



Wednesday, July 28, 2021

6:00 p.m.

By Zoom Virtual Video Conference and Tele Conference

To allow public access, anyone may access a meeting by telephone, Zoom, and/or the City of Norwalk YouTube channel. Specific instructions and links can be found at www.norwalkct.org/meetings.



Members of the public can call in and listen to a meeting. They will not be able to speak or see any of the meeting participants. Each meeting will use a unique Meeting/Webinar ID. Please find the information using the link above.



Members of the public who wish to provide "live comments" will need to register in advance and use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called on by the host of the meeting during the public comment section. Please find the information using the link above.



Members of the public who wish to view the meeting, but are not participating, can view a live stream on the City of Norwalk YouTube channel. This stream is delayed by approximately 20 seconds. Please find the information using the link above. The meeting recording and minutes will be posted on the City of Norwalk website within seven (7) days after the meeting.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email James Travers jtravers@norwalkct.org to provide written public comment prior to the meeting.

AGENDA

1. Public Comment, limited to three minutes each speaker
2. Discussion and action related to minutes from the Parking Authority special meeting Wednesday, June 30, 2021
3. Chairman's Report
4. Financial and Operating Report
5. Engineering and Project Report
6. New Business
 - a. Update on barriers for Washington Street, between N/S Main St and Water Street.
 - b. Approval to install pay stations on Washington Street, between N/S Main St and Water St.
 - c. Update and take action on the currently designated 15 minute pick-up spaces on the north side of Washington Street to paid parking.
 - d. Request from local business owner to designate a newly installed on-street parking space as 15 minute pick-up/ drop-off at the corner of Wall St. @ Isaacs Street.
 - e. Discussion item: Review of metered parking time limits
 - f. Maintenance update from LAZ
 - g. Update on the hiring of an Assistant Parking Director
 - h. Authorize the Chairman of The Norwalk Parking Authority, William Michael Harden to execute an agreement with Colonna Concrete and Asphalt Paving LLC for Project TMP 2021-1 Webster Street Parking Lot Green Infrastructure Project for a sum not to exceed \$678,290.00
Account No.
0919—4095-5777-C0303
0920—4095-5777-C0303
0921—4095-5777-C0303
Long Island Sound NFWF Grant - \$250,000
 - i. Authorize the Chief of Community and Economic Development to execute orders on contract with Colonna Concrete and Asphalt Paving LLC for Project TMP 2021-1 Webster Street Green Infrastructure Project for a sum not to exceed \$67,829.00
Account No.
0919—4095-5777-C0303
0920—4095-5777-C0303
0921—4095-5777-C0303
Long Island Sound NFWF Grant - \$250,000
7. Old Business
8. Motion to Adjourn

Next Parking Authority meeting: Wednesday, August 25th meeting



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Members of the public who wish to provide public comment are encouraged to submit those via e-mail in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email Jessica Vonashek at jvonashek@norwalkct.org to provide written comment prior to the meeting.

**PARKING AUTHORITY
SPECIAL MEETING VIA ZOOM VIRTUAL VIDEOCONFERENCE
AND TELECONFERENCE
JUNE 30, 2021**

ATTENDANCE: Michael Harden, Chairman
Eric Rains, Vice Chairman
Jud Aley

ABSENT: Tom Vetter

STAFF Jessica Vonashek, Chief of Economic and Community Development
James Travers, Director, TMP
Garrett Bolella, Asst. Director, TMP

Vanessa Valadares, DPW Principal Engineer

OTHERS: Stathis Manousos, LAZ Parking
Rocky Legesse, LAZ Parking

CALL TO ORDER

Mr. Harden called the meeting to order at 6:00PM.

1. PUBLIC COMMENT

Mr. Grotheer- 16 West Rocks Road

Mr. Grotheer said he and his family had reservations and had gone to the Maritime Aquarium on a Sunday at 3:00PM and the aquarium had overbooked as the State had reopened from the Covid-19 restrictions which was totally on them, but when we went back to the Maritime Garage the lack of interaction and sympathy from Parking Authority staff was abysmal. He said the garage was almost filled to capacity and it took him two hours to exit the garage and during that time there was no Parking Authority staff or police officers to let anyone know what the situation was and was an immense black eye on the city. He said once he finally got to the gate the Parking Authority was collecting the fee for the tolls in which he was only parked for one hour and waited two hours to exit and he is not against paying for parking but having someone demand money from me after waiting two hours to exit was a bad way to end an already bad visit. He said that it was a very frustrating experience and we need to do better as a city and he hopes the Parking Authority will make better efforts so that this does not happen again and suggested working with the police department to come up with a contingency plan.

2. DISCUSSION AND ACTION RELATED TO MINUTES FROM THE PARKING AUTHORITY MEETING WEDNESDAY, MAY 26, 2021.

**** MR. ALEY MOVED TO APPROVE THE MINUTES AS SUBMITTED.**

****MR. RAINS SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

3. CHAIRMAN'S REPORT

Mr. Harden reported and said that the August Parking Authority meeting is usually cancelled but this year will be held because there is still a lot to discuss regarding the budget and the pandemic but will be held in person as well as via zoom.

4. FINANCIAL AND OPERATING REPORT

Mr. Manousos reported and said with the exception of the South Norwalk Railroad Station, the East Norwalk Railroad Station and the Webster Street Lot all of the locations are trending up and are near, at or above pre-Covid levels and is a positive sign as we continue to move in the right direction. He said the revenue is just under 30% under budget for the month and was 35% under budget last month. He said the expenses are still under control and the transient revenue is still under budget and that has been the hardest hit due to the rail stations, but the total revenue for the month is up over 15% compared to last month.

Mr. Manousos reported on the highlights of each of the locations and said that there was an additional \$7,500 in revenue for the month at the Yankee Doodle Garage that was due to the shooting of a movie. Mr. Harden requested that information be included in a foot note.

Ms. Vonashek said that Metro North had increased service on June 21, 2021, and will increase service again on August 29, 2021, so there will be an increase in transient parking.

Mr. Harden asked if the Library is still closed and what their plan. Ms. Vonashek there have been some changes at the Library and Sherrill Harris is the new Director and she will coordinate a meeting with her to discuss their plans. Mr. Legesse said currently the gates are up so it is a free to enter and free to leave. Mr. Harden requested that a count be done on how and if the lot is being used to determine if the system should be turned back on. Mr. Rains said if the lot is the responsibly of the Parking Authority then it should be turned back on immediately.

Mr. Manousos said that on street parking is returning to pre-Covid levels and there has been a lot more activity especially on the Pay by Cell side.

Mr. Manousos reported on the enforcement and said as compliance in increasing there is a decrease in ticket issuance.

Mr. Manousos reported on the adjudications and said there were 180 hearings that were scheduled and Mr. Legesse and staff had called all of the violators that had a hearing scheduled and offered them to just pay the original fine to avoid having to attend a hearing and approximately 20 people had accepted, five of them were dismissed for various reasons and 129 people still requested a hearing. Mr. Harden asked if there is a date for when the hearings will begin again. Mr. Travers said he received an email this week from the Legal Department with some dates of availability and he will work with Mr. Legesse to schedule the hearings, and all the hearings should be completed by August.

Mr. Manousos reported on the Customer Courtesy Card program and said it is back to the normal operation and that there were 13 program days in May, 1013 courtesy tickets were issued, \$506.50 was given in metered time, 204 tickets were still issued after the courtesy time had expired and the value of the courtesy cards was \$20,225 for the month and \$441,000 year to date.

Mr. Manousos reported on the Pay by Cell activity and said that it has been trending up since February and the average transaction is up by 3.7%.

Mr. Rains said that not only is Norwalk coming back but is surpassing the numbers pre-Covid. Ms. Vonashek said it is partly due to the surge of people being home for so long and for the first time Norwalk has a tourism department and have a contract in place to promote what the city is doing and how it is getting done. Mr. Rains suggested a report be provided to the Common Council to make them aware of the upward trends. Ms. Vonashek agreed and said that staff will work to put a summary together that highlights upward trends and present a draft to the Parking Authority.

5. ENGINEERING AND PROJECT REPORT

Ms. Valadares reported and said that the contract for the improvements at the South Norwalk Railroad Stations that was approved last month is being prepared and once Mr. Harden signs the contract the work will begin but the work on the track side will not begin until permission is granted by Metro- North.

6. NEW BUSINESS

- a. **ACTION TO EXTEND THE CONTRACT BETWEEN DKA AND THE NORWALK PARKING AUTHORITY FOR ONE YEAR, BEGINNING JULY 1, 2021, FOR NO MORE THAN \$100,000.**

Mr. Rains said that the strides that have been made so far with our initial effort have been terrific and they are building momentum on all of the platforms that they had taken over from a prior group. He said he thinks this is something that is very valuable for the city as well as the Parking Authority for the public outreach component and continues to fit with that mission and recommends continuing with it. Mr. Harden said he agrees.

**** MR. RAINS MOVED TO APPROVE THE ITEM.**

**** MR. ALEY HARDEN SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

7. OLD BUSINESS

- a. **Update on phone charging stations**

Mr. Travers reported and said he has had a conversation with the CONNDOT regarding the charging stations and they have been ordered and they will be contacting him as soon as they arrive. Mr. Harden asked for confirmation on where the charging stations will be placed. Mr. Travers said that one will be placed on each side at the South Norwalk Railroad Station.

- b. **Update on promotional program for parking options**

Mr. Travers said staff has been working with the marketing folks and they will be putting together a packet and it will be presented at the next Parking Authority meeting. Mr. Rains asked if the packet will include information on the token program etc. Mr. Travers said "yes" and they had worked with LAZ on all the programs that were affected before as well as clarification on the regular options that people have to pay.

c. Update on Wall Street Neighborhood Bollard (Back in angled parking)

Mr. Travers said that he and Ms. Valadares walked on Wall Street area and decided to have five of the bollards removed and that three were on River Street and two on Wall Street and will continue to monitor the area to be sure there are no issues with people encroaching into the sidewalk area and if there are no issues will look to remove additional bollards.

d. Update from LAZ on bids for painting lights and fence at Haviland Deck

Mr. Manousos said that we have received three bids for painting Haviland Deck and that a local company was the low bidder at just over \$30,000 and they have done work for the Parking Authority in the past at the Maritime Garage. He said if the Parking Authority would like to move forward with the project it will need to be determined if the funds will be paid through the operating or capital budget.

e. Update on PARK Norwalk branding

Mr. Travers provided an update and said that the advertisement would be placed in the South Norwalk Railroad Stations in the 30 existing frames and would incorporate a dine/shop/play SONO with the hopes that this will lead into a paid advertisement and the advertising frames that are there today largely say “advertise here” there will still be an advertise option but in the interim will look at highlighting some of the businesses in SONO on how long it would take to walk from the train station to that establishment.

f. Maintenance Update

Mr. Legesse provided an update and said the maintenance team has looked at the bathrooms at the train stations and have ordered the changing stations as well as the paper towel dispensers. He said they will also be painting the bathrooms as well as the stairwell on the New York side to brighten up the hallway, and they have already began to repair the stairs on State Street but some of the work will need to be done by a contractor and are in the process of obtaining pricing.

Mr. Legesse said the main entrance area of the Maritime Garage and the Yankee Doodle Garage has been power washed and have painted the islands and will have more updates provided at the July meeting for ongoing maintenance.

Mr. Manousos said with the loss of the parking spaces on Washington Street and the demands are outpacing the supply especially on Thursday through Saturday nights and staff would like to look

at a public valet service out of the North Water Street lot as a paid service so the program would sustain itself. Mr. Harden suggested also offering the service at the Weber Street Parking Lot.

8. MOTION TO ADJOURN

**** MR. RAINS MOVED TO ADJOURN**

**** MR. ALEY SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

The meeting adjourned at 7:05PM.

Respectfully submitted,

Dilene Byrd



June
2021

Operations Report

The Many Faces of Norwalk Parking

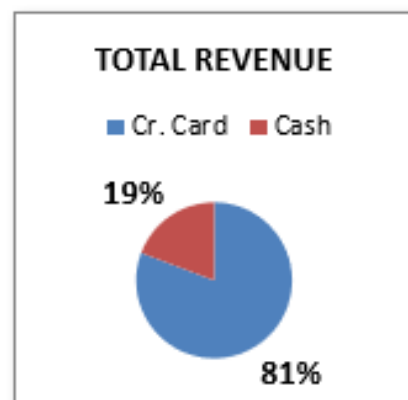
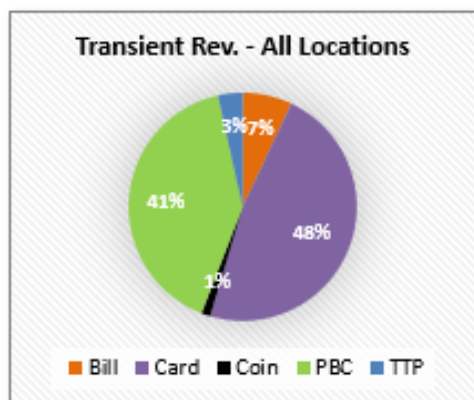
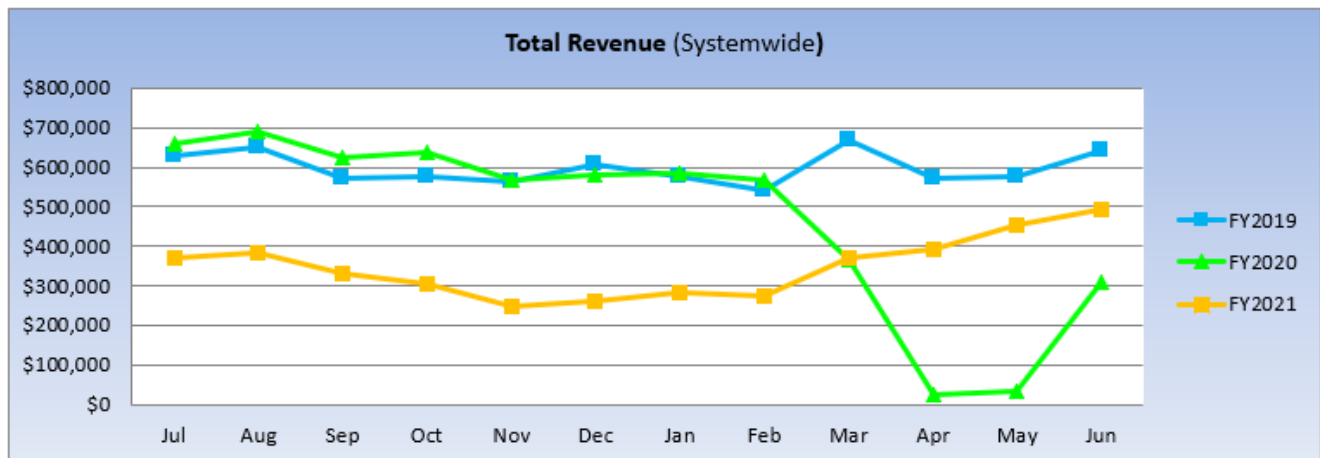
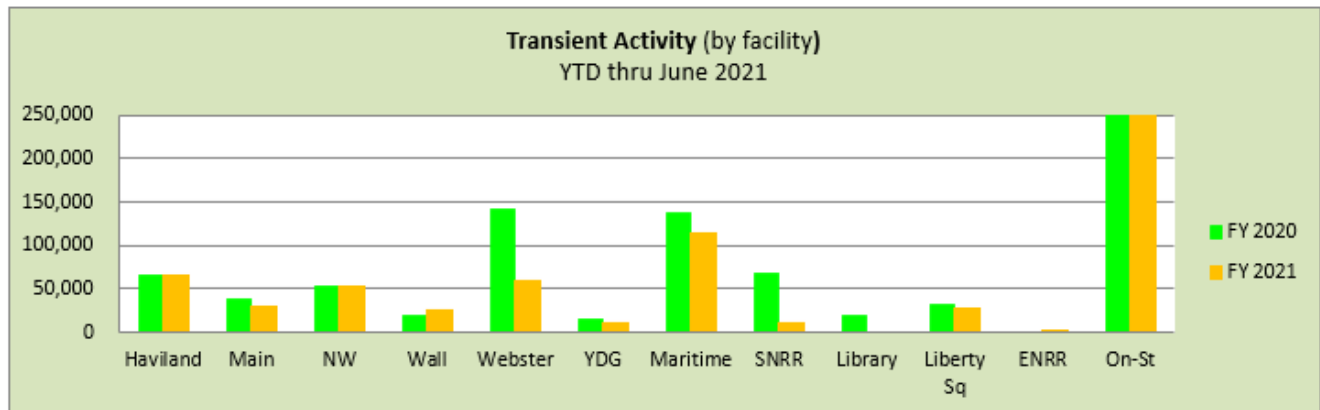
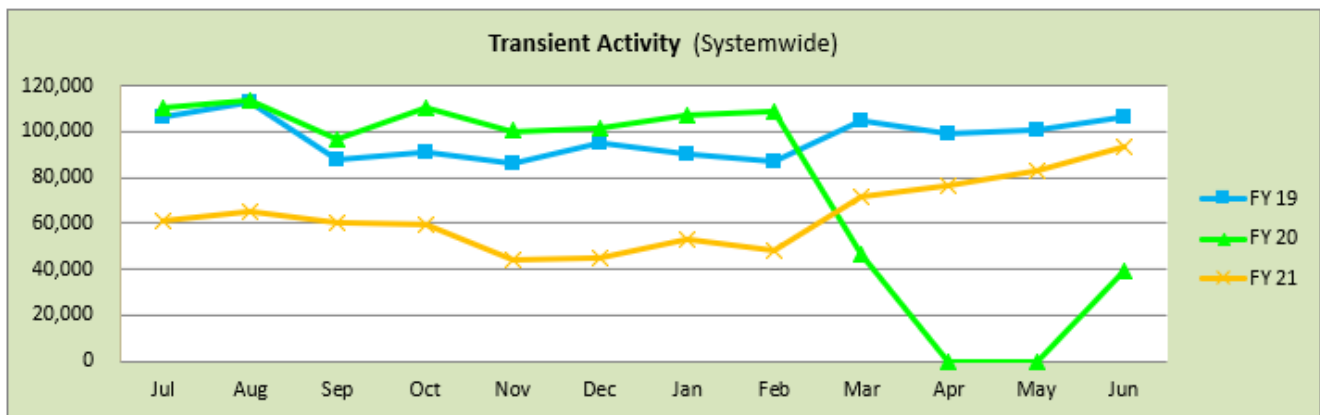




EXECUTIVE SUMMARY

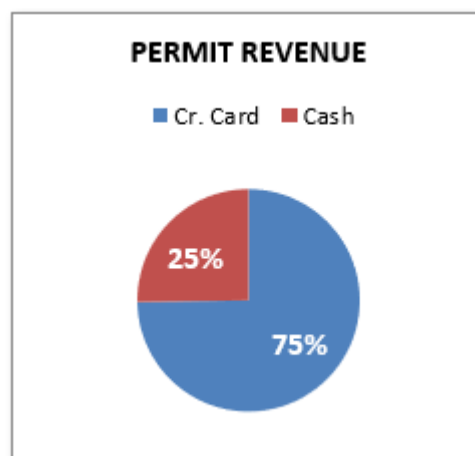
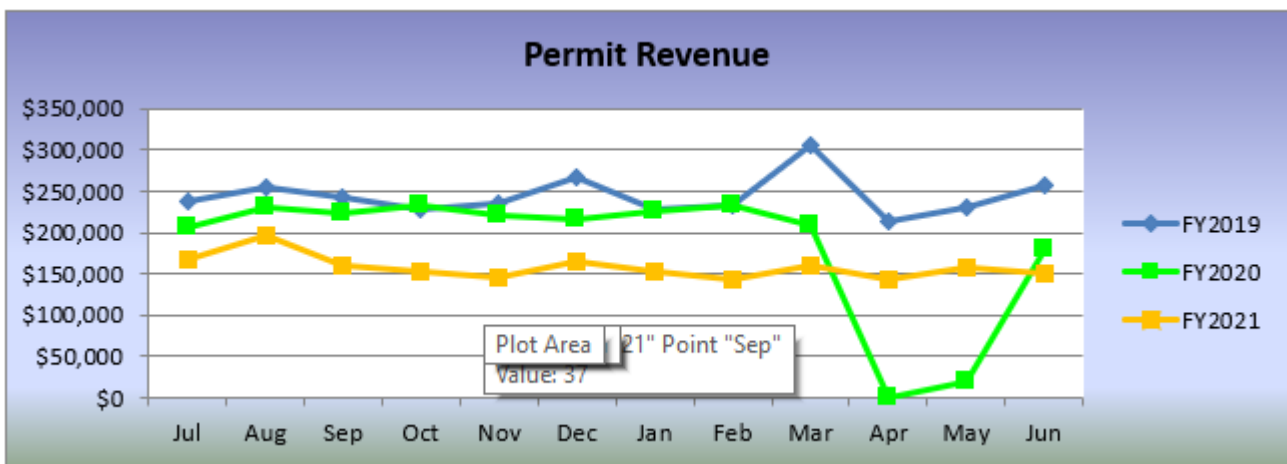
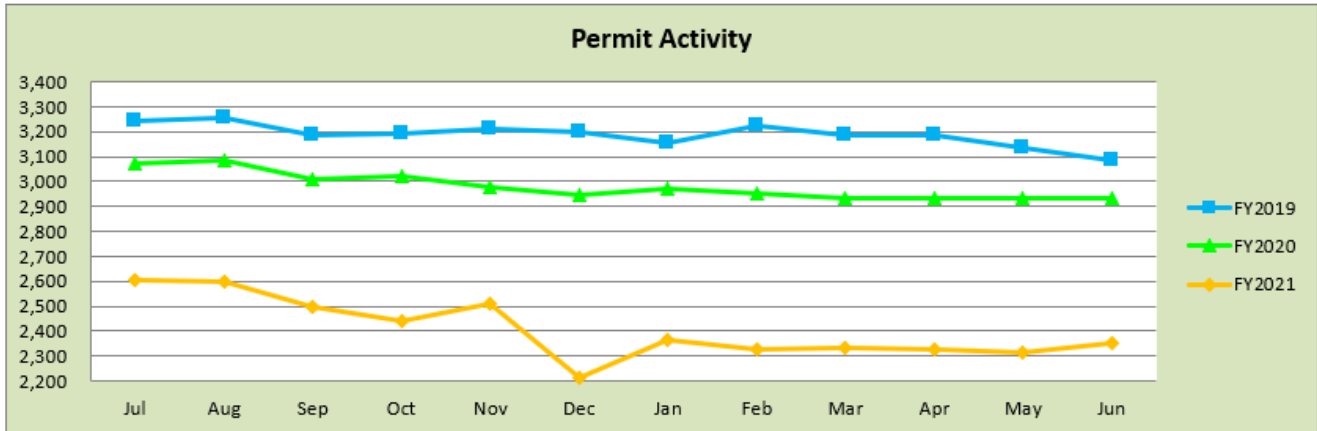
Systemwide Parking Activity – June 2021

- **COVID Report** – note that system activity has been significantly impacted since mid-June 2020 due to the spread of COVID and government shutdowns and COVID regulations. Declines in activity and revenue began the last two weeks of June as government shutdowns and increased regulations were put in place. Data since the end of FY2020 reflects:
 - Transient activity significantly down compared to pre-COVID period
 - Given COVID restrictions and shutdowns over the last 12 months, demands & revenue have stabilized following seasonal trends, albeit lower than last year
 - Expansion of the Customer Courtesy Program and back to “normal” program recently
 - Reduced staffing levels
 - Reduced and/or deferred operating expenses
 - Operational changes included cleaning and disinfecting customer touch points (door hardware, handrails, elevator call buttons, parking equipment touch screens, etc.) will continue for the foreseeable future
 - Parking rates went back into effect in June, and data reflects a slower recovery at some locations compared to other locations, especially at the rail line facilities
- Parking revenue is **21.4% under** budget for the month and **43.5% under** budget YTD.
- Total expenses are **19.0% under** budget for the month and **26.1% under** budget YTD.
- Transient revenue is **38.1% under** budget for the month and **61.9% under** budget YTD.
- Total Revenue for the month is **up 9.2%** compared to last month (May) and is **up 60.3%** compared to June of last year.
- Transient activity for the month is **up 12.7%** compared to last month (May) and is **139.0%** compared to June of last year. Transient activity YTD is **down 20.0%** compared to last year.
- Permit activity (number of permits sold) is **up 1.5%** compared to last month (May) and **down 19.9%** compared to June of last year. Permit activity YTD is **down 19.2%** compared to last year.
- Permit Revenue is **down 5.0%** compared to last month (May) and **down 16.8%** compared to June of last year. Permit revenue YTD is **down 14.0%** compared to last year.
- **81%** of total revenue collected was through credit card payments.



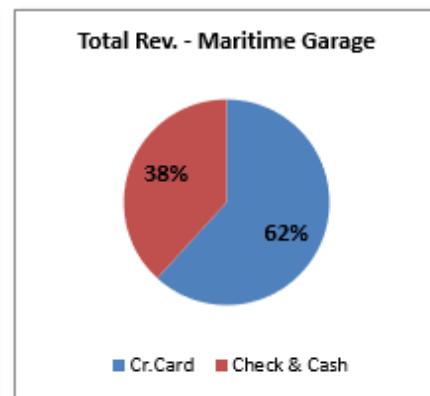
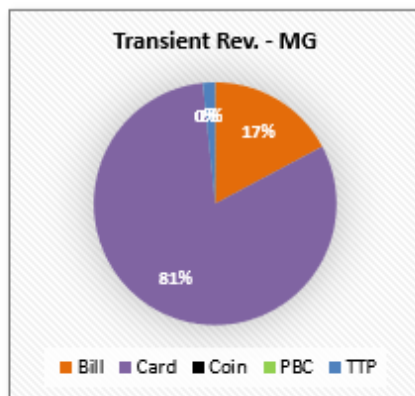
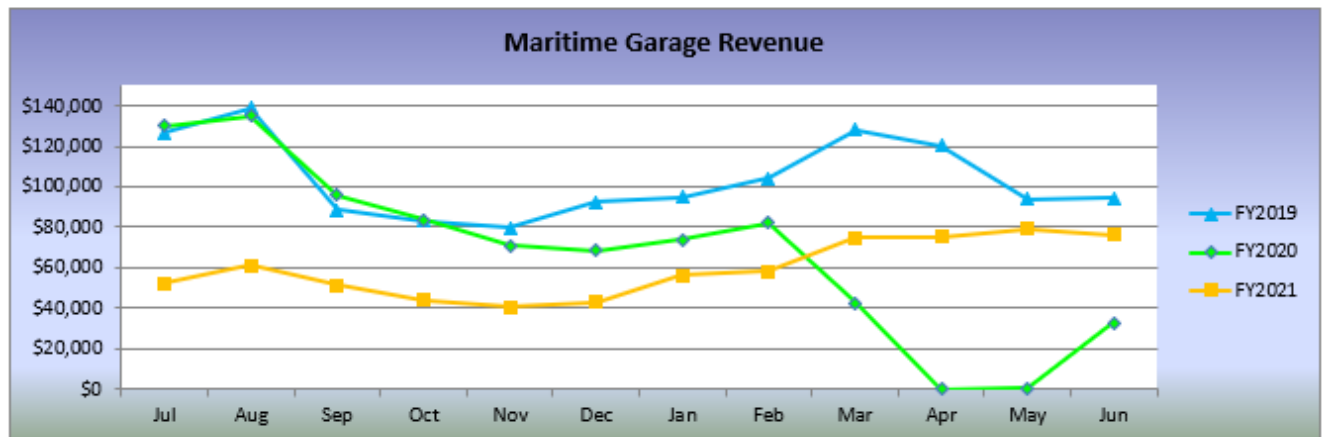
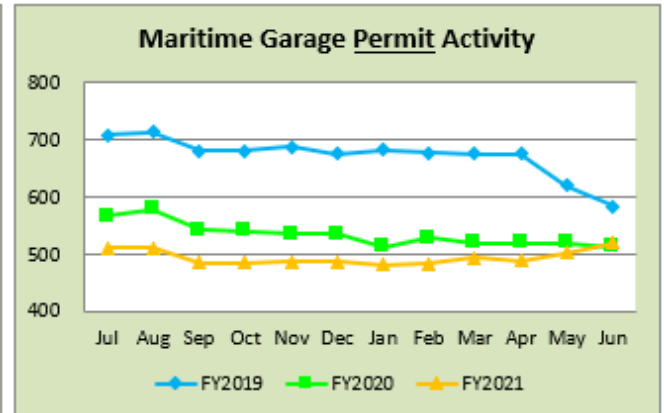
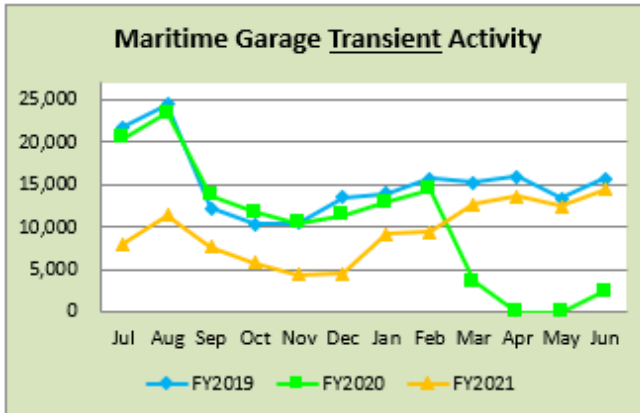
Permit Sales

- Compared to last month, June permits are **up 1.5%** and permit revenues are **down 5.0%**.
- Compared to June of last year, permits are **down 19.9%** and permit revenues are **down 16.8%**.
- YTD compared to last year, permit activity is **down 19.2%** and revenue is **down 14.0%**.
- YTD permit revenue is **35.0% under** budget.
- **2,351** permits were sold systemwide. There are 3,591 spaces available for permits and 4,425 total spaces systemwide, including non-metered spaces.



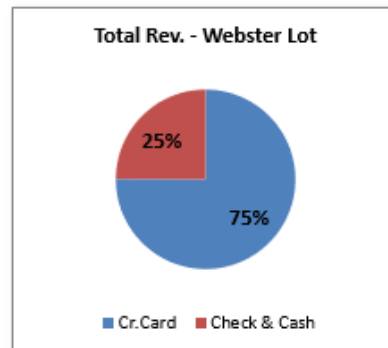
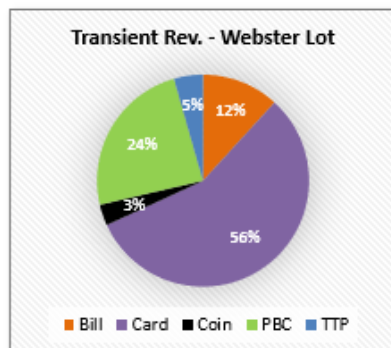
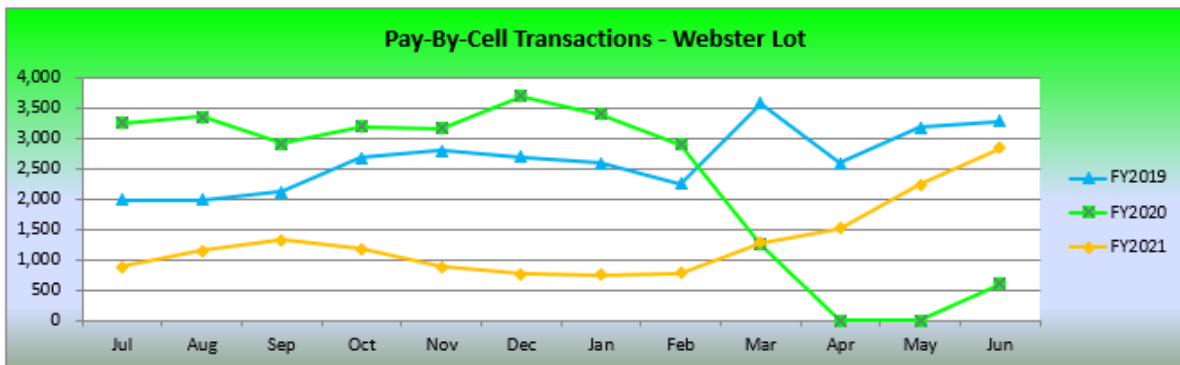
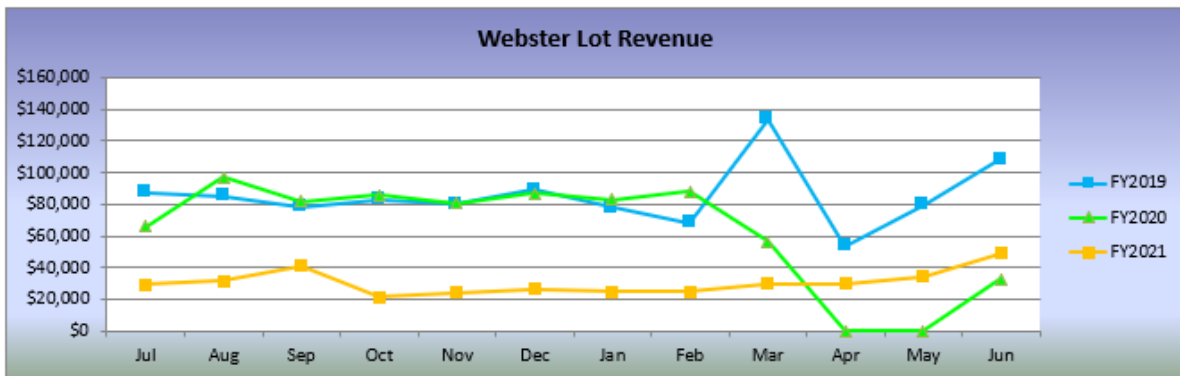
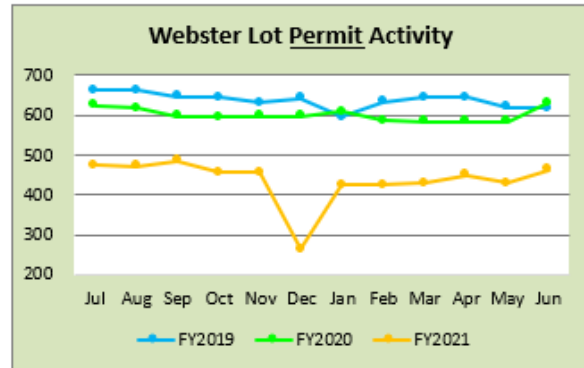
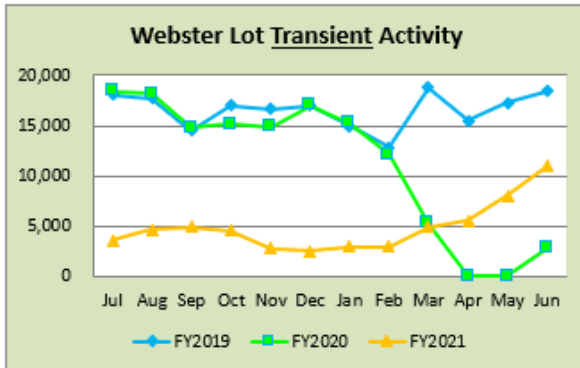
Maritime Garage

- YTD through June 2021, transient activity was **down 9.0%**, permit activity was **down 7.4%**, and total facility revenue was **down 12.7%** compared to last year.
- For the month of June, transient activity was **up 15.4%** compared to last month and **up 493.5%** compared to last June.
- Revenue was **down 3.4 %** compared to last month and **up 132.0%** compared to last June.
- There were **521** monthly permits sold out of 755 available spaces.
- Average Transient Transaction = **\$3.68** or an Average Stay of 1.8 hours.



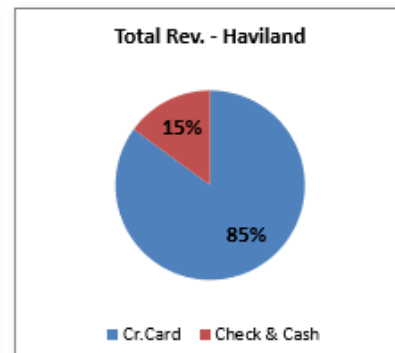
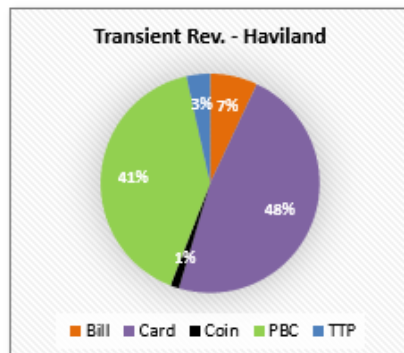
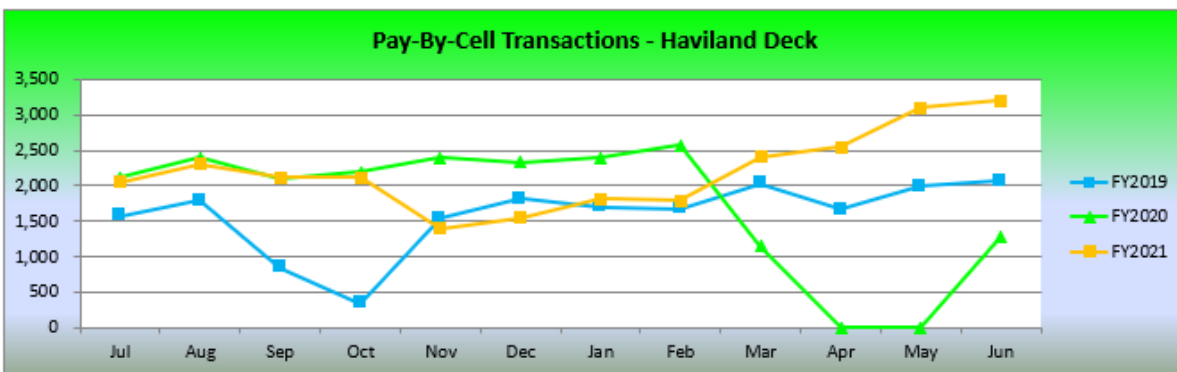
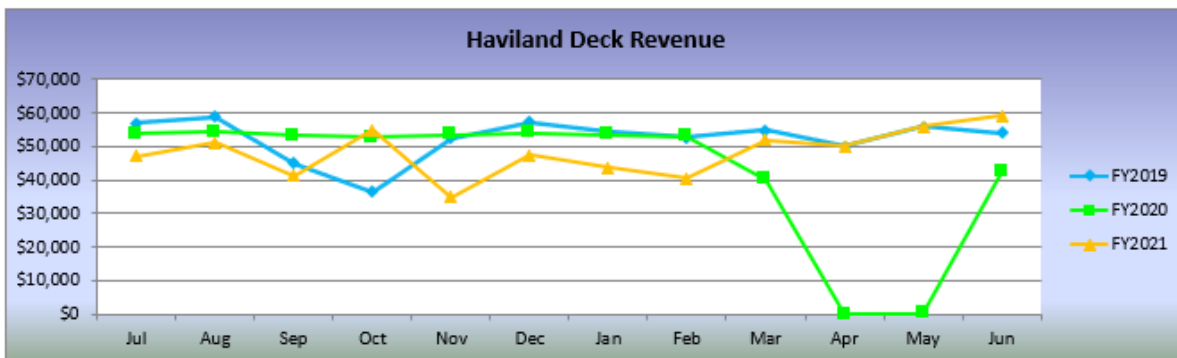
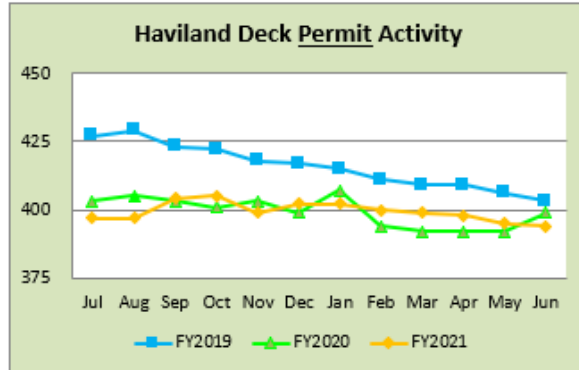
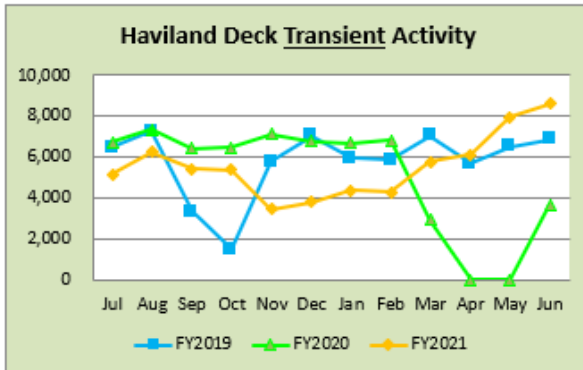
Webster Lot

- Year-to-date through June 2021, transient activity was **down 56.3%**, permit activity was **down 27.4%**, and revenue was **down 51.5%** compared to last year.
- For the month of June, transient activity was **up 36.4%** compared to last month and **up 292.4%** compared to last June.
- Revenue was **up 42.2%** compared to last month and **up 51.2%** compared to last June.
- There were **463** monthly permits sold out of 600 available spaces.
- In June, the average PBC transaction was **\$2.22** or an Average Stay of **2.2** hours.
- Average Transient Transaction = **\$2.41** or an Average Stay of **2.4** hours.



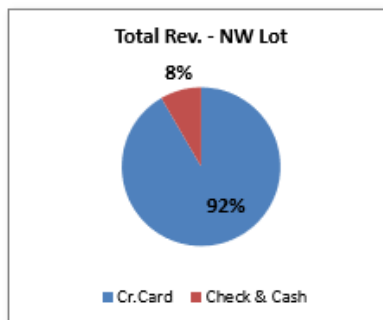
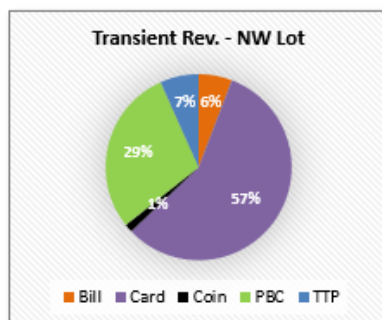
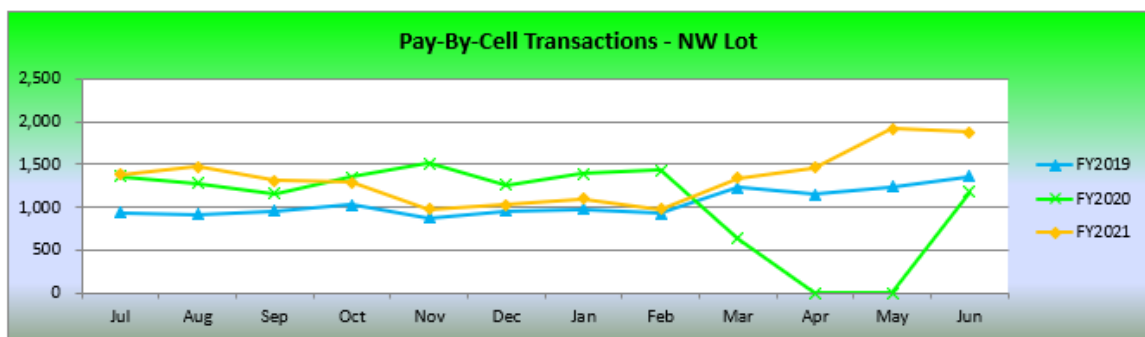
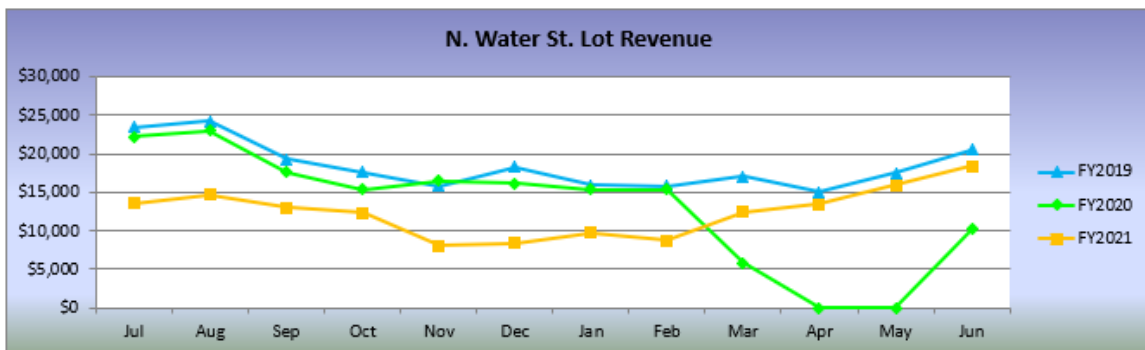
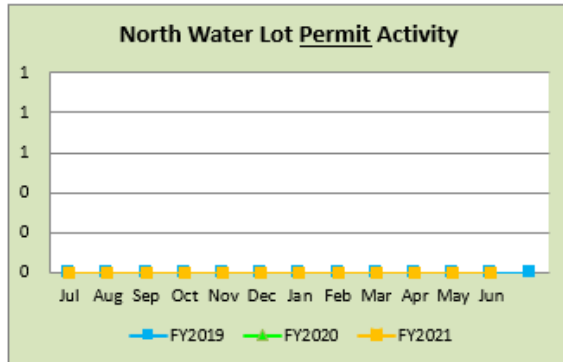
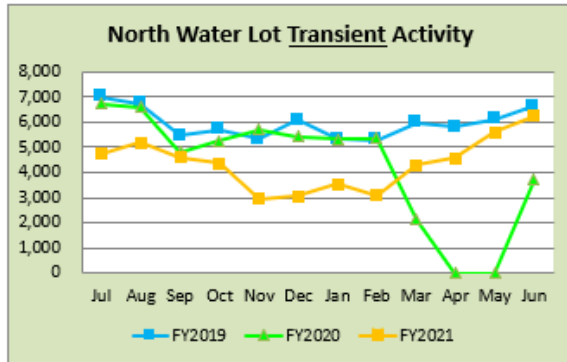
Haviland Deck

- YTD through June 2021, transient activity was **up 9.2%**, permit activity was **unchanged**, and revenue was **up 13.0%** compared to last year.
- For the month of June, transient activity was **up 8.0%** compared to last month and **up 134.6%** compared to last June.
- Revenue was **up 5.5%** compared to last month and **up 39.1%** compared to last June.
- There were **394** monthly permits sold out of 279 available spaces.
- In June, the average PBC transaction was **\$3.78** or an Average Stay of **2.5** hours.
- Average Transient Transaction = **\$3.64** or an Average Stay of **2.4** hours.



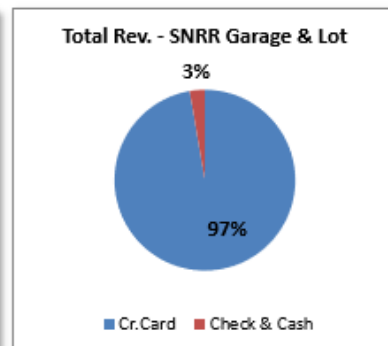
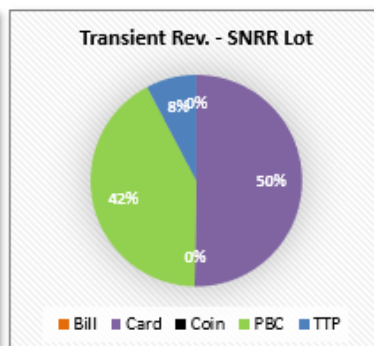
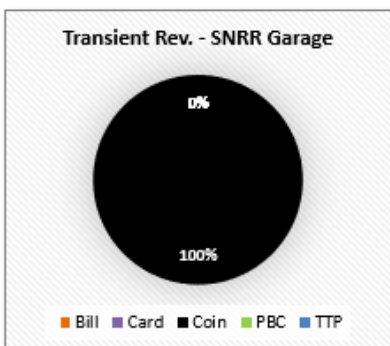
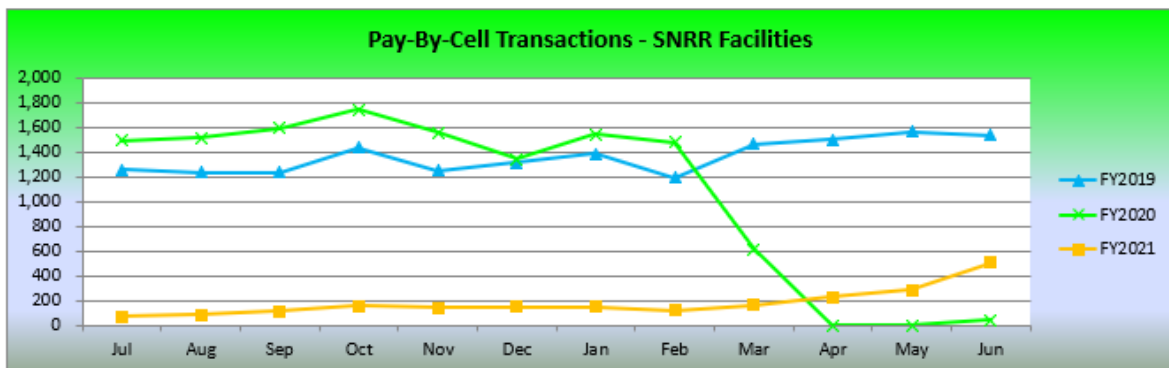
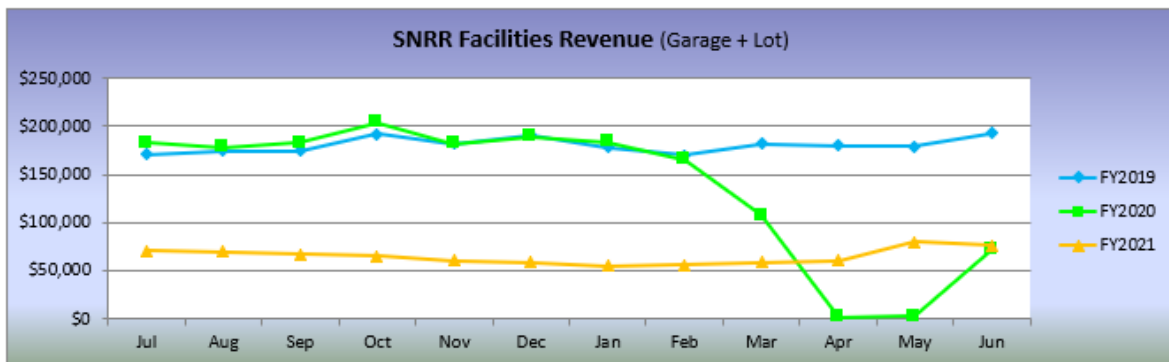
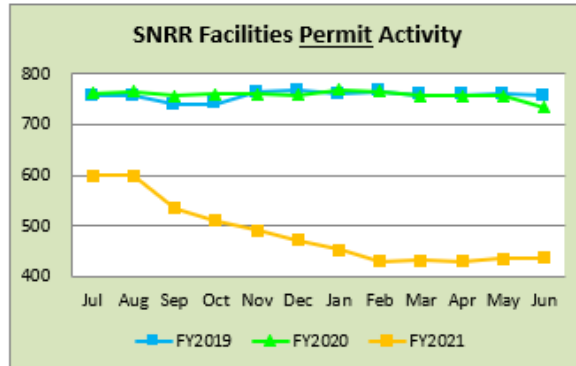
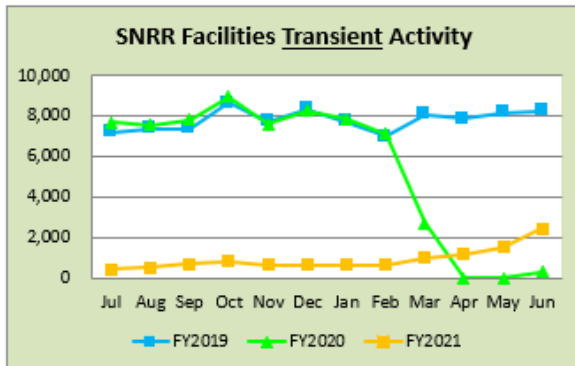
North Water Street

- YTD through June 2021, transient activity was **up 2.5%**, permits are **not offered**, and revenue was **down 5.5%** compared to last year.
- For the month of June, transient activity was **up 11.3%** compared to last month and **up 68.7%** compared to last June.
- Revenue was **up 15.9%** compared to last month and **up 81.3%** compared to last June.
- This is a transient lot only. No monthly permits are sold.
- Activity at this lot correlates in part to activity at the Maritime Aquarium during the day and restaurant/bar activity at night and weekends.
- In June, the average PBC transaction was **\$2.88** or an Average Stay of **1.9** hours.
- Average Transient Transaction = **\$3.14** or an Average Stay of **2.1** hours.



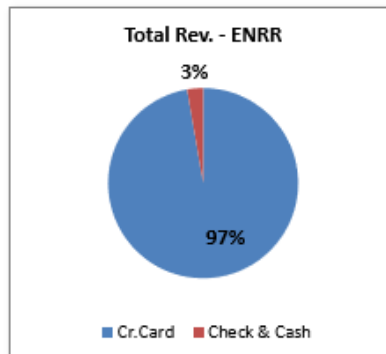
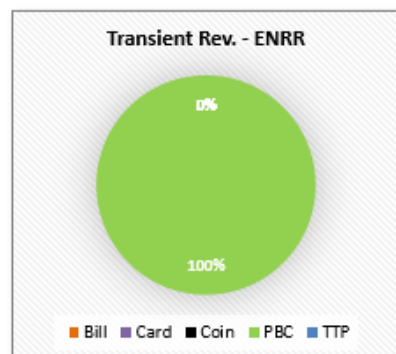
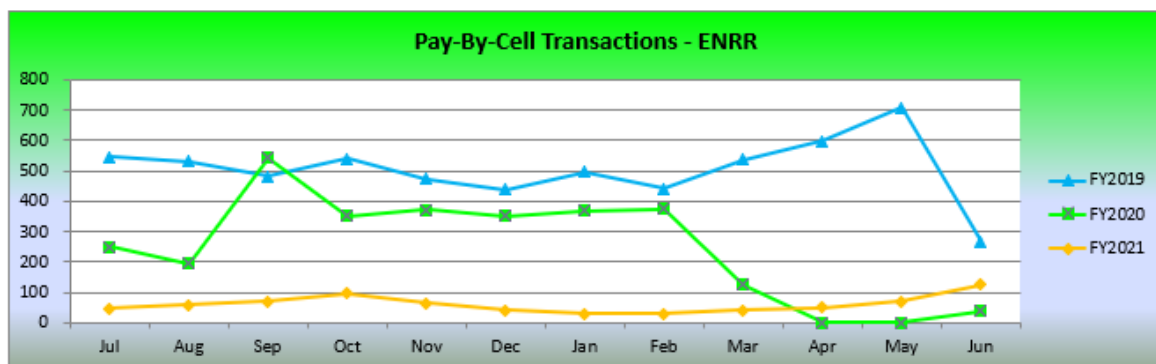
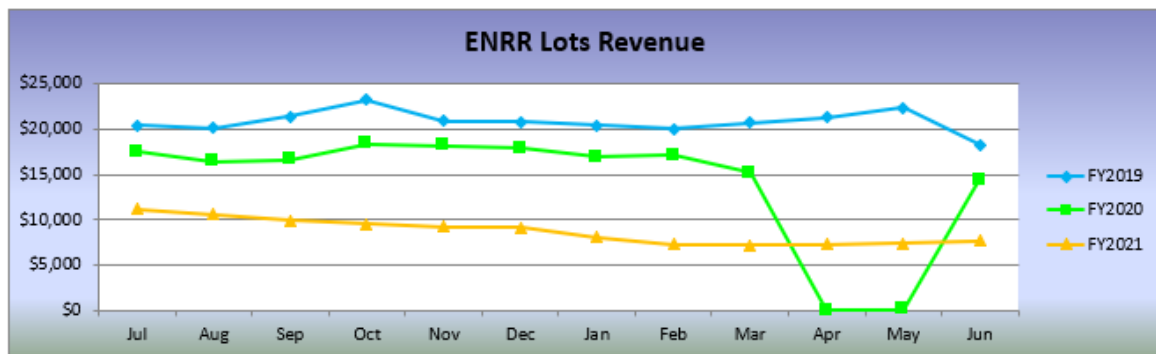
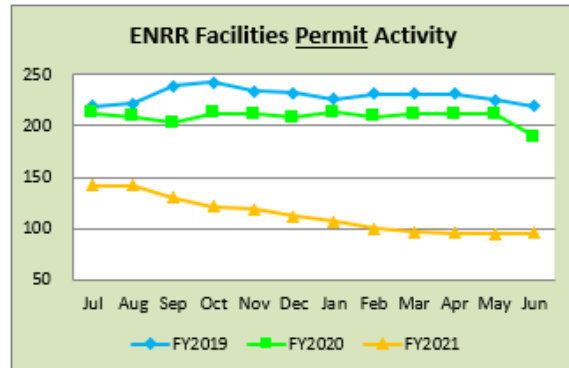
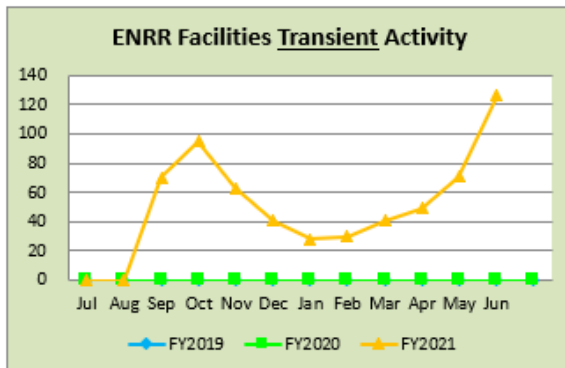
South Norwalk Railroad Station

- YTD through June 2021, transient activity was **down 83.3%**, permit activity was **down 35.9%**, and revenue was **down 52.8%** compared to last year.
- For the month of June, transient activity was **up 59.4%** compared to last month and **up 732.0%** compared to last June.
- Revenue was **down 4.9%** compared to last month and **up 6.5%** compared to last June.
- There were **438** monthly permits sold out of 936 available spaces.
- In June, the average PBC transaction was **\$12.97** or an Average Stay of **1.1 days**.
- Average Transient Transaction = **\$12.69** or an Average Stay of **1.1 days**.



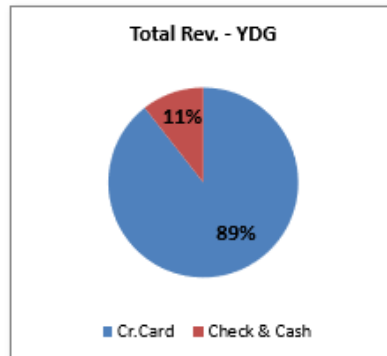
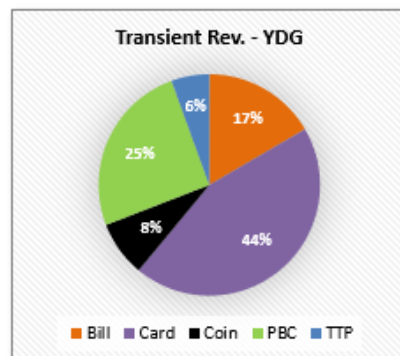
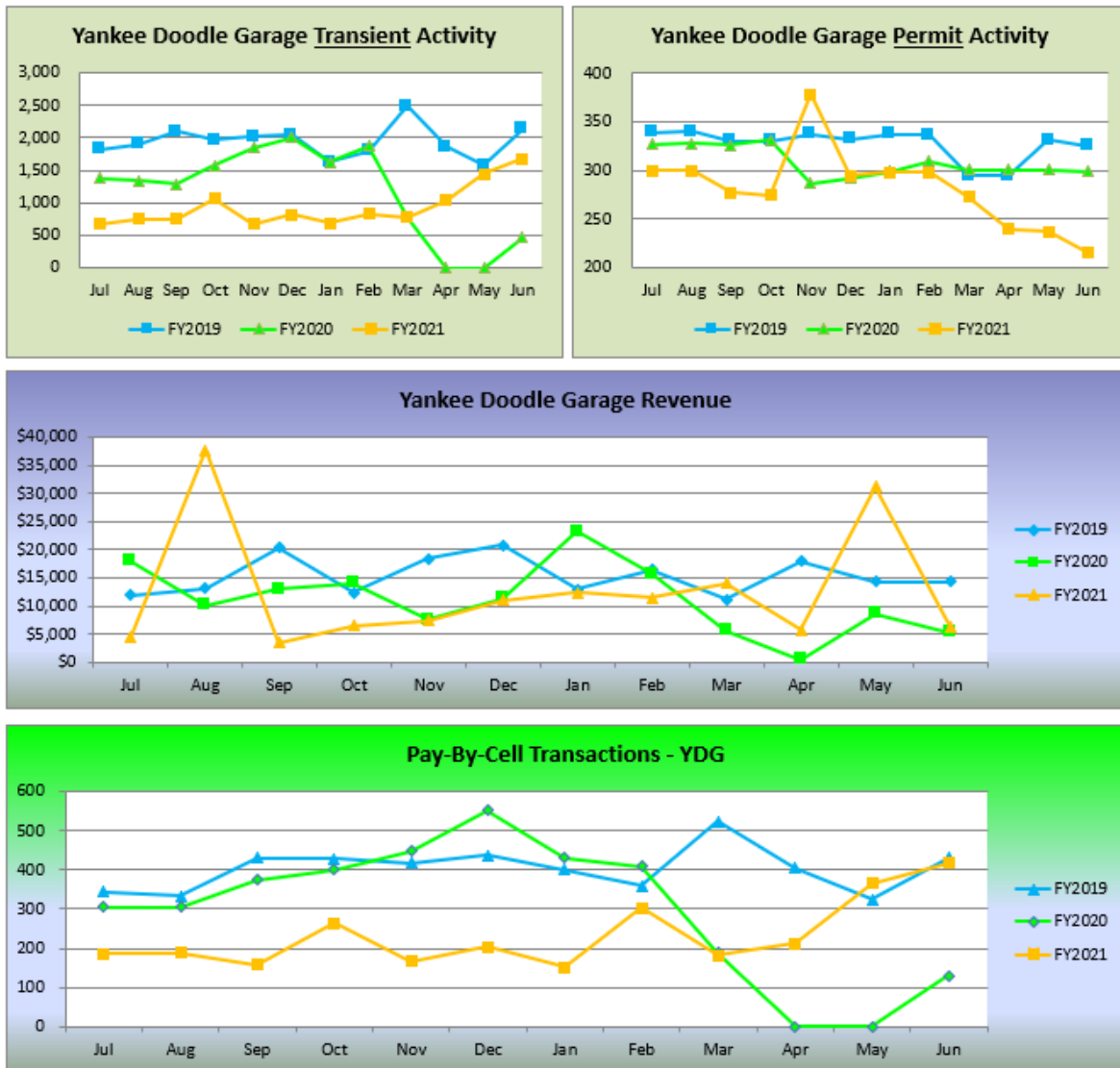
East Norwalk Train Station

- YTD through June 2021, transient activity was **growing every month**, permit activity was **down 45.7%**, and revenue was **down 38.0%** compared to last year.
- For the month of June, transient activity was **up 77.5%** compared to last month and **up** compared to last June.
- Revenue was **up 4.8%** compared to last month and **down 46.2%** compared to last June.
- There were **96** monthly permits sold out of 151 available spaces.
- In June, the average PBC transaction was **\$8.44** or an Average Stay of **1.1 days**.
- Average Transient Transaction was **\$8.44** or an Average Stay of **1.1 days**.



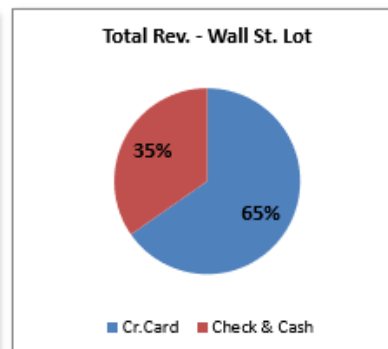
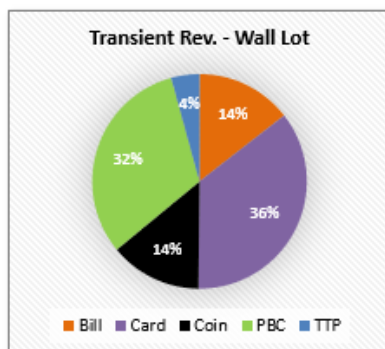
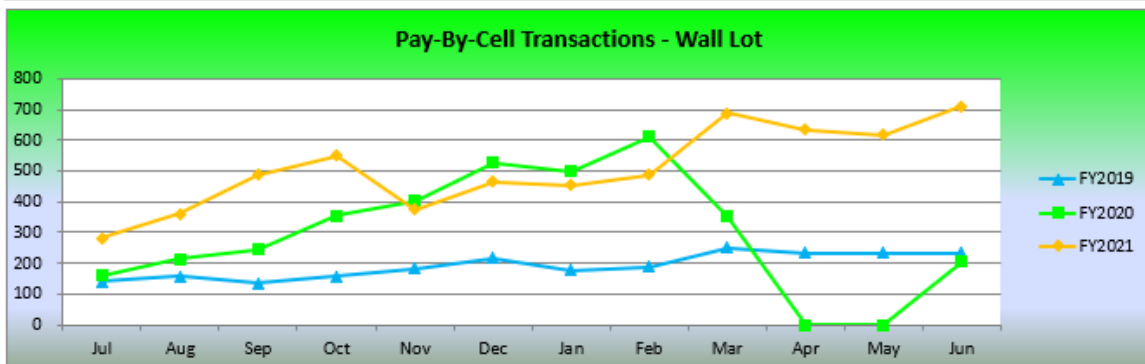
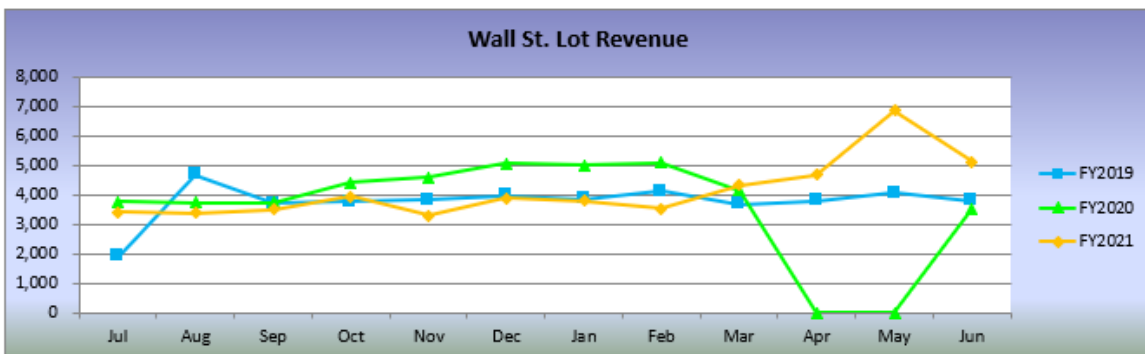
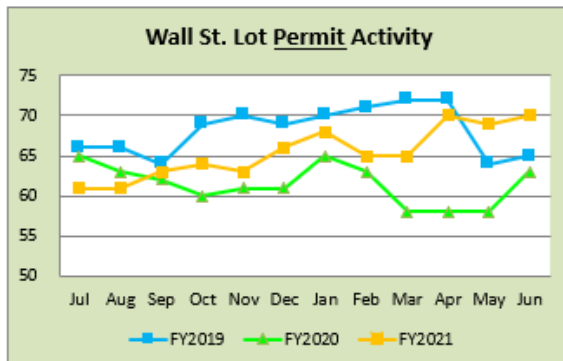
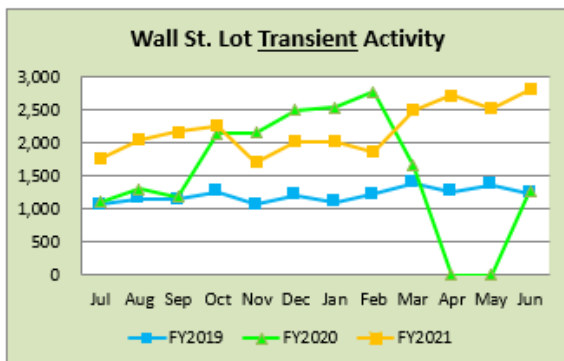
Yankee Doodle Garage

- YTD through June 2021, transient activity was **down 21.2%**, permit activity was **down 8.5%**, and revenue was **up 14.5%** compared to last year.
- For the month of June, transient activity was **up 15.8%** compared to last month and **up 261.1%** compared to last June.
- Revenue was **down 79.5%** compared to last month and **up 22.4%** compared to last June.
- There were **215** monthly permits sold out of 410 available spaces.
- In June, the average PBC transaction was **\$1.04** or an Average Stay of **4.2** hours.
- Average Transient Transaction = **\$1.02** or an Average Stay of **4.1** hours.



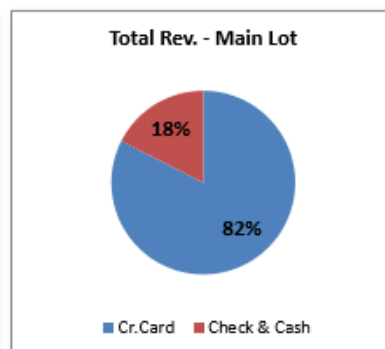
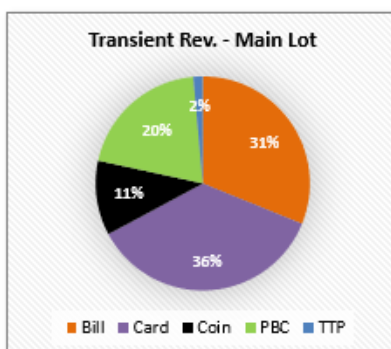
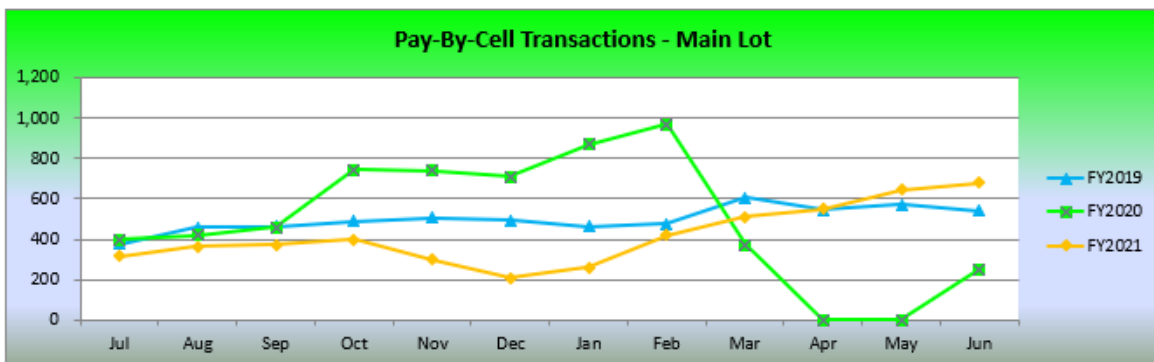
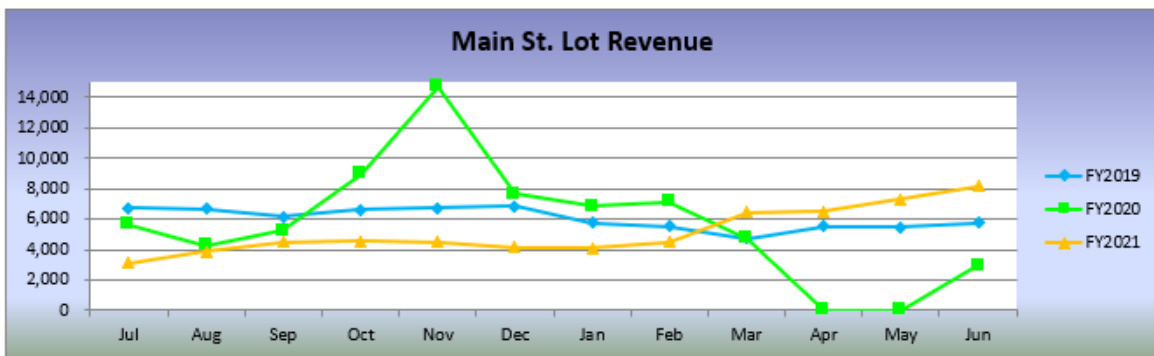
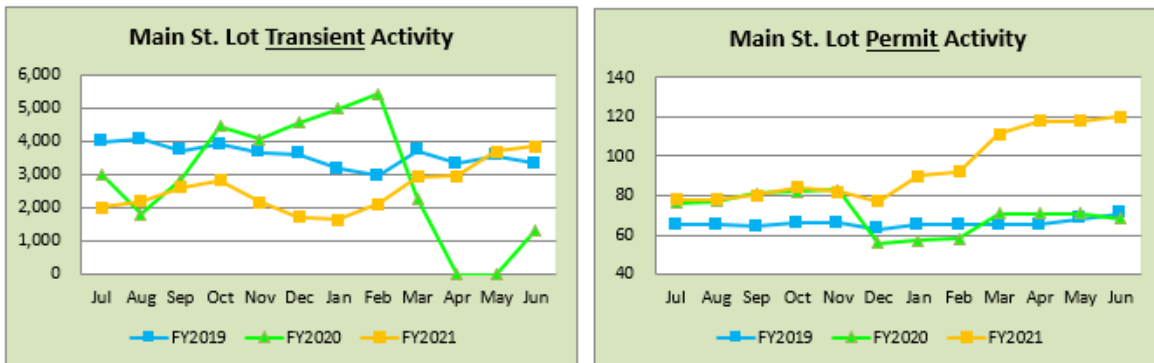
Wall Street Lot

- YTD through June 2021, transient activity was **up 41.9%**, permit activity was **up 6.5%**, and revenue was **up 15.5%** compared to last year.
- For the month of June, transient activity was **up 11.1%** compared to last month and **up 121.1%** compared to last June.
- Revenue was **down 25.2%** compared to last month and **up 45.3%** compared to last June.
- There were **70** monthly permits sold out of 93 available spaces.
- In June, the average PBC transaction was **\$1.41** or an Average Stay of **2.8** hours.
- Average Transient Transaction = **\$1.28** or an Average Stay of **2.6** hours. There is a \$1.00 flat rate after 6:00pm.



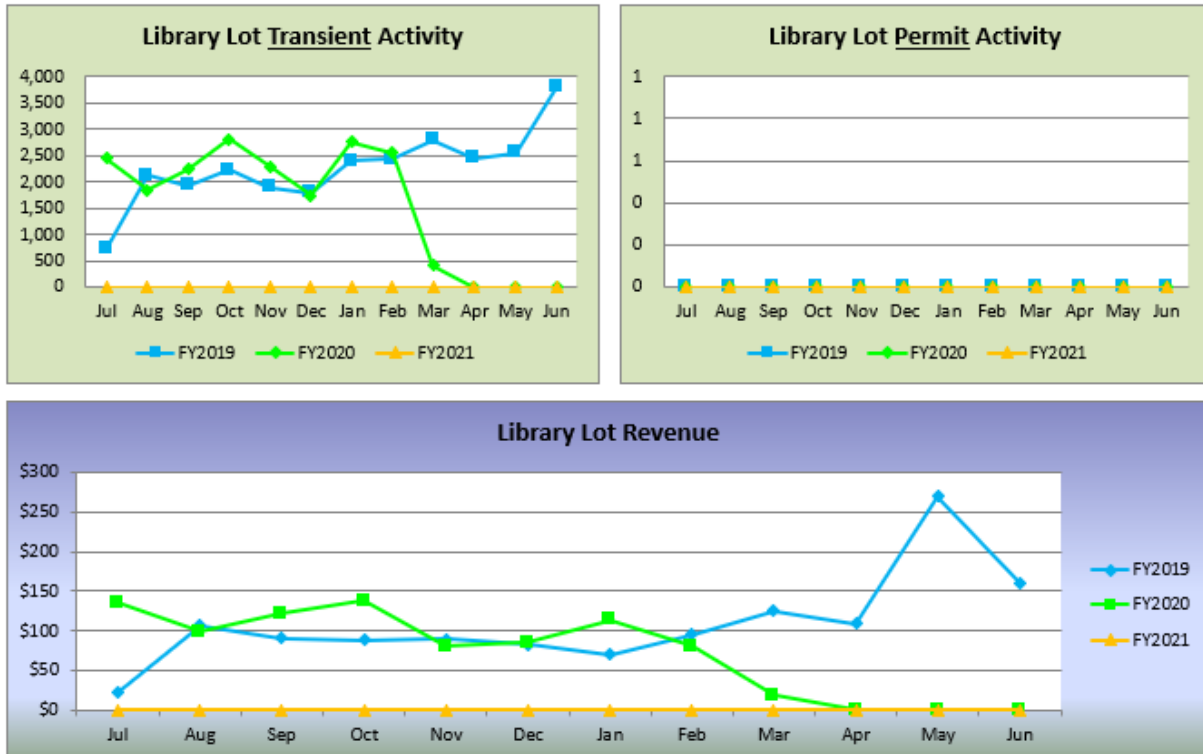
Main Street Lot

- YTD through June 2021, transient activity was **down 11.6%**, permit activity was **up 32.5%**, and revenue was **down 9.4%** compared to last year.
- For the month of June, transient activity was **up 3.9%** compared to last month and **up 189.5%** compared to last June.
- Revenue was **up 11.4%** compared to last month and **up 177.3%** compared to last June.
- There were **120** monthly permits sold out of 93 available spaces.
- In June, the average PBC transaction was **\$1.40** or an Average Stay of **2.8** hours.
- Average Transient Transaction = **\$1.40** or an Average Stay of **2.8** hours. There is a \$1.00 flat rate after 6:00pm.



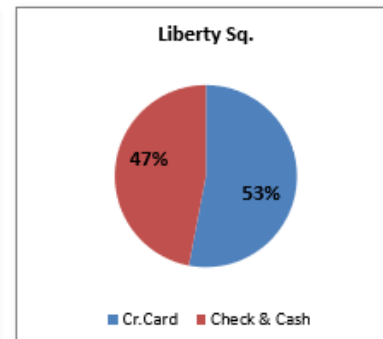
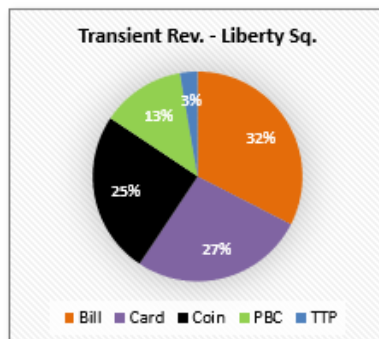
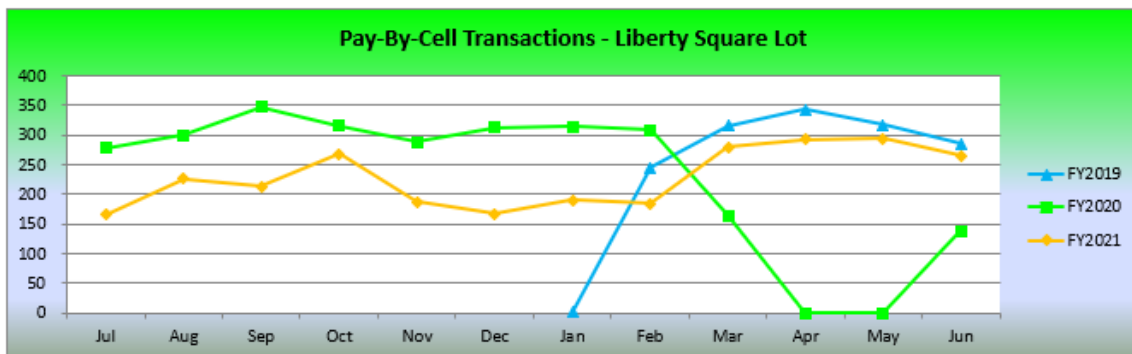
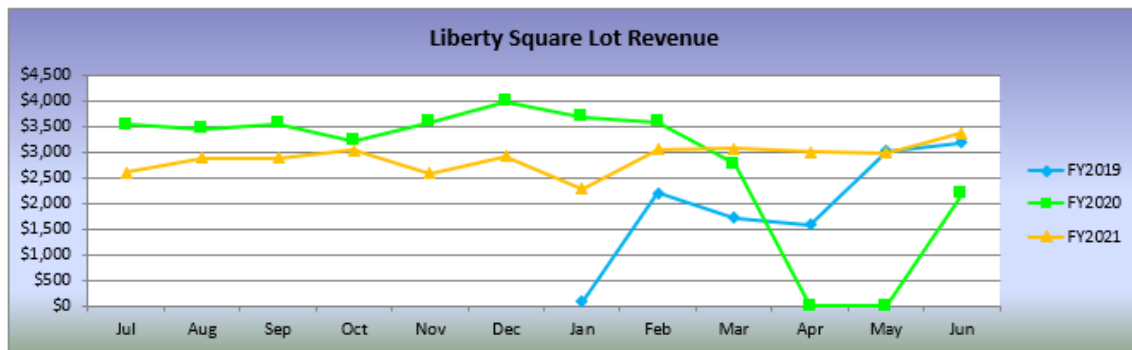
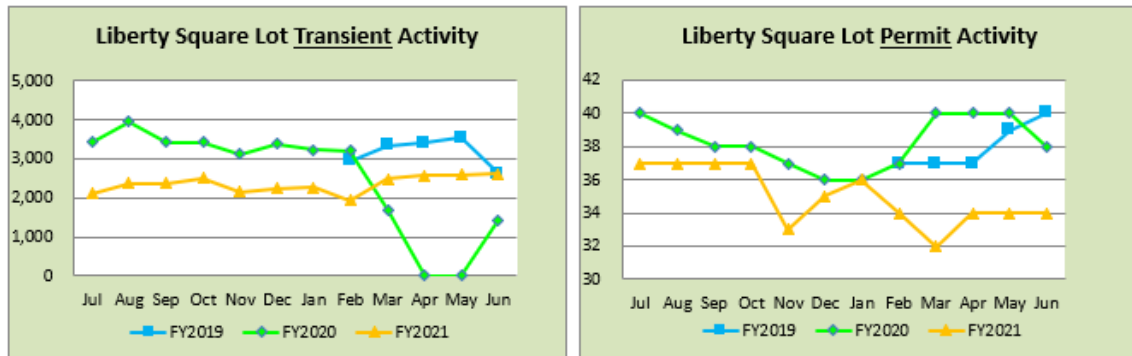
Library Lot

- The Library Lot opened in July 2018.
- Year-to-date through June 2021, transient activity was **down 100.0%**, permits were **not offered**, and revenue was **down 100.0%** compared to last year.
- For the month of June, there was **no** transient activity or revenue collected in the lot.
- There is no PBC activity in this lot. It is currently operated with a gated access control system.



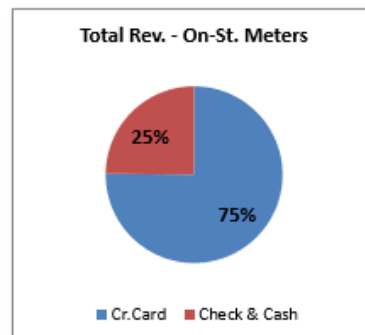
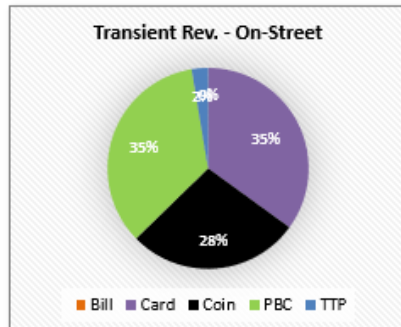
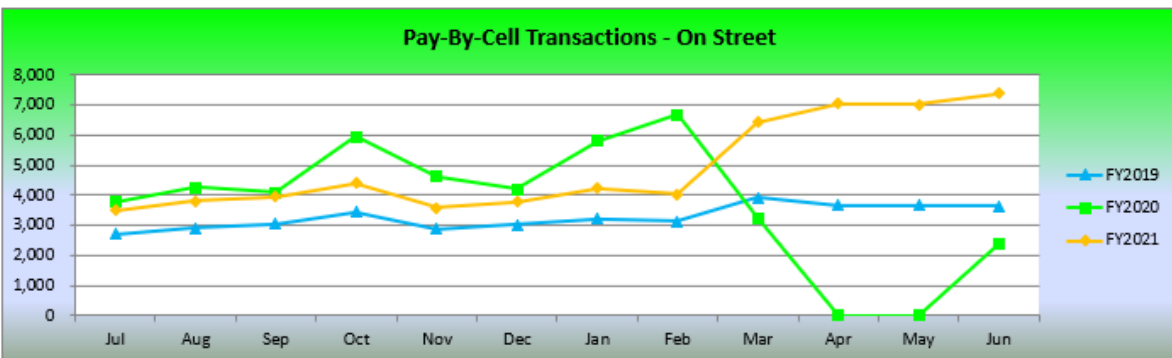
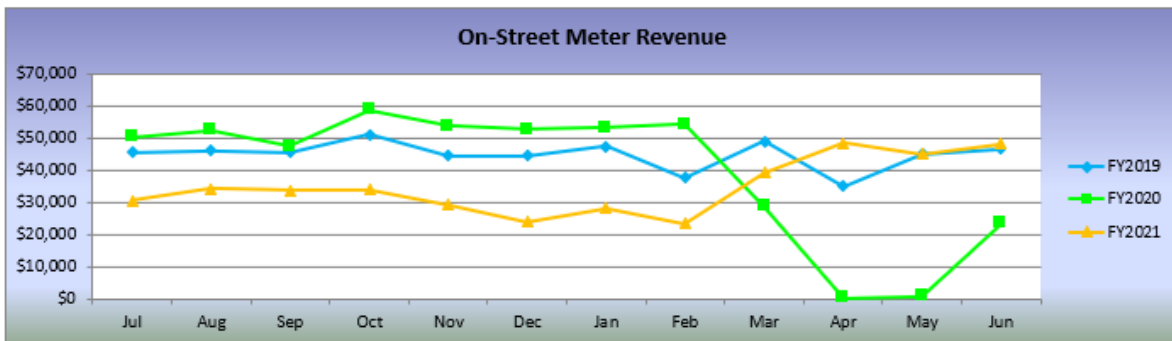
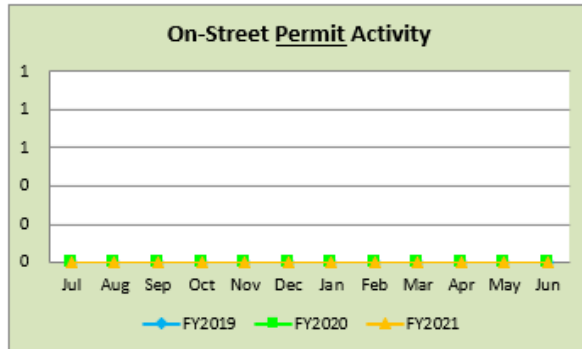
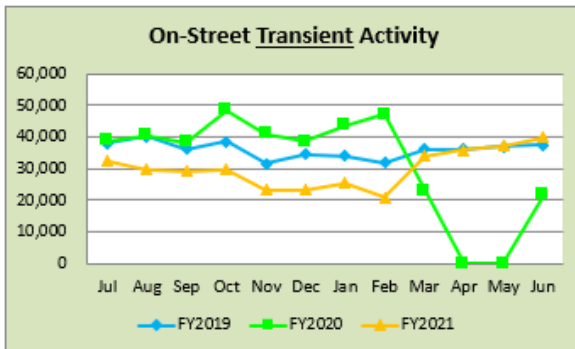
Liberty Square Lot

- YTD through June 2021, transient activity was **down 6.9%**, permit activity was **down 8.5%**, and revenue was **up 3.3%** compared to last year.
- For the month of June, transient activity was **up 1.0%** compared to last month and **up 82.3%** compared to last June.
- Revenue was **up 12.8%** compared to last month and **up 54.1%** compared to last June.
- There were **34** monthly permits sold out of 60 available spaces.
- In June, the average PBC transaction was **\$1.11** or an Average Stay of **2.2** hours.
- Average Transient Transaction = **\$1.02** or an Average Stay of **2.0** hours.



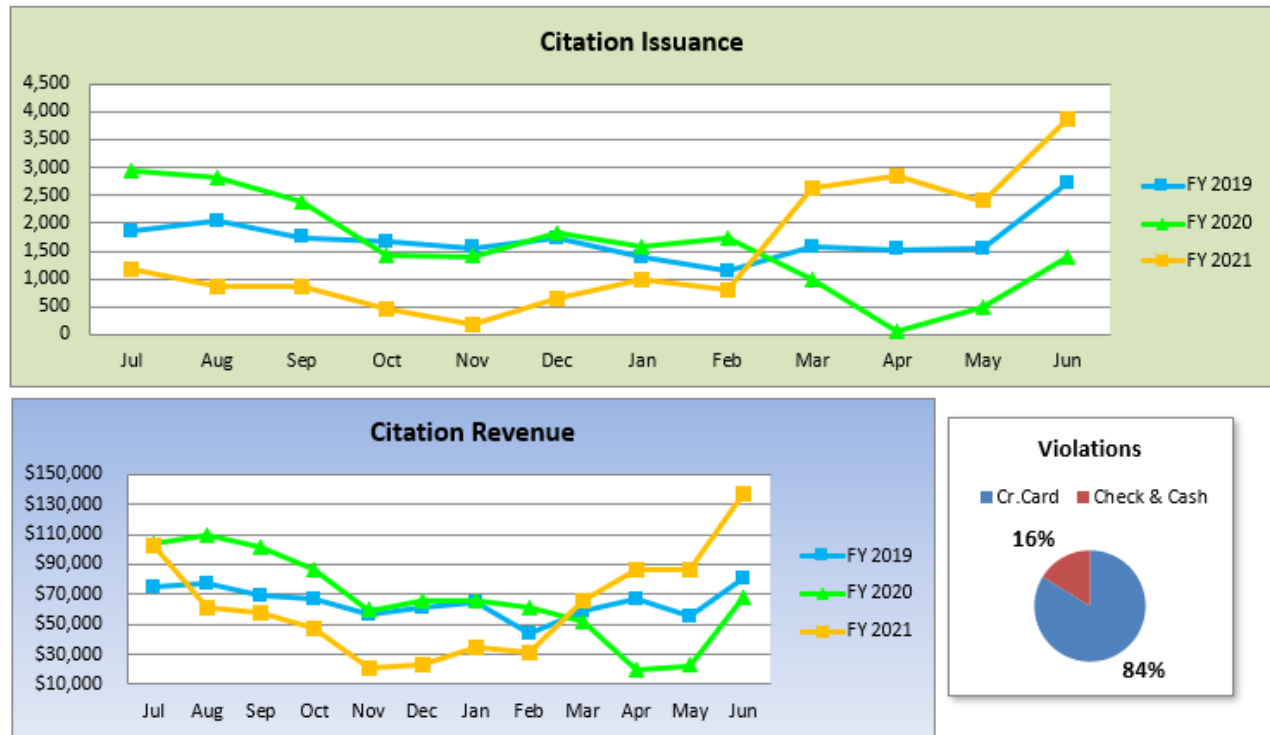
On-Street Parking

- YTD through June 2021, transient activity was **down 5.4%** and revenue was **down 12.1%** compared to last year.
- For the month of June, transient activity was **up 7.5%** compared to last month and **up 83.2%** compared to last June.
- Revenue was **up 7.3%** compared to last month and **up 106.2%** compared to last June.
- In SONO, the average PBC transaction was **\$2.41** or an Average Stay of **1.6** hours.
- In the Wall District, the average PBC transaction was **\$1.44** or an Average Stay of **2.9** hours.
- Average Transient Transaction = **\$1.21** or an Average Stay of **0.81** hours.



Parking Enforcement

- YTD through June 2021, ticket issuance was **down 6.7%** and citation revenue was **down 7.4%** compared to the same period last year.
- Compared to last month, June ticket issuance was **up 61.8%** and citation revenue was **up 57.2%**.
- Citation revenue accounts for **17.4%** of system revenues YTD.



Parking Violations Collection Program

Fiscal Year	Delinquent \$ Collected
2013	\$131,458
2014	\$108,435
2015	\$84,233
2016	\$84,628
2017	\$152,412
2018	\$128,025
2019	\$103,032
2020	\$93,378
2021	\$71,346

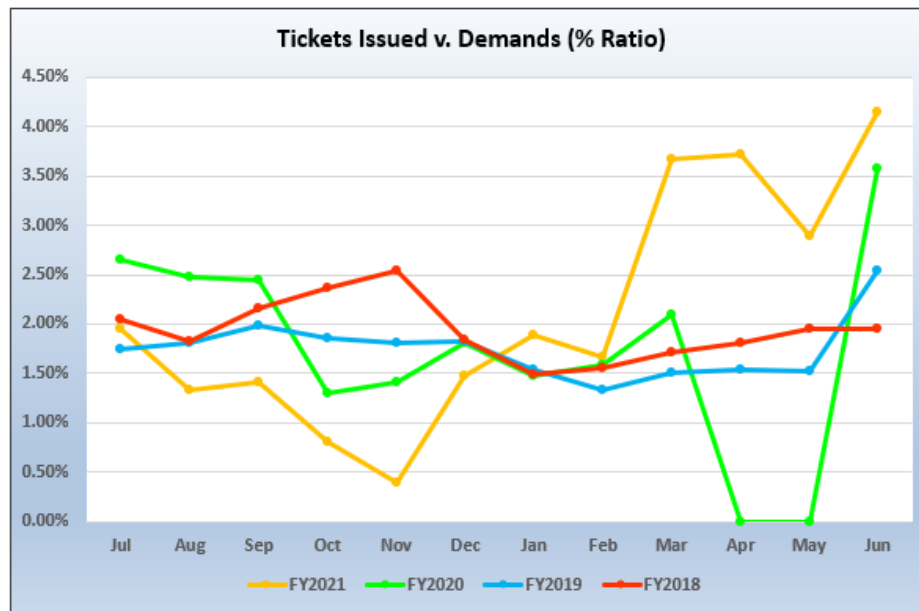
YTD thru June

Booting Activity

Month	Number of vehicles booted
Jan-21	2
Feb-21	1
Mar-21	6
Apr-21	7
May-21	1
Jun-21	6
Total	23

Tickets Issued v. Demands Analysis

Analysis of the ratio of tickets issued compared to transient demands:



Tickets Issued

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	AVERAGE
FY2018	2,119	1,940	1,871	2,017	2,086	1,729	1,311	1,394	1,774	1,770	1,791	1,956	21,758	1,813
FY2019	1,851	2,034	1,748	1,685	1,563	1,731	1,386	1,154	1,585	1,532	1,538	2,707	20,514	1,710
FY2020	2,933	2,816	2,369	1,431	1,407	1,835	1,565	1,722	976	72	480	1,398	19,004	1,584
FY2021	1,189	867	852	475	176	654	997	801	2,616	2,834	2,398	3,880	17,739	1,478

Demands

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	AVERAGE
FY2018	103,191	106,766	86,465	85,170	82,150	94,146	88,438	89,400	103,728	97,524	92,096	100,497	1,129,571	94,131
FY2019	106,168	112,894	87,811	91,061	86,286	95,118	90,170	86,885	104,945	99,209	101,014	106,576	1,168,137	97,345
FY2020	110,327	113,742	96,762	110,459	100,233	101,475	106,779	108,995	46,453	0	0	39,154	934,379	77,865
FY2021	60,962	65,055	60,234	59,448	44,445	44,600	52,682	47,949	71,404	76,193	83,038	93,578	759,588	63,299

Ratio (%) - Tickets v. Demands

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	AVERAGE
FY2018	2.05%	1.82%	2.16%	2.37%	2.54%	1.84%	1.48%	1.56%	1.71%	1.81%	1.94%	1.95%	1.94%
FY2019	1.74%	1.80%	1.99%	1.85%	1.81%	1.82%	1.54%	1.33%	1.51%	1.54%	1.52%	2.54%	1.68%
FY2020	2.66%	2.48%	2.45%	1.30%	1.40%	1.81%	1.47%	1.58%	2.10%	0.00%	0.00%	3.57%	1.57%
FY2021	1.95%	1.33%	1.41%	0.80%	0.40%	1.47%	1.89%	1.67%	3.66%	3.72%	2.89%	4.15%	1.93%

Customer Courtesy Program

The program was expanded to include more program days during the pandemic shutdowns.

Summary of courtesy tickets for June 2021		
	Jun-21	YTD
Number of courtesy card program dates	10	286
Total number of courtesy tickets given	514	21,825
\$ Value of Additional Meter Time	\$257.00	\$10,912.50
# Violations after Courtesy Time Expired	159	3,830
\$ value of courtesy tickets	\$8,875	\$449,875

Online Reservations

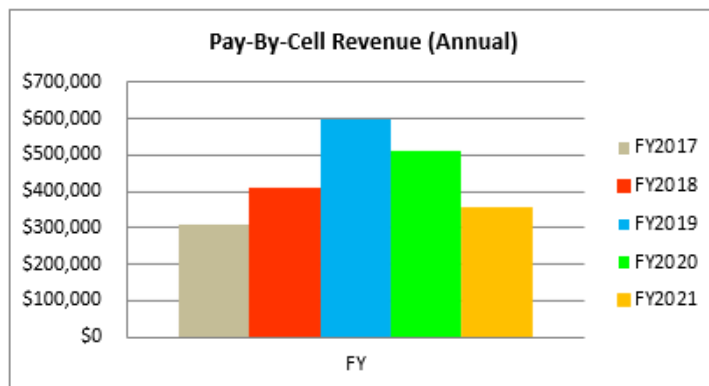
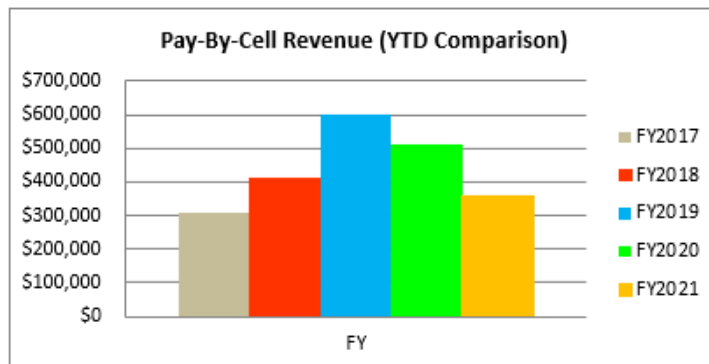
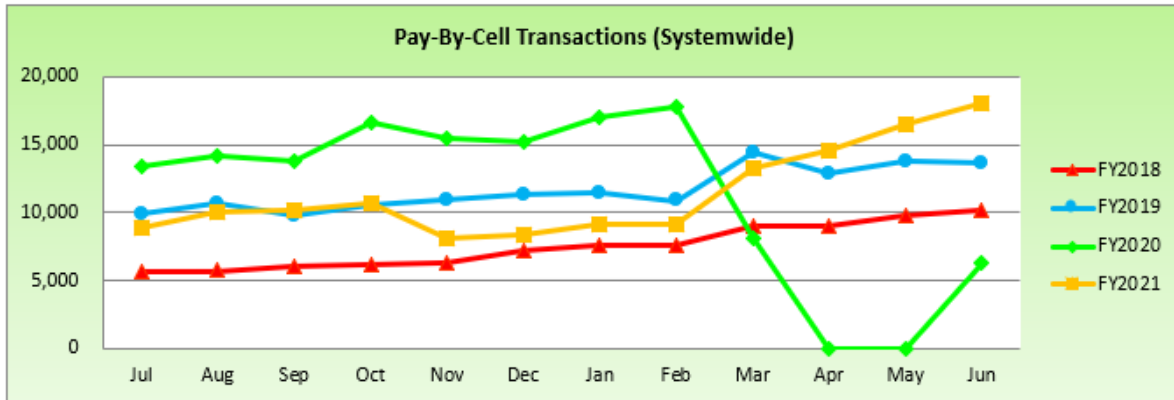
- New payment method introduced at the Maritime Garage and South Norwalk Railroad Garage
- Service rollout date June 8, 2020

Text-to-Park

- New payment method introduced for one-time users and for customers who do not want to download another app on their smart phone
- Service rollout date June 8, 2020

Pay-By-Cell

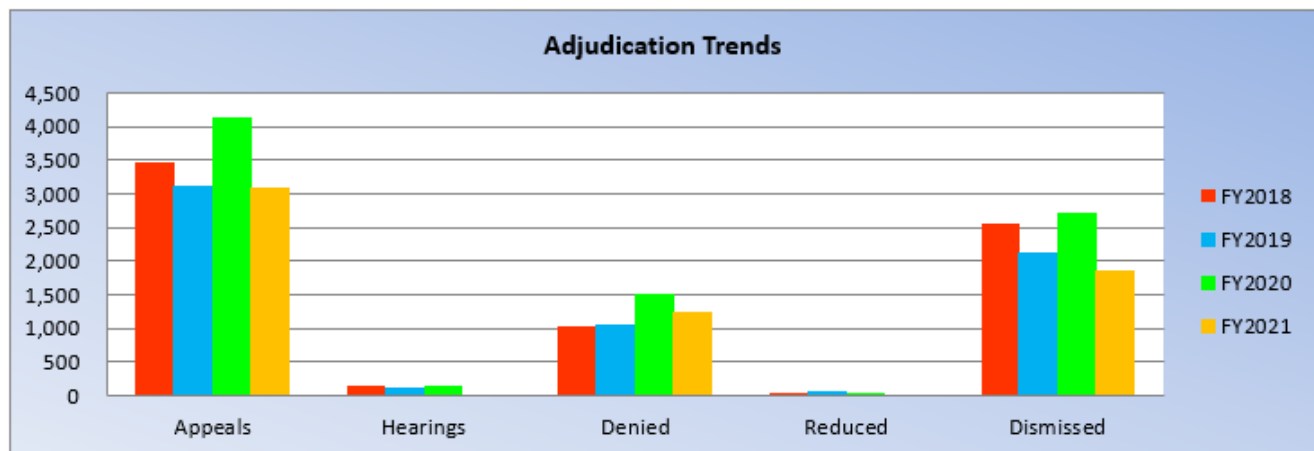
- YTD through June, pay by cell activity was **down 0.7%** and revenue was **down 30.0%** compared to the same period last year.
- Compared to last month, June transactions were **up 8.8%** and revenue was **up 11.9%**.
- The average transaction is **up 2.9%** from **\$2.66** in May to **\$2.74** per transaction in June.



Adjudication Statistics

SUMMARY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Tickets Issued	1,189	867	852	475	176	654	997	801	2,616	2,834	2,398	3,880	17,739
Appeals	402	493	200	149	36	41	64	67	177	271	369	812	3,081
Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	269	134	79	66	12	17	25	37	83	119	145	243	1,229
Reduced	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissed	133	359	121	83	24	24	39	30	94	152	224	569	1,852
DISMISSAL RATES													
Appeals													
<i>Denied</i>	269	134	79	66	12	17	25	37	83	119	145	243	1,229
<i>Dismissed</i>	133	359	121	83	24	24	39	30	94	152	224	569	1,852
Hearings													
<i>Denied - attended</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Denied - No Show</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Reduced</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Dismissed</i>	0	0	0	0	0	0	0	0	0	0	0	0	0

Annual Adjudication Summary



June 2021

Financial Statement

VARIANCE REPORT
Norwalk Parking Authority
Jun-21

	June 2021	June 2020	Variance \$	Comments
REVENUE				
SOUTH NORWALK DISTRICT				
Maritime Garage	76,349	32,903	43,446	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.
Haviland Deck	59,075	42,470	16,605	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.
Webster Lot	49,358	32,642	16,717	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.
N. Water Lot	18,435	10,166	8,269	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.
Liberty Square Lot	3,378	2,192	1,186	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.
SUB-TOTAL	206,596	120,373	86,223	
WALL STREET DISTRICT				
Yankee Doodle Garage	5,963	4,384	1,580	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.
Wall St. Lot	5,131	3,530	1,601	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.
Main St. Lot	8,157	2,942	5,215	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.
Belden Ave Library Lot	0	0	0	
SUB-TOTAL	19,252	10,856	8,396	
OTHER				
Investment Income/Other	3,814	6,758	(2,944)	Reduced investment income.
Meters	45,483	22,056	23,426	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.
Violations	136,506	67,563	68,943	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.
SUB-TOTAL	185,803	96,378	89,425	
NON-RR STATION TOTAL	411,650	227,606	184,044	
RAILROAD STATIONS				
SNRR Garage	58,666	68,008	(9,341)	Revenue for the month is lower due to COVID-19, and commuters not returning.
SNRR EB Lots	13,901	1,418	12,483	Revenue for the month is higher due to return of some daily commuters.
ENRR Lots	7,721	14,365	(6,643)	Revenue for the month is lower due to COVID-19, and commuters not returning.
RR STATION TOTAL	80,289	83,790	(3,501)	
TOTAL SYSTEM REVENUE	491,939	311,397	180,543	
OPERATING EXPENSES				
SONO DISTRICT				
Maritime Garage	65,039	135,176	(70,137)	Expenses for the month are lower due to deferral of some repair and maintenance expenses.
Haviland Deck	15,693	11,167	4,527	Expenses for the month are higher due to credit card fees and parking program expenses.
Webster Lot	18,869	14,210	4,659	Expenses for the month are higher due to credit card fees and parking program expenses.
N. Water Lot	7,952	6,582	1,370	Expenses for the month are higher due to credit card fees and parking program expenses.
Liberty Square Lot	2,616	1,966	650	Consistent expenditure
SUB-TOTAL	110,169	169,100	(58,931)	
WALL STREET DISTRICT				
Yankee Doodle Garage	20,001	20,856	(855)	Expenses for the month are lower due to deferral of some repair and maintenance expenses.
Wall St. Lot	3,908	3,306	601	Consistent expenditure
Main St. Lot	3,422	3,682	(260)	Consistent expenditure
Library Lot	2,002	2,084	(83)	Consistent expenditure
SUB-TOTAL	29,332	29,928	(596)	
OTHER				
Meters/Enforcement	70,474	(25,337)	95,811	Expenses for the month are higher due to a credit done in the previous year on the city administered expenses line item.
SUB-TOTAL	70,474	(25,337)	95,811	
NON-RR STATION TOTAL	209,976	173,692	36,284	
RAILROAD STATIONS				
SNRR Garage	79,455	105,308	(25,853)	Expenses for the month are lower due to deferral of some repair and maintenance expenses.
SNRR EB Lots	17,352	18,343	(991)	Consistent expenditure
ENRR Lots	9,580	4,725	4,855	Expenses for the month are higher due to landscaping work completed at the lots.
RR STATION TOTAL	106,387	128,375	(21,989)	
TOTAL OPERATING EXP.	316,362	302,067	14,295	
Debt Svc. P&I	142,046	51,711	90,335	Increased debt service payment for the month.
Reserve & Replacement	0	0	0	
Tot. Debt service	142,046	51,711	90,335	
Sub.Tot Expense	458,408	353,778	104,630	
Total Fund Balance	33,531	(42,381)	75,912	

NOTES: _____

Income Statement (by Location)
Norwalk Parking Authority
06/30/2021

	CURRENT MONTH						YEAR-TO-DATE					
	Actual	Budget	Var \$	Var %	Actual 2019	Var 2020	Actual	Budget	Variance \$	Variance %	Actual 2019	Var 2020
REVENUE												
SOUTH NORWALK DISTRICT												
Maritime Garage	76,349	99,946	(23,597)	-24%	32,903	43,446	703,551	1,178,164	(474,612)	-40%	812,502	(108,951)
Haviland Deck	59,075	53,064	6,011	11%	42,470	16,605	577,951	636,774	(58,823)	-9%	511,519	66,432
Webster Lot	49,358	87,341	(37,983)	-43%	32,642	16,717	366,877	991,174	(624,298)	-63%	758,465	(391,589)
N. Water Lot	18,435	22,072	(3,637)	-16%	10,166	8,269	148,935	236,305	(87,369)	-37%	157,557	(8,621)
Liberty Square Lot	3,378	4,443	(1,065)	-24%	2,192	1,186	34,719	53,315	(18,595)	-35%	33,600	1,120
SUB-TOTAL	206,596	266,867	(60,271)	-23%	120,373	86,223	1,832,034	3,095,731	(1,263,697)	-41%	2,273,643	(441,609)
WALL STREET DISTRICT												
Yankee Doodle Garage	5,963	12,610	(6,646)	-53%	4,384	1,580	142,761	149,023	(6,262)	-4%	127,684	15,078
Wall St. Lot	5,131	4,665	466	10%	3,530	1,601	49,709	55,982	(6,272)	-11%	43,050	6,660
Main St. Lot	8,157	6,815	1,342	20%	2,942	5,215	61,749	81,784	(20,035)	-24%	68,123	(6,374)
Belden Ave Library Lot	0	109	(109)	-100%	0	-	0	1,303	(1,303)	-100%	871	(871)
SUB-TOTAL	19,252	24,199	(4,947)	-20%	10,857	8,396	254,220	288,092	(33,873)	-12%	239,727	14,493
OTHER												
FEMA/State Reimbursement	0	-	0	0	0	-	0	0	0	0	0	0
Investment Income/Other	3,814	10,550	(6,736)	-64%	6,758	(2,944)	62,736	126,600	(63,864)	-50%	104,242	(41,506)
Meters	45,483	50,765	(5,282)	-10%	22,056	23,426	393,847	586,153	(192,306)	-33%	466,854	(73,007)
Violations	136,506	74,173	62,333	84%	67,563	68,943	753,947	874,247	(120,300)	-14%	814,676	(60,729)
SUB-TOTAL	185,803	135,488	50,315	37%	96,377	89,425	1,210,531	1,587,000	(376,470)	-24%	1,385,772	(175,242)
NON-RR STATION TOTAL	411,650	426,553	(14,902)	-3%	227,606	184,044	3,296,784	4,970,823	(1,674,039)	-34%	3,899,142	(602,358)
RAILROAD STATIONS												
SNRR Garage	58,666	138,837	(80,171)	-58%	68,008	(9,341)	664,957	1,577,566	(912,608)	-58%	1,199,353	(534,396)
SNRR EB Lots	13,901	48,030	(34,129)	-71%	1,418	12,483	61,706	555,038	(493,332)	-89%	384,843	(323,137)
ENRR Lots	7,721	18,110	(10,389)	-57%	14,365	(6,643)	104,382	217,320	(112,938)	-52%	168,403	(64,021)
RR STATION TOTAL	80,289	204,977	(124,688)	-61%	83,790	(3,501)	831,045	2,349,924	(1,518,879)	-65%	1,752,599	(921,554)
TOTAL SYSTEM REVENUE	491,939	631,530	(139,590)	(1)	311,397	180,543	4,127,829	7,320,748	(3,192,918)	(1)	5,651,742	(1,523,912)
OPERATING EXPENSES												
SONO DISTRICT												
Maritime Garage	65,039	86,632	(21,593)	-25%	135,176	(70,137)	942,062	1,071,155	(129,094)	-12%	1,264,199	(322,138)
Haviland Deck	15,693	35,274	(19,581)	-56%	11,167	4,527	182,571	444,868	(262,298)	-59%	166,323	16,248
Webster Lot	18,869	51,987	(33,117)	-64%	14,210	4,659	262,061	681,059	(418,998)	-62%	284,358	(22,297)
N. Water Lot	7,952	13,181	(5,229)	-40%	6,582	1,370	100,674	166,832	(66,158)	-40%	95,599	5,075
Liberty Square Lot	2,616	7,462	(4,846)	-65%	1,966	650	40,633	97,363	(56,729)	-58%	39,302	1,331
SUB-TOTAL	110,169	194,536	(84,367)	-43%	169,100	(58,931)	1,528,001	2,461,278	(933,277)	-38%	1,849,782	(321,781)
WALL STREET DISTRICT												
Yankee Doodle Garage	20,001	29,441	(9,439)	-32%	20,856	(855)	267,133	374,755	(107,622)	-29%	231,694	35,439
Wall St. Lot	3,908	11,457	(7,549)	-66%	3,306	601	54,901	143,413	(88,511)	-62%	62,683	(7,782)
Main St. Lot	3,422	10,976	(7,554)	-69%	3,682	(260)	54,694	144,804	(90,110)	-62%	66,554	(11,859)
Belden Ave Library Lot	2,002	3,848	(1,847)	-48%	2,084	(83)	36,229	63,412	(27,183)	-43%	36,470	(241)
SUB-TOTAL	29,332	55,721	(26,389)	-47%	29,928	(596)	412,958	726,384	(313,426)	-43%	397,401	15,557
OTHER												
Administration	0	-	0	0	0	-	0	0	0	0	0	0
Snow Removal - FEMA	0	-	0	0	0	-	0	0	0	0	0	0
Meters/Enforcement	70,474	94,282	(23,808)	-25%	(25,337)	95,811	789,414	1,215,720	(426,307)	-35%	1,046,156	(256,742)
SUB-TOTAL	70,474	94,282	(23,808)	-25%	(25,337)	95,811	789,414	1,215,720	(426,307)	-35%	1,046,156	(256,742)
NON-RR STATION TOTAL	209,976	344,539	(134,564)	-39%	173,692	36,284	2,730,372	4,403,382	(1,673,009)	-38%	3,293,339	(562,967)
RAILROAD STATIONS												
SNRR Garage	79,455	97,621	(18,166)	-19%	105,308	(25,853)	1,151,644	1,218,122	(66,478)	-5%	1,284,275	(132,631)
SNRR EB Lots	17,352	31,228	(13,877)	-44%	18,343	(991)	161,020	387,725	(226,705)	-58%	271,112	(110,093)
ENRR Lots	9,580	11,036	(1,456)	-13%	4,725	4,855	106,998	159,125	(52,127)	-33%	91,951	15,047
RR STATION TOTAL	106,387	139,885	(33,498)	-24%	128,375	(21,989)	1,419,663	1,764,973	(345,310)	-20%	1,647,339	(227,676)
TOTAL OPERATING EXP.	316,362	484,424	(168,062)	-35%	302,067	14,295	4,150,035	6,168,354	(2,018,320)	-33%	4,940,678	(790,643)
Debt Svc. P&I	142,046	70,149	71,898	102%	51,711	90,335	1,129,372	841,782	287,590	34%	888,497	240,875
Reserve & Replacement	0	11,250	(11,250)	-100%	0	-	0	135,000	(135,000)	-100%	90,000	(90,000)
Sub.Total Debt service	142,046	81,399	60,648	75%	51,711	90,335	1,129,372	976,782	152,590	16%	978,497	150,875
TOTAL EXPENSES	458,408	565,823	(107,414)	-19%	353,778	104,630	5,279,407	7,145,136	(1,865,729)	-26%	5,919,175	(639,768)
Fund Balance	33,531	65,707	(32,176)	-49%	(42,381)	75,912	(1,151,578)	175,611	(1,327,189)	-756%	(267,433)	(884,145)

	ACTUAL	BUDGET	VARIANCE
PARKING REVENUE			
Monthly Parking	150,163.65	242,535.87	(92,372.22)
Transient Parking	175,412.73	283,252.20	(107,839.47)
Meter Revenue (Sono)	48,370.95	54,035.13	(5,664.18)
Parking Violation	136,506.00	74,172.81	62,333.19
Less: Refunds	0.00	0.00	0.00
Less: Sales Tax	(22,327.83)	(33,016.47)	10,688.64
TOTAL PARKING REVENUE	488,125.50	620,979.54	(132,854.04)
OTHER REVENUE			
Art Program	0.00	200.00	(200.00)
Lease Income - SNRR/MTG	3,041.97	2,982.98	58.99
Lease Income - Webster			
Lease Income - YDG	418.00	1,464.00	(1,046.00)
SNRR/ENRR Concessions	0.00	3,403.00	(3,403.00)
Advertising Revenue	0.00	1,500.00	(1,500.00)
Investment Income	0.00	666.67	(666.67)
ATM Machines	354.00	333.33	20.67
TOTAL OTHER REVENUE	3,813.97	10,549.98	(6,736.01)
TOTAL SYSTEM REVENUE	491,939.47	631,529.52	(139,590.05)
OPERATING EXPENSES			
Gross Wages	90,910.26	140,420.11	(49,509.85)
Payroll Taxes	11,099.31	17,763.12	(6,663.81)
Worker's Compensation	3,759.90	5,897.63	(2,137.73)
Group Health Insurance	11,385.20	14,744.10	(3,358.90)
401(k) Company Match	1,780.50	2,808.41	(1,027.91)
Security Services	23,774.65	10,833.34	12,941.31
Equipment Expense	0.00	12,500.01	(12,500.01)
Vehicle Expense	5,160.47	10,000.01	(4,839.54)
Building Repair & Maintenance	8,706.69	55,616.67	(46,909.98)
Sanitation Expense	2,195.27	1,660.00	535.27
Operating Expenses	7,561.64	10,416.66	(2,855.02)
Elevator Repair & Maintenance	4,538.05	2,300.00	2,238.05
Snow Removal	0.00	0.00	0.00
Signage	0.00	8,333.33	(8,333.33)
Tickets	0.00	1,666.68	(1,666.68)
Liability Insurance	11,809.19	15,563.93	(3,754.74)
Maritime Garage Condo Fees	1,779.45	1,888.02	(108.57)
Uniforms	0.00	833.32	(833.32)

Management Fees LAZ	8,333.33	8,333.33	0.00
Bank and Credit Card Fees	19,975.59	17,487.60	2,487.99
Office Expense	881.45	1,499.97	(618.52)
Service Contract	6,568.89	10,416.66	(3,847.77)
Utilities	5,091.12	7,486.80	(2,395.68)
Telephone	8,192.45	6,250.01	1,942.44
Permit/Violation Management	6,997.67	10,833.34	(3,835.67)
Marketing and Communication	1,740.00	7,499.99	(5,759.99)
Parking Program	11,525.50	16,666.68	(5,141.18)
Contingency Fund	0.00	5,833.33	(5,833.33)
Property Taxes	0.00	0.00	0.00
TOTAL OPERATING EXPENSES	253,766.58	405,553.05	(151,786.47)
CITY ADMINISTERED EXPENSES			
Enforcement Officers Wages	0.00	5,296.12	(5,296.12)
Contingency	0.00	955.91	(955.91)
Other City Payroll Expenses	28,041.59	28,041.59	0.00
Social Security	2,550.08	2,550.08	0.00
Health Insurance	8,365.05	8,365.05	0.00
Worker's Compensation	237.71	237.75	(0.04)
Pension	4,551.82	4,551.82	0.00
City Provided Liability Insurance	4,167.92	4,167.92	0.00
Unemployment	72.26	72.26	0.00
Electric	14,609.13	19,212.62	(4,603.49)
Sewer	0.00	878.24	(878.24)
Professional Services	0.00	3,750.00	(3,750.00)
Business Expense	0.00	374.97	(374.97)
Legal Service Retainer	0.00	416.66	(416.66)
TOTAL CITY ADMINISTERED EXP	62,595.56	78,870.99	(16,275.43)
SUBTOTAL OPERATING EXPENSES	316,362.14	484,424.04	(168,061.90)
Debt Service Interest	23,562.43	19,539.93	4,022.50
Debt Service Principle	118,483.60	50,608.58	67,875.02
SUBTOTAL DEBT SERVICE	142,046.03	70,148.51	71,897.52
Capital Reserve and Replacement	0.00	11,249.99	(11,249.99)
TOTAL EXPENSES	458,408.17	565,822.54	(107,414.37)
Fund Balance	33,531.30	65,706.98	(32,175.68)

LAZ Parking Management
Norwalk Parking Authority
For the Twelve Months Ending June 30, 2021

		Year-t	
% VARIANCE	Prev. ACTUAL	ACTUAL	BUDGET
(38.09%)	180,489.65	1,893,122.16	2,910,430.44
(38.07%)	48,182.80	1,210,520.35	3,180,269.34
(10.48%)	23,457.08	418,856.55	625,398.26
84.04%	67,563.00	754,405.25	874,247.37
0.00%	0.00	(1,514.44)	0.00
(32.37%)	(15,054.29)	(210,296.73)	(396,197.64)
(21.39%)	304,638.24	4,065,093.14	7,194,147.77
(100.00%)	0.00	700.00	2,400.00
1.98%	1,715.45	34,844.30	35,795.76
(71.45%)	828.00	4,598.00	17,568.00
(100.00%)	0.00	0.00	40,836.00
(100.00%)	0.00	18,954.82	18,000.00
(100.00%)	4,026.00	140.00	8,000.04
6.20%	189.00	3,499.00	3,999.96
(63.85%)	6,758.45	62,736.12	126,599.76
(22.10%)	311,396.69	4,127,829.26	7,320,747.53
(35.26%)	86,373.22	1,223,548.66	1,825,461.40
(37.51%)	10,528.73	150,005.93	230,920.66
(36.25%)	3,479.77	49,869.72	76,669.26
(22.78%)	11,194.76	139,489.55	191,673.36
(36.60%)	1,657.03	23,737.63	36,509.32
119.46%	24,389.51	81,601.55	130,000.08
(100.00%)	300.00	21,431.75	150,000.12
(48.40%)	7,632.94	29,162.52	120,000.12
(84.35%)	29,974.43	290,526.83	579,867.04
32.25%	1,882.05	23,796.90	19,920.00
(27.41%)	4,966.41	82,321.41	124,999.92
97.31%	914.17	31,237.05	27,600.00
0.00%	0.00	233,050.93	275,000.00
(100.00%)	0.00	8,765.37	99,999.96
(100.00%)	0.00	7,950.00	20,000.16
(24.12%)	7,379.72	103,287.97	180,448.89
(5.75%)	1,779.45	21,353.40	22,656.24
(100.00%)	0.00	7,133.00	9,999.84

0.00%	8,333.33	99,999.96	99,999.96
14.23%	3,158.32	186,375.55	202,334.84
(41.24%)	1,754.90	10,933.23	17,999.64
(36.94%)	2,811.86	125,099.23	124,999.92
(32.00%)	7,187.50	83,132.76	89,841.60
31.08%	10,047.88	110,780.80	75,000.12
(35.41%)	2,425.07	106,490.06	130,000.08
(76.80%)	10,525.00	19,913.76	89,999.88
(30.85%)	0.00	84,412.25	200,000.16
(100.00%)	0.00	0.00	69,999.96
0.00%	0.00	0.00	0.00
(37.43%)	238,696.05	3,355,407.77	5,221,902.53
(100.00%)	1,956.01	38,612.06	63,553.44
(100.00%)	0.00	0.00	11,470.92
0.00%	(44,676.15)	336,499.08	336,499.08
0.00%	2,520.01	30,600.96	30,600.96
0.00%	5,587.66	100,380.60	100,380.60
(0.02%)	671.85	2,852.52	2,853.00
0.00%	4,542.84	54,621.84	54,621.84
0.00%	4,012.06	50,015.04	50,015.04
0.00%	(375.35)	867.12	867.12
(23.96%)	40,679.07	176,261.07	230,551.44
(100.00%)	3,740.00	2,071.25	10,538.88
(100.00%)	43,341.77	0.00	45,000.00
(100.00%)	1,371.30	1,845.54	4,499.64
(100.00%)	0.00	0.00	4,999.92
(20.64%)	63,371.07	794,627.08	946,451.88
(34.69%)	302,067.12	4,150,034.85	6,168,354.41
20.59%	12,264.29	250,569.16	234,479.16
134.12%	39,446.44	878,803.04	607,302.96
102.49%	51,710.73	1,129,372.20	841,782.12
(100.00%)	0.00	0.00	134,999.88
(18.98%)	353,777.85	5,279,407.05	7,145,136.41
(48.97%)	(42,381.16)	(1,151,577.79)	175,611.12

o-Date			
VARIANCE	% VARIANCE	Prev. ACTUAL YTD	ANNUAL BUDGET
(1,017,308.28)	(34.95%)	2,199,471.64	291,043,044.00%
(1,969,748.99)	(61.94%)	2,271,359.28	318,026,934.00%
(206,541.71)	(33.03%)	476,277.21	62,539,826.00%
(119,842.12)	(13.71%)	814,675.99	87,424,737.00%
(1,514.44)	0.00%	(11,088.00)	0.00%
185,900.91	(46.92%)	(203,196.74)	(39,619,764.00%)
(3,129,054.63)	(43.49%)	5,547,499.38	719,414,777.00%
(1,700.00)	(70.83%)	2,120.52	240,000.00%
(951.46)	(2.66%)	46,489.39	3,579,576.00%
(12,970.00)	(73.83%)	4,918.00	1,756,800.00%
(40,836.00)	(100.00%)	16,024.40	4,083,600.00%
954.82	5.30%	0.00	1,800,000.00%
(7,860.04)	(98.25%)	30,005.00	800,004.00%
(500.96)	(12.52%)	4,685.00	399,996.00%
(63,863.64)	(50.45%)	104,242.31	12,659,976.00%
(3,192,918.27)	(43.61%)	5,651,741.69	732,074,753.00%
(601,912.74)	(32.97%)	1,561,061.84	182,546,140.00%
(80,914.73)	(35.04%)	196,919.63	23,092,066.00%
(26,799.54)	(34.95%)	65,149.55	7,666,926.00%
(52,183.81)	(27.23%)	180,660.16	19,167,336.00%
(12,771.69)	(34.98%)	31,023.74	3,650,932.00%
(48,398.53)	(37.23%)	169,576.23	13,000,008.00%
(128,568.37)	(85.71%)	83,030.16	15,000,012.00%
(90,837.60)	(75.70%)	51,129.58	12,000,012.00%
(289,340.21)	(49.90%)	409,555.71	57,986,704.00%
3,876.90	19.46%	21,250.01	1,992,000.00%
(42,678.51)	(34.14%)	151,732.82	12,499,992.00%
3,637.05	13.18%	34,415.63	2,760,000.00%
(41,949.07)	(15.25%)	77,913.76	27,500,000.00%
(91,234.59)	(91.23%)	25,176.50	9,999,996.00%
(12,050.16)	(60.25%)	9,068.00	2,000,016.00%
(77,160.92)	(42.76%)	148,211.12	18,044,889.00%
(1,302.84)	(5.75%)	21,353.40	2,265,624.00%
(2,866.84)	(28.67%)	3,322.42	999,984.00%

0.00	0.00%	99,999.96	9,999,996.00%
(15,959.29)	(7.89%)	259,410.42	20,233,484.00%
(7,066.41)	(39.26%)	14,914.37	1,799,964.00%
99.31	0.08%	107,292.36	12,499,992.00%
(6,708.84)	(7.47%)	71,563.24	8,984,160.00%
35,780.68	47.71%	111,120.52	7,500,012.00%
(23,510.02)	(18.08%)	77,172.94	13,000,008.00%
(70,086.12)	(77.87%)	55,840.00	8,999,988.00%
(115,587.91)	(57.79%)	150.00	20,000,016.00%
(69,999.96)	(100.00%)	0.00	6,999,996.00%
0.00	0.00%	296.07	0.00%
(1,866,494.76)	(35.74%)	4,038,310.14	522,190,253.00%
(24,941.38)	(39.24%)	116,756.02	6,355,344.00%
(11,470.92)	(100.00%)	0.00	1,147,092.00%
0.00	0.00%	268,204.00	33,649,908.00%
0.00	0.00%	30,240.12	3,060,096.00%
0.00	0.00%	67,051.92	10,038,060.00%
(0.48)	(0.02%)	8,062.20	285,300.00%
0.00	0.00%	54,514.08	5,462,184.00%
0.00	0.00%	48,144.70	5,001,504.00%
0.00	0.00%	693.00	86,712.00%
(54,290.37)	(23.55%)	180,853.68	23,055,144.00%
(8,467.63)	(80.35%)	8,892.91	1,053,888.00%
(45,000.00)	(100.00%)	111,717.27	4,500,000.00%
(2,654.10)	(58.98%)	7,237.48	449,964.00%
(4,999.92)	(100.00%)	0.00	499,992.00%
(151,824.80)	(16.04%)	902,367.38	94,645,188.00%
(2,018,319.56)	(32.72%)	4,940,677.52	616,835,441.00%
16,090.00	6.86%	271,887.13	23,447,916.00%
271,500.08	44.71%	616,610.05	60,730,296.00%
287,590.08	34.16%	888,497.18	84,178,212.00%
(134,999.88)	(100.00%)	90,000.00	13,499,988.00%
(1,865,729.36)	(26.11%)	5,919,174.70	714,513,641.00%
(1,327,188.91)	(755.75%)	(267,433.01)	17,561,112.00%

Summary Income Statement
Norwalk Parking Authority
For the Period Ending June, 2021

	CURRENT MONTH					YEAR-TO-DATE					
	Actual	Budget	Var \$	Var %	Actual PY	Actual	Budget	Var \$	Var %	Actual PY	Budget
REVENUES:											
Parking Revenue	488,126	620,980	(132,854)	-21.4%	304,638	4,065,093	7,194,148	(3,129,055)	-43.5%	5,547,499	7,194,148
Other Revenue	3,814	10,550	(6,736)	-63.8%	6,758	62,736	126,600	(63,864)	-50.4%	104,242	126,600
Total System Revenue	491,939	631,530	(139,590)	-22.1%	311,397	4,127,829	7,320,748	(3,192,918)	-43.6%	5,651,742	7,320,748
EXPENSES:											
Operations	253,767	405,553	(151,786)	-37.4%	238,696	3,355,408	5,221,903	(1,866,495)	-35.7%	4,038,310	5,221,903
City Support/Admin Svcs	62,596	78,871	(16,275)	-20.6%	63,371	794,627	946,452	(151,825)	-16.0%	902,367	946,452
Debt Service	142,046	70,149	71,898	102.5%	51,711	1,129,372	841,782	287,590	34.2%	888,497	841,782
Capital Reserve &Replacement	0	11,250	(11,250)	-100.0%	0	0	135,000	(135,000)	-100.0%	90,000	135,000
Total Expenses	458,408	565,823	(107,414)	-19.0%	353,778	5,279,407	7,145,136	(1,865,729)	-26.1%	5,919,175	7,145,136
Fund Balance	33,531	65,707	(32,176)	-49.0%	(42,381)	(1,151,578)	175,611	(1,327,189)	-755.8%	(267,433)	175,611

Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2019/2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
<u>Meters/Violations</u>													
Revenues	154,350	161,720	148,531	145,286	126,359	118,278	119,675	111,895	80,872	25,731	23,424	93,645	1,309,766
Operations	76,951	73,731	78,058	96,883	80,486	118,852	81,785	54,992	86,961	44,700	24,280	33,685	851,364
City Support/Admin Svcs	19,218	16,002	32,923	13,931	39,458	18,630	42,121	11,244	16,817	21,635	21,834	(59,022)	194,791
Debt Service	840	840	750	840	840	840	840	840	840	840	840	569	9,721
Capital Res. & Repl.	2,765	2,765	2,765	2,765	2,765	2,765	2,765	2,765	0	0	0	0	22,120
Expenses	99,774	93,339	114,496	114,419	123,549	141,087	127,511	69,841	104,618	67,175	46,955	(24,768)	1,077,997
Balance	54,576	68,381	34,035	30,867	2,810	(22,809)	(7,836)	42,053	(23,746)	(41,444)	(23,531)	118,413	231,769
<u>SNRR Garage/Lot</u>													
Revenues	183,090	178,469	183,119	204,052	181,596	189,169	183,962	164,924	107,858	2,189	2,280	71,330	1,652,039
Operations	115,416	149,055	115,268	122,446	92,032	141,688	144,854	96,496	104,720	90,558	91,708	94,052	1,358,295
City Support/Admin Svcs	17,525	19,554	15,403	17,868	17,868	22,482	8,765	8,754	10,655	19,858	8,765	29,598	197,093
Debt Service	9,378	9,378	8,293	9,378	9,378	9,378	9,378	9,378	9,378	9,378	9,378	6,196	108,268
Capital Res. & Repl.	2,168	2,168	2,168	2,168	2,168	2,168	2,168	2,168	0	0	0	0	17,344
Expenses	144,487	180,154	141,131	151,860	121,446	175,717	165,165	116,796	124,753	119,794	109,851	129,847	1,681,000
Balance	38,603	(1,686)	41,988	52,193	60,150	13,452	18,797	48,128	(16,896)	(117,604)	(107,570)	(58,517)	(28,961)
<u>Maritime Garage</u>													
Revenues	130,082	135,137	95,675	83,415	70,978	68,642	73,920	81,985	42,553	105	353	32,903	815,748
Operations	95,142	91,271	72,882	109,805	62,409	104,049	108,907	77,773	111,309	72,924	54,406	66,972	1,027,849
City Support/Admin Svcs	9,591	11,218	17,169	18,717	18,717	18,762	16,826	16,870	18,717	17,227	4,332	68,204	236,351
Debt Service	48,033	48,033	42,883	48,033	48,033	48,033	48,033	48,033	48,033	48,033	48,033	32,509	555,726
Capital Res. & Repl.	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	0	0	0	0	8,616
Expenses	153,843	151,599	134,011	177,632	130,236	171,921	174,844	143,753	178,059	138,185	106,772	167,686	1,828,541
Balance	(23,761)	(16,461)	(38,337)	(94,217)	(59,258)	(103,279)	(100,924)	(61,768)	(135,506)	(138,080)	(106,419)	(134,783)	(1,012,794)
<u>Haviland Deck</u>													
Revenues	53,935	54,404	53,312	52,725	53,476	54,064	53,518	53,143	40,217	17	239	42,470	511,519
Operations	7,077	7,251	6,331	7,132	6,519	9,130	13,602	14,872	12,537	6,566	2,565	4,885	98,466
City Support/Admin Svcs	6,591	7,103	3,516	6,116	6,116	6,116	5,131	5,131	5,131	5,492	5,131	6,282	67,857
Debt Service	12,895	12,895	11,461	12,895	12,895	12,895	12,895	12,895	12,895	12,895	12,895	8,592	149,007
Capital Res. & Repl.	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	0	0	0	0	10,112
Expenses	27,827	28,514	22,572	27,407	26,794	29,405	32,892	34,163	30,564	24,953	20,591	19,759	325,442
Balance	26,108	25,890	30,740	25,318	26,682	24,659	20,625	18,980	9,653	(24,937)	(20,352)	22,712	186,078
<u>Yankee Doodle Gar.</u>													
Revenues	17,922	10,081	13,004	14,071	7,566	11,237	23,238	15,651	5,614	463	8,542	5,212	132,602
Operations	13,148	19,581	13,011	12,849	13,577	17,876	31,182	16,688	17,966	14,611	15,430	18,240	204,158

Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2019/2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
City Support/Admin Svcs	2,477	3,853	1,321	2,091	2,091	2,630	2,091	2,091	2,091	2,091	2,091	2,616	27,536
Debt Service	330	330	295	330	330	330	330	330	330	330	330	225	3,825
Capital Res. & Repl.	521	521	521	521	521	521	521	521	0	0	0		4,168
Expenses	16,476	24,285	15,149	15,792	16,520	21,357	34,124	19,630	20,387	17,033	17,852	21,081	239,686
Balance	1,446	(14,204)	(2,144)	(1,721)	(8,954)	(10,120)	(10,887)	(3,979)	(14,773)	(16,570)	(9,309)	(15,869)	(107,085)

Webster Lot

Revenues	65,776	97,148	81,673	86,020	80,698	87,169	82,877	88,022	56,291	149	0	32,642	758,465
Operations	21,835	23,505	16,794	18,787	23,348	14,800	26,293	20,860	14,569	11,767	4,941	6,676	204,175
City Support/Admin Svcs	7,601	8,499	3,760	7,311	7,311	7,311	6,171	6,171	6,171	6,171	6,171	7,534	80,182
Debt Service	4,937	4,937	4,403	4,937	4,937	4,937	4,937	4,937	4,937	4,937	4,937	3,334	57,106
Capital Res. & Repl.	1,525	1,525	1,525	1,525	1,525	1,525	1,525	1,525	0	0	0	0	12,200
Expenses	35,898	38,466	26,481	32,561	37,121	28,573	38,926	33,494	25,677	22,875	16,049	17,543	353,664
Balance	29,879	58,682	55,192	53,459	43,577	58,596	43,951	54,528	30,614	(22,726)	(16,049)	15,098	404,801

North Water Lot

Revenues	22,168	22,998	17,612	15,359	16,465	16,160	15,368	15,390	5,872	0	0	10,166	157,557
Operations	5,528	7,236	5,445	6,526	5,226	7,754	4,054	5,904	4,662	7,672	2,989	4,198	67,195
City Support/Admin Svcs	2,793	2,845	1,483	2,395	2,395	2,395	2,343	2,343	2,343	2,343	2,343	2,384	28,405
Debt Service	22	22	20	22	22	22	22	22	22	22	22	15	255
Capital Res. & Repl.	575	575	575	575	575	575	575	575	0	0	0	0	4,600
Expenses	8,918	10,679	7,523	9,518	8,217	10,745	6,994	8,844	7,027	10,037	5,354	6,597	100,454
Balance	13,249	12,320	10,088	5,841	8,247	5,415	8,374	6,546	(1,155)	(10,037)	(5,354)	3,569	57,102

Wall St. Lot

Revenues	3,767	3,736	3,729	4,405	4,598	5,058	4,991	5,085	4,150	0	0	3,530	43,050
Operations	4,247	4,254	2,866	3,748	3,309	7,361	5,993	4,785	3,182	1,540	948	1,749	43,981
City Support/Admin Svcs	1,844	1,857	984	1,557	1,557	1,557	1,557	1,557	1,557	1,557	1,557	1,557	18,702
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Res. & Repl.	384	384	384	384	384	384	384	384	0	0	0	0	3,072
Expenses	6,476	6,495	4,233	5,689	5,250	9,303	7,934	6,726	4,739	3,098	2,505	3,306	65,755
Balance	(2,708)	(2,759)	(504)	(1,284)	(653)	(4,244)	(2,943)	(1,642)	(589)	(3,098)	(2,505)	224	(22,705)

Main St. Lot

Revenues	5,639	4,279	5,233	8969	14,718	7,639	6,840	7,136	4,728	0	0	2,942	68,123
Operations	5,314	7,587	4,608	4987	3,819	5,235	5,348	4,066	2,239	1,687	936	2,184	48,010
City Support/Admin Svcs	1,874	1,867	919	1575	1,575	1,575	1,522	1,575	1,522	1,522	1,522	1,497	18,544
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Res. & Repl.	375	375	375	375	375	375	375	375	0	0	0	0	3,000

Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2019/2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
Expenses	7,563	9,829	5,901	6,936	5,769	7,185	7,245	6,016	3,761	3,209	2,458	3,682	69,554
Balance	(1,924)	(5,550)	(669)	2,032	8,950	455	(405)	1,121	967	(3,209)	(2,458)	(740)	(1,431)
<u>Belden Ave Library</u>													
Revenues	136	98	122	138	80	85	114	80	18	0	0	0	871
Operations	3,097	2,822	1,851	1,763	1,677	3,348	3,108	2,933	1,517	6,329	1,694	1,706	31,843
City Support/Admin Svcs	448	538	239	378	378	378	378	378	378	378	378	378	4,627
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Res. & Repl.	175	175	175	175	175	175	175	175	0	0	0	0	1,400
Expenses	3,720	3,535	2,264	2,316	2,230	3,901	3,661	3,486	1,895	6,707	2,072	2,084	37,870
Balance	(3,584)	(3,436)	(2,143)	(2,179)	(2,150)	(3,816)	(3,547)	(3,406)	(1,876)	(6,707)	(2,072)	(2,084)	(37,000)
<u>ENRR Lots</u>													
Revenues	17,489	16,392	16,608	18,301	18,192	17,891	16,883	17,080	15,133	0	70	14,365	168,403
Operations	3,666	5,018	3,570	4018	3,662	14,797	12,886	9,891	4,021	5,330	2,399	3,092	72,349
City Support/Admin Svcs	1,933	1,946	1,031	1632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	19,602
Debt Service	397	397	354	397	397	397	397	397	397	397	397	270	4,589
Capital Res. & Repl.	328	328	328	328	328	328	328	328	0	0	0	0	2,624
Expenses	6,323	7,689	5,283	6375	6,019	17,154	15,243	12,248	6,050	7,359	4,427	4,995	99,165
Balance	11,166	8,704	11,325	11,926	12,173	738	1,640	4,832	9,083	(7,359)	(4,357)	9,370	69,239
<u>Liberty Square Lot</u>													
Revenues	3,533	3,465	3,550	3219	3,595	3,993	3,691	3,587	2,775	0	0	2,192	33,600
Operations	1,892	3,097	2,656	2447	2,072	3,861	5,620	3,052	2,095	1,323	1,254	1,257	30,626
City Support/Admin Svcs	839	1,009	448	709	709	709	709	709	709	709	709	709	8,676
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Res. & Repl.	93	93	93	93	93	93	93	93	0	0	0	0	744
Expenses	2,825	4,198	3,196	3249	2,874	4,663	6,422	3,853	2,804	2,032	1,963	1,966	40,046
Balance	708	(734)	354	(30)	721	(670)	(2,731)	(266)	(29)	(2,032)	(1,963)	226	(6,447)
<u>Fund Balance</u>													
Revenues	657,887	687,927	622,167	635,960	578,321	579,385	585,075	563,977	366,082	28,654	34,909	311,397	5,651,742
Operations	353,312	394,407	323,338	391,390	298,135	448,751	443,632	312,312	365,778	265,009	203,551	238,696	4,038,310
City Support/Admin Svcs	72,735	76,292	79,195	74,281	99,807	84,177	89,247	58,455	67,725	80,616	56,467	63,371	902,367
Debt Service	76,833	76,833	68,459	76,833	76,833	76,833	76,833	76,833	76,833	76,833	76,833	51,711	888,497
Capital Res. & Repl.	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	0	0	0	0	90,000
Expenses	514,130	558,781	482,241	553,754	486,025	621,010	620,962	458,850	510,336	422,458	336,850	353,778	5,919,175
Fund Balance	143,757	129,146	139,926	82,206	92,296	(41,625)	(35,887)	105,127	(144,253)	(393,803)	(301,941)	(42,381)	(267,433)

Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
<u>Meters/Violations</u>															
Revenues	131,722	93,092	89,294	78,773	48,627	45,729	60,969	53,403	102,744	132,419	129,176	181,989	1,147,934		
Operations	43,821	56,974	39,631	35,392	37,793	55,232	60,622	59,881	46,543	51,018	62,213	58,714	607,834	53%	77%
City Support/Admin Svcs	44,321	17,431	17,431	17,431	17,431	(9,876)	17,431	17,431	1,970	17,056	11,760	11,760	181,580	16%	23%
Debt Service	214	214	214	214	214	214	214	214	432	432	432	432	3,441	0%	0%
Capital Res. & Repl.	0	0					0	0	0	0	0		0	0%	0%
Expenses	88,357	74,620	57,276	53,038	55,438	45,570	78,268	77,526	48,945	68,506	74,405	70,906	792,855		
Balance	43,365	18,472	32,018	25,735	(6,811)	159	(17,299)	(24,123)	53,799	63,913	54,771	111,083	355,080	31%	
														100%	100%
<u>SNRR Garage/Lot</u>															
Revenues	70,736	69,826	66,688	64,961	61,062	58,618	55,222	56,414	59,084	60,862	72,741	75,964	772,178		
Operations	108,761	82,255	78,356	98,646	95,396	78,973	101,572	113,847	80,178	85,391	121,160	80,856	1,125,390	146%	78%
City Support/Admin Svcs	18,498	18,498	18,498	18,498	18,498	(16,337)	9,168	9,168	24,999	24,999	26,834	15,951	187,275	24%	13%
Debt Service	7,527	7,527	7,527	7,527	7,527	7,527	7,527	7,527	15,278	15,278	15,278	15,278	121,328	16%	8%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	134,787	108,280	104,382	124,671	121,421	70,163	118,267	130,542	120,455	125,668	163,271	112,085	1,433,992		
Balance	(64,051)	(38,454)	(37,693)	(59,710)	(60,359.43)	(11,546)	(63,045)	(74,128)	(61,370)	(64,806)	(90,530)	(36,121)	(661,815)	-86%	
														100%	100%
<u>Maritime Garage</u>															
Revenues	52,170	60,966	51,345	44,223	40,623	42,784	56,395	58,009	74,661	75,347	79,016	76,349	711,888		
Operations	64,483	57,946	51,132	75,363	71,882	66,818	73,792	78,877	71,466	53,905	89,274	53,877	808,814	114%	47%
City Support/Admin Svcs	19,068	19,068	19,068	19,068	19,068	(49,626)	4,532	4,532	21,851	21,851	23,607	11,162	133,248	19%	8%
Debt Service	47,754	47,754	47,754	47,754	47,754	47,754	47,754	47,754	97,321	97,321	97,321	97,321	771,317	108%	45%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	131,305	124,768	117,954	142,185	138,704	64,947	126,078	131,163	190,637	173,076	210,202	162,360	1,713,379		
Balance	(79,135)	(63,802)	(66,609)	(97,962)	(98,082)	(22,162)	(69,683)	(73,154)	(115,976)	(97,729)	(131,186)	(86,012)	(1,001,491)	-141%	
														100%	100%
<u>Haviland Deck</u>															
Revenues	47,130	51,069	41,252	54,938	34,963	47,496	43,809	40,412	51,835	50,001	55,972	59,075	577,951		
Operations	5,322	6,761	6,087	9,742	6,572	11,622	5,441	19,810	11,439	8,650	9,735	9,665	110,846	19%	29%
City Support/Admin Svcs	6,377	6,377	6,377	6,377	6,377	1,946	5,367	5,367	7,005	7,005	7,121	6,029	71,725	12%	19%
Debt Service	12,566	12,566	12,566	12,566	12,566	12,566	12,566	12,566	24,802	24,802	24,802	24,802	199,737	35%	52%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	24,265	25,704	25,030	28,685	25,516	26,134	23,375	37,744	43,245	40,456	41,658	40,495	382,307		
Balance	22,864	25,365	16,222	26,252	9,447	21,362	20,434	2,669	8,589	9,545	14,314	18,580	195,644	34%	
														100%	100%
<u>Yankee Doodle Gar.</u>															
Revenues	4,522	37,637	3,488	6,550	7,333	11,036	12,392	11,450	14,062	5,727	30,927	6,381	151,506		
Operations	18,566	18,484	15,249	13,726	15,430	20,159	23,808	33,778	20,427	18,198	16,884	17,814	232,523	153%	87%
City Support/Admin Svcs	3,581	3,581	3,581	3,581	3,581	3,581	2,188	2,188	2,188	2,188	2,188	2,188	34,609	23%	13%
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	22,147	22,065	18,829	17,307	19,011	23,739	25,996	35,966	22,614	20,385	19,072	20,001	267,133		
Balance	(17,624)	15,573	(15,342)	(10,756)	(11,678)	(12,703)	(13,604)	(24,516)	(8,552)	(14,659)	11,855	(13,620)	(115,627)	-76%	
														100%	100%
<u>Webster Lot</u>															
Revenues	29,234	31,401	41,167	21,230	24,555	26,428	24,902	24,762	29,845	30,026	33,969	49,358	366,877		
Operations	5,669	7,174	7,183	11,257	6,655	22,049	5,665	32,289	26,249	8,308	34,427	11,966	178,890	49%	61%

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
City Support/Admin Svcs	7,624	7,624	7,624	7,624	7,624	1,906	6,455	6,455	7,787	7,787	7,761	6,903	83,171	23%	28%
Debt Service	2,087	2,087	2,087	2,087	2,087	2,087	2,087	2,087	4,214	4,214	4,214	4,214	33,550	9%	11%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	15,379	16,884	16,893	20,967	16,365	26,042	14,207	40,831	38,249	20,308	46,402	23,083	295,610		
Balance	13,855	14,517	24,274	263	8,190	386	10,695	(16,069)	(8,404)	9,718	(12,433)	26,275	71,266	19%	
														100%	100%
<u>North Water Lot</u>															
Revenues	13,566	14,678	13,055	12,389	8,035	8,459	9,758	8,744	12,491	13,413	15,912	18,435	148,935		
Operations	5,258	5,100	4,752	7,410	4,230	5,378	5,391	11,868	4,944	3,435	7,575	5,448	70,788	48%	70%
City Support/Admin Svcs	2,504	2,504	2,504	2,504	2,504	2,272	2,451	2,451	2,645	2,504	2,538	2,504	29,886	20%	30%
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	7,762	7,604	7,256	9,914	6,734	7,650	7,842	14,319	7,590	5,939	10,113	7,952	100,674		
Balance	5,804	7,074	5,800	2,475	1,301	809	1,916	(5,575)	4,901	7,474	5,799	10,484	48,261	32%	
														100%	100%
<u>Wall St. Lot</u>															
Revenues	3,415	3,376	3,503	3,939	3,289	3,892	3,786	3,520	4,313	4,688	6,858	5,131	49,709		
Operations	819	1,227	1,145	2,157	1,664	4,079	1,286	11,170	4,916	2,342	2,267	2,279	35,351	71%	64%
City Support/Admin Svcs	1,629	1,629	1,629	1,629	1,629	1,629	1,629	1,629	1,629	1,629	1,629	1,629	19,550	39%	36%
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	2,448	2,857	2,775	3,786	3,293	5,708	2,916	12,800	6,546	3,971	3,896	3,908	54,901		
Balance	968	519	729	153	(4)	(1,816)	870	(9,280)	(2,233)	717	2,962	1,224	(5,192)	-10%	
														100%	100%
<u>Main St. Lot</u>															
Revenues	3,107	3,883	4,519	4,569	4,474	4,123	4,075	4,517	6,466	6,512	7,347	8,157	61,749		
Operations	1,001	1,393	1,478	2,348	1,772	3,894	1,543	10,214	5,019	2,069	2,716	1,796	35,245	57%	64%
City Support/Admin Svcs															

Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
Expenses	5,911	4,934	5,081	6,847	4,270	14,094	4,557	26,641	12,557	5,693	6,834	9,580	106,998		
Balance	5,253	5,649	4,806	2,701	4,922	(4,991)	3,524	(19,399)	(5,380)	1,622	534	(1,858)	(2,616)	-3%	
														100%	100%
<u>Liberty Square Lot</u>															
Revenues	2,601	2,895	2,892	3,034	2,590	2,928	2,281	3,059	3,065	3,000	2,995	3,378	34,719		
Operations	1,489	1,155	1,525	1,481	1,616	3,381	1,247	9,398	4,723	1,837	2,009	1,874	31,736	91%	78%
City Support/Admin Svcs	741	741	741	741	741	741	741	741	741	741	741	741	8,898	26%	22%
Debt Service	0	0	0		0	0	0	0	0	0	0	0	0	0%	0%
Capital Res. & Repl.	0	0	0		0	0	0	0	0	0	0	0	0	0%	0%
Expenses	2,230	1,896	2,267	2,222	2,358	4,123	1,988	10,140	5,465	2,578	2,751	2,616	40,633		
Balance	371	999	625	812	232	(1,195)	293	(7,081)	(2,400)	422	244	763	(5,914)	-17%	
														100%	100%

<u>TOTAL (All Loc.)</u>															
Revenues	369,367	379,406	327,091	304,153	244,743	260,596	281,670	271,531	365,742	389,310	442,282	491,939	4,127,829		
Operations	261,030	243,386	211,591	264,412	246,850	287,581	286,048	415,065	290,174	240,481	355,025	253,767	3,355,408	81%	64%
City Support/Admin Svcs	108,093	81,203	81,203	81,203	81,203	(60,269)	53,658	53,658	74,656	89,509	87,915	62,596	794,627	19%	15%
Debt Service	70,149	70,149	70,149	70,149	70,149	70,149	70,149	70,149	142,046	142,046	142,046	142,046	1,129,372	27%	21%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	439,272	394,738	362,943	415,763	398,201	297,461	409,854	538,871	506,876	472,036	584,985	458,408	5,279,407		
Fund Balance	(69,904)	(15,332)	(35,852)	(111,610)	(153,458)	(36,865)	(128,183)	(267,340)	(141,134)	(82,726)	(142,703)	33,531	(1,151,578)	-28%	

June 2021

Transient Activity Report

Transient Activity June 2021 Vs June 2020

The below analysis compares transient activity of June 2021 with June 2020. The report is generated using payment activity data gathered from Text to Park, Parkmobile, Cale, IPS and Amano.

SNRR Parking Garage:

Transient activity for the month was higher when compared same time last year. The increased activity for month is due COVID-19 last year. Three years trend showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020.

<u>Jun-19</u>
Average Per day
152
Average Per Weekday
187
Average per Weekend
82

<u>Jun-20</u>
Average Per day
5
Average Per Weekday
6
Average per Weekend
3

<u>Jun-21</u>
Average Per day
39
Average Per Weekday
42
Average per Weekend
31

SNRR Parking Lot:

Transient activity for the month was higher when compared same time last year. The increased activity for the month is due to COVID-19 last year. Three years trend showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020.

<u>Jun-19</u>
Average Per day
123
Average Per Weekday
160
Average per Weekend
51

<u>Jun-20</u>
Average Per day
5
Average Per Weekday
6
Average per Weekend
2

<u>Jun-21</u>
Average Per day
42
Average Per Weekday
50
Average per Weekend
20

Maritime Garage:

We have seen an increased transient activity when compared to same time last year. Three years trend showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020. For the month of June, we are at 92% of pre-covid activity level.

<u>Jun-19</u>
Average Per day
523
Average Per Weekday
516
Average per Weekend
538

<u>Jun-20</u>
Average Per day
81
Average Per Weekday
65
Average per Weekend
124

<u>Jun-21</u>
Average Per day
480
Average Per Weekday
429
Average per Weekend
618

Transient Activity June 2021 Vs June 2020

Webster Lot:

Transient activity for the month was higher when compared to same time last year. Three years trend showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020. Average duration of stay for both weekends and weekdays were 2.5hours. For the month of June, we are at 59% of pre-covid activity level.

<u>Jun-19</u>
Average Per day
614
Average Per Weekday
557
Average per Weekend
729

<u>Jun-20</u>
Average Per day
96
Average Per Weekday
86
Average per Weekend
123

<u>Jun-21</u>
Average Per day
365
Average Per Weekday
336
Average per Weekend
445

Haviland Lot

Transient activity for the month was higher when compared to same time last year. Three years trend showed increased activity when compared to 2019. For the month, we are at 125% of our pre-covid activity level. Average duration of stay was 2.5hours for both weekdays and weekends.

<u>Jun-19</u>
Average Per day
228
Average Per Weekday
203
Average per Weekend
280

<u>Jun-20</u>
Average Per day
122
Average Per Weekday
112
Average per Weekend
151

<u>Jun-21</u>
Average Per day
286
Average Per Weekday
257
Average per Weekend
366

We have seen a total of 1,908 more Parkmobile transactions for the month.

Parkmobile Transactions			
	<u>2019/20</u>	<u>2020/21</u>	Variance
July	2117	2061	-56
August	2400	2304	-96
September	2109	2118	9
October	2191	2115	-76
November	2392	1396	-996
December	2330	1548	-782
January	2395	1811	-584
February	2578	1788	-790
March	1149	2413	1264
April	0	2546	2546
May	0	3106	3106
June	1292	3200	1908
Total	20953	26406	5453

Transient Activity June 2021 Vs June 2020

North Water Parking Lot

Transient activity for the month was higher when compared to same time last year. Three years trend showed a minor decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020. For the month, we are at 94% of our pre-covid activity level. Average duration of stay was 2 hours during weekdays as well as weekends.

<u>Jun-19</u>
Average Per day
221
Average Per Weekday
202
Average per Weekend
259

<u>Jun-20</u>
Average Per day
124
Average Per Weekday
107
Average per Weekend
170

<u>Jun-21</u>
Average Per day
208
Average Per Weekday
190
Average per Weekend
259

We have seen a total of 704 more Parkmobile transactions for the month.

Parkmobile Transactions			
	<u>2019/20</u>	<u>2020/21</u>	Variance
July	1362	1380	18
August	1285	1473	188
September	1155	1316	161
October	1347	1291	-56
November	1517	977	-540
December	1258	1026	-232
January	1390	1102	-288
February	1431	976	-455
March	632	1337	705
April	0	1468	1468
May	0	1914	1914
June	1175	1879	704
Total	12552	16139	3587

Yankee Doodle Garage

Transient activity for the month was higher when compared to same time last year. Three years trend showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020. For the month, we are at 78% of our pre-covid activity level. Average duration of stay for both weekdays and weekends were about 5 hours.

<u>Jun-19</u>
Average Per day
71
Average Per Weekday
64
Average per Weekend
87

<u>Jun-20</u>
Average Per day
15
Average Per Weekday
15
Average per Weekend
18

<u>Jun-21</u>
Average Per day
56
Average Per Weekday
45
Average per Weekend
85

Main Street Lot

Transient activity for the month was higher when compared to same time last year. Three years trend showed an increase when compared to 2019. For the month, we are at 113% of our pre-covid activity level. The average duration of stay for the parking lot was 2.5 hours both on weekdays and weekends.

<u>Jun-19</u>
Average Per day
114
Average Per Weekday
107
Average per Weekend
127

<u>Jun-20</u>
Average Per day
44
Average Per Weekday
44
Average per Weekend
46

<u>Jun-21</u>
Average Per day
128
Average Per Weekday
124
Average per Weekend
140

Wall Street Lot

Transient activity for the month was higher when compared to same time last year. Three years trend showed increased activity when compared to 2019. For the month, we are at 228% of our pre-covid activity level. Average duration of stay at the parking lot was 2.5hours for weekdays as well as weekends.

<u>Jun-19</u>
Average Per day
41
Average Per Weekday
47
Average per Weekend
30

<u>Jun-20</u>
Average Per day
42
Average Per Weekday
48
Average per Weekend
28

<u>Jun-21</u>
Average Per day
94
Average Per Weekday
96
Average per Weekend
88

Liberty Square Lot

Transient activity for the month was higher when compared to same time last year. Three years trend showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020. For the month, we are at 69% of our pre-covid activity level. Average duration of stay at the parking lot was 2 hours.

<u>Jun-19</u>
Average Per day
126
Average Per Weekday
114
Average per Weekend
151

<u>Jun-20</u>
Average Per day
48
Average Per Weekday
44
Average per Weekend
60

<u>Jun-21</u>
Average Per day
87
Average Per Weekday
78
Average per Weekend
113

Transient Activity June 2021 Vs June 2020

On-Street Parking

- On-street parking activity for the month was higher when compared to same time last year. For the month, we are at 106% of our pre-covid activity level. We are noticing strong on-street activity for the month surpassing our pre-covid numbers.

Locations	June-21	June-20	June-19
Ann St.	781	228	661
Berkeley St.	58	17	38
Haviland St.	3403	2278	3714
Madison St.	241	216	164
Maple St.	361	140	281
Marshall St.	489	254	502
Merwin St	576	223	562
Monroe St.	98	59	375
N. Main St.	7467	4846	8725
N. Water St.	3551	2131	3464
Orchard St	2538	1029	1867
Quincy St.	2	2	0
S. Main St.	5899	3926	6928
W. Washington St.	1985	1535	2312
Washington St.	3	30	6680
West Ave	2940	1753	1218
Uptown St.	9501	3109	0
Grand Total	39,893	21,776	37,491

July – June

Transient Activity Report

Year-to-date Transient Activity Report

The below analysis compares 12 months (July – June) aggregate transient activity for the 2020/21 and 2019/20 fiscal years. The report is generated using payment activity data gathered from Text to Park, Parkmobile, Cale, IPS and Amano.

SNRR Parking Garage:

Twelve months aggregate data showed decreased transient activity in 2020/21 when compared to 2019/20 at the SNRR Garage. The decrease is related to COVID-19 which started mid-March. The location was in an upward trend before COVID-19 pandemic. Over twelve-month period, there were 30,444 less transactions for the current year compared to same time frame last year.

July - June Aggregate 2019/20
Average Per day
98
Average Per Weekday
115
Average per Weekend
54

July - June Aggregate 2020/21
Average Per day
15
Average Per Weekday
16
Average per Weekend
11

SNRR Parking Lot:

The SNRR Parking Lot activity has decreased for the period compared to same time last year. This is due to COVID-19 pandemic. Over twelve-month period, we have seen a total of 24,197 less transactions in 2020/21 when compared to 2019/20.

July - June Aggregate 2019/20
Average Per day
81
Average Per Weekday
101
Average per Weekend
30

July - June Aggregate 2020/21
Average Per day
15
Average Per Weekday
18
Average per Weekend
7

Maritime Parking Garage:

Maritime Parking Garage has seen decreased activity due to COVID-19 pandemic. Over twelve-month period, the Maritime Parking garage has seen 10,907 less transactions when compared to same time frame last year.

July - June Aggregate 2019/20
Average Per day
340
Average Per Weekday
285
Average per Weekend
479

July - June Aggregate 2020/21
Average Per day
311
Average Per Weekday
241
Average per Weekend
486

Year-to-date Transient Activity Report

Webster Parking Lot:

When comparing twelve months aggregate data for 2020/21 with 2019/20, the Webster parking lot has seen decreased activity in 2020/21. This is due to COVID19 pandemic. Over twelve-month period, there were 75,209 less transactions in 2020/21 when compared to 2019/20.

July - June Aggregate 2019/20	
Average Per day	365
Average Per Weekday	312
Average per Weekend	499

July - June Aggregate 2020/21	
Average Per day	160
Average Per Weekday	139
Average per Weekend	213

Haviland Lot

Twelve months aggregate data showed an increased activity in 2020/21 at the Haviland Lot. This is due to increased night and weekend activity in the area. There were 5,669 more transactions this year when compared to same time last year.

July - June Aggregate 2019/20	
Average Per day	166
Average Per Weekday	146
Average per Weekend	217

July - June Aggregate 2020/21	
Average Per day	182
Average Per Weekday	158
Average per Weekend	242

There were 5,453 more pay by phone transaction in 2020/21 when compared to 2019/20.

Parkmobile Transactions			
	2019/20	2020/21	Variance
July	2117	2061	-56
August	2400	2304	-96
Sept	2109	2118	9
Oct	2191	2115	-76
Nov	2392	1396	-996
Dec	2330	1548	-782
Jan	2395	1811	-584
Feb	2578	1788	-790
Mar	1149	2413	1264
April	0	2546	2546
May	0	3106	3106
June	1292	3200	1908
Total	20953	26406	5453

Year-to-date Transient Activity Report

North Water Lot

North Water Parking Lot activity in 2020/21 has shown a minor increase when compared to 2019/20. Over twelve-month period, the parking lot has seen 1,316 more transactions in 2020/21 when compared to same period in 2019/20.

July - June Aggregate 2019/20
Average Per day
139
Average Per Weekday
124
Average per Weekend
178

July - June Aggregate 2020/21
Average Per day
143
Average Per Weekday
122
Average per Weekend
197

There were 3,587 more pay by phone transaction in 2020/21 when compared to 2019/20.

Parkmobile Transactions			
	2019/20	2020/21	Variance
July	1362	1380	18
August	1285	1473	188
Sept	1155	1316	161
Oct	1347	1291	-56
Nov	1517	977	-540
Dec	1258	1026	-232
January	1390	1102	-288
February	1431	976	-455
March	632	1337	705
April	0	1468	1468
May	0	1914	1914
June	1175	1879	704
Total	12552	16139	3587

Yankee Doodle Garage

Twelve months aggregate data at the Yankee Doodle Garage showed decreased transient activity in 2020/21 when compared to same time frame in 2019/20. The decrease is due to COVID-19 pandemic. The parking garage has seen 2,979 less transactions in 2020/21 when compared to same time frame in 2019/20.

July - June Aggregate 2019/20
Average Per day
39
Average Per Weekday
32
Average per Weekend
56

July - June Aggregate 2020/21
Average Per day
31
Average Per Weekday
29
Average per Weekend
35

Main Street Lot

Twelve months aggregate data showed decreased activity for 2020/21 when compared to same time frame in 2019/20. The decline is due to COVID-19. Over twelve-month period, the parking lot has seen 4,015 less transactions in 2020/21 when compared to same time in 2019/20.

July - June Aggregate 2019/20
Average Per day
95
Average Per Weekday
86
Average per Weekend
119

July - June Aggregate 2020/21
Average Per day
84
Average Per Weekday
81
Average per Weekend
92

Wall Street Lot

Twelve months aggregate data for the Wall Street Lot showed an increased activity in 2020/21 when compared with 2019/20. Over twelve-month period, the parking lot has seen 7,825 more transactions in 2020/21 when compared to same time in 2019/20.

July - June Aggregate 2019/20
Average Per day
51
Average Per Weekday
53
Average per Weekend
47

July - June Aggregate 2020/21
Average Per day
72
Average Per Weekday
75
Average per Weekend
66

Liberty Square Lot

Twelve months aggregate data showed decreased activity for the current year due to COVID-19 pandemic. There were a total of 2,017 less transactions in 2020/21 when compared to 2019/20.

July - June Aggregate 2019/20
Average Per day
83
Average Per Weekday
73
Average per Weekend
108

July - June Aggregate 2020/21
Average Per day
77
Average Per Weekday
67
Average per Weekend
102

Year-to-date Transient Activity Report

On-Street Parking

Twelve months aggregate data for On-Street operation showed decreased activity in 2020/21 when compared to same time frame in 2019/20. This is due to COVID-19 pandemic coupled with the loss of parking spaces on Washington and North Main streets for outdoor dining. There were a total of 20,673 less transaction this year when compared to same time last year.

Year-to-date aggregate (July - June) On-Street Activity			
Sub Area	Aggregate 2020/21	Aggregate 2019/20	Variance
Ann St.	5608	5009	599
Berkeley St.	402	351	51
Haviland St.	30163	30266	(103)
Madison St.	2212	2491	(279)
Maple St.	2849	2297	552
Marshall St.	4019	4134	(115)
Merwin St	4206	5107	(901)
Monroe St.	747	2966	(2219)
N. Main St.	71061	75701	(4640)
N. Water St.	29578	27665	1913
Orchard St	21670	18698	2972
Quincy St.	12	9	3
S. Main St.	60932	62539	(1607)
W. Washington St.	21783	21575	208
Washington Str	97	54423	(54326)
West Ave	26587	21905	4682
Uptown Streets	78770	46183	32587
Grand Total	360696	381319	(20623)

Twelve Months Activity High Light:

Train station facilities (SNRR garage and Lot): – showed 54,641 less transactions. The decrease is due to COVID-19 pandemic.

Maritime Garage: showed 10,907 less transactions. This decrease is due to COVID-19 pandemic coupled with the loss of mall construction parkers.

Webster Lot: showed 75,209 less transactions. The decreased activity is due to decreased attendance at the movie theatre, loss of construction parkers and COVID19 pandemic.

Haviland Lot: showed 5,669 more transactions. Increased night and weekend activity.

North Water Lot: showed 1,316 more transactions due to COVID-19 pandemic.

Yankee Doodle Garage: showed 2,979 less transactions due to COVID-19 pandemic.

Main Street Parking Lot: showed 4,015 less transactions. The decrease is mainly due to COVID-19 pandemic.

Wall Street Parking Lot: showed 7,825 more transactions.

Liberty Square Lot: showed 2,017 less transactions. The decrease is due to COVID-19 pandemic.

On-Street Parking: showed 20,623 less transactions. This is due to COVID-19 pandemic coupled with loss of parking spaces on Washington street for outdoor dining.

Overall, SONO core business area excluding On-Street parking has seen 135,789 less transactions; when including On-Street parking, the area has seen 156,412 less transactions. When all Norwalk facilities (including SONO and Wall area) are reviewed as one, there were 155,581 less transactions this year compared to last year. Activity was on an upward trend prior to COVID-19.

June 2021

Courtesy Card Report

Summary of courtesy tickets for June 2021		
	Jun-21	YTD
Number of courtesy card program dates	10	286
Total number of courtesy tickets given	514	21,825
\$ Value of Additional Meter Time	\$257.00	\$10,912.50
# Violations after Courtesy Time Expired	159	3,830
\$ value of courtesy tickets	\$8,875	\$449,875

June 2021 Courtesy Ticket Program

<u>Courtesy Tickets Tracking</u>				
Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, June 01, 2021	78	39	15	\$1,575.00
Monday, June 07, 2021	2	1	0	\$50.00
Thursday, June 10, 2021	89	44.5	54	\$875.00
Friday, June 11, 2021	1	0.5	0	\$25.00
Monday, June 14, 2021	1	0.5	0	\$25.00
Tuesday, June 15, 2021	114	57	22	\$2,300.00
Monday, June 21, 2021	71	35.5	21	\$1,250.00
Sunday, June 27, 2021	35	17.5	16	\$475.00
Monday, June 28, 2021	87	43.5	21	\$1,650.00
Wednesday, June 30, 2021	36	18	10	\$650.00
Total	<u>514</u>	<u>\$257.00</u>	<u>159</u>	<u>\$8,875.00</u>

July – June

Courtesy Card Tracking Report

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Wednesday, July 01, 2020	54	27	11	\$1,075.00
Thursday, July 02, 2020	47	23.5	9	\$950.00
Monday, July 06, 2020	73	36.5	4	\$1,725.00
Tuesday, July 07, 2020	55	27.5	14	\$1,025.00
Wednesday, July 08, 2020	64	32	16	\$1,200.00
Thursday, July 09, 2020	45	22.5	14	\$775.00
Friday, July 10, 2020	50	25	15	\$875.00
Saturday, July 11, 2020	37	18.5	9	\$700.00
Monday, July 13, 2020	64	32	5	\$1,475.00
Tuesday, July 14, 2020	53	26.5	2	\$1,275.00
Wednesday, July 15, 2020	69	34.5	14	\$1,375.00
Thursday, July 16, 2020	70	35	9	\$1,525.00
Friday, July 17, 2020	75	37.5	15	\$1,500.00
Saturday, July 18, 2020	65	32.5	10	\$1,375.00
Monday, July 20, 2020	68	34	1	\$1,675.00
Tuesday, July 21, 2020	55	27.5	9	\$1,150.00
Wednesday, July 22, 2020	40	20	4	\$900.00
Thursday, July 23, 2020	53	26.5	6	\$1,175.00
Friday, July 24, 2020	68	34	11	\$1,425.00
Saturday, July 25, 2020	52	26	11	\$1,025.00
Sunday, July 26, 2020	4	2	0	\$100.00
Monday, July 27, 2020	76	38	7	\$1,725.00
Tuesday, July 28, 2020	44	22	6	\$950.00
Wednesday, July 29, 2020	68	34	10	\$1,450.00
Thursday, July 30, 2020	52	26	8	\$1,100.00
Friday, July 31, 2020	72	36	11	\$1,525.00
July Total	1473	\$ 736.50	231	\$ 31,050.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Saturday, August 01, 2020	32	16	10	\$550.00
Sunday, August 02, 2020	13	6.5	1	\$300.00
Monday, August 03, 2020	43	21.5	2	\$1,025.00
Tuesday, August 04, 2020	13	6.5	13	\$0.00
Wednesday, August 05, 2020	31	15.5	8	\$575.00
Thursday, August 06, 2020	61	30.5	8	\$1,325.00
Friday, August 07, 2020	56	28	10	\$1,150.00
Saturday, August 08, 2020	82	41	11	\$1,775.00
Sunday, August 09, 2020	12	6	2	\$250.00
Monday, August 10, 2020	62	31	2	\$1,500.00
Tuesday, August 11, 2020	44	22	14	\$750.00
Wednesday, August 12, 2020	57	28.5	11	\$1,150.00
Thursday, August 13, 2020	46	23	11	\$875.00
Friday, August 14, 2020	63	31.5	11	\$1,300.00
Saturday, August 15, 2020	40	20	11	\$725.00
Sunday, August 16, 2020	22	11	0	\$550.00
Monday, August 17, 2020	26	13	0	\$650.00
Tuesday, August 18, 2020	54	27	7	\$1,175.00
Wednesday, August 19, 2020	48	24	9	\$975.00
Thursday, August 20, 2020	65	32.5	11	\$1,350.00
Friday, August 21, 2020	61	30.5	10	\$1,275.00
Saturday, August 22, 2020	38	19	6	\$800.00
Sunday, August 23, 2020	3	1.5	0	\$75.00
Monday, August 24, 2020	57	28.5	9	\$1,200.00
Tuesday, August 25, 2020	54	27	13	\$1,025.00
Wednesday, August 26, 2020	56	28	12	\$1,100.00
Thursday, August 27, 2020	45	22.5	7	\$950.00
Friday, August 28, 2020	56	28	9	\$1,175.00
Saturday, August 29, 2020	75	37.5	17	\$1,450.00
Sunday, August 30, 2020	5	2.5	0	\$125.00
Saturday, August 31, 2019	59	29.5	18	\$1,025.00
August Total	1379	\$ 689.50	253	\$ 28,150.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, September 01, 2020	43	21.5	8	\$875.00
Wednesday, September 02, 2020	39	19.5	10	\$725.00
Thursday, September 03, 2020	65	32.5	17	\$1,200.00
Friday, September 04, 2020	68	34	11	\$1,425.00
Saturday, September 05, 2020	31	15.5	8	\$575.00
Tuesday, September 08, 2020	64	32	7	\$1,425.00
Wednesday, September 09, 2020	46	23	10	\$900.00
Thursday, September 10, 2020	92	46	16	\$1,900.00
Friday, September 11, 2020	85	42.5	12	\$1,825.00
Saturday, September 12, 2020	23	11.5	2	\$525.00
Sunday, September 13, 2020	11	5.5	2	\$225.00
Monday, September 14, 2020	63	31.5	6	\$1,425.00
Tuesday, September 15, 2020	91	45.5	15	\$1,900.00
Wednesday, September 16, 2020	107	53.5	17	\$2,250.00
Thursday, September 17, 2020	120	60	32	\$2,200.00
Friday, September 18, 2020	97	48.5	3	\$2,350.00
Saturday, September 19, 2020	59	29.5	0	\$1,475.00
Sunday, September 20, 2020	19	9.5	0	\$475.00
Monday, September 21, 2020	73	36.5	0	\$1,825.00
Tuesday, September 22, 2020	107	53.5	0	\$2,675.00
Wednesday, September 23, 2020	119	59.5	2	\$2,925.00
Thursday, September 24, 2020	179	89.5	7	\$4,300.00
Friday, September 25, 2020	172	86	8	\$4,100.00
Saturday, September 26, 2020	46	23	0	\$1,150.00
Sunday, September 27, 2020	13	6.5	0	\$325.00
Monday, September 28, 2020	71	35.5	0	\$1,775.00
Tuesday, September 29, 2020	111	55.5	0	\$2,775.00
Wednesday, September 30, 2020	107	53.5	6	\$2,525.00
September Total	2121	\$ 1,060.50	199	\$ 48,050.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Thursday, October 01, 2020	162	81	0	\$4,050.00
Friday, October 02, 2020	142	71	0	\$3,550.00
Saturday, October 03, 2020	89	44.5	0	\$2,225.00
Sunday, October 04, 2020	10	5	0	\$250.00
Monday, October 05, 2020	150	75	0	\$3,750.00
Tuesday, October 06, 2020	106	53	0	\$2,650.00
Wednesday, October 07, 2020	116	58	0	\$2,900.00
Thursday, October 08, 2020	117	58.5	0	\$2,925.00
Friday, October 09, 2020	115	57.5	0	\$2,875.00
Saturday, October 10, 2020	25	12.5	0	\$625.00
Monday, October 12, 2020	66	33	0	\$1,650.00
Tuesday, October 13, 2020	101	50.5	0	\$2,525.00
Wednesday, October 14, 2020	148	74	0	\$3,700.00
Thursday, October 15, 2020	155	77.5	0	\$3,875.00
Friday, October 16, 2020	61	30.5	0	\$1,525.00
Saturday, October 17, 2020	80	40	0	\$2,000.00
Sunday, October 18, 2020	34	17	0	\$850.00
Monday, October 19, 2020	114	57	0	\$2,850.00
Tuesday, October 20, 2020	116	58	0	\$2,900.00
Wednesday, October 21, 2020	161	80.5	0	\$4,025.00
Thursday, October 22, 2020	145	72.5	0	\$3,625.00
Friday, October 23, 2020	117	58.5	0	\$2,925.00
Saturday, October 24, 2020	42	21	0	\$1,050.00
Sunday, October 25, 2020	35	17.5	0	\$875.00
Monday, October 26, 2020	185	92.5	0	\$4,625.00
Tuesday, October 27, 2020	205	102.5	0	\$5,125.00
Wednesday, October 28, 2020	142	71	0	\$3,550.00
Thursday, October 29, 2020	52	26	0	\$1,300.00
Friday, October 30, 2020	142	71	0	\$3,550.00
Saturday, October 31, 2020	28	14	0	\$700.00
October Total	3161	\$ 1,580.50	0	\$79,025.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Sunday, November 01, 2020	9	4.5	0	\$225.00
Monday, November 02, 2020	143	71.5	0	\$3,575.00
Tuesday, November 03, 2020	183	91.5	0	\$4,575.00
Wednesday, November 04, 2020	147	73.5	0	\$3,675.00
Thursday, November 05, 2020	158	79	0	\$3,950.00
Friday, November 06, 2020	178	89	0	\$4,450.00
Saturday, November 07, 2020	64	32	0	\$1,600.00
Sunday, November 08, 2020	43	21.5	0	\$1,075.00
Monday, November 09, 2020	152	76	0	\$3,800.00
Tuesday, November 10, 2020	199	99.5	0	\$4,975.00
Wednesday, November 11, 2020	26	13	0	\$650.00
Thursday, November 12, 2020	135	67.5	0	\$3,375.00
Friday, November 13, 2020	200	100	0	\$5,000.00
Saturday, November 14, 2020	106	53	0	\$2,650.00
Sunday, November 15, 2020	45	22.5	0	\$1,125.00
Monday, November 16, 2020	177	88.5	0	\$4,425.00
Tuesday, November 17, 2020	165	82.5	0	\$4,125.00
Wednesday, November 18, 2020	119	59.5	0	\$2,975.00
Thursday, November 19, 2020	152	76	0	\$3,800.00
Friday, November 20, 2020	183	91.5	0	\$4,575.00
Saturday, November 21, 2020	83	41.5	0	\$2,075.00
Sunday, November 22, 2020	44	22	0	\$1,100.00
Monday, November 23, 2020	95	47.5	0	\$2,375.00
Tuesday, November 24, 2020	165	82.5	0	\$4,125.00
Wednesday, November 25, 2020	108	54	0	\$2,700.00
Friday, November 27, 2020	63	31.5	0	\$1,575.00
Saturday, November 28, 2020	97	48.5	0	\$2,425.00
Sunday, November 29, 2020	40	20	0	\$1,000.00
Monday, November 30, 2020	61	30.5	0	\$1,525.00
November Total	3340	\$ 1,670.00	0	\$83,500.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, December 01, 2020	105	52.5	4	\$2,525.00
Wednesday, December 02, 2020	84	42	0	\$2,100.00
Thursday, December 03, 2020	118	59	2	\$2,900.00
Friday, December 04, 2020	64	32	2	\$1,550.00
Saturday, December 05, 2020	57	28.5	0	\$1,425.00
Sunday, December 06, 2020	85	42.5	0	\$2,125.00
Monday, December 07, 2020	87	43.5	39	\$1,200.00
Tuesday, December 08, 2020	110	55	65	\$1,125.00
Wednesday, December 09, 2020	119	59.5	56	\$1,575.00
Thursday, December 10, 2020	99	49.5	41	\$1,450.00
Friday, December 11, 2020	97	48.5	41	\$1,400.00
Saturday, December 12, 2020	95	47.5	7	\$2,200.00
Sunday, December 13, 2020	41	20.5	37	\$100.00
Monday, December 14, 2020	91	45.5	33	\$1,450.00
Tuesday, December 15, 2020	131	65.5	52	\$1,975.00
Wednesday, December 16, 2020	37	18.5	4	\$825.00
Thursday, December 17, 2020	7	3.5	4	\$75.00
Friday, December 18, 2020	60	30	25	\$875.00
Saturday, December 19, 2020	30	15	15	\$375.00
Sunday, December 20, 2020	43	21.5	13	\$750.00
Monday, December 21, 2020	88	44	27	\$1,525.00
Tuesday, December 22, 2020	104	52	36	\$1,700.00
Wednesday, December 23, 2020	63	31.5	23	\$1,000.00
Thursday, December 24, 2020	50	25	15	\$875.00
Saturday, December 26, 2020	74	37	13	\$1,525.00
Sunday, December 27, 2020	33	16.5	0	\$825.00
Monday, December 28, 2020	84	42	27	\$1,425.00
Tuesday, December 29, 2020	84	42	41	\$1,075.00
Wednesday, December 30, 2020	106	53	31	\$1,875.00
Thursday, December 31, 2020	76	38	14	\$1,550.00
December Total	2322	\$ 1,161.00	667	\$41,375.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Saturday, January 02, 2021	72	36	15	\$1,425.00
Sunday, January 03, 2021	13	6.5	0	\$325.00
Monday, January 04, 2021	51	25.5	22	\$725.00
Tuesday, January 05, 2021	51	25.5	31	\$500.00
Wednesday, January 06, 2021	65	32.5	29	\$900.00
Thursday, January 07, 2021	131	65.5	51	\$2,000.00
Friday, January 08, 2021	116	58	41	\$1,875.00
Saturday, January 09, 2021	86	43	17	\$1,725.00
Sunday, January 10, 2021	45	22.5	14	\$775.00
Monday, January 11, 2021	97	48.5	53	\$1,100.00
Tuesday, January 12, 2021	133	66.5	48	\$2,125.00
Wednesday, January 13, 2021	90	45	41	\$1,225.00
Thursday, January 14, 2021	110	55	57	\$1,325.00
Friday, January 15, 2021	89	44.5	43	\$1,150.00
Saturday, January 16, 2021	82	41	18	\$1,600.00
Sunday, January 17, 2021	32	16	1	\$775.00
Monday, January 18, 2021	30	15	19	\$275.00
Tuesday, January 19, 2021	49	24.5	21	\$700.00
Wednesday, January 20, 2021	60	30	22	\$950.00
Thursday, January 21, 2021	73	36.5	35	\$950.00
Friday, January 22, 2021	82	41	32	\$1,250.00
Saturday, January 23, 2021	56	28	13	\$1,075.00
Sunday, January 24, 2021	49	24.5	1	\$1,200.00
Monday, January 25, 2021	34	17	25	\$225.00
Tuesday, January 26, 2021	49	24.5	20	\$725.00
Wednesday, January 27, 2021	90	45	35	\$1,375.00
Thursday, January 28, 2021	84	42	39	\$1,125.00
Friday, January 29, 2021	71	35.5	35	\$900.00
Saturday, January 30, 2021	41	20.5	11	\$750.00
Sunday, January 31, 2021	34	17	1	\$825.00
January Total	2065	\$ 1,032.50	790	\$31,875.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, February 02, 2021	20	10	9	\$275.00
Wednesday, February 03, 2021	49	24.5	12	\$925.00
Thursday, February 04, 2021	69	34.5	30	\$975.00
Friday, February 05, 2021	67	33.5	32	\$875.00
Saturday, February 06, 2021	65	32.5	24	\$1,025.00
Monday, February 08, 2021	44	22	18	\$650.00
Tuesday, February 09, 2021	77	38.5	37	\$1,000.00
Wednesday, February 10, 2021	90	45	30	\$1,500.00
Thursday, February 11, 2021	85	42.5	47	\$950.00
Friday, February 12, 2021	89	44.5	51	\$950.00
Saturday, February 13, 2021	47	23.5	8	\$975.00
Sunday, February 14, 2021	37	18.5	0	\$925.00
Monday, February 15, 2021	31	15.5	6	\$625.00
Tuesday, February 16, 2021	80	40	28	\$1,300.00
Wednesday, February 17, 2021	77	38.5	30	\$1,175.00
Thursday, February 18, 2021	8	4	0	\$200.00
Friday, February 19, 2021	17	8.5	4	\$325.00
Saturday, February 20, 2021	55	27.5	20	\$875.00
Sunday, February 21, 2021	33	16.5	0	\$825.00
Monday, February 22, 2021	49	24.5	19	\$750.00
Tuesday, February 23, 2021	78	39	33	\$1,125.00
Wednesday, February 24, 2021	95	47.5	23	\$1,800.00
Thursday, February 25, 2021	113	56.5	30	\$2,075.00
Friday, February 26, 2021	89	44.5	53	\$900.00
Saturday, February 27, 2021	48	24	25	\$575.00
Sunday, February 28, 2021	39	19.5	7	\$800.00
February Total	1551	\$ 775.50	576	\$24,375.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Monday, March 01, 2021	58	29	10	\$1,200.00
Tuesday, March 02, 2021	101	50.5	35	\$1,650.00
Wednesday, March 03, 2021	138	69	25	\$2,825.00
Thursday, March 04, 2021	129	64.5	38	\$2,275.00
Friday, March 05, 2021	137	68.5	31	\$2,650.00
Saturday, March 06, 2021	33	16.5	12	\$525.00
Sunday, March 07, 2021	31	15.5	1	\$750.00
Monday, March 08, 2021	117	58.5	26	\$2,275.00
Tuesday, March 09, 2021	120	60	30	\$2,250.00
Wednesday, March 10, 2021	115	57.5	28	\$2,175.00
Friday, March 12, 2021	105	52.5	42	\$1,575.00
Sunday, March 14, 2021	39	19.5	0	\$975.00
Monday, March 15, 2021	68	34	19	\$1,225.00
Wednesday, March 17, 2021	94	47	36	\$1,450.00
Friday, March 19, 2021	100	50	34	\$1,650.00
Sunday, March 21, 2021	41	20.5	8	\$825.00
Monday, March 22, 2021	117	58.5	27	\$2,250.00
Friday, March 26, 2021	116	58	31	\$2,125.00
Sunday, March 28, 2021	44	22	12	\$800.00
Monday, March 29, 2021	119	59.5	35	\$2,100.00
March Total	1822	\$ 911.00	480	\$33,550.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Friday, April 02, 2021	125	62.5	45	\$2,000.00
Sunday, April 04, 2021	45	22.5	9	\$900.00
Monday, April 05, 2021	111	55.5	25	\$2,150.00
Wednesday, April 07, 2021	120	60	38	\$2,050.00
Sunday, April 11, 2021	31	15.5	3	\$700.00
Monday, April 12, 2021	114	57	26	\$2,200.00
Wednesday, April 14, 2021	102	51	27	\$1,875.00
Sunday, April 18, 2021	43	21.5	10	\$825.00
Monday, April 19, 2021	96	48	28	\$1,700.00
Wednesday, April 21, 2021	91	45.5	20	\$1,775.00
Sunday, April 25, 2021	31	15.5	12	\$475.00
Monday, April 26, 2021	52	26	5	\$1,175.00
Wednesday, April 28, 2021	103	51.5	23	\$2,000.00
April Total	1064	\$ 532.00	271	\$19,825.00
Saturday, May 01, 2021	41	20.5	21	\$500.00
Sunday, May 02, 2021	48	24	11	\$925.00
Monday, May 03, 2021	104	52	14	\$2,250.00
Tuesday, May 04, 2021	86	43	12	\$1,850.00
Wednesday, May 05, 2021	42	21	9	\$825.00
Thursday, May 06, 2021	122	61	25	\$2,425.00
Friday, May 07, 2021	108	54	20	\$2,200.00
Monday, May 10, 2021	101	50.5	21	\$2,000.00
Sunday, May 16, 2021	23	11.5	2	\$525.00
Monday, May 17, 2021	103	51.5	14	\$2,225.00
Wednesday, May 19, 2021	91	45.5	31	\$1,500.00
Monday, May 24, 2021	82	41	10	\$1,800.00
Tuesday, May 25, 2021	62	31	14	\$1,200.00
May Total	1013	\$ 506.50	204	\$20,225.00
Tuesday, June 01, 2021	78	39	15	\$1,575.00
Monday, June 07, 2021	2	1	0	\$50.00
Thursday, June 10, 2021	89	44.5	54	\$875.00
Friday, June 11, 2021	1	0.5	0	\$25.00
Monday, June 14, 2021	1	0.5	0	\$25.00
Tuesday, June 15, 2021	114	57	22	\$2,300.00
Monday, June 21, 2021	71	35.5	21	\$1,250.00
Sunday, June 27, 2021	35	17.5	16	\$475.00
Monday, June 28, 2021	87	43.5	21	\$1,650.00
Wednesday, June 30, 2021	36	18	10	\$650.00
June Total	514	\$ 257.00	159	\$8,875.00
Grand Total	21825	\$10,913	3,830	\$449,875

July – June

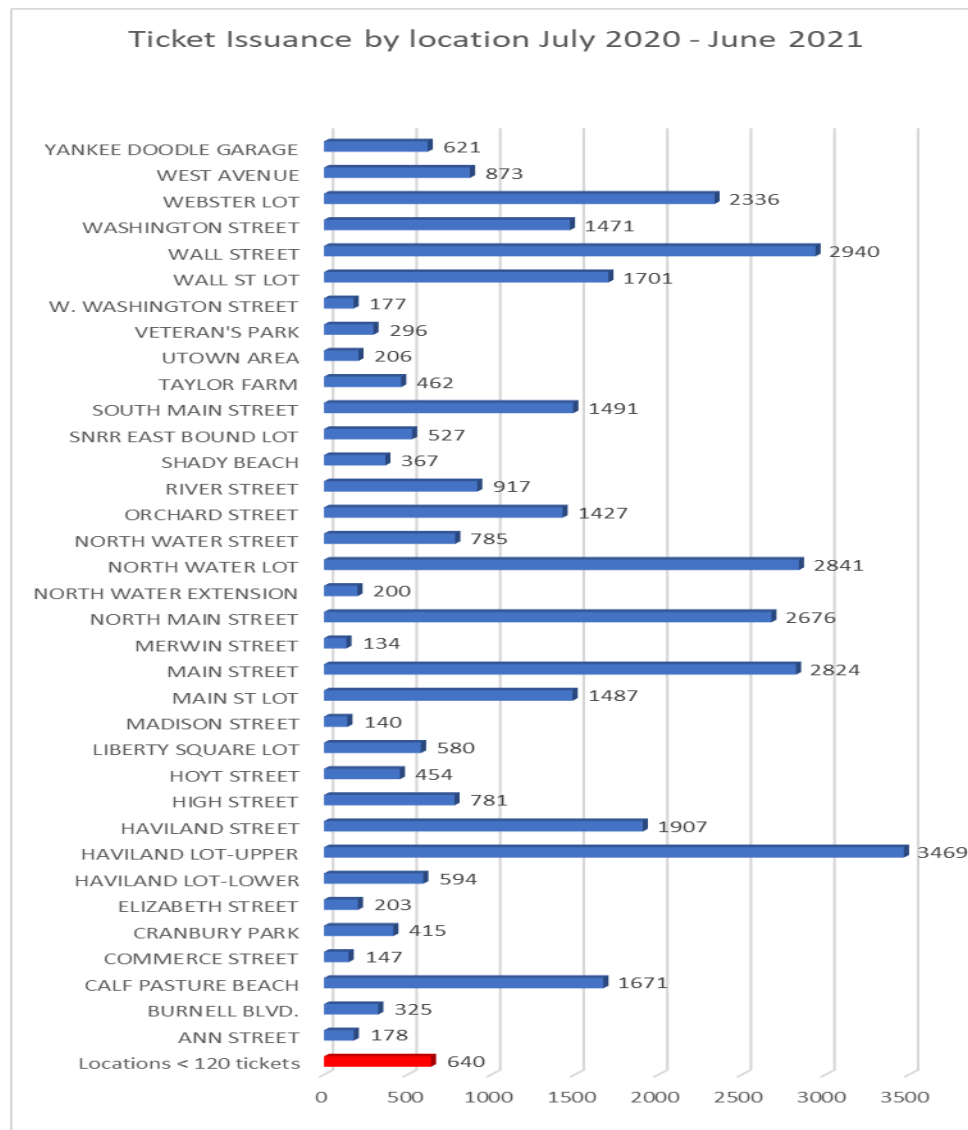
Ticket Issuance Report

Ticket Issuance Report July 2020 – June 2021

There were total of 38,263 tickets issued in Norwalk in the past 12 months (July 1st, 2020 through June 30th, 2021). Below is the breakdown of the type of violations:

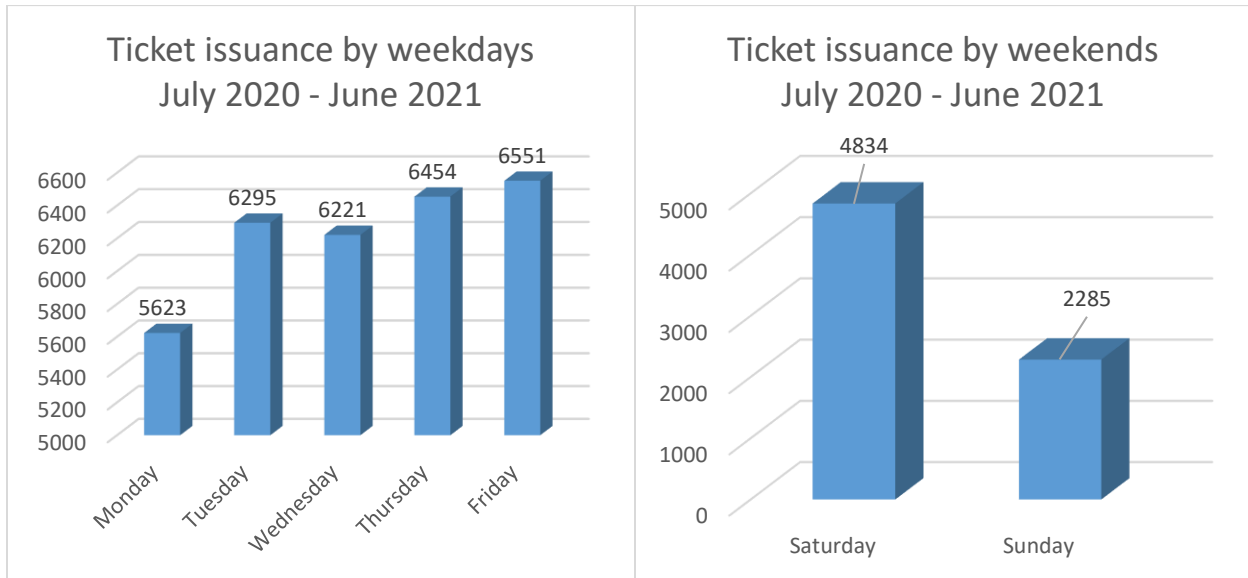
- 57% of tickets issued was for courtesy warnings.
- 30% of the tickets issued was for expired meter and time limit violation.
- 6% of tickets issued was for beach parking violations.
- 4% of tickets issued was for parking without valid permit.
- The rest of the 3% was for no parking, occupying two spaces, parking in a handicap space, daily parking at SNRR and ENRR and the likes.

The graph below shows the total tickets issued in Norwalk broken down by Streets/locations. Please note that streets/locations with less than 120 tickets in the past 12 months are condensed into one column, and it is highlighted in red in the graph.

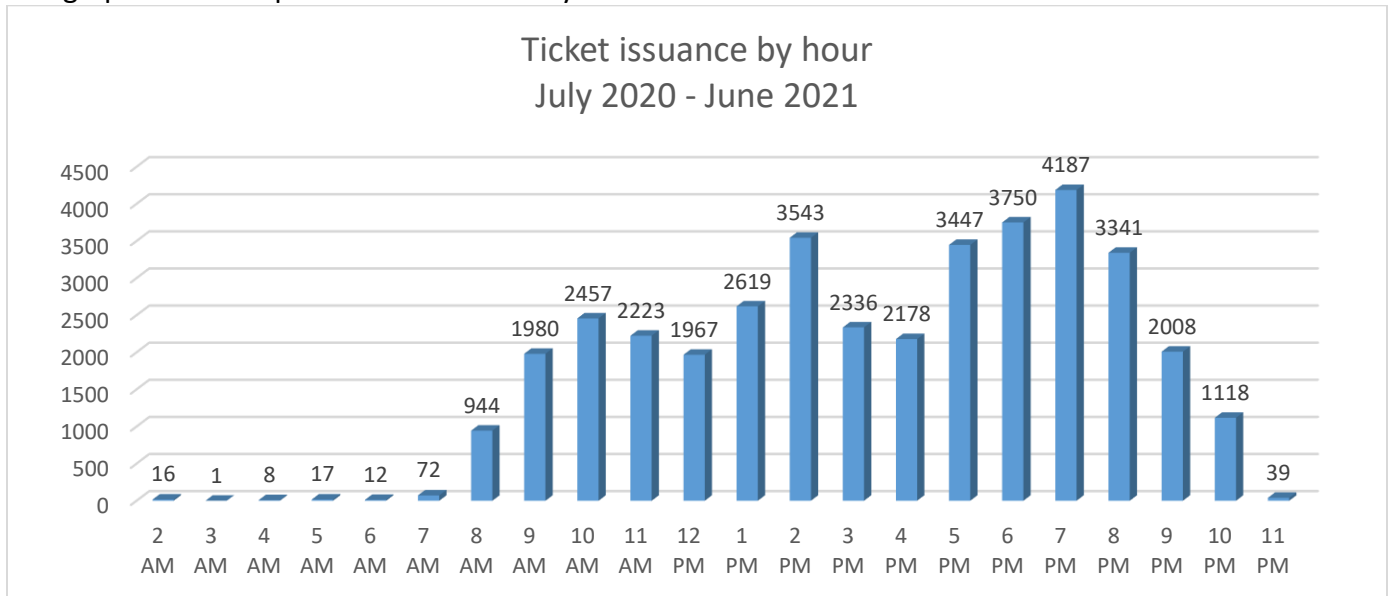


Ticket Issuance Report July 2020 – June 2021

We have further analyzed total tickets issued by hours and days. Of the total tickets issued, 81% of the tickets were issued during weekdays and 19% were issued on weekends. Breaking it down further into by hours, 62% of the tickets were issued during the daytime (5am – 5:59pm) while 38% of the tickets were issued during the evening hours (6pm – 4:59am). The graphs below show ticket issuance by weekdays and weekends.

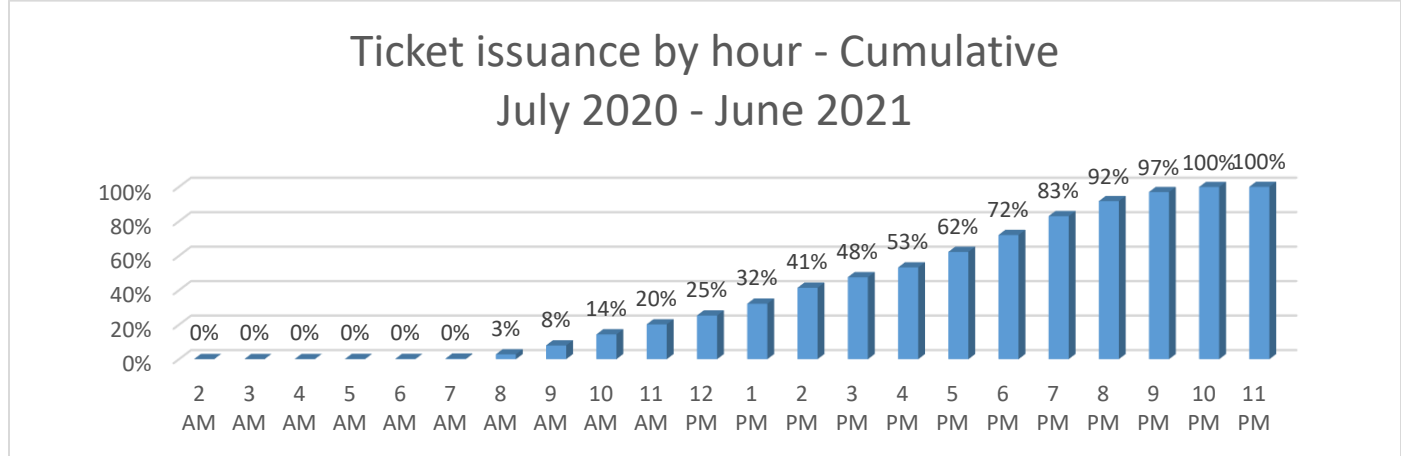


The graphs below explain ticket issuance by hours.



Ticket Issuance Report July 2020 – June 2021

Cumulative graph:



As we can see from the above analysis, majority of the tickets were issued for Expired Meter and Time Limit Violations. To better understand this, we have further analyzed Expired Meter and Time Limit violations separately below.

Expired meter and Time Limit violations make up 11,596 (30%) of the total tickets issued in Norwalk. Out of the total of 11,596 Expired meter/time limit violation tickets issued, 63.1% of the tickets were issued in SONO area, 27.6% were issued in Uptown area, 1.7% were issued in East Norwalk area and 7.5% were in SONO/Wall corridor area.

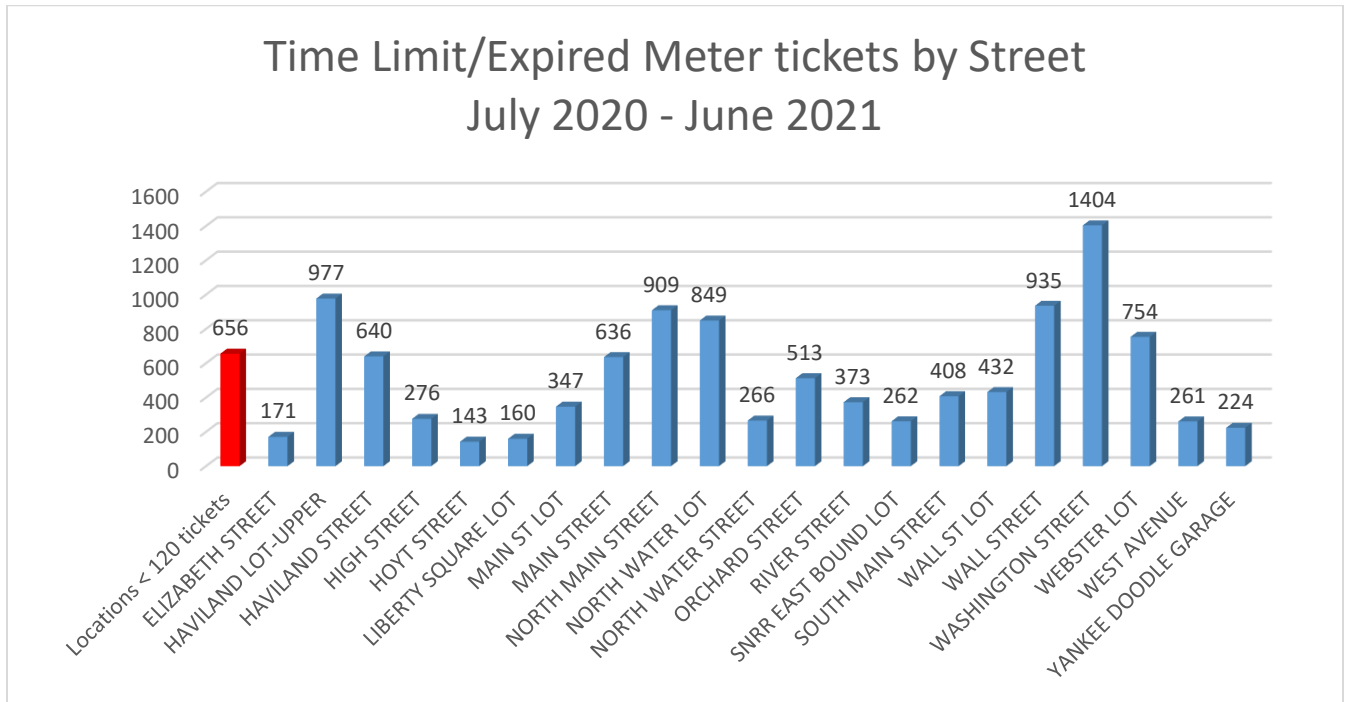
Area	# Tickets	Percentage
SONO Area Streets	4155	35.8%
SONO Area Off Streets	3166	27.3%
Uptown Streets	2196	18.9%
Uptown Area off Streets	1003	8.6%
East Norwalk	202	1.7%
SONO/Wall Corridor	874	7.5%
Grand Total	11596	

In the time frame analyzed, there were a total of 53 locations where time limit and expired meter violation tickets were issued. These locations include the different on-street and off-street parking spaces. The top 5 locations represent 44% of the total expired and time limit violations. The following are the top 5 locations:

Location	# Tickets
WASHINGTON STREET	1404
HAVILAND LOT-UPPER	999
WALL STREET	935
NORTH MAIN STREET	909
NORTH WATER LOT	849
Total	5096

Ticket Issuance Report July 2020 – June 2021

In the graph below, we try to show the areas where Expired and Time Limit violation tickets are issued. We have consolidated locations with less than 120 tickets for the past 12 months into one category, and it is highlighted in red in the graph.



Conclusion:

Same time frame last year, there were a total of 26,601 tickets issued. Comparing it to our current year number of 38,263, this year's ticket issuance is higher by 11,662 tickets; however, 57% of total tickets issued this year are courtesy/warning tickets. In the current fiscal year, out of the total of 38,263 tickets issued, 21,637 of the tickets were warning tickets while 8,030 out of the 26,601 of last year tickets were warning.

When we exclude the warning tickets from the actual tickets issued, total tickets issued for the current year is 16,626 and last year was 18,571. This is a 10% decrease in ticket issuance over last year's number. This decrease is due to warning focused enforcement during COVID-19.

New Business

NORWALK PURCHASING DEPARTMENT

RESPONSE SUMMARY - PROJECT #4129

TMP 2021-1 Webster Street Green Infrastructure Project

Thank you for your response to our Bid. The following pages are a summary of the responses received.

BID SECURITY	VENDOR	ELECTRONIC SUBMISSION (ATTACHED)	HARD COPY SUBMISSION	AMOUNT
Yes	Titan Enterprises, Inc.	Yes	Yes	\$778,545.00
Yes	Colonna Concrete & Asphalt Paving	Yes	Yes	\$678,290.00
Yes	B & W Paving & Landscaping LLC	Yes	Yes	\$740,350.00

*Non-confirming bid: did not submit a Bid Security and/or did not submit the other required forms and/or submission requirements



4129 TMP 2021-1 Webster Street Green Infrastructure Project

Submissions

Supplier	Date Submitted	Name	Email	Confirmation Code
B&W Paving & Landscaping LLC	Jul 23, 2021 10:37 AM EDT	Betty Mucha	betty@bandwpaving.com	MTUzODY5
Colonna Concrete & Asphalt Paving	Jul 23, 2021 8:53 AM EDT	Joseph Michelangelo	joe@colonnaconcrete.com	MTUzODU3
Titan Enterprises Inc	Jul 23, 2021 1:58 PM EDT	Mike Esposito	titanenterprisesinc@yahoo.com	MTUzOTI2

		Webster Street Parking Lot Green Infrastructure							
		Titan Enterprises				Colonna Concrete & Asphalt Paving		B & W Paving & Landscaping	
Item No	Item Description	Quantity	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
201.0000	Clearing and Grubbing	1	LS	\$ 20,000.00	\$ 20,000.00	\$ 45,000.00	\$ 45,000.00	\$ 35,000.00	\$ 35,000.00
201.9020	Interpretative Display Sign	1	LS	\$ 7,000.00	\$ 7,000.00	\$ 9,000.00	\$ 9,000.00	\$ 20,000.00	\$ 20,000.00
202.5210	Sawcut Bit. Pavement	1555	LF	\$ 7.00	\$ 10,885.00	\$ 3.00	\$ 4,665.00	\$ 3.00	\$ 4,665.00
205.0031	Trench Excavation (0'-10' deep)	900	CY	\$ 50.00	\$ 45,000.00	\$ 20.00	\$ 18,000.00	\$ 30.00	\$ 27,000.00
210.0100	Temp. Soil Erosion & Water Pollution Control	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 2,000.00	\$ 2,000.00	\$ 8,500.00	\$ 8,500.00
210.0170	Infiltration System	1	LS	\$ 1,000.00	\$ 1,000.00	\$ 20,000.00	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00
405.0210	Bit. Conc. Superpave -0.375" (9.5) Level 2	900	TONS	\$ 141.00	\$ 126,900.00	\$ 170.00	\$ 153,000.00	\$ 115.00	\$ 103,500.00
406.0300	Bit. Conc. Milling 0" - 3" Depth of Cut	7500	SY	\$ 4.00	\$ 30,000.00	\$ 5.00	\$ 37,500.00	\$ 4.00	\$ 30,000.00
406.2360	Material for Tack Coat	1125	GAL	\$ 15.00	\$ 16,875.00	\$ 20.00	\$ 22,500.00	\$ 6.00	\$ 6,750.00
407.0300	Trench Repair - Superpave	360	SY	\$ 80.00	\$ 28,800.00	\$ 75.00	\$ 27,000.00	\$ 32.00	\$ 11,520.00
507.0132	Catch Basin - Double Grate Type CL	7	VF	\$ 1,000.00	\$ 7,000.00	\$ 1,500.00	\$ 10,500.00	\$ 850.00	\$ 5,950.00
507.1210	Remove CB	1	EA	\$ 3,900.00	\$ 3,900.00	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00
507.1710	Hydrodynamic Separator	1	EA	\$ 12,000.00	\$ 12,000.00	\$ 30,000.00	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00
507.5230	Subsurface Infiltration System	430	LF	\$ 200.00	\$ 86,000.00	\$ 200.00	\$ 86,000.00	\$ 350.00	\$ 150,500.00
507.8420	Bioretention Planter A1	1	LS	\$ 40,000.00	\$ 40,000.00	\$ 16,000.00	\$ 16,000.00	\$ 45,000.00	\$ 45,000.00
507.8430	Bioretention Planter A2	1	LS	\$ 40,000.00	\$ 40,000.00	\$ 16,000.00	\$ 16,000.00	\$ 45,000.00	\$ 45,000.00
507.8440	Bioretention Planter B	1	LS	\$ 80,000.00	\$ 80,000.00	\$ 16,000.00	\$ 16,000.00	\$ 65,000.00	\$ 65,000.00
507.8450	Bioretention Planter C	1	LS	\$ 60,000.00	\$ 60,000.00	\$ 16,000.00	\$ 16,000.00	\$ 25,000.00	\$ 25,000.00
507.8460	Bioretention Planter D	1	LS	\$ 60,000.00	\$ 60,000.00	\$ 16,000.00	\$ 16,000.00	\$ 23,000.00	\$ 23,000.00
651.0110	12" Diameter Class IV RCP Culvert	11	LF	\$ 200.00	\$ 2,200.00	\$ 100.00	\$ 1,100.00	\$ 100.00	\$ 1,100.00
656.0600	12" Corrugated HDPE Pipe - Smooth Interior	8	LF	\$ 300.00	\$ 2,400.00	\$ 100.00	\$ 800.00	\$ 80.00	\$ 640.00
811.0000	Concrete Curbing	75	LF	\$ 35.00	\$ 2,625.00	\$ 34.00	\$ 2,550.00	\$ 40.00	\$ 3,000.00
921.0140	Concrete Paver Brick Sidewalk	180	SF	\$ 50.00	\$ 9,000.00	\$ 35.00	\$ 6,300.00	\$ 40.00	\$ 7,200.00
949.0210	Shade Trees	5	EA	\$ 1,200.00	\$ 6,000.00	\$ 1,500.00	\$ 7,500.00	\$ 1,000.00	\$ 5,000.00
949.1010	Perennials	415	EA	\$ 24.00	\$ 9,960.00	\$ 25.00	\$ 10,375.00	\$ 35.00	\$ 14,525.00
971.0000	M&P of Traffic	1	LS	\$ 25,000.00	\$ 25,000.00	\$ 40,000.00	\$ 40,000.00	\$ 25,000.00	\$ 25,000.00
975.0000	Mobilization	1	LS	\$ 23,000.00	\$ 23,000.00	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
985.0200	Project Survey & Stakeout	1	LS	\$ 6,000.00	\$ 6,000.00	\$ 40,000.00	\$ 40,000.00	\$ 15,000.00	\$ 15,000.00
1209.1250	Painr	2000	LF	\$ 1.00	\$ 2,000.00	\$ 2.00	\$ 4,000.00	\$ 0.50	\$ 1,000.00
					\$ 778,545.00			\$ 678,290.00	\$ 740,350.00