



SPECIAL MEETING – ECONOMIC AND COMMUNITY DEVELOPMENT AGENDA

**APRIL 3, 2025, 6:00 PM
BY ZOOM VIRTUAL MEETING**

To allow public access, anyone may access a meeting by telephone and/or Zoom, or a recording in the City of Norwalk YouTube channel. Specific instructions and links can be found at norwalkct.gov/meetings.



Members of the public may call in to participate. Callers will not be able to see the meeting participants. All participants will be muted upon entering the meeting. To speak, dial *9 on the phone and you will be called on by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda, and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide "live comments" may also use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda, and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be included into the record, they must be submitted by 12:00 p.m. the day of the meeting. Please email Sabrina Godeski at sgodeski@norwalkct.gov with the subject line "Public Comment" to provide written public comment prior to the meeting.

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC PARTICIPATION

IV. NEW BUSINESS

- A. Authorize the Mayor, Harry W. Rilling, to execute a contract agreement with GL Capasso, Inc., in the amount of \$1,735,827 for project NPA2025-01, Repairs and Improvements at the Haviland Parking Garage.**

ACCT: 09254095 5777 C03030

- B. Authorize the Mayor, Harry W. Rilling to execute a Temporary Construction Easement/Right of Way Agreement between the City of Norwalk and Nea Liosa, LLC**

for the construction of sidewalks at 26 Wall Street as part of TMP 2023-2 East Wall Street Landmark Square, Safety, Accessibility, and Streetscape Improvement Project.

ACCT: 0925 3750 5777 C0800

C. Review and presentation of the 2025-2026 Capital Budget.

1. Police
2. Fire
3. Information Technology
4. Building and Code Enforcement
5. Planning and Zoning
6. Redevelopment
7. Board of Education
8. Parking Authority
9. Transportation, Mobility, and Parking
10. Chief of Economic and Community Development
11. Arts and Cultural Commission
12. Business Development & Tourism

D. Advance the 2025-2026 Capital Budget to the Common Council for approval with the noted amendments.

V. OLD BUSINESS

VI. ADJOURNMENT



CITY OF NORWALK
Transportation Mobility & Parking
P: 203-854-7260
Norwalk City Hall
125 East Avenue, PO Box 5125
Norwalk, CT 06856-5125

TO: Economic and Community Development Committee of the Common Council

FROM: Bryan Lutz – Assistant Director of Parking

CC: Sabrina Godeski -Director of Business Development & Tourism
James Travers – Director of Transportation, Mobility and Parking

REF: April 3rd Meeting Agenda Item – Authorization the Mayor, Harry W. Rilling to execute a contract agreement with GL Capasso, Inc., in the amount of \$1,735,827 to project NPA2025-01, Repairs and Improvements at the Haviland Parking Garage.

DATE: March 27, 2025

Memorandum

Background:

The Norwalk Parking Authority (NPA) has prepared documentation to award NPA2025-01, a project for repairs and improvements at the Haviland Parking Garage. On February 24, 2025, a bid opening for NPA2025-01 resulted in four bids. After thorough analysis, the NPA recommended awarding the contract to the lowest bidder, GL Capasso, Inc. This recommendation was approved by the NPA at their March 26, 2025 meeting.

The project will be financed using a combination of capital funds and NPA funds.

Project Scope:

NPA2025-01 addresses extensive concrete and structural repairs identified in a 2022 conditions assessment of NPA assets. Additionally, the project includes beautification and lighting enhancements along the walkway to Washington St—a key route for visitors to

surrounding businesses—as well as the addition of a stairwell to improve ingress and egress for parkers accessing nearby businesses.

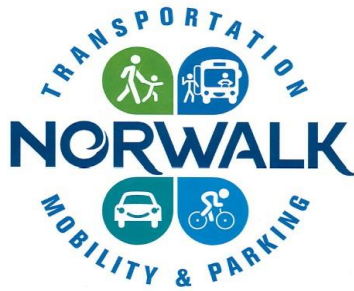
Request:

The NPA respectfully requests that the following item be added to the agenda for the April 3, 2025 meeting of the Economic and Community Development Committee of the Common Council:

- Authorize the Mayor, Harry W. Rilling, to execute a contract agreement with GL Capasso, Inc., in the amount of \$1,735,827 for project NPA2025-01, Repairs and Improvements at the Haviland Parking Garage.

Account Number

- 09254095 5777 C03030



CITY OF NORWALK
Transportation Mobility & Parking
P: 203-854-7260
Norwalk City Hall
125 East Avenue, PO Box 5125
Norwalk, CT 06856-5125

TO: Economic and Community Development Committee of the Common Council

FROM: Garrett Bolella, P.E., PTOE, RSP1 Assistant Director Transportation, Mobility and Parking

CC: Sabrina Godeski, BS, MPL., AICP – Director of Business Development & Tourism
James Travers – Director of Transportation, Mobility, and Parking (TMP)
Greg Pacelli – Transportation Planner, TMP
Kenneth Bushka – Construction Manager, TMP

REF: Authorize the Mayor, Harry W. Rilling to execute a Temporary Construction Easement/Right of Way Agreement between the City of Norwalk and Nea Liosa, LLC for the construction of sidewalks at 26 Wall Street as part of TMP2023-2 East Wall Street – Landmark Square, Safety, Accessibility, and Streetscape Improvement Project.

DATE: March 27, 2025

Memorandum

Phase I of the Wall Street Corridor Improvement Project is currently underway! As part of the project, the Transportation, Mobility and Parking Department has been regularly coordinating with adjacent residents, business owners and property owners along Wall Street/East Wall Street within the project limits to ensure the projects success.

The 26 Wall Street property's existing sidewalks abut and are integrated with the City's sidewalks. The enclosed Temporary Construction Easement/Right of Way Agreement between the City of Norwalk and owner of the 26 Wall Street property is necessary to ensure the construction of a uniform and continuous sidewalk and transitions between both parties' properties, under one contract, with the work to be performed by one contractor.

The Agreement/Scope of Work includes the installation of 1,800 square feet of new additional sidewalk (to be paid by the property owner) along the length of the building frontage. This is necessary to tie the finished floor elevations of the building/doorways to the newly proposed curb line improving mobility and access between City Right-of-Way and the property, sidewalk slopes and drainage.

TMP respectfully requests that the Common Council authorize the Mayor to execute the aforementioned agreement to the benefit of the project and in order to for the City to maintain the project schedule.

- a. Authorize the Mayor, Harry W. Rilling to execute a Temporary Construction Easement/Right of Way Agreement between the City of Norwalk and Nea Liosa, LLC for the construction of sidewalks at 26 Wall Street as part of TMP 2023-2 East Wall Street Landmark Square, Safety, Accessibility, and Streetscape Improvement Project.

Account No.

0925 3750 5777 C0800

Enclosed:

Temporary Construction Easement/Right of Way Agreement

F:\Projects\LOTICIP\L102-0004\Common Council\Construction Contract\TMP2023-2 East Wall Street - Landmark Square Safety, Accessibility and Streetscape State L102-004 26 Wall Street Sidewalk Improvements _CC 20250327 (Final).docx 20250326

TEMPORARY CONSTRUCTION EASEMENT/RIGHT OF WAY AGREEMENT

THIS AGREEMENT (the “Agreement”), made this _____ day of _____, 2025 (the “Effective Date”), by and between **NEA LIOSA, LLC** (the “Owner”), as the owner of the property located at 26 Wall Street, Norwalk, Connecticut (the “Property”), acting herein by Ourania Bletsas, its Managing Member, duly authorized, and the **CITY OF NORWALK** (the “City”), a municipal corporation and political subdivision of the State of Connecticut, acting herein by Harry W. Rilling, its Mayor, duly authorized. The Owner and the City collectively referred to herein as the “Parties” and individually as a “Party.”

1. The Owner, for good and valuable consideration received to its full satisfaction of the City, does hereby give, grant, bargain, sell and confirm unto the City, its employees, contractors, subcontractors and agents, a temporary construction easement and right of way (the “Construction Easement”) upon, over, under and through the portion of the Property identified as the “Temporary Construction Easement/Right of Way Area – Approximately 1,800 Square Feet” (referred to herein as, the “Easement Area”) on Sheet 5 of 47 of certain construction plans entitled “East Wall Street – Landmark Square, Safety, Accessibility, and Streetscape Improvement Project” dated June 2023, last revised on August 21, 2024 and prepared by Fuss& O’Neil (the “Plans”), a copy of which is attached hereto as **Schedule 1**, for the purpose of constructing and installing a new sidewalk thereon (“Private Sidewalk Construction Work”) in accordance with the Plans. The Owner hereby represents that it is well seized of the Property by virtue of good and legal title as evidenced by a deed filed on the Norwalk Land Records in Volume 8760 at Page 82.

2. The City agrees to perform the Private Sidewalk Construction Work in connection and coordination with the construction and installation of various “public” sidewalks set forth in the Plans (the “Project”), and more particularly, the public sidewalk located directly adjacent

thereto. In the event that the Project does not proceed or is discontinued for any reason whatsoever, the City shall be under no obligation to undertake the Private Sidewalk Construction Work.

3. The City shall perform the Private Sidewalk Construction Work in accordance with the Plans. The Owner agrees to reimburse the City for all costs the City incurs in connection with performing the Private Sidewalk Construction Work. In connection therewith, the Owner agrees as follows:

a. The Owner shall deposit with the City the sum of **FORTY THREE THOUSAND FOUR HUNDRED SEVENTY DOLLARS AND 00/100 CENTS (\$43,470.00)**(the “Funds”), said Funds being the estimated construction costs the City expects to incur (plus a 15% construction contingency) to perform the Private Sidewalk Construction Work. In no event shall said Funds be deemed a cap on the amount the City is entitled to reimbursement hereunder it being expressly understood and agreed that the City shall be reimbursed for all costs the City incurs in connection with performing the Private Sidewalk Construction Work.

b. In the event that the City determines that the Funds are or will be insufficient to cover the construction costs incurred by the City in connection with performing the Private Sidewalk Construction Work, the Owner agrees to deposit upon demand such additional funds that the City determines, upon consultation with its contractor and engineer of record, necessary to cover such additional costs (the “Additional Funds”). The City shall be entitled to suspend the performance of the Private Sidewalk Construction Work until the Additional Funds are deposited with the City and for any additional time necessary to remobilize its contractor. In the event that Additional Funds are not deposited with the City within fourteen (14) calendar days of demand, the City, at its option, may terminate its obligation to perform the Private Sidewalk Construction Work (or complete said work, as applicable) hereunder without any cost or liability whatsoever.

c. The City shall be entitled to draw down and reimburse itself from the Funds (and Additional Funds, as applicable) as the Private Sidewalk Construction Work progresses. In the event that any Funds or Additional Funds, as applicable, remain on deposit with the City after the City is reimbursed for all costs the City incurs in connection with performing the Private Sidewalk Construction Work, the balance thereof shall be returned to the Owner.

4. In the event that the City determines, in its sole and absolute discretion, that repairs to the Owner's Property are necessary to perform and/or complete the Private Sidewalk Construction Work, whether arising from subsurface conditions, structural conditions of the building located on the Property (e.g.,- the building foundation or columns located in the vicinity of the Easement Area), or otherwise, the City shall be entitled to suspend the Private Sidewalk Construction Work, and in such event, the Owner, upon notice thereof, shall make the necessary repairs to the City's reasonable satisfaction, at Owner's sole cost and expense. The Owner shall have (i) fourteen (14) calendar days to complete the repairs from the date of notice, or (ii) in the event that the repairs are incapable of being completed within fourteen (14) calendar days and the Owner has commenced performing the repairs within said fourteen (14) calendar days and at all times is diligently prosecuting the repairs to completion, the Owner shall have an additional fourteen (14) calendar days to complete the repairs. In the event that the Owner fails to complete the repairs within the times set forth herein the City, at its option, may terminate its obligation to perform the Private Sidewalk Construction Work (or complete said work, as applicable) hereunder without any cost or liability whatsoever.

5. Except during the performance of the Private Sidewalk Construction Work hereunder by the City, the Owner shall at all times have ownership and control over, and shall be responsible for maintenance and repair of the sidewalk as it now exist and as reconstructed

hereunder, as applicable, and further, upon substantial completion of the Private Sidewalk Construction Work, the Owner agrees to accept the sidewalk in “**AS IS**” condition “**WITH ALL FAULTS**”

6. This Construction Easement shall terminate upon completion of the Private Sidewalk Construction Work, termination of the obligation to perform the Private Sidewalk Construction Work pursuant to Section 4(b) of this Agreement, or two (2) years from the Effective Date, whichever occurs first.

7. The City shall require its contractor performing the Private Sidewalk Construction Work to maintain commercial general liability insurance coverage in the amount of \$1,000,000 per occurrence and \$2,000,000 in the aggregate. The Owner hereby represents that it has in place sufficient commercial general liability insurance and property damage insurance coverage on the Property.

8. The Owner hereby agrees to indemnify, defend and hold City harmless, from and against any and all claims, lawsuits, actions, damages, liabilities, losses and expenses (including reasonable attorney’s fees) arising from or attributed to the Owner’s actions or omissions and those of its agents, contractors, employees and representatives related to or arising from the Easement Area, including, but not limited to, the conditions of or existing on the Easement Area. The Owner further waives and releases the City from and any all claims, lawsuits, actions, damages, liabilities, losses and expenses (including reasonable attorney’s fees) arising from disruption of or to access and/or use of the Property in connection with the performance of the Private Sidewalk Construction Work (or completion of said work, as applicable), including, but not limited to, any suspension or termination of the Private Sidewalk Construction Work pursuant to Sections 3(b) or 4 of this Agreement.

9. Throughout the effective period of this Construction Easement, and until such time as the City's rights herein have expired, the Owner shall convey no interest, right or easement, nor grant any privilege related to the Easement Area, nor use or enter upon the same in any way that may cause interference with or impair the City's full use and enjoyment of the rights and interests hereby conveyed, or that may in any way impede, injure, or damage the work being done hereunder.

10. All notices and communications under this Agreement shall be mailed or delivered to the individuals listed below: **FOR THE CITY:** Director of Transportation, Parking and Mobility, 125 East Avenue, P.O. Box 5125, Norwalk, CT 06856-5125, **WITH A COPY TO:** Norwalk Corporation Counsel, 125 East Avenue, Room 237, P.O. Box 5125, Norwalk, CT 06856-5125, **FOR THE OWNER:** at the address first set forth above.

11. If any court of competent jurisdiction determines that any provision of this grant of this grant of Construction Easement is invalid or unenforceable, such provision shall be deemed to have been modified automatically to confirm to the requirement for the validity and enforceability as determined by such court. In the event that the provision invalidated is of such nature that it cannot be so modified, then the provision shall be deemed deleted from this instrument as though it had never been included herein. In either case the remaining provisions of this instrument shall remain in full force and effect.

12. Any and all rights and remedies set forth in this Agreement shall be cumulative and in addition to all rights or remedies allowed by law or in equity.

13. **THE OWNER HEREBY KNOWINGLY AND VOLUNTARILY WAIVES ANY RIGHT TO COMPENSATION FOR THE RIGHTS GRANTED HEREIN.**

14. The Effective Date of this Agreement shall be the date this Agreement is last signed

by the Parties hereto, and shall be identified as such in the introductory paragraph hereto.

IN WITNESS WHEREOF, this Agreement has been executed in two (2) counterparts, to be effective as of the day and year first above written.

[SIGNATURE PAGE FOLLOWS]

Witnesses' signatures:

NEA LIOSA, LLC

By: Ourania Bletsas
Title: Manager Member
Duly Authorized

STATE OF CONNECTICUT)
)
COUNTY OF FAIRFIELD)

ss. Norwalk _____, 2025

Personally appeared Ourania Bletsas, who acknowledged herself to be the Managing Member of NEA LIOSA, LLC, and that she as such Managing Member, being authorized so to do, executed the foregoing instrument for the purposes therein contained, by signing the name of NA LIOSA, LLC, by herself as Managing Member, before me.

Notary Public
Commission Expires:_____

[Signatures continue on next page]

Witnesses' signatures:

CITY OF NORWALK

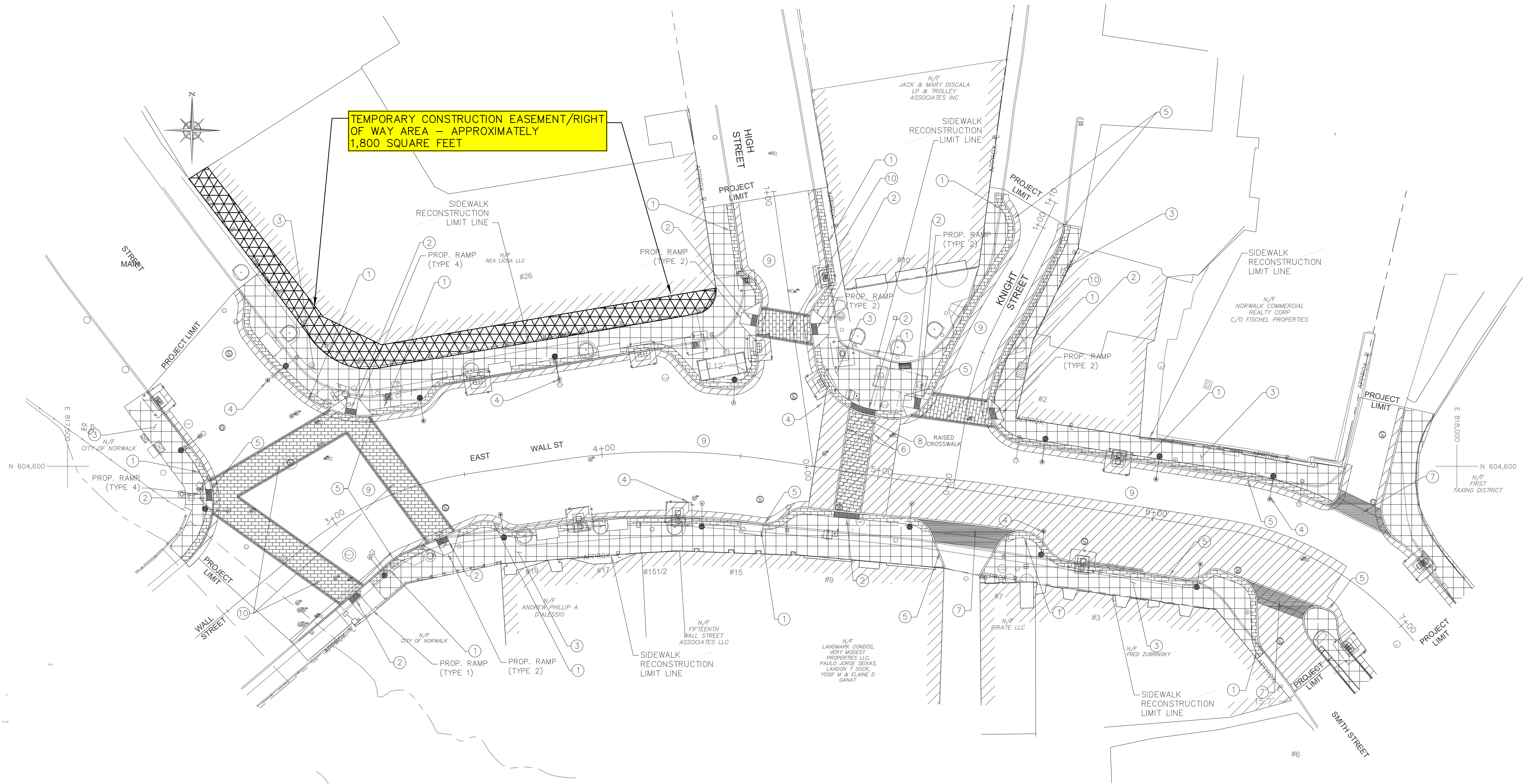
By: Harry W. Rilling
Title: Mayor
Duly Authorized

STATE OF CONNECTICUT)
)
COUNTY OF FAIRFIELD)

ss. Norwalk _____, 2025

Personally appeared Harry W. Rilling, who acknowledged himself to be the Mayor of the City of Norwalk, and that he as such Mayor, being authorized so to do, executed the foregoing instrument for the purposes therein contained, by signing the name of City of Norwalk, by himself as Mayor, before me.

Notary Public
Commission Expires:_____



PLAZA AND SIDEWALK

- 1 BRICK PAVER SIDEWALK (PAVER AMENITY STRIP)
CAST IN PLACE CLAY (BELDEN OR EQUAL) - 2' WIDE X 5" THICK BORDER
PATTERN: 4"x8" RUNNING AND STACKED BRICK STAMPED
INTEGRAL COLOR: 470-479 MEDIUM RANGE PAVERS
(SEE SHEET MDS 11)
- 2 2'X4' DETECTABLE WARNING STRIP CAST IN CONCRETE
COLOR: BRICK RED
(SEE SHEET MDS 17 - MDS 20)
- 3 CONCRETE WALK
(SEE SHEET MDS 9)
- 4 WAYPOINTE STREET LIGHT
(SEE SHEET MDS 12)

STREET SURFACE AND DRIVEWAY

- 5 5"x16" GRANITE CURB
(SEE SHEETS MDS 10 & 11)
- 6 FLUSH MOUNTED 5"x16" GRANITE CURB EDGE RESTRAINT
(SEE SHEET MDS 11)
- 7 CONCRETE APRON
(SEE SHEET MDS 9)
- 8 RAISED CROSSWALK (SEE SHEET MDS 11)
INLAID PREFORMED THERMOPLASTIC DECORATIVE HIGH TRAFFIC SYSTEM (HITS)
PATTERN: CONTRACTOR TO COORDINATE PATTERN WITH THE CITY OF NORWALK
COLOR: CONTRACTOR TO COORDINATE COLOR WITH THE CITY OF NORWALK
- 9 MILL 4" BITUMINOUS CONCRETE
INSTALL 4" HMA 0.5 (LEVEL 3)
- 10 INLAID PERFORMED THERMOPLASTIC SURFACE
4"x8"x45" HERRINGBONE PATTERN (CLAY RED)
W/4"x8" SOLDIER COURSE (CHARCOAL) EACH SIDE

NOTES:

1. ALL EXISTING GRANITE CURB, CONCRETE BRICK, CONCRETE SIDEWALK, BITUMINOUS CONCRETE, CONCRETE PAVEMENT, PLANTERS AND ALL OTHER MATERIALS AND STRUCTURES WITHIN THE CONSTRUCTION LIMITS ARE TO BE REMOVED FROM SITE AND DISPOSED OF BY THE CONTRACTOR AT NO EXTRA COST.
2. MAINTAIN AND PROTECT ALL EXISTING TREES AND TREE ROOT SYSTEMS DURING DEMOLITION AND CONSTRUCTION.

LEGEND:

-  FULL DEPTH RECONSTRUCTION
SEE TYPICAL SECTION 01 AND
CROSS-SECTION PLANS 01-08
FOR PROPOSED PAVEMENT STRUCTURE

LAYER STATE:

No.	DATE	DESCRIPTION	DESIGNER	REVIEWER

SEAL

SEAL

SCALE:

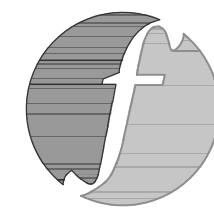
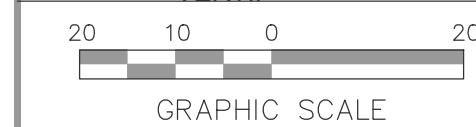
HORZ.: 1" = 20'

VERT.: 1" = 10'

DATUM:

HORZ.: 1" = 20'

VERT.: 1" = 10'



FUSS & O'NEILL

146 HARTFORD ROAD
MANCHESTER, CONNECTICUT 06040
860.646.2469
www.fando.com

CITY OF NORWALK

STREETSCAPE AND HARDSCAPE PLAN

EAST WALL STREET - LANDMARK SQUARE

NORWALK

CONNECTICUT

PROJ. No.: L102-0004
DATE: JUNE 2023

STP-01

City of Norwalk and NPS / Board of Ed						3/6/25 10:35 AM					
Division Requested & Recommended FYE 2026 Capital Budget											
03/05/25 -- Version 5						FYE 2025	FYE 2026	FYE 2026	FYE 2026	FYE 2026	FYE 2026
printed: 3/6/2025 10:35						*As of 01/10/25 Council	Department	Finance	Mayor	(1) Mayor	Funded by
Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium
FINANCE DEPT	INFORMATION TECH	1	INFORMATION TECHNOLOGY PROJECTS	C0375	742,329	1,000,000	625,000	625,000	-	625,000	-
	INFORMATION TECH Total				742,329	1,000,000	625,000	625,000	-	625,000	-
FINANCE DEPT Total					742,329	1,000,000	625,000	625,000		625,000	
COMMUNITY SVCS	CHIEF OF COMM SERVICES	1	ADA COMPLIANCE	C0536	329,798	221,470	450,000	450,000	-	450,000	-
	CHIEF OF COMM SERVICES Total				329,798	221,470	450,000	450,000	-	450,000	-
COMMUNITY SVCS	HEALTH ADMINISTRATION	2	PAINTING	C0690	10,000	10,000	15,000	15,000	-	15,000	-
COMMUNITY SVCS	HEALTH ADMINISTRATION		BUILDING RENOVATIONS	C0691	20,000	20,000	-	-	-	-	-
	HEALTH ADMINISTRATION Total				30,000	30,000	15,000	15,000	-	15,000	-
COMMUNITY SVCS	LIBRARY ADMIN	1	MAIN LIBRARY ADA DOOR HANDLES	C0692	16,000	16,000	31,500	31,500	-	31,500	-
COMMUNITY SVCS	LIBRARY ADMIN	2	LIBRARY VAN	NEW	-	-	84,113	84,113	-	84,113	-
COMMUNITY SVCS	LIBRARY ADMIN	3	NORWALK NEWSPAPER DIGITIZATION	C0548	-	22,800	23,148	23,148	-	23,148	-
COMMUNITY SVCS	LIBRARY ADMIN	4	LAPTOP VENDING MACHINES	NEW	-	-	17,000	17,000	-	17,000	-
COMMUNITY SVCS	LIBRARY ADMIN		SONO LIBRARY ADA PARKING LOT	C0693	46,362	46,362	-	-	-	-	-
COMMUNITY SVCS	LIBRARY ADMIN		SONO LIBRARY ALARM & INTERCOM	C0694	11,000	11,000	-	-	-	-	-
COMMUNITY SVCS	LIBRARY ADMIN		SONO LIBRARY SECURITY CAMERAS	C0695	18,037	18,037	-	-	-	-	-
COMMUNITY SVCS	LIBRARY ADMIN		MAIN LIBRARY SECURITY CAMERAS	C0696	18,037	18,037	-	-	-	-	-
COMMUNITY SVCS	LIBRARY ADMIN		TECHNOLOGY UPGRADES	C0828	31,458	23,700	-	-	-	-	-
	LIBRARY ADMIN Total				140,894	155,935	155,761	155,761	-	155,761	-
COMMUNITY SVCS Total					500,692	407,405	620,761	620,761	-	620,761	-
POLICE & COMB DISP	ADMINISTRATION	1	CARS & VANS	C0665	132,606	657,000	950,000	950,000	-	950,000	-
POLICE & COMB DISP	ADMINISTRATION	2	CRISIS RESPONSE EQUIPMENT	NEW	-	-	30,000	30,000	-	30,000	-
POLICE & COMB DISP	ADMINISTRATION	3	GAS PUMP REPLACEMENTS	NEW	-	-	135,000	135,000	-	135,000	-
POLICE & COMB DISP	ADMINISTRATION	4	EVIDENCE PROCESSING HARDWARE	NEW	-	-	-	-	-	-	-
POLICE & COMB DISP	ADMINISTRATION	5	SCUBA TEAM COMMS EQUIPMENT	NEW	-	-	-	-	-	-	-
POLICE & COMB DISP	ADMINISTRATION	6	SECURITY CAMERAS	NEW	-	-	-	-	-	-	-
POLICE & COMB DISP	ADMINISTRATION	7	FLEET MODEMS	NEW	-	-	-	-	-	-	-
POLICE & COMB DISP	ADMINISTRATION	8	MARINE UNIT	NEW	-	-	-	-	-	-	-
POLICE & COMB DISP	ADMINISTRATION		MOTORCYCLES	C0697	-	140,000	-	-	-	-	-
POLICE & COMB DISP	ADMINISTRATION		SAFE BOAT REPAIR	C0698	4,439	75,000	-	-	-	-	-
POLICE & COMB DISP	ADMINISTRATION		DUTY PISTOL REPLACEMENT	C0699	-	105,000	-	-	-	-	-
POLICE & COMB DISP	ADMINISTRATION		SAFE BOAT DEFENDER	C0700	963	325,000	-	-	-	-	-
	ADMINISTRATION Total				138,008	1,302,000	1,115,000	1,115,000	-	1,115,000	-
POLICE & COMB DISP Total					138,008	1,302,000	1,115,000	1,115,000	-	1,115,000	-
FIRE DEPARTMENT	FIREFIGHTING	1	STATION 4 ADDITION / RENOVATION	NEW	-	-	4,000,000	4,000,000	-	4,000,000	-
FIRE DEPARTMENT	FIREFIGHTING	2	LADDER TRUCK REPLACEMENT	NEW	-	-	2,900,000	2,900,000	-	2,900,000	-



City of Norwalk and NPS / Board of Ed						3/6/25 10:35 AM					
Division Requested & Recommended FYE 2026 Capital Budget											
03/05/25 -- Version 5						FYE 2025	FYE 2026	FYE 2026	FYE 2026	FYE 2026	FYE 2026
printed: 3/6/2025 10:35						Council	Department	Finance	Mayor	(1) Mayor	Funded by
Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium
FIRE DEPARTMENT	FIREFIGHTING	3	SCBA VEHICLE COMPRESSOR	C0703	130,965	250,000	720,000	720,000	-	720,000	-
FIRE DEPARTMENT	FIREFIGHTING	4	VEHICLES -- FIRE MARSHAL STAFF	C0486	17,014	100,000	100,000	100,000	-	100,000	-
FIRE DEPARTMENT	FIREFIGHTING	5	GENERAC INDUSTRIAL GENERATOR	NEW	-	-	125,000	125,000	-	125,000	-
FIRE DEPARTMENT	FIREFIGHTING	6	UPGRADE EOC MEDIA EQUIPMENT	NEW	-	-	100,000	100,000	-	100,000	-
FIRE DEPARTMENT	FIREFIGHTING	7	BUILDING REPAIRS VARIOUS STATIONS	C0385	98,098	225,000	50,000	-	-	-	50,000
FIRE DEPARTMENT	FIREFIGHTING	8	REPLACE FIRE PUMPERS	NEW	-	-	-	-	-	-	-
FIRE DEPARTMENT	FIREFIGHTING		STATION OVERHEAD DOOR REPLACE	C0701	-	320,000	-	-	-	-	-
FIRE DEPARTMENT	FIREFIGHTING		REPLACE SHIFT COMMANDER VEH #2	C0702	94,523	156,000	-	-	-	-	-
FIRE DEPARTMENT	FIREFIGHTING		REPLACE ADMIN STAFF VEHICLES	NEW	-	-	-	-	-	-	-
	FIREFIGHTING Total				340,600	1,051,000	7,995,000	7,945,000	-	7,945,000	50,000
FIRE DEPARTMENT Total					340,600	1,051,000	7,995,000	7,945,000	-	7,945,000	50,000
ECD	ART COMMISSION	1	ARTS IN PUBLIC PLACES PROGRAM	C0804	8,028	-	150,000	100,000	-	100,000	-
ECD	ART COMMISSION	2	PUBLIC ART INVENTORY	NEW	-	-	150,000	-	-	-	-
ECD	ART COMMISSION		ARTS & CULTURE PLAN	C0704	-	100,000	-	-	-	-	-
	ART COMMISSION Total				8,028	100,000	300,000	100,000	-	100,000	-
ECD	CHIEF OF ECD	1	ONLINE PERMITTING & LICENSING SYS	NEW	-	-	500,000	500,000	-	500,000	-
ECD	CHIEF OF ECD		WELCOME / TRANSIENT / MARINE UNIT	C0705	350,000	350,000	-	-	-	-	-
	CHIEF OF ECD Total				350,000	350,000	500,000	500,000	-	500,000	-
ECD	CODE ENFORCEMENT	1	STREETSCAPE IMPROVEMENTS	C0806	18,031	150,000	150,000	150,000	-	150,000	-
	CODE ENFORCEMENT Total				18,031	150,000	150,000	150,000	-	150,000	-
ECD	P & Z COMMISSION	1	LAND USE DOCUMENT SCANNING	NEW	-	-	120,000	120,000	-	120,000	-
ECD	P & Z COMMISSION	2	OPEN SPACE FUND	C0372	250,000	-	50,000	-	-	-	-
ECD	P & Z COMMISSION	3	OPEN SPACE PLAN	NEW	-	-	75,000	-	-	-	-
	P & Z COMMISSION Total				250,000	-	245,000	120,000	-	120,000	-
ECD	TMP	1	ROADWAY DESIGN & RECONSTRUCTION	C0824	920,436	500,000	900,000	900,000	-	900,000	-
ECD	TMP	2	TRAFFIC SIGNAL EQUIPMENT	C0232	756,427	350,000	150,000	150,000	25,000	175,000	-
ECD	TMP	3	NEW SIDEWALK CONSTRUCTION	C0649	984,970	500,000	1,400,000	1,000,000	-	1,000,000	-
ECD	TMP	4	SAFE ROUTES TO SCHOOL	C0441	299,785	250,000	500,000	250,000	-	250,000	-
ECD	TMP	5	WALL STREET CORRIDOR IMPROVE	C0800	389,410	500,000	750,000	600,000	-	600,000	-
ECD	TMP	6	PAVEMENT MARKINGS & SIGNAGE	C0562	272,327	200,000	250,000	200,000	-	200,000	-
ECD	TMP	7	WEST ROCKS ROAD SIDEWALKS	C0706	350,000	350,000	300,000	300,000	-	300,000	-
ECD	TMP	8	EAST AVENUE CORRIDOR IMPROVE	C0678	300,000	-	450,000	-	450,000	450,000	-
ECD	TMP	9	GREGORY - 5TH ST/MARVIN/CALF PAST	C0825	100,000	-	1,500,000	-	-	-	-
ECD	TMP	10	ISAACS / WALL ST ROADWAY IMPROVE	NEW	-	-	1,000,000	250,000	-	250,000	-
ECD	TMP	11	TRAFFIC SYSTEM ENHANCEMENT	C0528	145,167	60,000	-	-	-	-	-



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Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium
ECD	TMP	12	PEDESTRIAN CROSSWALK - 40 CROSS	C0823	75,000	75,000	-	-	-	-	-
ECD	TMP	13	NORWALK RIVER VALLEY TRAIL	C0777	234,668	-	-	-	-	-	-
ECD	TMP	14	LINDEN STREET SIDEWALKS	NEW	-	-	-	-	-	-	-
ECD	TMP	15	CALF PASTURE BEACH RD COMPLETE ST	NEW	-	-	-	-	-	-	-
ECD	TMP	16	WASHINGTON ST STREETScape	NEW	-	-	-	-	-	-	-
ECD	TMP	17	NORTH MAIN ST CORRIDOR IMPROVE	NEW	-	-	-	-	-	-	-
ECD	TMP	18	STREET LIGHTS	C0679	144,714	75,000	-	-	-	-	-
ECD	TMP	19	ROWAYTON MOBILITY & SAFETY	NEW	-	-	-	-	-	-	-
ECD	TMP	20	SEAVIEW AVE CORRIDOR IMPROVE	C0599	150,000	-	-	-	-	-	-
ECD	TMP	21	SILVERMINE AVENUE SIDEWALKS	NEW	-	-	-	-	-	-	-
ECD	TMP		GEORGE AVENUE SIDEWALKS	C0707	100,000	100,000	-	-	-	-	-
ECD	TMP		TRAFFIC SAFETY DATA	C0708	7,005	60,000	-	-	-	-	-
	TMP Total				5,229,909	3,020,000	7,200,000	3,650,000	475,000	4,125,000	-
ECD	BUSINESS DEV & TOUR	1	NORWALK SPECIAL EVENTS	C0680	69,091	250,000	250,000	200,000	-	200,000	200,000
ECD	BUSINESS DEV & TOUR	2	SMALL BUSINESS MAIN ST PROGRAM	C0773	170,801	125,000	200,000	100,000	-	100,000	-
	BUSINESS DEV & TOUR Total				239,892	375,000	450,000	300,000	-	300,000	200,000
ECD	HISTORICAL COMM	1	SMITH STREET BUILDINGS	C0430	99,500	75,000	375,000	375,000	-	375,000	-
ECD	HISTORICAL COMM	2	LOCKWOOD HOUSE -- ADA	C0549	234,950	-	150,000	150,000	-	150,000	-
ECD	HISTORICAL COMM	3	L-M MANSION CODE & REPAIR	C0186	139,668	3,000,000	75,000	-	-	-	75,000
ECD	HISTORICAL COMM	4	ADA ACCESS MILL HILL & MASTER	C0521	15,824	-	35,000	35,000	-	35,000	-
ECD	HISTORICAL COMM	5	CEMETERY SITE WORK	C0294	19,309	-	10,000	-	-	-	10,000
ECD	HISTORICAL COMM	6	WPA MURALS	C0574	-	-	25,000	-	-	-	-
	HISTORICAL COMM Total				509,251	3,075,000	670,000	560,000	-	560,000	85,000
ECD	REDEVELOPMENT	1	PINNACLE TOD UNDERGROUND UTILS	NEW	-	-	1,500,000	1,500,000	-	1,500,000	-
ECD	REDEVELOPMENT		URBAN CORE INFRASTRUCTURE	C0663	329,708	200,000	-	-	-	-	-
ECD	REDEVELOPMENT		COMMUNITY DEV BLOCK GRANT PLAN	C0709	70,000	70,000	-	-	-	-	-
ECD	REDEVELOPMENT		WEST AVE/QUINCY/ORCHARD CONTING	C0710	500,000	500,000	-	-	-	-	-
	REDEVELOPMENT Total				899,708	770,000	1,500,000	1,500,000	-	1,500,000	-
ECD Total					7,504,819	7,840,000	11,015,000	6,880,000	475,000	7,355,000	285,000
OPERATIONS AND PW	OPERATIONS	1	ELECTRICAL UPGRADES / CHARGING STA	C0681	30,000	30,000	30,000	-	-	-	30,000
	OPERATIONS Total				30,000	30,000	30,000	-	-	-	-
OPERATIONS AND PW	SOLID WASTE	1	TRANSFER STATION IMPROVEMENTS	C0711	348,000	348,000	425,000	425,000	-	425,000	-
	SOLID WASTE Total				348,000	348,000	425,000	425,000	-	425,000	-
OPERATIONS AND PW	ENGINEERING	A1	BRIDGE REPAIRS	C0315	288,149	210,000	450,000	450,000	-	450,000	-
OPERATIONS AND PW	ENGINEERING	A2	STRUCTURAL INSPECTION / REPAIRS	C0617	162,294	50,000	50,000	-	-	-	50,000



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Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium
OPERATIONS AND PW	ENGINEERING	B1	PAVEMENT MANAGEMENT PROGRAM	C0021	6,425,612	6,000,000	8,000,000	6,500,000	-	6,500,000	-
OPERATIONS AND PW	ENGINEERING	B2	SIDEWALKS AND CURBS	C0318	3,500,000	3,500,000	8,800,000	4,500,000	-	4,500,000	-
OPERATIONS AND PW	ENGINEERING	B3	FOOTPATH REPLACEMENT	C0503	200,000	200,000	300,000	-	-	-	-
OPERATIONS AND PW	ENGINEERING	B4	GENERAL DRAINAGE	C0302	701,658	400,000	600,000	400,000	-	400,000	-
OPERATIONS AND PW	ENGINEERING	C1	WATERCOURSE MAINTENANCE	C0440	2,231,956	1,500,000	2,500,000	1,000,000	-	1,000,000	-
OPERATIONS AND PW	ENGINEERING	C2	DREDGING MARINAS AND EASEMENTS	C0281	-	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	C3	STORMWATER MANAGEMENT PLAN	C0425	129,043	270,000	350,000	350,000	-	350,000	-
OPERATIONS AND PW	ENGINEERING	C4	NORWALK RIVER FLOOD CONTROL	C0643	330,000	50,000	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	C5	COASTAL RESILIENCY	NEW	-	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	C6	NEW CANAAN AVE / PONUS STORM DRAIN	C0712	1,200,000	1,200,000	2,000,000	2,000,000	-	2,000,000	-
OPERATIONS AND PW	ENGINEERING	C7	GLENDENNING / CANNON ST STORM DRAIN	C0713	231,000	231,000	3,000,000	3,000,000	-	3,000,000	-
OPERATIONS AND PW	ENGINEERING	C8	LAWRENCE ST STORM DRAINAGE	C0714	60,000	60,000	500,000	-	-	-	-
OPERATIONS AND PW	ENGINEERING	C9	GLENWOOD AVE STORM DRAINAGE	NEW	-	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	D1	TREE PLANTING DPW	C0233	13,527	100,000	200,000	200,000	-	200,000	-
OPERATIONS AND PW	ENGINEERING	E1	EAST AVENUE RDWY & BRIDGE RECONSTRUCTION	C0471	1,972,858	1,500,000	1,500,000	1,500,000	-	1,500,000	-
OPERATIONS AND PW	ENGINEERING	E2	GRANT LOCAL MATCHING FUNDS	C0816	1,163,548	450,000	450,000	350,000	-	350,000	-
OPERATIONS AND PW	ENGINEERING	E3	INFRASTRUCTURE REINVEST (CAPITAL RESERVE)	C0817	100,000	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	E4	RIGHT-OF-WAY USE POLICY STUDY	NEW	-	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	E5	STATE NON-PARTICIPANT CITY STANDARD AMENITIES	C0818	100,000	-	250,000	-	-	-	-
OPERATIONS AND PW	ENGINEERING	E6	ELIZABETH ST STREETSCAPE & UNDERGROUND UTIL	C0819	599,811	500,000	1,000,000	-	-	-	-
OPERATIONS AND PW	ENGINEERING	E7	CONVERSION OF AERIAL TO UNDERGROUND UTILITIES	NEW	-	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	E8	GREEN INFRASTRUCTURE	C0715	100,000	100,000	250,000	100,000	-	100,000	-
	ENGINEERING Total				19,509,456	16,321,000	30,200,000	20,350,000	-	20,350,000	50,000
OPERATIONS AND PW	FLEET MAINTENANCE	1	FLEET REPLACEMENT	C0313	9,509	610,000	990,000	665,000	-	665,000	-
OPERATIONS AND PW	FLEET MAINTENANCE	2	VARIOUS DEPT FLEET VEHICLES	C0716	-	125,000	200,000	200,000	-	200,000	-
	FLEET MAINTENANCE Total				9,509	735,000	1,190,000	865,000	-	865,000	-
OPERATIONS AND PW	BUILDING MANAGEMENT	H01	CITY HALL REPAIRS & IMPROVEMENTS	C0439	336,844	200,000	220,000	95,000	-	95,000	-
OPERATIONS AND PW	BUILDING MANAGEMENT	H02	PUBLIC WORKS CENTER IMPROVEMENTS	C0119	180,053	475,500	377,000	282,000	-	282,000	-
OPERATIONS AND PW	BUILDING MANAGEMENT	H03	MAIN LIBRARY	C0133	12,040	-	540,000	540,000	-	540,000	-
OPERATIONS AND PW	BUILDING MANAGEMENT	H04	BRANCH LIBRARY IMPROVEMENTS	C0644	10,045	-	385,000	385,000	-	385,000	-
OPERATIONS AND PW	BUILDING MANAGEMENT	H05	HEALTH DEPARTMENT	C0645	16,300	-	290,000	290,000	-	290,000	-
OPERATIONS AND PW	BUILDING MANAGEMENT	H06	POLICE FACILITIES	C0137	78,782	-	610,000	610,000	-	610,000	-
OPERATIONS AND PW	BUILDING MANAGEMENT	H07	FIRE HEADQUARTERS	NEW	-	-	45,000	45,000	-	45,000	-
OPERATIONS AND PW	BUILDING MANAGEMENT	H08	BEN FRANKLIN IMPROVEMENTS	C0295	25,348	-	1,047,500	1,047,500	-	1,047,500	-
OPERATIONS AND PW	BUILDING MANAGEMENT	H09	VARIOUS CITY BLDG REPAIRS	C0476	20,392	60,000	60,000	-	-	-	60,000

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OPERATIONS AND PW	BUILDING MANAGEMENT	H10	ELECTRIC VEHICLES / SUSTAINABILITY PROJECTS	C0718	64,839	75,000	75,000	75,000	-	75,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H11	ROOSEVELT CENTER IMPROVEMENTS	C0683	167,000	83,375	100,500	100,500	-	100,500	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H12	ENVIRONMENTAL REMEDIATION	C0543	18,237	20,000	20,000	-	-	-	20,000	
OPERATIONS AND PW	BUILDING MANAGEMENT	H13	SIDEWALK & CURB BLDG MGT	C0583	44,223	25,000	25,000	-	-	-	25,000	
OPERATIONS AND PW	BUILDING MANAGEMENT	H14	NATHANIEL ELY IMPROVEMENTS	C0266	550,250	-	330,000	35,000	-	35,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H16	ELECTRICAL SYSTEMS SURVEYS	NEW	-	-	50,000	-	-	-	50,000	
OPERATIONS AND PW	BUILDING MANAGEMENT		MATTHEWS PARK	C0717	75,000	75,000	-	-	-	-	-	
	BUILDING MANAGEMENT Total				1,599,353	1,013,875	4,175,000	3,505,000	-	3,505,000	155,000	
OPERATIONS AND PW	PARK MAINTENANCE	1	98 SOUTH MAIN COMMUNITY CENTER	C0719	135,114	2,500,000	2,115,000	115,000	-	115,000	-	
OPERATIONS AND PW	PARK MAINTENANCE	2	BROAD RIVER BASEBALL COMPLEX	C0658	3,383,761	1,000,000	2,000,000	2,000,000	-	2,000,000	-	
OPERATIONS AND PW	PARK MAINTENANCE	3	CALF PASTURE BEACH	C0365	53,057	1,140,000	2,760,000	2,760,000	-	2,760,000	-	
OPERATIONS AND PW	PARK MAINTENANCE	4	MALMQUIST FIELD	NEW	-	-	-	-	-	-	-	
OPERATIONS AND PW	PARK MAINTENANCE	5	ADA IMPROVEMENTS	NEW	-	-	-	-	-	-	-	
OPERATIONS AND PW	PARK MAINTENANCE	6	VEHICLES	C0486	86,322	142,000	373,000	373,000	-	373,000	-	
OPERATIONS AND PW	PARK MAINTENANCE	7	PARK SIGNAGE	NEW	-	-	100,000	-	-	-	100,000	
OPERATIONS AND PW	PARK MAINTENANCE	8	PARKS GARAGE REPAIRS	C0472	120,830	25,000	25,000	-	-	-	25,000	
OPERATIONS AND PW	PARK MAINTENANCE	9	DEMO & DESIGN 4 TITO COURT	NEW	-	-	-	-	-	-	-	
OPERATIONS AND PW	PARK MAINTENANCE	10	PARKS SUSTAINABILITY	C0684	221,786	100,000	50,000	-	-	-	50,000	
OPERATIONS AND PW	PARK MAINTENANCE	11	SCHOOL & PARK PLAYGROUNDS	C0364	96,803	30,000	300,000	300,000	-	300,000	-	
OPERATIONS AND PW	PARK MAINTENANCE	12	ATHLETIC FIELDS	C0771	39,912	30,000	50,000	-	-	-	50,000	
OPERATIONS AND PW	PARK MAINTENANCE	13	PAVING SIDEWALK PROJECTS	C0588	90,500	60,000	50,000	-	-	-	50,000	
OPERATIONS AND PW	PARK MAINTENANCE	14	BASKETBALL & TENNIS COURTS	C0321	21,677	-	50,000	-	-	-	50,000	
OPERATIONS AND PW	PARK MAINTENANCE	15	TREE PLANTING	C0830	42,090	50,000	50,000	-	-	-	50,000	
OPERATIONS AND PW	PARK MAINTENANCE	16	BACKSTOPS AND FENCING	C0131	36,481	60,000	60,000	-	-	-	60,000	
OPERATIONS AND PW	PARK MAINTENANCE	17	CRANBURY PARK	C0366	438,946	-	25,000	-	-	-	25,000	
OPERATIONS AND PW	PARK MAINTENANCE	18	VETERANS PARK	C0367	5,052,083	2,000,000	-	-	-	-	-	
OPERATIONS AND PW	PARK MAINTENANCE		TAYLOR FARM	C0720	165,000	165,000	-	-	-	-	-	
	PARK MAINTENANCE Total				9,984,362	7,302,000	8,008,000	5,548,000	-	5,548,000	460,000	
OPERATIONS AND PW Total					31,480,680	25,749,875	44,028,000	30,693,000	-	30,693,000	695,000	
BOARD OF EDUCATION	PUBLIC SCHOOL	1	ENHANCEMENT TO SCHOOL SECUIITY	C0537	-	86,500	554,388	327,000	-	327,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	2	LITERARY CURRICULUM	NEW	-	-	300,000	300,000	-	300,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	3	SCIENCE & SOCIAL STUDIES CURRICULUM	C0609	202,016	250,000	250,000	200,000	-	200,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	4	BAND /STRINGS INSTRUMENT REPLACEMENTS	C0685	7,538	300,000	300,000	300,000	-	300,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	5	INSTRUCTIONAL TECHNOLOGY	C0112	503,992	437,500	1,839,375	1,619,375	-	1,619,375	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	6	REPLACEMENT OF MIDDLE SCHOOL LOCKERS	C0722	340,100	500,000	250,000	250,000	-	250,000	-	

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BOARD OF EDUCATION	PUBLIC SCHOOL	7	WEST ROCKS ROOF REPAIR	NEW	-	-	240,000	240,000	-	240,000	-
BOARD OF EDUCATION	PUBLIC SCHOOL	8	STUDENT TECHNOLOGY	NEW	-	-	922,510	922,510	-	922,510	-
BOARD OF EDUCATION	PUBLIC SCHOOL	9	BOE ASBESTOS ABATEMENT PROGRAM	C0595	1,105,584	600,000	1,400,000	1,400,000	-	1,400,000	-
BOARD OF EDUCATION	PUBLIC SCHOOL	10	OIL TANK REPLACEMENT	C0789	938,763	500,000	250,000	250,000	-	250,000	-
BOARD OF EDUCATION	PUBLIC SCHOOL	11	AIR CONDITIONING PROGRAM	C0652	1,347,260	-	500,000	500,000	-	500,000	-
BOARD OF EDUCATION	PUBLIC SCHOOL	12	SCHOOL DISTRICT PAVING & ADA COMPLIANCE	C0516	856,682	700,000	400,000	400,000	-	400,000	-
BOARD OF EDUCATION	PUBLIC SCHOOL	13	CAPITAL REPAIRS AND REPLACEMENT	C0587	198,076	250,000	250,000	250,000	-	250,000	-
BOARD OF EDUCATION	PUBLIC SCHOOL	14	DISTRICT VEHICLES	C0623	63,000	198,000	-	-	-	-	-
BOARD OF EDUCATION	PUBLIC SCHOOL		AIR CONDITIONING PROGRAM	C0652	1,347,260	500,000	-	-	-	-	-
BOARD OF EDUCATION	PUBLIC SCHOOL		BROOKSIDE-MONTESSORI PROGRAM EXPANSION	C0686	34,851	125,000	-	-	-	-	-
BOARD OF EDUCATION	PUBLIC SCHOOL		HEATING SYSTEMS REPLACEMENTS	C0721	200,000	200,000	-	-	-	-	-
BOARD OF EDUCATION	PUBLIC SCHOOL		SONO LAND ACQUISITION	C0723	3,370,000	3,370,000	-	-	-	-	-
	PUBLIC SCHOOL Total				10,515,122	8,017,000	7,456,273	6,958,885	-	6,958,885	-
BOARD OF EDUCATION Total					10,515,122	8,017,000	7,456,273	6,958,885	-	6,958,885	-
OPERATIONS AND PW	WPCA	1	COLLECTIONS SYSTEM REHABILITATION	C0361	17,425,216	13,350,000	7,600,000	7,600,000	-	7,600,000	-
OPERATIONS AND PW	WPCA	2	PUMP STATION UPGRADE / REPLACE	C0360	4,183,572	-	-	-	-	-	-
OPERATIONS AND PW	WPCA	3	WWTP REHABILITATION/IMPROVEMENT	C0791	10,000,000	10,000,000	10,000,000	10,000,000	-	10,000,000	-
	WPCA Total				31,608,788	23,350,000	17,600,000	17,600,000	-	17,600,000	-
WPCA Total					31,608,788	23,350,000	17,600,000	17,600,000	-	10,000,000	-
PARKING AUTHORITY	PARKING AUTHORITY	P1	PARKING GARAGES	C0303	3,701,700	1,500,000	1,750,000	1,750,000	-	1,750,000	-
PARKING AUTHORITY	PARKING AUTHORITY	P2	REVENUE CONTROL EQUIPMENT	C0465	18,622		-	-	-	-	-
	PARKING AUTHORITY Total				3,720,322	1,500,000	1,750,000	1,750,000	-	1,750,000	-
PARKING AUTHORITY Total					3,720,322	1,500,000	1,750,000	1,750,000	-	1,750,000	-
Grand Total					86,551,360	70,217,280	92,205,034	74,187,646	475,000	74,662,646	1,030,000
			Less WPCA (Enterprise Fund)		(31,608,788)	(23,350,000)	(17,600,000)	(17,600,000)	-	(17,600,000)	-
			Less Parking Auth (Enterprise Fund)		(3,720,322)	(1,500,000)	(1,750,000)	(1,750,000)	-	(1,750,000)	-
			Total City and Board of Ed only		51,222,250	45,367,280	72,855,034	54,837,646	475,000	55,312,646	1,030,000
			Total Board of Ed only		10,515,122	8,017,000	7,456,273	6,958,885	-	6,958,885	-
			Total City only		40,707,128	37,350,280	65,398,761	47,878,761	475,000	48,353,761	1,030,000



Honorable Harry W. Rilling, Mayor
125 East Avenue
Norwalk, Connecticut 06851

March 5, 2025

Honorable Mayor Rilling,

The Planning & Zoning Commission held a public hearing on the FY 2025-2026 Capital Budget at their February 8, 2025, regular meeting.

On February 19, 2025, the Planning & Zoning Commission made the following decision regarding the City of Norwalk's FY 2025-26 Capital Budget:

**Whereas the Planning & Zoning Commission (the Commission) recommends that the East Avenue Corridor Improvements project (C0678) as part of the Transportation, Mobility & Parking Department's budget be fully funded and prioritized as it is especially consistent with the 2019-2029 Plan of Conservation and Development (POCD);*

THEREFORE, BE IT RESOLVED by the Norwalk Planning & Zoning Commission that the FY 2025-26 Capital Budget is consistent with the 2019-2029 Plan of Conservation and Development; and

BE IT FURTHER RESOLVED that notice of this action be forwarded to Mayor Rilling.

Respectfully submitted on behalf of the Planning & Zoning Commission,

Bryan Baker

Bryan Baker, AICP
Principal Planner
City of Norwalk

Galen Wells, Chairwoman, Norwalk Planning & Zoning Commission
Chapin Bryce, Vice-Chairman, Norwalk Planning & Zoning Commission
Jacquen Jordan-Byron, Secretary, Norwalk Planning & Zoning Commission
Louis Schulman, Norwalk Planning & Zoning Commission
Tamsen Langalis, Norwalk Planning & Zoning Commission
Richard Roina, Norwalk Planning & Zoning Commission
Nicholas Kantor, Norwalk Planning & Zoning Commission
Darius Williams, Norwalk Planning & Zoning Commission
Ana Tabachneck, Norwalk Planning & Zoning Commission
Diana Lenkowsky, Norwalk Planning & Zoning Commission