



Wednesday, February 24, 2021

6:00 p.m.

By Zoom Virtual Video Conference and Tele Conference

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Members of the public can call in and listen to a meeting. They will not be able to speak or see any of the meeting participants. Each meeting will use a unique Meeting/Webinar ID. Please find the information using the link above.



Members of the public who wish to provide "live comments" will need to register in advance and use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called on by the host of the meeting during the public comment section. Please find the information using the link above.



Members of the public who wish to view the meeting, but are not participating, can view a live stream on the City of Norwalk YouTube channel. This stream is delayed by approximately 20 seconds. Please find the information using the link above. The meeting recording and minutes will be posted on the City of Norwalk website within seven (7) days after the meeting.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email Jessica Vonashek jvonashek@norwalkct.org to provide written public comment prior to the meeting.

AGENDA

1. Public Comment, limited to three minutes each speaker
2. Approve minutes from the Parking Authority meeting Wednesday, January 27, 2021
3. Chairman's Report
4. Financial and Operating Report
5. Capital Report
6. Old Business
 - a. Operating Budget FY22, including Alternate Budget
7. New Business
 - a. Review of Parking Rates
 - b. Bike Rack Discussion
 - c. Signage/Wayfinding Discussion
8. Motion to Adjourn

Next Parking Authority meeting: Wednesday, March 24, 2021 at 6:00pm



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**PARKING AUTHORITY
REGULAR MEETING VIA ZOOM VIRTUAL VIDEOCONFERENCE AND
TELECONFERENCE
JANUARY 27, 2021**

ATTENDANCE:

Michael Harden, Chairman
Eric Rains, Vice Chairman
Jud Aley

STAFF:

Jessica Vonashek, Chief of Economic and Community Development

CALL TO ORDER

Mr. Harden called the meeting to order at 6:05PM.

1. PUBLIC COMMENT

There were no public comments this evening.

2. APPROVE MINUTES FROM THE PARKING AUTHORITY MEETING HELD WEDNESDAY, DECEMBER 16, 2020.

- ** MR. RAINS MOVED TO APPROVE THE MINUTES.**
- ** MR. ALEY SECONDED THE MOTION.**
- ** THE MOTION PASSED UNANIMOUSLY.**

3. APPROVE MINUTES FROM THE PARKING AUTHORITY MEETING HELD WEDNESDAY, JANUARY 12, 2021.

- ** MR. ALEY MOVED TO APPROVE THE MINUTES AS SUBMITTED.**
- ** MR. RAINS SECONDED THE MOTION.**
- ** THE MOTION PASSED UNANIMOUSLY.**

4. CHAIRMAN'S REPORT

Mr. Harden reported and said we are in the second half of the year with five more months to go in the middle of a pandemic and the Parking Authority will be looking heavily at the budget.

Mr. Harden said the lot on East Avenue has been taken back by the State and Ms. Vonashek will report on the details as well as the North Water Street lot under the capital projects portion on the agenda.

5. FINANCIAL AND OPERATING REPORT

Mr. Manousos reported and said the impacts and recovery from Covid-19 are still being seen and the revenues compared to budget are down almost 58% for the month and 49% year to date as well as compared to last year.

Mr. Manousos reported on the expense side and said that Mr. Legesse and his team have been doing a very good job of managing the expenses and they are down 50% compared to budget, 33% year to date and over 28% compared to last year.

Mr. Manousos reported on the transient activity and said the demands compared to last year are still off 47% and we had assumed that transient demand was going to be 50% from pre-Covid demands as part of the pre-opening plan. He said the transient revenue year to date is down over 68% compared to budget.

Mr. Manousos said that the permit activity is down 18% but as part of the reopening plan we had assumed that permit demand was going to vary by location between 80%-100% of pre-Covid demand. He said that permit revenue accounts for 51% of the actual parking revenue, and that 76% of revenue is still be collected via credit cards. The Pay by Cell activity is still strong but has been impacted by the pandemic and the average transaction is \$2.53 for the month and in December 2019 the average transaction was \$3.65. He said compared to last year the number of transactions are down 37% and revenue is down 58%. He said the Pay by Cell activity represents approximately 17% of all transactions system wide and almost 8% of the revenue.

Mr. Manousos reported on the enforcement and said that issuance is still down 75% when the beach and Oyster Shell Park are not factored in.

Mr. Manousos reported of the Customer Courtesy program and said the number of program days was increased this year and in December there were 30 program days, over 2300 courtesy cards were and issued, \$1200 in additional meter time was given out and 667 tickets were issued after the courtesy time had expired. He said the value if tickets were issued was over \$41,000 for the month and \$311,000 year to date which is almost twice of what the twelve month period of fiscal year 2020.

Mr. Harden said it seems that on street parking is recovering faster system wide. Mr. Rains said that on street parking is most convenient and if parking overall is down that would make sense.

Mr. Harden asked if there is any cost associated with the parking lot at the Library while the lot is not being used. Mr. Legesse just the cost for snow removal and minor maintenance of the parking lot. Mr. Harden asked if there would be any cost savings by installing a chain across the lot until the Library reopens. Mr. Manousos said that staff can look into what the cost savings would be.

Mr. Aley also suggested closing the top floor of the Maritime Garage and the Yankee Doodle Garage so that there is less area to maintain. Mr. Rains suggested a portion on the Webster Lot also be sectioned off and not made available for parking. Mr. Harden said he does not recommend closing any portion of the garages at this time.

6. CAPITAL REPORT

Ms. Vonashek presented a map of the North Water Street Lot and said that staff has been talking with CTDOT regarding the Walk Bridge Project as it relates to the demolition of the IMAX Theatre and staff had requested that they consider demolishing the IMAX Theatre sooner rather than later so that it would be done prior to the peak of summer. She said that Ms. Valadares and the team had talked to CTDOT about taking the parking spaces as indicated on the map for a five month time period and would begin any time after February 1, 2021. She said that Ms. Valadares has a weekly meeting with the Walk Bridge team and in that meeting they will indicate the timing of when CTDOT will need the actual spaces and at that time she and Ms. Valadares will notify the Parking Authority as well as LAZ. She said that she had spoken to Ms. Valadares about the handicapped parking spaces and she recommended moving the spaces on a temporary basis and when CTDOT is done with the area the handicapped spaces would be moved back to their original spot. She said while she does not think it is ideal that they need the spaces she does think they are trying to work the best they can with the city to be able to expedite the project so by the time summer comes the right of entry will be lifted and the parking spaces will be back in rotation. She also noted the CTDOT has taken properties that are adjacent to the river through eminent domain and we

definitely don't want to enter one of those conversations with them so the idea is to partner with them as best we could for them to expedite the project.

Mr. Harden asked if the handicapped spaces will still be needed when the IMAX Theater is no longer there. Ms. Vonashek said Ms. Valadares said that both spaces would not be needed but will need one of the spaces and she will coordinate that the CTDOT.

Mr. Harden asked if signage from the Parking Authority will be needed. Ms. Vonashek said she thinks that signage should come from the CTDOT and they should cover the cost on that but staff will work with them to have the signage installed. She said if that changes and they feel differently she will report back to the Parking Authority but she will advocate that is a CTDOT cost.

Mr. Legesse requested that when they move the handicapped parking space that they move it closer to the pay station near the entrance.

Ms. Vonashek said that staff has been have conversations with the CTDOT regarding the East Avenue lot and the East Norwalk Railroad Station and it is her understating that they are in a position to clear the snow and do the maintenance on that lot but that LAZ will have to continue to do the maintenance on the sidewalks surrounding the lots and she has a call with them tomorrow.

7. OLD BUSINESS

a. In-person payment policy regarding tickets

Mr. Harden said this was a topic that had been discussed regarding when people bring their parking tickets in within 24 hours they would receive \$5.00 off the cost of the ticket. Mr. Rains said he thinks it is a good thing to offer but asked why people would need to pay in person to receive the discount. Mr. Legesse said making that available on line is possible but the only issue is they have is that when tickets are issued during the day they do not get exported until the following day so if someone tries to make a payment on a ticket that received on the same day they will not be able to access it online. Mr. Aley asked if the percentage of people who take advantage of this discount is known. Mr. Legesse said most people take advantage of the discount. Mr. Rains suggested changing the period to 48 hours to allow people to make the payment online so that people would not have to pay for parking while taking advantage of the discount for the parking ticket. Mr. Harden pointed out that there are a few free 15 minute parking spaces inside the Maritime Garage to go into the office and suggested that the program continue as it is.

b. Convenience fee for online payments

Mr. Legesse said that staff has reached out to Park Mobile but unfortunately at this time they are not willing to discount the convenience fee because the transactions which is their income has decreased. Mr. Rains suggested the fee be called a handling fee rather than a convenience fee and asked if there are any other vendors they offer the same service as Park Mobile.

Mr. Harden said there were discussions last summer regarding the signage and how it is written in a negative way and he feels there are more positive ways to say the same thing and suggested as

we come out of this very difficult budget season and the pandemic he would like to continue the discussion.

c. Operating Budget

Mr. Legesse provided an update regarding the dumpster at the Maritime Garage and said the condo association did send out a letter advising the restaurant owner to terminate the contract.

Mr. Harden said that Mr. Legesse had sent an email regarding budget suggestions. He said that he had a conversation with Mr. Manousos because in his vision going to the Common Council requesting a \$7.3 million dollar budget in too aggressive, and the actual this year was \$5.6 million dollars so his thought was to try to put together a budget that is somewhere in the middle. He said after his conversation with Mr. Manousos they had chosen to submit a budget request of \$6.2 million dollars and he requested LAZ come up with a vision of what a Parking Authority budget for Norwalk looks like at \$6.2 million dollars a year.

Mr. Rains asked how much of the Parking Authority's revenue comes from commuter traffic and if staff has heard of any projections from Metro North as to what they are anticipating their ridership to be in the near and distant future. Mr. Manousos said he has not but that everything is very unknown because MTA would be looking at what is happening in New York City and suggested looking at all revenue sources and determine some good estimates of what percentage of transient revenue is due to commuters as opposed to other users by facility and suggested looking at each revenue segment. He said that the health of the activity and revenue stream will be tied to the vaccination of the population. Mr. Rains said the trend from what he is understanding is that everyone who used to commute is not going to start commuting again because working from home has worked too well for a lot of people and suggested looking at what other reasons why people use parking which is to come to the urban core areas of Norwalk. He said it would be interesting to have a discussion on what correlations there are if any related to increasing the vibrancy of our urban core areas. Ms. Vonashek said that she can meet with Mr. Legesse and Mr. Manousos but that the only way to do this is to make assumptions and project against those.

Mr. Rains suggested revisiting the courtesy card policy and putting it back to the original parameters which was that is a random occurrence and that the Parking Authority has gone as far as we can without not managing parking the way we should related to revenue. Mr. Harden agreed and requested that LAZ come up with a plan on how to roll the program back. Mr. Manousos suggested that the Parking Authority empower staff to run the program as it was originally intended and report back. The members of the Parking Authority agreed.

8. NEW BUSINESS

Mr. Aley asked the status of his suggestion regarding changing the parking enforcement times from 8:00AM to 9:00AM for on street parking in SONO as is already done in the Wall Street area. Mr. Harden suggested revisiting this once the pandemic is over before making any changes.

9. MOTION TO ADJOURN

**** MR. RAINS MOVED TO ADJOURN.
** MR. ALEY SECONDED THE MOTION.
** THE MOTION PASSED UNANIMOUSLY.**

The meeting adjourned at 7:30PM.
Respectfully submitted,

Dilene Byrd



January
2021

Operations Report

The Many Faces of Norwalk Parking



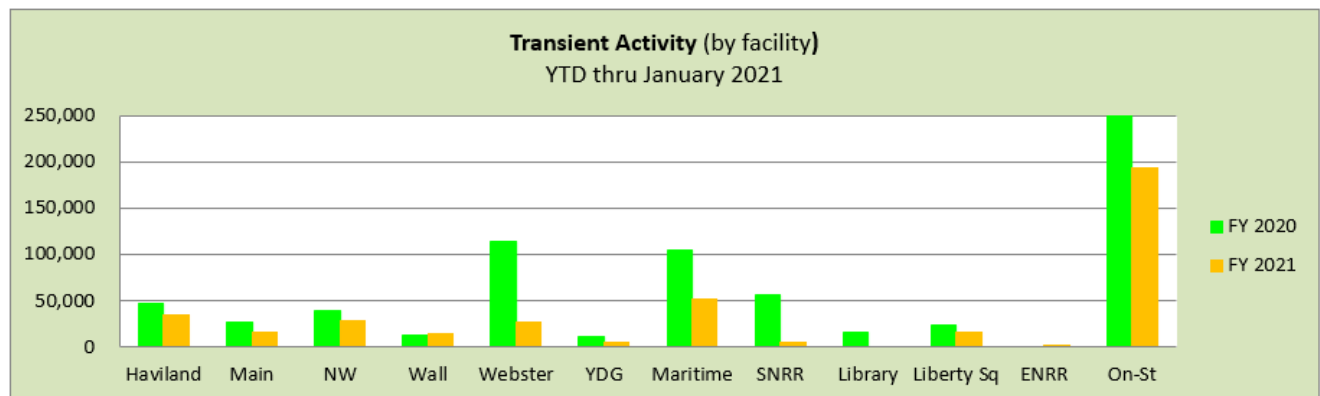
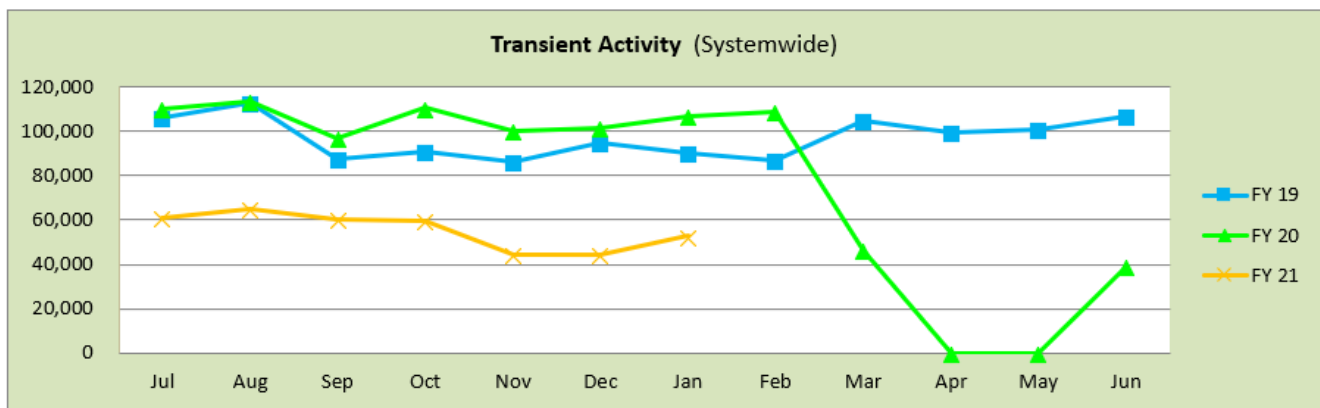


EXECUTIVE SUMMARY

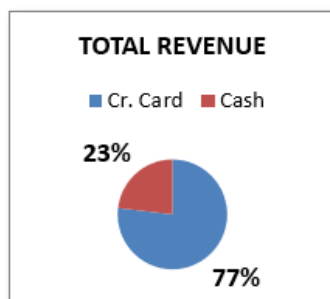
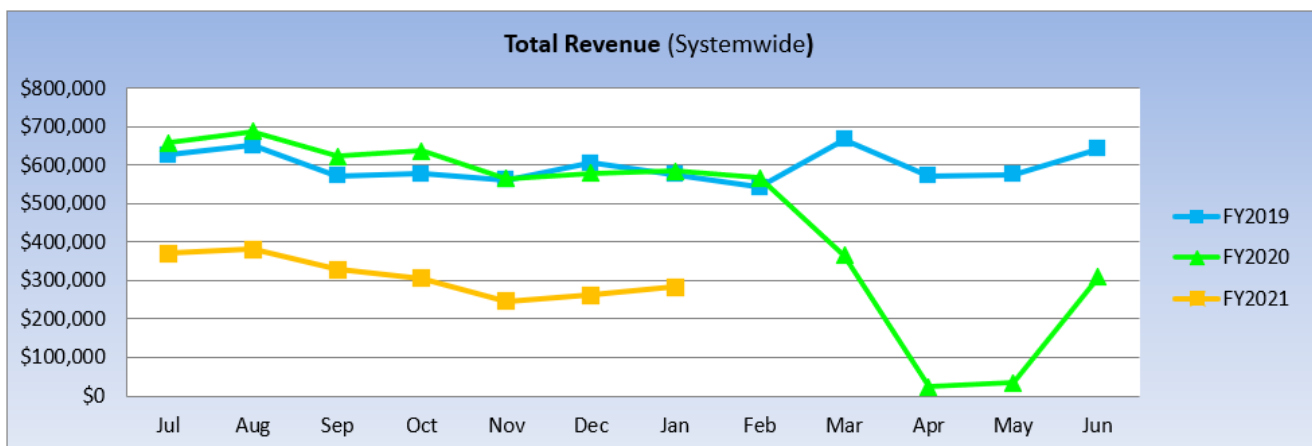
Systemwide Parking Activity – January 2021

- **COVID Report** – note that system activity has been significantly impacted since mid-March 2020 due to the spread of COVID and government shutdowns and COVID regulations. Declines in activity and revenue began the last two weeks of March as government shutdowns and increased regulations were put in place. Data since the end of FY2020 reflects:
 - Transient activity significantly down compared to pre-COVID time period
 - Given COVID restrictions and shutdowns over the last 10 months, demands & revenue have stabilized following seasonal trends
 - Expansion of the Customer Courtesy Program
 - Reduced staffing levels
 - Reduced and/or deferred operating expenses
 - Operational changes included cleaning and disinfecting customer touch points (door hardware, handrails, elevator call buttons, parking equipment touch screens, etc.) on an hourly basis
 - Parking rates went back into effect in June, and data reflects a slower recovery at some locations compared to other locations, especially in the rail line facilities
- Parking revenue is **51.9% under** budget for the month and **49.3% under** budget YTD.
- Total expenses are **40.7% under** budget for the month and **34.2% under** budget YTD.
- Transient revenue is **69.1% under** budget for the month and **70.1% under** budget YTD.
- Total Revenue for the month is **up 8.2%** compared to last month (December) and is **down 51.5%** compared to January of last year.
- Transient activity for the month is **up 18.1%** compared to last month (December) and is **down 50.7%** compared to January of last year.
- Permit activity (number of permits sold) is **up 6.9%** compared to last month (December) and **down 20.4%** compared to January of last year. Permit activity YTD is **down 18.3%** compared to last year.
- Permit Revenue is **down 7.2%** compared to last month (December) and **down 32.1%** compared to January of last year.
- **77%** of total revenue collected was through credit card payments.

- Transient activity YTD is **down 47.6%** compared to last year.

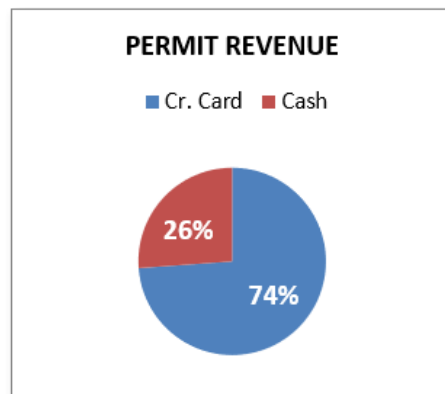
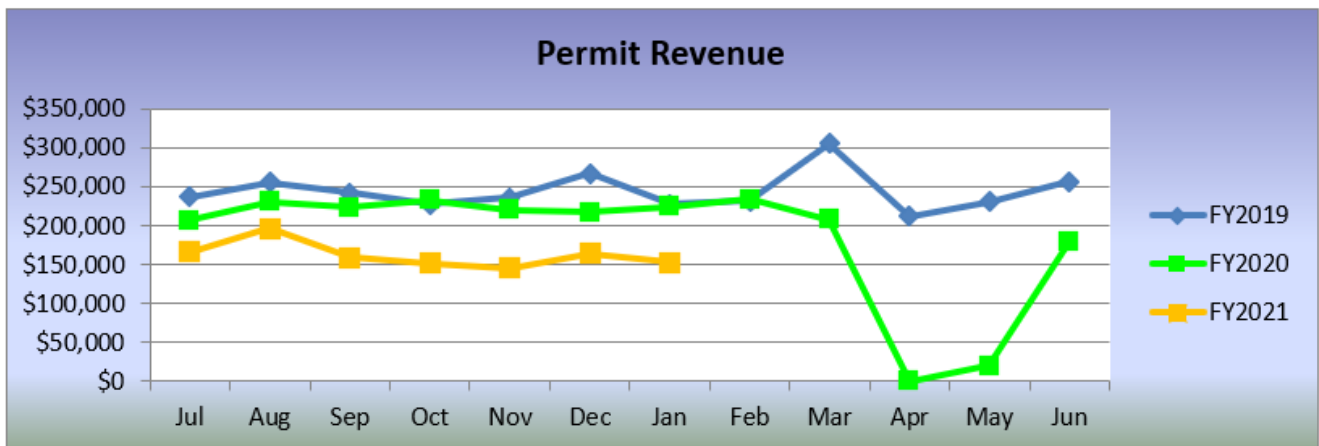
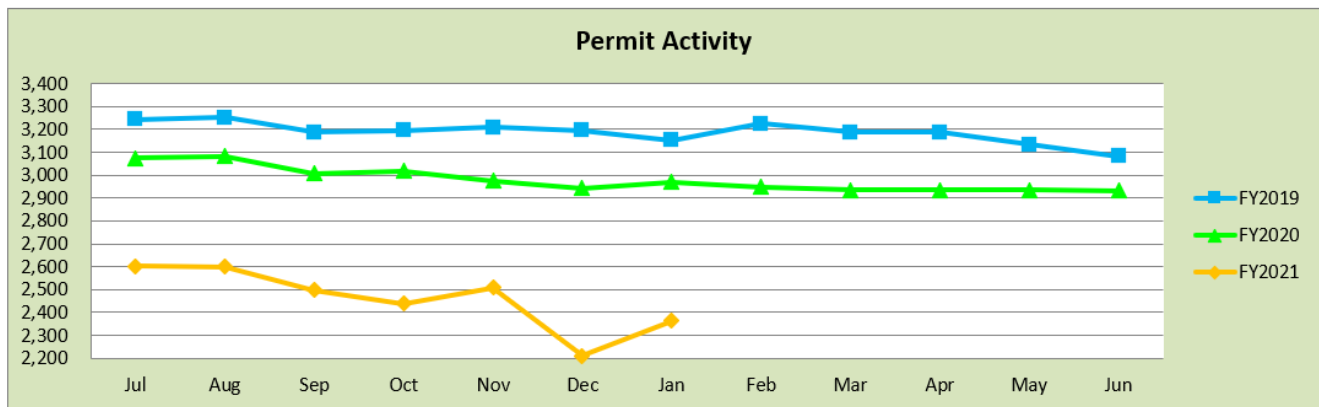


- Total revenue YTD is **down 49.7%** compared to last year.



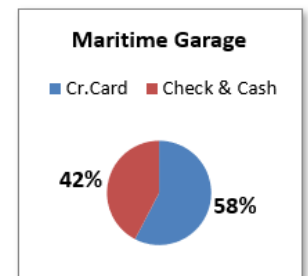
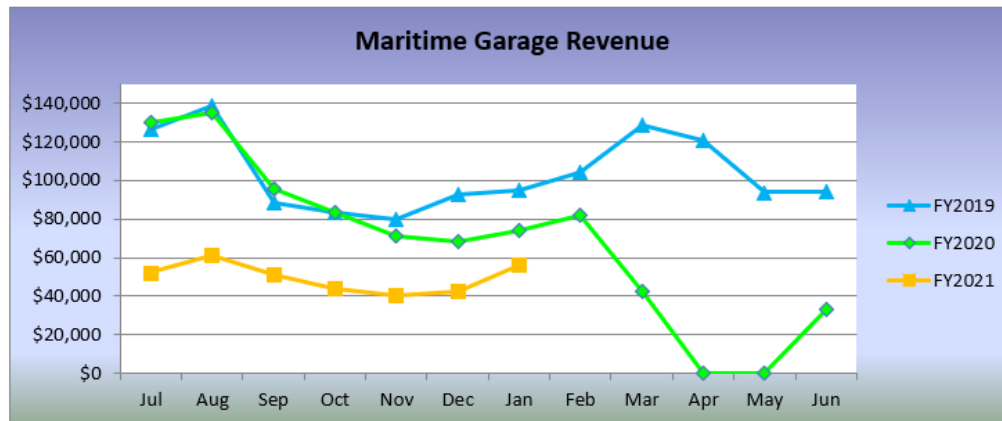
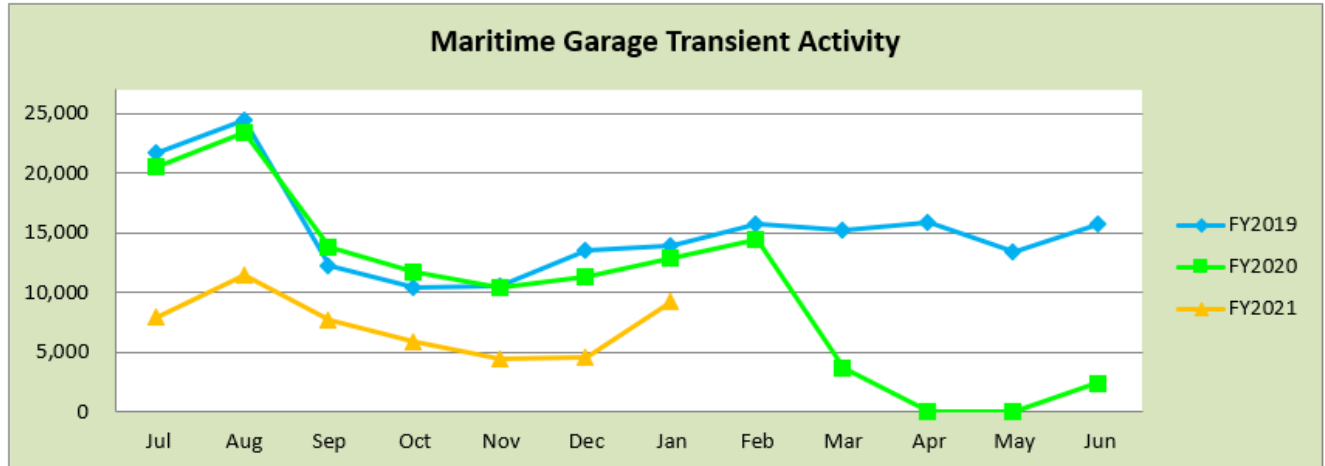
Permit Sales

- Compared to last month, January permits are **down 11.8%** and permit revenues are **up 12.9%**.
- Compared to January of last year, permits are **down 24.9%** and permit revenues are **down 24.2%**.
- Permit activity YTD is **down 17.9%** compared to last year.
- Permit revenue YTD is **down 26.0%** compared to last year.
- Permit revenue is **32.2% under** budget year-to-date.
- **74%** of permit revenue was through credit card payments.
- **2,212** permits were sold systemwide. There are 3,591 spaces available for permits and 4,425 total spaces systemwide, including non-metered spaces.



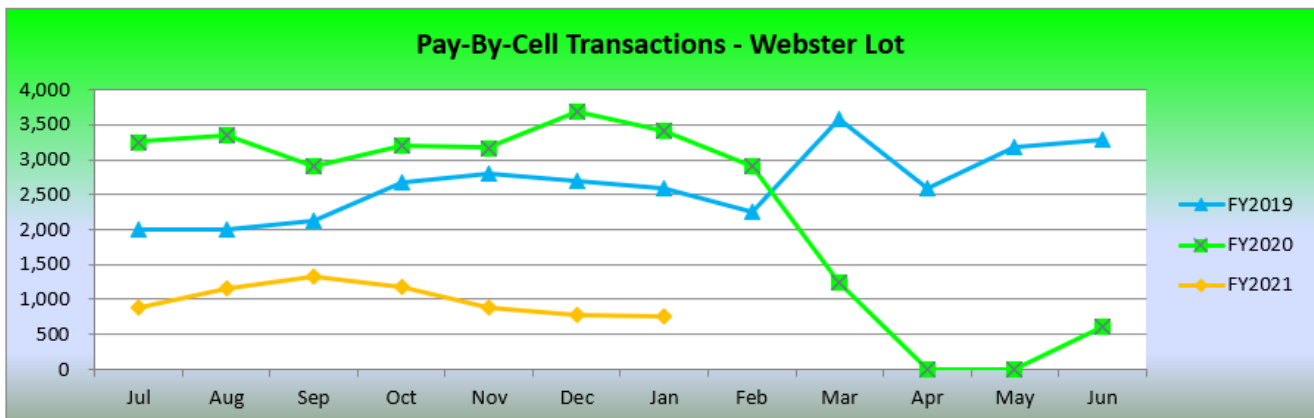
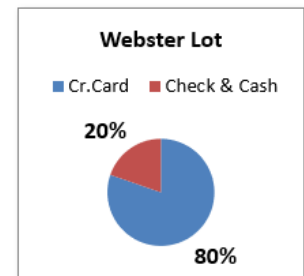
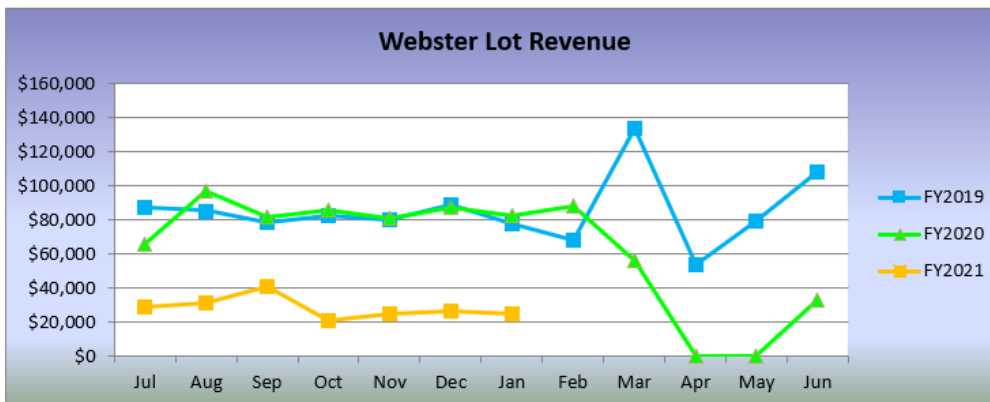
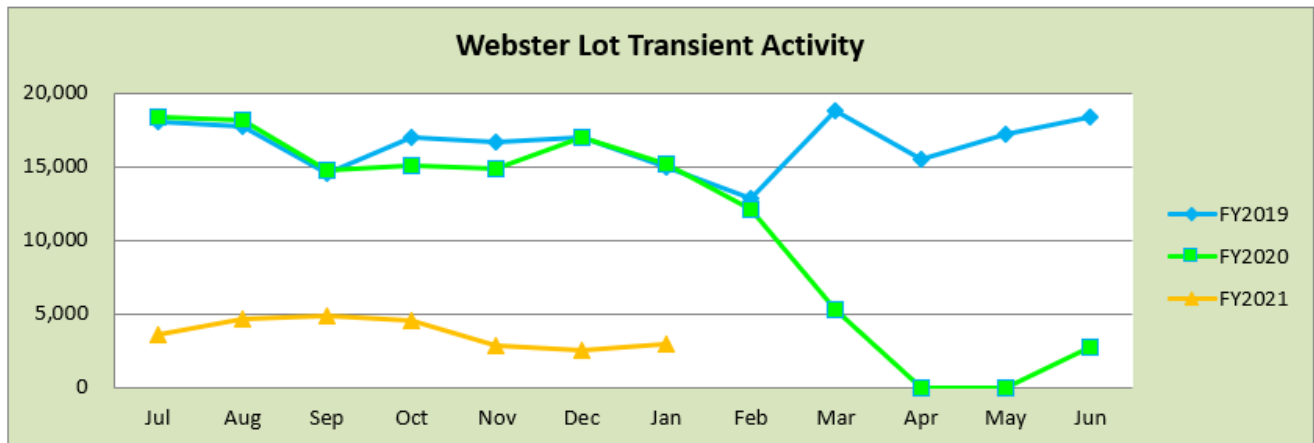
Maritime Garage

- Year-to-date through January 2021, transient activity was **down 51.1%** and total facility revenue was **down 47.0%** compared to last year.
- For the month of January, transient activity was **up 102.9%** compared to last month and **down 28.9%** compared to last January.
- Revenue was **up 31.8** compared to last month and **down 23.7%** compared to last January.
- **58%** of revenue collected was through credit card payments.
- There were **483** monthly permits sold out of 755 available spaces.
- Average Transient Ticket Value = **\$3.43** or an Average Stay of 1.7 hours.



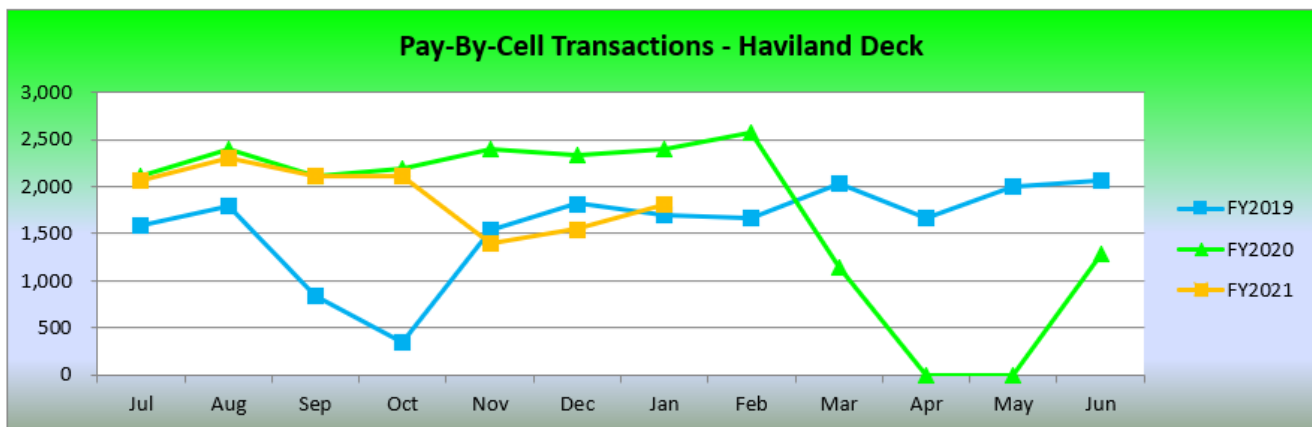
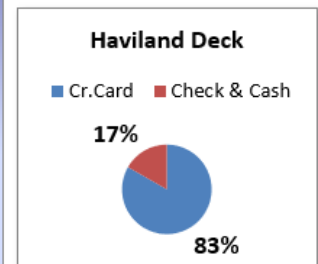
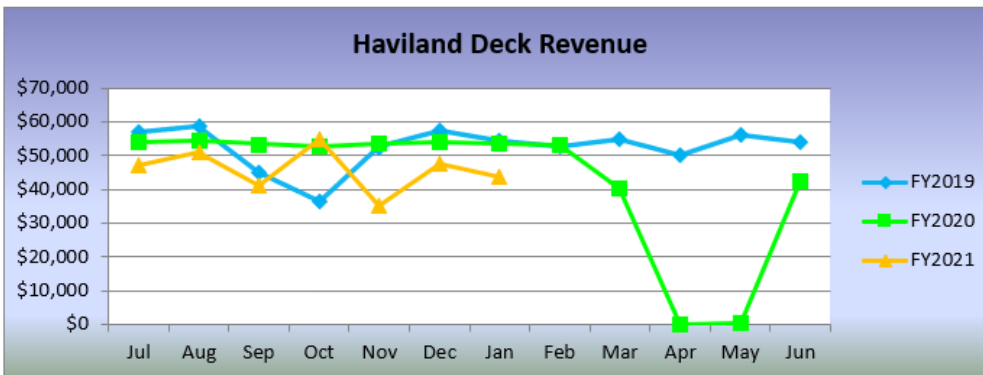
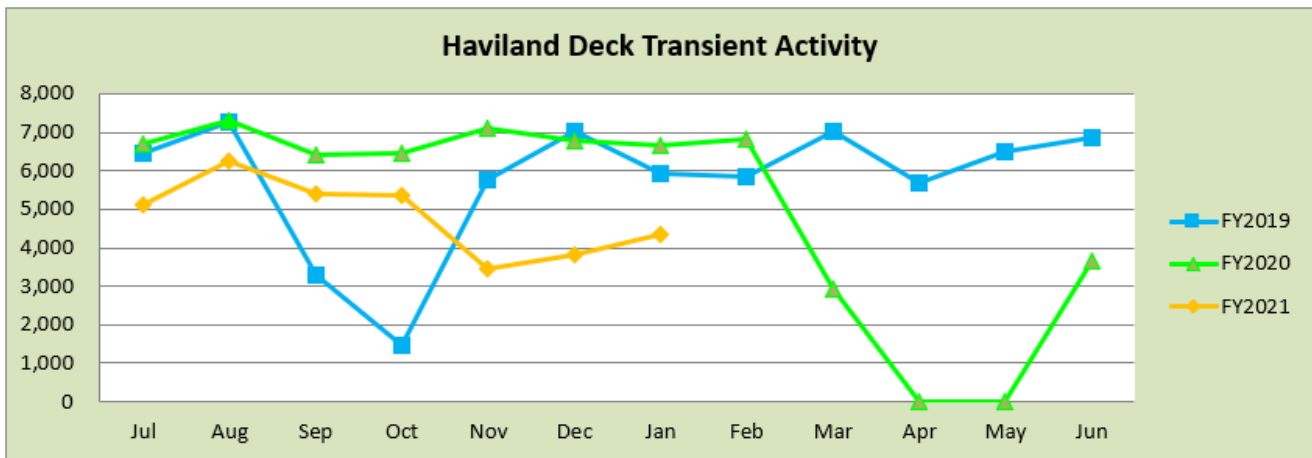
Webster Lot

- Year-to-date through January 2021, transient activity was **down 77.0%** and revenue was **down 65.8%** compared to last year.
- For the month of January, transient activity was **down 16.9%** compared to last month and **down 80.3%** compared to last January.
- Revenue was **down 5.8 %** compared to last month and **down 70.0%** compared to last January.
- **80%** of revenue collected was through credit card payments.
- There were **426** monthly permits sold out of 600 available spaces and a waitlist of **16** customers.
- In January, the average PBC transaction was **\$2.76** or an Average Stay of **2.8** hours.
- Average Transient Price = **\$2.52** or an Average Stay of **2.5** hours.



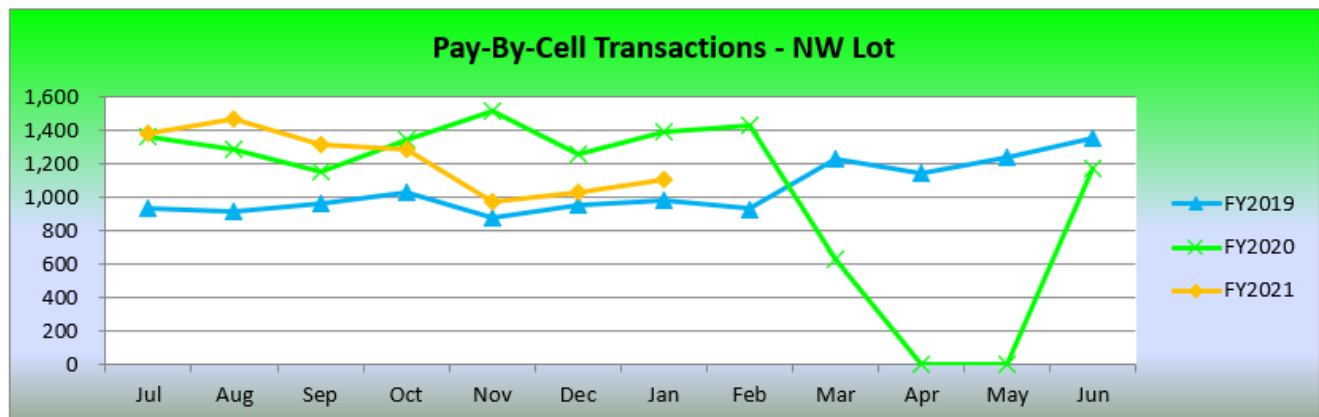
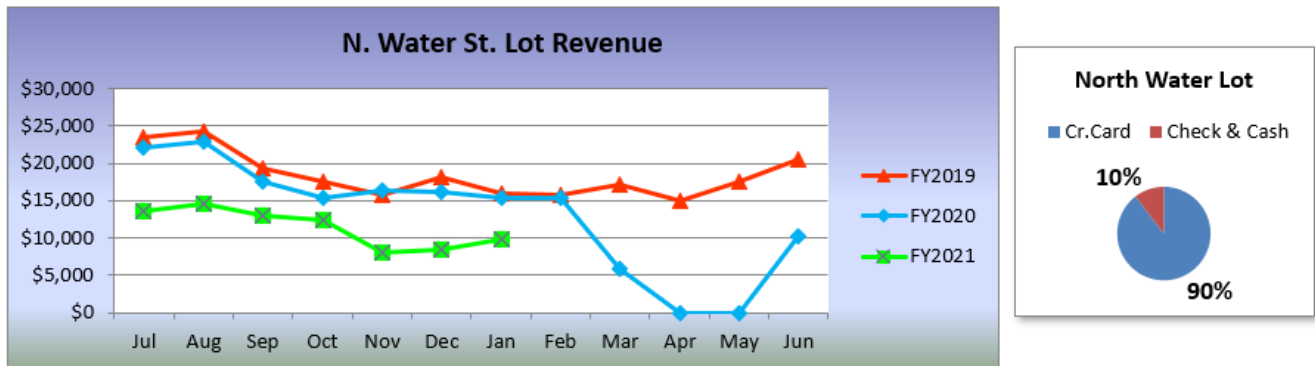
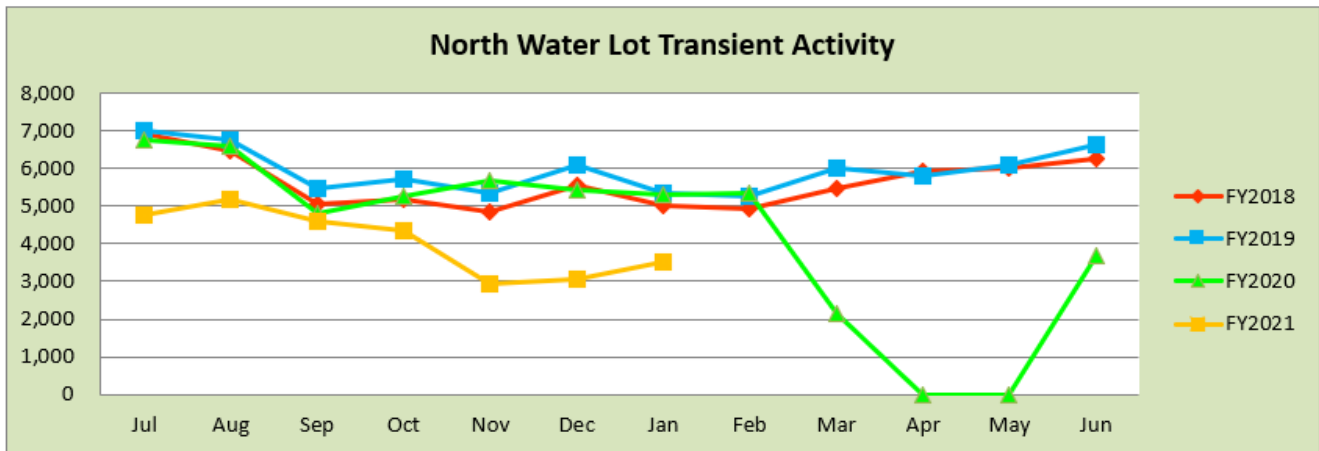
Haviland Deck

- Year-to-date through January 2021, transient activity was **down 28.8%** and revenue was **down 14.6%** compared to last year.
- For the month of January, transient activity was **up 14.3%** compared to last month and **down 34.5%** compared to last January.
- Revenue was **down 7.8%** compared to last month and **down 18.1%** compared to last January.
- **83%** of revenue collected was through credit card payments.
- There were **402** monthly permits sold out of 279 available spaces and a waitlist of **76** customers.
- In January, the average PBC transaction was **\$3.83** or an Average Stay of **2.6** hours.
- Average Transient Price = **\$3.36** or an Average Stay of **2.2** hours.



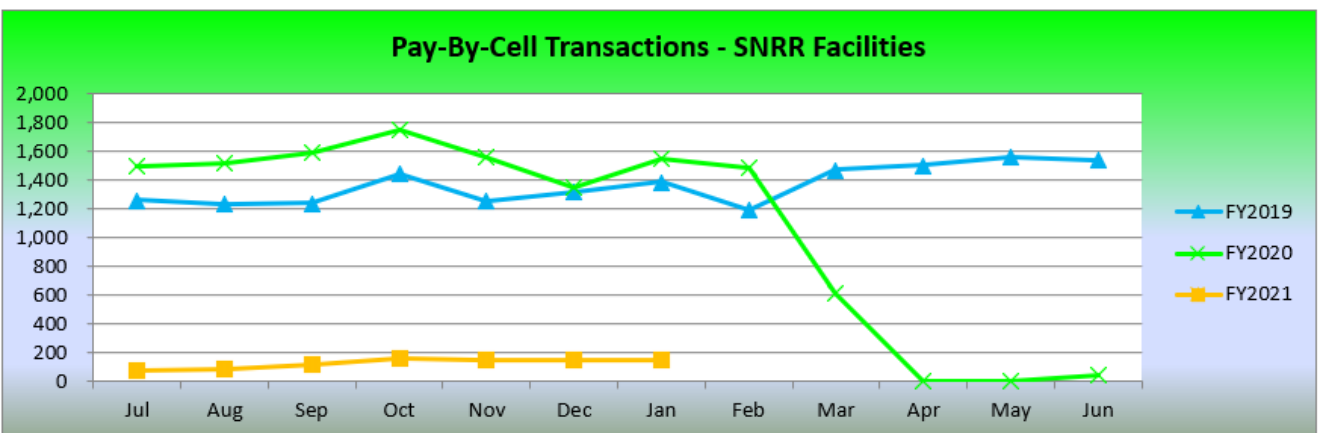
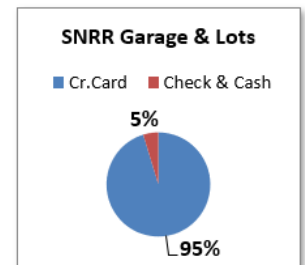
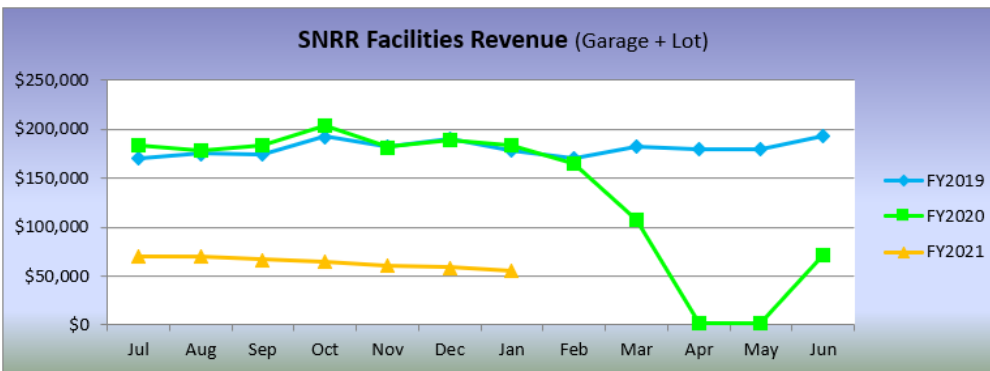
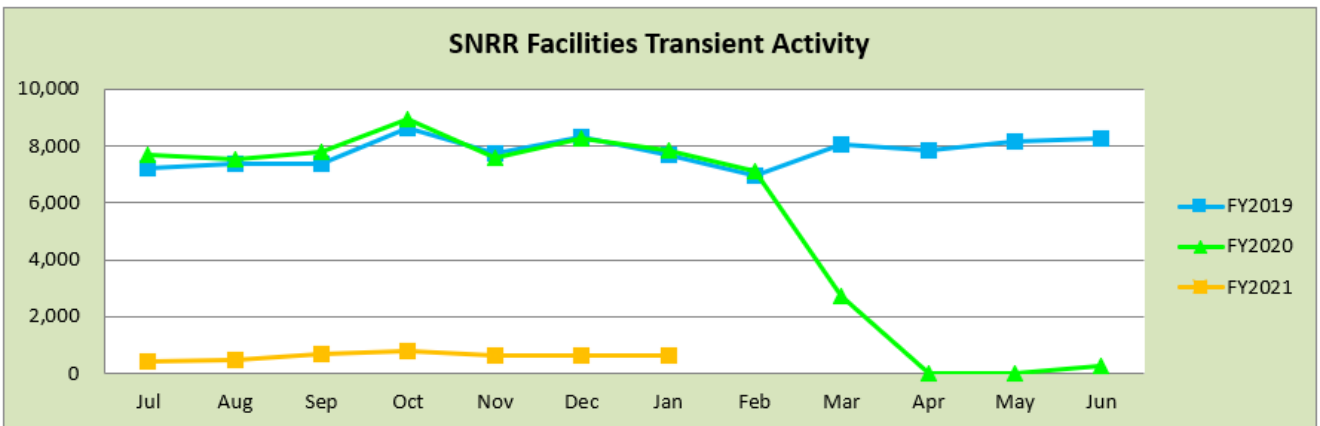
North Water Street

- Year-to-date through January 2021, transient activity was **down 28.5%** and revenue was **down 36.6%** compared to last year.
- For the month of January, transient activity was **up 15.5%** compared to last month and **down 33.7%** compared to last January.
- Revenue was **up 15.4%** compared to last month and **down 36.5%** compared to last January.
- **90%** of revenue collected was through credit card payments.
- This is a transient lot only. No monthly permits are sold.
- Activity at this lot correlates in part to activity at the Maritime Aquarium during the day and restaurant/bar activity at night and weekends.
- In January, the average PBC transaction was **\$2.94** or an Average Stay of **2.0** hours.
- Average Transient Price = **\$2.94** or an Average Stay of **2.0** hours.



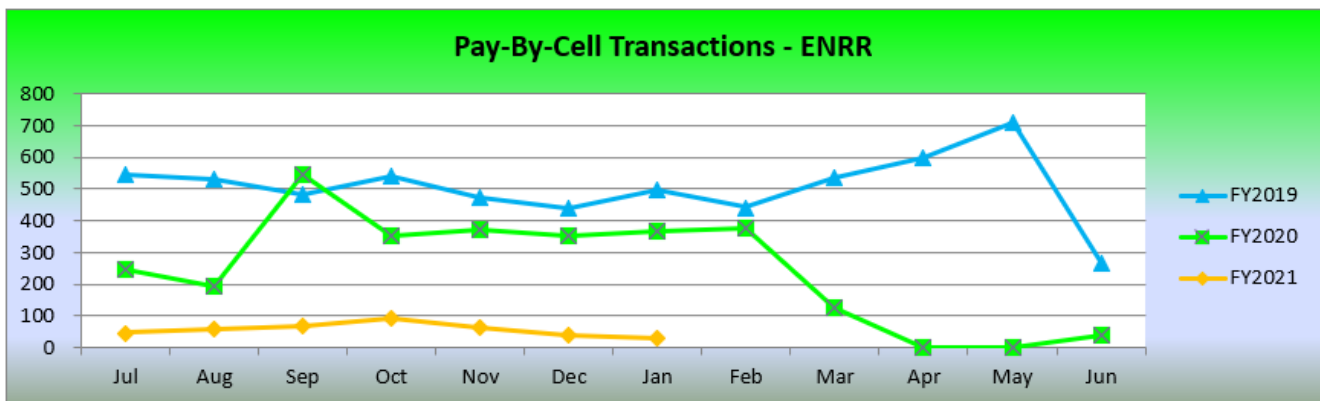
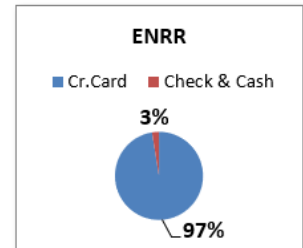
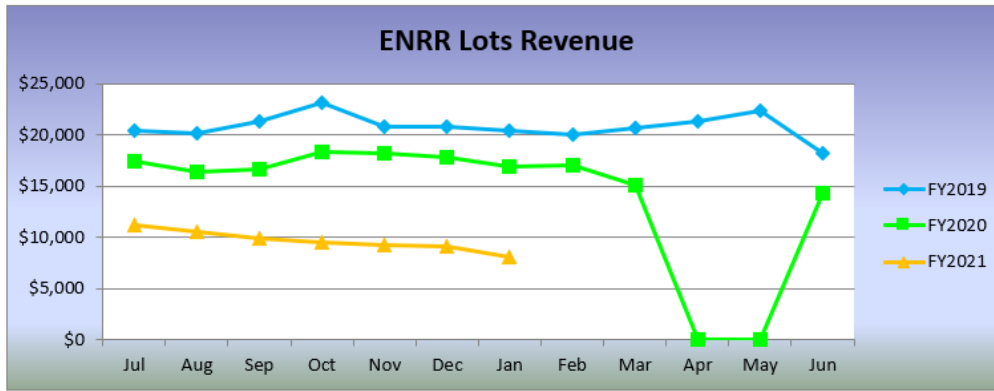
South Norwalk Railroad Station

- Year-to-date through January 2021, transient activity was **down 92.3%** and revenue was **down 65.7%** compared to last year.
- For the month of January, transient activity was **up 2.3%** compared to last month and **down 91.9%** compared to last January.
- Revenue was **down 5.8%** compared to last month and **down 70.0%** compared to last January.
- **95%** of revenue collected was through credit card payments.
- There were **454** monthly permits sold out of 936 available spaces and a waitlist of **436** customers.
- In January, the average PBC transaction was **\$12.33** or an Average Stay of **1.0 days**.
- Average Transient Price = **\$12.78** or an Average Stay of **1.1 days**.



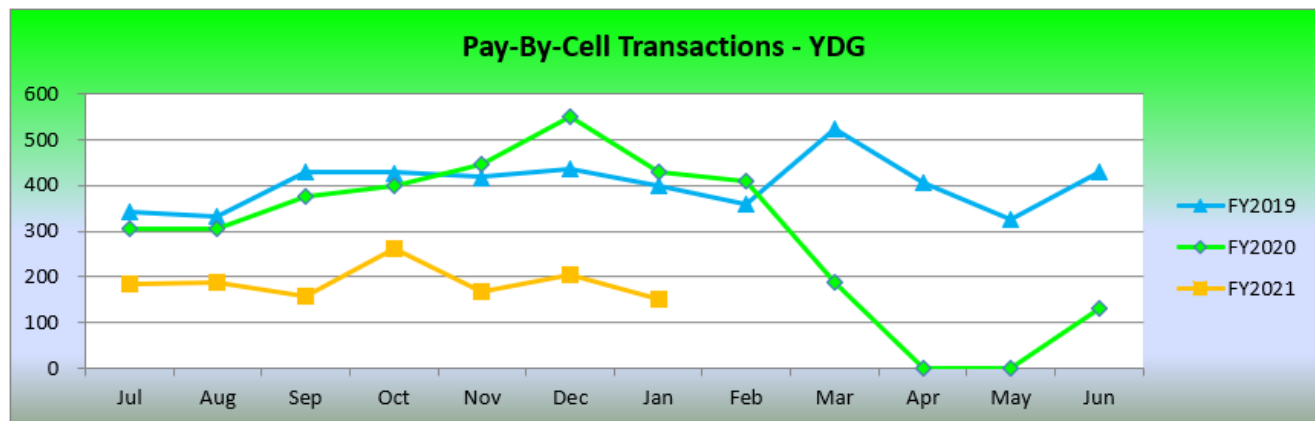
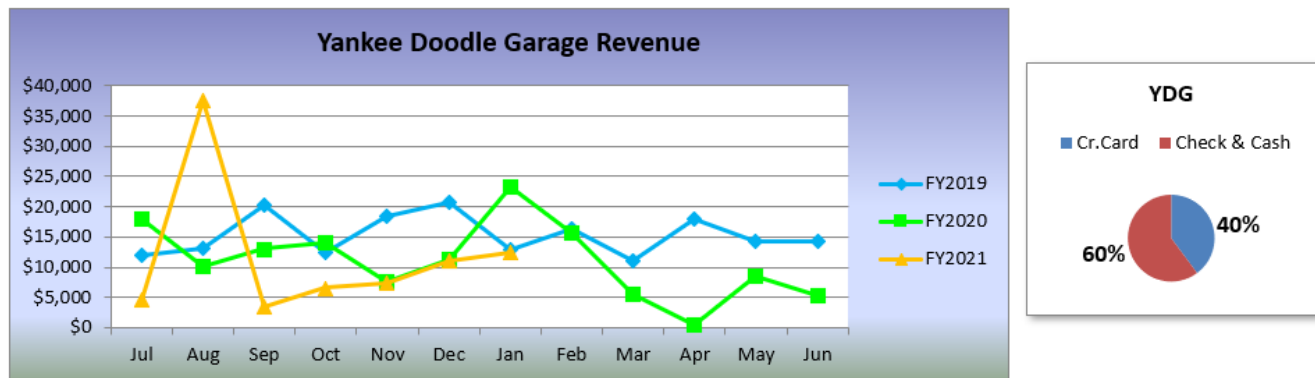
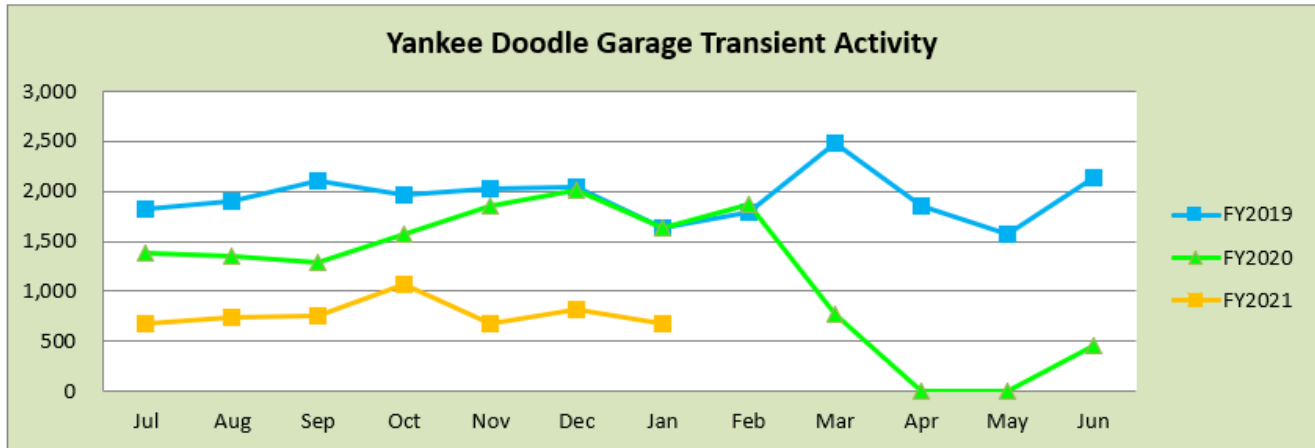
East Norwalk Train Station

- Revenue year-to-date through January 2021 is **down 44.5%** compared to the same period last year.
- Revenue was **down 11.2%** compared to last month and **down 52.1%** compared to last January.
- **97%** of revenue collected was through credit card payments.
- There were **107** monthly permits sold out of 151 available spaces and a waitlist of **114** customers.
- In January, the average PBC transaction was **\$9.14** or an Average Stay of **1.1 days**.



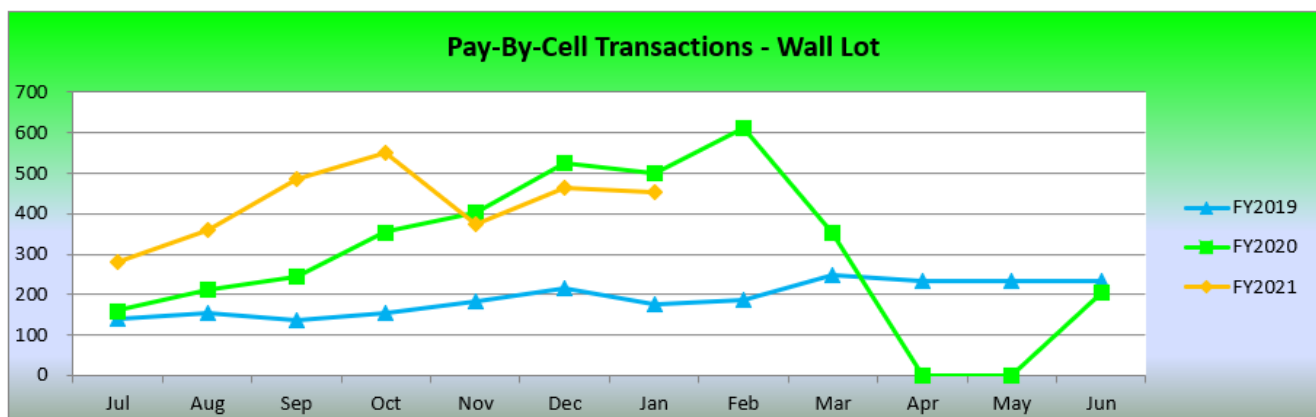
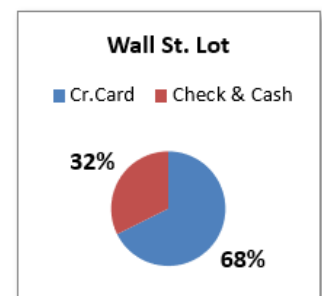
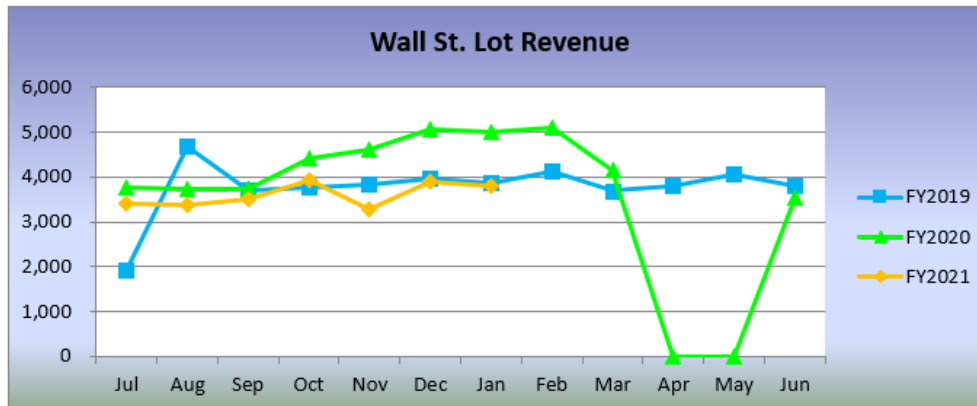
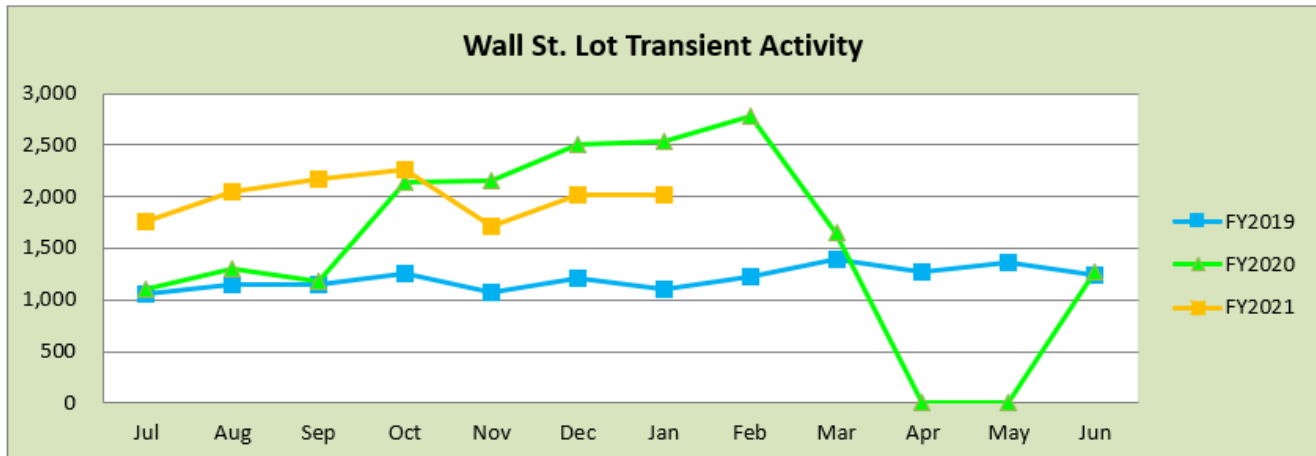
Yankee Doodle Garage

- Year-to-date through January 2021, transient activity was **down 51.1%** and revenue was **down 14.6%** compared to last year.
- For the month of January, transient activity was **down 16.3%** compared to last month and **down 58.2%** compared to last January.
- Revenue was **up 12.3%** compared to last month and **down 46.7%** compared to last January due to the collection of back vehicle storage fees from McMahon Ford.
- **40%** of revenue collected was through credit card payments.
- There were **298** monthly permits sold out of 410 available spaces.
- In January, the average PBC transaction was **\$1.47** or an Average Stay of **5.9** hours.
- Average Transient Price = **\$1.19** or an Average Stay of **4.8** hours.



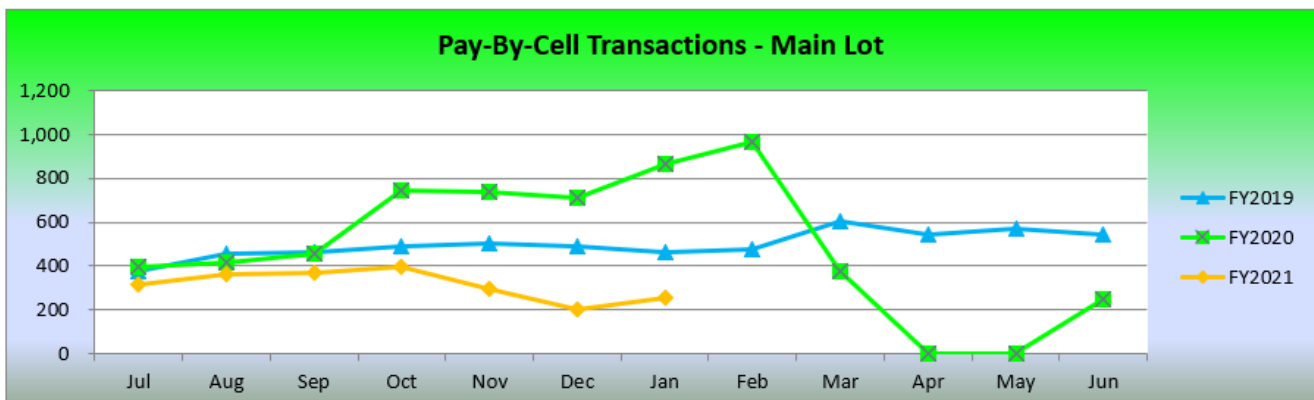
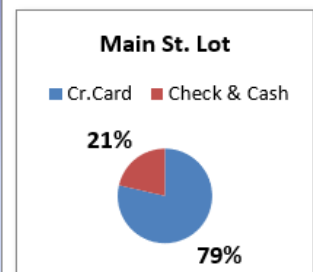
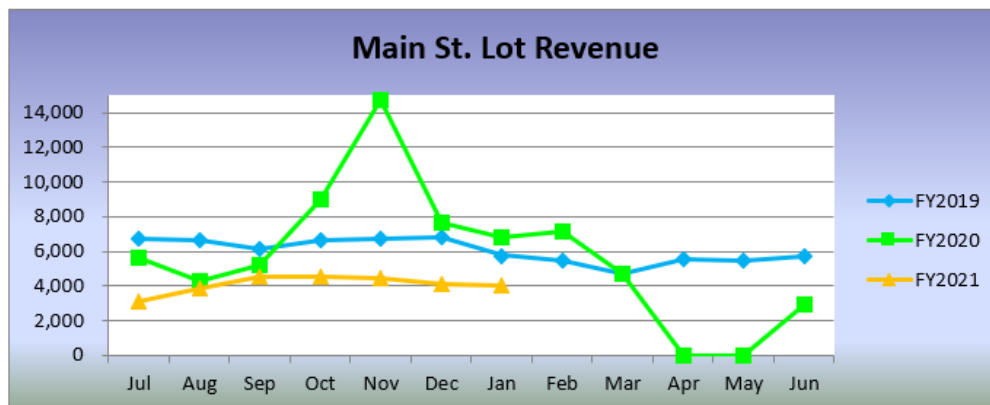
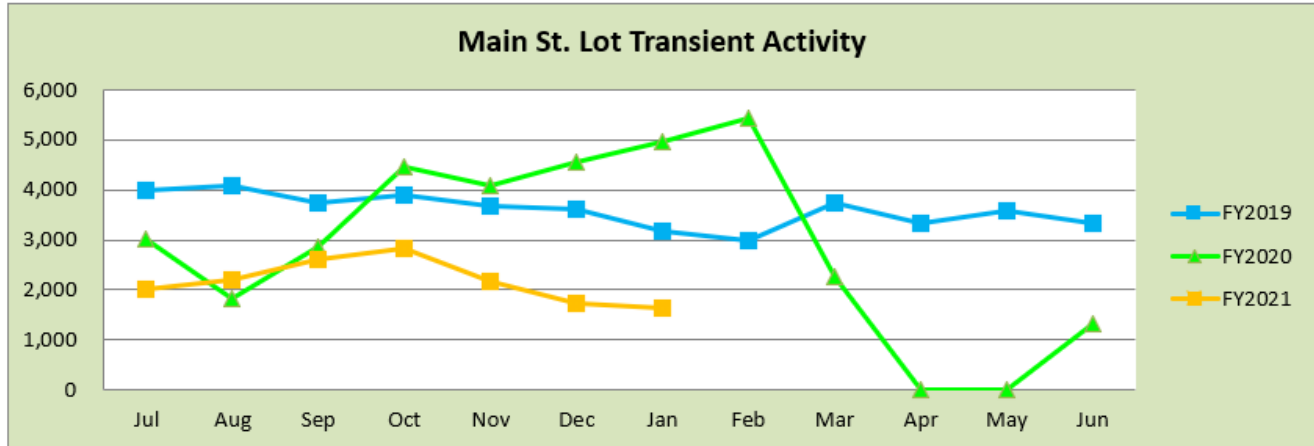
Wall Street Lot

- Year-to-date through January 2021, transient activity was **up 8.3%** and revenue was **down 16.8%** compared to last year.
- For the month of January, transient activity was **down 0.1%** compared to last month and **down 20.3%** compared to last January.
- Revenue was **down 2.7%** compared to last month and **down 24.1%** compared to last January.
- **68%** of revenue collected was through credit card payments.
- There were **68** monthly permits sold out of 93 available spaces.
- In January, the average PBC transaction was **\$1.25** or an Average Stay of **2.5** hours.
- Average Transient Price = **\$1.14** or an Average Stay of **2.3** hours. There is a \$1.00 flat rate after 6:00pm.



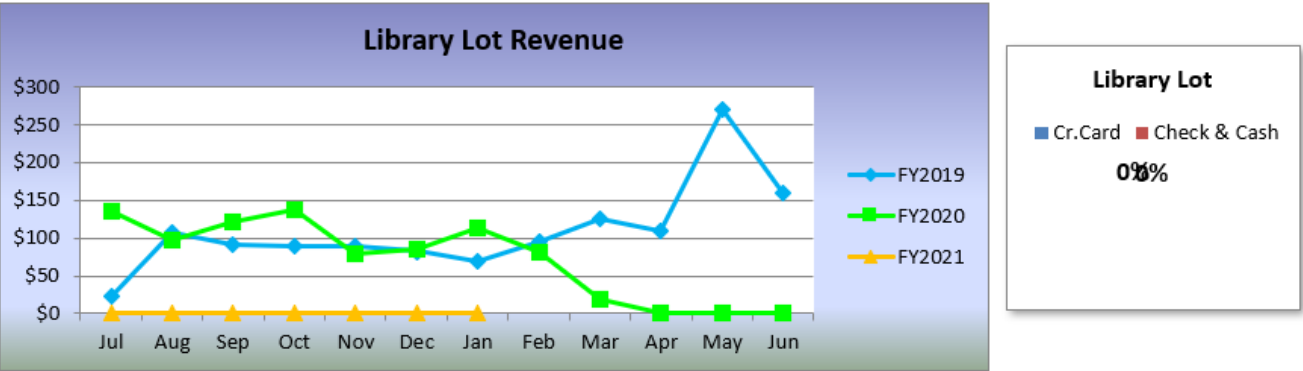
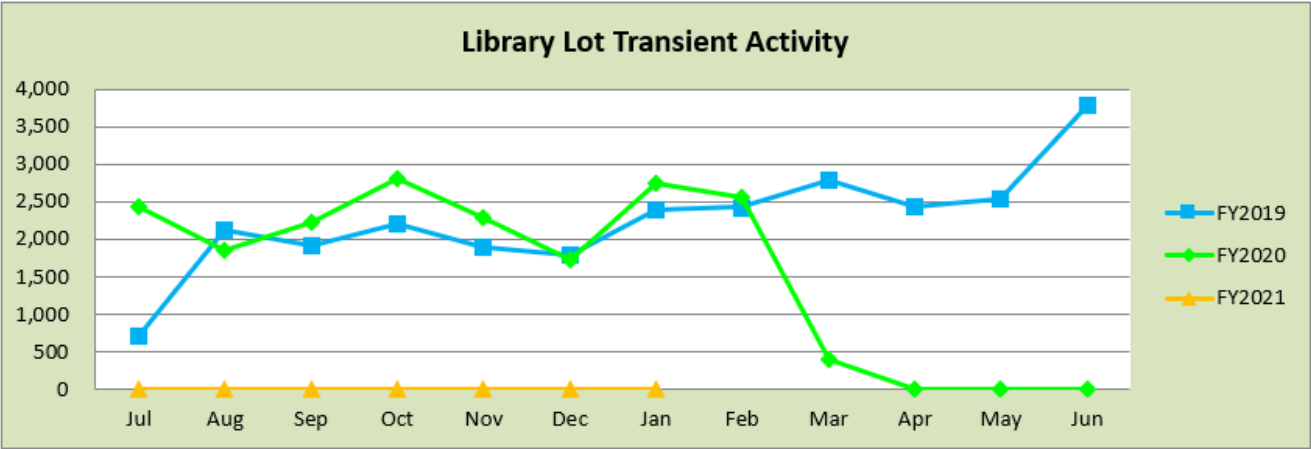
Main Street Lot

- Year-to-date through January 2021, transient activity was **down 41.0%** and revenue was **down 46.1%** compared to last year.
- For the month of January, transient activity was **down 5.3%** compared to last month and **down 66.9%** compared to last January.
- Revenue was **down 1.2%** compared to last month and **down 40.4%** compared to last January.
- **79%** of revenue collected was through credit card payments.
- There were **90** monthly permits sold out of 93 available spaces.
- In January, the average PBC transaction was **\$1.08** or an Average Stay of **2.2** hours.
- Average Transient Price = **\$1.18** or an Average Stay of **2.4** hours. There is a \$1.00 flat rate after 6:00pm.



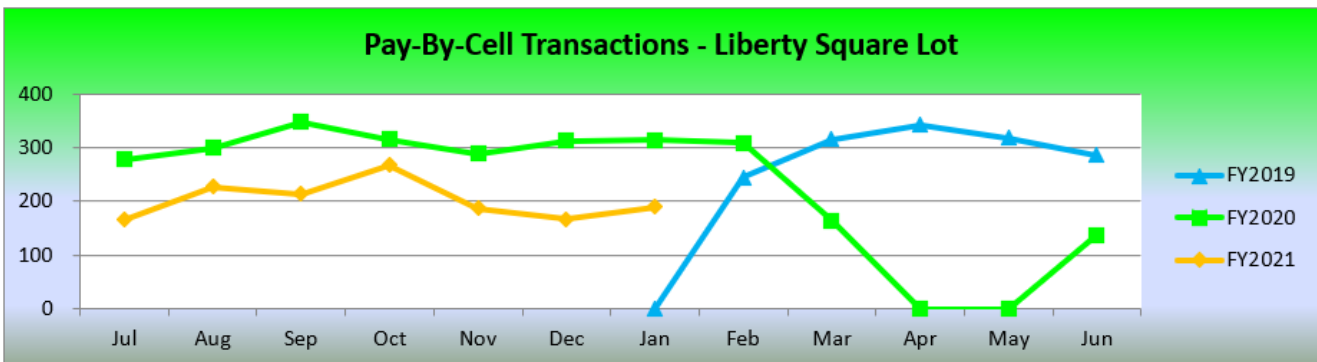
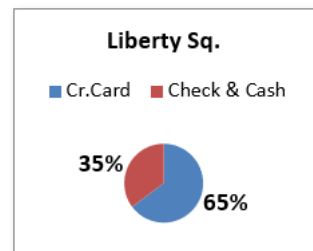
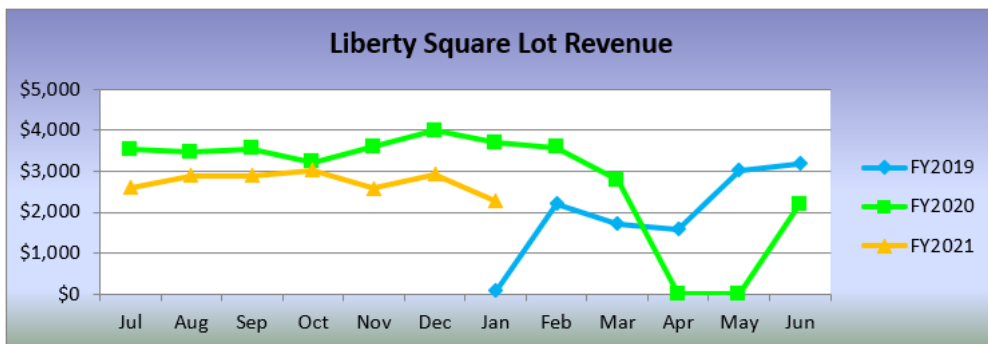
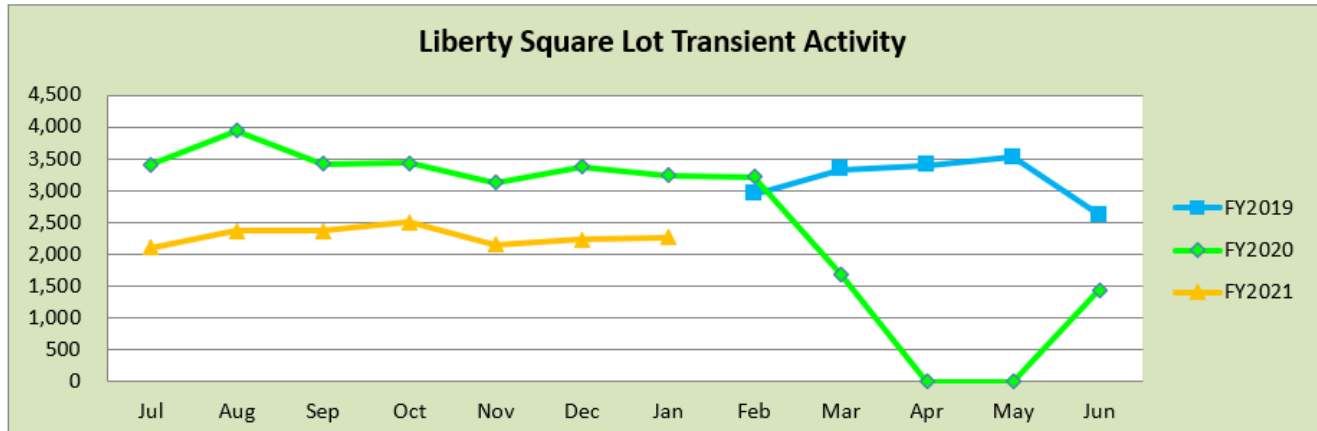
Library Lot

- The Library Lot opened in July 2018.
- Year-to-date through January 2021, transient activity was **down 100.0%** and revenue was **down 100.0%** compared to last year.
- For the month of January, there was **no** transient activity or revenue collected in the lot.
- There is no PBC activity in this lot. It is currently operated with a gated access control system.



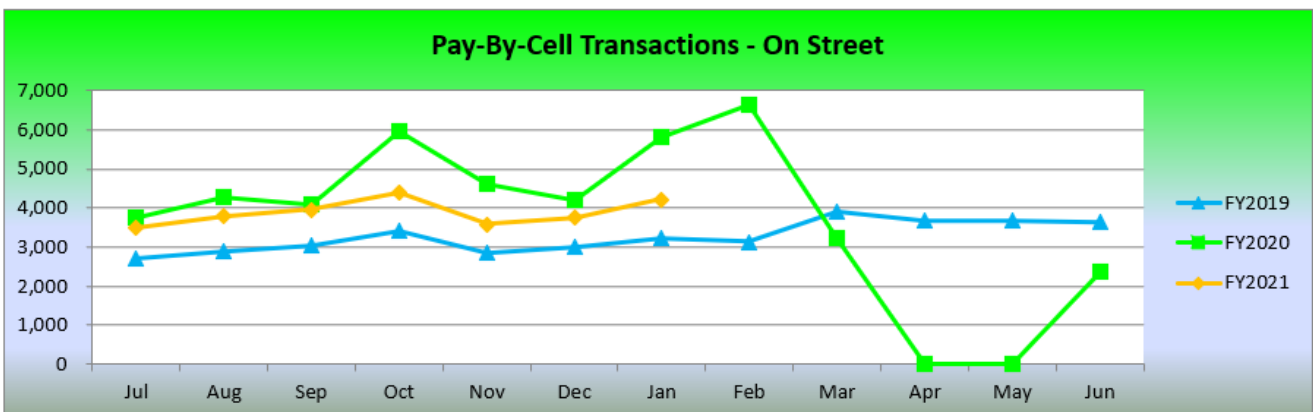
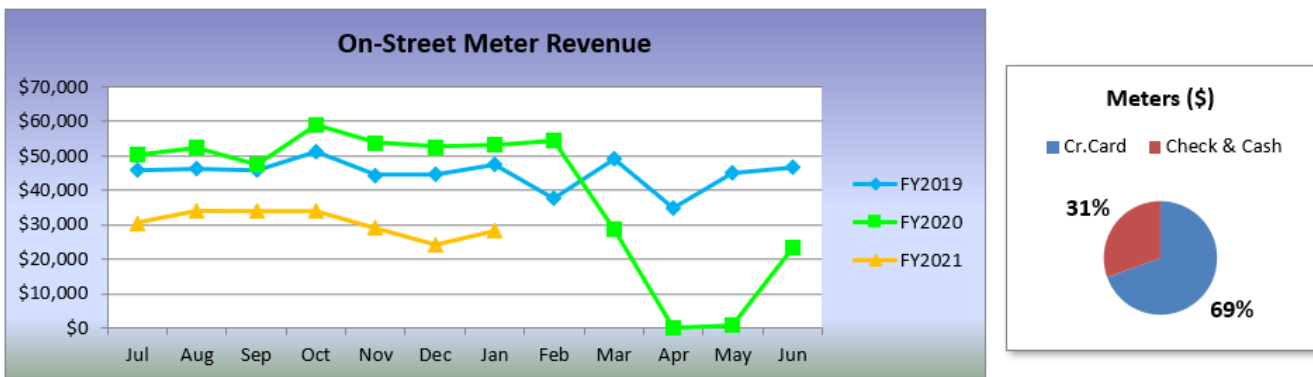
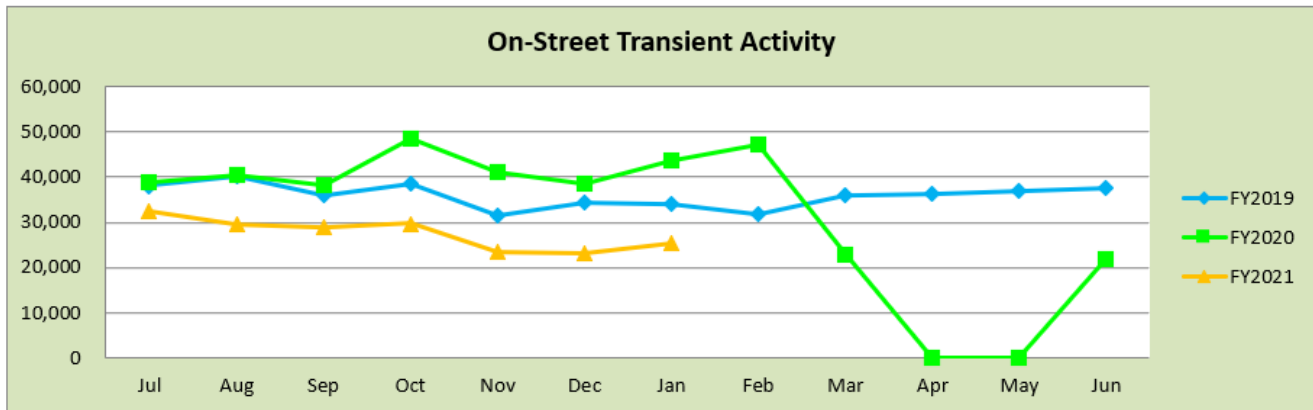
Liberty Square Lot

- The Liberty Square Lot opened in January 2019.
- Year-to-date through January 2021, transient activity was **down 33.2%** and revenue was **down 23.3%** compared to last year.
- For the month of January, transient activity was **up 1.3%** compared to last month and **down 30.0%** compared to last January.
- Revenue was **down 22.1%** compared to last month and **down 38.2%** compared to last January.
- **65%** of revenue collected was through credit card payments.
- There were **36** monthly permits sold out of 60 available spaces.
- In January, the average PBC transaction was **\$1.45** or an Average Stay of **2.9** hours.
- Average Transient Price = **\$0.65** or an Average Stay of **1.3** hours.



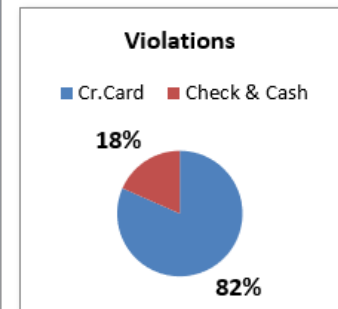
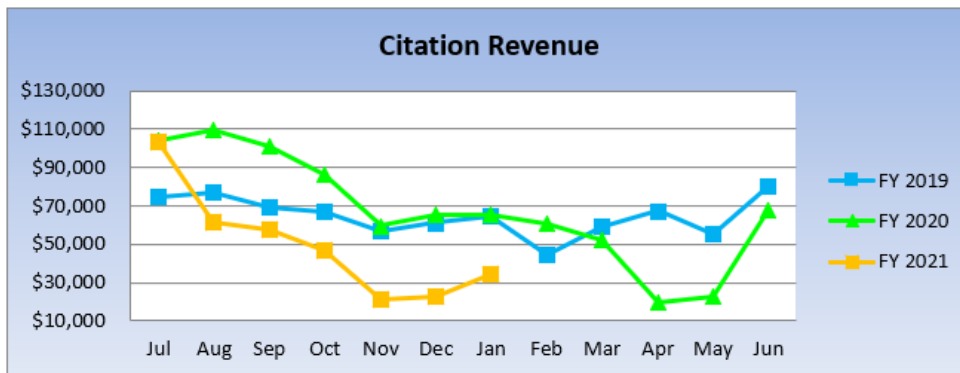
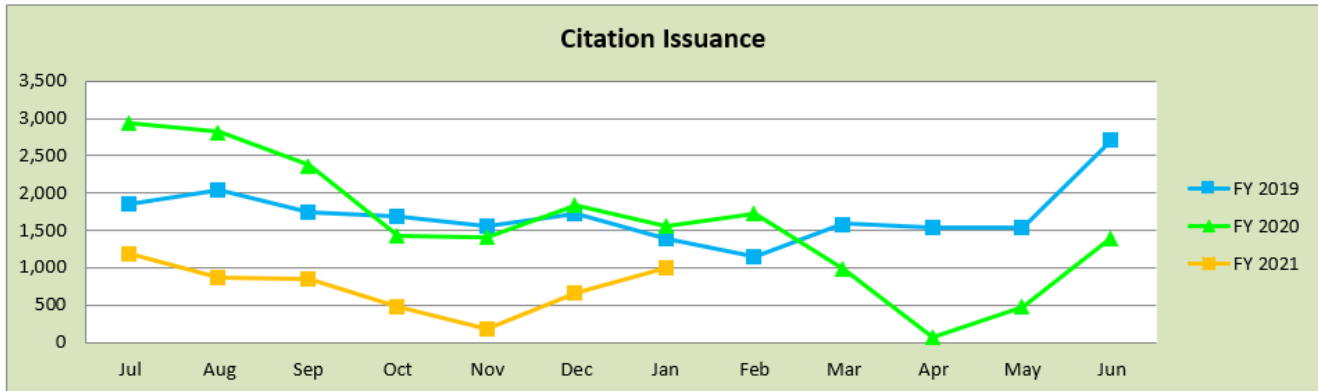
On-Street Parking

- Year-to-date through January 2021, transient activity was **down 33.3%** and revenue was **down 41.9%** compared to last year.
- For the month of January, transient activity was **up 9.4%** compared to last month and **down 42.0%** compared to last January.
- Revenue was **up 17.3%** compared to last month and **down 46.9%** compared to last January.
- **69%** of revenue collected was through credit card payments.
- In SONO, the average PBC transaction was **\$2.63** or an Average Stay of **1.8** hours.
- In the Wall District, the average PBC transaction was **\$0.98** or an Average Stay of **2.0** hours.



Parking Enforcement

- Year-to-date through January 2021, ticket issuance was **down 63.7%** and citation revenue was **down 41.3%** compared to the same period last year.
- Compared to last month, January ticket issuance was **up 52.4%** and citation revenue was **up 49.5%**.
- Citation revenue accounts for **15.2%** of system revenues YTD.
- **82%** of citation revenue was through credit card payments.
- The customer courtesy program allows enforcement staff to add time to expired meters as a courtesy to customers who parked on-street. In January, **2,065** courtesy notices were issued over 30 days and **\$1,032.50** in complimentary meter time was added to expired meters. **790** violations were issued after the courtesy time expired. If the Courtesy Notices were citations, the value would have been **\$31,875** in fines.



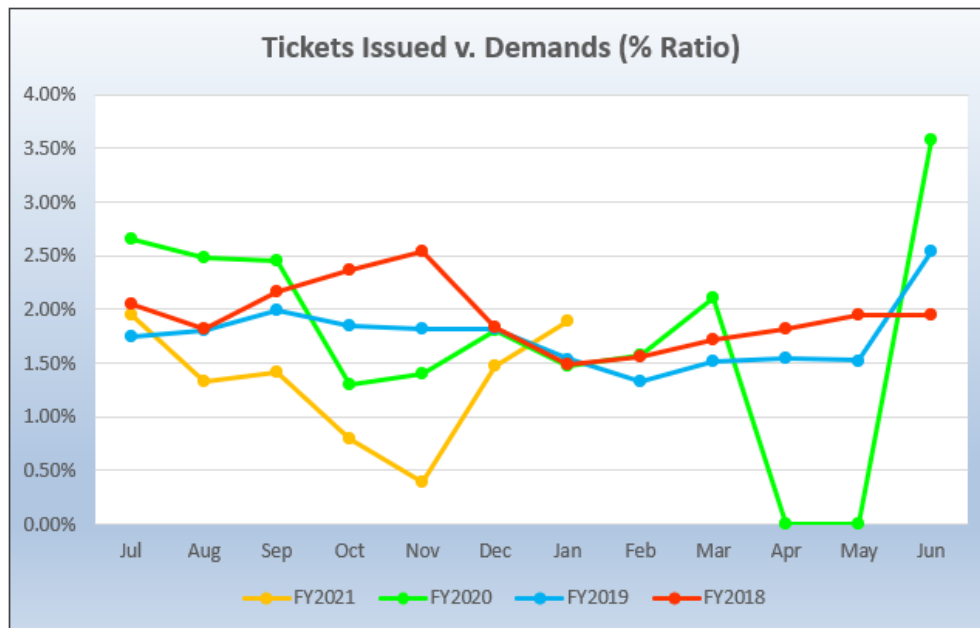
Parking Violations Collection Program

Fiscal Year	Delinquent \$ Collected
2013	\$131,458
2014	\$108,435
2015	\$84,233
2016	\$84,628
2017	\$152,412
2018	\$128,025
2019	\$103,032
2020	\$93,378
2021	\$34,439

YTD thru Jan.

Tickets Issued v. Demands Analysis

Analysis of the ratio of tickets issued compared to transient demands:



Tickets Issued

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
FY2018	2,119	1,940	1,871	2,017	2,086	1,729	1,311	1,394	1,774	1,770	1,791	1,956	21,758
FY2019	1,851	2,034	1,748	1,685	1,563	1,731	1,386	1,154	1,585	1,532	1,538	2,707	20,514
FY2020	2,933	2,816	2,369	1,431	1,407	1,835	1,565	1,722	976	72	480	1,398	19,004
FY2021	1,189	867	852	475	176	654	997	0	0	0	0	0	5,210

Demands

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
FY2018	103,191	106,766	86,465	85,170	82,150	94,146	88,438	89,400	103,728	97,524	92,096	100,497	1,129,571
FY2019	106,168	112,894	87,811	91,061	86,286	95,118	90,170	86,885	104,945	99,209	101,014	106,576	1,168,137
FY2020	110,327	113,742	96,762	110,459	100,233	101,475	106,779	108,995	46,453	0	0	39,154	934,379
FY2021	60,962	65,055	60,234	59,448	44,445	44,600	52,682	0	0	0	0	0	387,426

Ratio (%) - Tickets v. Demands

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY2018	2.05%	1.82%	2.16%	2.37%	2.54%	1.84%	1.48%	1.56%	1.71%	1.81%	1.94%	1.95%
FY2019	1.74%	1.80%	1.99%	1.85%	1.81%	1.82%	1.54%	1.33%	1.51%	1.54%	1.52%	2.54%
FY2020	2.66%	2.48%	2.45%	1.30%	1.40%	1.81%	1.47%	1.58%	2.10%	#DIV/O!	#DIV/O!	3.57%
FY2021	1.95%	1.33%	1.41%	0.80%	0.40%	1.47%	1.89%					

Special Programs

Customer Courtesy Program

The program was expanded to include more program days. It is a successful program that has received many compliments from the general public in emails and social media posts.

Summary of courtesy tickets for Jan 2021		
	Jan-21	YTD
Number of courtesy card program dates	30	204
Total number of courtesy tickets given	2065	15,861
\$ Value of Additional Meter Time	\$1,032.50	\$7,930.50
# Violations after Courtesy Time Expired	790	2,140
\$ value of courtesy tickets	\$31,875	\$343,025

Online Reservations

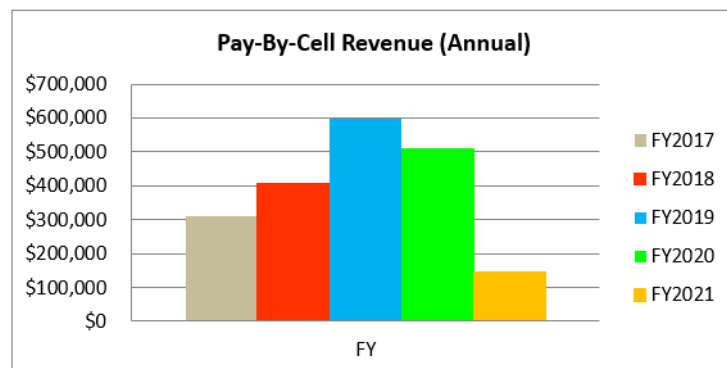
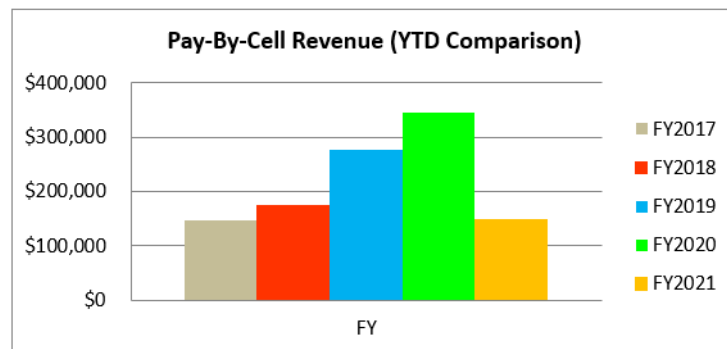
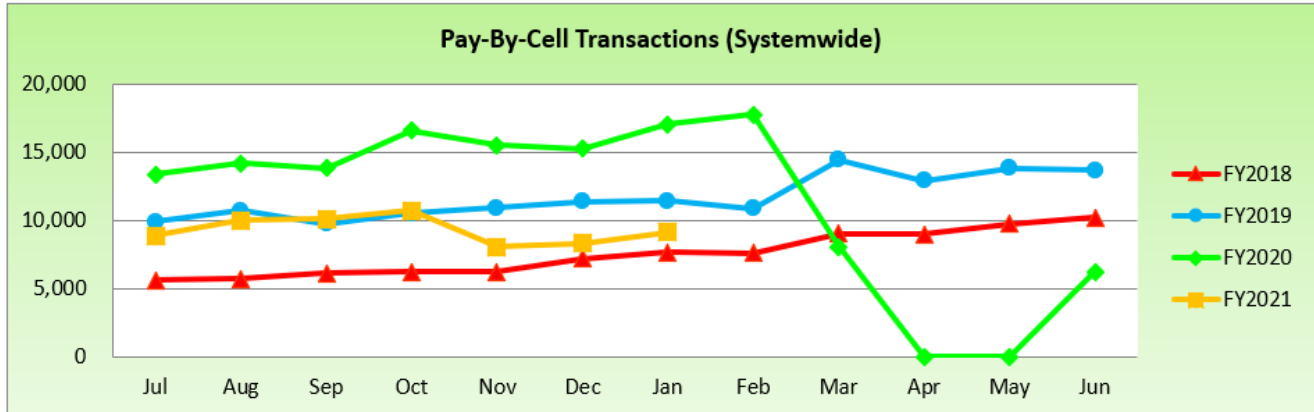
- New payment method introduced at the Maritime Garage and South Norwalk Railroad Garage
- Service rollout date June 8, 2020

Text-to-Park

- New payment method introduced for one-time users and for customers who do not want to download another app on their smart phone
- Service rollout date June 8, 2020

Pay-By-Cell

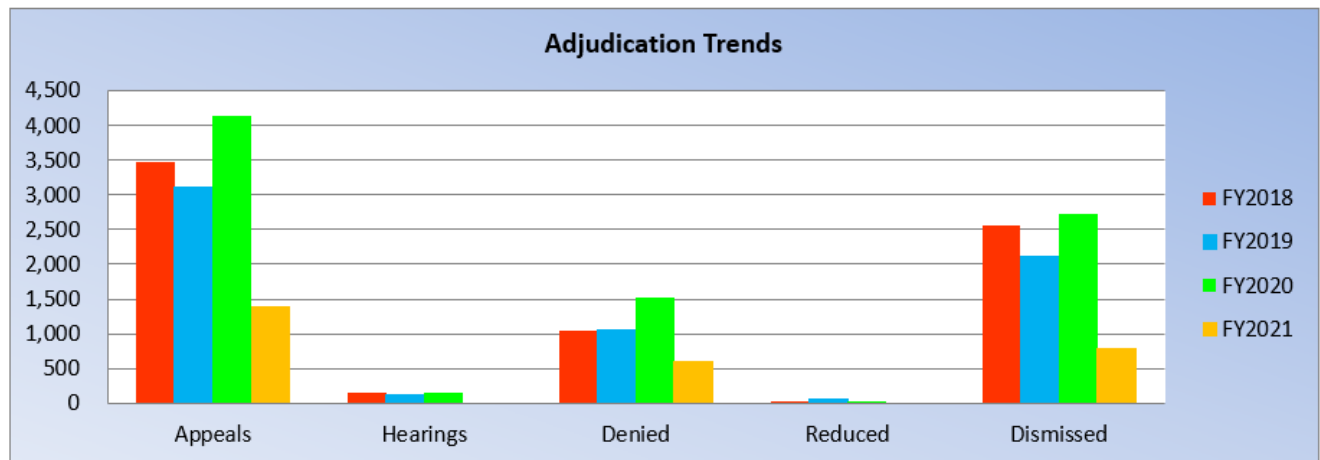
- Compared to last month, January transactions were **up 9.4%** and revenue was **up 10.2%**.
- The average transaction is **up 0.8% from \$2.53** in December to **\$2.55** per transaction in January.
- Year-to-date through January, pay by cell activity was **down 61.8%** and revenue was **down 70.4%** compared to the same period last year.



Adjudication Statistics

SUMMARY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Tickets Issued	1,189	867	852	475	176	654	997						5,210
Appeals	402	493	200	149	36	41	64						1,385
Hearings	0	0	0	0	0	0	0						0
Denied	269	134	79	66	12	17	25						602
Reduced	0	0	0	0	0	0	0						0
Dismissed	133	359	121	83	24	24	39						783
DISMISSAL RATES													
Appeals													
<i>Denied</i>	269	134	79	66	12	17	25						602
<i>Dismissed</i>	133	359	121	83	24	24	39						783
Hearings													
<i>Denied - attended</i>	0	0	0	0	0	0	0						0
<i>Denied - No Show</i>	0	0	0	0	0	0	0						0
<i>Reduced</i>	0	0	0	0	0	0	0						0
<i>Dismissed</i>	0	0	0	0	0	0	0						0

Annual Adjudication Summary



January 2021

Financial Statement

VARIANCE REPORT
Norwalk Parking Authority
Jan-21

	January 2021	January 2020	Variance \$	Comments Jan-21
REVENUE				
SOUTH NORWALK DISTRICT				
Maritime Garage	55,695	73,920	(18,224)	Revenue is under due to COVID-19.
Haviland Deck	43,809	53,518	(9,709)	Revenue is under due to COVID-19.
Webster Lot	24,902	82,877	(57,975)	Revenue is under due to COVID-19.
N. Water Lot	9,758	15,368	(5,609)	Revenue is under due to COVID-19.
Liberty Square Lot	2,281	3,691	(1,410)	Revenue is under due to COVID-19.
SUB-TOTAL	136,446	229,373	(92,927)	
WALL STREET DISTRICT				
Yankee Doodle Garage	11,974	22,828	(10,854)	Revenue is under due to COVID-19.
Wall St. Lot	3,786	4,991	(1,205)	Revenue is under due to COVID-19.
Main St. Lot	4,075	6,840	(2,765)	Revenue is under due to COVID-19.
Belden Ave Library Lot	0	114	(114)	Revenue is under due to COVID-19.
SUB-TOTAL	19,834	34,772	(14,937)	
OTHER				
Investment Income/Other	2,832	20,497	(17,665)	Revenue is under due to COVID-19.
Meters	26,581	50,103	(23,522)	Revenue is under due to COVID-19.
Violations	34,388	65,564	(31,176)	Revenue is under due to COVID-19.
SUB-TOTAL	63,800	136,163	(72,363)	
NON-RR STATION TOTAL	220,081	400,308	(180,227)	
RAILROAD STATIONS				
SNRR Garage	49,796	124,223	(74,427)	Revenue is under due to COVID-19.
SNRR EB Lot	3,712	43,661	(39,949)	Revenue is under due to COVID-19.
ENRR Lots	8,081	16,883	(8,802)	Revenue is under due to COVID-19.
RR STATION TOTAL	61,590	184,767	(123,178)	
TOTAL SYSTEM REVENUE	281,670	585,075	(303,405)	
OPERATING EXPENSES				
SONO DISTRICT				
Maritime Garage	78,324	125,733	(47,410)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
Haviland Deck	10,808	18,733	(7,925)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
Webster Lot	12,120	32,464	(20,344)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
N. Water Lot	7,842	6,397	1,445	Expenses for the month are higher due to snow.
Liberty Square Lot	1,988	6,329	(4,341)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
SUB-TOTAL	111,082	189,656	(78,574)	
WALL STREET DISTRICT				
Yankee Doodle Garage	25,996	33,273	(7,277)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
Wall St. Lot	2,916	7,550	(4,635)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
Main St. Lot	3,136	6,870	(3,734)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
Library Lot	3,225	3,486	(261)	Similar expenditure.
SUB-TOTAL	35,272	51,179	(15,907)	
OTHER				
Meters/Enforcement	78,054	123,906	(45,853)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
SUB-TOTAL	78,054	123,906	(45,853)	
NON-RR STATION TOTAL	224,408	364,741	(140,333)	
RAILROAD STATIONS				
SNRR Garage	100,889	125,858	(24,969)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
SNRR EB Lots	9,851	27,761	(17,910)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
ENRR Lots	4,557	14,519	(9,961)	Expenses for the month are under due to timing of payment on some expenses and reduction in expenditure because of COVID-19.
RR STATION TOTAL	115,297	168,138	(52,840)	
TOTAL OPERATING EXP.	339,705	532,879	(193,174)	
Debt Svc. P&I	70,149	76,833	(6,684)	
Reserve & Replacement	0	11,250	(11,250)	
Tot. Debt service	70,149	88,083	(17,934)	
Sub.Tot Expense	409,854	620,962	(211,108)	
Total Fund Balance	(128,183)	(35,887)	(92,297)	

NOTES:

Summary Income Statement
Norwalk Parking Authority
For the Period Ending January, 2021

	CURRENT MONTH					YEAR-TO-DATE				FISCAL YEAR	
	Actual	Budget	Var \$	Var %	Actual PY	Actual	Budget	Var \$	Var %	Actual PY	Budget
REVENUES:											
Parking Revenue	278,839	579,700	(300,861)	-51.9%	564,579	2,143,814	4,228,011	(2,084,196)	-49.3%	4,271,118	7,194,148
Other Revenue	2,832	10,550	(7,718)	-73.2%	20,497	23,211	73,850	(50,639)	-68.6%	75,605	126,600
Total System Revenue	281,670	590,250	(308,580)	-52.3%	585,075	2,167,026	4,301,860	(2,134,835)	-49.6%	4,346,723	7,320,748
EXPENSES:											
Operations	286,048	531,153	(245,106)	-46.1%	443,632	1,800,897	3,008,020	(1,207,123)	-40.1%	2,652,965	5,221,903
City Support/Admin Svcs	53,658	78,871	(25,213)	-32.0%	89,247	426,294	552,097	(125,803)	-22.8%	575,733	946,452
Debt Service	70,149	70,149	0	0.0%	76,833	491,040	491,040	-	0.0%	529,455	841,782
Capital Reserve & Replacement	0	11,250	(11,250)	-100.0%	11,250	0	78,750	(78,750)	-100.0%	78,750	135,000
Total Expenses	409,854	691,423	(281,569)	-40.7%	620,962	2,718,231	4,129,906	(1,411,676)	-34.2%	3,836,903	7,145,136
Fund Balance	(128,183)	(101,173)	(27,010)	26.7%	(35,887)	(551,205)	171,954	(723,159)	-420.6%	509,819	175,611

Income Statement (by Location)
Norwalk Parking Authority
01/31/2021

	CURRENT MONTH						YEAR-TO-DATE					
	Actual	Budget	Var \$	Var %	Actual 2019	Var 2020	Actual	Budget	Variance \$	Variance %	Actual 2019	Var 2020
REVENUE												
<i>SOUTH NORWALK DISTRICT</i>												
Maritime Garage	55,695	93,343	(37,648)	-40%	73,920	(18,224)	347,806	687,796	(339,990)	-49%	654,828	(307,022)
Haviland Deck	43,809	53,064	(9,256)	-17%	53,518	(9,709)	320,656	371,451	(50,796)	-14%	375,433	(54,778)
Webster Lot	24,902	79,582	(54,680)	-69%	82,877	(57,975)	198,916	575,490	(376,573)	-65%	581,362	(382,446)
N. Water Lot	9,758	17,440	(7,681)	-44%	15,368	(5,609)	79,941	136,289	(56,348)	-41%	126,129	(46,188)
Liberty Square Lot	2,281	4,443	(2,162)	-49%	3,691	(1,410)	19,221	31,100	(11,879)	-38%	25,045	(5,824)
SUB-TOTAL	136,446	247,872	(111,427)	-45%	229,373	(92,927)	966,540	1,802,125	(835,586)	-46%	1,762,797	(796,257)
<i>WALL STREET DISTRICT</i>												
Yankee Doodle Garage	11,974	12,112	(138)	-1%	22,828	(10,854)	80,451	86,801	(6,350)	-7%	94,259	(13,808)
Wall St. Lot	3,786	4,665	(879)	-19%	4,991	(1,205)	25,200	32,656	(7,456)	-23%	30,285	(5,085)
Main St. Lot	4,075	6,815	(2,741)	-40%	6,840	(2,765)	28,751	47,707	(18,956)	-40%	53,317	(24,565)
Belden Ave Library Lot	0	109	(109)	-100%	114	(114)	0	760	(760)	-100%	772	(772)
SUB-TOTAL	19,834	23,701	(3,867)	-16%	34,773	(14,937)	134,402	167,925	(33,523)	-20%	178,633	(44,231)
<i>OTHER</i>												
FEMA/State Reimbursement	0	-	0	0	0	-	0	0	0	0	0	0
Investment Income/Other	2,832	10,550	(7,718)	-73%	20,497	(17,665)	23,211	73,850	(50,639)	-69%	75,605	(52,394)
Meters	26,581	46,410	(19,830)	-43%	50,103	(23,522)	201,376	343,379	(142,004)	-41%	365,529	(164,153)
Violations	34,388	65,016	(30,628)	-47%	65,564	(31,176)	346,688	533,112	(186,424)	-35%	591,653	(244,965)
SUB-TOTAL	63,800	121,976	(58,176)	-48%	136,162	(72,363)	571,275	950,341	(379,066)	-40%	1,032,787	(461,512)
NON-RR STATION TOTAL	220,081	393,549	(173,469)	-44%	400,308	(180,227)	1,672,217	2,920,391	(1,248,175)	-43%	2,974,217	(1,302,000)
<i>RAILROAD STATIONS</i>												
SNRR Garage	49,796	133,447	(83,651)	-63%	124,223	(74,427)	402,523	929,941	(527,417)	-57%	923,696	(521,173)
SNRR EB Lots	3,712	45,143	(41,431)	-92%	43,661	(39,949)	24,726	324,759	(300,032)	-92%	327,054	(302,328)
ENRR Lots	8,081	18,110	(10,029)	-55%	16,883	(8,802)	67,559	126,770	(59,211)	-47%	121,756	(54,196)
RR STATION TOTAL	61,590	196,701	(135,111)	-69%	184,767	(123,178)	494,809	1,381,469	(886,660)	-64%	1,372,506	(877,697)
TOTAL SYSTEM REVENUE	281,670	590,250	(308,580)	(1)	585,075	(303,405)	2,167,026	4,301,860	(2,134,835)	(1)	4,346,723	(2,179,697)
<u>OPERATING EXPENSES</u>												
<i>SONO DISTRICT</i>												
Maritime Garage	78,324	106,911	(28,587)	-27%	125,733	(47,410)	511,661	629,530	(117,869)	-19%	755,464	(243,803)
Haviland Deck	10,808	41,223	(30,415)	-74%	18,733	(7,925)	90,745	253,172	(162,427)	-64%	97,730	(6,985)
Webster Lot	12,120	63,042	(50,922)	-81%	32,464	(20,344)	112,130	368,488	(256,358)	-70%	193,326	(81,197)
N. Water Lot	7,842	14,862	(7,019)	-47%	6,397	1,445	54,763	93,595	(38,832)	-41%	58,418	(3,655)
Liberty Square Lot	1,988	10,836	(8,847)	-82%	6,329	(4,341)	17,084	55,205	(38,121)	-69%	26,777	(9,693)
SUB-TOTAL	111,082	236,873	(125,791)	-53%	189,656	(78,574)	786,382	1,399,990	(613,607)	-44%	1,131,715	(345,333)
<i>WALL STREET DISTRICT</i>												
Yankee Doodle Garage	25,996	37,508	(11,512)	-31%	33,273	(7,277)	149,094	211,505	(62,411)	-30%	137,778	11,316
Wall St. Lot	2,916	14,223	(11,308)	-80%	7,550	(4,635)	23,782	81,904	(58,123)	-71%	42,692	(18,911)
Main St. Lot	3,136	14,208	(11,072)	-78%	6,870	(3,734)	24,647	81,795	(57,148)	-70%	47,803	(23,156)
Belden Ave Library Lot	3,225	8,128	(4,903)	-60%	3,486	(261)	17,242	36,222	(18,979)	-52%	20,402	(3,159)
SUB-TOTAL	35,272	74,067	(38,795)	-52%	51,179	(15,907)	214,765	411,425	(196,660)	-48%	248,675	(33,910)
<i>OTHER</i>												
Administration	0	-	0	0	0	-	0	0	0	0	0	0
Snow Removal - FEMA	0	-	0	0	0	-	0	0	0	0	0	0
Meters/Enforcement	78,054	123,230	(45,177)	-37%	123,906	(45,853)	451,068	723,738	(272,670)	-38%	789,029	(337,961)
SUB-TOTAL	78,054	123,230	(45,177)	-37%	123,906	(45,853)	451,068	723,738	(272,670)	-38%	789,029	(337,961)
NON-RR STATION TOTAL	224,408	434,170	(209,762)	-48%	364,741	(140,333)	1,452,215	2,535,153	(1,082,938)	-43%	2,169,419	(717,204)
<i>RAILROAD STATIONS</i>												
SNRR Garage	100,889	122,973	(22,084)	-18%	125,858	(24,969)	652,554	715,558	(63,004)	-9%	813,871	(161,316)
SNRR EB Lots	9,851	35,134	(25,283)	-72%	27,761	(17,910)	76,727	222,408	(145,680)	-66%	186,353	(109,625)
ENRR Lots	4,557	17,748	(13,190)	-74%	14,519	(9,961)	45,694	86,998	(41,304)	-47%	59,056	(13,362)
RR STATION TOTAL	115,297	175,855	(60,557)	-34%	168,138	(52,840)	774,976	1,024,964	(249,988)	-24%	1,059,279	(284,303)
TOTAL OPERATING EXP.	339,705	610,024	(270,319)	-44%	532,879	(193,174)	2,227,191	3,560,117	(1,332,926)	-37%	3,228,698	(1,001,507)
Debt Svc. P&I	70,149	70,149	0	0%	76,833	(6,684)	491,040	491,040	0	0%	529,455	(38,416)
Reserve & Replacement	0	11,250	(11,250)	-100%	11,250	(11,250)	0	78,750	(78,750)	-100%	78,750	(78,750)
Sub.Total Debt service	70,149	81,399	(11,250)	-14%	88,083	(17,934)	491,040	569,790	(78,750)	-14%	608,205	(117,166)
TOTAL EXPENSES	409,854	691,423	(281,569)	-41%	620,962	(211,108)	2,718,231	4,129,906	(1411,676)	-34%	3,836,903	(1,118,673)
Fund Balance	(128,183)	(101,173)	(27,010)	27%	(35,887)	(92,297)	(551,205)	171,954	(723,159)	-421%	509,819	(1,061,025)

LAZ Parking Management
Norwalk Parking Authority
For the Seven Months Ending January 31, 2021

						Year-to-Date				Fiscal Year	
	ACTUAL	BUDGET	VARIANCE	% VARIANCE	Prev. ACTUAL	ACTUAL	BUDGET	VARIANCE	% VARIANCE	Prev. ACTUAL YTD	ANNUAL BUDGET
PARKING REVENUE											
Monthly Parking	152,683.44	242,535.87	(89,852.43)	(37.05%)	224,704.28	1,139,931.98	1,697,751.09	(557,819.11)	(32.86%)	1,555,825.87	2,910,430.44
Transient Parking	79,021.35	255,484.15	(176,462.80)	(69.07%)	252,713.83	557,443.92	1,861,990.77	(1,304,546.85)	(70.06%)	1,891,768.38	3,180,269.34
Meter Revenue (Sono)	28,268.60	49,680.85	(21,412.25)	(43.10%)	53,284.34	214,162.85	366,271.95	(152,109.10)	(41.53%)	368,710.22	625,398.26
Parking Violation	34,388.00	65,015.55	(30,627.55)	(47.11%)	65,563.50	347,113.25	533,112.03	(185,998.78)	(34.89%)	591,653.37	874,247.37
Less: Refunds	0.00	0.00	0.00	0.00%	0.00	(720.00)	0.00	(720.00)	0.00%	0.00	0.00
Less: Sales Tax	(15,522.64)	(33,016.47)	17,493.83	(52.99%)	(31,687.45)	(114,117.52)	(231,115.29)	116,997.77	(50.62%)	(136,840.07)	(396,197.64)
TOTAL PARKING REVENUE	278,838.75	579,699.95	(300,861.20)	(51.90%)	564,578.50	2,143,814.48	4,228,010.55	(2,084,196.07)	(49.29%)	4,271,117.77	7,194,147.77
OTHER REVENUE											
Art Program	700.00	200.00	500.00	250.00%	0.00	700.00	1,400.00	(700.00)	(50.00%)	2,120.52	2,400.00
Lease Income - SNRR/MTG	1,267.56	2,982.98	(1,715.42)	(57.51%)	13,114.74	17,898.07	20,880.86	(2,982.79)	(14.28%)	35,152.02	35,795.76
Lease Income - Webster	418.00	1,464.00	(1,046.00)	(71.45%)	410.00	2,508.00	1,248.00	(7,740.00)	(75.53%)	2,860.00	17,568.00
SNRR/ENRR Concessions	0.00	3,403.00	(3,403.00)	(100.00%)	2,502.00	0.00	23,821.00	(23,821.00)	(100.00%)	13,521.40	40,836.00
Advertising Revenue	0.00	1,500.00	(1,500.00)	(100.00%)	0.00	0.00	10,500.00	(10,500.00)	(100.00%)	0.00	18,000.00
Investment Income	0.00	666.67	(666.67)	(100.00%)	4,009.00	140.00	4,666.69	(4,526.69)	(97.00%)	18,786.00	8,000.04
ATM Machines	446.00	333.33	112.67	33.80%	461.00	1,965.00	2,333.31	(368.31)	(15.78%)	3,165.00	3,999.96
TOTAL OTHER REVENUE	2,831.56	10,549.98	(7,718.42)	(73.16%)	20,496.74	23,211.07	73,849.86	(50,638.79)	(68.57%)	75,604.94	126,599.76
TOTAL SYSTEM REVENUE	281,670.31	590,249.93	(308,579.62)	(52.28%)	585,075.24	2,167,025.55	4,301,860.41	(2,134,834.86)	(49.63%)	4,346,722.71	7,320,747.53
OPERATING EXPENSES											
Gross Wages	155,924.01	210,630.15	(54,706.14)	(25.97%)	197,826.48	745,679.72	1,123,360.85	(377,681.13)	(33.62%)	1,047,571.30	1,825,461.40
Payroll Taxes	19,326.91	26,644.73	(7,317.82)	(27.46%)	24,627.58	91,546.21	142,105.06	(50,558.85)	(35.58%)	133,950.47	230,920.66
Worker's Compensation	6,416.85	8,846.48	(2,429.63)	(27.46%)	8,130.85	30,385.43	47,181.11	(16,795.68)	(35.60%)	44,348.24	76,669.26
Group Health Insurance	12,778.35	22,116.18	(9,337.83)	(42.22%)	16,390.27	80,470.59	117,952.86	(37,482.27)	(31.78%)	110,955.00	191,673.36
401(k) Company Match	3,055.63	4,212.61	(1,156.98)	(27.46%)	3,871.86	14,469.25	22,467.27	(7,998.02)	(35.60%)	21,118.33	36,509.32
Security Services	611.55	10,833.34	(10,221.79)	(94.35%)	10,090.81	35,079.82	75,833.38	(40,753.56)	(53.74%)	107,035.67	130,000.08
Equipment Expense	1,059.80	12,500.01	(11,440.21)	(91.52%)	14,385.50	12,683.60	87,500.07	(74,816.47)	(85.50%)	72,766.12	150,000.12
Vehicle Expense	950.42	10,000.01	(9,049.59)	(90.50%)	2,970.41	11,846.83	70,000.07	(58,153.24)	(83.08%)	28,190.71	120,000.12
Building Repair & Maintenance	4,842.05	34,026.67	(29,184.62)	(85.77%)	22,597.26	171,991.03	245,576.69	(73,585.66)	(29.96%)	244,448.89	579,867.04
Sanitation Expense	1,982.45	1,660.00	322.45	19.42%	3,064.03	13,828.61	11,620.00	2,208.61	19.01%	12,280.87	19,920.00
Operating Expenses	6,571.47	10,416.66	(3,845.19)	(36.91%)	10,681.68	46,467.87	72,916.62	(26,448.75)	(36.27%)	114,036.26	124,999.92
Elevator Repair & Maintenance	0.00	2,300.00	(2,300.00)	(100.00%)	3,774.39	17,122.12	16,100.00	1,022.12	6.35%	18,324.57	27,600.00
Snow Removal	11,904.00	58,500.00	(46,596.00)	(79.65%)	36,327.76	45,749.83	137,750.00	(92,000.17)	(66.79%)	61,289.76	275,000.00
Signage	0.00	8,333.33	(8,333.33)	(100.00%)	408.00	1,362.00	58,333.31	(56,971.31)	(97.67%)	18,289.50	99,999.96
Tickets	0.00	1,666.68	(1,666.68)	(100.00%)	0.00	0.00	11,666.76	(11,666.76)	(100.00%)	7,150.00	20,000.16
Liability Insurance	7,400.01	14,535.71	(7,135.70)	(49.09%)	13,945.60	55,334.90	106,075.49	(50,740.59)	(47.83%)	103,813.38	180,448.89
Maritime Garage Condo Fees	1,779.45	1,888.02	(108.57)	(5.75%)	1,779.45	12,456.15	13,216.14	(759.99)	(5.75%)	12,456.15	22,656.34
Uniforms	4,457.00	833.32	3,623.68	434.85%	70.00	7,133.00	5,833.24	1,299.76	22.28%	3,322.42	9,999.84
Management Fees LAZ	8,333.33	8,333.33	0.00	0.00%	8,333.33	58,333.31	58,333.31	0.00	0.00%	58,333.31	99,999.96
Bank and Credit Card Fees	12,698.68	16,389.46	(3,690.78)	(22.52%)	25,539.77	100,973.78	118,790.31	(17,816.53)	(15.00%)	184,571.97	202,334.84
Office Expense	481.20	1,499.97	(1,018.77)	(67.92%)	1,347.93	7,240.24	10,499.79	(3,259.55)	(31.04%)	10,125.35	17,999.64
Service Contract	9,989.26	10,416.66	(427.40)	(4.10%)	21,312.03	88,207.67	72,916.62	15,291.05	20.97%	82,206.63	124,999.92
Utilities	4,636.80	7,486.80	(2,850.00)	(38.07%)	7,954.94	34,254.41	52,407.60	(18,153.19)	(34.64%)	36,247.37	89,841.60
Telephone	9,578.47	6,250.01	3,328.46	53.26%	9,588.01	66,230.54	43,750.07	22,480.47	51.38%	61,245.17	75,000.12
Permit/Violation Management	1,270.02	10,833.34	(9,563.32)	(88.28%)	8,860.92	35,380.23	75,833.38	(40,453.15)	(53.34%)	50,701.33	130,000.08
Marketing and Communication	0.00	7,499.99	(7,499.99)	(100.00%)	0.00	7,881.76	52,499.93	(44,618.17)	(84.99%)	7,640.00	89,999.88
Parking Program	0.00	16,666.68	(16,666.68)	(100.00%)	0.00	8,788.00	116,666.76	(107,878.76)	(92.47%)	150.00	200,000.16
Contingency Fund	0.00	5,833.33	(5,833.33)	(100.00%)	0.00	0.00	40,833.31	(40,833.31)	(100.00%)	0.00	69,999.96
Property Taxes	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	296.07	0.00
TOTAL OPERATING EXPENSES	286,047.71	531,153.47	(245,105.76)	(46.15%)	443,631.86	1,800,896.90	3,008,020.00	(1,207,123.10)	(40.13%)	2,652,964.84	5,221,902.53
CITY ADMINISTERED EXPENSES											
Enforcement Officers Wages	5,296.12	5,296.12	0.00	0.00%	29,281.53	37,810.13	37,072.84	737.29	1.99%	89,345.69	63,553.44
Contingency	0.00	955.91	(955.91)	(100.00%)	0.00	0.00	6,691.37	(6,691.37)	(100.00%)	0.00	11,470.92
Other City Payroll Expenses	28,041.59	28,041.59	0.00	0.00%	28,443.65	196,291.13	196,291.13	0.00	0.00%	199,105.55	336,499.08
Social Security	2,550.08	2,550.08	0.00	0.00%	2,520.01	17,850.56	17,850.56	0.00	0.00%	17,640.07	30,600.96
Health Insurance	8,365.05	8,365.05	0.00	0.00%	5,587.66	58,555.35	58,555.35	0.00	0.00%	39,113.62	100,380.60
Worker's Compensation	237.71	237.75	(0.04)	(0.02%)	671.85	1,663.97	1,664.25	(0.28)	(0.02%)	4,702.95	2,853.00
Pension	4,551.82	4,551.82	0.00	0.00%	4,542.84	31,862.74	31,862.74	0.00	0.00%	31,799.88	54,621.84
City Provided Liability Insurance	4,167.92	4,167.92	0.00	0.00%	4,012.06	29,175.44	29,175.44	0.00	0.00%	28,084.40	50,015.04
Unemployment	72.26	72.26	0.00	0.00%	98.09	505.82	505.82	0.00	0.00%	686.63	867.12
Electric	0.00	19,212.62	(19,212.62)	(100.00%)	4,204.29	49,027.43	134,488.34	(85,460.91)	(63.54%)	103,670.12	230,551.44
Sewer	0.00	878.24	(878.24)	(100.00%)	0.00	2,071.25	6,147.68	(4,076.43)	(66.31%)	5,152.91	10,538.88
Professional Services	0.00	3,750.00	(3,750.00)	(100.00%)	8,289.16	0.00	26,250.00	(26,250.00)	(100.00%)	51,665.66	45,000.00
Business Expense	374.97	374.97	0.00	0.00%	1,596.10	1,470.57	2,624.79	(1,154.22)	(43.97%)	4,765.77	4,499.64
Legal Service Retainer	0.00	416.66	(416.66)	(100.00%)	0.00	0.00	2,916.62	(2,916.62)	(100.00%)	0.00	4,999.92
TOTAL CITY ADMINISTERED EXPENSES	53,657.52	78,870.99	(25,213.47)	(31.97%)	89,247.24	426,294.39	552,096.93	(125,802.54)	(22.79%)	575,733.25	946,451.88
SUBTOTAL OPERATING EXPENSES	339,705.23	610,024.46	(270,319.23)	(44.31%)	532,879.10	2,227,191.29	3,560,116.93	(1,332,925.64)	(37.44%)	3,228,698.09	6,168,354.41
Debt Service Interest	19,539.93	19,539.93	0.00	0.00%	23,953.54	136,779.51	136,779.51	0.00	0.00%	163,808.68	234,479.16
Debt Service Principle	50,608.58	50,608.58	0.00	0.00%	52,879.23	354,260.06	354,260.06	0.00	0.00%	365,646.69	607,302.96
SUBTOTAL DEBT SERVICE	70,148.51	70,148.51	0.00	0.00%	76,832.77	491,039.57	491,039.57	0.00	0.00%	529,455.37	841,782.12
Capital Reserve and Replacement	0.00	11,249.99	(11,249.99)	(100.00%)	11,249.00	0.00	78,749.93	(78,749.93)	(100.00%)	78,750.00	134,999.88
TOTAL EXPENSES	409,853.74	691,422.96	(281,569.22)	(40.72%)	620,961.87	2,718,230.86	4,129,906.43	(1,411,675.57)	(34.18%)	3,826,903.46	7,145,136.41
Fund Balance	(128,183.43)	(101,173.03)	(27,010.40)	26.70%	(35,886.63)	(551,205.31)	171,953.98	(723,159.29)	(420.55%)	509,819.25	175,611.12

Summary Trend Report (by Location)

Norwalk Parking Authority
FY 2019/2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
<u>Meters/Violations</u>													
Revenues	154,350	161,720	148,531	145,286	126,359	118,278	119,675						974,199
Operations	76,951	73,731	78,058	96,883	80,486	118,852	81,785						606,745
City Support/Admin Svcs	19,218	16,002	32,923	13,931	39,458	18,630	42,121						182,284
Debt Service	840	840	750	840	840	840	840						5,791
Capital Res. & Repl.	2,765	2,765	2,765	2,765	2,765	2,765	2,765						19,355
Expenses	99,774	93,339	114,496	114,419	123,549	141,087	127,511	0	0	0	0	0	814,175
Balance	54,576	68,381	34,035	30,867	2,810	(22,809)	(7,836)	0	0	0	0	0	160,024
<u>SNRR Garage/Lot</u>													
Revenues	183,090	178,469	183,119	204,052	181,596	189,169	183,962						1,303,458
Operations	115,416	149,055	115,268	122,446	92,032	141,688	144,854						880,759
City Support/Admin Svcs	17,525	19,554	15,403	17,868	17,868	22,482	8,765						119,464
Debt Service	9,378	9,378	8,293	9,378	9,378	9,378	9,378						64,561
Capital Res. & Repl.	2,168	2,168	2,168	2,168	2,168	2,168	2,168						15,176
Expenses	144,487	180,154	141,131	151,860	121,446	175,717	165,165	0	0	0	0	0	1,079,960
Balance	38,603	(1,686)	41,988	52,193	60,150	13,452	18,797	0	0	0	0	0	223,498
<u>Maritime Garage</u>													
Revenues	130,082	135,137	95,675	83,415	70,978	68,642	73,920						657,848
Operations	95,142	91,271	72,882	109,805	62,409	104,049	108,907						644,464
City Support/Admin Svcs	9,591	11,218	17,169	18,717	18,717	18,762	16,826						111,000
Debt Service	48,033	48,033	42,883	48,033	48,033	48,033	48,033						331,083
Capital Res. & Repl.	1,077	1,077	1,077	1,077	1,077	1,077	1,077						7,539
Expenses	153,843	151,599	134,011	177,632	130,236	171,921	174,844	0	0	0	0	0	1,094,086
Balance	(23,761)	(16,461)	(38,337)	(94,217)	(59,258)	(103,279)	(100,924)	0	0	0	0	0	(436,238)
<u>Haviland Deck</u>													
Revenues	53,935	54,404	53,312	52,725	53,476	54,064	53,518						375,433
Operations	7,077	7,251	6,331	7,132	6,519	9,130	13,602						57,041
City Support/Admin Svcs	6,591	7,103	3,516	6,116	6,116	6,116	5,131						40,690
Debt Service	12,895	12,895	11,461	12,895	12,895	12,895	12,895						88,833
Capital Res. & Repl.	1,264	1,264	1,264	1,264	1,264	1,264	1,264						8,848
Expenses	27,827	28,514	22,572	27,407	26,794	29,405	32,892	0	0	0	0	0	195,411
Balance	26,108	25,890	30,740	25,318	26,682	24,659	20,625	0	0	0	0	0	180,022
<u>Yankee Doodle Gar.</u>													
Revenues	17,922	10,081	13,004	14,071	7,566	11,237	23,238						97,119
Operations	13,148	19,581	13,011	12,849	13,577	17,876	31,182						121,224

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2019/2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
City Support/Admin Svcs	2,477	3,853	1,321	2,091	2,091	2,630	2,091						16,554
Debt Service	330	330	295	330	330	330	330						2,278
Capital Res. & Repl.	521	521	521	521	521	521	521						3,647
Expenses	16,476	24,285	15,149	15,792	16,520	21,357	34,124	0	0	0	0	0	143,703
Balance	1,446	(14,204)	(2,144)	(1,721)	(8,954)	(10,120)	(10,887)	0	0	0	0	0	(46,584)

Webster Lot

Revenues	65,776	97,148	81,673	86,020	80,698	87,169	82,877						581,362
Operations	21,835	23,505	16,794	18,787	23,348	14,800	26,293						145,362
City Support/Admin Svcs	7,601	8,499	3,760	7,311	7,311	7,311	6,171						47,964
Debt Service	4,937	4,937	4,403	4,937	4,937	4,937	4,937						34,025
Capital Res. & Repl.	1,525	1,525	1,525	1,525	1,525	1,525	1,525						10,675
Expenses	35,898	38,466	26,481	32,561	37,121	28,573	38,926	0	0	0	0	0	238,026
Balance	29,879	58,682	55,192	53,459	43,577	58,596	43,951	0	0	0	0	0	343,336

North Water Lot

Revenues	22,168	22,998	17,612	15,359	16,465	16,160	15,368						126,129
Operations	5,528	7,236	5,445	6,526	5,226	7,754	4,054						41,769
City Support/Admin Svcs	2,793	2,845	1,483	2,395	2,395	2,395	2,343						16,649
Debt Service	22	22	20	22	22	22	22						152
Capital Res. & Repl.	575	575	575	575	575	575	575						4,025
Expenses	8,918	10,679	7,523	9,518	8,217	10,745	6,994	0	0	0	0	0	62,595
Balance	13,249	12,320	10,088	5,841	8,247	5,415	8,374	0	0	0	0	0	63,534

Wall St. Lot

Revenues	3,767	3,736	3,729	4,405	4,598	5,058	4,991						30,285
Operations	4,247	4,254	2,866	3,748	3,309	7,361	5,993						31,777
City Support/Admin Svcs	1,844	1,857	984	1,557	1,557	1,557	1,557						10,915
Debt Service	0	0	0	0	0	0	0						0
Capital Res. & Repl.	384	384	384	384	384	384	384						2,688
Expenses	6,476	6,495	4,233	5,689	5,250	9,303	7,934	0	0	0	0	0	45,380
Balance	(2,708)	(2,759)	(504)	(1,284)	(653)	(4,244)	(2,943)	0.00	0	0	0	0	(15,096)

Main St. Lot

Revenues	5,639	4,279	5,233	8969	14,718	7,639	6,840						53,317
Operations	5,314	7,587	4,608	4987	3,819	5,235	5,348						36,897
City Support/Admin Svcs	1,874	1,867	919	1575	1,575	1,575	1,522						10,906
Debt Service	0	0	0	0	0	0	0						0
Capital Res. & Repl.	375	375	375	375	375	375	375						2,625

Summary Trend Report (by Location)

Norwalk Parking Authority
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	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
Expenses	7,563	9,829	5,901	6,936	5,769	7,185	7,245	0.00	0	0	0	0	50,428
Balance	(1,924)	(5,550)	(669)	2,032	8,950	455	(405)	0.00	0	0	0	0	2,888
<u>Belden Ave Library</u>													
Revenues	136	98	122	138	80	85	114						772
Operations	3,097	2,822	1,851	1,763	1,677	3,348	3,108						17,665
City Support/Admin Svcs	448	538	239	378	378	378	378						2,737
Debt Service	0	0	0	0	0	0	0						0
Capital Res. & Repl.	175	175	175	175	175	175	175						1,225
Expenses	3,720	3,535	2,264	2,316	2,230	3,901	3,661	0	0	0	0	0	21,627
Balance	(3,584)	(3,436)	(2,143)	(2,179)	(2,150)	(3,816)	(3,547)	0	0	0	0	0	(20,855)
<u>ENRR Lots</u>													
Revenues	17,489	16,392	16,608	18,301	18,192	17,891	16,883						121,756
Operations	3,666	5,018	3,570	4018	3,662	14,797	12,886						47,616
City Support/Admin Svcs	1,933	1,946	1,031	1632	1,632	1,632	1,632						11,440
Debt Service	397	397	354	397	397	397	397						2,733
Capital Res. & Repl.	328	328	328	328	328	328	328						2,296
Expenses	6,323	7,689	5,283	6375	6,019	17,154	15,243	0	0	0	0	0	64,085
Balance	11,166	8,704	11,325	11,926	12,173	738	1,640	0	0	0	0	0	57,670
<u>Liberty Square Lot</u>													
Revenues	3,533	3,465	3,550	3219	3,595	3,993	3,691						25,045
Operations	1,892	3,097	2,656	2447	2,072	3,861	5,620						21,645
City Support/Admin Svcs	839	1,009	448	709	709	709	709						5,132
Debt Service	0	0	0		0	0	0						0
Capital Res. & Repl.	93	93	93	93	93	93	93						651
Expenses	2,825	4,198	3,196	3249	2,874	4,663	6,422	0	0	0	0	0	27,428
Balance	708	(734)	354	(30)	721	(670)	(2,731)	0	0	0	0	0	(2,383)
Revenues	657,887	687,927	622,167	635,960	578,321	579,385	585,075	0	0	0	0	0	4,346,723
Operations	353,312	394,407	323,338	391,390	298,135	448,751	443,632	0	0	0	0	0	2,652,965
City Support/Admin Svcs	72,735	76,292	79,195	74,281	99,807	84,177	89,247	0	0	0	0	0	575,733
Debt Service	76,833	76,833	68,459	76,833	76,833	76,833	76,833	0	0	0	0	0	529,455
Capital Res. & Repl.	11,250	11,250	11,250	11,250	11,250	11,250	11,250	0	0	0	0	0	78,750
Expenses	514,130	558,781	482,241	553,754	486,025	621,010	620,962	0	0	0	0	0	3,836,903
Fund Balance	143,757	129,146	139,926	82,206	92,296	(41,625)	(35,887)	0	0	0	0	0	509,819

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
Meters/Violations															
Revenues	131,722	93,092	89,294	78,773	48,627	45,729	60,969						548,204		
Operations	43,821	56,974	39,631	35,392	37,793	55,232	60,622						329,466	60%	73%
City Support/Admin Svcs	44,321	17,431	17,431	17,431	17,431	(9,876)	17,431						121,602	22%	27%
Debt Service	214	214	214	214	214	214	214						1,498	0%	0%
Capital Res. & Repl.	0	0					0						0	0%	0%
Expenses	88,357	74,620	57,276	53,038	55,438	45,570	78,268	0	0	0	0	0	452,566		
Balance	43,365	18,472	32,018	25,735	(6,811)	159	(17,299)	0	0	0	0	0	95,638	17%	
														100%	100%
SNRR Garage/Lot															
Revenues	70,736	69,826	66,688	64,961	61,062	58,618	55,222						447,113		
Operations	108,761	82,255	78,356	98,646	95,396	78,973	101,572						643,958	144%	82%
City Support/Admin Svcs	18,498	18,498	18,498	18,498	18,498	(16,337)	9,168						85,323	19%	11%
Debt Service	7,527	7,527	7,527	7,527	7,527	7,527	7,527						52,690	12%	7%
Capital Res. & Repl.	0	0	0	0	0	0	0						0	0%	0%
Expenses	134,787	108,280	104,382	124,671	121,421	70,163	118,267	0	0	0	0	0	781,972		
Balance	(64,051)	(38,454)	(37,693)	(59,710)	(60,359.43)	(11,546)	(63,045)	0	0	0	0	0	(334,859)	-75%	
														100%	100%
Maritime Garage															
Revenues	52,170	60,966	51,345	44,223	40,623	42,784	56,395						348,506		
Operations	64,483	57,946	51,132	75,363	71,882	66,818	73,792						461,415	132%	55%
City Support/Admin Svcs	19,068	19,068	19,068	19,068	19,068	(49,626)	4,532						50,246	14%	6%
Debt Service	47,754	47,754	47,754	47,754	47,754	47,754	47,754						334,279	96%	40%
Capital Res. & Repl.	0	0	0	0	0								0	0%	0%
Expenses	131,305	124,768	117,954	142,185	138,704	64,947	126,078	0	0	0	0	0	845,940		
Balance	(79,135)	(63,802)	(66,609)	(97,962)	(98,082)	(22,162)	(69,683)	0	0	0	0	0	(497,435)	-143%	
														100%	100%
Haviland Deck															
Revenues	47,130	51,069	41,252	54,938	34,963	47,496	43,809						320,656		
Operations	5,322	6,761	6,087	9,742	6,572	11,622	5,441						51,546	16%	29%
City Support/Admin Svcs	6,377	6,377	6,377	6,377	6,377	1,946	5,367						39,198	12%	22%
Debt Service	12,566	12,566	12,566	12,566	12,566	12,566	12,566						87,964	27%	49%
Capital Res. & Repl.	0				0	0	0						0	0%	0%
Expenses	24,265	25,704	25,030	28,685	25,516	26,134	23,375	0	0	0	0	0	178,709		
Balance	22,864	25,365	16,222	26,252	9,447	21,362	20,434	0	0	0	0	0	141,947	44%	
														100%	100%
Yankee Doodle Gar.															
Revenues	4,522	37,637	3,488	6,550	7,333	11,036	12,392						82,959		
Operations	18,566	18,484	15,249	13,726	15,430	20,159	23,808						125,423	151%	84%
City Support/Admin Svcs	3,581	3,581	3,581	3,581	3,581	3,581	2,188						23,671	29%	16%
Debt Service	0	0	0	0	0	0	0						0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0						0	0%	0%
Expenses	22,147	22,065	18,829	17,307	19,011	23,739	25,996	0	0	0	0	0	149,094		
Balance	(17,624)	15,573	(15,342)	(10,756)	(11,678)	(12,703)	(13,604)	0	0	0	0	0	(66,135)	-80%	
														100%	100%
Webster Lot															
Revenues	29,234	31,401	41,167	21,230	24,555	26,428	24,902						198,916		
Operations	5,669	7,174	7,183	11,257	6,655	22,049	5,665						65,651	33%	52%

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
City Support/Admin Svcs	7,624	7,624	7,624	7,624	7,624	1,906	6,455						46,479	23%	37%
Debt Service	2,087	2,087	2,087	2,087	2,087	2,087	2,087						14,608	7%	12%
Capital Res. & Repl.	0	0	0	0	0	0							0	0%	0%
Expenses	15,379	16,884	16,893	20,967	16,365	26,042	14,207	0	0	0	0	0	126,738		
Balance	13,855	14,517	24,274	263	8,190	386	10,695	0	0	0	0	0	72,179	36%	
														100%	100%
North Water Lot															
Revenues	13,566	14,678	13,055	12,389	8,035	8,459	9,758						79,941		
Operations	5,258	5,100	4,752	7,410	4,230	5,378	5,391						37,518	47%	69%
City Support/Admin Svcs	2,504	2,504	2,504	2,504	2,504	2,272	2,451						17,244	22%	31%
Debt Service	0	0	0	0	0	0	0						0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0						0	0%	0%
Expenses	7,762	7,604	7,256	9,914	6,734	7,650	7,842	0	0	0	0	0	54,763		
Balance	5,804	7,074	5,800	2,475	1,301	809	1,916	0	0	0	0	0	25,178	31%	
														100%	100%
Wall St. Lot															
Revenues	3,415	3,376	3,503	3,939	3,289	3,892	3,786						25,200		
Operations	819	1,227	1,145	2,157	1,664	4,079	1,286						12,377	49%	52%
City Support/Admin Svcs	1,629	1,629	1,629	1,629	1,629	1,629	1,629						11,404	45%	48%
Debt Service	0	0	0	0	0	0	0						0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0						0	0%	0%
Expenses	2,448	2,857	2,775	3,786	3,293	5,708	2,916	0	0	0	0	0	23,782		
Balance	968	519	729	153	(4)	(1,816)	870	0	0	0	0	0	1,418	6%	
														100%	100%
Main St. Lot															
Revenues	3,107	3,883	4,519	4,569	4,474	4,123	4,075						28,751		
Operations	1,001	1,393	1,478	2,348	1,772	3,894	1,543						13,432	47%	54%
City Support/Admin Svcs	1,646	1,646	1,646	1,646	1,646	1,391	1,592						11,215	39%	46%
Debt Service	0	0	0	0	0	0	0						0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0						0	0%	0%
Expenses	2,648	3,040	3,125	3,995	3,419	5,286	3,136	0	0	0	0	0	24,647		
Balance	460	844	1,395	574	1,056	(1,163)	939	0	0	0	0	0	4,104	14%	
														100%	100%
Belden Ave Library															
Revenues	0	0	0	0	0	0	0						0		
Operations	1,638	1,691	1,680	1,751	1,276	3,609	2,829						14,474	#DIV/0!	84%
City Support/Admin Svcs	395	395	395	395	395	395	395						2,768	#DIV/0!	16%
Debt Service	0	0	0	0	0	0	0						0	#DIV/0!	0%
Capital Res. & Repl.	0	0	0	0	0	0	0						0	#DIV/0!	0%
Expenses	2,033	2,086	2,076	2,146	1,672	4,005	3,225	0	0	0	0	0	17,242		
Balance	(2,033)	(2,086)	(2,076)	(2,146)	(1,672)	(4,005)	(3,225)	0	0	0	0	0	(17,242)	#DIV/0!	
														#DIV/0!	100%
ENRR Lots															
Revenues	11,164	10,584	9,887	9,548	9,192	9,103	8,081						67,559		
Operations	4,204	3,227	3,373	5,139	2,562	12,387	2,850						33,742	50%	74%
City Support/Admin Svcs	1,708	1,708	1,708	1,708	1,708	1,708	1,708						11,953	18%	26%
Debt Service	0	0	0	0	0	0	0						0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0	0						0	0%	0%

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Norwalk Parking Authority
FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
Expenses	5,911	4,934	5,081	6,847	4,270	14,094	4,557	0	0	0	0	0	45,694		
Balance	5,253	5,649	4,806	2,701	4,922	(4,991)	3,524	0	0	0	0	0	21,865	32%	
														100%	100%
Liberty Square Lot															
Revenues	2,601	2,895	2,892	3,034	2,590	2,928	2,281						19,221		
Operations	1,489	1,155	1,525	1,481	1,616	3,381	1,247						11,894	62%	70%
City Support/Admin Svcs	741	741	741	741	741	741	741						5,190	27%	30%
Debt Service	0	0	0		0	0	0						0	0%	0%
Capital Res. & Repl.	0	0	0		0	0	0						0	0%	0%
Expenses	2,230	1,896	2,267	2,222	2,358	4,123	1,988	0	0	0	0	0	17,084		
Balance	371	999	625	812	232	(1,195)	293	0	0	0	0	0	2,137	11%	
														100%	100%

TOTAL (All Loc.)															
Revenues	369,367	379,406	327,091	304,153	244,743	260,596	281,670	0	0	0	0	0	2,167,026		
Operations	261,030	243,386	211,591	264,412	246,850	287,581	286,048	0	0	0	0	0	1,800,897	83%	66%
City Support/Admin Svcs	108,093	81,203	81,203	81,203	81,203	(60,269)	53,658	0	0	0	0	0	426,294	20%	16%
Debt Service	70,149	70,149	70,149	70,149	70,149	70,149	70,149	0	0	0	0	0	491,040	23%	18%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	439,272	394,738	362,943	415,763	398,201	297,461	409,854	0	0	0	0	0	2,718,231		
Fund Balance	(69,904)	(15,332)	(35,852)	(111,610)	(153,458)	(36,865)	(128,183)	0	0	0	0	0	(551,205)	-25%	

January 2021

Transient Activity Report

Transient Activity January 2021 Vs January 20

The below analysis compares transient activity of January 2021 with January 2020. The report is generated using payment activity data gathered from Text to Park, Parkmobile, Cale, IPS and Amano.

SNRR Parking Garage:

Transient activity for the month was down when compared to same time last year. Three years trend also showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March.

<u>Jan-19</u>
Average Per day
136
Average Per Weekday
160
Average per Weekend
68

<u>Jan-20</u>
Average Per day
140
Average Per Weekday
162
Average per Weekend
76

<u>Jan-21</u>
Average Per day
10
Average Per Weekday
12
Average per Weekend
7

SNRR Parking Lot:

Transient activity for the month was down when compared to same time last year. Three years trend also showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March.

<u>Jan-19</u>
Average Per day
113
Average Per Weekday
140
Average per Weekend
35

<u>Jan-20</u>
Average Per day
114
Average Per Weekday
139
Average per Weekend
42

<u>Jan-21</u>
Average Per day
10
Average Per Weekday
14
Average per Weekend
4

Maritime Garage:

Maritime Garage showed a major decline in activity due to COVID-19. Three years trend also showed decreased activity compared to 2019. The decline is due to COVID-19 pandemic.

<u>Jan-19</u>
Average Per day
449
Average Per Weekday
281
Average per Weekend
933

<u>Jan-20</u>
Average Per day
417
Average Per Weekday
284
Average per Weekend
799

<u>Jan-21</u>
Average Per day
297
Average Per Weekday
189
Average per Weekend
522

Transient Activity January 2021 Vs January 20

Webster Lot:

Webster lot activity for the month showed a major decline when compared to same time last year. The decrease is related to COVID-19. Three years trend also showed a decrease when compared to 2019. Average duration of stay for both weekends and weekdays were 2.5hours.

<u>Jan-19</u>
Average Per day
483
Average Per Weekday
405
Average per Weekend
709

<u>Jan-20</u>
Average Per day
491
Average Per Weekday
413
Average per Weekend
715

<u>Jan-21</u>
Average Per day
97
Average Per Weekday
77
Average per Weekend
138

Haviland Lot

Haviland Lot showed decreased activity for the month when compared to same time last year. This is due to COVID-19 pandemic. Three years trend also showed decreased activity when compared to 2019. Average duration of stay was 2.5hours for both weekdays and weekends.

<u>Jan-19</u>
Average Per day
191
Average Per Weekday
174
Average per Weekend
242

<u>Jan-20</u>
Average Per day
215
Average Per Weekday
187
Average per Weekend
293

<u>Jan-21</u>
Average Per day
141
Average Per Weekday
117
Average per Weekend
190

We have seen a total of 582 less Parkmobile transactions for the month compared to last year.

Parkmobile Transactions			
	<u>2019/20</u>	<u>2020/21</u>	Variance
July	2117	2061	-56
August	2400	2304	-96
September	2109	2118	9
October	2191	2115	-76
November	2392	1396	-996
December	2330	1548	-782
January	2395	1811	-584
Total	15934	13353	-2581

Transient Activity January 2021 Vs January 20

North Water Parking Lot

We have seen decreased activity for the month when compared to same time frame last year. The decrease is due to COVID-19 pandemic. Three years trend also showed decreased activity compared to 2019. Average duration of stay was 2 hours during weekdays as well as weekends

<u>Jan-19</u>
Average Per day
172
Average Per Weekday
143
Average per Weekend
257

<u>Jan-20</u>
Average Per day
171
Average Per Weekday
150
Average per Weekend
232

<u>Jan-21</u>
Average Per day
114
Average Per Weekday
87
Average per Weekend
170

We have seen a total of 288 less Parkmobile transactions for the month compared to same time last year.

Parkmobile Transactions			
	<u>2019/20</u>	<u>2020/21</u>	Variance
July	1362	1380	18
August	1285	1473	188
September	1155	1316	161
October	1347	1291	-56
November	1517	977	-540
December	1258	1026	-232
January	1390	1102	-288
Total	9314	8565	-749

Yankee Doodle Garage

Activity at the Yankee Doodle garage has decreased for the month when compared to same time frame last year. The decrease is due to COVID-19 pandemic. Three years trend also showed decreased activity for the month when compared to 2019. Average duration of stay for both weekdays and weekends were about 5 hours.

<u>Jan-19</u>
Average Per day
53
Average Per Weekday
42
Average per Weekend
82

<u>Jan-20</u>
Average Per day
53
Average Per Weekday
39
Average per Weekend
91

<u>Jan-21</u>
Average Per day
22
Average Per Weekday
22
Average per Weekend
22

Main Street Lot

Main Street Lot has shown decreased activity when compared to same time last year. The decrease is due to COVID-19 pandemic. Three years trend also showed decreased activity when compared to 2019. The average duration of stay for the parking lot was 2.5 hours both on weekdays and weekends.

<u>Jan-19</u>
Average Per day
102
Average Per Weekday
93
Average per Weekend
128

<u>Jan-20</u>
Average Per day
161
Average Per Weekday
147
Average per Weekend
200

<u>Jan-21</u>
Average Per day
53
Average Per Weekday
55
Average per Weekend
49

Wall Street Lot

Activity for the month at the Wall Street Lot showed a decrease. Three years trend showed an increased activity when compared to 2019. Average duration of stay at the parking lot was 2.5hours for weekdays as well as weekends.

<u>Jan-19</u>
Average Per day
36
Average Per Weekday
34
Average per Weekend
39

<u>Jan-20</u>
Average Per day
82
Average Per Weekday
84
Average per Weekend
75

<u>Jan-21</u>
Average Per day
65
Average Per Weekday
68
Average per Weekend
60

Liberty Square Lot

Activity at the Liberty Square Lot showed a decrease for the month compared to same time last year. This is due to COVID-19 pandemic. Average duration of stay at the parking lot was 2 hours.

<u>Jan-20</u>
Average Per day
104
Average Per Weekday
94
Average per Weekend
135

<u>Jan-21</u>
Average Per day
73
Average Per Weekday
62
Average per Weekend
97

Transient Activity January 2021 Vs January 20

On-Street Parking

- On-street parking activity for January 2021 showed a major decrease when compared to same time last year. The decrease is due to COVID-19 pandemic coupled with the closure of Washington Street parking spaces for outdoor dining.

Sub Area	Jan-21	Jan-20	Variance
Ann St.	390	409	(19)
Berkeley St.	28	41	(13)
Haviland St.	1841	2996	(1155)
Madison St.	121	235	(114)
Maple St.	131	236	(105)
Marshall St.	283	420	(137)
Merwin St	212	624	(412)
Monroe St.	65	317	(252)
N. Main St.	5023	8028	(3005)
N. Water St.	2099	2649	(550)
Orchard St	1458	2038	(580)
Quincy St.	1	2	(1)
S. Main St.	4373	6495	(2122)
W. Washington St.	1598	2298	(700)
Washington St.	2	6244	(6242)
West Ave	1853	2720	(867)
Uptown Streets	5855	7908	(2053)
Grand Total	25333	43660	(18327)

July – January

Transient Activity Report

Year-to-date Transient Activity Report

The below analysis compares 7 months (July – January) aggregate transient activity for the 2020/21 and 2019/20 fiscal years. The report is generated using payment activity data gathered from Text to Park, Parkmobile, Cale, IPS and Amano.

SNRR Parking Garage:

Seven months aggregate data showed decreased transient activity in 2020/21 when compared to 2019/20 at the SNRR Garage. The decrease is related to COVID-19 which started mid-March. The location was in an upward trend before COVID-19 pandemic. Over seven-month period, there were 28,285 less transactions for the current year compared to same time frame last year.

July - January Aggregate 2019/20
Average Per day
141
Average Per Weekday
165
Average per Weekend
80

July - January Aggregate 2020/21
Average Per day
10
Average Per Weekday
11
Average per Weekend
7

SNRR Parking Lot:

The SNRR Parking Lot activity has decreased for the period compared to same time last year. This is due to COVID-19 pandemic. Over seven-month period, we have seen a total of 22,851 less transactions in 2020/21 when compared to 2019/20.

July - January Aggregate 2019/20
Average Per day
116
Average Per Weekday
144
Average per Weekend
45

July - January Aggregate 2020/21
Average Per day
10
Average Per Weekday
12
Average per Weekend
4

Maritime Parking Garage:

Maritime Parking Garage has seen decreased activity due to COVID-19 pandemic. Over seven-month period, the Maritime Parking garage has seen 52,919 less transactions when compared to same time frame last year.

July - January Aggregate 2019/20
Average Per day
483
Average Per Weekday
418
Average per Weekend
651

July - January Aggregate 2020/21
Average Per day
237
Average Per Weekday
189
Average per Weekend
357

Year-to-date Transient Activity Report

Webster Parking Lot:

When comparing seven months aggregate data for 2020/21 with 2019/20, the Webster parking lot has seen decreased activity in 2020/21. This is due to COVID19 pandemic coupled with full closure of the bowtie cinema. Over seven-month period, there were 87,307 less transactions in 2020/21 when compared to 2019/20.

July - January Aggregate 2019/20
Average Per day
528
Average Per Weekday
454
Average per Weekend
718

July - January Aggregate 2020/21
Average Per day
121
Average Per Weekday
106
Average per Weekend
160

Haviland Lot

Seven months aggregate data showed that Haviland Lot has seen decreased activity in 2020/21. This is due to COVID-19 pandemic. There were 13,585 less transactions this year when compared to same time last year.

July - January Aggregate 2019/20
Average Per day
220
Average Per Weekday
193
Average per Weekend
290

July - January Aggregate 2020/21
Average Per day
157
Average Per Weekday
139
Average per Weekend
201

There were 2,581 less pay by phone transaction in 2020/21 when compared to 2019/20.

Parkmobile Transactions			
	2019/20	2020/21	Variance
July	2117	2061	-56
August	2400	2304	-96
Sept	2109	2118	9
Oct	2191	2115	-76
Nov	2392	1396	-996
Dec	2330	1548	-782
Jan	2395	1811	-584
Total	15934	13353	-2581

Year-to-date Transient Activity Report

North Water Lot

North Water Parking Lot activity in 2020/21 has shown a decrease when compared to 2019/20. This is due to COVID-19 pandemic. Over seven-month period, the parking lot has seen 11,305 less transactions in 2020/21 when compared to same period in 2019/20.

July - January Aggregate 2019/20	
Average Per day	185
Average Per Weekday	167
Average per Weekend	232

July - January Aggregate 2020/21	
Average Per day	132
Average Per Weekday	110
Average per Weekend	186

There were 749 less pay by phone transaction in 2020/21 when compared to 2019/20.

Parkmobile Transactions			
	2019/20	2020/21	Variance
July	1362	1380	18
August	1285	1473	188
Sept	1155	1316	161
Oct	1347	1291	-56
Nov	1517	977	-540
Dec	1258	1026	-232
January	1390	1102	-288
Total	9314	8565	-749

Yankee Doodle Garage

Seven months aggregate data at the Yankee Doodle Garage showed decreased transient activity in 2020/21 when compared to same time frame in 2019/20. The decrease is due to COVID-19 pandemic. The parking garage has seen 5,632 less transactions in 2020/21 when compared to same time frame in 2019/20.

July - January Aggregate 2019/20	
Average Per day	51
Average Per Weekday	43
Average per Weekend	73

July - January Aggregate 2020/21	
Average Per day	25
Average Per Weekday	25
Average per Weekend	26

Main Street Lot

Seven months aggregate data showed decreased activity for 2020/21 when compared to same time frame in 2019/20. The decline is due to COVID-19. Over seven-month period, the parking lot has seen 10,523 less transactions in 2020/21 when compared to same time in 2019/20.

July - January Aggregate 2019/20
Average Per day
120
Average Per Weekday
108
Average per Weekend
151

July - January Aggregate 2020/21
Average Per day
71
Average Per Weekday
69
Average per Weekend
75

Wall Street Lot

Seven months aggregate data for the Wall Street Lot showed an increase in activity in 2020/21 when compared with 2019/20. The increase is because of an increased usage of the lot due to the new parking policy in the uptown area. Over seven-month period, the parking lot has seen 1,093 more transactions in 2020/21 when compared to same time in 2019/20.

July - January Aggregate 2019/20
Average Per day
60
Average Per Weekday
62
Average per Weekend
56

July - January Aggregate 2020/21
Average Per day
65
Average Per Weekday
69
Average per Weekend
56

Liberty Square Lot

Seven months aggregate data showed decreased activity for the current year due to COVID-19 pandemic. There was a total of 7,881 less transactions in 2020/21 when compared to 2019/20.

July - January Aggregate 2019/20
Average Per day
111
Average Per Weekday
97
Average per Weekend
148

July - January Aggregate 2020/21
Average Per day
74
Average Per Weekday
65
Average per Weekend
99

Year-to-date Transient Activity Report

On-Street Parking

Seven months aggregate data for On-Street operation showed decreased activity in 2020/21 when compared to same time frame in 2019/20. This is due to COVID-19 pandemic coupled with the loss of parking spaces on Washington street for outdoor dining. There was a total of 96,496 less transaction this year when compared to same time last year.

Year-to-date aggregate (July - January) with current Hours of operations			
Sub Area	Aggregate 2019/20	Aggregate 2018/19	Variance
Ann St.	2502	4196	(1694)
Berkeley St.	174	251	(77)
Haviland St.	17175	23481	(6306)
Madison St.	1335	1770	(435)
Maple St.	1201	1750	(549)
Marshall St.	2202	3280	(1078)
Merwin St	2103	3793	(1690)
Monroe St.	439	2397	(1958)
N. Main St.	39939	59065	(19126)
N. Water St.	15342	21935	(6593)
Orchard St	10998	13918	(2920)
Quincy St.	6	5	1
S. Main St.	34060	48226	(14166)
W. Washington St.	12844	16397	(3553)
Washington St.	85	45217	(45132)
West Ave	14881	15840	(959)
Uptown Streets	37523	27784	9739
Grand Total	192809	289305	(96,496)

Year-to-date Transient Activity Report

Seven Months Activity High Light:

Train station facilities (SNRR garage and Lot): – showed 51,136 less transactions. The decrease is due to COVID-19 pandemic.

Maritime Garage: showed 52,919 less transactions. This decrease is due to COVID-19 pandemic coupled with the loss of mall construction parkers.

Webster Lot: showed 87,307 less transactions. The decreased activity is due to decreased attendance at the movie theatre, loss of construction parkers and COVID19 pandemic.

Haviland Lot: showed 13,585 less transactions. The decrease is due to COVID-19 pandemic.

North Water Lot: showed 11,305 less transactions due to COVID-19 pandemic.

Yankee Doodle Garage: showed 5,632 less transactions due to COVID-19 pandemic.

Main Street Parking Lot: showed 10,523 less transactions. The decrease is mainly due to COVID-19 pandemic.

Wall Street Parking Lot: showed 1,093 more transactions. The increase is due to the change in the parking policy in the uptown area.

Liberty Square Lot: showed 7,881 less transactions. The decrease is due to COVID-19 pandemic.

On-Street Parking: showed 96,496 less transactions. This is due to COVID-19 pandemic coupled with loss of parking spaces on Washington street for outdoor dining.

Overall, SONO core business area excluding On-Street parking has seen 224,133 less transactions; when including On-Street parking, the area has seen 320,609 less transactions. When all Norwalk facilities (including SONO and Wall area) are reviewed as one, there were 317,364 less transactions this year compared to last year. Activity was on an upward trend prior to COVID-19.

July – January
Courtesy Ticket Issuance
Report

Summary of courtesy tickets for Jan 2021		
	Jan-21	YTD
Number of courtesy card program dates	30	204
Total number of courtesy tickets given	2065	15,861
\$ Value of Additional Meter Time	\$1,032.50	\$7,930.50
# Violations after Courtesy Time Expired	790	2,140
\$ value of courtesy tickets	\$31,875	\$343,025

January 2021 Courtesy Ticket Program

Courtesy Tickets Tracking				
Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Saturday, January 02, 2021	72	36	15	\$1,425.00
Sunday, January 03, 2021	13	6.5	0	\$325.00
Monday, January 04, 2021	51	25.5	22	\$725.00
Tuesday, January 05, 2021	51	25.5	31	\$500.00
Wednesday, January 06, 2021	65	32.5	29	\$900.00
Thursday, January 07, 2021	131	65.5	51	\$2,000.00
Friday, January 08, 2021	116	58	41	\$1,875.00
Saturday, January 09, 2021	86	43	17	\$1,725.00
Sunday, January 10, 2021	45	22.5	14	\$775.00
Monday, January 11, 2021	97	48.5	53	\$1,100.00
Tuesday, January 12, 2021	133	66.5	48	\$2,125.00
Wednesday, January 13, 2021	90	45	41	\$1,225.00
Thursday, January 14, 2021	110	55	57	\$1,325.00
Friday, January 15, 2021	89	44.5	43	\$1,150.00
Saturday, January 16, 2021	82	41	18	\$1,600.00
Sunday, January 17, 2021	32	16	1	\$775.00
Monday, January 18, 2021	30	15	19	\$275.00
Tuesday, January 19, 2021	49	24.5	21	\$700.00
Wednesday, January 20, 2021	60	30	22	\$950.00
Thursday, January 21, 2021	73	36.5	35	\$950.00
Friday, January 22, 2021	82	41	32	\$1,250.00
Saturday, January 23, 2021	56	28	13	\$1,075.00
Sunday, January 24, 2021	49	24.5	1	\$1,200.00
Monday, January 25, 2021	34	17	25	\$225.00
Tuesday, January 26, 2021	49	24.5	20	\$725.00
Wednesday, January 27, 2021	90	45	35	\$1,375.00
Thursday, January 28, 2021	84	42	39	\$1,125.00
Friday, January 29, 2021	71	35.5	35	\$900.00
Saturday, January 30, 2021	41	20.5	11	\$750.00
Sunday, January 31, 2021	34	17	1	\$825.00
Total	2065	\$1,032.50	790	\$31,875.00

January 2021 Courtesy Ticket Issuance Report

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Wednesday, July 01, 2020	54	27	11	\$1,075.00
Thursday, July 02, 2020	47	23.5	9	\$950.00
Monday, July 06, 2020	73	36.5	4	\$1,725.00
Tuesday, July 07, 2020	55	27.5	14	\$1,025.00
Wednesday, July 08, 2020	64	32	16	\$1,200.00
Thursday, July 09, 2020	45	22.5	14	\$775.00
Friday, July 10, 2020	50	25	15	\$875.00
Saturday, July 11, 2020	37	18.5	9	\$700.00
Monday, July 13, 2020	64	32	5	\$1,475.00
Tuesday, July 14, 2020	53	26.5	2	\$1,275.00
Wednesday, July 15, 2020	69	34.5	14	\$1,375.00
Thursday, July 16, 2020	70	35	9	\$1,525.00
Friday, July 17, 2020	75	37.5	15	\$1,500.00
Saturday, July 18, 2020	65	32.5	10	\$1,375.00
Monday, July 20, 2020	68	34	1	\$1,675.00
Tuesday, July 21, 2020	55	27.5	9	\$1,150.00
Wednesday, July 22, 2020	40	20	4	\$900.00
Thursday, July 23, 2020	53	26.5	6	\$1,175.00
Friday, July 24, 2020	68	34	11	\$1,425.00
Saturday, July 25, 2020	52	26	11	\$1,025.00
Sunday, July 26, 2020	4	2	0	\$100.00
Monday, July 27, 2020	76	38	7	\$1,725.00
Tuesday, July 28, 2020	44	22	6	\$950.00
Wednesday, July 29, 2020	68	34	10	\$1,450.00
Thursday, July 30, 2020	52	26	8	\$1,100.00
Friday, July 31, 2020	72	36	11	\$1,525.00
July Total	1473	\$ 736.50	231	\$ 31,050.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Saturday, August 01, 2020	32	16	10	\$550.00
Sunday, August 02, 2020	13	6.5	1	\$300.00
Monday, August 03, 2020	43	21.5	2	\$1,025.00
Tuesday, August 04, 2020	13	6.5	13	\$0.00
Wednesday, August 05, 2020	31	15.5	8	\$575.00
Thursday, August 06, 2020	61	30.5	8	\$1,325.00
Friday, August 07, 2020	56	28	10	\$1,150.00
Saturday, August 08, 2020	82	41	11	\$1,775.00
Sunday, August 09, 2020	12	6	2	\$250.00
Monday, August 10, 2020	62	31	2	\$1,500.00
Tuesday, August 11, 2020	44	22	14	\$750.00
Wednesday, August 12, 2020	57	28.5	11	\$1,150.00
Thursday, August 13, 2020	46	23	11	\$875.00
Friday, August 14, 2020	63	31.5	11	\$1,300.00
Saturday, August 15, 2020	40	20	11	\$725.00
Sunday, August 16, 2020	22	11	0	\$550.00
Monday, August 17, 2020	26	13	0	\$650.00
Tuesday, August 18, 2020	54	27	7	\$1,175.00
Wednesday, August 19, 2020	48	24	9	\$975.00
Thursday, August 20, 2020	65	32.5	11	\$1,350.00
Friday, August 21, 2020	61	30.5	10	\$1,275.00
Saturday, August 22, 2020	38	19	6	\$800.00
Sunday, August 23, 2020	3	1.5	0	\$75.00
Monday, August 24, 2020	57	28.5	9	\$1,200.00
Tuesday, August 25, 2020	54	27	13	\$1,025.00
Wednesday, August 26, 2020	56	28	12	\$1,100.00
Thursday, August 27, 2020	45	22.5	7	\$950.00
Friday, August 28, 2020	56	28	9	\$1,175.00
Saturday, August 29, 2020	75	37.5	17	\$1,450.00
Sunday, August 30, 2020	5	2.5	0	\$125.00
Saturday, August 31, 2019	59	29.5	18	\$1,025.00
August Total	1379	\$ 689.50	253	\$ 28,150.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, September 01, 2020	43	21.5	8	\$875.00
Wednesday, September 02, 2020	39	19.5	10	\$725.00
Thursday, September 03, 2020	65	32.5	17	\$1,200.00
Friday, September 04, 2020	68	34	11	\$1,425.00
Saturday, September 05, 2020	31	15.5	8	\$575.00
Tuesday, September 08, 2020	64	32	7	\$1,425.00
Wednesday, September 09, 2020	46	23	10	\$900.00
Thursday, September 10, 2020	92	46	16	\$1,900.00
Friday, September 11, 2020	85	42.5	12	\$1,825.00
Saturday, September 12, 2020	23	11.5	2	\$525.00
Sunday, September 13, 2020	11	5.5	2	\$225.00
Monday, September 14, 2020	63	31.5	6	\$1,425.00
Tuesday, September 15, 2020	91	45.5	15	\$1,900.00
Wednesday, September 16, 2020	107	53.5	17	\$2,250.00
Thursday, September 17, 2020	120	60	32	\$2,200.00
Friday, September 18, 2020	97	48.5	3	\$2,350.00
Saturday, September 19, 2020	59	29.5	0	\$1,475.00
Sunday, September 20, 2020	19	9.5	0	\$475.00
Monday, September 21, 2020	73	36.5	0	\$1,825.00
Tuesday, September 22, 2020	107	53.5	0	\$2,675.00
Wednesday, September 23, 2020	119	59.5	2	\$2,925.00
Thursday, September 24, 2020	179	89.5	7	\$4,300.00
Friday, September 25, 2020	172	86	8	\$4,100.00
Saturday, September 26, 2020	46	23	0	\$1,150.00
Sunday, September 27, 2020	13	6.5	0	\$325.00
Monday, September 28, 2020	71	35.5	0	\$1,775.00
Tuesday, September 29, 2020	111	55.5	0	\$2,775.00
Wednesday, September 30, 2020	107	53.5	6	\$2,525.00
September Total	2121	\$ 1,060.50	199	\$ 48,050.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Thursday, October 01, 2020	162	81	0	\$4,050.00
Friday, October 02, 2020	142	71	0	\$3,550.00
Saturday, October 03, 2020	89	44.5	0	\$2,225.00
Sunday, October 04, 2020	10	5	0	\$250.00
Monday, October 05, 2020	150	75	0	\$3,750.00
Tuesday, October 06, 2020	106	53	0	\$2,650.00
Wednesday, October 07, 2020	116	58	0	\$2,900.00
Thursday, October 08, 2020	117	58.5	0	\$2,925.00
Friday, October 09, 2020	115	57.5	0	\$2,875.00
Saturday, October 10, 2020	25	12.5	0	\$625.00
Monday, October 12, 2020	66	33	0	\$1,650.00
Tuesday, October 13, 2020	101	50.5	0	\$2,525.00
Wednesday, October 14, 2020	148	74	0	\$3,700.00
Thursday, October 15, 2020	155	77.5	0	\$3,875.00
Friday, October 16, 2020	61	30.5	0	\$1,525.00
Saturday, October 17, 2020	80	40	0	\$2,000.00
Sunday, October 18, 2020	34	17	0	\$850.00
Monday, October 19, 2020	114	57	0	\$2,850.00
Tuesday, October 20, 2020	116	58	0	\$2,900.00
Wednesday, October 21, 2020	161	80.5	0	\$4,025.00
Thursday, October 22, 2020	145	72.5	0	\$3,625.00
Friday, October 23, 2020	117	58.5	0	\$2,925.00
Saturday, October 24, 2020	42	21	0	\$1,050.00
Sunday, October 25, 2020	35	17.5	0	\$875.00
Monday, October 26, 2020	185	92.5	0	\$4,625.00
Tuesday, October 27, 2020	205	102.5	0	\$5,125.00
Wednesday, October 28, 2020	142	71	0	\$3,550.00
Thursday, October 29, 2020	52	26	0	\$1,300.00
Friday, October 30, 2020	142	71	0	\$3,550.00
Saturday, October 31, 2020	28	14	0	\$700.00
October Total	3161	\$ 1,580.50	0	\$79,025.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Sunday, November 01, 2020	9	4.5	0	\$225.00
Monday, November 02, 2020	143	71.5	0	\$3,575.00
Tuesday, November 03, 2020	183	91.5	0	\$4,575.00
Wednesday, November 04, 2020	147	73.5	0	\$3,675.00
Thursday, November 05, 2020	158	79	0	\$3,950.00
Friday, November 06, 2020	178	89	0	\$4,450.00
Saturday, November 07, 2020	64	32	0	\$1,600.00
Sunday, November 08, 2020	43	21.5	0	\$1,075.00
Monday, November 09, 2020	152	76	0	\$3,800.00
Tuesday, November 10, 2020	199	99.5	0	\$4,975.00
Wednesday, November 11, 2020	26	13	0	\$650.00
Thursday, November 12, 2020	135	67.5	0	\$3,375.00
Friday, November 13, 2020	200	100	0	\$5,000.00
Saturday, November 14, 2020	106	53	0	\$2,650.00
Sunday, November 15, 2020	45	22.5	0	\$1,125.00
Monday, November 16, 2020	177	88.5	0	\$4,425.00
Tuesday, November 17, 2020	165	82.5	0	\$4,125.00
Wednesday, November 18, 2020	119	59.5	0	\$2,975.00
Thursday, November 19, 2020	152	76	0	\$3,800.00
Friday, November 20, 2020	183	91.5	0	\$4,575.00
Saturday, November 21, 2020	83	41.5	0	\$2,075.00
Sunday, November 22, 2020	44	22	0	\$1,100.00
Monday, November 23, 2020	95	47.5	0	\$2,375.00
Tuesday, November 24, 2020	165	82.5	0	\$4,125.00
Wednesday, November 25, 2020	108	54	0	\$2,700.00
Friday, November 27, 2020	63	31.5	0	\$1,575.00
Saturday, November 28, 2020	97	48.5	0	\$2,425.00
Sunday, November 29, 2020	40	20	0	\$1,000.00
Monday, November 30, 2020	61	30.5	0	\$1,525.00
November Total	3340	\$ 1,670.00	0	\$83,500.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, December 01, 2020	105	52.5	4	\$2,525.00
Wednesday, December 02, 2020	84	42	0	\$2,100.00
Thursday, December 03, 2020	118	59	2	\$2,900.00
Friday, December 04, 2020	64	32	2	\$1,550.00
Saturday, December 05, 2020	57	28.5	0	\$1,425.00
Sunday, December 06, 2020	85	42.5	0	\$2,125.00
Monday, December 07, 2020	87	43.5	39	\$1,200.00
Tuesday, December 08, 2020	110	55	65	\$1,125.00
Wednesday, December 09, 2020	119	59.5	56	\$1,575.00
Thursday, December 10, 2020	99	49.5	41	\$1,450.00
Friday, December 11, 2020	97	48.5	41	\$1,400.00
Saturday, December 12, 2020	95	47.5	7	\$2,200.00
Sunday, December 13, 2020	41	20.5	37	\$100.00
Monday, December 14, 2020	91	45.5	33	\$1,450.00
Tuesday, December 15, 2020	131	65.5	52	\$1,975.00
Wednesday, December 16, 2020	37	18.5	4	\$825.00
Thursday, December 17, 2020	7	3.5	4	\$75.00
Friday, December 18, 2020	60	30	25	\$875.00
Saturday, December 19, 2020	30	15	15	\$375.00
Sunday, December 20, 2020	43	21.5	13	\$750.00
Monday, December 21, 2020	88	44	27	\$1,525.00
Tuesday, December 22, 2020	104	52	36	\$1,700.00
Wednesday, December 23, 2020	63	31.5	23	\$1,000.00
Thursday, December 24, 2020	50	25	15	\$875.00
Saturday, December 26, 2020	74	37	13	\$1,525.00
Sunday, December 27, 2020	33	16.5	0	\$825.00
Monday, December 28, 2020	84	42	27	\$1,425.00
Tuesday, December 29, 2020	84	42	41	\$1,075.00
Wednesday, December 30, 2020	106	53	31	\$1,875.00
Thursday, December 31, 2020	76	38	14	\$1,550.00
December Total	2322	\$ 1,161.00	667	\$41,375.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Saturday, January 02, 2021	72	36	15	\$1,425.00
Sunday, January 03, 2021	13	6.5	0	\$325.00
Monday, January 04, 2021	51	25.5	22	\$725.00
Tuesday, January 05, 2021	51	25.5	31	\$500.00
Wednesday, January 06, 2021	65	32.5	29	\$900.00
Thursday, January 07, 2021	131	65.5	51	\$2,000.00
Friday, January 08, 2021	116	58	41	\$1,875.00
Saturday, January 09, 2021	86	43	17	\$1,725.00
Sunday, January 10, 2021	45	22.5	14	\$775.00
Monday, January 11, 2021	97	48.5	53	\$1,100.00
Tuesday, January 12, 2021	133	66.5	48	\$2,125.00
Wednesday, January 13, 2021	90	45	41	\$1,225.00
Thursday, January 14, 2021	110	55	57	\$1,325.00
Friday, January 15, 2021	89	44.5	43	\$1,150.00
Saturday, January 16, 2021	82	41	18	\$1,600.00
Sunday, January 17, 2021	32	16	1	\$775.00
Monday, January 18, 2021	30	15	19	\$275.00
Tuesday, January 19, 2021	49	24.5	21	\$700.00
Wednesday, January 20, 2021	60	30	22	\$950.00
Thursday, January 21, 2021	73	36.5	35	\$950.00
Friday, January 22, 2021	82	41	32	\$1,250.00
Saturday, January 23, 2021	56	28	13	\$1,075.00
Sunday, January 24, 2021	49	24.5	1	\$1,200.00
Monday, January 25, 2021	34	17	25	\$225.00
Tuesday, January 26, 2021	49	24.5	20	\$725.00
Wednesday, January 27, 2021	90	45	35	\$1,375.00
Thursday, January 28, 2021	84	42	39	\$1,125.00
Friday, January 29, 2021	71	35.5	35	\$900.00
Saturday, January 30, 2021	41	20.5	11	\$750.00
Sunday, January 31, 2021	34	17	1	\$825.00
January Total	2065	\$ 1,032.50	790	\$31,875.00
Grand Total	15861	\$7,931	2,140	\$343,025

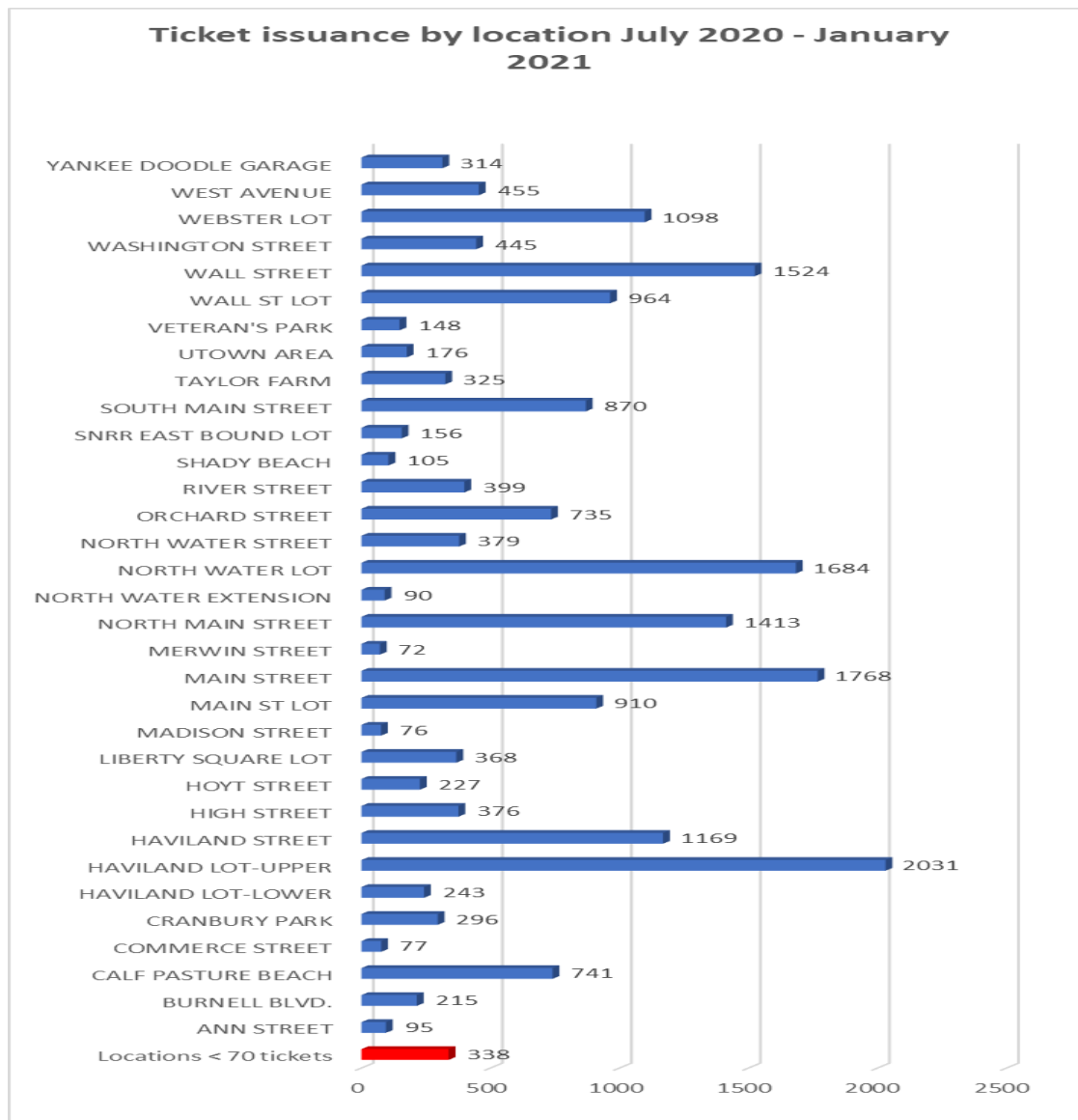
Ticket Issuance Report

Ticket Issuance Report July 2020 – January 2021

There were total of 20,282 tickets issued in Norwalk in the past 7 months (July 1st, 2020 through January 31st, 2021). Below is the breakdown of the type of violations:

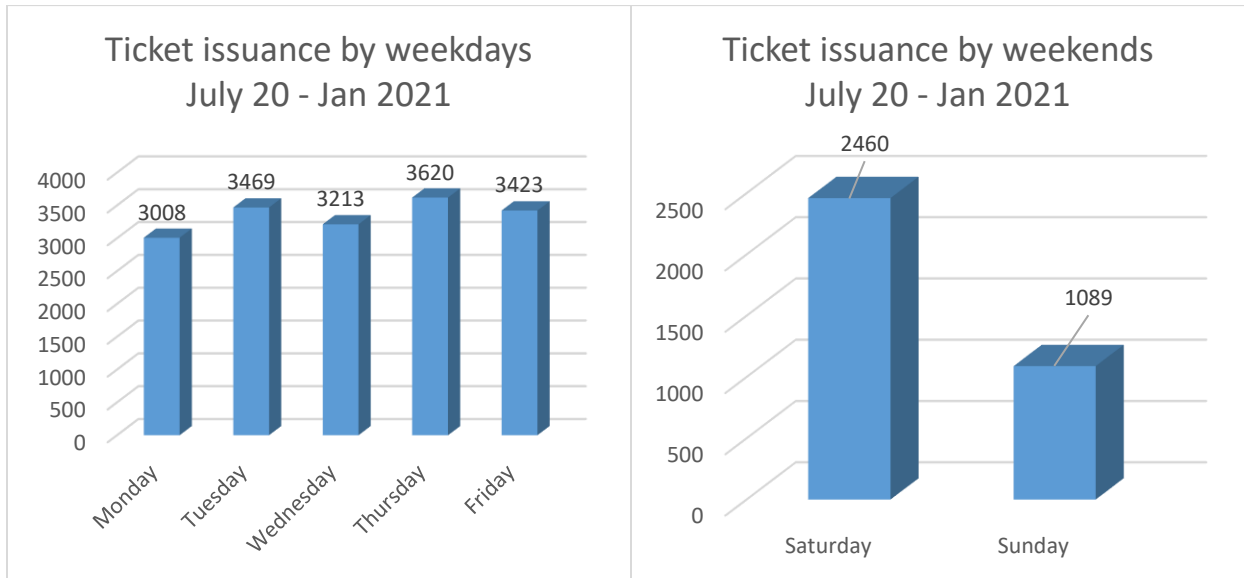
- 77.4% of tickets issued was for courtesy warnings
- 11.2% of the tickets issued was for expired meter and time limit violation.
- 5.6% of tickets issued was for beach parking violations
- 3.3% of tickets issued was for parking without valid permit
- The rest of the 2.5% was for no parking, occupying two spaces, parking in a handicap space, daily parking at SNRR and ENRR and the likes.

The graph below shows the total tickets issued in Norwalk broken down by Streets/locations. Please note that streets/locations with less than 70 tickets in the past 7 months are condensed into one column, and it is highlighted in red in the graph.

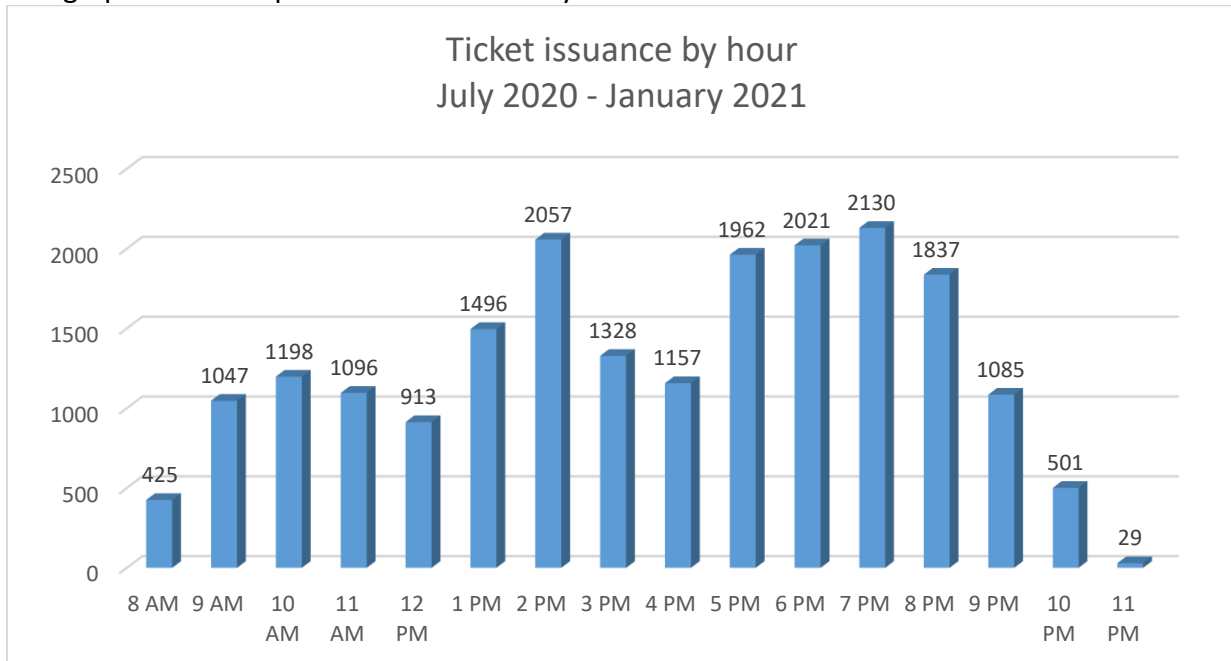


Ticket Issuance Report July 2020 – January 2021

We have further analyzed total tickets issued by hours and days. Of the total tickets issued, 83% of the tickets were issued during weekdays and 17% were issued on weekends. Breaking it down further into by hours, 63% of the tickets were issued during the daytime (5am – 5:59pm) while 37% of the tickets were issued during the evening hours (6pm - 12am). The graphs below show ticket issuance by weekdays and weekends.

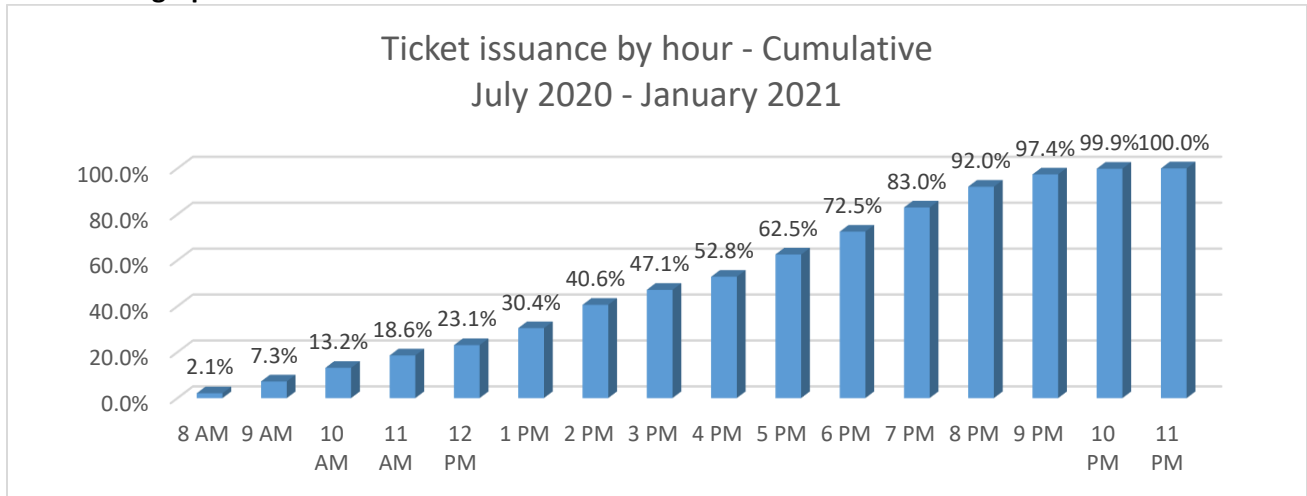


The graphs below explain ticket issuance by hours.



Ticket Issuance Report July 2020 – January 2021

Cumulative graph:



As we can see from the above analysis, majority of the tickets were issued for Expired Meter and Time Limit Violations. To better understand this, we have further analyzed Expired Meter and Time Limit violations separately below.

Expired meter and Time Limit violations make up 2,276 (11.2%) of the total tickets issued in Norwalk. Out of the total of 2,276 Expired meter/time limit violation tickets issued, 73.1% of the tickets were issued in SONO area, 21.5% were issued in Uptown area, 2.1% were issued in East Norwalk area and 3.4% were in SONO/Wall corridor area.

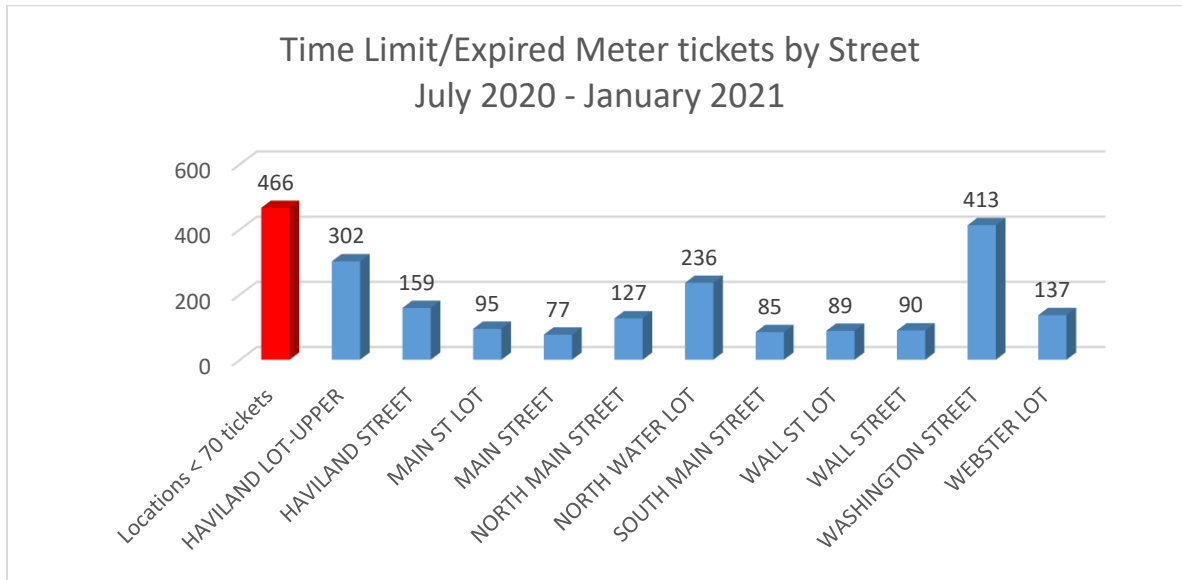
Area	# Tickets	Percentage
SONO Area Streets	887	39.0%
SONO Area Off Streets	775	34.1%
Uptown Streets	259	11.4%
Uptown Area off Streets	230	10.1%
East Norwalk	48	2.1%
SONO/Wall Corridor	77	3.4%
Grand Total	2,276	

In the time frame analyzed, there were a total of 40 locations where time limit and expired meter violation tickets were issued. These locations include the different on-street and off-street parking spaces. The top 5 locations represent 56% of the total expired and time limit violations. The following are the top 5 locations:

<u>Location</u>	<u># tickets</u>
WASHINGTON STREET	413
HAVILAND LOT-UPPER	321
NORTH WATER LOT	236
HAVILAND STREET	159
WEBSTER LOT	137
Total	1266

Ticket Issuance Report July 2020 – January 2021

In the graph below, we try to show the areas where Expired and Time Limit violation tickets are issued. We have consolidated locations with less than 70 tickets for the past 7 months into one category, and it is highlighted in red in the graph.



Conclusion:

Same time frame last year, there were a total of 20,066 tickets issued. Comparing it to our current year number of 20,282, this year's ticket issuance is higher by 216 tickets; however, 77.4% of total tickets issued this year are courtesy/warning tickets. In the current fiscal year, out of the total of 20,282 tickets issued, 15,696 of the tickets were warning tickets while 6,052 out of the 20,066 of last year tickets were warning.

When we exclude the warning tickets from the actual tickets issued, total tickets issued for the current year is 4,586 and last year was 14,014. This is a 67% decrease in ticket issuance over last year's number. This decrease is due to warning focused enforcement during COVID-19.