



Wednesday, April 28, 2021

6:00 p.m.

By Zoom Virtual Video Conference and Tele Conference

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Members of the public can call in and listen to a meeting. They will not be able to speak or see any of the meeting participants. Each meeting will use a unique Meeting/Webinar ID. Please find the information using the link above.



Members of the public who wish to provide "live comments" will need to register in advance and use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called on by the host of the meeting during the public comment section. Please find the information using the link above.



Members of the public who wish to view the meeting, but are not participating, can view a live stream on the City of Norwalk YouTube channel. This stream is delayed by approximately 20 seconds. Please find the information using the link above. The meeting recording and minutes will be posted on the City of Norwalk website within seven (7) days after the meeting.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email Jessica Casey jcasey@norwalkct.org to provide written public comment prior to the meeting.

AGENDA

1. Public Comment, limited to three minutes each speaker
2. Discussion and action related to minutes from the Parking Authority meeting Wednesday, March 24, 2021
3. Chairman's Report
4. Financial and Operating Report
5. Engineering and Project Report
6. New Business
 - a. Discuss and vote – 15 meter parking space redesign
 - b. Discuss and vote on phone charging stations
 - c. Discussion on parking rates for Liberty Sq., Wall and Washington areas
 - d. Re-brand/ re-logo NPA
 - e. Presentation on snow emergency signage
 - f. Presentation on Art Exhibit and expansion
7. Old Business
 - a. Presentations Real Time Communications/ Ticketing & QR Code
 - b. Presentation and discussion – Adjudications update
 - c. Discuss and Vote – Haviland Painting quotes
 - d. Update on the removal of Bollards
 - e. Discuss and approve proposals from Bob Abriola expanding Art in Parking Places to the SONO Train Station and the Yankee Doodle Garage
8. Motion to Adjourn

Next Parking Authority meeting: Wednesday, May 26, 2021 at 6:00pm



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Members of the public who wish to provide public comment are encouraged to submit those via e-mail in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email Jessica Vonashek at jvonashek@norwalkct.org to provide written comment prior to the meeting.

**PARKING AUTHORITY
REGULAR MEETING VIA ZOOM VIRTUAL VIDEOCONFERENCE
AND TELECONFERENCE
MARCH 24, 2021**

ATTENDANCE:	Michael Harden, Chairman Eric Rains, Vice Chairman Jud Aley Tom Vetter
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STAFF:

James Travers, Director, TMP
Vanessa Valadares, DPW Principal Engineer

CALL TO ORDER

Mr. Harden called the meeting to order at 6:00PM.

1. PUBLIC COMMENT

There was no public comment this evening.

**2. DISCUSSION AND ACTION RELATED TO MINUTES FROM THE PARKING
AUTHORITY MEETING HELD ON WEDNESDAY, JANUARY 27, 2021.**

- ** MR. RAINS MOVED TO APPROVE THE MINUTES AS SUBMITTED.**
- ** MR. ALEY SECONDED THE MOTION.**
- ** THE MOTION PASSED WITH (3) IN FAVOR AND (1) ABSTENTION- MR. VETTER**

**3. DISCUSSION AND ACTION RELATED TO MINUTES FROM THE PARKING
AUTHORITY MEETING HELD ON WEDNESDAY, FEBRUARY 24, 2021.**

Under the attendance remove Mr. Aley from being absent.

- ** MR. VETTER MOVED TO APPROVE THE MINUTES AS AMENDED.**
- ** MR. RAINS SECONDED THE MOTION.**
- ** THE MOTION PASSED UNANIMOUSLY.**

4. CHAIRMAN'S REPORT

Mr. Harden said there has been an issue with 15 minute parking specifically on Washington Street and that 15 minute parking spaces were installed during the pandemic but will be permanent, and asked how it can be made more permanent to make it clear that the space is a 15 minute parking space and the rules that are attached to that. Mr. Rains said it seems to be an enforcement issue and asked if there are sensors on Washington Street. Mr. Harden said it is not really an enforcement issue and Ms. Vonashek has three people that have contacted her with

issues with the spaces. He said this item will be added to the agenda next month for further discussion.

Mr. Harden said there seems to be a need for cell phone charging stations at both of the railroad stations and this item will also be on next month's agenda for discussion.

Mr. Harden said the other thing that will be on the agenda for next month as an action item for the removal of the bollards on Wall Street which is something the Parking Authority has been discussing and would like to pursue. Mr. Travers said the bollards are not installed in many cities and these are spaced out in a way that they are not blocking cars from going through and by removing them would create less clutter on the street and will make the area more attractive. Mr. Harden said there will need to be a discussion with DPW engineering because they are the ones that had demanded them.

5. FINANCIAL AND OPERATING REPORT

Mr. Manousos reported and said that overall the finances are still in a recovery mode and the revenues are down by almost 50%, and on the expense side is down 24% compared to last year. He said that demands are also down almost 50% compared to last year.

Mr. Manousos said that 77% of revenue has been through credit cards and the average transaction with Pay by Cell is \$2.56 and pre Covid-19 the average transaction was \$3.44. He said the number of transactions are down almost 40% compared to last year, and the revenue is down approximately 58% compared to last year.

Mr. Manousos said the Pay by Cell use varies by location and the average rate across the system on a consolidated basis is approximately 24% of transactions and accounts for 35% of the revenue.

Mr. Manousos reported on the highlights of the locations and said that permit activity is still down but is still following season trends.

Mr. Manousos said the activity is down at the South Norwalk Railroad Station 92.2% compared to last year and the revenue is down 65.7% compared to last year. Mr. Harden asked Mr. Travers if he had an update from Metro-North regarding the ridership. Mr. Travers said they are still operating at 15% and at a maximum of 20% and he will have another update next month. Mr. Manousos said the East Norwalk Railroad Station is trending the same as the South Norwalk Railroad Station.

Mr. Aley said there was a huge increase at the Yankee Doodle Garage last July and August and asked what that was attributed to. Mr. Manousos said that was from catch up payments that were received from Mc Mahon Ford.

Mr. Manousos said that ticket issuance is down 62.6% and citation revenue was down 42% compared to the same time last year.

Mr. Manousos reported on the ticket issuance versus demand analysis. Mr. Aley requested that a column be added for the average on the ratio to future reports. Mr. Manousos said he will reach out to see if this report is done at any other municipalities to see if they track that and if they don't to see if they can so we can get some benchmarks.

Mr. Manousos reported on the Customer Courtesy Program and said the program is moving back to the normal program as businesses begin to open back up.

Mr. Manousos said it was asked at the last meeting if the lighting changes yielded some cost savings and from 2018-2020 the costs were down approximately 16%.

Mr. Manousos said that Mr. Legesse is working with the vendor regarding real time communications on the hand held's as requested at the last meeting. Mr. Legesse said as requested last month we are working with the vendor for the \$5.00 discount if a citation is paid within 24 hours, and we have tested the real time communication and will report at the next meeting on how many same day payments were received.

Mr. Manousos said we are also working on ways to make it more convenient for people to pay their parking tickets and said we will be putting a QR code on the front of the tickets so if someone does receive a citation they can scan it with their phone and go right to the payment portal. He said they are also working on programming the system where if a citation is paid within 24 hours there will be a \$5.00 discount.

Mr. Manousos said the on street rates on the website were not included and have contacted the Snyder Group to have the website updated to include those.

Mr. Legesse said that for the off street facilities the enforcement officer uses the LPR system but on the street they have to type in the vehicle information so we are working with the vendor so the enforcement officer can scan the vehicle with the hand held they currently have which will also help to eliminate any errors. He said it will be rolled out as soon as it is finalized.

Mr. Harden asked about the status of installing the garden boxes on the roof top of the Maritime Garage as was previously discussed. Mr. Manousos said nothing has yet been done due to the pandemic but if the Parking Authority feels there is now a need and or desire for that we will begin to research it. Mr. Harden said he thinks that is something that should be further discussed.

Mr. Manousos discussed the Park Mobile rate structure and said the rates and bands can be changed at any time. He said the current minimum rate is \$1.00 and it was requested at the last meeting that the time be reduced to 15 and 30 minute increments but it is dictated by the rate structure.

**** MR. ALEY MOVED TO ADD IN A 30 MINUTE OPTION ON THE PARK MOBILE APP.**

**** MR. VETTER SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

6. CAPITAL REPORT

Ms. Valadares reported and said at the next meeting she will be requesting that the Parking Authority take action on the bid openings, and on Friday the caulking project at the South Norwalk Railroad Station will be advertised and all of the documents are in place. She said there will be a walk through on April 8, 2021, and the bid opening will be held the day before the next meeting. She said once this is approved by the Parking Authority it will also need to be approved by the DPW Committee and the Common Council because the Purchasing Department and the Legal Department have requested that it be approved by all three boards. Mr. Rains asked why it would need to go to all three boards for approval. Ms. Valadares said the legal department writes the contracts and they have requested the approvals.

Ms. Valadares said the second project will be at the Webster Lot and she is hoping to have the project advertised next week.

Ms. Valadares said all the capital improvements will be done that were planned for this fiscal year, and reminded the Parking Authority that no capital funds were requested this fiscal year but there is enough funding for the cost of those two projects and the paving that will need to be done at Webster Lot after the draining project is complete as part on the match on the grant that was received for the project.

7. OLD BUSINESS

a. Discussion and action on FY22 Operating Budget

Mr. Harden said the requested operating budget for fiscal year 2021/22 will be \$5,978,406 with the hope if things begin to rebound that the fund balance can begin to get replenished, and will have to work hard over the next year on how to stop the downslide of the budget.

**** MR. VETTER MOVED TO APPROVE THE FISCAL YEAR 2021/22 OPERATING BUDGET.**

**** MR. RAINS SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

Mr. Travers said he had taken a tour of the facilities with Mr. Legesse and he had made some general observations and said in his experience the 15 minute parking spaces are very confusing for the end user and it is often better to charge for parking and recommended having the meters

programmed to 30 minute parking spaces. He also suggested installing feather flags for pick up and drop off locations to support the restaurants.

Mr. Travers suggested adding charging stations to the railroad stations because when people return to the stations we have to give them something better than they had before the pandemic. He said the model we had identified as a potential charging station would not only provide phone charging opportunities but would also have a digital display that we could work with the Snyder Group to promote the local area.

Mr. Travers suggested rebranding the customer facing portion of the Parking Authority as “Park Norwalk” which sends a cleaner message. He also suggested rebranding the parking meter logo.

Mr. Travers suggested installing a flashing blue light with a digital display when there is a snow emergency and remove all the no parking snow emergency signage. He said by having the no parking snow emergency signage is an unwelcoming message particularly in the Webster Lot. He said both New Haven and Hartford saw incredible success with doing that and only highlighting it when the Mayor declares a snow emergency.

Mr. Harden said these items will be added to the agenda as a discussion item for next month and requested that Mr. Travers reach out to the Snyder Group to present a different visual look of the branding as well as the snow emergency signage.

8. NEW BUSINESS

- a. Discussion and action to remove parking signage and parking meters along the west (south) side of Washington Street in support of outdoor dining.

Mr. Legesse said the signs that are currently on Washington Street were installed by DPW so it would need their approval to remove them. Mr. Travers said he will add it to the next Traffic Authority agenda for approval.

**** MR. RAINS MOVED TO APPROVE REMOVING THE SIGNAGE**

**** ALEY SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

- b. Discussion and action to acquire three quotes to paint the lights, fence, and kiosk at the Haviland Parking Deck gloss black

Mr. Travers said the blue fencing is faded as well as the lights and kiosk and suggested painting them black which would modernize the facility and set the tone for when people

come back. He said that LAZ is in the process of obtaining three quotes and will bring it back to the Parking Authority next month to discuss.

- c. Discussion and action concerning contracting with Bob Abriola about curating art in the SONO Station and the Yankee Doodle Garage

Mr. Travers suggested having the locking frames and having them installed up the stairwells at the South Norwalk Railroad Station and the Yankee Doodle Garage and fill the frames with art from the kids in our schools from kindergarten up the Norwalk Community College, and having Mr. Abriola in charge of curating the art. Mr. Harden suggested tying the art into the conference room that was built at the Yankee Doodle Garage. Mr. Aley suggested over time to have the art installed in all of the garages.

Mr. Harden asked how many bike racks the Bike/Walk Commission had and if there is an opportunity to design the bike racks. Mr. Aley said the Bike/Walk Commission has already purchased five bike racks and are they are the standard bike racks. Mr. Harden asked how many they are requesting to be installed on Parking Authority property. Mr. Aley said that Ms. Valadares had suggested on the already approved bike share locations. Mr. Rains said he is working on a project for the furnishings at the park at 50 Washington Street and that there is a location that they have identified where some bike racks can be installed. Mr. Harden suggested that Mr. Rains reach out to the Bike/Walk Commission.

Mr. Harden said when the .50 cents per hour on Wall Street was turned on it was voted in as a temporary experiment and there now need to be a decision made on either leaving it .50 cents per hour and will be added to the agenda for next month as an action item.

**** MR. VETTER MOVED TO ADJOURN.**

**** MR. RAINS SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

The meeting adjourned at 7:20PM.

Respectfully submitted,

Dilene Byrd



March 2021

Operations Report

The Many Faces of Norwalk Parking

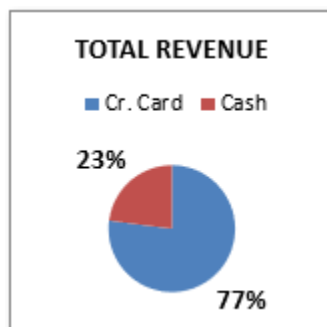
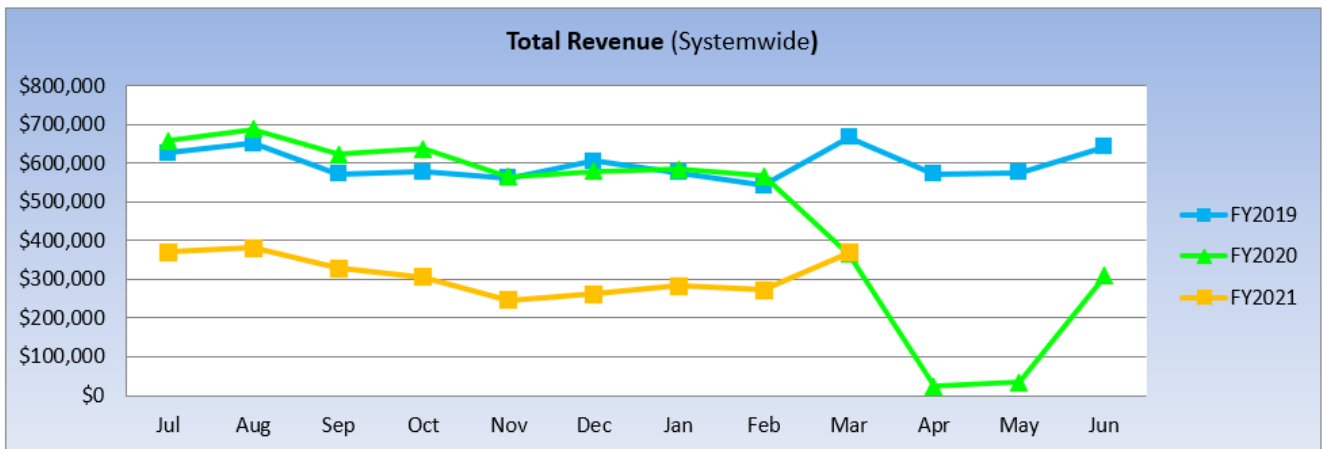
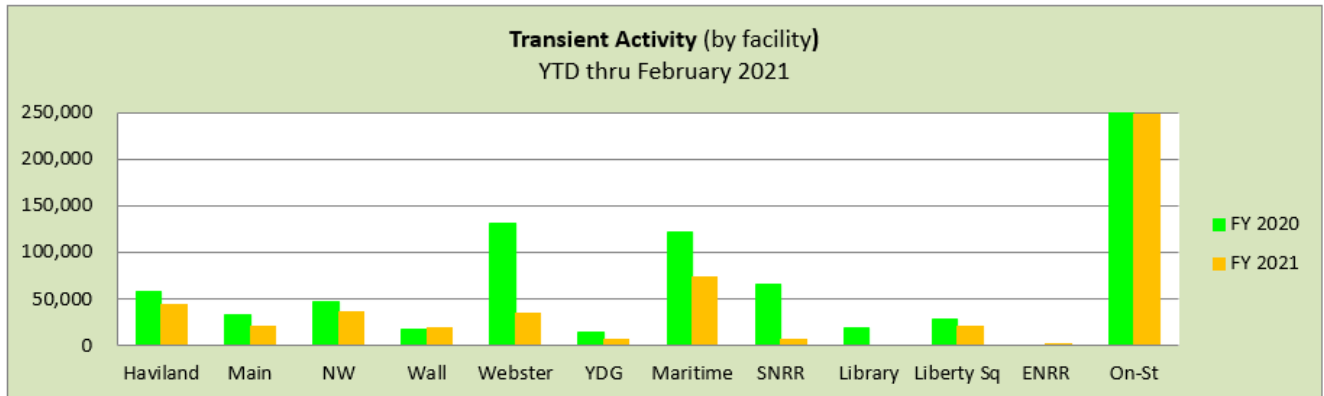
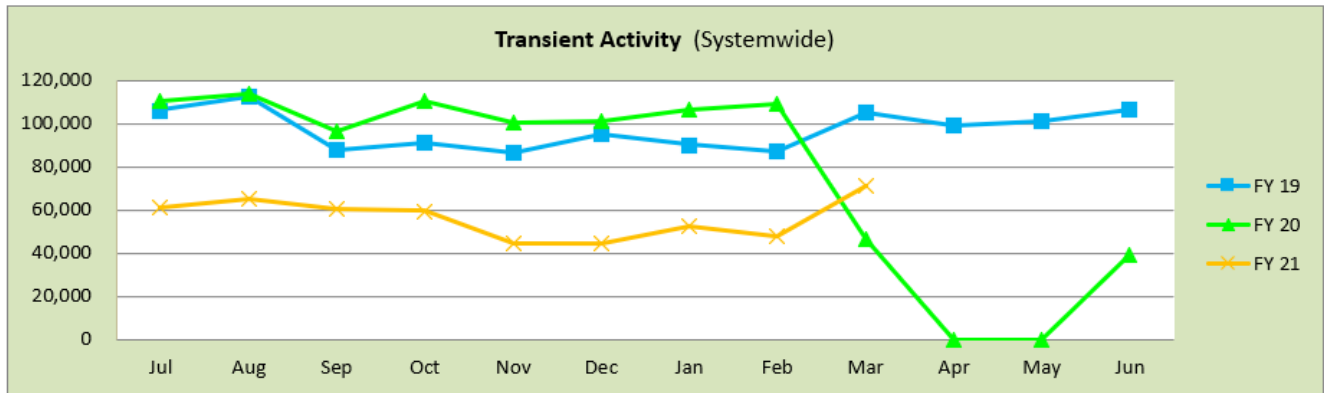




EXECUTIVE SUMMARY

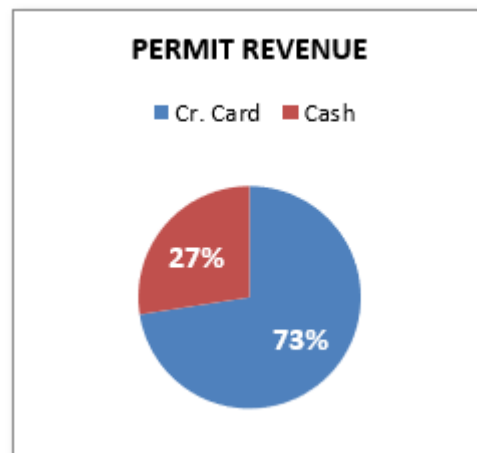
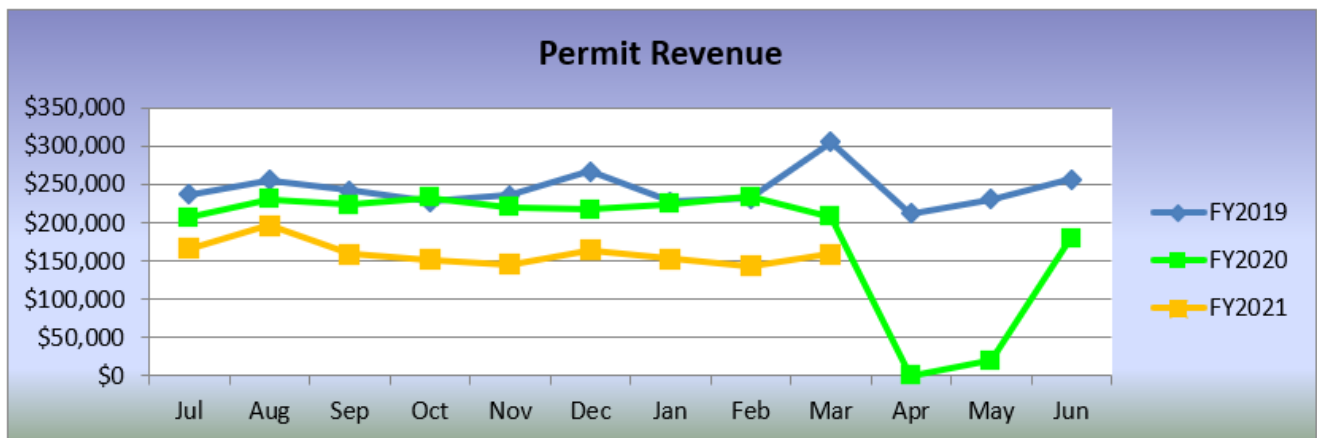
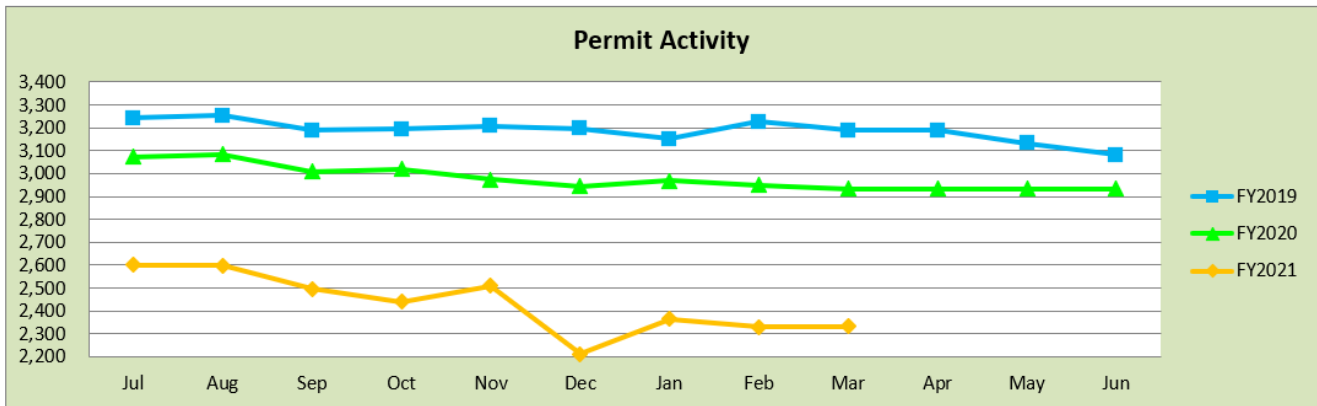
Systemwide Parking Activity – March 2021

- **COVID Report** – note that system activity has been significantly impacted since mid-March 2020 due to the spread of COVID and government shutdowns and COVID regulations. Declines in activity and revenue began the last two weeks of March as government shutdowns and increased regulations were put in place. Data since the end of FY2020 reflects:
 - Transient activity significantly down compared to pre-COVID period
 - Given COVID restrictions and shutdowns over the last 12 months, demands & revenue have stabilized following seasonal trends, albeit lower than last year
 - Expansion of the Customer Courtesy Program and back to “normal” program recently
 - Reduced staffing levels
 - Reduced and/or deferred operating expenses
 - Operational changes included cleaning and disinfecting customer touch points (door hardware, handrails, elevator call buttons, parking equipment touch screens, etc.) will continue for the foreseeable future
 - Parking rates went back into effect in June, and data reflects a slower recovery at some locations compared to other locations, especially at the rail line facilities
- Parking revenue is **39.9% under** budget for the month and **48.5% under** budget YTD.
- Total expenses are **16.1% under** budget for the month and **29.4% under** budget YTD.
- Transient revenue is **55.7% under** budget for the month and **67.9% under** budget YTD.
- Total Revenue for the month is **up 34.9%** compared to last month (February) and is **up 0.59%** compared to March of last year.
- Transient activity for the month is **up 48.9%** compared to last month (February) and is **up 53.7%** compared to March of last year. Transient activity YTD is **down 43.4%** compared to last year.
- Permit activity (number of permits sold) is **up 0.1%** compared to last month (February) and **down 20.5%** compared to March of last year. Permit activity YTD is **down 18.8%** compared to last year.
- Permit Revenue is **up 10.8%** compared to last month (February) and **down 23.7%** compared to March of last year. Permit revenue YTD is **down 27.9%** compared to last year.
- **77%** of total revenue collected was through credit card payments.



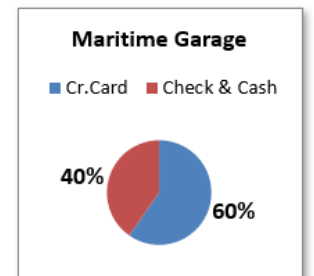
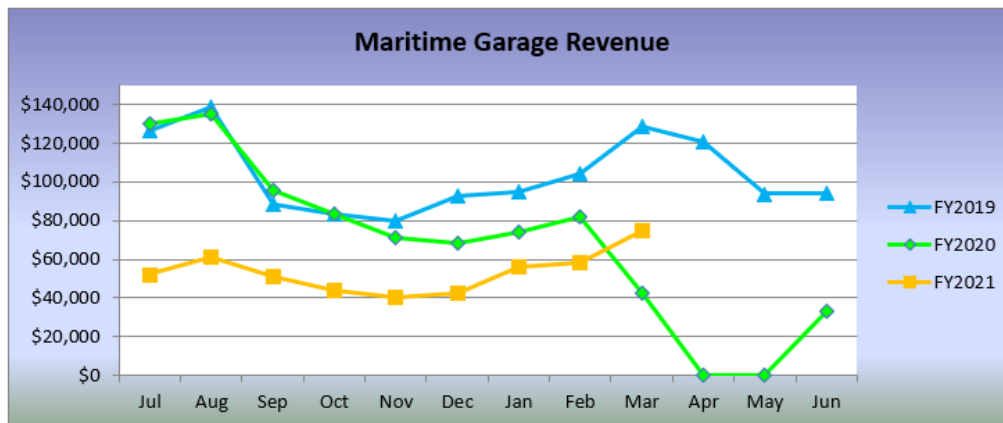
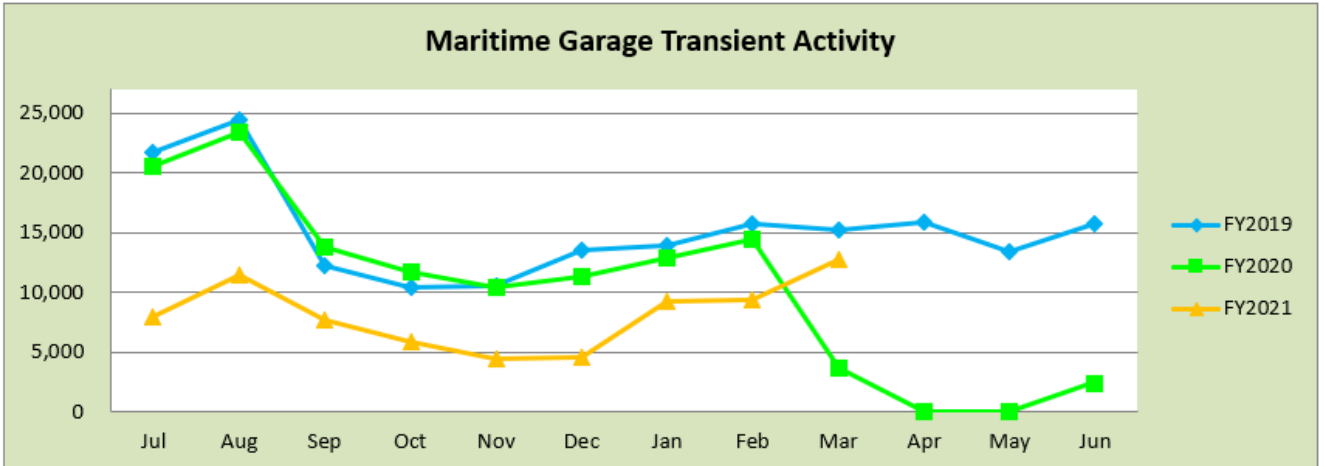
Permit Sales

- Compared to last month, March permits are **up 0.1%** and permit revenues are **up 10.8%**.
- Compared to March of last year, permits are **down 20.5%** and permit revenues are **down 23.7%**.
- YTD compared to last year, permit activity is **down 18.8%** and revenue is **down 27.9%**.
- YTD permit revenue is **33.9% under** budget.
- **73%** of permit revenue was through credit card payments.
- **2,333** permits were sold systemwide. There are 3,591 spaces available for permits and 4,425 total spaces systemwide, including non-metered spaces.



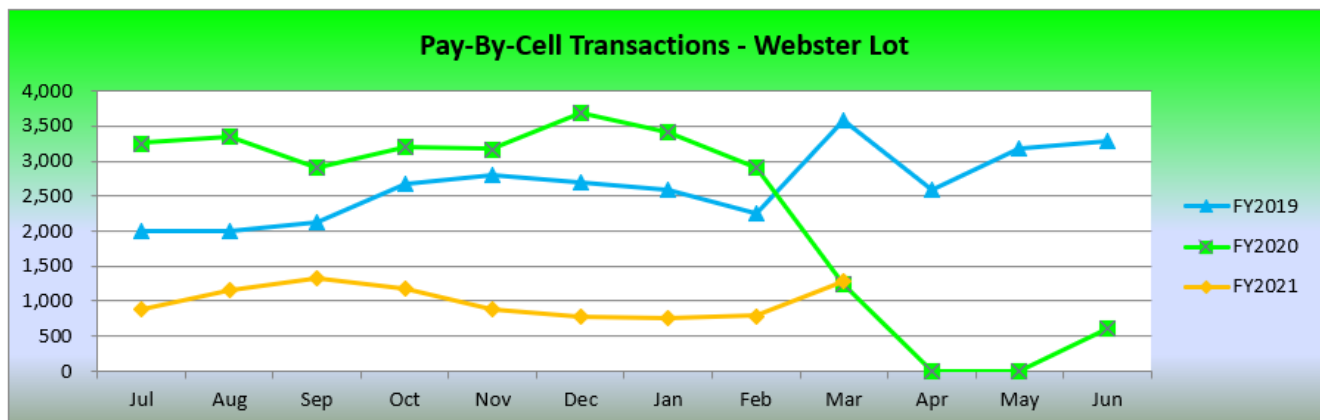
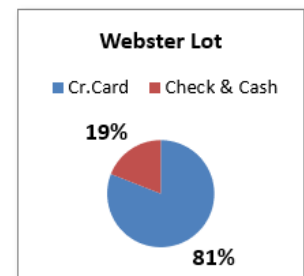
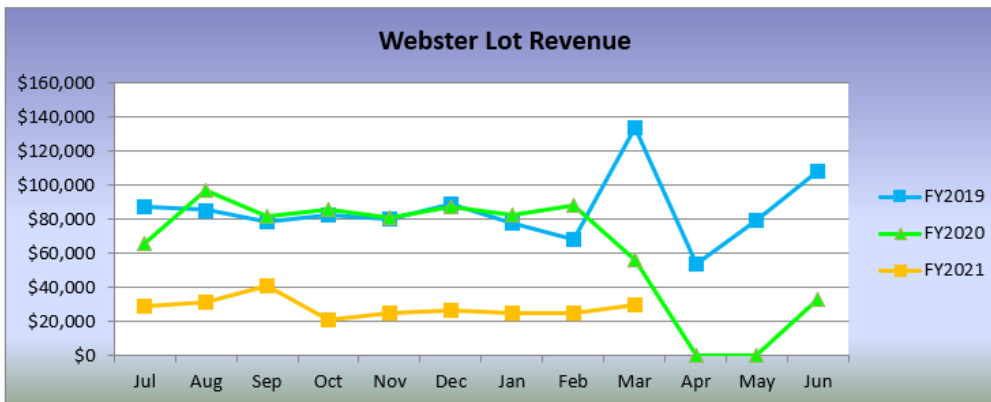
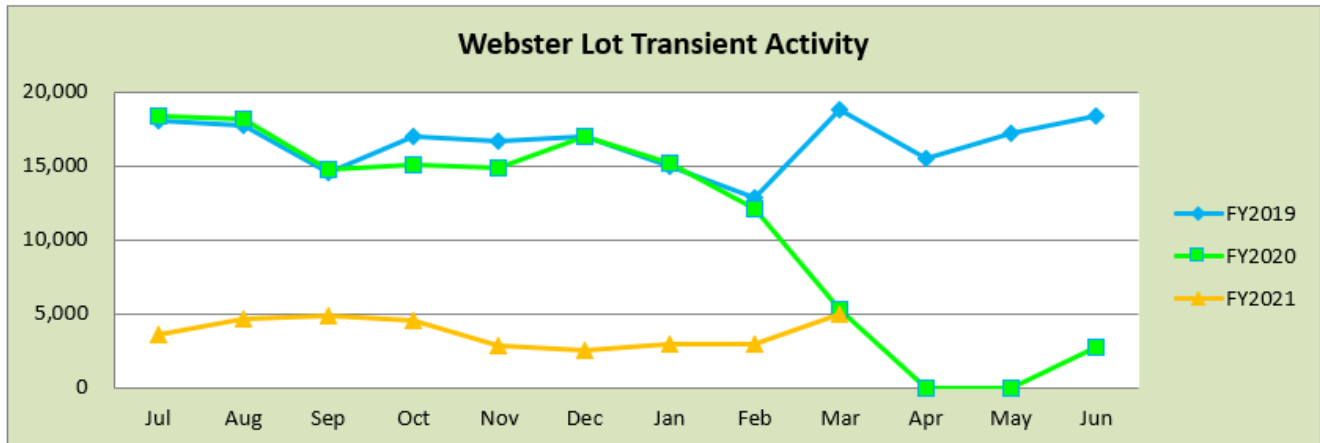
Maritime Garage

- YTD through March 2021, transient activity was **down 40.3%** and total facility revenue was **down 38.5%** compared to last year.
- For the month of March, transient activity was **up 35.5%** compared to last month and **up 251.6%** compared to last March.
- Revenue was **up 28.7 %** compared to last month and **up 75.5%** compared to last March.
- **60%** of revenue collected was through credit card payments.
- There were **494** monthly permits sold out of 755 available spaces.
- Average Transient Transaction = **\$3.89** or an Average Stay of 1.9 hours.



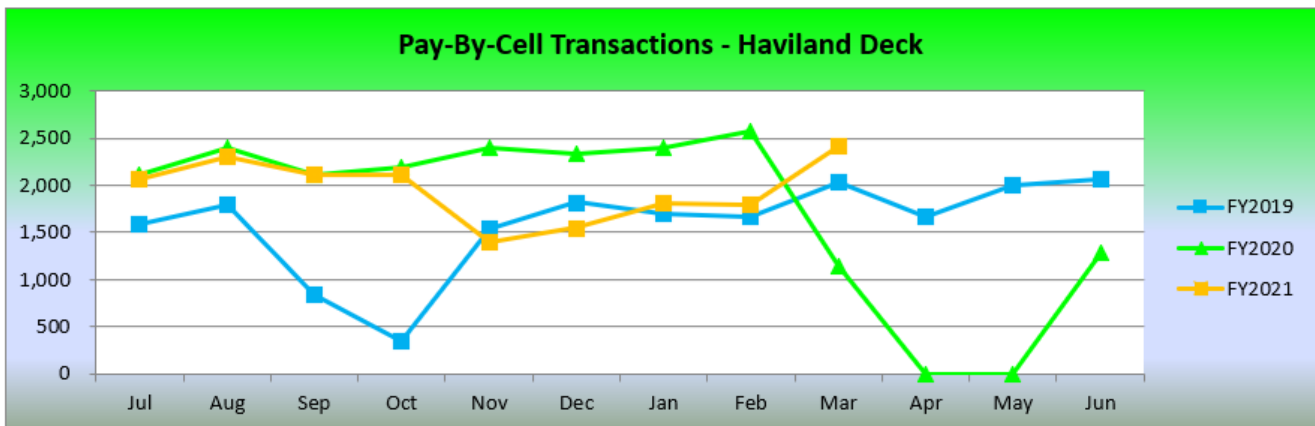
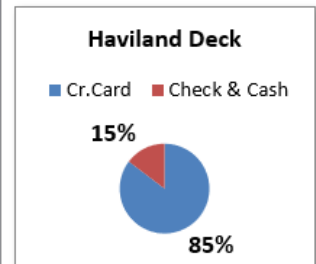
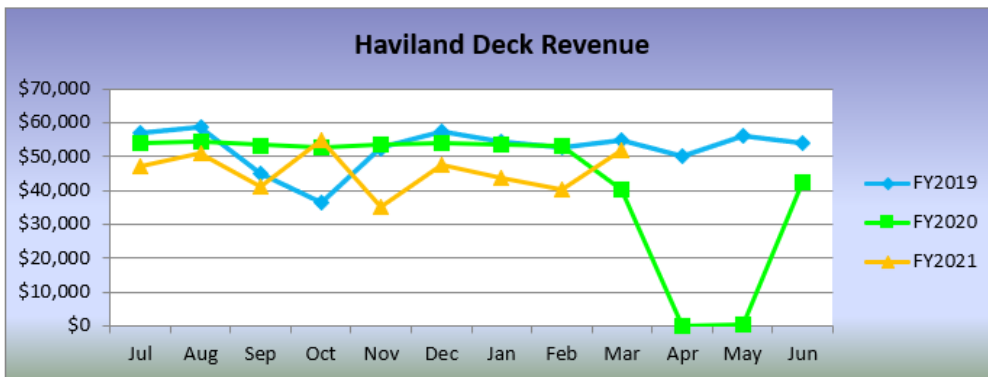
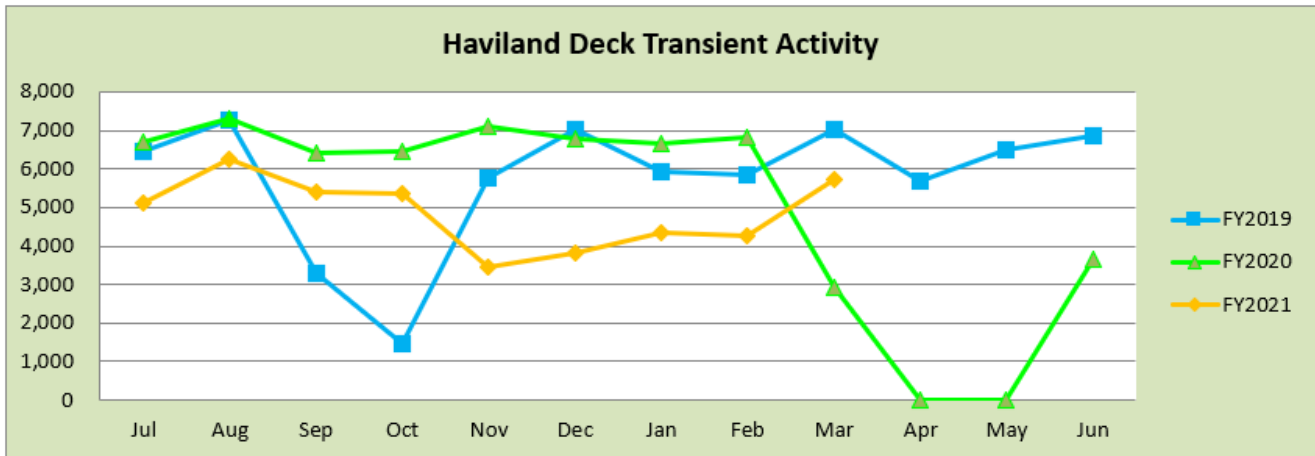
Webster Lot

- Year-to-date through March 2021, transient activity was **down 74.0%** and revenue was **down 65.1%** compared to last year.
- For the month of March, transient activity was **up 68.0%** compared to last month and **down 5.7%** compared to last March.
- Revenue was **up 20.5%** compared to last month and **down 47.0%** compared to last March.
- **81%** of revenue collected was through credit card payments.
- There were **430** monthly permits sold out of 600 available spaces.
- In March, the average PBC transaction was **\$2.83** or an Average Stay of **2.8** hours.
- Average Transient Transaction = **\$2.53** or an Average Stay of **2.5** hours.



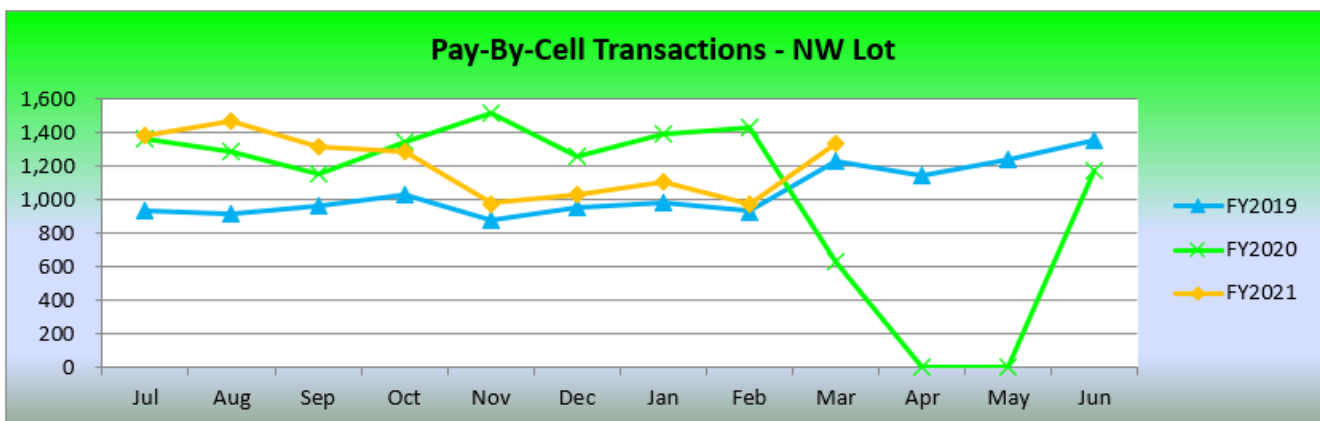
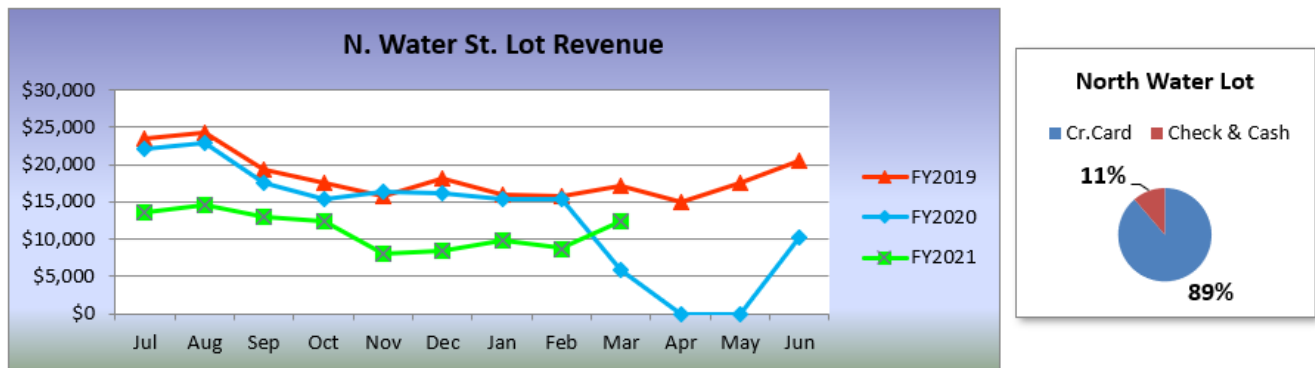
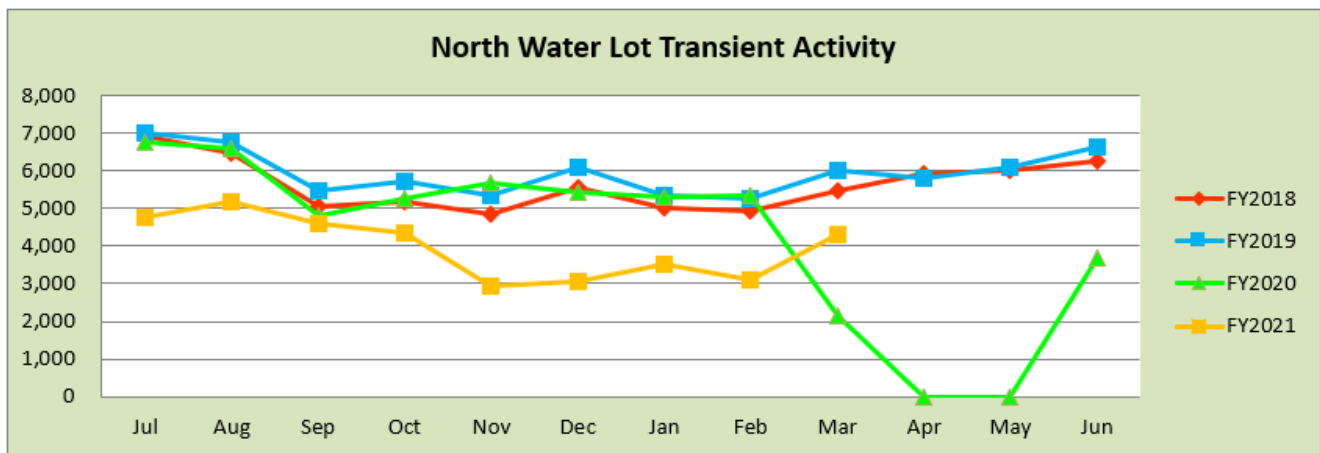
Haviland Deck

- YTD through March 2021, transient activity was **down 23.4%** and revenue was **down 11.9%** compared to last year.
- For the month of March, transient activity was **up 34.4%** compared to last month and **up 95.8%** compared to last March.
- Revenue was **up 28.3%** compared to last month and **up 28.9%** compared to last March.
- **85%** of revenue collected was through credit card payments.
- There were **399** monthly permits sold out of 279 available spaces.
- In March, the average PBC transaction was **\$3.71** or an Average Stay of **2.5** hours.
- Average Transient Transaction = **\$3.45** or an Average Stay of **2.3** hours.



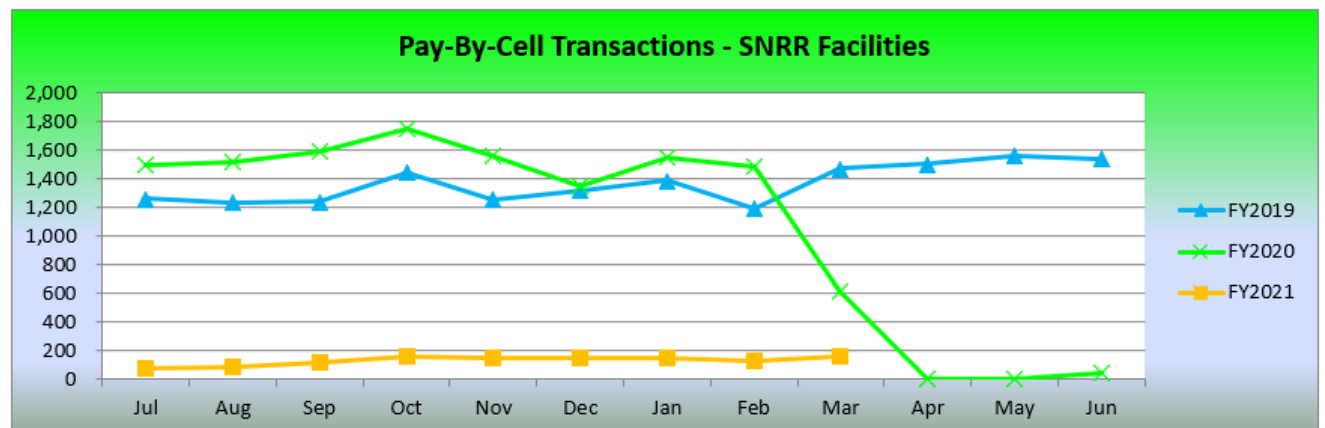
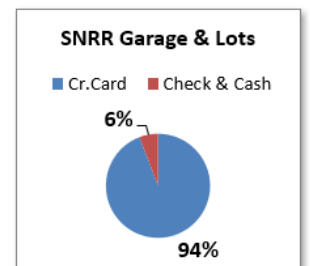
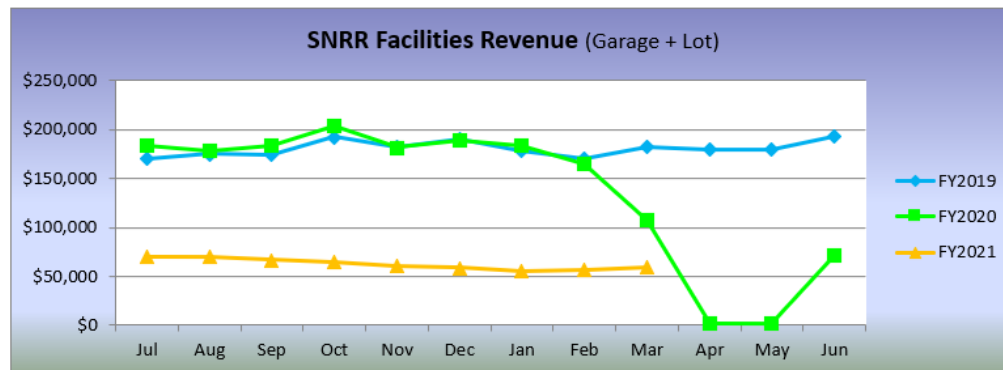
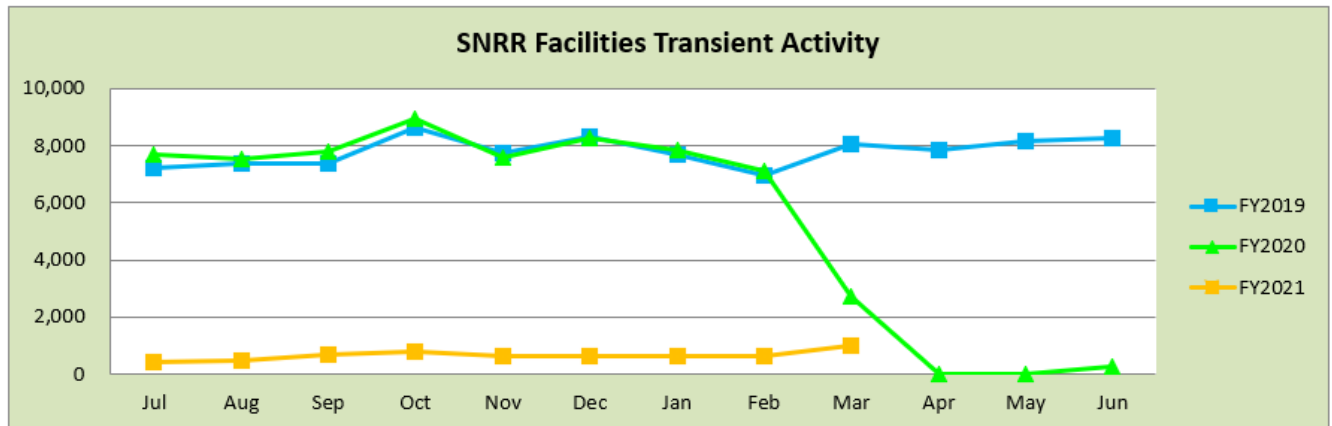
North Water Street

- YTD through March 2021, transient activity was **down 24.2%** and revenue was **down 31.4%** compared to last year.
- For the month of March, transient activity was **up 39.7%** compared to last month and **up 102.3%** compared to last March.
- Revenue was **up 42.9%** compared to last month and **up 112.7%** compared to last March.
- **89%** of revenue collected was through credit card payments.
- This is a transient lot only. No monthly permits are sold.
- Activity at this lot correlates in part to activity at the Maritime Aquarium during the day and restaurant/bar activity at night and weekends.
- In March, the average PBC transaction was **\$2.90** or an Average Stay of **1.9** hours.
- Average Transient Transaction = **\$3.08** or an Average Stay of **2.1** hours.



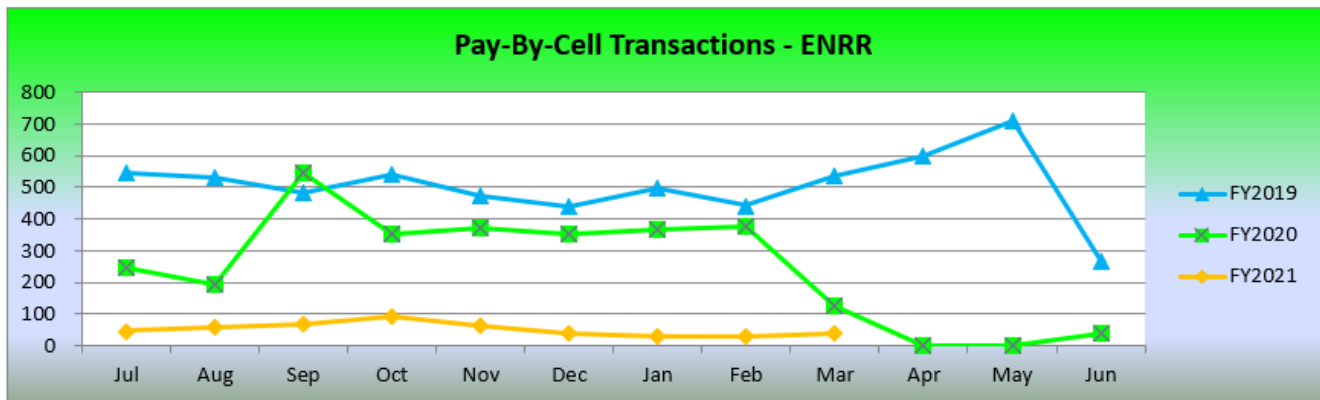
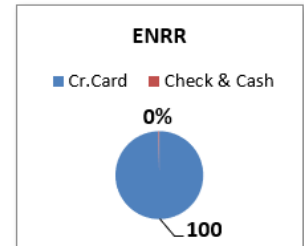
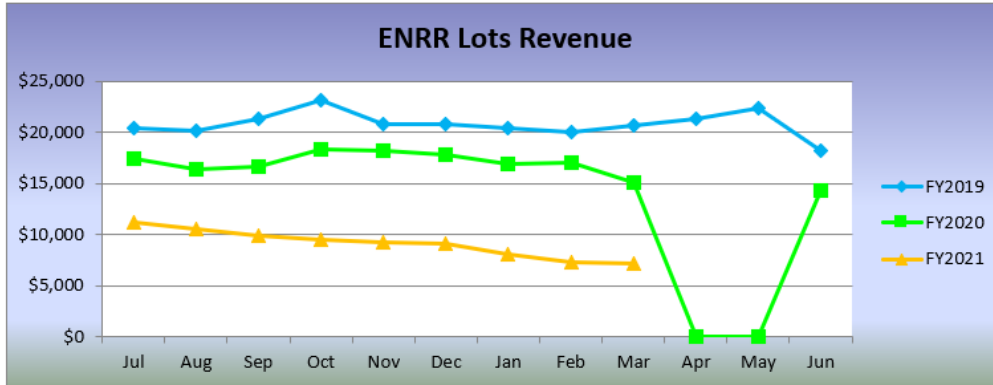
South Norwalk Railroad Station

- YTD through March 2021, transient activity was **down 91.0%** and revenue was **down 64.3%** compared to last year.
- For the month of March, transient activity was **up 57.0%** compared to last month and **down 63.3%** compared to last March.
- Revenue was **up 4.7%** compared to last month and **down 45.2%** compared to last March.
- **94%** of revenue collected was through credit card payments.
- There were **432** monthly permits sold out of 936 available spaces.
- In March, the average PBC transaction was **\$12.89** or an Average Stay of **1.1 days**.
- Average Transient Transaction = **\$11.68** or an Average Stay of **1.0 days**.



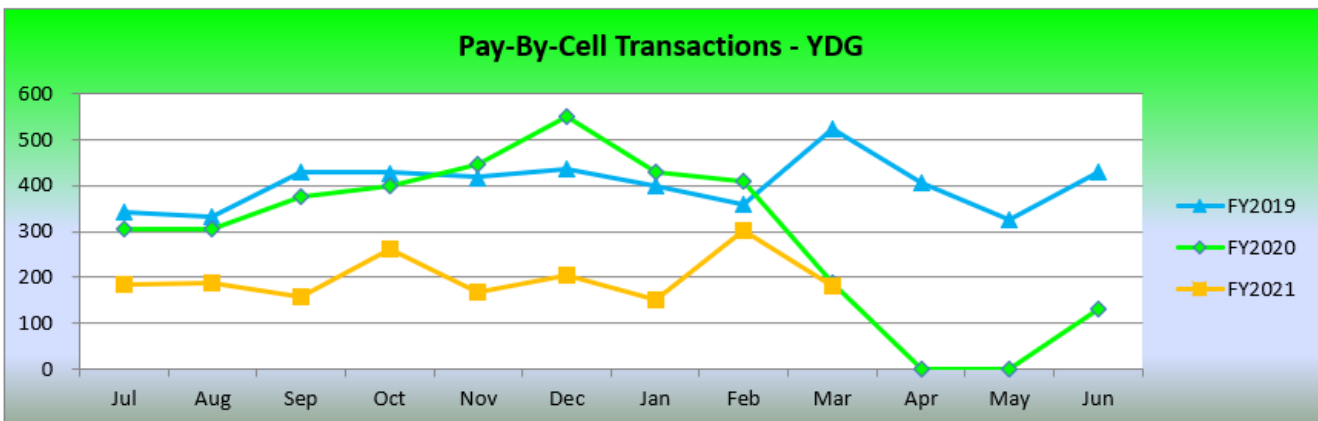
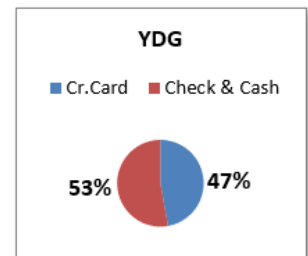
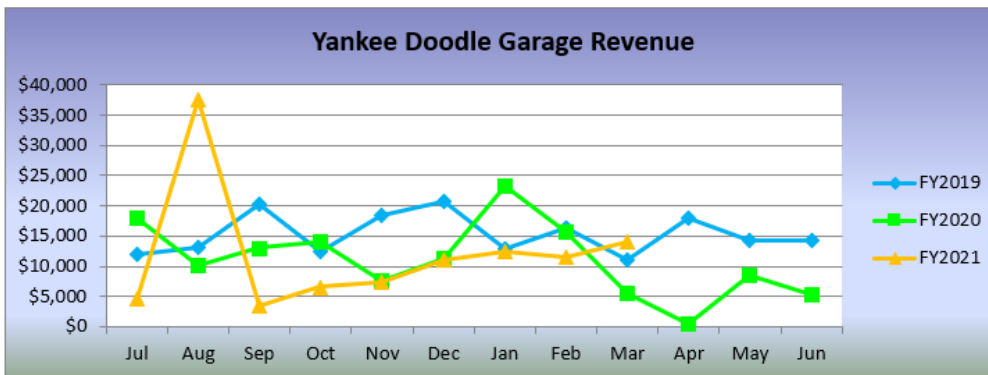
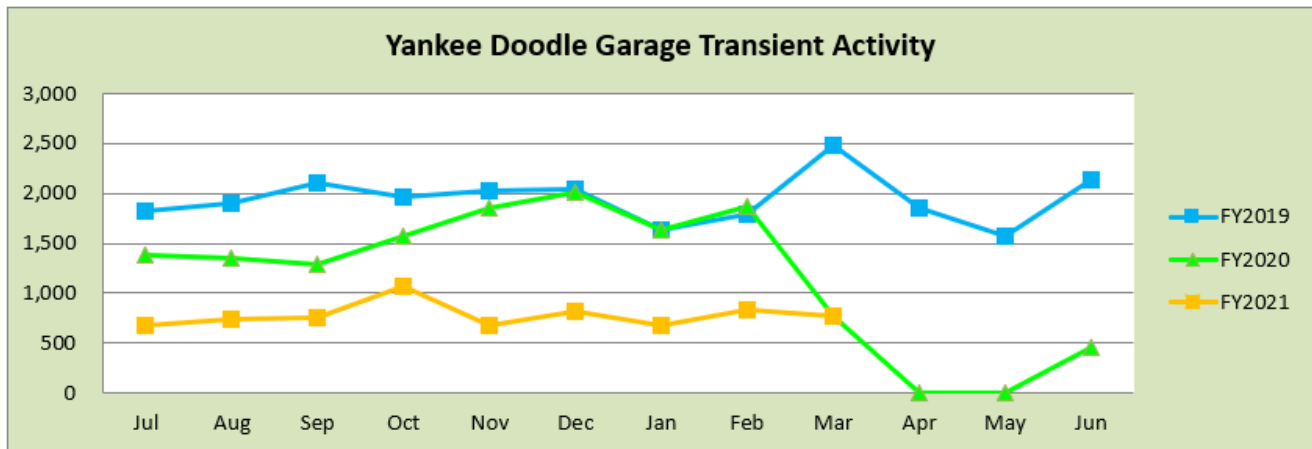
East Norwalk Train Station

- Revenue year-to-date through March 2021 is **down 46.8%** compared to the same period last year.
- Revenue was **down 0.9%** compared to last month and **down 52.6%** compared to last March.
- **100%** of revenue collected was through credit card payments.
- There were **97** monthly permits sold out of 151 available spaces.
- In March, the average PBC transaction was **\$8.20** or an Average Stay of **1.0 days**.



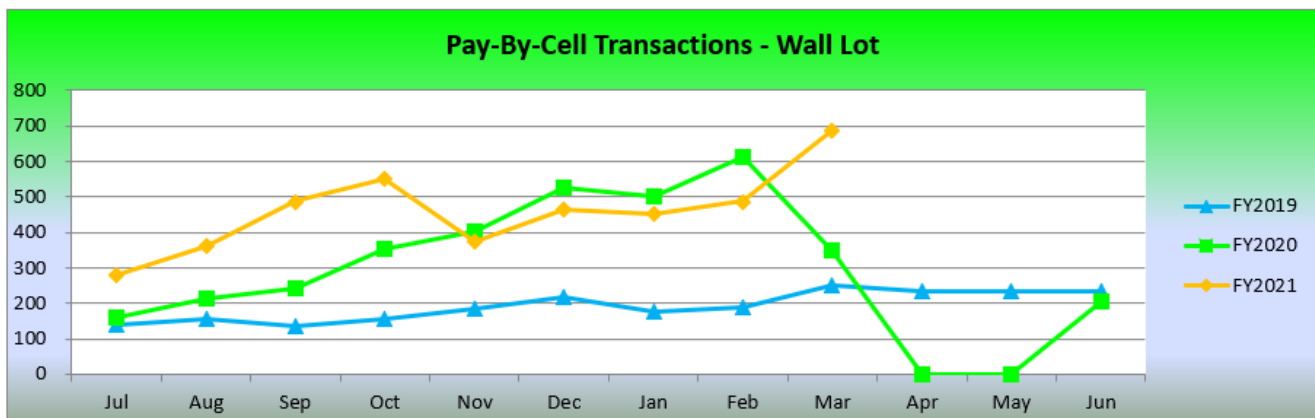
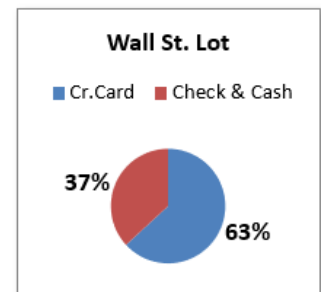
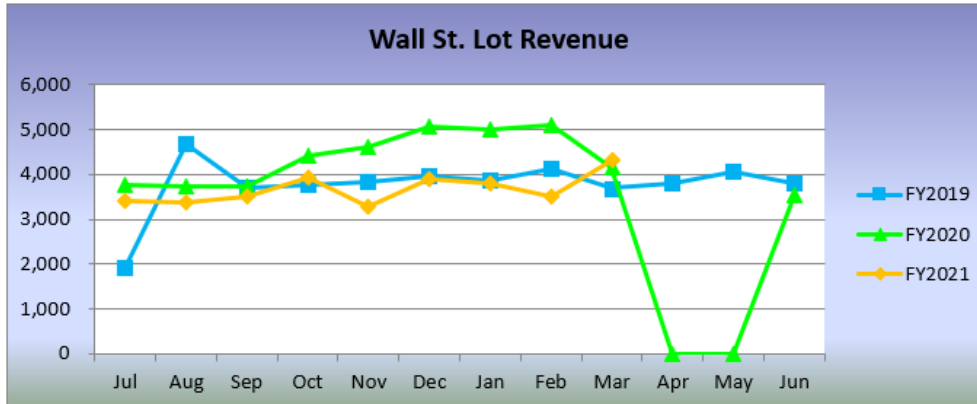
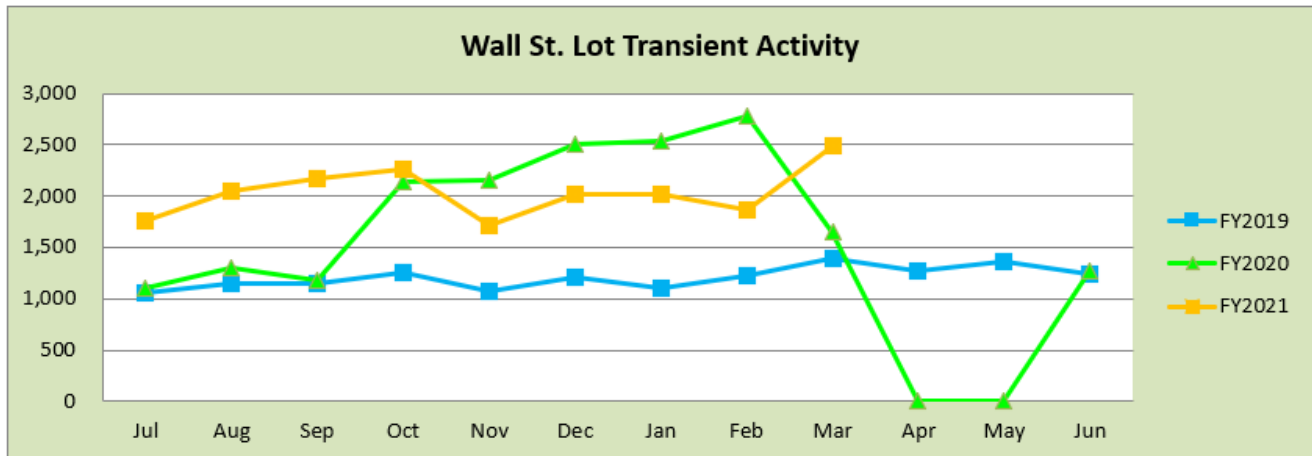
Yankee Doodle Garage

- YTD through March 2021, transient activity was **down 48.8%** and revenue was **down 8.4%** compared to last year.
- For the month of March, transient activity was **down 6.6%** compared to last month and **up 0.5%** compared to last March.
- Revenue was **up 22.8%** compared to last month and **up 150.5%** compared to last March.
- **47%** of revenue collected was through credit card payments.
- There were **273** monthly permits sold out of 410 available spaces.
- In March, the average PBC transaction was **\$1.24** or an Average Stay of **5.0** hours.
- Average Transient Transaction = **\$1.10** or an Average Stay of **4.4** hours.



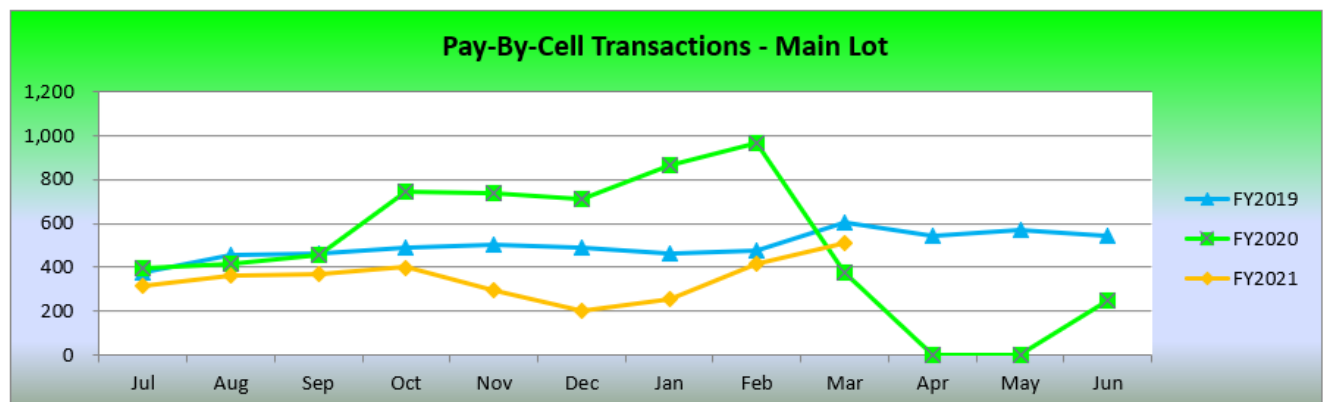
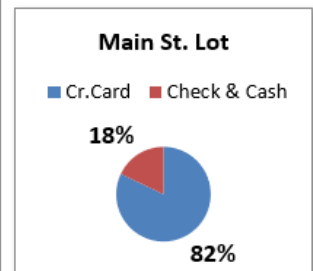
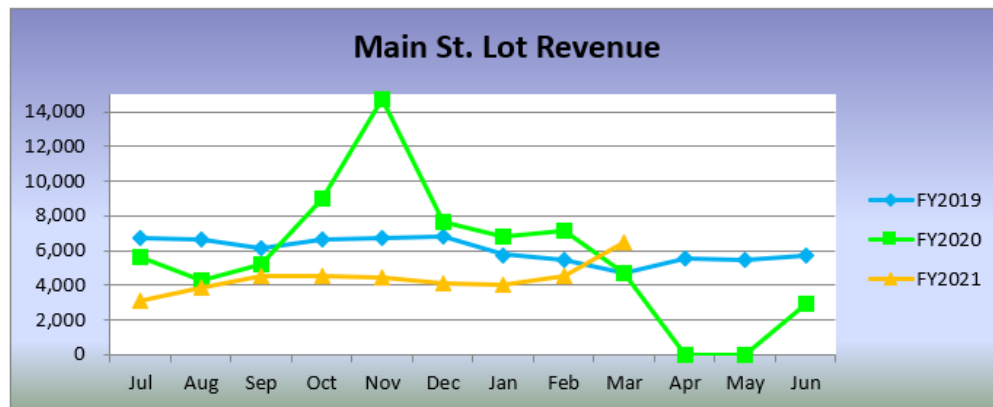
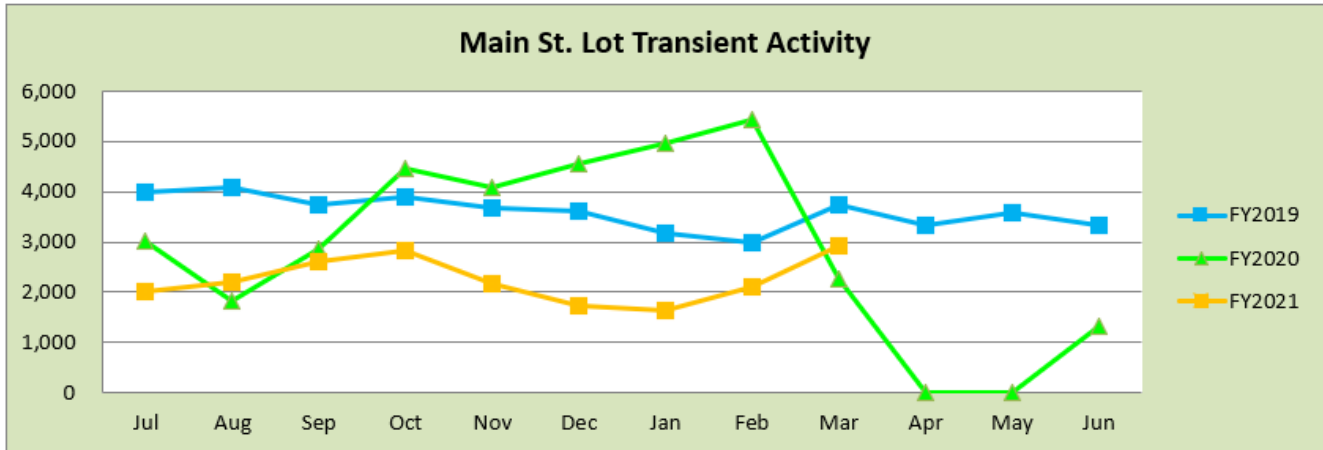
Wall Street Lot

- YTD through March 2021, transient activity was **up 5.8%** and revenue was **down 16.4%** compared to last year.
- For the month of March, transient activity was **up 33.4%** compared to last month and **up 50.6%** compared to last March.
- Revenue was **up 22.5%** compared to last month and **up 3.9%** compared to last March.
- **63%** of revenue collected was through credit card payments.
- There were **65** monthly permits sold out of 93 available spaces.
- In March, the average PBC transaction was **\$1.31** or an Average Stay of **2.6** hours.
- Average Transient Transaction = **\$1.15** or an Average Stay of **2.3** hours. There is a \$1.00 flat rate after 6:00pm.



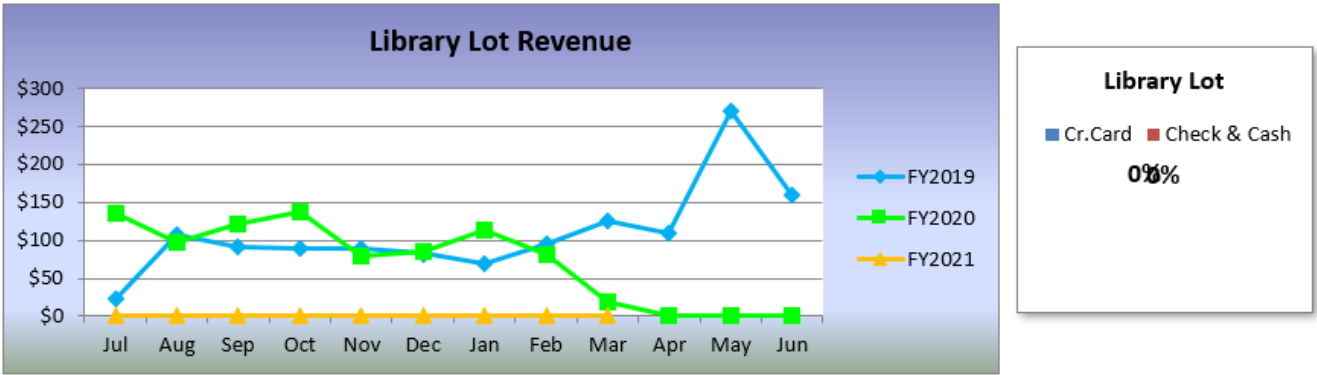
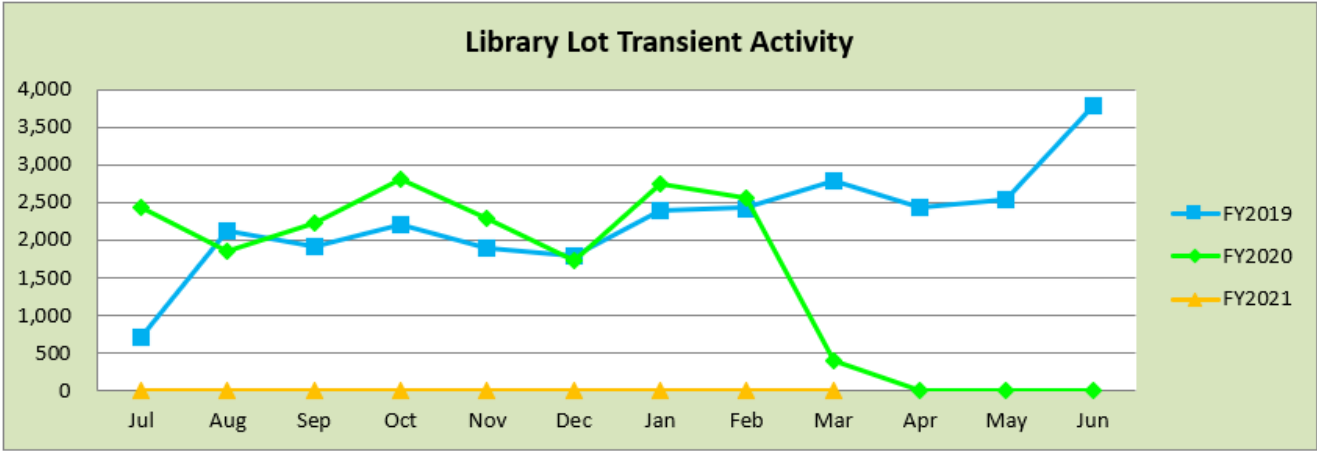
Main Street Lot

- YTD through March 2021, transient activity was **down 39.5%** and revenue was **down 39.0%** compared to last year.
- For the month of March, transient activity was **up 38.3%** compared to last month and **up 28.9%** compared to last March.
- Revenue was **up 43.2%** compared to last month and **up 36.7%** compared to last March.
- **82%** of revenue collected was through credit card payments.
- There were **111** monthly permits sold out of 93 available spaces.
- In March, the average PBC transaction was **\$1.19** or an Average Stay of **2.4** hours.
- Average Transient Transaction = **\$1.30** or an Average Stay of **2.6** hours. There is a \$1.00 flat rate after 6:00pm.



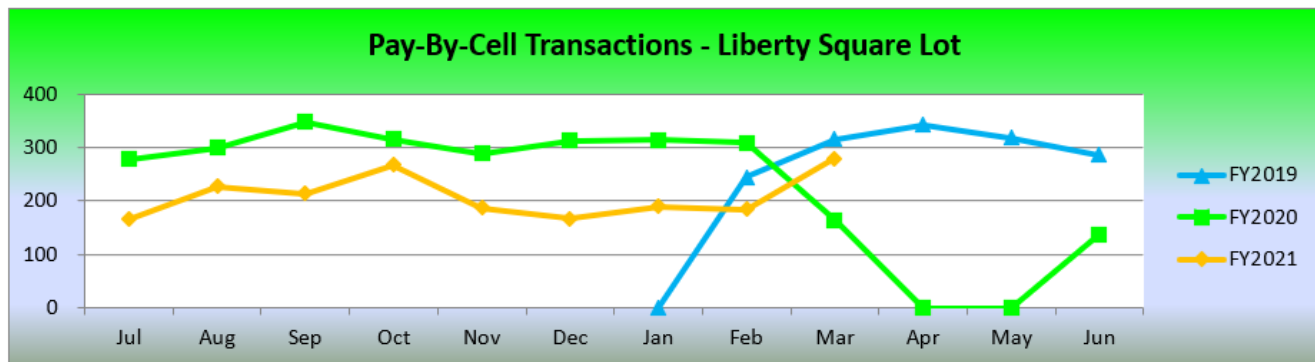
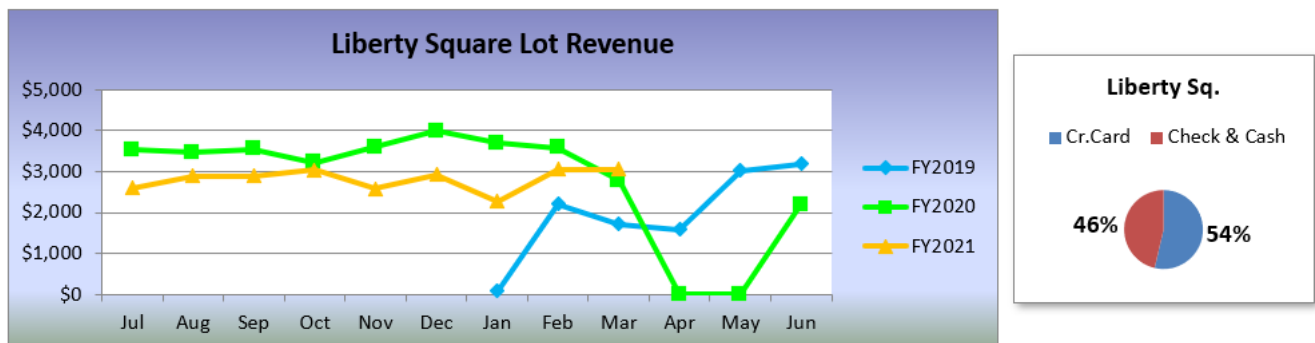
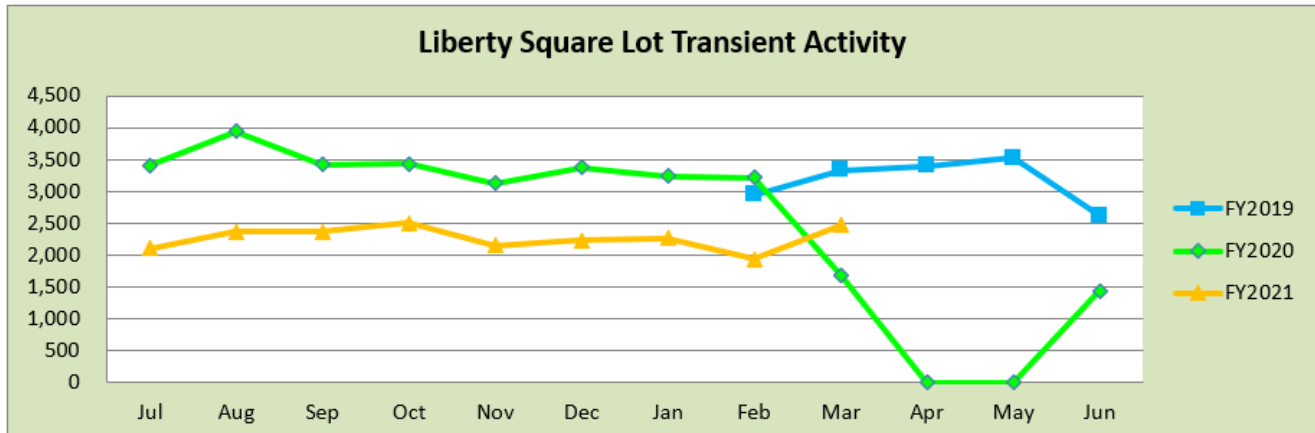
Library Lot

- The Library Lot opened in July 2018.
- Year-to-date through March 2021, transient activity was **down 100.0%** and revenue was **down 100.0%** compared to last year.
- For the month of March, there was **no** transient activity or revenue collected in the lot.
- There is no PBC activity in this lot. It is currently operated with a gated access control system.



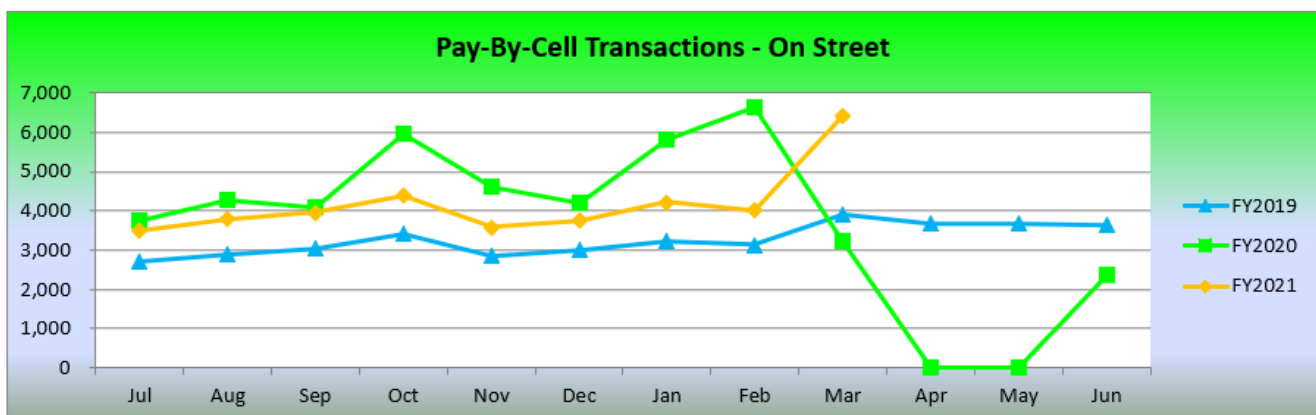
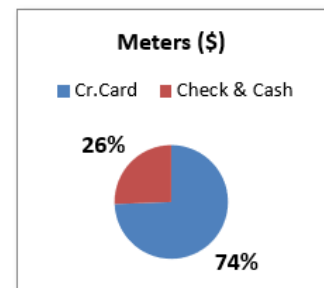
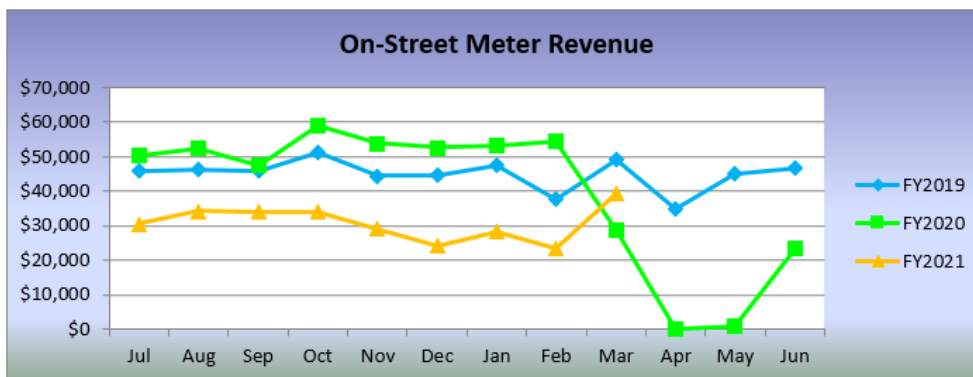
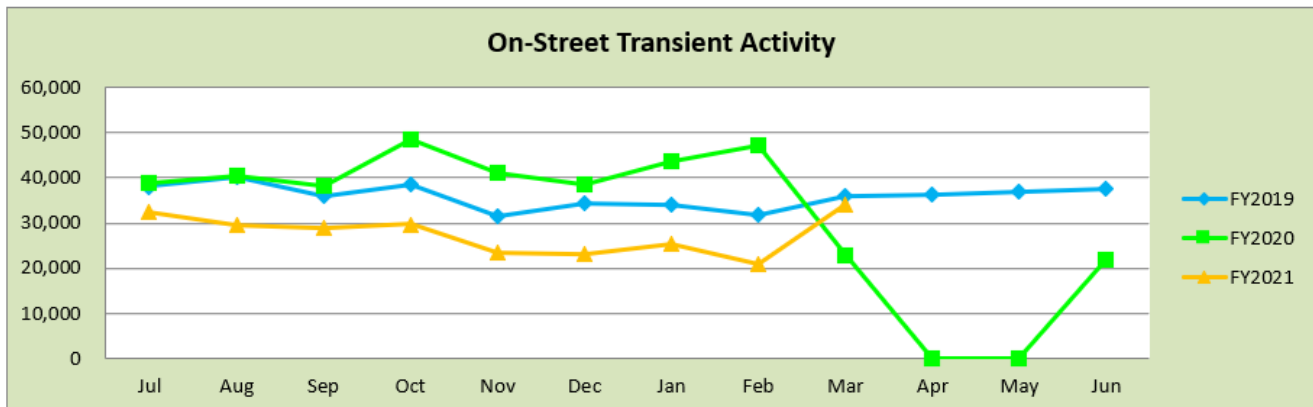
Liberty Square Lot

- The Liberty Square Lot opened in March 2019.
- YTD through March 2021, transient activity was **down 29.2%** and revenue was **down 19.3%** compared to last year.
- For the month of March, transient activity was **up 27.5%** compared to last month and **up 46.3%** compared to last March.
- Revenue was **up 0.2%** compared to last month and **down 10.4%** compared to last March.
- **54%** of revenue collected was through credit card payments.
- There were **32** monthly permits sold out of 60 available spaces.
- In March, the average PBC transaction was **\$1.42** or an Average Stay of **2.8** hours.
- Average Transient Transaction = **\$0.94** or an Average Stay of **1.9** hours.



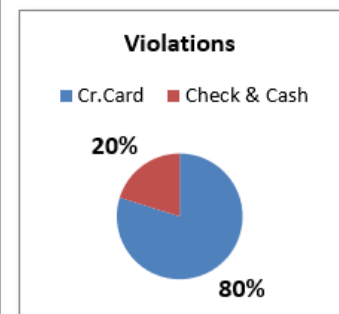
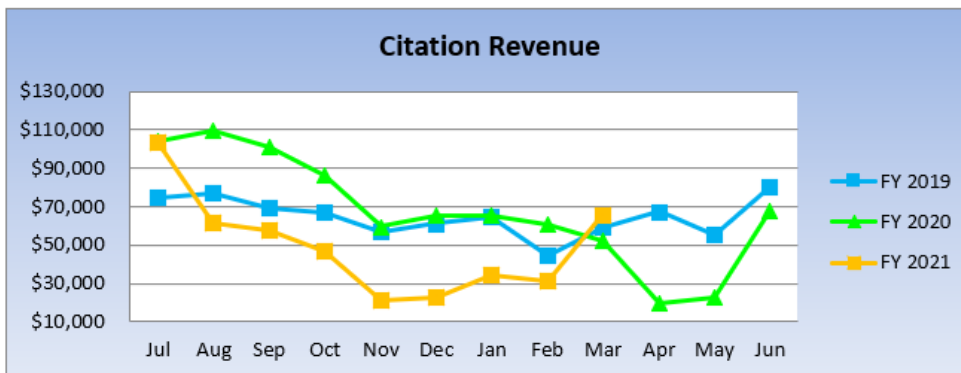
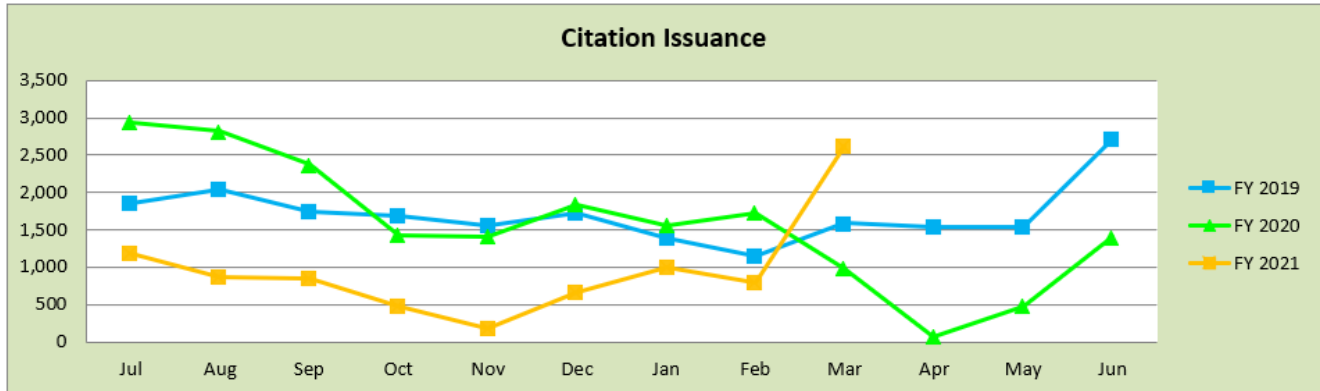
On-Street Parking

- YTD through March 2021, transient activity was **down 31.1%** and revenue was **down 38.7%** compared to last year.
- For the month of March, transient activity was **up 63.5%** compared to last month and **up 48.1%** compared to last March.
- Revenue was **up 68.8%** compared to last month and **up 37.4%** compared to last March.
- **74%** of revenue collected was through credit card payments.
- In SONO, the average PBC transaction was **\$2.60** or an Average Stay of **1.7** hours.
- In the Wall District, the average PBC transaction was **\$0.98** or an Average Stay of **2.0** hours.
- Average Transient Transaction = **\$1.16** or an Average Stay of **0.77** hours.



Parking Enforcement

- YTD through March 2021, ticket issuance was **down 49.4%** and citation revenue was **down 36.9%** compared to the same period last year.
- Compared to last month, March ticket issuance was **up 226.6%** and citation revenue was **up 108.9%**.
- Citation revenue accounts for **15.0%** of system revenues YTD.
- **80%** of citation revenue was through credit card payments.



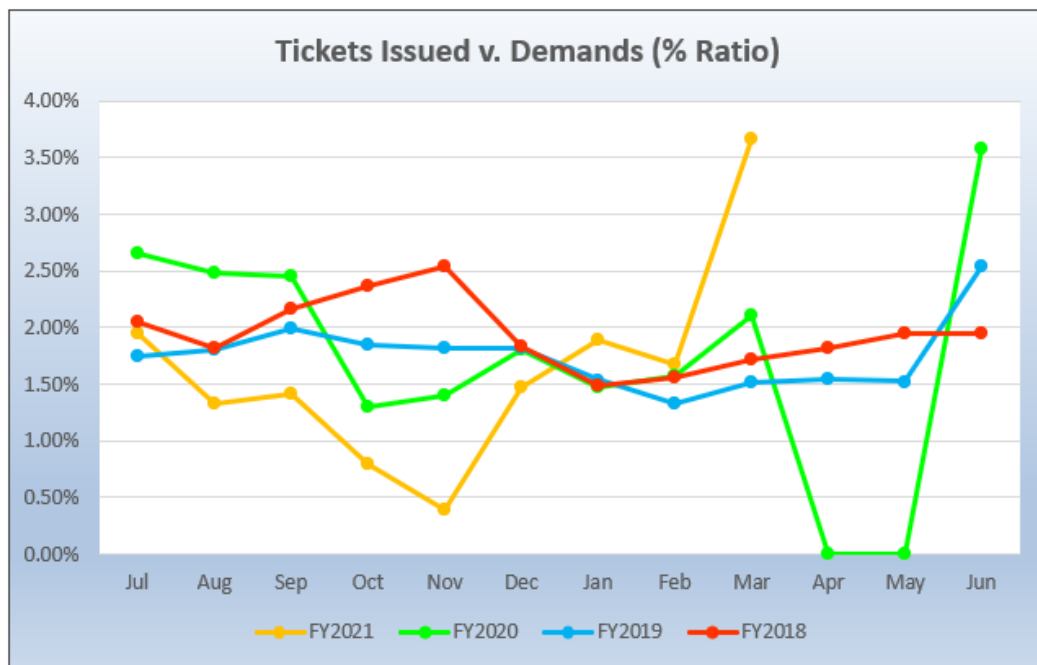
Parking Violations Collection Program

Fiscal Year	Delinquent \$ Collected
2013	\$131,458
2014	\$108,435
2015	\$84,233
2016	\$84,628
2017	\$152,412
2018	\$128,025
2019	\$103,032
2020	\$93,378
2021	\$49,116

YTD thru Mar.

Tickets Issued v. Demands Analysis

Analysis of the ratio of tickets issued compared to transient demands:



Tickets Issued

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
FY2018	2,119	1,940	1,871	2,017	2,086	1,729	1,311	1,394	1,774	1,770	1,791	1,956	21,758
FY2019	1,851	2,034	1,748	1,685	1,563	1,731	1,386	1,154	1,585	1,532	1,538	2,707	20,514
FY2020	2,933	2,816	2,369	1,431	1,407	1,835	1,565	1,722	976	72	480	1,398	19,004
FY2021	1,189	867	852	475	176	654	997	801	2,616	0	0	0	8,627

Demands

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
FY2018	103,191	106,766	86,465	85,170	82,150	94,146	88,438	89,400	103,728	97,524	92,096	100,497	1,129,571
FY2019	106,168	112,894	87,811	91,061	86,286	95,118	90,170	86,885	104,945	99,209	101,014	106,576	1,168,137
FY2020	110,327	113,742	96,762	110,459	100,233	101,475	106,779	108,995	46,453	0	0	39,154	934,379
FY2021	60,962	65,055	60,234	59,448	44,445	44,600	52,682	47,949	71,404	0	0	0	506,779

Ratio (%) - Tickets v. Demands

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY2018	2.05%	1.82%	2.16%	2.37%	2.54%	1.84%	1.48%	1.56%	1.71%	1.81%	1.94%	1.95%
FY2019	1.74%	1.80%	1.99%	1.85%	1.81%	1.82%	1.54%	1.33%	1.51%	1.54%	1.52%	2.54%
FY2020	2.66%	2.48%	2.45%	1.30%	1.40%	1.81%	1.47%	1.58%	2.10%	#DIV/0!	#DIV/0!	3.57%
FY2021	1.95%	1.33%	1.41%	0.80%	0.40%	1.47%	1.89%	1.67%	3.66%			

Customer Courtesy Program

The program was expanded to include more program days during the pandemic shutdowns.

Summary of courtesy tickets for March 2021		
	Mar-21	YTD
Number of courtesy card program dates	20	250
Total number of courtesy tickets given	1822	19,234
\$ Value of Additional Meter Time	\$911.00	\$8,924.50
# Violations after Courtesy Time Expired	480	2,829
\$ value of courtesy tickets	\$33,550	\$375,500

Online Reservations

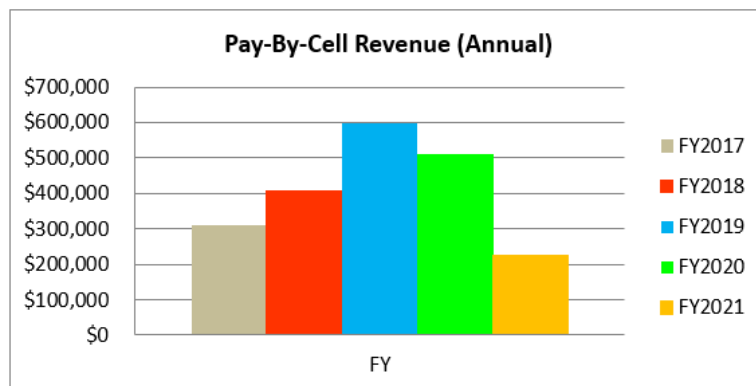
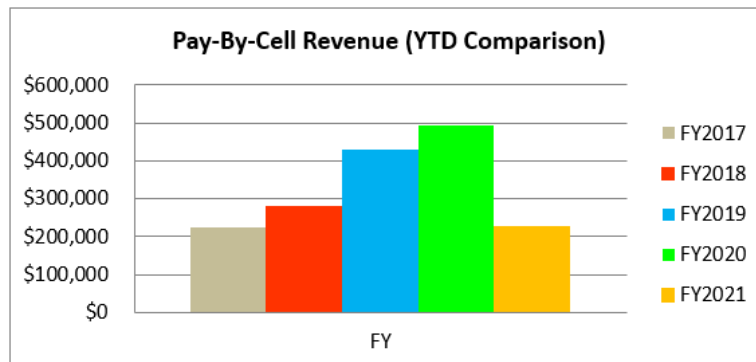
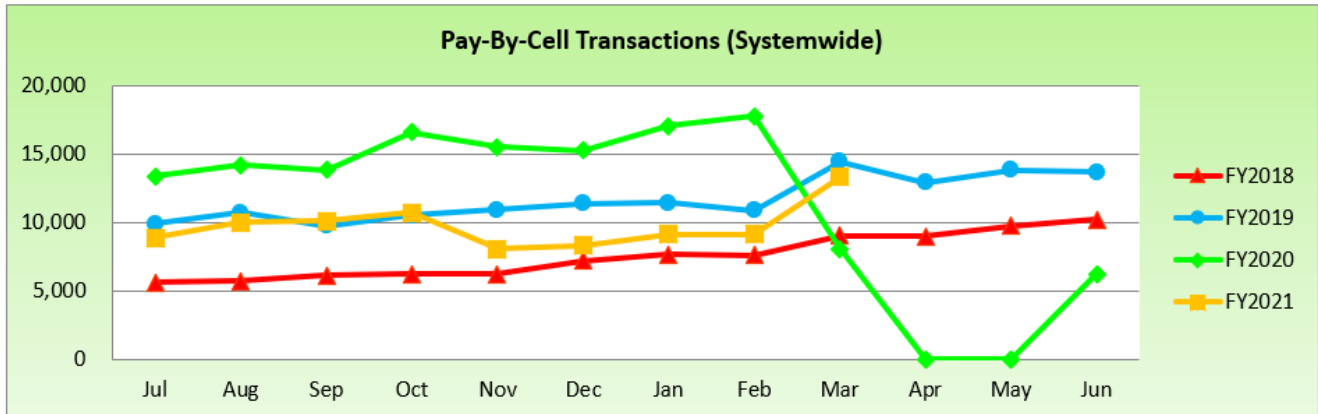
- New payment method introduced at the Maritime Garage and South Norwalk Railroad Garage
- Service rollout date June 8, 2020

Text-to-Park

- New payment method introduced for one-time users and for customers who do not want to download another app on their smart phone
- Service rollout date June 8, 2020

Pay-By-Cell

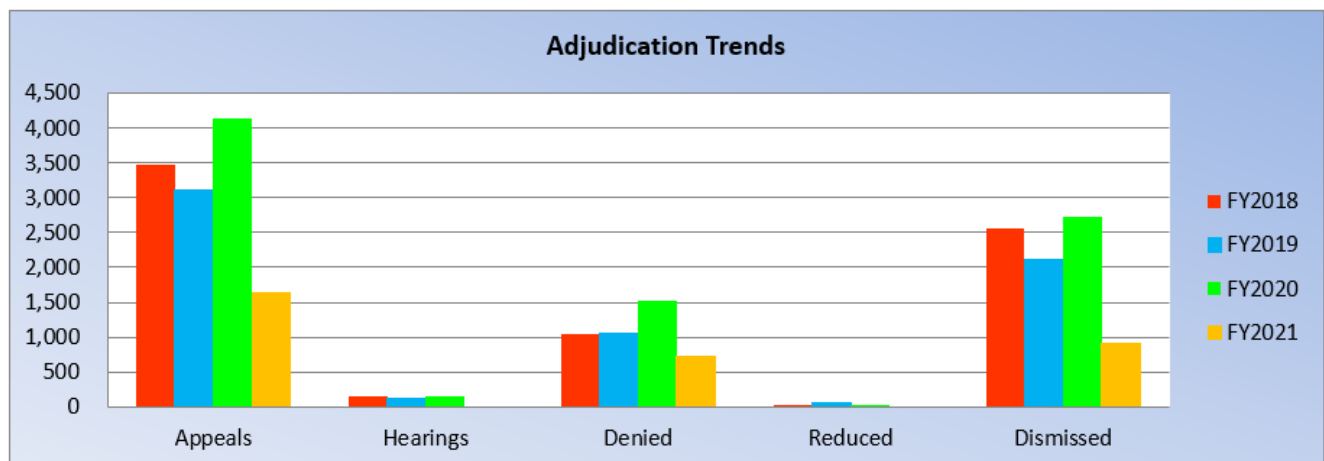
- Compared to last month, March transactions were **up 46.0%** and revenue was **up 41.0%**.
- The average transaction is **down 3.4% from \$2.56** in February to **\$2.47** per transaction in March.
- Year-to-date through March, pay by cell activity was **down 33.3%** and revenue was **down 54.1%** compared to the same period last year.



Adjudication Statistics

SUMMARY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Tickets Issued	1,189	867	852	475	176	654	997	801	2,616				8,627
Appeals	402	493	200	149	36	41	64	67	177				1,629
Hearings	0	0	0	0	0	0	0	0	0				0
Denied	269	134	79	66	12	17	25	37	83				722
Reduced	0	0	0	0	0	0	0	0	0				0
Dismissed	133	359	121	83	24	24	39	30	94				907
DISMISSAL RATES													
Appeals													
<i>Denied</i>	269	134	79	66	12	17	25	37	83				722
<i>Dismissed</i>	133	359	121	83	24	24	39	30	94				907
Hearings													
<i>Denied - attended</i>	0	0	0	0	0	0	0	0	0				0
<i>Denied - No Show</i>	0	0	0	0	0	0	0	0	0				0
<i>Reduced</i>	0	0	0	0	0	0	0	0	0				0
<i>Dismissed</i>	0	0	0	0	0	0	0	0	0				0

Annual Adjudication Summary



March 2021

Financial Statement

VARIANCE REPORT
Norwalk Parking Authority
Mar-21

	March 2021	March 2020	Variance \$	Comments
REVENUE				
SOUTH NORWALK DISTRICT				
Maritime Garage	74,661	42,553	32,108	Revenue for the month is higher due to COVID-19 pandemic that started mid March of last year.
Haviland Deck	51,835	40,217	11,618	Revenue for the month is higher due to COVID-19 pandemic that started mid March of last year.
Webster Lot	29,845	56,291	(26,446)	Revenue for the month is under due to closure of the bow tie cinema because of COVID-19 pandemic.
N. Water Lot	12,491	5,872	6,619	Revenue for the month is higher due to COVID-19 pandemic that started mid March of last year.
Liberty Square Lot	3,065	2,775	289	Revenue for the month is higher due to COVID-19 pandemic that started mid March of last year.
SUB-TOTAL	171,896	147,709	24,188	
WALL STREET DISTRICT				
Yankee Doodle Garage	13,644	5,614	8,030	Revenue for the month is higher due to COVID-19 pandemic that started mid March of last year.
Wall St. Lot	4,313	4,150	163	Consistent Revenue
Main St. Lot	6,466	4,728	1,737	Revenue for the month is higher due to COVID-19 pandemic that started mid March of last year.
Belden Ave Library Lot	0	18	(18)	
SUB-TOTAL	24,422	14,511	9,912	
OTHER				
Investment Income/Other	3,460	5,030	(1,570)	Revenue is under due to COVID-19.
Meters	37,069	26,985	10,083	Revenue for the month is higher due to COVID-19 pandemic that started mid March of last year.
Violations	65,675	52,236	13,439	Revenue for the month is higher due to COVID-19 pandemic that started mid March of last year.
SUB-TOTAL	106,203	84,251	21,952	
NON-RR STATION TOTAL	302,522	246,470	56,052	
RAILROAD STATIONS				
SNRR Garage	51,202	88,141	(36,939)	Expenses for the month are under due reduction in expenditure because of COVID-19.
SNRR EB Lots	4,841	16,338	(11,497)	Expenses for the month are under due reduction in expenditure because of COVID-19.
ENRR Lots	7,177	15,133	(7,956)	Expenses for the month are under due reduction in expenditure because of COVID-19.
RR STATION TOTAL	63,219	119,612	(56,392)	
TOTAL SYSTEM REVENUE	365,742	366,082	(340)	
OPERATING EXPENSES				
SONO DISTRICT				
Maritime Garage	93,316	130,026	(36,710)	Expenses for the month are under due reduction in expenditure because of COVID-19.
Haviland Deck	18,444	17,669	775	Consistent expenditure.
Webster Lot	34,035	20,740	13,296	Expenses for the month are higher due payment to delayed payment for a snow invoice.
N. Water Lot	7,590	7,005	585	Consistent expenditure.
Liberty Square Lot	5,465	2,804	2,661	Expenses for the month are higher due payment to delayed payment for a snow invoice.
SUB-TOTAL	158,850	178,243	(19,394)	
WALL STREET DISTRICT				
Yankee Doodle Garage	22,614	20,057	2,557	Expenses for the month are higher due payment to delayed payment for a snow invoice.
Wall St. Lot	6,546	4,739	1,806	Expenses for the month are higher due payment to delayed payment for a snow invoice.
Main St. Lot	6,757	3,761	2,996	Expenses for the month are higher due payment to delayed payment for a snow invoice.
Library Lot	3,816	1,895	1,922	Expenses for the month are higher due payment to delayed payment for a snow invoice.
SUB-TOTAL	39,734	30,452	9,281	
OTHER				
Meters/Enforcement	48,513	103,778	(55,265)	Expenses for the month are under due reduction in expenditure because of COVID-19.
SUB-TOTAL	48,513	103,778	(55,265)	
NON-RR STATION TOTAL	247,096	312,474	(65,378)	
RAILROAD STATIONS				
SNRR Garage	91,845	97,908	(6,062)	Expenses for the month are under due reduction in expenditure because of COVID-19.
SNRR EB Lots	13,332	17,468	(4,136)	Expenses for the month are under due reduction in expenditure because of COVID-19.
ENRR Lots	12,557	5,654	6,903	Expenses for the month are higher due payment to delayed payment for a snow invoice.
RR STATION TOTAL	117,734	121,029	(3,295)	
TOTAL OPERATING EXP.	364,830	433,503	(68,673)	
Debt Svc. P&I	142,046	76,833	65,213	Increased debt service payment for the month.
Tot. Debt service	142,046	76,833	65,213	
Sub.Tot Expense	506,876	510,336	(3,460)	
Total Fund Balance	(141,134)	(144,253)	3,120	

NOTES: _____

Summary Income Statement
Norwalk Parking Authority
For the Period Ending January, 2021

CURRENT MONTH						YEAR-TO-DATE					FISCAL YEAR	
	Actual	Budget	Var \$	Var %	Actual PY	Actual	Budget	Var \$	Var %	Actual PY	Forecast	Budget
REVENUES:												
Parking Revenue	362,282	603,011	(240,730)	-39.9%	361,052	2,772,155	5,381,980	(2,609,825)	-48.5%	5,189,686		7,194,148
Other Revenue	3,460	10,550	(7,090)	-67.2%	5,030	32,143	94,950	(62,806)	-66.1%	87,096		126,600
Total System Revenue	365,742	613,561	(247,820)	-40.4%	366,082	2,804,298	5,476,929	(2,672,631)	-48.8%	5,276,782	0	7,320,748
EXPENSES:												
Operations	290,174	443,571	(153,398)	-34.6%	365,778	2,506,136	3,885,998	(1,379,862)	-35.5%	3,331,055		5,221,903
City Support/Admin Svcs	74,656	78,871	(4,215)	-5.3%	67,725	554,608	709,839	(155,231)	-21.9%	701,913		946,452
Debt Service	142,046	70,149	71,898	102.5%	76,833	703,234	631,337	71,898	11.4%	683,121		841,782
Capital Reserve &Replacement	0	11,250	(11,250)	-100.0%	0	0	101,250	(101,250)	-100.0%	90,000		135,000
Total Expenses	506,876	603,841	(96,965)	-16.1%	510,336	3,763,978	5,328,423	(1,564,446)	-29.4%	4,806,089	0	7,145,136
Fund Balance	(141,134)	9,721	(150,854)	-1551.9%	(144,253)	(959,679)	148,506	(1,108,186)	-746.2%	470,693	0	175,611

Income Statement (by Location)
Norwalk Parking Authority
03/31/2021

	CURRENT MONTH						YEAR-TO-DATE					
	Actual	Budget	Var \$	Var %	Actual 2019	Var 2020	Actual	Budget	Variance \$	Variance %	Actual 2019	Var 2020
REVENUE												
<i>SOUTH NORWALK DISTRICT</i>												
Maritime Garage	74,661	98,386	(23,725)	-24%	42,553	32,108	480,476	886,046	(405,570)	-46%	779,291	(298,815)
Haviland Deck	51,835	53,064	(1,230)	-2%	40,217	11,618	412,903	477,580	(64,678)	-14%	468,793	(55,890)
Webster Lot	29,845	88,130	(58,284)	-66%	56,291	(26,446)	253,523	738,433	(484,909)	-66%	725,675	(472,152)
N. Water Lot	12,491	19,071	(6,580)	-35%	5,872	6,619	101,175	172,446	(71,271)	-41%	147,391	(46,216)
Liberty Square Lot	3,065	4,443	(1,378)	-31%	2,775	289	25,345	39,986	(14,641)	-37%	31,408	(6,062)
SUB-TOTAL	171,896	263,094	(91,197)	-35%	147,709	24,188	1,273,422	2,314,491	(1,041,069)	-45%	2,152,557	(879,136)
<i>WALL STREET DISTRICT</i>												
Yankee Doodle Garage	13,644	12,948	696	5%	5,614	8,030	105,127	112,016	(6,890)	-6%	115,114	(9,988)
Wall St. Lot	4,313	4,665	(352)	-8%	4,150	163	33,033	41,986	(8,954)	-21%	39,519	(6,487)
Main St. Lot	6,466	6,815	(350)	-5%	4,728	1,737	39,734	61,338	(21,605)	-35%	65,181	(25,448)
Belden Ave Library Lot	0	109	(109)	-100%	18	(18)	0	977	(977)	-100%	871	(871)
SUB-TOTAL	24,422	24,537	(115)	0%	14,512	9,912	177,893	216,318	(38,425)	-18%	220,686	(42,793)
<i>OTHER</i>												
FEMA/State Reimbursement	0	-	0	0	0	-	0	0	0	0	0	0
Investment Income/Other	3,460	10,550	(7,090)	-67%	5,030	(1,570)	32,143	94,950	(62,806)	-66%	87,096	(54,953)
Meters	37,069	48,988	(11,919)	-24%	26,985	10,083	260,410	436,105	(175,695)	-40%	443,770	(183,360)
Violations	65,675	77,468	(11,793)	-15%	52,236	13,439	443,800	671,670	(227,870)	-34%	704,527	(260,727)
SUB-TOTAL	106,203	137,006	(30,803)	-22%	84,250	21,952	736,354	1,202,725	(466,371)	-39%	1,235,394	(499,040)
NON-RR STATION TOTAL	302,522	424,637	(122,115)	-29%	246,470	56,052	2,187,668	3,733,534	(1,545,866)	-41%	3,608,637	(1,420,968)
<i>RAILROAD STATIONS</i>												
SNRR Garage	51,202	124,008	(72,806)	-59%	88,141	(36,939)	501,823	1,169,498	(667,675)	-57%	1,130,751	(628,928)
SNRR EB Lots	4,841	46,806	(41,966)	-90%	16,338	(11,497)	32,829	410,908	(378,079)	-92%	383,425	(350,597)
ENRR Lots	7,177	18,110	(10,933)	-60%	15,133	(7,956)	81,978	162,990	(81,012)	-50%	153,968	(71,990)
RR STATION TOTAL	63,219	188,924	(125,705)	-67%	119,612	(56,392)	616,630	1,743,395	(1,126,766)	-65%	1,668,145	(1,051,515)
TOTAL SYSTEM REVENUE	365,742	613,561	(247,820)	(1)	366,082	(340)	2,804,298	5,476,929	(2,672,631)	(1)	5,276,782	(2,472,484)
OPERATING EXPENSES												
<i>SONO DISTRICT</i>												
Maritime Garage	93,316	84,758	8,558	10%	130,026	(36,710)	688,386	799,120	(110,735)	-14%	980,133	(291,747)
Haviland Deck	18,444	37,899	(19,455)	-51%	17,669	775	134,366	328,620	(194,254)	-59%	135,402	(1,036)
Webster Lot	34,035	59,529	(25,493)	-43%	20,740	13,296	184,909	483,840	(298,931)	-62%	241,098	(56,188)
N. Water Lot	7,590	14,822	(7,233)	-49%	7,005	585	76,671	122,488	(45,817)	-37%	73,670	3,001
Liberty Square Lot	5,465	9,802	(4,337)	-44%	2,804	2,661	32,688	74,808	(42,120)	-56%	33,341	(653)
SUB-TOTAL	158,850	206,809	(47,960)	-23%	178,243	(19,394)	1,117,020	1,808,877	(691,857)	-38%	1,463,644	(346,624)
<i>WALL STREET DISTRICT</i>												
Yankee Doodle Garage	22,614	31,908	(9,294)	-29%	20,057	2,557	207,674	274,226	(66,551)	-24%	176,614	31,060
Wall St. Lot	6,546	12,542	(5,996)	-48%	4,739	1,806	43,127	106,537	(63,410)	-60%	53,774	(10,647)
Main St. Lot	6,757	12,526	(5,769)	-46%	3,761	2,996	43,210	106,397	(63,186)	-59%	57,205	(13,995)
Belden Ave Library Lot	3,816	7,188	(3,372)	-47%	1,895	1,922	30,454	50,598	(20,144)	-40%	25,607	4,847
SUB-TOTAL	39,734	64,164	(24,430)	-38%	30,452	9,281	324,465	537,757	(213,292)	-40%	313,200	11,265
<i>OTHER</i>												
Administration	0	-	0	0	0	-	0	0	0	0	0	0
Snow Removal - FEMA	0	-	0	0	0	-	0	0	0	0	0	0
Meters/Enforcement	48,513	103,354	(54,841)	-53%	103,778	(55,265)	576,893	928,923	(352,030)	-38%	959,043	(382,150)
SUB-TOTAL	48,513	103,354	(54,841)	-53%	103,778	(55,265)	576,893	928,923	(352,030)	-38%	959,043	(382,150)
NON-RR STATION TOTAL	247,096	374,327	(127,231)	-34%	312,474	(65,378)	2,018,379	3,275,558	(1,257,180)	-38%	2,735,887	(717,509)
<i>RAILROAD STATIONS</i>												
SNRR Garage	91,845	98,167	(6,322)	-6%	97,908	(6,062)	849,020	911,405	(62,385)	-7%	1,001,576	(152,556)
SNRR EB Lots	13,332	33,073	(19,741)	-60%	17,468	(4,136)	108,453	288,124	(179,670)	-62%	219,272	(110,819)
ENRR Lots	12,557	16,876	(4,319)	-26%	5,654	6,903	84,892	120,750	(35,858)	-30%	76,233	8,659
RR STATION TOTAL	117,734	148,116	(30,382)	-21%	121,029	(3,295)	1,042,365	1,320,279	(277,914)	-21%	1,297,081	(254,716)
TOTAL OPERATING EXP.	364,830	522,442	(157,613)	-30%	433,503	(68,673)	3,060,743	4,595,837	(1,535,093)	-33%	4,032,968	(972,225)
Debt Svc. P&I	142,046	70,149	71,898	102%	76,833	65,213	703,161	631,337	71,824	11%	683,121	20,040
Reserve & Replacement	0	11,250	(11,250)	-100%	0	-	0	101,250	(101,250)	-100%	90,000	(90,000)
Sub.Total Debt service	142,046	81,399	60,648	75%	76,833	65,213	703,161	732,587	(29,426)	-4%	773,121	(69,960)
TOTAL EXPENSES	506,876	603,841	(96,965)	-16%	510,336	(3,460)	3,763,904	5,328,423	(156,4519)	-29%	4,806,089	(1,042,185)
Fund Balance	(141,134)	9,721	(150,854)	-1552%	(144,253)	3,120	(959,606)	148,506	(1,108,112)	-746%	470,693	(1,430,299)

LAZ Parking Management
Norwalk Parking Authority
For the Nine Months Ending March 31, 2021

					Prev.	Year-to-Date				Prev.	Fiscal Year	
	ACTUAL	BUDGET	VARIANCE	% VARIANCE	ACTUAL	ACTUAL	BUDGET	VARIANCE	% VARIANCE	ACTUAL YTD	FORECAST	ANNUAL BUDGET
PARKING REVENUE												
Monthly Parking	159,186.22	242,535.87	(83,349.65)	(34.37%)	208,547.40	1,442,809.66	2,182,822.83	(740,013.17)	(33.90%)	1,997,872.82		2,910,430.44
Transient Parking	116,845.26	263,765.40	(146,920.14)	(55.70%)	91,179.98	757,396.75	2,359,095.94	(1,601,699.19)	(67.89%)	2,223,118.83		3,180,269.34
Meter Revenue (Sono)	39,422.36	52,258.08	(12,835.72)	(24.56%)	28,698.57	276,946.11	465,539.08	(188,592.97)	(40.51%)	451,792.88		625,398.26
Parking Violation	65,700.00	77,468.48	(11,768.48)	(15.19%)	52,236.00	444,258.25	671,670.00	(227,411.75)	(33.86%)	704,527.37		874,247.37
Less: Refunds	(36.80)	0.00	(36.80)	0.00%	0.00	(1,366.55)	0.00	(1,366.55)	0.00%	0.00		0.00
Less: Sales Tax	(18,835.27)	(33,016.47)	14,181.20	(42.95%)	(19,609.83)	(147,889.49)	(297,148.23)	149,258.74	(50.23%)	(187,626.04)		(396,197.64)
TOTAL PARKING REVENUE	362,281.77	603,011.36	(240,729.59)	(39.92%)	361,052.12	2,772,154.73	5,381,979.62	(2,609,824.89)	(48.49%)	5,189,685.86		7,194,147.77
OTHER REVENUE												
Art Program	0.00	200.00	(200.00)	(100.00%)	0.00	700.00	1,800.00	(1,100.00)	(61.11%)	2,120.52		2,400.00
Lease Income - SNRR/MTG	3,041.97	2,982.98	58.99	1.98%	2,983.01	25,718.39	26,846.82	(1,128.43)	(4.20%)	41,193.04		35,795.76
Lease Income - Webster	418.00	1,464.00	(1,046.00)	(71.45%)	0.00	3,344.00	13,176.00	(9,832.00)	(74.62%)	3,270.00		17,568.00
SNRR/ENRR Concessions	0.00	3,403.00	(3,403.00)	(100.00%)	0.00	0.00	30,627.00	(30,627.00)	(100.00%)	16,024.40		40,836.00
Advertising Revenue	0.00	1,500.00	(1,500.00)	(100.00%)	0.00	0.00	13,500.00	(13,500.00)	(100.00%)	0.00		18,000.00
Investment Income	0.00	666.67	(666.67)	(100.00%)	1,651.00	140.00	6,000.03	(5,860.03)	(97.67%)	20,437.00		8,000.04
ATM Machines	0.00	333.33	(333.33)	(100.00%)	396.00	2,241.00	2,999.97	(758.97)	(25.30%)	4,051.00		3,999.96
TOTAL OTHER REVENUE	3,459.97	10,549.98	(7,090.01)	(67.20%)	5,030.01	32,143.39	94,949.82	(62,806.43)	(66.15%)	87,095.96		126,599.76
TOTAL SYSTEM REVENUE	365,741.74	613,561.34	(247,819.60)	(40.39%)	366,082.13	2,804,298.12	5,476,929.44	(2,672,631.32)	(48.80%)	5,276,781.82		7,320,747.53
OPERATING EXPENSES												
Gross Wages	93,525.73	140,420.11	(46,894.38)	(33.40%)	124,511.67	943,303.82	1,404,201.07	(460,897.25)	(32.82%)	1,296,635.58		1,825,461.40
Payroll Taxes	11,433.54	17,763.12	(6,329.58)	(35.63%)	15,353.25	115,750.74	177,631.30	(61,880.56)	(34.84%)	164,662.15		230,920.66
Worker's Compensation	3,796.10	5,897.63	(2,101.53)	(35.63%)	5,076.62	38,421.70	58,976.37	(20,554.67)	(34.85%)	54,475.26		76,669.26
Group Health Insurance	12,085.01	14,744.10	(2,659.09)	(18.03%)	16,149.09	105,333.95	147,441.06	(42,107.11)	(28.56%)	142,840.26		191,673.36
401(k) Company Match	1,807.69	2,808.41	(1,000.72)	(35.63%)	2,417.45	18,296.10	28,084.09	(9,787.99)	(34.85%)	25,940.74		36,509.32
Security Services	114.60	10,833.34	(10,718.74)	(98.94%)	12,158.26	35,893.46	97,500.06	(61,606.60)	(63.19%)	123,391.99		130,000.08
Equipment Expense	0.00	12,500.01	(12,500.01)	(100.00%)	8,202.04	14,920.06	112,500.09	(97,580.03)	(86.74%)	83,506.16		150,000.12
Vehicle Expense	5,579.81	10,000.01	(4,420.20)	(44.20%)	5,726.73	21,610.25	90,000.09	(68,389.84)	(75.99%)	37,562.72		120,000.12
Building Repair & Maintenance	15,267.32	36,161.67	(20,894.35)	(57.78%)	43,391.99	198,012.22	311,440.03	(113,427.81)	(36.42%)	317,746.27		579,867.04
Sanitation Expense	2,172.25	1,660.00	512.25	30.86%	2,012.25	18,166.48	14,940.00	3,226.48	21.60%	16,282.51		19,920.00
Operating Expenses	6,026.51	10,416.66	(4,390.15)	(42.15%)	10,002.32	59,741.61	93,749.94	(34,008.33)	(36.28%)	133,736.67		124,999.92
Elevator Repair & Maintenance	1,866.26	2,300.00	(433.74)	(18.86%)	2,220.17	22,061.19	20,700.00	1,361.19	6.58%	20,544.74		27,600.00
Snow Removal	52,779.60	58,500.00	(5,720.40)	(9.78%)	0.00	229,154.93	254,750.00	(25,595.07)	(10.05%)	77,913.76		275,000.00
Signage	375.84	8,333.33	(7,957.49)	(95.49%)	6,620.00	2,582.84	74,999.97	(72,417.13)	(96.56%)	25,176.50		99,999.96
Tickets	0.00	1,666.68	(1,666.68)	(100.00%)	0.00	7,950.00	15,000.12	(7,050.12)	(47.00%)	7,150.00		20,000.16
Liability Insurance	8,780.43	15,132.38	(6,351.95)	(41.98%)	8,746.24	71,515.32	135,033.76	(63,518.44)	(47.04%)	126,052.60		180,448.89
Maritime Garage Condo Fees	1,779.45	1,888.02	(108.57)	(5.75%)	1,779.45	16,015.05	16,992.18	(977.13)	(5.75%)	16,015.05		22,656.24
Uniforms	0.00	833.32	(833.32)	(100.00%)	0.00	7,133.00	7,499.88	(366.88)	(4.89%)	3,322.42		9,999.84
Management Fees LAZ	8,333.33	8,333.33	0.00	0.00%	8,333.33	74,999.97	74,999.97	0.00	0.00%	74,999.97		99,999.96
Bank and Credit Card Fees	13,851.46	16,892.41	(3,040.95)	(18.00%)	27,287.64	129,266.20	151,176.95	(21,910.75)	(14.49%)	238,267.83		202,334.84
Office Expense	629.42	1,499.97	(870.55)	(58.04%)	1,097.62	8,089.72	13,499.73	(5,410.01)	(40.07%)	11,682.13		17,999.64
Service Contract	6,718.42	10,416.66	(3,698.24)	(35.50%)	8,575.89	111,232.10	93,749.94	17,482.16	18.65%	95,192.18		124,999.92
Utilities	10,611.62	7,486.80	3,124.82	41.74%	7,972.28	64,056.98	67,381.20	(3,324.22)	(4.93%)	52,106.51		89,841.60
Telephone	9,117.46	6,250.01	2,867.45	45.88%	10,060.60	84,729.61	56,250.09	28,479.52	50.63%	81,341.15		75,000.12
Permit/Violation Management	9,084.86	10,833.34	(1,748.48)	(16.14%)	19,033.01	52,270.66	97,500.06	(45,229.40)	(46.39%)	70,973.54		130,000.08
Marketing and Communication	1,524.00	7,499.99	(5,975.99)	(79.68%)	19,050.00	9,405.76	67,499.91	(58,094.15)	(86.07%)	33,090.00		89,999.88
Parking Program	12,913.00	16,666.68	(3,753.68)	(22.52%)	0.00	46,222.00	150,000.12	(103,778.12)	(69.19%)	150.00		200,000.16
Contingency Fund	0.00	5,833.33	(5,833.33)	(100.00%)	0.00	0.00	52,499.97	(52,499.97)	(100.00%)	0.00		69,999.96
Property Taxes	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	296.07		0.00
TOTAL OPERATING EXPENSES	290,173.71	443,571.31	(153,397.60)	(34.58%)	365,778.00	2,506,135.72	3,885,997.95	(1,379,862.23)	(35.51%)	3,331,054.76		5,221,902.53
CITY ADMINISTERED EXPENSES												
Enforcement Officers Wages	(9,790.31)	5,296.12	(15,086.43)	(284.86%)	4,847.63	33,315.94	47,665.08	(14,349.14)	(30.10%)	94,193.32		63,553.44
Contingency	0.00	955.91	(955.91)	(100.00%)	0.00	0.00	8,603.19	(8,603.19)	(100.00%)	0.00		11,470.92
Other City Payroll Expenses	28,041.59	28,041.59	0.00	0.00%	28,443.65	252,374.31	252,374.31	0.00	0.00%	255,992.85		336,499.08
Social Security	2,550.08	2,550.08	0.00	0.00%	2,520.01	22,950.72	22,950.72	0.00	0.00%	22,680.09		30,600.96
Health Insurance	8,365.05	8,365.05	0.00	0.00%	5,587.66	75,285.45	75,285.45	0.00	0.00%	50,288.94		100,380.60
Worker's Compensation	237.71	237.75	(0.04)	(0.02%)	671.85	2,139.39	2,139.75	(0.36)	(0.02%)	6,046.65		2,853.00
Pension	4,551.82	4,551.82	0.00	0.00%	4,542.84	40,966.38	40,966.38	0.00	0.00%	40,885.56		54,621.84
City Provided Liability Insurance	4,167.92	4,167.92	0.00	0.00%	4,012.06	37,511.28	37,511.28	0.00	0.00%	36,108.52		50,015.04
Unemployment	72.26	72.26	0.00	0.00%	98.09	650.34	650.34	0.00	0.00%	874.17		867.12
Electric	36,456.71	19,212.62	17,244.09	89.77%	7,942.64	85,497.14	172,913.58	(87,416.44)	(50.55%)	115,869.57		230,551.44
Sewer	0.00	878.24	(878.24)	(100.00%)	0.00	2,071.25	7,904.16	(5,832.91)	(73.80%)	5,152.91		10,538.88
Professional Services	0.00	3,750.00	(3,750.00)	(100.00%)	8,333.00	0.00	33,750.00	(33,750.00)	(100.00%)	68,331.66		45,000.00
Business Expense	0.00	374.97	(374.97)	(100.00%)	725.41	1,845.54	3,374.73	(1,529.19)	(45.31%)	5,491.18		4,499.64
Legal Service Retainer	0.00	416.66	(416.66)	(100.00%)	0.00	0.00	3,749.94	(3,749.94)	(100.00%)	0.00		4,999.92
TOTAL CITY ADMINISTERED EXPENSES	74,655.83	78,870.99	(4,215.16)	(5.34%)	67,724.84	554,607.74	709,838.91	(155,231.17)	(21.87%)	701,913.42		946,451.88
SUBTOTAL OPERATING EXPENSES	364,829.54	522,442.30	(157,612.76)	(30.17%)	433,502.84	3,060,743.46	4,595,836.86	(1,535,093.40)	(33.40%)	4,032,968.18		6,168,354.41
Debt Service Interest	23,562.43	19,539.93	4,022.50	20.59%	23,953.54	179,881.87	175,859.37	4,022.50	2.29%	211,715.76		234,479.16
Debt Service Principle	118,483.60	50,608.58	67,875.02	134.12%	52,879.23	523,352.24	455,477.22	67,875.02	14.90%	471,405.15		607,302.96
SUBTOTAL DEBT SERVICE	142,046.03	70,148.51	71,897.52	102.49%	76,832.77	703,234.11	631,316.59	71,897.52	11.39%	683,120.91		841,782.12
Capital Reserve and Replacement	0.00	11,249.99	(11,249.99)	(100.00%)	0.00	0.00	101,249.91	(101,249.91)	(100.00%)	90,000.00		134,999.88
TOTAL EXPENSES	506,875.57	603,840.80	(96,965.23)	(16.06%)	510,335.61	3,763,977.57	5,328,423.36	(1,564,445.79)	(29.36%)	4,806,089.09		7,145,136.41
Fund Balance	(141,133.83)	9,720.54	(150,854.37)	(1,551.91%)	(144,253.48)	(959,679.45)	148,506.08	(1,108,185.53)	(746.22%)	470,692.73		175,611.12

Summary Trend Report (by Location)

Norwalk Parking Authority
FY 2019/2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
<u>Meters/Violations</u>													
Revenues	154,350	161,720	148,531	145,286	126,359	118,278	119,675	111,895	80,872				1,166,966
Operations	76,951	73,731	78,058	96,883	80,486	118,852	81,785	54,992	86,961				748,699
City Support/Admin Svcs	19,218	16,002	32,923	13,931	39,458	18,630	42,121	11,244	16,817				210,344
Debt Service	840	840	750	840	840	840	840	840	840				7,471
Capital Res. & Repl.	2,765	2,765	2,765	2,765	2,765	2,765	2,765	2,765	0				22,120
Expenses	99,774	93,339	114,496	114,419	123,549	141,087	127,511	69,841	104,618	0	0	0	988,634
Balance	54,576	68,381	34,035	30,867	2,810	(22,809)	(7,836)	42,053	(23,746)	0	0	0	178,331
<u>SNRR Garage/Lot</u>													
Revenues	183,090	178,469	183,119	204,052	181,596	189,169	183,962	164,924	107,858				1,576,239
Operations	115,416	149,055	115,268	122,446	92,032	141,688	144,854	96,496	104,720				1,081,976
City Support/Admin Svcs	17,525	19,554	15,403	17,868	17,868	22,482	8,765	8,754	10,655				138,873
Debt Service	9,378	9,378	8,293	9,378	9,378	9,378	9,378	9,378	9,378				83,316
Capital Res. & Repl.	2,168	2,168	2,168	2,168	2,168	2,168	2,168	2,168	0				17,344
Expenses	144,487	180,154	141,131	151,860	121,446	175,717	165,165	116,796	124,753	0	0	0	1,321,509
Balance	38,603	(1,686)	41,988	52,193	60,150	13,452	18,797	48,128	(16,896)	0	0	0	254,730
<u>Maritime Garage</u>													
Revenues	130,082	135,137	95,675	83,415	70,978	68,642	73,920	81,985	42,553				782,387
Operations	95,142	91,271	72,882	109,805	62,409	104,049	108,907	77,773	111,309				833,546
City Support/Admin Svcs	9,591	11,218	17,169	18,717	18,717	18,762	16,826	16,870	18,717				146,587
Debt Service	48,033	48,033	42,883	48,033	48,033	48,033	48,033	48,033	48,033				427,150
Capital Res. & Repl.	1,077	1,077	1,077	1,077	1,077	1,077	1,077	1,077	0				8,616
Expenses	153,843	151,599	134,011	177,632	130,236	171,921	174,844	143,753	178,059	0	0	0	1,415,898
Balance	(23,761)	(16,461)	(38,337)	(94,217)	(59,258)	(103,279)	(100,924)	(61,768)	(135,506)	0	0	0	(633,512)
<u>Haviland Deck</u>													
Revenues	53,935	54,404	53,312	52,725	53,476	54,064	53,518	53,143	40,217				468,793
Operations	7,077	7,251	6,331	7,132	6,519	9,130	13,602	14,872	12,537				84,450
City Support/Admin Svcs	6,591	7,103	3,516	6,116	6,116	6,116	5,131	5,131	5,131				50,952
Debt Service	12,895	12,895	11,461	12,895	12,895	12,895	12,895	12,895	12,895				114,624
Capital Res. & Repl.	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	0				10,112
Expenses	27,827	28,514	22,572	27,407	26,794	29,405	32,892	34,163	30,564	0	0	0	260,138
Balance	26,108	25,890	30,740	25,318	26,682	24,659	20,625	18,980	9,653	0	0	0	208,655
<u>Yankee Doodle Gar.</u>													
Revenues	17,922	10,081	13,004	14,071	7,566	11,237	23,238	15,651	5,614				118,384
Operations	13,148	19,581	13,011	12,849	13,577	17,876	31,182	16,688	17,966				155,877

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2019/2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
City Support/Admin Svcs	2,477	3,853	1,321	2,091	2,091	2,630	2,091	2,091	2,091				20,737
Debt Service	330	330	295	330	330	330	330	330	330				2,939
Capital Res. & Repl.	521	521	521	521	521	521	521	521	0				4,168
Expenses	16,476	24,285	15,149	15,792	16,520	21,357	34,124	19,630	20,387	0	0	0	183,721
Balance	1,446	(14,204)	(2,144)	(1,721)	(8,954)	(10,120)	(10,887)	(3,979)	(14,773)	0	0	0	(65,336)

Webster Lot

Revenues	65,776	97,148	81,673	86,020	80,698	87,169	82,877	88,022	56,291				725,675
Operations	21,835	23,505	16,794	18,787	23,348	14,800	26,293	20,860	14,569				180,791
City Support/Admin Svcs	7,601	8,499	3,760	7,311	7,311	7,311	6,171	6,171	6,171				60,306
Debt Service	4,937	4,937	4,403	4,937	4,937	4,937	4,937	4,937	4,937				43,899
Capital Res. & Repl.	1,525	1,525	1,525	1,525	1,525	1,525	1,525	1,525	0				12,200
Expenses	35,898	38,466	26,481	32,561	37,121	28,573	38,926	33,494	25,677	0	0	0	297,196
Balance	29,879	58,682	55,192	53,459	43,577	58,596	43,951	54,528	30,614	0	0	0	428,479

North Water Lot

Revenues	22,168	22,998	17,612	15,359	16,465	16,160	15,368	15,390	5,872				147,391
Operations	5,528	7,236	5,445	6,526	5,226	7,754	4,054	5,904	4,662				52,335
City Support/Admin Svcs	2,793	2,845	1,483	2,395	2,395	2,395	2,343	2,343	2,343				21,335
Debt Service	22	22	20	22	22	22	22	22	22				196
Capital Res. & Repl.	575	575	575	575	575	575	575	575	0				4,600
Expenses	8,918	10,679	7,523	9,518	8,217	10,745	6,994	8,844	7,027	0	0	0	78,465
Balance	13,249	12,320	10,088	5,841	8,247	5,415	8,374	6,546	(1,155)	0	0	0	68,925

Wall St. Lot

Revenues	3,767	3,736	3,729	4,405	4,598	5,058	4,991	5,085	4,150				39,519
Operations	4,247	4,254	2,866	3,748	3,309	7,361	5,993	4,785	3,182				39,744
City Support/Admin Svcs	1,844	1,857	984	1,557	1,557	1,557	1,557	1,557	1,557				14,030
Debt Service	0	0	0	0	0	0	0	0	0				0
Capital Res. & Repl.	384	384	384	384	384	384	384	384	0				3,072
Expenses	6,476	6,495	4,233	5,689	5,250	9,303	7,934	6,726	4,739	0	0	0	56,846
Balance	(2,708)	(2,759)	(504)	(1,284)	(653)	(4,244)	(2,943)	(1,642)	(589)	0	0	0	(17,326)

Main St. Lot

Revenues	5,639	4,279	5,233	8969	14,718	7,639	6,840	7,136	4,728				65,181
Operations	5,314	7,587	4,608	4987	3,819	5,235	5,348	4,066	2,239				43,202
City Support/Admin Svcs	1,874	1,867	919	1575	1,575	1,575	1,522	1,575	1,522				14,003
Debt Service	0	0	0	0	0	0	0	0	0				0
Capital Res. & Repl.	375	375	375	375	375	375	375	375	0				3,000

Summary Trend Report (by Location)

Norwalk Parking Authority
FY 2019/2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
Expenses	7,563	9,829	5,901	6,936	5,769	7,185	7,245	6,016	3,761	0	0	0	60,205
Balance	(1,924)	(5,550)	(669)	2,032	8,950	455	(405)	1,121	967	0	0	0	4,976
<u>Belden Ave Library</u>													
Revenues	136	98	122	138	80	85	114	80	18				871
Operations	3,097	2,822	1,851	1,763	1,677	3,348	3,108	2,933	1,517				22,114
City Support/Admin Svcs	448	538	239	378	378	378	378	378	378				3,493
Debt Service	0	0	0	0	0	0	0	0	0				0
Capital Res. & Repl.	175	175	175	175	175	175	175	175	0				1,400
Expenses	3,720	3,535	2,264	2,316	2,230	3,901	3,661	3,486	1,895	0	0	0	27,007
Balance	(3,584)	(3,436)	(2,143)	(2,179)	(2,150)	(3,816)	(3,547)	(3,406)	(1,876)	0	0	0	(26,137)
<u>ENRR Lots</u>													
Revenues	17,489	16,392	16,608	18,301	18,192	17,891	16,883	17,080	15,133				153,968
Operations	3,666	5,018	3,570	4018	3,662	14,797	12,886	9,891	4,021				61,528
City Support/Admin Svcs	1,933	1,946	1,031	1632	1,632	1,632	1,632	1,632	1,632				14,705
Debt Service	397	397	354	397	397	397	397	397	397				3,526
Capital Res. & Repl.	328	328	328	328	328	328	328	328	0				2,624
Expenses	6,323	7,689	5,283	6375	6,019	17,154	15,243	12,248	6,050	0	0	0	82,383
Balance	11,166	8,704	11,325	11,926	12,173	738	1,640	4,832	9,083	0	0	0	71,586
<u>Liberty Square Lot</u>													
Revenues	3,533	3,465	3,550	3219	3,595	3,993	3,691	3,587	2,775				31,408
Operations	1,892	3,097	2,656	2447	2,072	3,861	5,620	3,052	2,095				26,792
City Support/Admin Svcs	839	1,009	448	709	709	709	709	709	709				6,549
Debt Service	0	0	0	0	0	0	0	0	0				0
Capital Res. & Repl.	93	93	93	93	93	93	93	93	0				744
Expenses	2,825	4,198	3,196	3249	2,874	4,663	6,422	3,853	2,804	0	0	0	34,085
Balance	708	(734)	354	(30)	721	(670)	(2,731)	(266)	(29)	0	0	0	(2,678)
Revenues	657,887	687,927	622,167	635,960	578,321	579,385	585,075	563,977	366,082	0	0	0	5,276,782
Operations	353,312	394,407	323,338	391,390	298,135	448,751	443,632	312,312	365,778	0	0	0	3,331,055
City Support/Admin Svcs	72,735	76,292	79,195	74,281	99,807	84,177	89,247	58,455	67,725	0	0	0	701,913
Debt Service	76,833	76,833	68,459	76,833	76,833	76,833	76,833	76,833	76,833	0	0	0	683,121
Capital Res. & Repl.	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	0	0	0	0	90,000
Expenses	514,130	558,781	482,241	553,754	486,025	621,010	620,962	458,850	510,336	0	0	0	4,806,089
Fund Balance	143,757	129,146	139,926	82,206	92,296	(41,625)	(35,887)	105,127	(144,253)	0	0	0	470,693

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
<u>Meters/Violations</u>															
Revenues	131,722	93,092	89,294	78,773	48,627	45,729	60,969	53,403	102,744				704,350		
Operations	43,821	56,974	39,631	35,392	37,793	55,232	60,622	59,881	46,543				435,889	62%	75%
City Support/Admin Svcs	44,321	17,431	17,431	17,431	17,431	(9,876)	17,431	17,431	1,970				141,003	20%	24%
Debt Service	214	214	214	214	214	214	214	214	432				2,144	0%	0%
Capital Res. & Repl.	0	0					0	0	0				0	0%	0%
Expenses	88,357	74,620	57,276	53,038	55,438	45,570	78,268	77,526	48,945	0	0	0	579,037		
Balance	43,365	18,472	32,018	25,735	(6,811)	159	(17,299)	(24,123)	53,799	0	0	0	125,313	18%	
														100%	100%
<u>SNRR Garage/Lot</u>															
Revenues	70,736	69,826	66,688	64,961	61,062	58,618	55,222	56,414	59,084				562,611		
Operations	108,761	82,255	78,356	98,646	95,396	78,973	101,572	113,847	80,178				837,983	149%	81%
City Support/Admin Svcs	18,498	18,498	18,498	18,498	18,498	(16,337)	9,168	9,168	24,999				119,490	21%	12%
Debt Service	7,527	7,527	7,527	7,527	7,527	7,527	7,527	7,527	15,278				75,495	13%	7%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0				0	0%	0%
Expenses	134,787	108,280	104,382	124,671	121,421	70,163	118,267	130,542	120,455	0	0	0	1,032,968		
Balance	(64,051)	(38,454)	(37,693)	(59,710)	(60,359.43)	(11,546)	(63,045)	(74,128)	(61,370)	0	0	0	(470,357)	-84%	
														100%	100%
<u>Maritime Garage</u>															
Revenues	52,170	60,966	51,345	44,223	40,623	42,784	56,395	58,009	74,661				481,176		
Operations	64,483	57,946	51,132	75,363	71,882	66,818	73,792	78,877	71,466				611,758	127%	52%
City Support/Admin Svcs	19,068	19,068	19,068	19,068	19,068	(49,626)	4,532	4,532	21,851				76,628	16%	7%
Debt Service	47,754	47,754	47,754	47,754	47,754	47,754	47,754	47,754	97,321				479,354	100%	41%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0				0	0%	0%
Expenses	131,305	124,768	117,954	142,185	138,704	64,947	126,078	131,163	190,637	0	0	0	1,167,740		
Balance	(79,135)	(63,802)	(66,609)	(97,962)	(98,082)	(22,162)	(69,683)	(73,154)	(115,976)	0	0	0	(686,564)	-143%	
														100%	100%
<u>Haviland Deck</u>															
Revenues	47,130	51,069	41,252	54,938	34,963	47,496	43,809	40,412	51,835				412,903		
Operations	5,322	6,761	6,087	9,742	6,572	11,622	5,441	19,810	11,439				82,796	20%	32%
City Support/Admin Svcs	6,377	6,377	6,377	6,377	6,377	1,946	5,367	5,367	7,005				51,570	12%	20%
Debt Service	12,566	12,566	12,566	12,566	12,566	12,566	12,566	12,566	24,802				125,332	30%	48%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0				0	0%	0%
Expenses	24,265	25,704	25,030	28,685	25,516	26,134	23,375	37,744	43,245	0	0	0	259,698		
Balance	22,864	25,365	16,222	26,252	9,447	21,362	20,434	2,669	8,589	0	0	0	153,204	37%	
														100%	100%
<u>Yankee Doodle Gar.</u>															
Revenues	4,522	37,637	3,488	6,550	7,333	11,036	12,392	11,450	14,062				108,471		
Operations	18,566	18,484	15,249	13,726	15,430	20,159	23,808	33,778	20,427				179,628	166%	86%
City Support/Admin Svcs	3,581	3,581	3,581	3,581	3,581	3,581	2,188	2,188	2,188				28,046	26%	14%
Debt Service	0	0	0	0	0	0	0	0	0				0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0				0	0%	0%
Expenses	22,147	22,065	18,829	17,307	19,011	23,739	25,996	35,966	22,614	0	0	0	207,674		
Balance	(17,624)	15,573	(15,342)	(10,756)	(11,678)	(12,703)	(13,604)	(24,516)	(8,552)	0	0	0	(99,204)	-91%	
														100%	100%
<u>Webster Lot</u>															
Revenues	29,234	31,401	41,167	21,230	24,555	26,428	24,902	24,762	29,845				253,523		
Operations	5,669	7,174	7,183	11,257	6,655	22,049	5,665	32,289	26,249				124,189	49%	60%

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
City Support/Admin Svcs	7,624	7,624	7,624	7,624	7,624	1,906	6,455	6,455	7,787				60,720	24%	30%
Debt Service	2,087	2,087	2,087	2,087	2,087	2,087	2,087	2,087	4,214				20,908	8%	10%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0				0	0%	0%
Expenses	15,379	16,884	16,893	20,967	16,365	26,042	14,207	40,831	38,249	0	0	0	205,818		
Balance	13,855	14,517	24,274	263	8,190	386	10,695	(16,069)	(8,404)	0	0	0	47,706	19%	
														100%	100%
North Water Lot															
Revenues	13,566	14,678	13,055	12,389	8,035	8,459	9,758	8,744	12,491				101,175		
Operations	5,258	5,100	4,752	7,410	4,230	5,378	5,391	11,868	4,944				54,331	54%	71%
City Support/Admin Svcs	2,504	2,504	2,504	2,504	2,504	2,272	2,451	2,451	2,645				22,340	22%	29%
Debt Service	0	0	0	0	0	0	0	0	0				0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0				0	0%	0%
Expenses	7,762	7,604	7,256	9,914	6,734	7,650	7,842	14,319	7,590	0	0	0	76,671		
Balance	5,804	7,074	5,800	2,475	1,301	809	1,916	(5,575)	4,901	0	0	0	24,504	24%	
														100%	100%
Wall St. Lot															
Revenues	3,415	3,376	3,503	3,939	3,289	3,892	3,786	3,520	4,313				33,033		
Operations	819	1,227	1,145	2,157	1,664	4,079	1,286	11,170	4,916				28,464	86%	66%
City Support/Admin Svcs	1,629	1,629	1,629	1,629	1,629	1,629	1,629	1,629	1,629				14,663	44%	34%
Debt Service	0	0	0	0	0	0	0	0	0				0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0				0	0%	0%
Expenses	2,448	2,857	2,775	3,786	3,293	5,708	2,916	12,800	6,546	0	0	0	43,127		
Balance	968	519	729	153	(4)	(1,816)	870	(9,280)	(2,233)	0	0	0	(10,094)	-31%	
														100%	100%
Main St. Lot															
Revenues	3,107	3,883	4,519	4,569	4,474	4,123	4,075	4,517	6,466				39,734		
Operations	1,001	1,393	1,478	2,348	1,772	3,894	1,543	10,214	5,019				28,664	72%	66%
City Support/Admin Svcs	1,646	1,646	1,646	1,646	1,646	1,391	1,592	1,592	1,739				14,546	37%	34%
Debt Service	0	0	0	0	0	0	0	0	0				0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0				0	0%	0%
Expenses	2,648	3,040	3,125	3,995	3,419	5,286	3,136	11,806	6,757	0	0	0	43,210		
Balance	460	844	1,395	574	1,056	(1,163)	939	(7,289)	(292)	0	0	0	(3,477)	-9%	
														100%	100%
Belden Ave Library															
Revenues	0	0	0	0	0	0	0	0	0				0		
Operations	1,638	1,691	1,680	1,751	1,276	3,609	2,829	9,000	3,421				26,895	#DIV/0!	88%
City Support/Admin Svcs	395	395	395	395	395	395	395	395	395				3,559	#DIV/0!	12%
Debt Service	0	0	0	0	0	0	0	0	0				0	#DIV/0!	0%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0				0	#DIV/0!	0%
Expenses	2,033	2,086	2,076	2,146	1,672	4,005	3,225	9,396	3,816	0	0	0	30,454		
Balance	(2,033)	(2,086)	(2,076)	(2,146)	(1,672)	(4,005)	(3,225)	(9,396)	(3,816)	0	0	0	(30,454)	#DIV/0!	
														#DIV/0!	100%
ENRR Lots															
Revenues	11,164	10,584	9,887	9,548	9,192	9,103	8,081	7,242	7,177				81,978		
Operations	4,204	3,227	3,373	5,139	2,562	12,387	2,850	24,933	10,849				69,524	85%	82%
City Support/Admin Svcs	1,708	1,708	1,708	1,708	1,708	1,708	1,708	1,708	1,708				15,368	19%	18%
Debt Service	0	0	0	0	0	0	0	0	0				0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0				0	0%	0%

Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
Expenses	5,911	4,934	5,081	6,847	4,270	14,094	4,557	26,641	12,557	0	0	0	84,892		
Balance	5,253	5,649	4,806	2,701	4,922	(4,991)	3,524	(19,399)	(5,380)	0	0	0	(2,914)	-4%	
														100%	100%
Liberty Square Lot															
Revenues	2,601	2,895	2,892	3,034	2,590	2,928	2,281	3,059	3,065				25,345		
Operations	1,489	1,155	1,525	1,481	1,616	3,381	1,247	9,398	4,723				26,015	103%	80%
City Support/Admin Svcs	741	741	741	741	741	741	741	741	741				6,673	26%	20%
Debt Service	0	0	0		0	0	0	0	0				0	0%	0%
Capital Res. & Repl.	0	0	0		0	0	0	0	0				0	0%	0%
Expenses	2,230	1,896	2,267	2,222	2,358	4,123	1,988	10,140	5,465	0	0	0	32,688		
Balance	371	999	625	812	232	(1,195)	293	(7,081)	(2,400)	0	0	0	(7,343)	-29%	
														100%	100%

TOTAL (All Loc.)															
Revenues	369,367	379,406	327,091	304,153	244,743	260,596	281,670	271,531	365,742	0	0	0	2,804,298		
Operations	261,030	243,386	211,591	264,412	246,850	287,581	286,048	415,065	290,174	0	0	0	2,506,136	89%	67%
City Support/Admin Svcs	108,093	81,203	81,203	81,203	81,203	(60,269)	53,658	53,658	74,656	0	0	0	554,608	20%	15%
Debt Service	70,149	70,149	70,149	70,149	70,149	70,149	70,149	70,149	142,046	0	0	0	703,234	25%	19%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	439,272	394,738	362,943	415,763	398,201	297,461	409,854	538,871	506,876	0	0	0	3,763,978		
Fund Balance	(69,904)	(15,332)	(35,852)	(111,610)	(153,458)	(36,865)	(128,183)	(267,340)	(141,134)	0	0	0	(959,680)	-34%	

March 2021

Courtesy Card Report

Summary of courtesy tickets for March 2021		
	Mar-21	YTD
Number of courtesy card program dates	20	250
Total number of courtesy tickets given	1822	19,234
\$ Value of Additional Meter Time	\$911.00	\$8,924.50
# Violations after Courtesy Time Expired	480	2,829
\$ value of courtesy tickets	\$33,550	\$375,500

March 2021 Courtesy Ticket Program

<u>Courtesy Tickets Tracking</u>				
Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Monday, March 01, 2021	58	29	10	\$1,200.00
Tuesday, March 02, 2021	101	50.5	35	\$1,650.00
Wednesday, March 03, 2021	138	69	25	\$2,825.00
Thursday, March 04, 2021	129	64.5	38	\$2,275.00
Friday, March 05, 2021	137	68.5	31	\$2,650.00
Saturday, March 06, 2021	33	16.5	12	\$525.00
Sunday, March 07, 2021	31	15.5	1	\$750.00
Monday, March 08, 2021	117	58.5	26	\$2,275.00
Tuesday, March 09, 2021	120	60	30	\$2,250.00
Wednesday, March 10, 2021	115	57.5	28	\$2,175.00
Friday, March 12, 2021	105	52.5	42	\$1,575.00
Sunday, March 14, 2021	39	19.5	0	\$975.00
Monday, March 15, 2021	68	34	19	\$1,225.00
Wednesday, March 17, 2021	94	47	36	\$1,450.00
Friday, March 19, 2021	100	50	34	\$1,650.00
Sunday, March 21, 2021	41	20.5	8	\$825.00
Monday, March 22, 2021	117	58.5	27	\$2,250.00
Friday, March 26, 2021	116	58	31	\$2,125.00
Sunday, March 28, 2021	44	22	12	\$800.00
Monday, March 29, 2021	119	59.5	35	\$2,100.00
Total	1822	\$911.00	480	\$33,550.00

July – March

Courtesy Card Tracking Report

2020/21 YTD Courtesy Tickets Tracking

Program Dates	Number of Ticket:	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Wednesday, July 01, 2020	26	54	27	11	\$1,075.00
Thursday, July 02, 2020	84	47	23.5	9	\$950.00
Monday, July 06, 2020	35	73	36.5	4	\$1,725.00
Tuesday, July 07, 2020	23	55	27.5	14	\$1,025.00
Wednesday, July 08, 2020	21	64	32	16	\$1,200.00
Thursday, July 09, 2020	64	45	22.5	14	\$775.00
Friday, July 10, 2020	32	50	25	15	\$875.00
Saturday, July 11, 2020	61	37	18.5	9	\$700.00
Monday, July 13, 2020	27	64	32	5	\$1,475.00
Tuesday, July 14, 2020	27	53	26.5	2	\$1,275.00
Wednesday, July 15, 2020	47	69	34.5	14	\$1,375.00
Thursday, July 16, 2020	39	70	35	9	\$1,525.00
Friday, July 17, 2020	34	75	37.5	15	\$1,500.00
Saturday, July 18, 2020	16	65	32.5	10	\$1,375.00
Monday, July 20, 2020	15	68	34	1	\$1,675.00
Tuesday, July 21, 2020	42	55	27.5	9	\$1,150.00
Wednesday, July 22, 2020	20	40	20	4	\$900.00
Thursday, July 23, 2020	17	53	26.5	6	\$1,175.00
Friday, July 24, 2020	25	68	34	11	\$1,425.00
Saturday, July 25, 2020	17	52	26	11	\$1,025.00
Sunday, July 26, 2020	12	4	2	0	\$100.00
Monday, July 27, 2020	33	76	38	7	\$1,725.00
Tuesday, July 28, 2020	24	44	22	6	\$950.00
Wednesday, July 29, 2020	64	68	34	10	\$1,450.00
Thursday, July 30, 2020	39	52	26	8	\$1,100.00
Friday, July 31, 2020	33	72	36	11	\$1,525.00
July Total	877	1473	\$ 736.50	231	\$ 31,050.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	Number of Ticket:	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Saturday, August 01, 2020	28	32	16	10	\$550.00
Sunday, August 02, 2020	4	13	6.5	1	\$300.00
Monday, August 03, 2020	20	43	21.5	2	\$1,025.00
Tuesday, August 04, 2020	0	13	6.5	13	\$0.00
Wednesday, August 05, 2020	15	31	15.5	8	\$575.00
Thursday, August 06, 2020	67	61	30.5	8	\$1,325.00
Friday, August 07, 2020	34	56	28	10	\$1,150.00
Saturday, August 08, 2020	27	82	41	11	\$1,775.00
Sunday, August 09, 2020	12	12	6	2	\$250.00
Monday, August 10, 2020	40	62	31	2	\$1,500.00
Tuesday, August 11, 2020	52	44	22	14	\$750.00
Wednesday, August 12, 2020	32	57	28.5	11	\$1,150.00
Thursday, August 13, 2020	33	46	23	11	\$875.00
Friday, August 14, 2020	45	63	31.5	11	\$1,300.00
Saturday, August 15, 2020	33	40	20	11	\$725.00
Sunday, August 16, 2020	6	22	11	0	\$550.00
Monday, August 17, 2020	15	26	13	0	\$650.00
Tuesday, August 18, 2020	40	54	27	7	\$1,175.00
Wednesday, August 19, 2020	38	48	24	9	\$975.00
Thursday, August 20, 2020	54	65	32.5	11	\$1,350.00
Friday, August 21, 2020	59	61	30.5	10	\$1,275.00
Saturday, August 22, 2020	26	38	19	6	\$800.00
Sunday, August 23, 2020	7	3	1.5	0	\$75.00
Monday, August 24, 2020	40	57	28.5	9	\$1,200.00
Tuesday, August 25, 2020	39	54	27	13	\$1,025.00
Wednesday, August 26, 2020	43	56	28	12	\$1,100.00
Thursday, August 27, 2020	28	45	22.5	7	\$950.00
Friday, August 28, 2020	42	56	28	9	\$1,175.00
Saturday, August 29, 2020	45	75	37.5	17	\$1,450.00
Sunday, August 30, 2020	11	5	2.5	0	\$125.00
Saturday, August 31, 2019	42	59	29.5	18	\$1,025.00
August Total	977	1379	\$ 689.50	253	\$ 28,150.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	Number of Ticket:	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, September 01, 2020	30	43	21.5	8	\$875.00
Wednesday, September 02, 2020	31	39	19.5	10	\$725.00
Thursday, September 03, 2020	45	65	32.5	17	\$1,200.00
Friday, September 04, 2020	56	68	34	11	\$1,425.00
Saturday, September 05, 2020	48	31	15.5	8	\$575.00
Tuesday, September 08, 2020	37	64	32	7	\$1,425.00
Wednesday, September 09, 2020	35	46	23	10	\$900.00
Thursday, September 10, 2020	39	92	46	16	\$1,900.00
Friday, September 11, 2020	72	85	42.5	12	\$1,825.00
Saturday, September 12, 2020	44	23	11.5	2	\$525.00
Sunday, September 13, 2020	12	11	5.5	2	\$225.00
Monday, September 14, 2020	28	63	31.5	6	\$1,425.00
Tuesday, September 15, 2020	27	91	45.5	15	\$1,900.00
Wednesday, September 16, 2020	54	107	53.5	17	\$2,250.00
Thursday, September 17, 2020	66	120	60	32	\$2,200.00
Friday, September 18, 2020	27	97	48.5	3	\$2,350.00
Saturday, September 19, 2020	31	59	29.5	0	\$1,475.00
Sunday, September 20, 2020	11	19	9.5	0	\$475.00
Monday, September 21, 2020	13	73	36.5	0	\$1,825.00
Tuesday, September 22, 2020	15	107	53.5	0	\$2,675.00
Wednesday, September 23, 2020	47	119	59.5	2	\$2,925.00
Thursday, September 24, 2020	36	179	89.5	7	\$4,300.00
Friday, September 25, 2020	51	172	86	8	\$4,100.00
Saturday, September 26, 2020	39	46	23	0	\$1,150.00
Sunday, September 27, 2020	21	13	6.5	0	\$325.00
Monday, September 28, 2020	17	71	35.5	0	\$1,775.00
Tuesday, September 29, 2020	12	111	55.5	0	\$2,775.00
Wednesday, September 30, 2020	32	107	53.5	6	\$2,525.00
September Total	976	2121	\$ 1,060.50	199	\$ 48,050.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	Number of Ticket:	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Thursday, October 01, 2020	36	162	81	0	\$4,050.00
Friday, October 02, 2020	35	142	71	0	\$3,550.00
Saturday, October 03, 2020	31	89	44.5	0	\$2,225.00
Sunday, October 04, 2020	19	10	5	0	\$250.00
Monday, October 05, 2020	23	150	75	0	\$3,750.00
Tuesday, October 06, 2020	30	106	53	0	\$2,650.00
Wednesday, October 07, 2020	16	116	58	0	\$2,900.00
Thursday, October 08, 2020	34	117	58.5	0	\$2,925.00
Friday, October 09, 2020	64	115	57.5	0	\$2,875.00
Saturday, October 10, 2020	27	25	12.5	0	\$625.00
Monday, October 12, 2020	2	66	33	0	\$1,650.00
Tuesday, October 13, 2020	29	101	50.5	0	\$2,525.00
Wednesday, October 14, 2020	36	148	74	0	\$3,700.00
Thursday, October 15, 2020	25	155	77.5	0	\$3,875.00
Friday, October 16, 2020	9	61	30.5	0	\$1,525.00
Saturday, October 17, 2020	15	80	40	0	\$2,000.00
Sunday, October 18, 2020	4	34	17	0	\$850.00
Monday, October 19, 2020	26	114	57	0	\$2,850.00
Tuesday, October 20, 2020	22	116	58	0	\$2,900.00
Wednesday, October 21, 2020	28	161	80.5	0	\$4,025.00
Thursday, October 22, 2020	16	145	72.5	0	\$3,625.00
Friday, October 23, 2020	36	117	58.5	0	\$2,925.00
Saturday, October 24, 2020	8	42	21	0	\$1,050.00
Sunday, October 25, 2020	1	35	17.5	0	\$875.00
Monday, October 26, 2020	22	185	92.5	0	\$4,625.00
Tuesday, October 27, 2020	36	205	102.5	0	\$5,125.00
Wednesday, October 28, 2020	21	142	71	0	\$3,550.00
Thursday, October 29, 2020	2	52	26	0	\$1,300.00
Friday, October 30, 2020	6	142	71	0	\$3,550.00
Saturday, October 31, 2020	4	28	14	0	\$700.00
October Total	663	3161	\$ 1,580.50	0	\$79,025.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	Number of Ticket:	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Sunday, November 01, 2020	2	9	4.5	0	\$225.00
Monday, November 02, 2020	10	143	71.5	0	\$3,575.00
Tuesday, November 03, 2020	6	183	91.5	0	\$4,575.00
Wednesday, November 04, 2020	4	147	73.5	0	\$3,675.00
Thursday, November 05, 2020	4	158	79	0	\$3,950.00
Friday, November 06, 2020	6	178	89	0	\$4,450.00
Saturday, November 07, 2020	9	64	32	0	\$1,600.00
Sunday, November 08, 2020	0	43	21.5	0	\$1,075.00
Monday, November 09, 2020	8	152	76	0	\$3,800.00
Tuesday, November 10, 2020	10	199	99.5	0	\$4,975.00
Wednesday, November 11, 2020	1	26	13	0	\$650.00
Thursday, November 12, 2020	3	135	67.5	0	\$3,375.00
Friday, November 13, 2020	4	200	100	0	\$5,000.00
Saturday, November 14, 2020	7	106	53	0	\$2,650.00
Sunday, November 15, 2020	0	45	22.5	0	\$1,125.00
Monday, November 16, 2020	4	177	88.5	0	\$4,425.00
Tuesday, November 17, 2020	6	165	82.5	0	\$4,125.00
Wednesday, November 18, 2020	2	119	59.5	0	\$2,975.00
Thursday, November 19, 2020	16	152	76	0	\$3,800.00
Friday, November 20, 2020	7	183	91.5	0	\$4,575.00
Saturday, November 21, 2020	3	83	41.5	0	\$2,075.00
Sunday, November 22, 2020	0	44	22	0	\$1,100.00
Monday, November 23, 2020	3	95	47.5	0	\$2,375.00
Tuesday, November 24, 2020	4	165	82.5	0	\$4,125.00
Wednesday, November 25, 2020	9	108	54	0	\$2,700.00
Friday, November 27, 2020	3	63	31.5	0	\$1,575.00
Saturday, November 28, 2020	3	97	48.5	0	\$2,425.00
Sunday, November 29, 2020	0	40	20	0	\$1,000.00
Monday, November 30, 2020	2	61	30.5	0	\$1,525.00
November Total	136	3340	\$ 1,670.00	0	\$83,500.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	Number of Ticket:	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, December 01, 2020	13	105	52.5	4	\$2,525.00
Wednesday, December 02, 2020	3	84	42	0	\$2,100.00
Thursday, December 03, 2020	16	118	59	2	\$2,900.00
Friday, December 04, 2020	19	64	32	2	\$1,550.00
Saturday, December 05, 2020	1	57	28.5	0	\$1,425.00
Sunday, December 06, 2020	4	85	42.5	0	\$2,125.00
Monday, December 07, 2020	48	87	43.5	39	\$1,200.00
Tuesday, December 08, 2020	68	110	55	65	\$1,125.00
Wednesday, December 09, 2020	47	119	59.5	56	\$1,575.00
Thursday, December 10, 2020	44	99	49.5	41	\$1,450.00
Friday, December 11, 2020	43	97	48.5	41	\$1,400.00
Saturday, December 12, 2020	7	95	47.5	7	\$2,200.00
Sunday, December 13, 2020	40	41	20.5	37	\$100.00
Monday, December 14, 2020	33	91	45.5	33	\$1,450.00
Tuesday, December 15, 2020	52	131	65.5	52	\$1,975.00
Wednesday, December 16, 2020	6	37	18.5	4	\$825.00
Thursday, December 17, 2020	5	7	3.5	4	\$75.00
Friday, December 18, 2020	33	60	30	25	\$875.00
Saturday, December 19, 2020	19	30	15	15	\$375.00
Sunday, December 20, 2020	13	43	21.5	13	\$750.00
Monday, December 21, 2020	32	88	44	27	\$1,525.00
Tuesday, December 22, 2020	41	104	52	36	\$1,700.00
Wednesday, December 23, 2020	25	63	31.5	23	\$1,000.00
Thursday, December 24, 2020	15	50	25	15	\$875.00
Saturday, December 26, 2020	16	74	37	13	\$1,525.00
Sunday, December 27, 2020	1	33	16.5	0	\$825.00
Monday, December 28, 2020	35	84	42	27	\$1,425.00
Tuesday, December 29, 2020	42	84	42	41	\$1,075.00
Wednesday, December 30, 2020	35	106	53	31	\$1,875.00
Thursday, December 31, 2020	17	76	38	14	\$1,550.00
December Total	773	2322	\$ 1,161.00	667	\$41,375.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	Number of Ticket:	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Saturday, January 02, 2021	20	72	36	15	\$1,425.00
Sunday, January 03, 2021	0	13	6.5	0	\$325.00
Monday, January 04, 2021	26	51	25.5	22	\$725.00
Tuesday, January 05, 2021	45	51	25.5	31	\$500.00
Wednesday, January 06, 2021	32	65	32.5	29	\$900.00
Thursday, January 07, 2021	55	131	65.5	51	\$2,000.00
Friday, January 08, 2021	47	116	58	41	\$1,875.00
Saturday, January 09, 2021	23	86	43	17	\$1,725.00
Sunday, January 10, 2021	15	45	22.5	14	\$775.00
Monday, January 11, 2021	54	97	48.5	53	\$1,100.00
Tuesday, January 12, 2021	62	133	66.5	48	\$2,125.00
Wednesday, January 13, 2021	46	90	45	41	\$1,225.00
Thursday, January 14, 2021	63	110	55	57	\$1,325.00
Friday, January 15, 2021	54	89	44.5	43	\$1,150.00
Saturday, January 16, 2021	25	82	41	18	\$1,600.00
Sunday, January 17, 2021	2	32	16	1	\$775.00
Monday, January 18, 2021	19	30	15	19	\$275.00
Tuesday, January 19, 2021	25	49	24.5	21	\$700.00
Wednesday, January 20, 2021	30	60	30	22	\$950.00
Thursday, January 21, 2021	38	73	36.5	35	\$950.00
Friday, January 22, 2021	42	82	41	32	\$1,250.00
Saturday, January 23, 2021	18	56	28	13	\$1,075.00
Sunday, January 24, 2021	3	49	24.5	1	\$1,200.00
Monday, January 25, 2021	28	34	17	25	\$225.00
Tuesday, January 26, 2021	26	49	24.5	20	\$725.00
Wednesday, January 27, 2021	42	90	45	35	\$1,375.00
Thursday, January 28, 2021	44	84	42	39	\$1,125.00
Friday, January 29, 2021	42	71	35.5	35	\$900.00
Saturday, January 30, 2021	17	41	20.5	11	\$750.00
Sunday, January 31, 2021	3	34	17	1	\$825.00
January Total	946	2065	\$ 1,032.50	790	\$31,875.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	Number of Ticket:	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, February 02, 2021	14	20	10	9	\$275.00
Wednesday, February 03, 2021	12	49	24.5	12	\$925.00
Thursday, February 04, 2021	36	69	34.5	30	\$975.00
Friday, February 05, 2021	38	67	33.5	32	\$875.00
Saturday, February 06, 2021	33	65	32.5	24	\$1,025.00
Monday, February 08, 2021	22	44	22	18	\$650.00
Tuesday, February 09, 2021	38	77	38.5	37	\$1,000.00
Wednesday, February 10, 2021	31	90	45	30	\$1,500.00
Thursday, February 11, 2021	59	85	42.5	47	\$950.00
Friday, February 12, 2021	57	89	44.5	51	\$950.00
Saturday, February 13, 2021	26	47	23.5	8	\$975.00
Sunday, February 14, 2021	1	37	18.5	0	\$925.00
Monday, February 15, 2021	9	31	15.5	6	\$625.00
Tuesday, February 16, 2021	31	80	40	28	\$1,300.00
Wednesday, February 17, 2021	40	77	38.5	30	\$1,175.00
Thursday, February 18, 2021	1	8	4	0	\$200.00
Friday, February 19, 2021	32	17	8.5	4	\$325.00
Saturday, February 20, 2021	39	55	27.5	20	\$875.00
Sunday, February 21, 2021	1	33	16.5	0	\$825.00
Monday, February 22, 2021	21	49	24.5	19	\$750.00
Tuesday, February 23, 2021	38	78	39	33	\$1,125.00
Wednesday, February 24, 2021	30	95	47.5	23	\$1,800.00
Thursday, February 25, 2021	39	113	56.5	30	\$2,075.00
Friday, February 26, 2021	65	89	44.5	53	\$900.00
Saturday, February 27, 2021	34	48	24	25	\$575.00
Sunday, February 28, 2021	10	39	19.5	7	\$800.00
February Total		1551	\$ 775.50	576	\$24,375.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	Number of Ticket:	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Monday, March 01, 2021	29	58	29	10	\$1,200.00
Tuesday, March 02, 2021	53	101	50.5	35	\$1,650.00
Wednesday, March 03, 2021	59	138	69	25	\$2,825.00
Thursday, March 04, 2021	80	129	64.5	38	\$2,275.00
Friday, March 05, 2021	71	137	68.5	31	\$2,650.00
Saturday, March 06, 2021	43	33	16.5	12	\$525.00
Sunday, March 07, 2021	7	31	15.5	1	\$750.00
Monday, March 08, 2021	59	117	58.5	26	\$2,275.00
Tuesday, March 09, 2021	58	120	60	30	\$2,250.00
Wednesday, March 10, 2021	66	115	57.5	28	\$2,175.00
Friday, March 12, 2021	84	105	52.5	42	\$1,575.00
Sunday, March 14, 2021	4	39	19.5	0	\$975.00
Monday, March 15, 2021	41	68	34	19	\$1,225.00
Wednesday, March 17, 2021	67	94	47	36	\$1,450.00
Friday, March 19, 2021	55	100	50	34	\$1,650.00
Sunday, March 21, 2021	12	41	20.5	8	\$825.00
Monday, March 22, 2021	42	117	58.5	27	\$2,250.00
Friday, March 26, 2021	56	116	58	31	\$2,125.00
Sunday, March 28, 2021	19	44	22	12	\$800.00
Monday, March 29, 2021	54	119	59.5	35	\$2,100.00
March Total		1822	\$ 218.50	113	\$8,100.00
Grand Total	5348	19234	\$8,925	2,829	\$375,500

March 2021

Transient Activity Report

Transient Activity March 2021 Vs March 2020

The below analysis compares transient activity of March 2021 with March 2020. The report is generated using payment activity data gathered from Text to Park, Parkmobile, Cale, IPS and Amano.

SNRR Parking Garage:

Transient activity for the month was down when compared to same time last year. Three years trend also showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020.

<u>Mar-19</u>
Average Per day
144
Average Per Weekday
175
Average per Weekend
78

<u>Mar-20</u>
Average Per day
46
Average Per Weekday
56
Average per Weekend
21

<u>Mar-21</u>
Average Per day
15
Average Per Weekday
17
Average per Weekend
11

SNRR Parking Lot:

Transient activity for the month was down when compared to same time last year. Three years trend also showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020.

<u>Mar-19</u>
Average Per day
117
Average Per Weekday
152
Average per Weekend
41

<u>Mar-20</u>
Average Per day
42
Average Per Weekday
55
Average per Weekend
9

<u>Mar-21</u>
Average Per day
13
Average Per Weekday
16
Average per Weekend
7

Maritime Garage:

Maritime Garage showed an increase in activity due. This is due to the start of COVID-19 last year. Three years trend showed minor decreased activity compared to 2019. For the month of March, we are at 83% of pre-covid activity level.

<u>Mar-19</u>
Average Per day
493
Average Per Weekday
300
Average per Weekend
898

<u>Mar-20</u>
Average Per day
116
Average Per Weekday
71
Average per Weekend
227

<u>Mar-21</u>
Average Per day
410
Average Per Weekday
288
Average per Weekend
759

Transient Activity March 2021 Vs March 2020

Webster Lot:

Webster lot activity for the month showed a minor decline when compared to same time last year. The decrease is related to COVID-19. Three years trend also showed a decrease when compared to 2019. Average duration of stay for both weekends and weekdays were 2.5hours. For the month of March, we are at 26% of pre-covid activity level.

<u>Mar-19</u>
Average Per day
606
Average Per Weekday
469
Average per Weekend
893

<u>Mar-20</u>
Average Per day
169
Average Per Weekday
141
Average per Weekend
240

<u>Mar-21</u>
Average Per day
160
Average Per Weekday
131
Average per Weekend
242

Haviland Lot

Haviland Lot showed increased activity for the month when compared to same time last year. This is due to COVID-19 pandemic that started March of 2019. Three years trend showed decreased activity when compared to 2019. For the month, we are at 82% of our pre-covid activity level. Average duration of stay was 2.5hours for both weekdays and weekends.

<u>Mar-19</u>
Average Per day
227
Average Per Weekday
199
Average per Weekend
285

<u>Mar-20</u>
Average Per day
95
Average Per Weekday
84
Average per Weekend
120

<u>Mar-21</u>
Average Per day
185
Average Per Weekday
153
Average per Weekend
276

We have seen a total of 1,264 more Parkmobile transactions for the month compared to last year.

Parkmobile Transactions			
	<u>2019/20</u>	<u>2020/21</u>	Variance
July	2117	2061	-56
August	2400	2304	-96
September	2109	2118	9
October	2191	2115	-76
November	2392	1396	-996
December	2330	1548	-782
January	2395	1811	-584
February	2578	1788	-790
March	1149	2413	1264
Total	19661	17554	-2107

Transient Activity March 2021 Vs March 2020

North Water Parking Lot

We have seen increased activity for the month when compared to same time frame last year. This is due to COVID-19 pandemic that started March of 2019. Three years trend showed decreased activity compared to 2019. For the month, we are at 72% of our pre-covid activity level. Average duration of stay was 2 hours during weekdays as well as weekends.

<u>Mar-19</u>
Average Per day
193
Average Per Weekday
168
Average per Weekend
247

<u>Mar-20</u>
Average Per day
69
Average Per Weekday
52
Average per Weekend
109

<u>Mar-21</u>
Average Per day
139
Average Per Weekday
116
Average per Weekend
205

We have seen a total of 705 more Parkmobile transactions for the month compared to same time last year.

Parkmobile Transactions			
	<u>2019/20</u>	<u>2020/21</u>	Variance
July	1362	1380	18
August	1285	1473	188
September	1155	1316	161
October	1347	1291	-56
November	1517	977	-540
December	1258	1026	-232
January	1390	1102	-288
February	1431	976	-455
March	632	1337	705
Total	11377	10878	-499

Yankee Doodle Garage

Activity at the Yankee Doodle garage has decreased for the month when compared to same time frame last year. The decrease is due to COVID-19 pandemic. Three years trend also showed decreased activity for the month when compared to 2019. For the month, we are at 31% of our pre-covid activity level. Average duration of stay for both weekdays and weekends were about 5 hours.

<u>Mar-19</u>
Average Per day
80
Average Per Weekday
59
Average per Weekend
125

<u>Mar-20</u>
Average Per day
25
Average Per Weekday
22
Average per Weekend
32

<u>Mar-21</u>
Average Per day
25
Average Per Weekday
27
Average per Weekend
20

Main Street Lot

Main Street Lot has shown increased activity when compared to same time last year. This is due to COVID-19 pandemic. Three years trend also showed decreased activity when compared to 2019. For the month, we are at 78% of our pre-covid activity level. The average duration of stay for the parking lot was 2.5 hours both on weekdays and weekends.

<u>Mar-19</u>
Average Per day
120
Average Per Weekday
109
Average per Weekend
145

<u>Mar-20</u>
Average Per day
73
Average Per Weekday
67
Average per Weekend
88

<u>Mar-21</u>
Average Per day
95
Average Per Weekday
89
Average per Weekend
111

Wall Street Lot

Activity for the month at the Wall Street Lot showed a decrease. Three years trend showed increased activity when compared to 2019. For the month, we are over 79% over our pre-covid activity level. Average duration of stay at the parking lot was 2.5hours for weekdays as well as weekends.

<u>Mar-19</u>
Average Per day
45
Average Per Weekday
43
Average per Weekend
50

<u>Mar-20</u>
Average Per day
54
Average Per Weekday
58
Average per Weekend
44

<u>Mar-21</u>
Average Per day
81
Average Per Weekday
84
Average per Weekend
71

Liberty Square Lot

Activity at the Liberty Square Lot showed a decrease for the month compared to same time last year. This is due to COVID-19 pandemic. For the month, we are at 74% of our pre-covid activity level. Average duration of stay at the parking lot was 2 hours.

<u>Mar-19</u>
Average Per day
107
Average Per Weekday
94
Average per Weekend
137

<u>Mar-20</u>
Average Per day
55
Average Per Weekday
49
Average per Weekend
68

<u>Mar-21</u>
Average Per day
80
Average Per Weekday
71
Average per Weekend
104

On-Street Parking

- On-street parking activity for March 2021 showed an increase when compared to same time last year. This is due to COVID-19 pandemic coupled with the closure of Washington Street parking spaces for outdoor dining. For the month, we are at 95% of our pre-covid activity level.

Row Labels	Mar-21	Mar-20	Variance
Ann St.	682	131	551
Berkeley St.	42	27	15
Haviland St.	2313	1422	891
Madison St.	146	160	(14)
Maple St.	367	120	247
Marshall St.	381	165	216
Merwin St	329	324	5
Monroe St.	68	149	(81)
N. Main St.	6424	4044	2380
N. Water St.	2859	1030	1829
Orchard St	2138	1274	864
Quincy St.	4	0	4
S. Main St.	5614	3442	2172
W. Washington St.	2098	1210	888
Washington St.	1	3090	(3089)
West Ave.	2193	1427	766
Uptown St.	8442	5006	3436
Grand Total	34101	23021	11080

July – March

Transient Activity Report

Year-to-date Transient Activity Report

The below analysis compares 9 months (July – March) aggregate transient activity for the 2020/21 and 2019/20 fiscal years. The report is generated using payment activity data gathered from Text to Park, Parkmobile, Cale, IPS and Amano.

SNRR Parking Garage:

Night months aggregate data showed decreased transient activity in 2020/21 when compared to 2019/20 at the SNRR Garage. The decrease is related to COVID-19 which started mid-March. The location was in an upward trend before COVID-19 pandemic. Over nine-month period, there were 32,748 less transactions for the current year compared to same time frame last year.

July - March Aggregate 2019/20
Average Per day
130
Average Per Weekday
153
Average per Weekend
72

July - March Aggregate 2020/21
Average Per day
11
Average Per Weekday
12
Average per Weekend
8

SNRR Parking Lot:

The SNRR Parking Lot activity has decreased for the period compared to same time last year. This is due to COVID-19 pandemic. Over nine-month period, we have seen a total of 26,686 less transactions in 2020/21 when compared to 2019/20.

July - March Aggregate 2019/20
Average Per day
107
Average Per Weekday
134
Average per Weekend
39

July - March Aggregate 2020/21
Average Per day
10
Average Per Weekday
13
Average per Weekend
5

Maritime Parking Garage:

Maritime Parking Garage has seen decreased activity due to COVID-19 pandemic. Over nine-month period, the Maritime Parking garage has seen 48,922 less transactions when compared to same time frame last year.

July - March Aggregate 2019/20
Average Per day
444
Average Per Weekday
371
Average per Weekend
626

July - March Aggregate 2020/21
Average Per day
267
Average Per Weekday
203
Average per Weekend
426

Year-to-date Transient Activity Report

Webster Parking Lot:

When comparing nine months aggregate data for 2020/21 with 2019/20, the Webster parking lot has seen decreased activity in 2020/21. This is due to COVID19 pandemic coupled with full closure of the bowtie cinema. Over nine-month period, there were 96,811 less transactions in 2020/21 when compared to 2019/20.

July - March Aggregate 2019/20
Average Per day
476
Average Per Weekday
406
Average per Weekend
653

July - March Aggregate 2020/21
Average Per day
124
Average Per Weekday
107
Average per Weekend
168

Haviland Lot

Nine months aggregate data showed decreased activity in 2020/21 at the Haviland Lot. This is due to COVID-19 pandemic. There were 13,328 less transactions this year when compared to same time last year.

July - March Aggregate 2019/20
Average Per day
208
Average Per Weekday
181
Average per Weekend
274

July - March Aggregate 2020/21
Average Per day
160
Average Per Weekday
139
Average per Weekend
212

There were 2,107 less pay by phone transaction in 2020/21 when compared to 2019/20.

Parkmobile Transactions			
	2019/20	2020/21	Variance
July	2117	2061	-56
August	2400	2304	-96
Sept	2109	2118	9
Oct	2191	2115	-76
Nov	2392	1396	-996
Dec	2330	1548	-782
Jan	2395	1811	-584
Feb	2578	1788	-790
Mar	1149	2413	1264
Total	19661	17554	-2107

Year-to-date Transient Activity Report

North Water Lot

North Water Parking Lot activity in 2020/21 has shown a decrease when compared to 2019/20. This is due to COVID-19 pandemic. Over nine-month period, the parking lot has seen 11,410 less transactions in 2020/21 when compared to same period in 2019/20.

July - March Aggregate 2019/20	
Average Per day	172
Average Per Weekday	153
Average per Weekend	220

July - March Aggregate 2020/21	
Average Per day	131
Average Per Weekday	108
Average per Weekend	187

There were 499 less pay by phone transaction in 2020/21 when compared to 2019/20.

Parkmobile Transactions			
	2019/20	2020/21	Variance
July	1362	1380	18
August	1285	1473	188
Sept	1155	1316	161
Oct	1347	1291	-56
Nov	1517	977	-540
Dec	1258	1026	-232
January	1390	1102	-288
February	1431	976	-455
March	632	1337	705
Total	11377	10878	-499

Yankee Doodle Garage

Nine months aggregate data at the Yankee Doodle Garage showed decreased transient activity in 2020/21 when compared to same time frame in 2019/20. The decrease is due to COVID-19 pandemic. The parking garage has seen 6,674 less transactions in 2020/21 when compared to same time frame in 2019/20.

July - March Aggregate 2019/20	
Average Per day	50
Average Per Weekday	41
Average per Weekend	73

July - March Aggregate 2020/21	
Average Per day	26
Average Per Weekday	26
Average per Weekend	26

Main Street Lot

Nine months aggregate data showed decreased activity for 2020/21 when compared to same time frame in 2019/20. The decline is due to COVID-19. Over nine-month period, the parking lot has seen 13,193 less transactions in 2020/21 when compared to same time in 2019/20.

July - March Aggregate 2019/20
Average Per day
122
Average Per Weekday
109
Average per Weekend
154

July - March Aggregate 2020/21
Average Per day
74
Average Per Weekday
72
Average per Weekend
80

Wall Street Lot

Nine months aggregate data for the Wall Street Lot showed consistent activity in 2020/21 when compared with 2019/20. Over nine-month period, the parking lot has seen 1,023 more transactions in 2020/21 when compared to same time in 2019/20.

July - March Aggregate 2019/20
Average Per day
63
Average Per Weekday
65
Average per Weekend
60

July - March Aggregate 2020/21
Average Per day
67
Average Per Weekday
70
Average per Weekend
59

Liberty Square Lot

Nine months aggregate data showed decreased activity for the current year due to COVID-19 pandemic. There was a total of 8,373 less transactions in 2020/21 when compared to 2019/20.

July - March Aggregate 2019/20
Average Per day
105
Average Per Weekday
92
Average per Weekend
137

July - March Aggregate 2020/21
Average Per day
75
Average Per Weekday
65
Average per Weekend
100

On-Street Parking

Nine months aggregate data for On-Street operation showed decreased activity in 2020/21 when compared to same time frame in 2019/20. This is due to COVID-19 pandemic coupled with the loss of parking spaces on Washington and North Main streets for outdoor dining. There was a total of 111,781 less transaction this year when compared to same time last year.

Year-to-date aggregate (July - March) with current Hours of operations			
Sub Area	Aggregate 2020/21	Aggregate 2019/20	Variance
Ann St.	3566	4781	(1215)
Berkeley St.	245	334	(89)
Haviland St.	21008	27988	(6980)
Madison St.	1571	2275	(704)
Maple St.	1732	2157	(425)
Marshall St.	2787	3880	(1093)
Merwin St	2538	4884	(2346)
Monroe St.	535	2907	(2372)
N. Main St.	50312	70855	(20543)
N. Water St.	19987	25534	(5547)
Orchard St	14281	17669	(3388)
Quincy St.	10	7	3
S. Main St.	43548	58613	(15065)
W. Washington St.	15882	20040	(4158)
Washington St.	86	54393	(54307)
West Ave	18450	20152	(1702)
Uptown Streets	51224	43074	8150
Grand Total	247762	359543	(111,781)

Nine Months Activity High Light:

Train station facilities (SNRR garage and Lot): – showed 59,434 less transactions. The decrease is due to COVID-19 pandemic.

Maritime Garage: showed 48,922 less transactions. This decrease is due to COVID-19 pandemic coupled with the loss of mall construction parkers.

Webster Lot: showed 96,811 less transactions. The decreased activity is due to decreased attendance at the movie theatre, loss of construction parkers and COVID19 pandemic.

Haviland Lot: showed 13,328 less transactions. The decrease is due to COVID-19 pandemic.

North Water Lot: showed 11,410 less transactions due to COVID-19 pandemic.

Yankee Doodle Garage: showed 6,674 less transactions due to COVID-19 pandemic.

Main Street Parking Lot: showed 13,193 less transactions. The decrease is mainly due to COVID-19 pandemic.

Wall Street Parking Lot: showed 1,023 more transactions. Consistent activity level on year to date.

Liberty Square Lot: showed 8,373 less transactions. The decrease is due to COVID-19 pandemic.

On-Street Parking: showed 111,781 less transactions. This is due to COVID-19 pandemic coupled with loss of parking spaces on Washington street for outdoor dining.

Overall, SONO core business area excluding On-Street parking has seen 238,378 less transactions; when including On-Street parking, the area has seen 350,059 less transactions. When all Norwalk facilities (including SONO and Wall area) are reviewed as one, there were 368,903 less transactions this year compared to last year. Activity was on an upward trend prior to COVID-19.

July – March

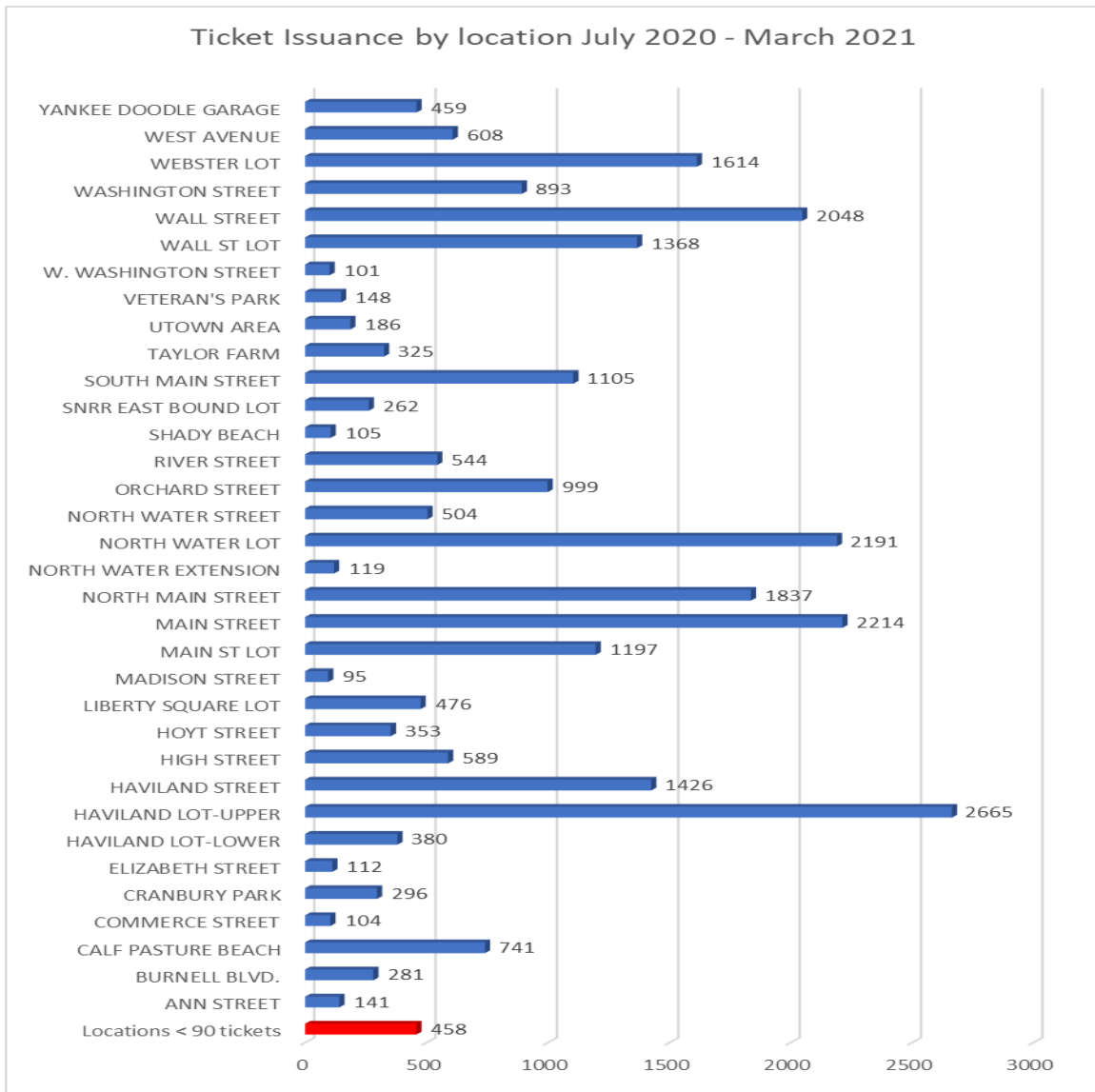
Ticket Issuance Report

Ticket Issuance Report July 2020 – March 2021

There were total of 26,844 tickets issued in Norwalk in the past 9 months (July 1st, 2020 through March 31st, 2021). Below is the breakdown of the type of violations:

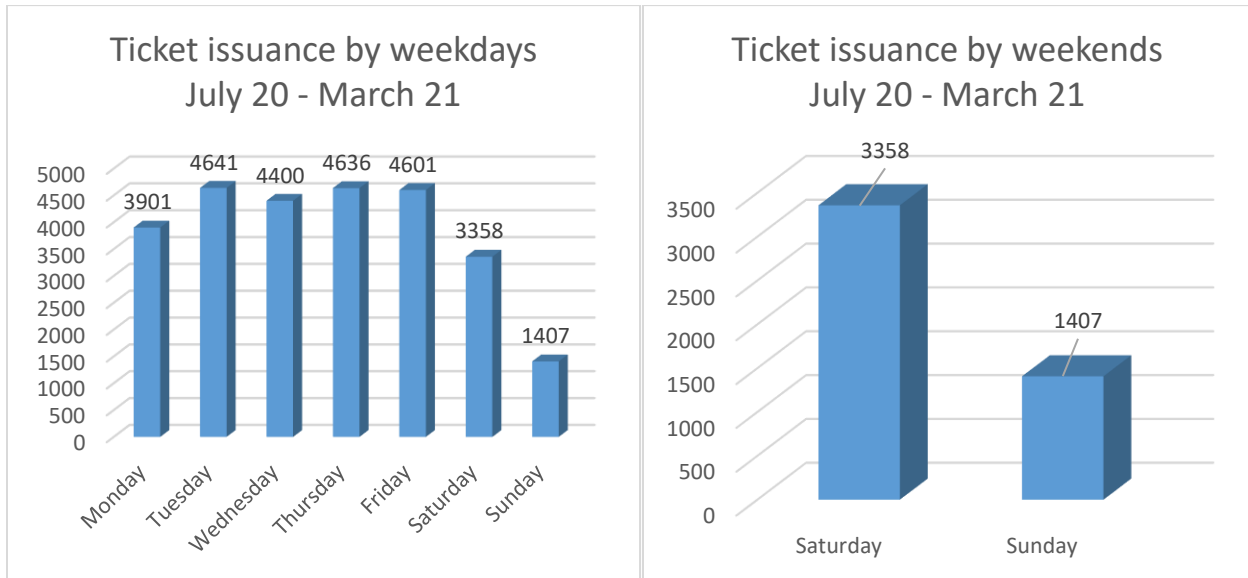
- 70.8% of tickets issued was for courtesy warnings.
- 19.1% of the tickets issued was for expired meter and time limit violation.
- 4.2% of tickets issued was for beach parking violations.
- 3% of tickets issued was for parking without valid permit.
- The rest of the 2.9% was for no parking, occupying two spaces, parking in a handicap space, daily parking at SNRR and ENRR and the likes.

The graph below shows the total tickets issued in Norwalk broken down by Streets/locations. Please note that streets/locations with less than 90 tickets in the past 9 months are condensed into one column, and it is highlighted in red in the graph.

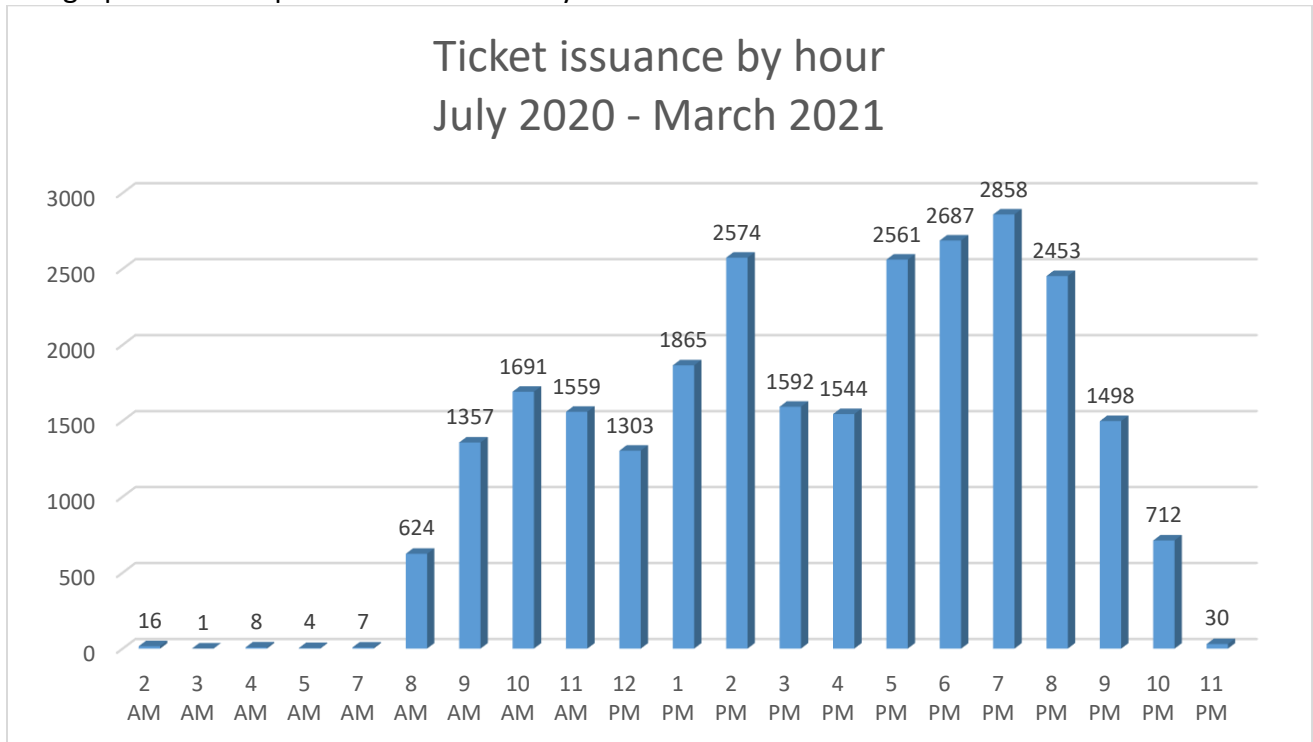


Ticket Issuance Report July 2020 – March 2021

We have further analyzed total tickets issued by hours and days. Of the total tickets issued, 82% of the tickets were issued during weekdays and 18% were issued on weekends. Breaking it down further into by hours, 62% of the tickets were issued during the daytime (5am – 5:59pm) while 37% of the tickets were issued during the evening hours (6pm – 4:59am). The graphs below show ticket issuance by weekdays and weekends.

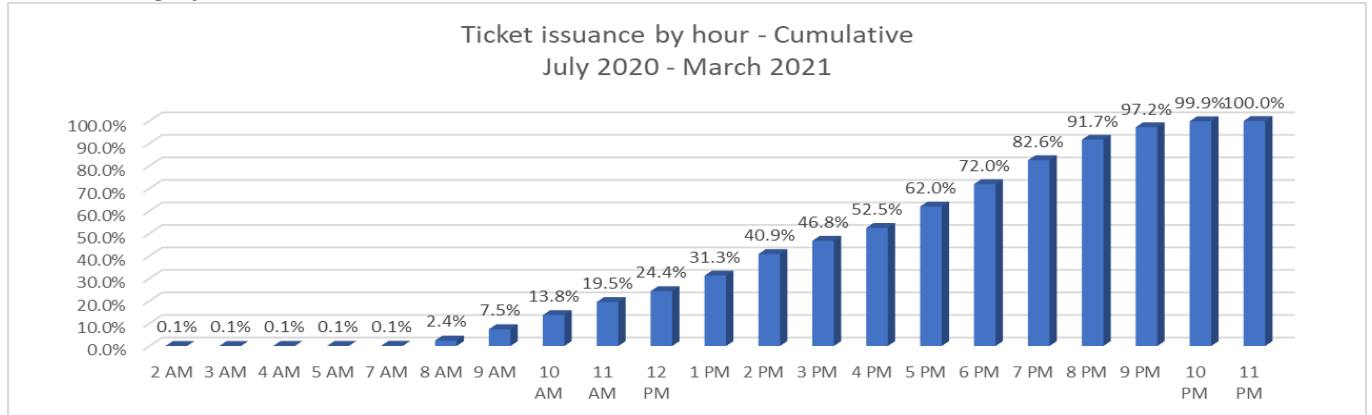


The graphs below explain ticket issuance by hours.



Ticket Issuance Report July 2020 – March 2021

Cumulative graph:



As we can see from the above analysis, majority of the tickets were issued for Expired Meter and Time Limit Violations. To better understand this, we have further analyzed Expired Meter and Time Limit violations separately below.

Expired meter and Time Limit violations make up 5,139 (19.1%) of the total tickets issued in Norwalk. Out of the total of 5,139 Expired meter/time limit violation tickets issued, 66.79% of the tickets were issued in SONO area, 25.7% were issued in Uptown area, 2.2% were issued in East Norwalk area and 5.4% were in SONO/Wall corridor area.

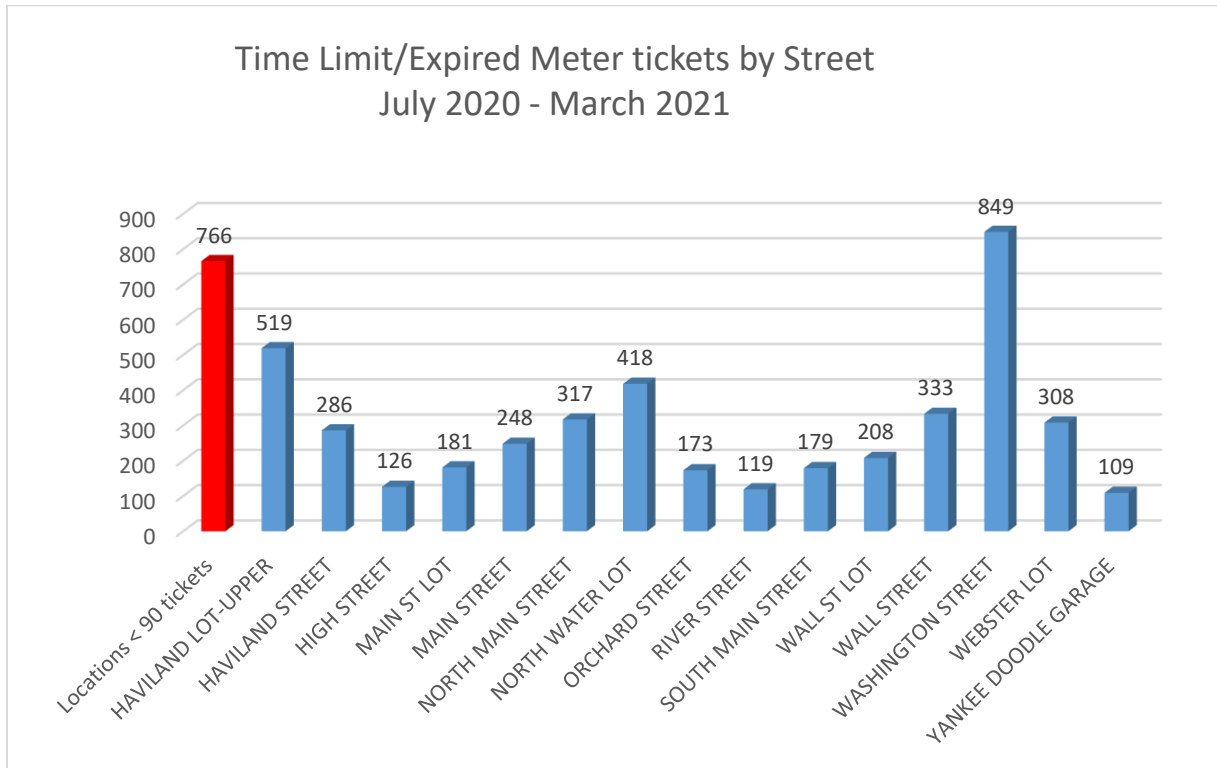
Area	# Tickets	Percentage
SONO Area Streets	1937	37.7%
SONO Area Off Streets	1490	29.0%
Uptown Streets	825	16.1%
Uptown Area off Streets	498	9.7%
East Norwalk	113	2.2%
SONO/Wall Corridor	276	5.4%
Grand Total	5,139	

In the time frame analyzed, there were a total of 44 locations where time limit and expired meter violation tickets were issued. These locations include the different on-street and off-street parking spaces. The top 5 locations represent 48% of the total expired and time limit violations. The following are the top 5 locations:

Location	# tickets
WASHINGTON STREET	849
HAVILAND LOT-UPPER	538
NORTH WATER LOT	418
WALL STREET	333
NORTH MAIN STREET	317
Total	2455

Ticket Issuance Report July 2020 – March 2021

In the graph below, we try to show the areas where Expired and Time Limit violation tickets are issued. We have consolidated locations with less than 90 tickets for the past 9 months into one category, and it is highlighted in red in the graph.



Conclusion:

Same time frame last year, there were a total of 23,884 tickets issued. Comparing it to our current year number of 26,844, this year's ticket issuance is higher by 2,960 tickets; however, 70.8% of total tickets issued this year are courtesy/warning tickets. In the current fiscal year, out of the total of 26,844 tickets issued, 19,077 of the tickets were warning tickets while 7,255 out of the 23,884 of last year tickets were warning.

When we exclude the warning tickets from the actual tickets issued, total tickets issued for the current year is 7,767 and last year was 16,629. This is a 53% decrease in ticket issuance over last year's number. This decrease is due to warning focused enforcement during COVID-19.

ART IN PARKING PLACES – SoNo Train Parking Garage

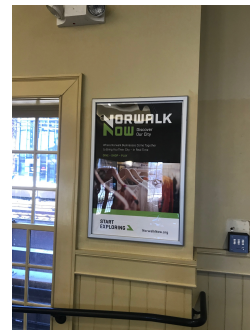
Repeatable Art Installation – Proposal

Presented by Robert Abriola (Norwalk Arts Commission; Curator Maritime Garage Gallery)

- **WHAT:** Display art to enhance the interior of the SoNo Train Station Parking Garage to create a more visually stimulating experience for the Metro North patrons while also allowing local artists a forum to display their artwork
- **HOW:** Locking Enclosed Frame Bulletin Boards 24" x 36" / Case installation
- **LOCATIONS:** Within the interior of the train station - Proposed 6 locations
- **ARTISTS:** Area student artists / local artists
- **FREQUENCY:** Quarterly curated themed art shows
- **CURATOR FEE:** \$700 per show. Includes: Theme creation/graphics, social media, curation, art coordination, oversight
- **MATERIAL COSTS:** 24"x36" Outdoor Poster Frame, Snap Open with Lock \$65 each (6 locations \$390 one time cost)
- **NPA LOGO DECALS:** 12"x12" \$15 per decal (6 locations \$90 one time cost)
- **PRINT COSTS:** 24"x36" \$6 Per copy (6 locations / \$36 per show / \$144 per year)

Various areas have ample walls for art installations

Digital art files can be displayed on the existing digital module



**24 x 36 Outdoor
Poster Frame, Snap
Open with Lock /
\$65 each**



Black

Silver

Media Size: 24" x 36"

18" x 24"

20" x 30"

22" x 28"

24" x 36"

30" x 40"

36" x 37"

Quantity Price Each (USD)

1 - 9 **\$65.67**

10 - 24 \$64.52

25 - 99 \$63.40

100 + [Request a Quote](#)

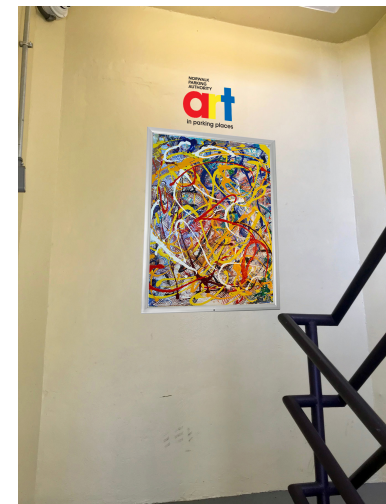
ART IN PARKING PLACES – River Street Parking Garage

Repeatable Art Installation – Proposal

Presented by Robert Abriola (Norwalk Arts Commission; Curator Maritime Garage Gallery)

- **WHAT:** Display art to enhance the interior of the River Street Parking Garage to create a more visually stimulating experience for parking patrons while also allowing local artists a forum to display their artwork
- **HOW:** Locking Enclosed Frame Bulletin Boards 24" x 36"
- **LOCATIONS:** Outside and inside the stairwell areas - Proposed 12 locations
- **ARTISTS:** Area student artists / local artists
- **FREQUENCY:** Quarterly curated themed art shows
- **CURATOR FEE:** \$700 per show. Includes: Theme creation/graphics, social media, curation, art coordination, oversight
- **MATERIAL COSTS:** 24"x36" Outdoor Poster Frame, Snap Open with Lock \$65 each (12 locations \$780 one time cost)
- **NPA LOGO DECALS:** 12"x12" \$15 per decal (12 locations \$180 one time cost)
- **PRINT COSTS:** 24"x36" \$6 Per copy (12 locations / \$72 per show / \$288 per year)

Stairwell areas have ample walls for art installations



*Digital art files
can be displayed
on the existing
digital module*



*24 x 36 Outdoor Poster
Frame, Snap Open with
Lock / \$65 each*



Black Silver

Media Size: 24" x 36"

18" x 24"	20" x 30"	22" x 28"
24" x 36"	30" x 40"	36" x 37"

Quantity	Price Each (USD)
1 - 9	\$65.67
10 - 24	\$64.52
25 - 99	\$63.40
100 +	Request a Quote