



Wednesday, January 27, 2021

6:00 p.m.

By Zoom Virtual Video Conference and Tele Conference

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Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email Jessica Casey jcasey@norwalkct.org to provide written public comment prior to the meeting.

AGENDA

1. Public Comment, limited to three minutes each speaker
2. Approve minutes from the Parking Authority meeting held Wednesday, December 16, 2020
3. Approve minutes from the Parking Authority special meeting Tuesday, January 12, 2021
4. Chairman's Report
5. Financial and Operating Report
6. Capital Report
7. Old Business
 - a. In-person payment policy re: tickets
 - b. Convenience fee for online ticket payments
 - c. Operating Budget
8. New Business
9. Motion to Adjourn

Next Parking Authority meeting: Wednesday, February 24, 2021 at 6:00pm



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Members of the public who wish to provide public comment are encouraged to submit those via e-mail in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email Jessica Vonashek at jvonashek@norwalkct.org to provide written comment prior to the meeting.

**PARKING AUTHORITY
SPECIAL MEETING VIA ZOOM VIRTUAL VIDEOCONFERENCE AND
TELECONFERENCE
DECEMBER 16, 2020**

ATTENDANCE:

Michael Harden, Chairman
Eric Rains, Vice Chairman
Jud Aley
Tom Vetter

STAFF:

Jessica Vonashek, Chief of Economic and Community Development
Vanessa Valadares, DPW Principal Engineer

OTHERS:

Stathis Manousos, LAZ Parking
Rocky Legesse, LAZ Parking

CALL TO ORDER

Mr. Harden called the meeting to order at 6:05PM.

1. PUBLIC COMMENT

There were no public comments this evening.

2. APPROVE THE MINUTES FROM THE PARKING AUTHORITY MEETING HELD ON WEDNESDAY, NOVEMBER 18, 2020.

**** MR. VETTER MOVED TO APPROVE THE MINUTES AS SUBMITTED.**

**** MR. ALEY SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

3. CHAIRMAN'S REPORT

Mr. Harden said that the budget will be discussed this evening and he has asked staff to look at a more extreme version of cutting back and what that will look like because we are in the position with the budget where we need to be very careful, and over the next month will be looking at what impacts the pandemic has had and prepare for the future.

4. SONO MASTER PLAN- BRIAN BIDOLLI, EXECUTIVE DIRECTOR OF THE REDEVELOPMENT AGENCY

Mr. Harden introduced Mr. Bidolli and said he will be presenting this evening on the South Norwalk Railroad Station study.

Mr. Bidolli said he is the Executive Director of the Redevelopment Agency and that he has been in the role for just over a year. He presented the South Norwalk Train Station Study and said it is at the beginning stages and is looking at the long term future of the South Norwalk Railroad Station and is centered around an area adjacent to the train station. He said rather than having future development projects ideas occurring separately it looks at the area holistically and will take a comprehensive look to figure out how to re-vision the entire train station area to determine the best use of the area.

Mr. Bidolli presented and said a consultant has just been selected to begin the study and he provided an overview of the questions from the RFP and said the study will identify the general interest in a type of development that can be accommodated in the area and is desired in the community, and it will take a close look at the details. He said he would like the Parking Authority's feedback throughout the process so they can understand what has worked in the past and what is expected in the future.

Mr. Bidolli said there is a great opportunity given the fact there are publicly controlled assets in the area is to reinforce the South Norwalk Railroad Station as a multi-mobile transportation hub and will look at transit routing and also the economic impacts of it all in the context of a preferred development scenario.

Mr. Bidolli said in terms of the scope of the study it will be a three phased project and will be working on the first task for the remainder of this year and into the beginning of next year, and will then frame out some of the development scenario in the second phase of the project and that is when the more detailed analysis of the modeling will occur around the concepts plans that will be developed.

Mr. Bidolli said there is robust public involvement plan that he will send it the Parking Authority for review and comments. He said the plan includes outreach sessions and there will be also advisory committee meetings as well as biweekly staff meeting to address anything that comes up along the way. He said the project will be for nine months and he is looking forward to hearing comments from the Parking Authority.

Mr. Rains asked when and what kind of thinking goes into the specific contents of the development so that it supports the urban core, or is a project like this expanding the urban core to more of what is in the urban core. Mr. Bidolli said they would like to look at the market to look at what uses can be identified and complementary to what is going on in the urban core.

Mr. Harden said there has been a tremendous push to get Columbus Magnet School developed which may fit into this redevelopment plan in some way.

Mr. Rains said he is concerned that if the South Norwalk Railroad Station gets developed to a point where people will not have to go to the rest of the urban core of South Norwalk that it will be detrimental to the area. He said if this will become its own district it would be beneficial to understand what the vision of it is. Mr. Bidolli pointed out that it is very early in the study and they want to achieve balance and are not trying to shift the demand but are trying to understand the demand and determine how best to distribute it based on the development opportunity. He clarified that the study area is for the targeted analysis but is in no way at the expense of the things that Mr. Rains pointed out because they are hugely important and need to be a very robust part of this plan. Mr. Rains said this will not be good from a Parking Authority perspective if everyone that needs to come to South Norwalk never leaves the train station because all of the other assets will suffer.

Mr. Aley said he sees this as one part of South Norwalk as a Transportation Center which he likes and he sees this as enhancing everything else and if this area of the train station is a really thriving place he would hope it would drive people to take the train into South Norwalk. Mr. Rains agreed but said if it is going to be a multi-modal transportation hub study then it should except if zoning requires ground level retail and commercial on the ground floor. Mr. Bidolli said it is not just ground floor retail it ground floor activated uses and there are other ways to achieve that in a way that is supportive to other businesses and he is looking at the vacancy rate in the area and the absorption of that. He said they want to be sure that whatever is developed is supportive to address those issues.

5. MARITIME AQUARIUM REQUEST

Mr. Harden said at the last meeting it was discussed that the Parking Authority would relieve them of their past debt through the summer due to the pandemic as requested but any request for the future would be left to be determined in the future. Mr. Legesse said that one payment was made this week so the total amount now due \$4,600.

Mr. Rains said that the Maritime Aquarium is a good partner to the Parking Authority as a generator of customers so he is very comfortable about granting the request for the past.

Mr. Harden said that the agenda was not posted correctly so the action items cannot be voted on and that he will meet with Ms. Vonashek following this meeting to schedule a brief meeting so that the action items can be voted on. Ms. Vonashek apologized for the agenda not posting correctly and there may have been an issue with the page and she will email the members of the Parking Authority to schedule a special meeting to vote on the action items.

6. EXECUTIVE SESSION- MAX EX PUBLIC RELATIONS, LLC CONTRACT CLOSEOUT

There was no executive session held.

7. MAX EX PUBLIC RELATIONS, LLC CONTRACT CLOSEOUT

There was no discussion.

8. FINANCIAL REPORT

Mr. Manousos reported and said we are still coming out of the Covid-19 related impacts to the operation and the revenues compared to budget are down by 58% and compared to last year are down 48%.

Mr. Manousos said the expenses are down 29% compared to budget and are down 28% compared to last year.

Mr. Manousos reported on the demands and said the biggest hit has been on the railroad stations and the demand overall year to date compared to last year is down 45%. He said the impact to the revenues is 69% which is mainly due to the impact on the railroad station facilities and the reduced demand.

Mr. Manousos reported on the permit activity and said it is down 17% but out of the three revenue sources (monthly parking permits, transient and meter revenue) the permits have taken the least hit and even though they are down over 30%, it has been somewhat stable because of the actual permit revenue is approximately 51% of the year to date parking revenue.

Mr. Manousos said the ratio of ticket to demands has been going down which is due to fewer tickets being issued.

Mr. Manousos said that \$1.4 million dollars was requested from the fund balance for the reopening plan and there is still an operating loss which we had anticipated, but is lower than what was requested from the fund balance. Mr. Harden asked what the specific numbers were over the last couple of months for the Maritime Garage. Mr. Manousos said the Maritime Garage tracks with the attendance at the Maritime Aquarium and the success of the garage depends on the success of the aquarium and their attendance has been down due to the construction. Mr. Harden said he is worried about the aquarium and the aquarium unlike any other business in town has to keep staff on so they have a high expense rate whether they are open or not, and as a big customer of the Parking Authority he is interested in what they are doing. Mr. Rains asked at what level of service is the aquarium open. Mr. Harden said he believes that are fully open but he does not know what the attendance rate is. Ms. Valadares said they are open but due to Covid-19 guidelines being rolled back to phase II they are at 50% capacity. She said the IMAX Theater was closed all of this month but have now reopened for a few showings on the weekends only. She said one of the things that hurt them was that the camps and summer programs normally have trips to the aquarium but they were all cancelled this year.

Mr. Rains asked what the difference is in working alongside them to promote their final film series and offering free parking during those events in an attempt to help with their attendance. Ms. Vonashek said that can absolutely be done and not only partner with the aquarium to offer free parking, but can also push out the film series and we are working with them on the promotions and the social media piece already. She said if we were to use some of the budget that the Parking Authority currently has for the fiscal year for the parking programs we would be able to allocate some of the funding to alleviate parking fees related to the IMAX Theater, and in addition to that also look at not charging them for parking and having that used for another line item in the budget. She said that would need to be a decision for the Parking Authority but staff would be happy to act on it given the direction. Mr. Harden said he is interested in having a conversation with representatives of the aquarium on how better to partner with them to help bolster attendance. Mr. Rains said the Parking Authority has been talking for a long time regarding our role in economic development and vitality and asked Ms. Vonashek what her thoughts are on what the Parking Authority can be doing.

9. CAPITAL REPORT

Ms. Valadares said there are not many updates since last month and are still in the design phase for the Webster Lot but still have not received anything back from the consultant as of yet.

Ms. Valadares said the design for the calking for the outside of the South Norwalk Railroad Station is almost complete and she had met with Desmond this week for the final walk through and are planning to have the project out to bid by the end of January so that the work can be done in the summer.

Ms. Valadares provided an update on the Walk Bridge project and said at the last meeting the Parking Authority had suggested turning the temporary lot on East Avenue @ Fort Point Street back to the CONNDOT and she and Ms. Vonashek had contacted the CONNDOT and they are looking at the contract to see if the lot can now be returned back to them and are hoping to have an answer by the next meeting.

Ms. Valadares provided an update on the usage of the North Water Street lot for the Walk Bridge project and said that the IMAX Theater will be demolished next year as part of the aquariums major renovation project to accommodate the new bridge. She said they are now in the process of finalizing the construction of the renovation and one portion will be done by the second week in January and the seal tanks should be completed by March. She said in the spring the IMAX Theatre will be demolished and she would like them to start that demolition process as early as possible to avoid the summer months. She said in order for that to be done they will need to get into the IMAX Theatre so they can inspect it but in order to that will need to change the easement, and they are in the process of updating the easement map and will be asking for a right of entry so that the process can be expedited and it will go before the DPW Committee for approval next month. She said once the easement map has been finalized she will share it with the Parking Authority for discussion. She said when they partially need to close the North Water Street Lot they will not be doing any construction from the lot, but will need access from the lot and have agreed that each time they need to close the parking spaces they will pay for each of the spaces on a daily basis.

Mr. Harden asked what kind of lead time there will be because the Parking Authority would like to have the ability to do public outreach. Ms. Valadares said that she meets with the CONNDOT frequently and once she has the schedule she will share it with the Parking Authority and they are also required to put any closures on their website. She said she is not expecting any closures until late spring but as soon as she receives any information she will share it with the Parking Authority.

Mr. Rains said with outside dining and hopefully interior dining beginning there will be a great need for parking at the North Water Street lot and with the IMAX Theatre gone they will be gaining working space so there are two entrances and exits into the North Water Street Lot and asked if it is possible to give them the northern entrance and the two spaces opposite that entrance Ms. Valadares said “yes” that is what will be done and the only time the entire lot will be needed is when there is a storm and the boom on the crane will need to be lowered.

Mr. Rains suggested that CONNDOT have a community meeting once the IMAX Theater has been removed. Ms. Valadares said that she thinks that is a very good idea and that she will bring it to them to have a public information session.

10. OPERATING REPORT

This was discussed under item number eight of the agenda.

11. 2021/2022 BUDGET DISCUSSION

Ms. Vonashek said that there is a line item in the operating budget that relates to personnel which was in the pro-forma for fiscal year 2022 at \$650,000. She said the line item entails percentages of staff time at City Hall and she has been working with the Comptroller’s Office and Finance to look at the salaries moving forward and it calculates out to a \$460,000 line item instead of the \$650,000. She said that she will be giving Mr. Manousos and Mr. Legesse the updated budget number.

Ms. Vonashek said that the parking program line item was originally budgeted at \$ 200,000 and had reduced it to \$100,000 which is the amount the Parking Authority had agreed on for the marketing promotional campaign contract. She suggested due to the \$190,000 savings from the personnel line item to put \$25,000- \$30,000 back into the parking program line to support economic development efforts and allow for some flexibility. She pointed out that the Parking Authority would approve any funds prior to them being used. Mr. Rains questioned if that increase would be enough and that he always felt that the Parking Authority had a strong role in economic development and the need has now shifted to economic vitality and suggested that Ms. Vonashek look at what the grand plan is. He said he 100% approves the idea but the stipulation he would put on it is focused on efforts that are adjacent to Parking Authority assets. Ms. Vonashek said the \$25,000 could be a component of what is requested but will request that the vendor put together a proposal of what those events look like and what the assets look like.

Mr. Harden said that he had spoken to staff regarding some different scenarios for the upcoming budget. Mr. Manousos said that staff is working on some scenarios for the end of this fiscal year as well as the next budget year but don’t have anything to yet present. He also said the request that was previously made was through December and was based on the assumption that by January we would be back to at least 80% of where we were pre- Covid-19. Mr. Rains agreed and said it will need to be balanced from where the revenue is being received from as well as some of the issues that were dealt with over the years with from business owners who do not understand the value of paid and managed parking.

12. OLD BUSINESS

Mr. Aley said that he has been in contact with the bollard company and they do not supply any decorative ones so they but suggested he sent him the ones we are interested in and he will determine if they will work. He said he is hoping to have a few options to present at next month's meeting.

a. Dumpster usage at the Maritime Garage

Mr. Harden asked for an update on the dumpster at the Maritime Garage that was discussed at the last meeting. Mr. Legesse said that he has spoken with the condo association but the restaurant that is subleasing the dumpster area has been closed but they are trying to get in contact with them. Mr. Rains suggesting installing a combination lock that the actual units of the condo association and the Parking Authority has control of.

b. Discussion- App charge amount

There was a discussion regarding people who park for less than an hour using the app and being charged the full \$1.00. Mr. Rains said he has parked in Stamford using the same app and he was charged for less than an hour and asked why we can't have the ability to charge less than an hour. Mr. Legesse said that he has reached out to the vendor and that it could be programmed as long as the Parking Authority approves it, but the .35 cents convenience fee would not be reduced except for anyone who is a gold member through Park Mobile member in which the convenience fee is reduced to .25 cents. Mr. Manousos said the reason there was \$1.00 minimum charge is so that it is consistent with credit card payments of the single spaced meters because of the credit card fees. Mr. Harden asked if the Parking Authority wanted to go back to Park Mobile and negotiate who would be responsible for doing that. Mr. Manousos said that LAZ staff would do that. Mr. Harden requested that they do that.

Mr. Legesse reported on the free parking on the open lots at the South Norwalk Railroad Station and said that it was implemented on December 1, 2020 and is free on the pay stations as well as on Park Mobile.

13. NEW BUSINESS

There was no new business discussed this evening.

14. MOTION TO ADJOURN

****MR. VETTER MOVED TO ADJOURN.**

**** MR. ALEY SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

The meeting adjourned at 7:50PM.

Respectfully submitted,

Dilene Byrd



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**PARKING AUTHORITY
SPECIAL MEETING VIA ZOOM VIRTUAL VIDEOCONFERENCE AND
TELECONFERENCE
JANUARY 12, 2021**

ATTENDANCE:

Michael Harden, Chairman
Eric Rains, Vice Chairman
Jud Aley

STAFF:

Jessica Vonashek, Chief of Economic and Community Development
Darrin Callahan, Asst. Corporation Council

OTHERS:

George Tsirinides, Common Council Member

CALL TO ORDER

Mr. Harden called the meeting to order at 6:05PM.

1. PUBLIC COMMENT

There were no public comments this evening.

2. EXECUTIVE SESSION: MAX EX PUBLIC RELATIONS, LLC CONTRACT CLOSEOUT

**** MR. RAINS MOVED TO ENTER INTO EXECUTIVE SESSION TO DISCUSS ATTORNEY CLIENT PRIVILEGED COMMUNICATION ISSUED ON DECEMBER 15, 2020 AND INVITED DARRIN CALLAHAN TO ATTEND.**

**** MR. ALEY SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

Executive session began at 6:02PM.

Executive session ended 6:10PM.

There were no motions made and no votes were taken.

3. MAX EX PUBLIC RELATIONS, LLC CONTRACT CLOSEOUT

**** MR. RAINS MOVED TO APPROVE TO CLOSEOUT THE MAX EX PUBLIC RELATIONS, LLC. CONTRACT.**

**** MR. ALEY SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

4. MARITIME AQUARIUM REQUEST

**** MR. RAINS MOVED TO APPROVE THE MARITIME AQUARIUM REQUEST TO CANCEL THE ARREARS PAYMENT FOR PARKING AT THE MARITIME AQUARIUM.**

**** MR. ALEY SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

5. MOTION TO ADJOURN

****MR. RAINS MOVED TO ADJOURN.**

**** MR. ALEY SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

The meeting adjourned at 6:15PM.

Respectfully submitted,

Dilene Byrd



December 2020

Operations Report

The Many Faces of Norwalk Parking



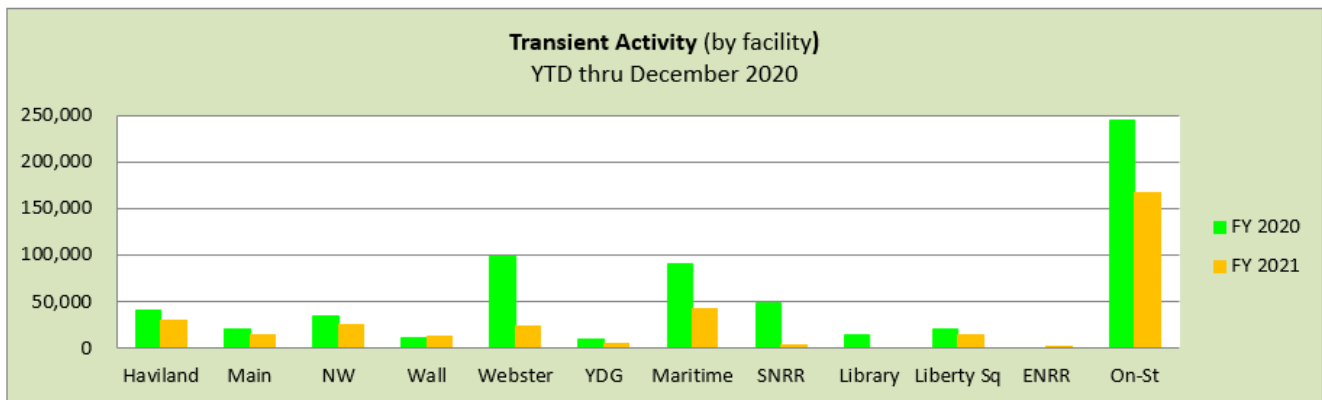
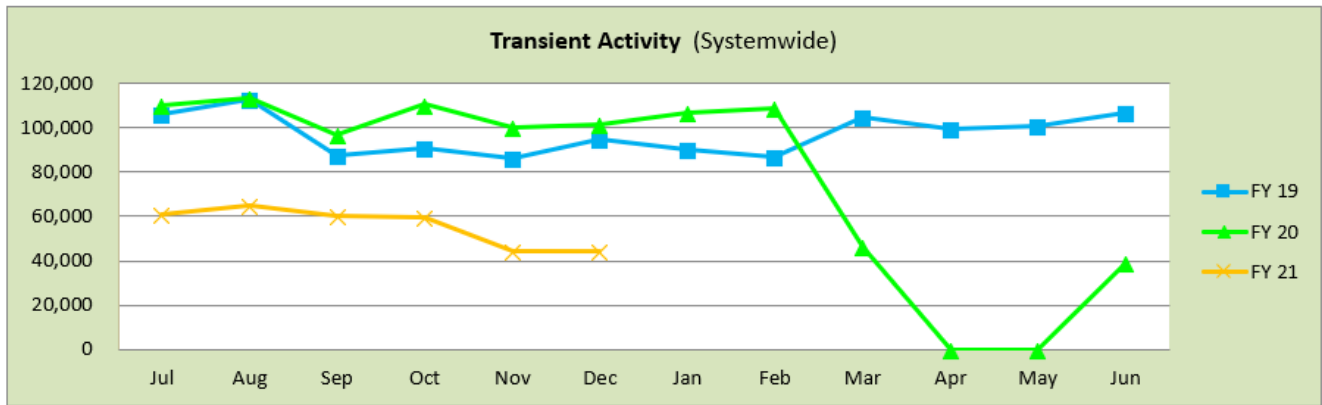


EXECUTIVE SUMMARY

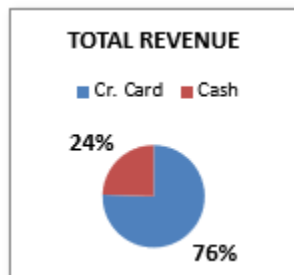
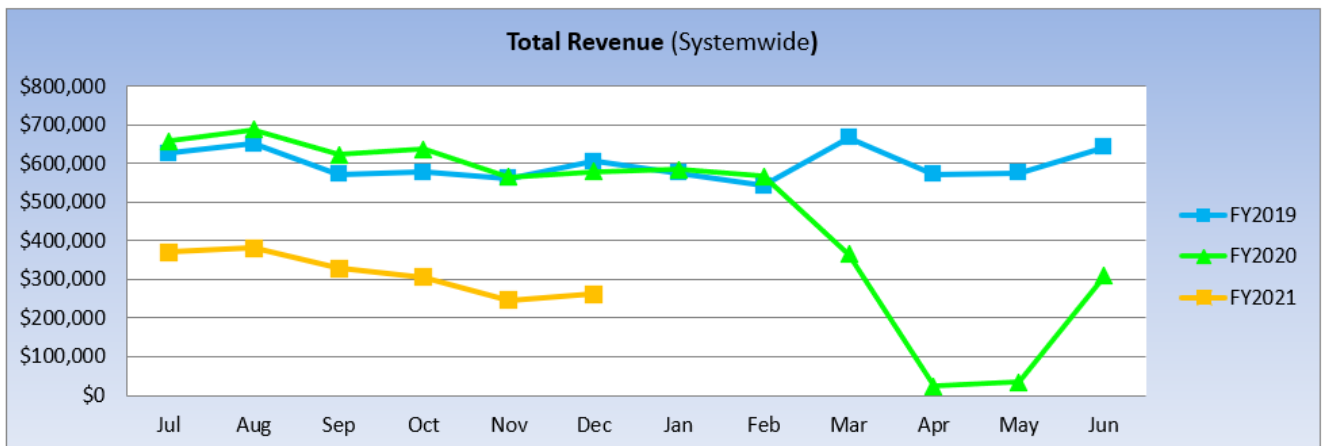
Systemwide Parking Activity – December 2020

- **COVID Report** – note that system activity has been significantly impacted since mid-March 2020 due to the spread of COVID and government shutdowns and COVID regulations. Declines in activity and revenue began the last two weeks of March as government shutdowns and increased regulations were put in place. Data since the end of FY2020 through December 2020 reflects:
 - Transient activity significantly down compared to pre-COVID time period
 - Given COVID restrictions and shutdowns over the last 10 months, demands & revenue have stabilized following seasonal trends
 - Expansion of the Customer Courtesy Program
 - Reduced staffing levels
 - Reduced and/or deferred operating expenses
 - Operational changes included cleaning and disinfecting customer touch points (door hardware, handrails, elevator call buttons, parking equipment touch screens, etc.) on an hourly basis
 - Parking rates went back into effect in June, and data reflects a slower recovery at some locations compared to other locations, especially in the rail line facilities
- Parking revenue is **57.8% under** budget for the month and **48.9% under** budget YTD.
- Total expenses are **50.3% under** budget for the month and **32.9% under** budget YTD.
- Transient revenue is **77.7% under** budget for the month and **70.2% under** budget YTD.
- Total Revenue for the month is **up 6.3%** compared to last month (November) and is **down 54.8%** compared to December of last year.
- Transient activity for the month is **up 1.2%** compared to last month (November) and is **down 56.0%** compared to December of last year.
- Permit activity (number of permits sold) is **down 11.8%** compared to last month (November) and **down 24.9%** compared to December of last year. Permit activity YTD is **down 17.9%** compared to last year.
- Permit Revenue is **up 12.9%** compared to last month (November) and **down 24.2%** compared to December of last year.
- **76%** of total revenue collected was through credit card payments.

- Transient activity YTD is **down 47.1%** compared to last year.

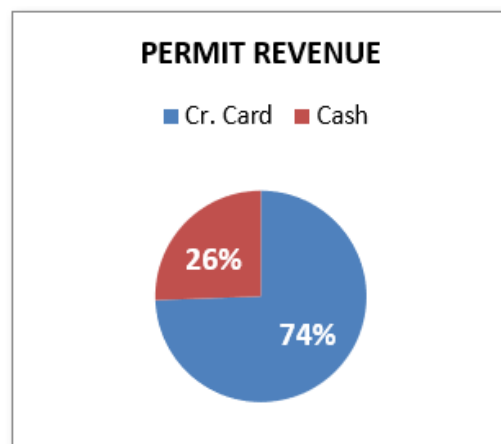
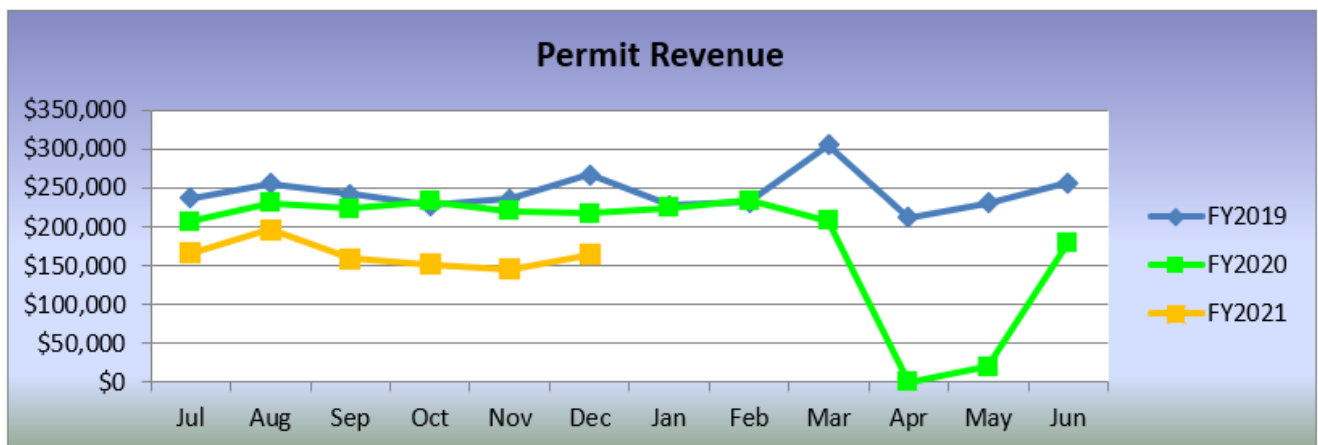
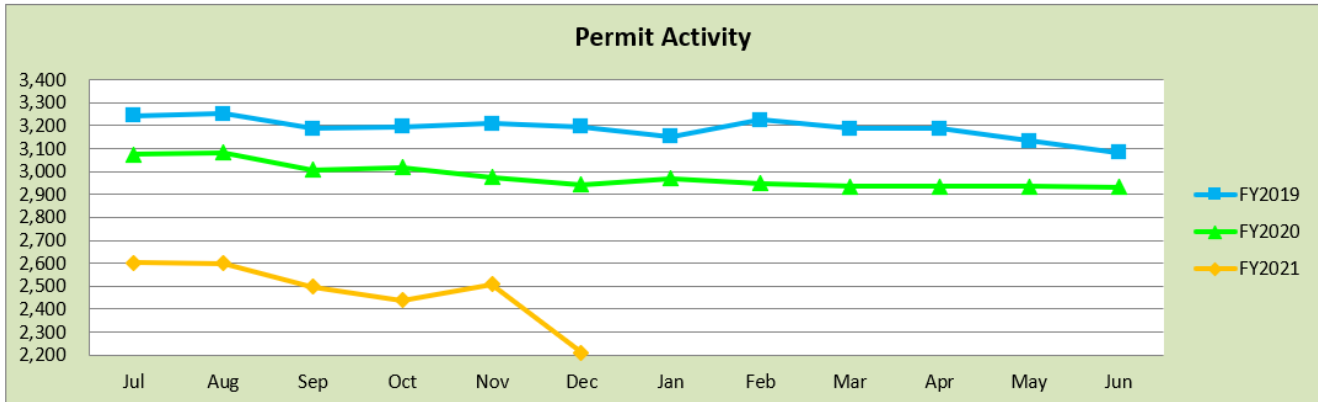


- Total revenue YTD is **down 49.4%** compared to last year.



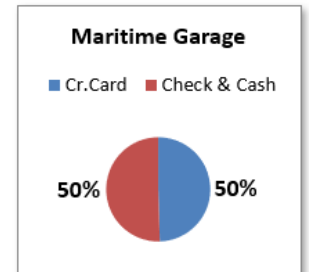
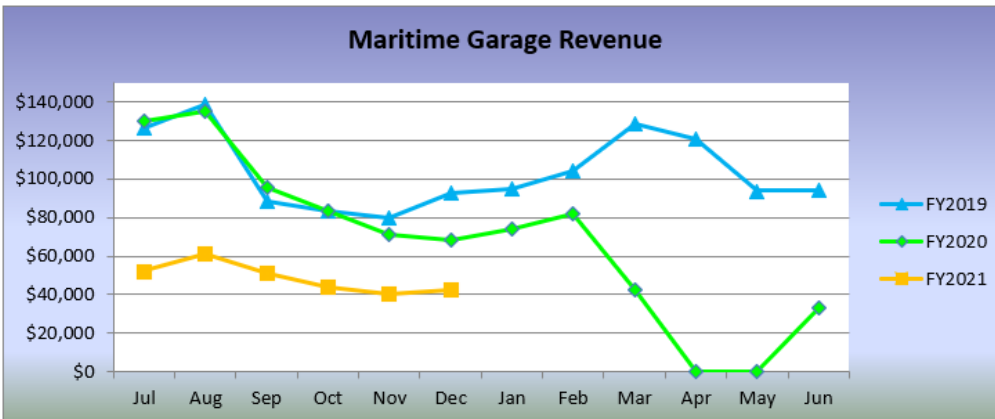
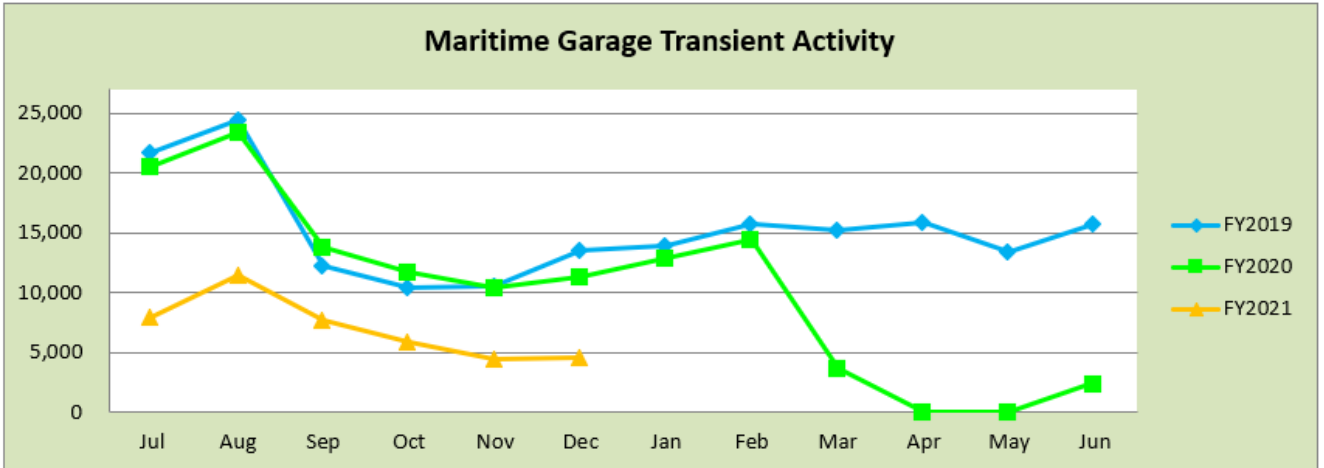
Permit Sales

- Compared to last month, December permits are **down 11.8%** and permit revenues are **up 12.9%**.
- Compared to December of last year, permits are **down 24.9%** and permit revenues are **down 24.2%**.
- Permit activity YTD is **down 17.9%** compared to last year.
- Permit revenue YTD is **down 26.0%** compared to last year.
- Permit revenue is **32.2% under** budget year-to-date.
- **74%** of permit revenue was through credit card payments.
- **2,212** permits were sold systemwide. There are 3,591 spaces available for permits and 4,425 total spaces systemwide, including non-metered spaces.



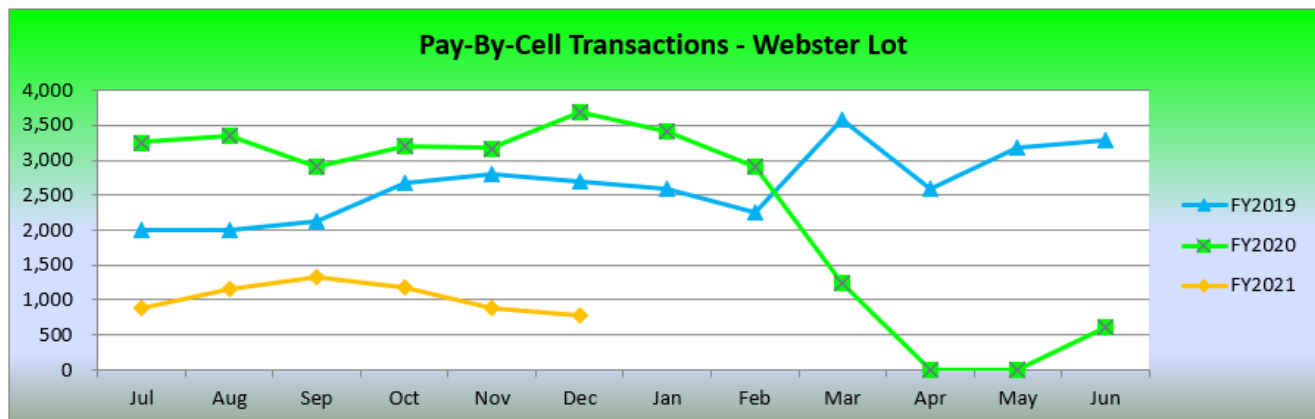
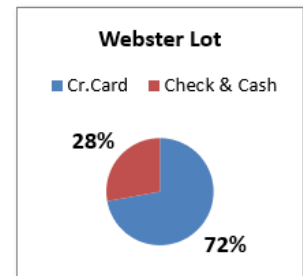
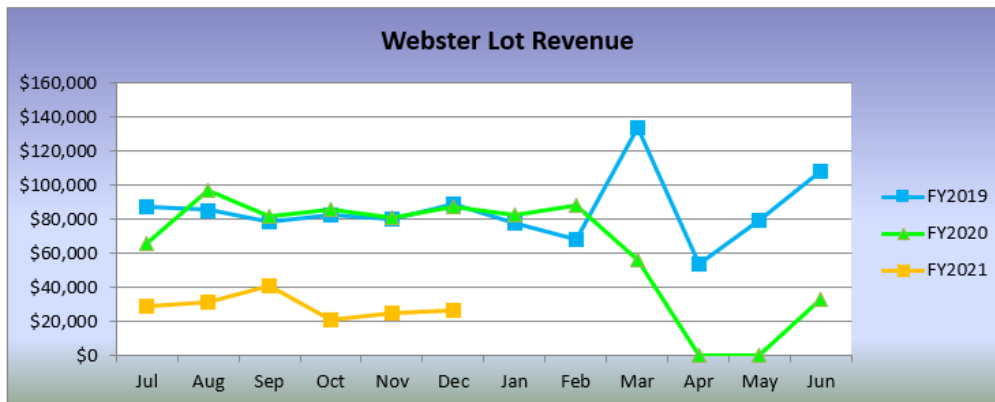
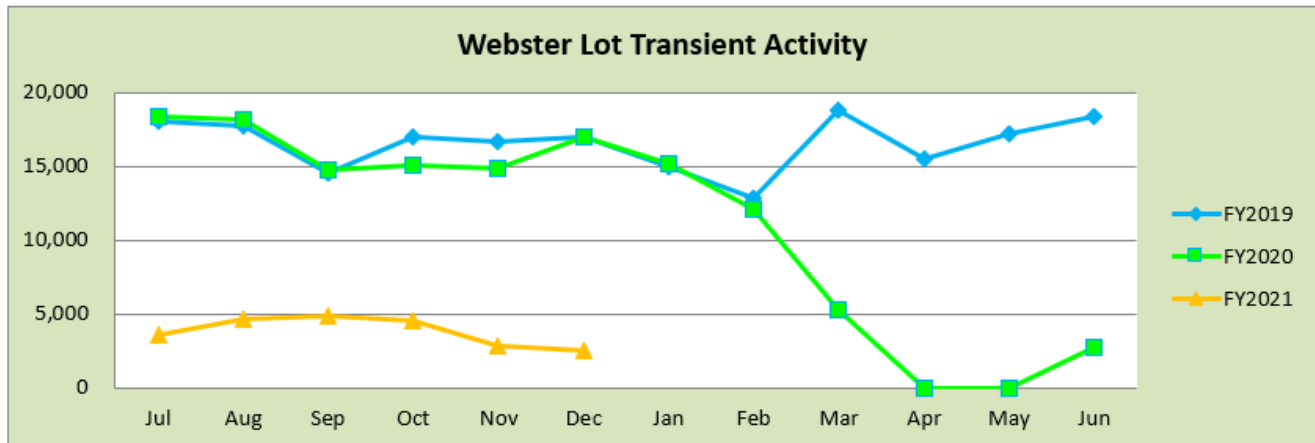
Maritime Garage

- Year-to-date through December 2020, transient activity was **down 54.2%** and total facility revenue was **down 50.0%** compared to last year.
- For the month of December, transient activity was **up 3.1%** compared to last month and **down 60.1%** compared to last December.
- Revenue was **up 5.3%** compared to last month and **down 37.7%** compared to last December.
- **50%** of revenue collected was through credit card payments.
- There were **487** monthly permits sold out of 755 available spaces.
- Average Transient Ticket Value = **\$3.41** or an Average Stay of 1.7 hours.



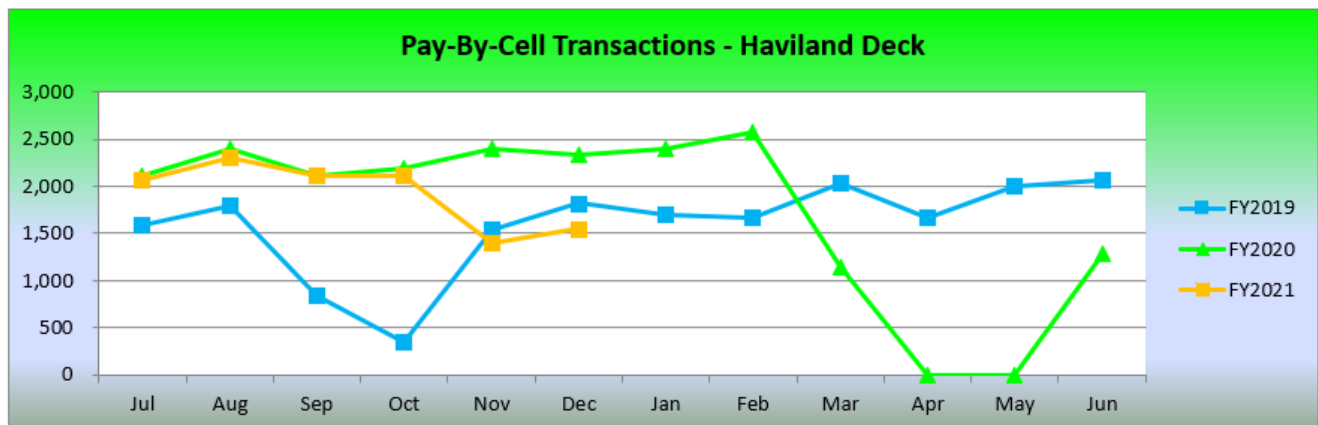
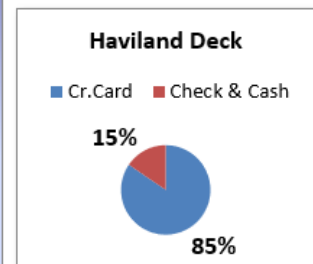
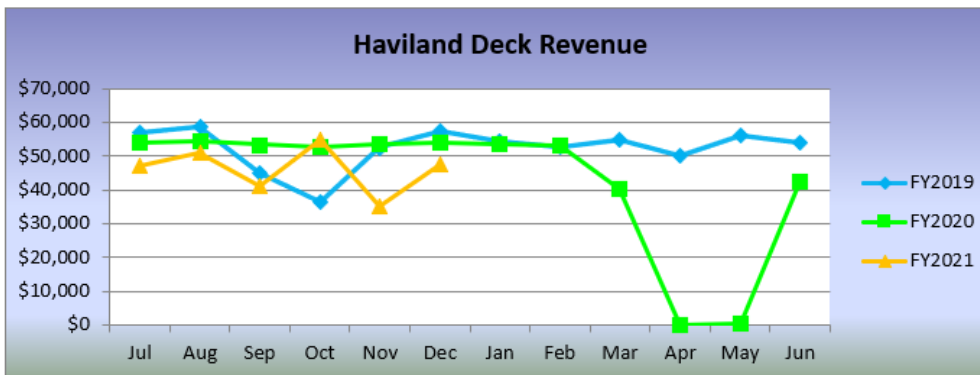
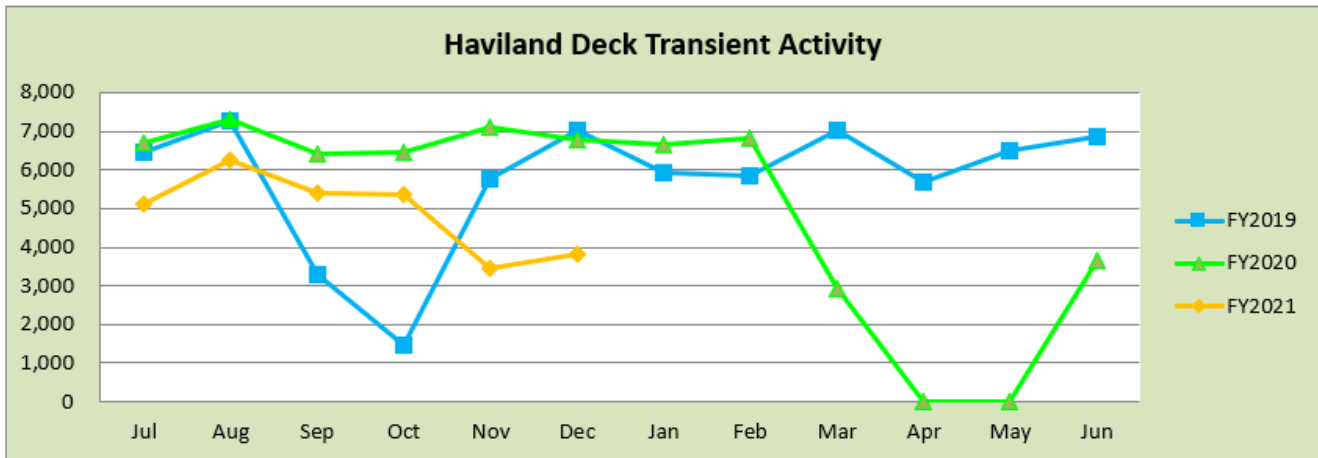
Webster Lot

- Year-to-date through December 2020, transient activity was **down 76.5%** and revenue was **down 65.1%** compared to last year.
- For the month of December, transient activity was **down 9.6%** compared to last month and **down 84.9%** compared to last December.
- Revenue was **up 7.6 %** compared to last month and **down 69.7%** compared to last December.
- **72%** of revenue collected was through credit card payments.
- There were **265** monthly permits sold out of 600 available spaces and a waitlist of **16** customers.
- In December, the average PBC transaction was **\$2.59** or an Average Stay of **2.6** hours.
- Average Transient Price = **\$2.39** or an Average Stay of **2.4** hours.



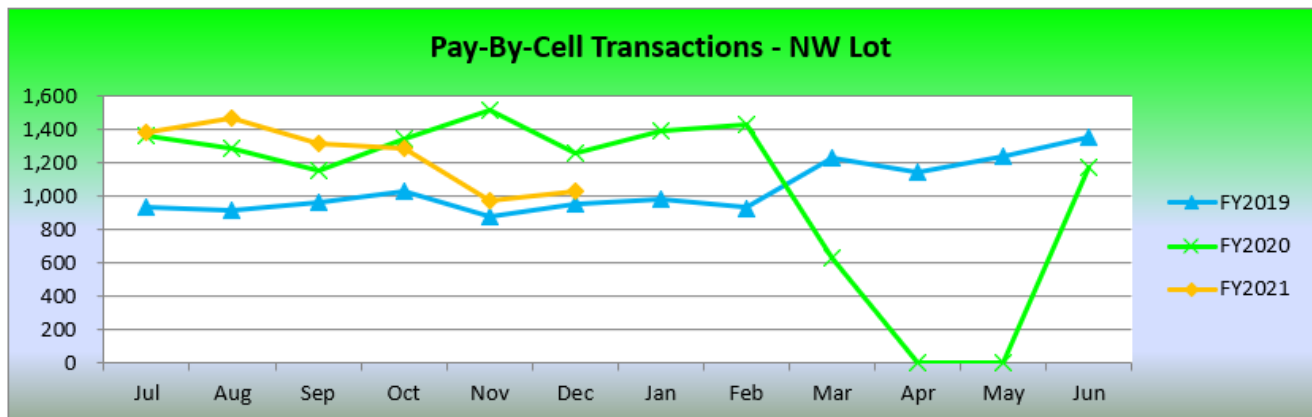
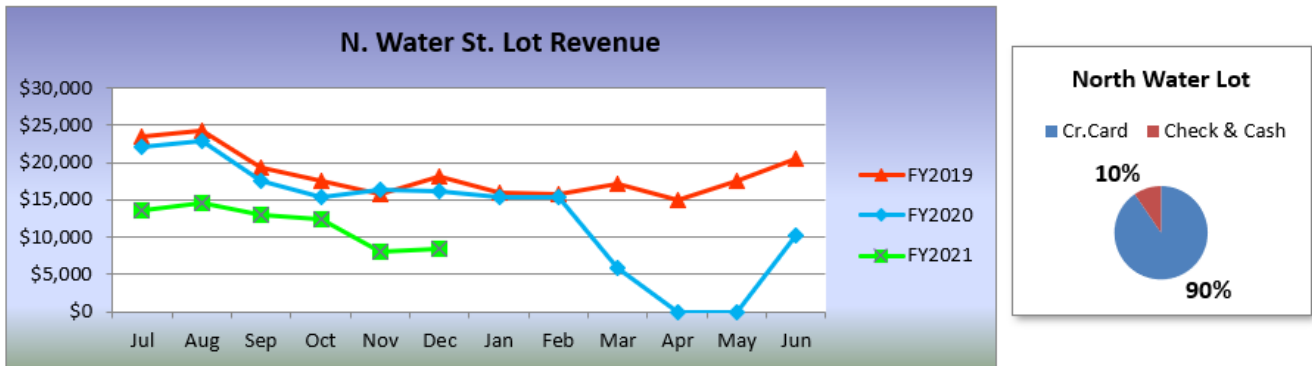
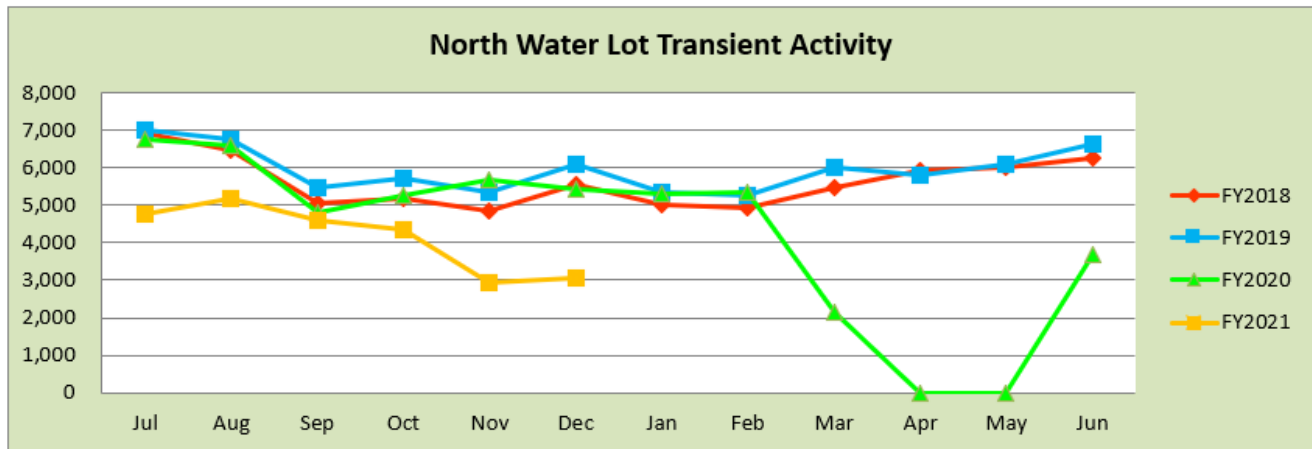
Haviland Deck

- Year-to-date through December 2020, transient activity was **down 27.8%** and revenue was **down 14.0%** compared to last year.
- For the month of December, transient activity was **up 10.3%** compared to last month and **down 43.6%** compared to last December.
- Revenue was **up 35.8%** compared to last month and **down 12.1%** compared to last December.
- **85%** of revenue collected was through credit card payments.
- There were **402** monthly permits sold out of 279 available spaces and a waitlist of **76** customers.
- In December, the average PBC transaction was **\$3.80** or an Average Stay of **2.5** hours.
- Average Transient Price = **\$3.43** or an Average Stay of **2.3** hours.



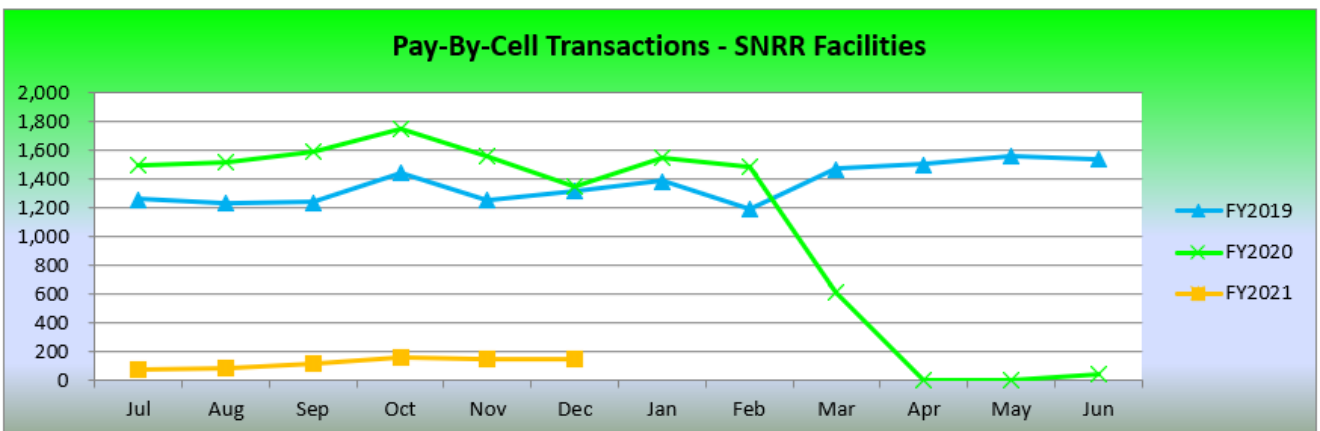
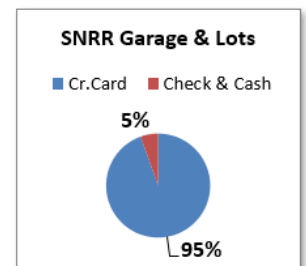
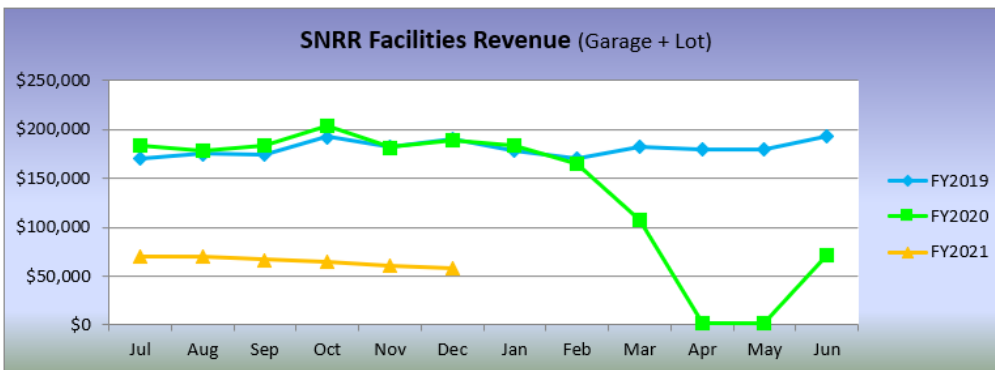
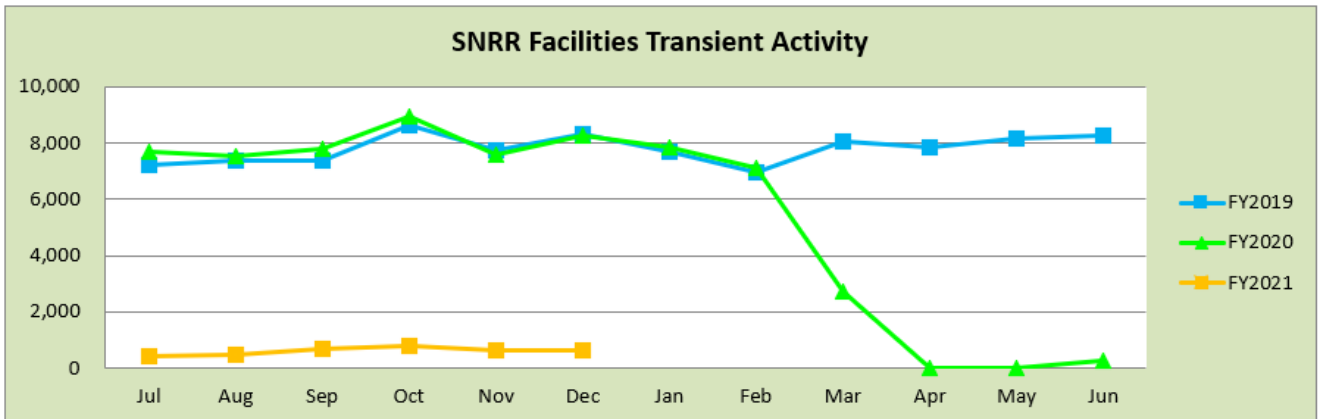
North Water Street

- Year-to-date through December 2020, transient activity was **down 27.8%** and revenue was **down 36.6%** compared to last year.
- For the month of December, transient activity was **up 3.5%** compared to last month and **down 43.6%** compared to last December.
- Revenue was **up 5.3%** compared to last month and **down 47.7%** compared to last December.
- **90%** of revenue collected was through credit card payments.
- This is a transient lot only. No monthly permits are sold.
- Activity at this lot correlates in part to activity at the Maritime Aquarium during the day and restaurant/bar activity at night and weekends.
- In December, the average PBC transaction was **\$3.02** or an Average Stay of **2.0** hours.
- Average Transient Price = **\$2.95** or an Average Stay of **2.0** hours.



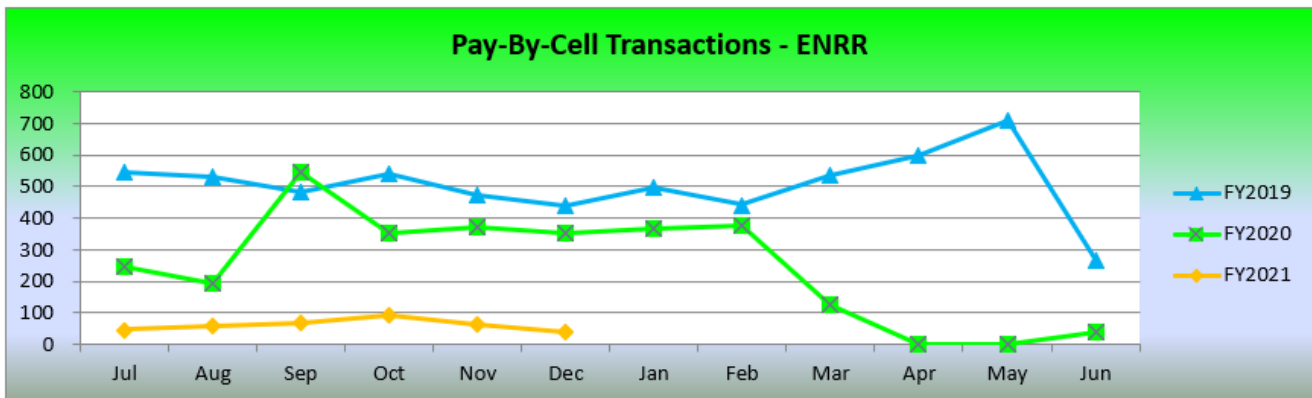
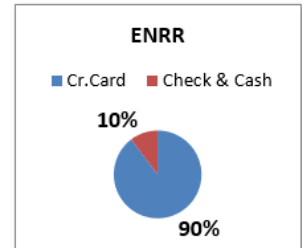
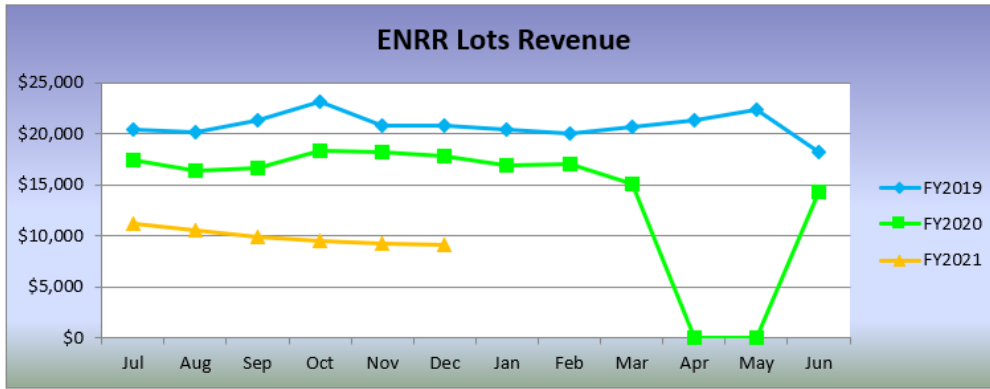
South Norwalk Railroad Station

- Year-to-date through December 2020, transient activity was **down 92.3%** and revenue was **down 65.0%** compared to last year.
- For the month of December, transient activity was **down 1.7%** compared to last month and **down 92.5%** compared to last December.
- Revenue was **down 4.0%** compared to last month and **down 69.0%** compared to last December.
- **90%** of revenue collected was through credit card payments.
- There were **473** monthly permits sold out of 936 available spaces and a waitlist of **436** customers.
- In December, the average PBC transaction was **\$12.41** or an Average Stay of **1.0 days**.
- Average Transient Price = **\$12.61** or an Average Stay of **1.1 days**.



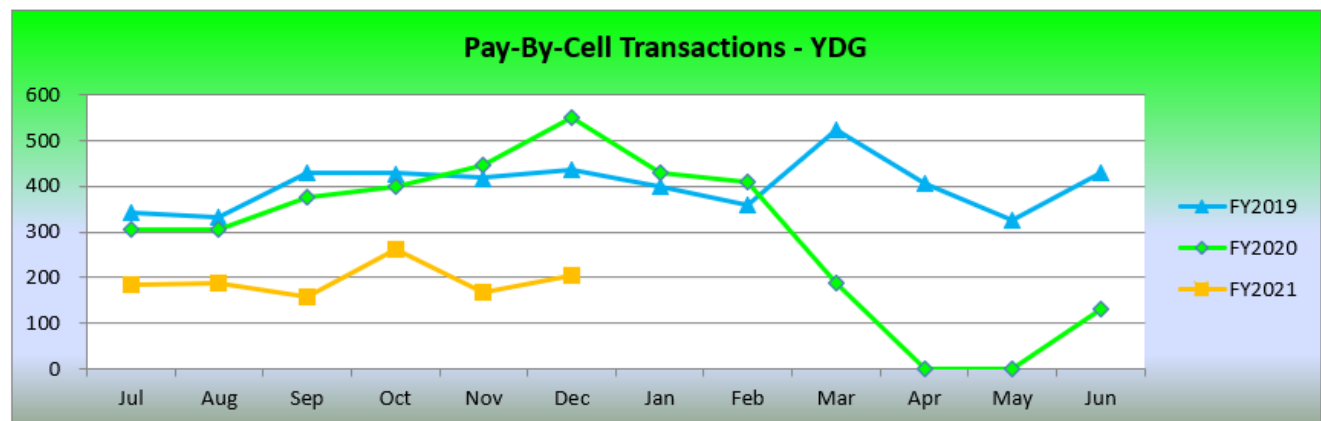
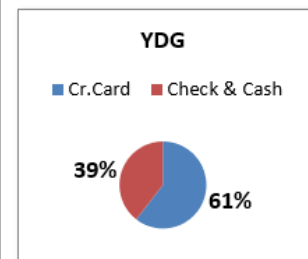
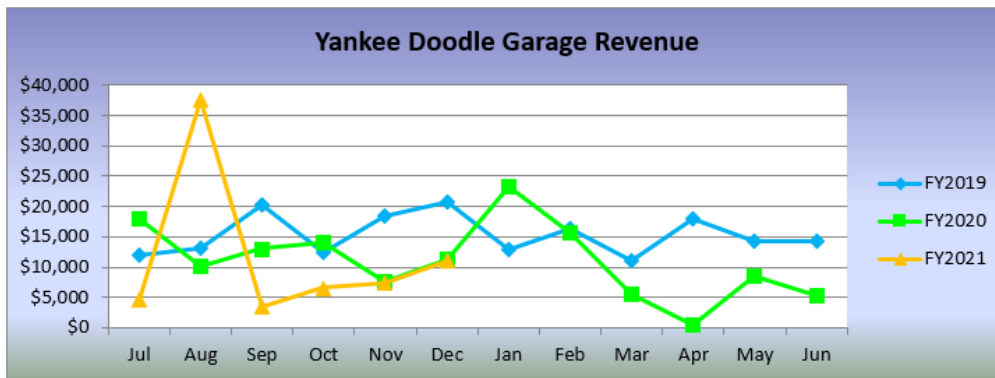
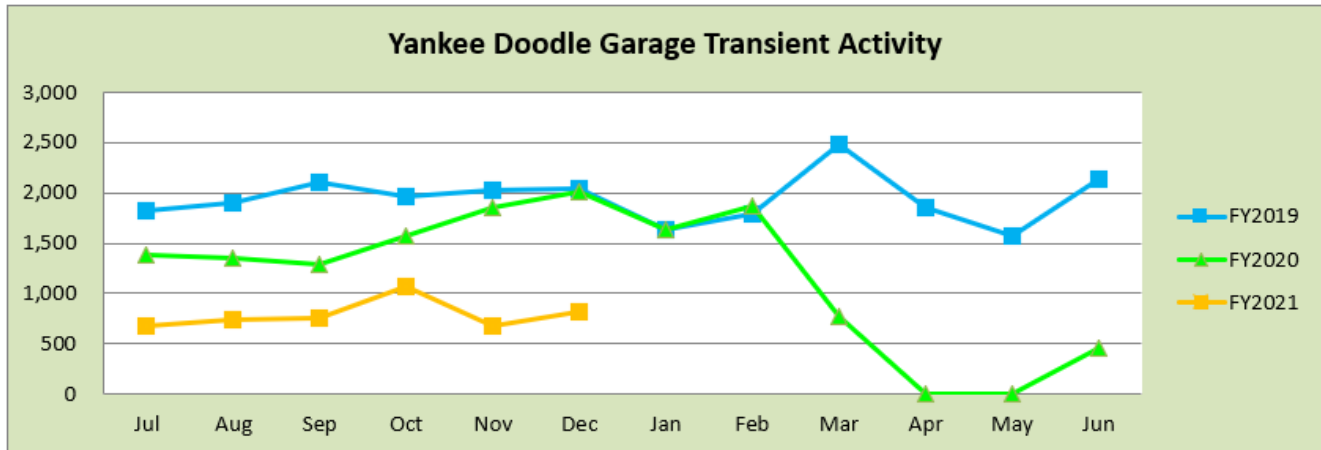
East Norwalk Train Station

- Revenue year-to-date through December 2020 is **down 43.3%** compared to the same period last year.
- Revenue was **down 1.0%** compared to last month and **down 49.1%** compared to last December.
- **90%** of revenue collected was through credit card payments.
- There were **112** monthly permits sold out of 151 available spaces and a waitlist of **114** customers.
- In December, the average PBC transaction was **\$8.39** or an Average Stay of **1.0 days**.



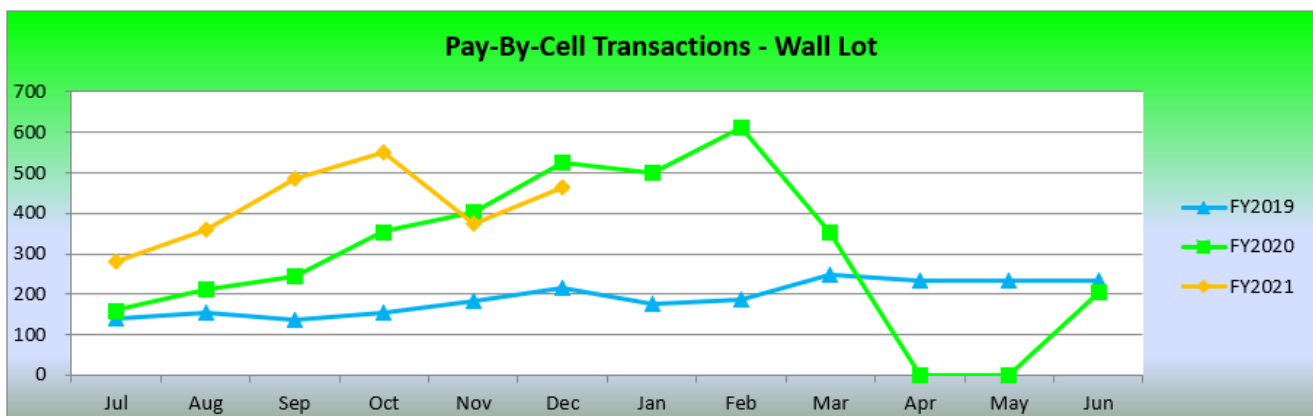
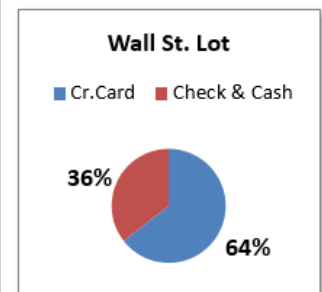
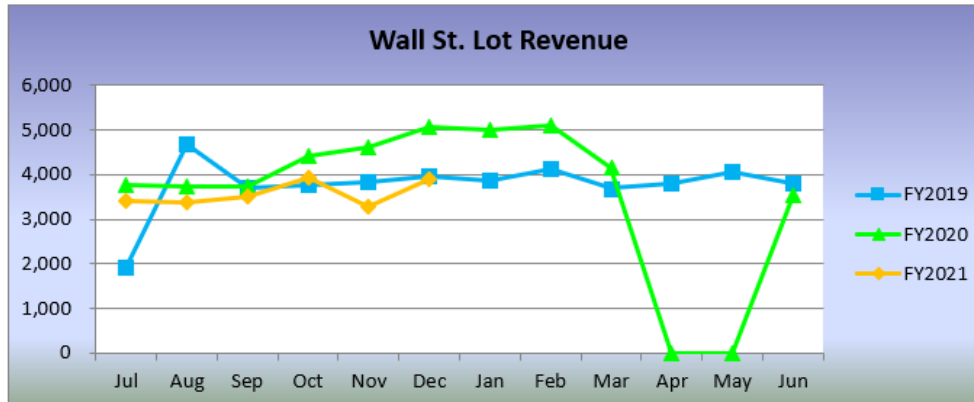
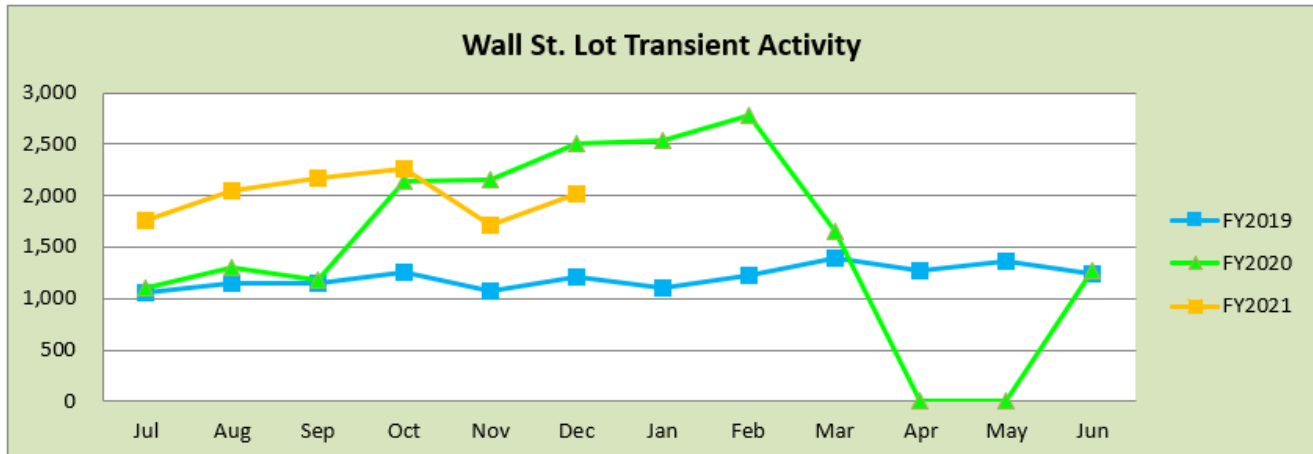
Yankee Doodle Garage

- Year-to-date through December 2020, transient activity was **down 49.9%** and revenue was **down 4.5%** compared to last year.
- For the month of December, transient activity was **up 20.8%** compared to last month and **down 59.5%** compared to last December.
- Revenue was **up 50.5%** compared to last month and **down 1.8%** compared to last December due to the collection of back vehicle storage fees from McMahon Ford.
- **61%** of revenue collected was through credit card payments.
- There were **295** monthly permits sold out of 410 available spaces.
- In December, the average PBC transaction was **\$2.13** or an Average Stay of **8.5** hours.
- Average Transient Price = **\$1.39** or an Average Stay of **5.6** hours.



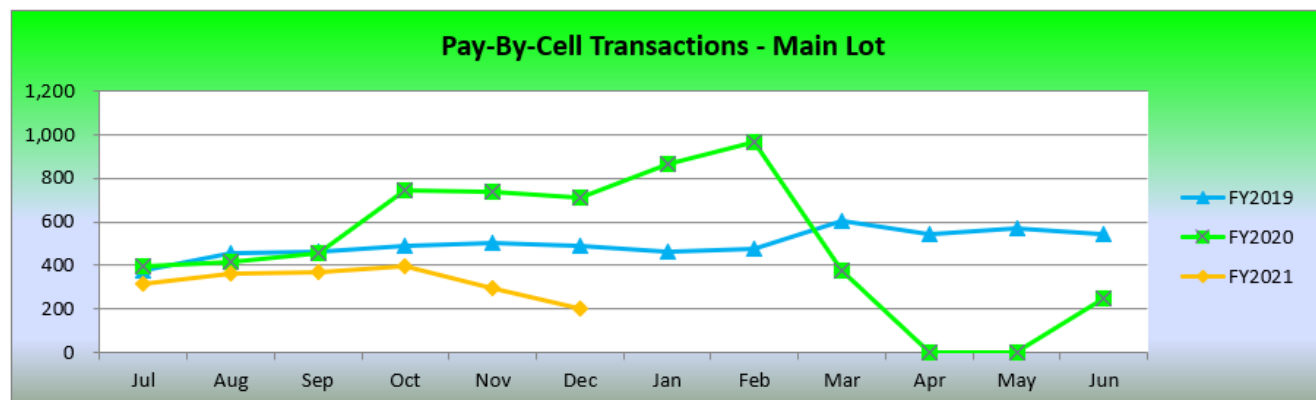
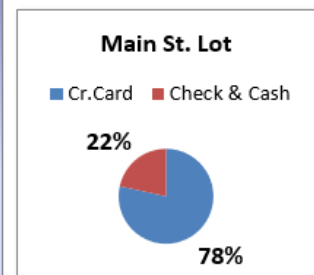
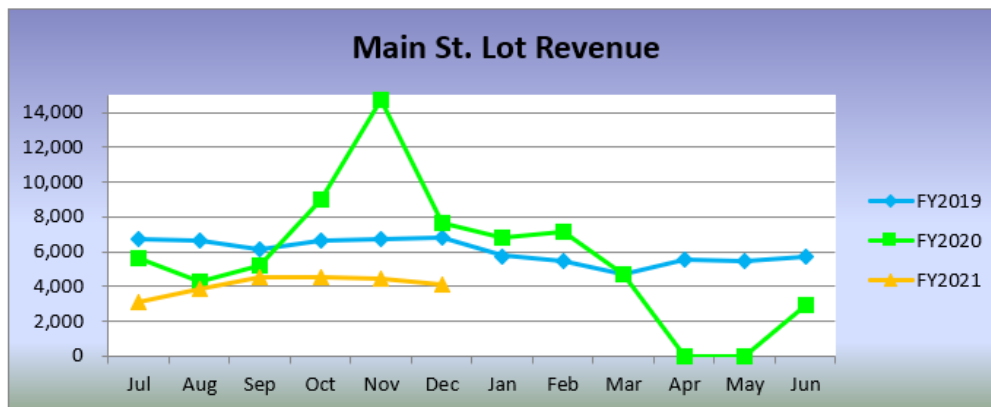
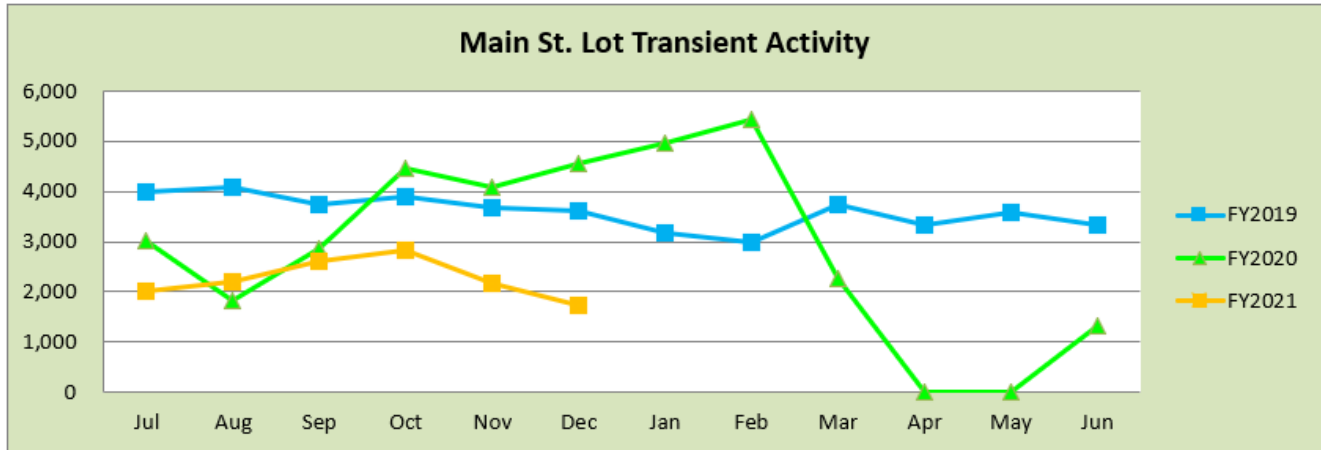
Wall Street Lot

- Year-to-date through December 2020, transient activity was **up 15.3%** and revenue was **down 15.3%** compared to last year.
- For the month of December, transient activity was **up 18.4%** compared to last month and **down 19.1%** compared to last December.
- Revenue was **up 18.3%** compared to last month and **down 23.1%** compared to last December.
- **64%** of revenue collected was through credit card payments.
- There were **66** monthly permits sold out of 93 available spaces.
- In December, the average PBC transaction was **\$1.07** or an Average Stay of **2.1** hours.
- Average Transient Price = **\$1.12** or an Average Stay of **2.2** hours. There is a \$1.00 flat rate after 6:00pm.



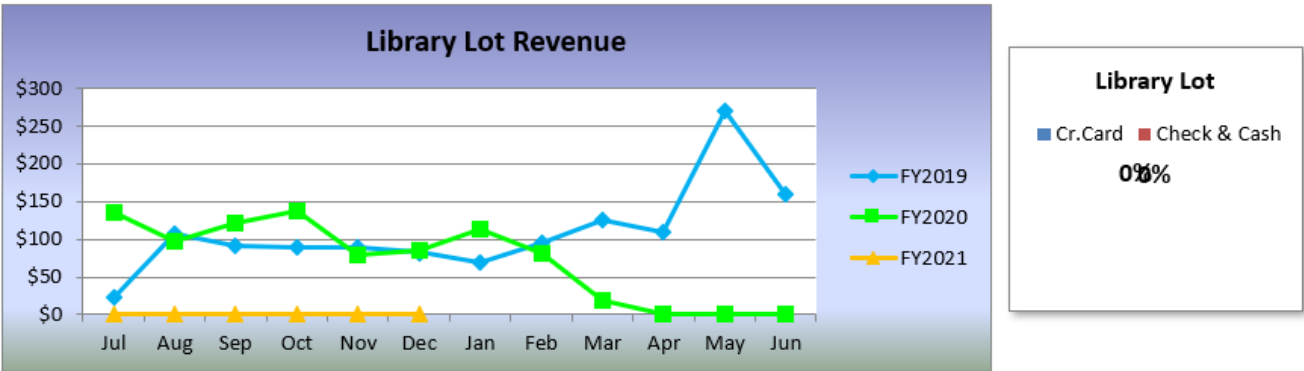
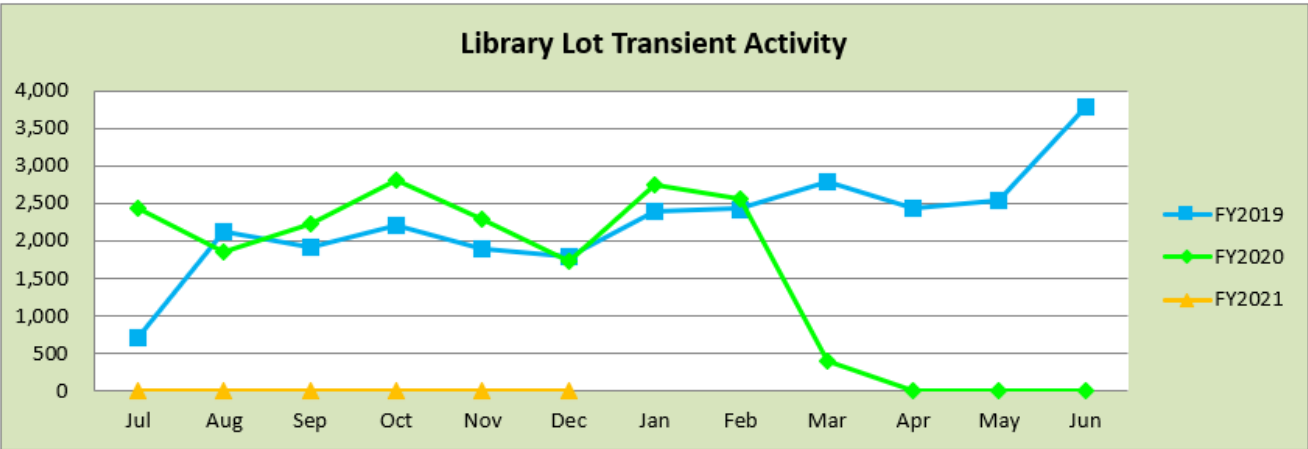
Main Street Lot

- Year-to-date through December 2020, transient activity was **down 34.7%** and revenue was **down 46.9%** compared to last year.
- For the month of December, transient activity was **down 20.0%** compared to last month and **down 61.9%** compared to last December.
- Revenue was **down 7.9%** compared to last month and **down 46.0%** compared to last December.
- **78%** of revenue collected was through credit card payments.
- There were **77** monthly permits sold out of 93 available spaces.
- In December, the average PBC transaction was **\$1.21** or an Average Stay of **2.4** hours.
- Average Transient Price = **\$1.22** or an Average Stay of **2.4** hours. There is a \$1.00 flat rate after 6:00pm.



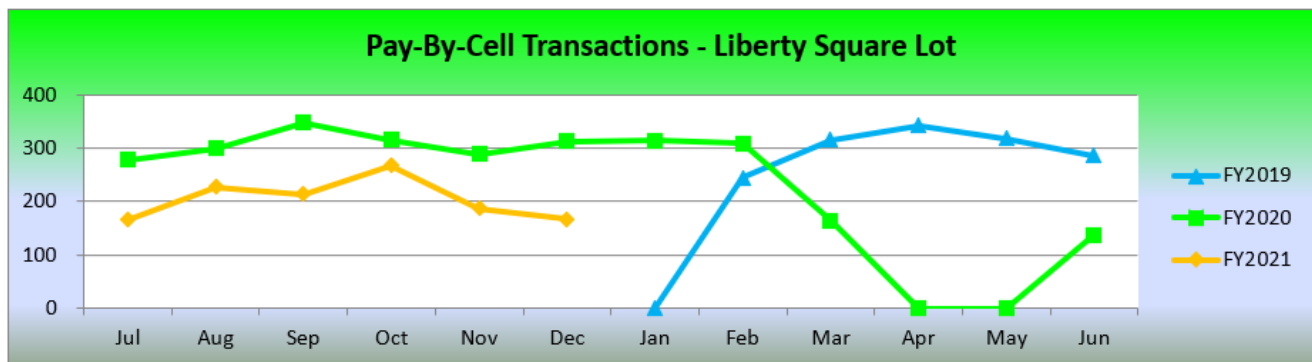
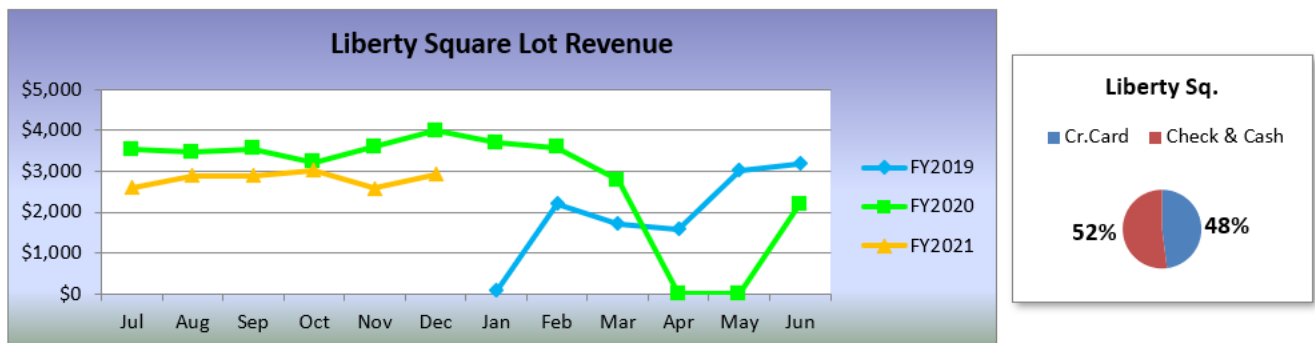
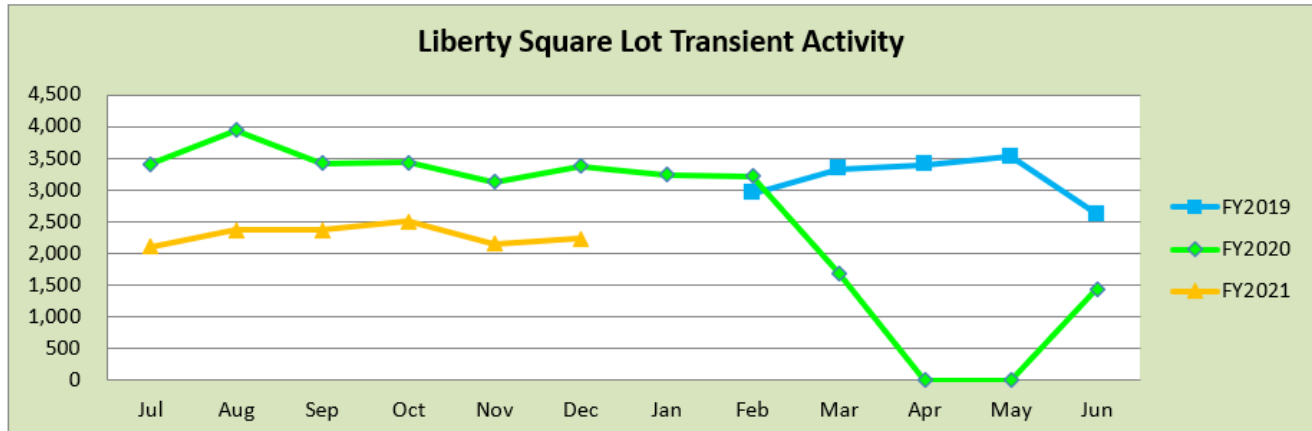
Library Lot

- The Library Lot opened in July 2018.
- Year-to-date through December 2020, transient activity was **down 100.0%** and revenue was **down 100.0%** compared to last year.
- For the month of December, there was **no** transient activity or revenue collected in the lot.
- There is no PBC activity in this lot. It is currently operated with a gated access control system.



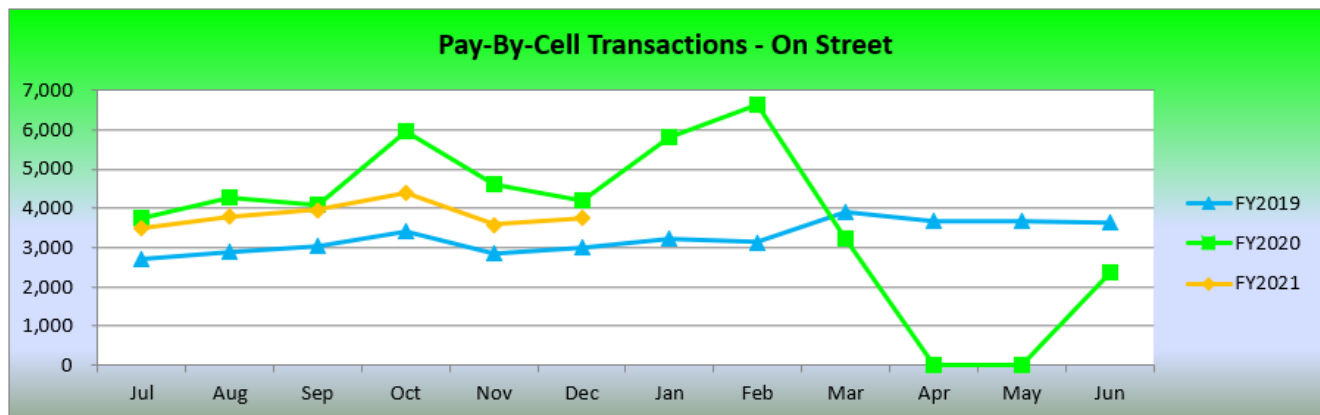
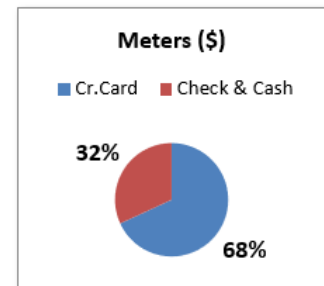
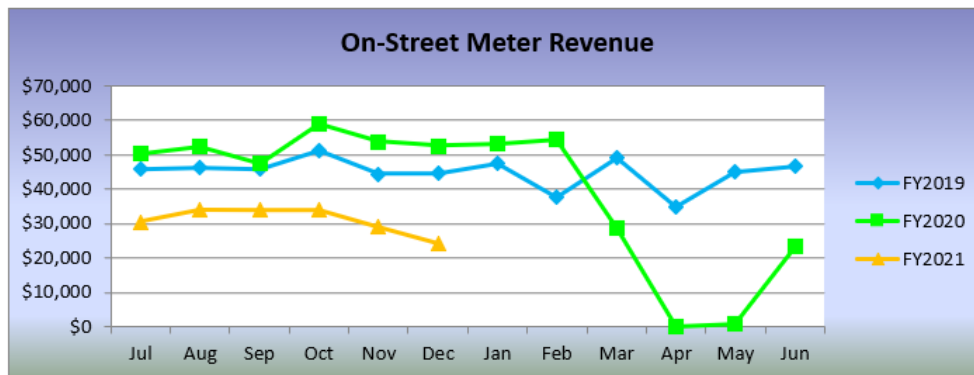
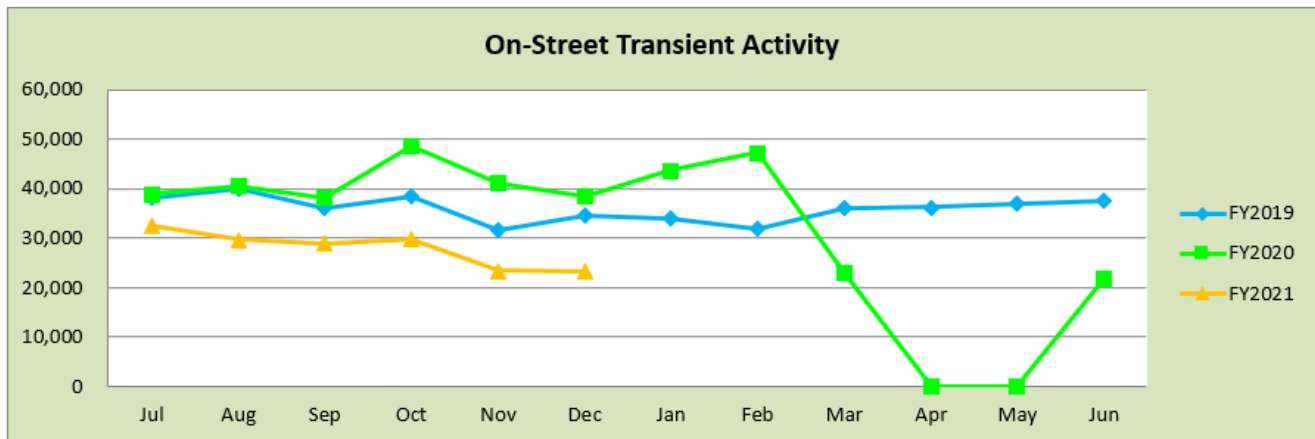
Liberty Square Lot

- The Liberty Square Lot opened in January 2019.
- Year-to-date through December 2020, transient activity was **down 33.7%** and revenue was **down 20.7%** compared to last year.
- For the month of December, transient activity was **up 3.8%** compared to last month and **down 33.8%** compared to last December.
- Revenue was **up 13.0%** compared to last month and **down 26.7%** compared to last December.
- **48%** of revenue collected was through credit card payments.
- There were **35** monthly permits sold out of 60 available spaces.
- In December, the average PBC transaction was **\$1.26** or an Average Stay of **2.5** hours.
- Average Transient Price = **\$0.99** or an Average Stay of **2.0** hours.



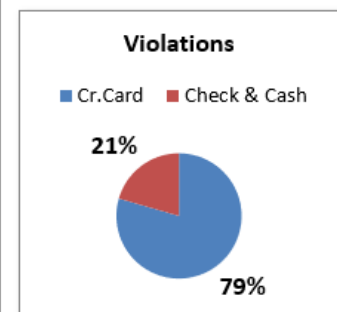
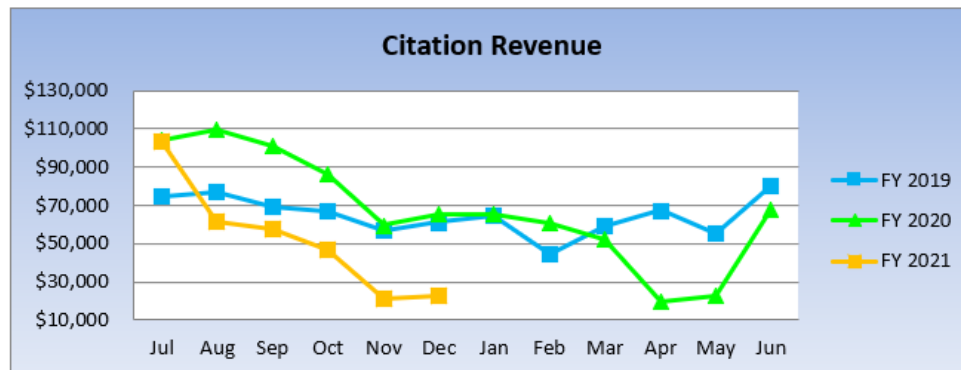
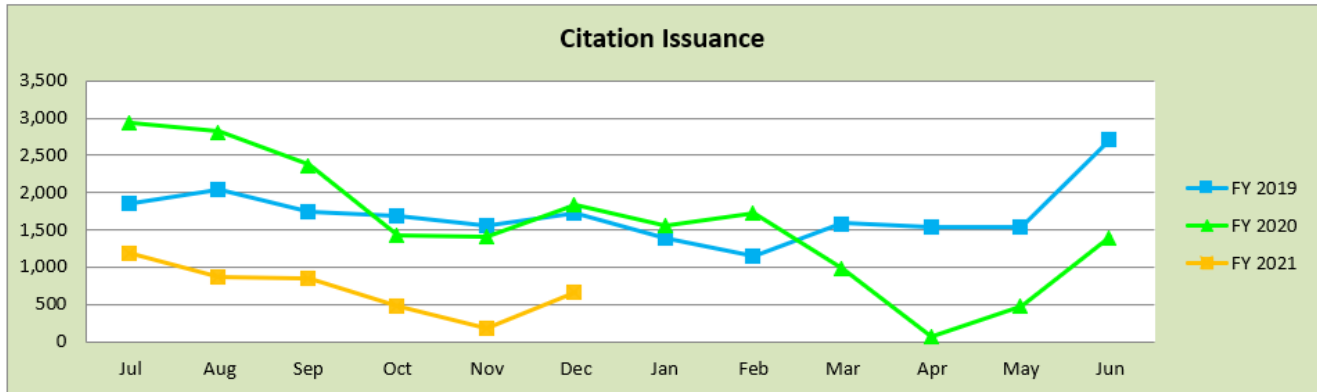
On-Street Parking

- Year-to-date through December 2020, transient activity was **down 31.8%** and revenue was **down 41.1%** compared to last year.
- For the month of December, transient activity was **down 1.0%** compared to last month and **down 39.8%** compared to last December.
- Revenue was **down 17.3%** compared to last month and **down 54.2%** compared to last December.
- **68%** of revenue collected was through credit card payments.
- In SONO, the average PBC transaction was **\$2.48** or an Average Stay of **1.7** hours.
- In the Wall District, the average PBC transaction was **\$0.93** or an Average Stay of **1.9** hours.



Parking Enforcement

- Year-to-date through December 2020, ticket issuance was **down 67.1%** and citation revenue was **down 40.6%** compared to the same period last year.
- Compared to last month, December ticket issuance was **up 271.6%** and citation revenue was **up 8.5%**.
- Citation revenue accounts for **15.8%** of system revenues YTD.
- 79%** of citation revenue was through credit card payments.
- The customer courtesy program allows enforcement staff to add time to expired meters as a courtesy to customers who parked on-street. In December, **2,322** courtesy notices were issued over 30 days and **\$1,161.00** in complimentary meter time was added to expired meters. **667** violations were issued after the courtesy time expired. If the Courtesy Notices were citations, the value would have been **\$41,375** in fines.



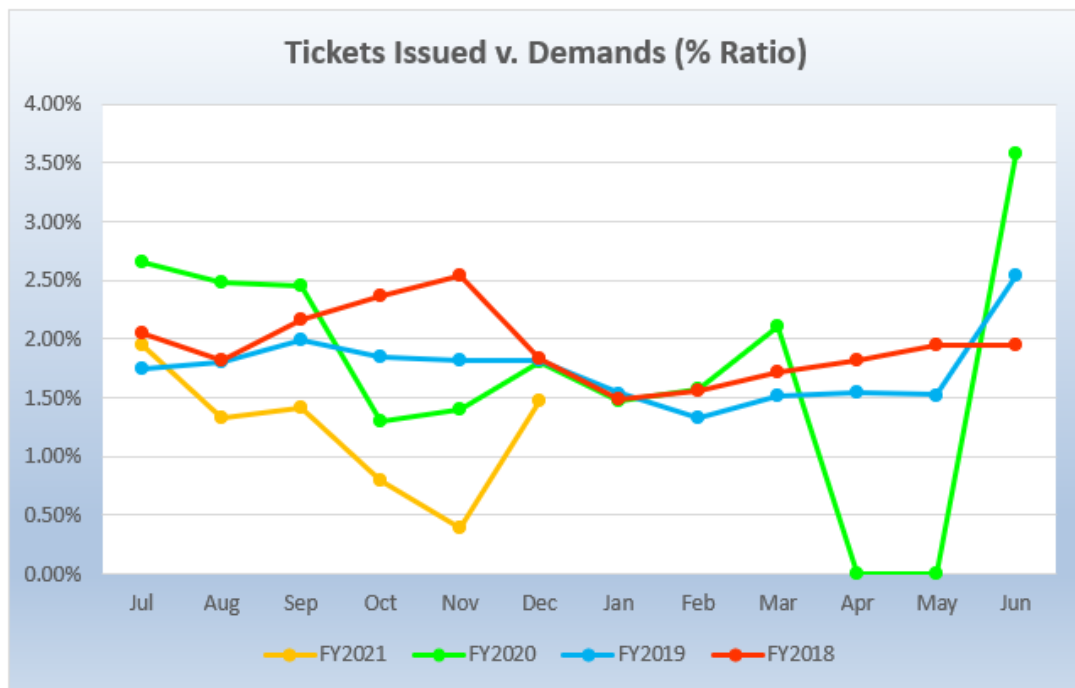
Parking Violations Collection Program

Fiscal Year	Delinquent \$ Collected
2013	\$131,458
2014	\$108,435
2015	\$84,233
2016	\$84,628
2017	\$152,412
2018	\$128,025
2019	\$103,032
2020	\$93,378
2021	\$32,663

YTD thru Dec.

Tickets Issued v. Demands Analysis

Analysis of the ratio of tickets issued compared to transient demands:



Tickets Issued

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
FY2018	2,119	1,940	1,871	2,017	2,086	1,729	1,311	1,394	1,774	1,770	1,791	1,956	21,758
FY2019	1,851	2,034	1,748	1,685	1,563	1,731	1,386	1,154	1,585	1,532	1,538	2,707	20,514
FY2020	2,933	2,816	2,369	1,431	1,407	1,835	1,565	1,722	976	72	480	1,398	19,004
FY2021	1,189	867	852	475	176	654	0	0	0	0	0	0	4,213

Demands

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
FY2018	103,191	106,766	86,465	85,170	82,150	94,146	88,438	89,400	103,728	97,524	92,096	100,497	1,129,571
FY2019	106,168	112,894	87,811	91,061	86,286	95,118	90,170	86,885	104,945	99,209	101,014	106,576	1,168,137
FY2020	110,327	113,742	96,762	110,459	100,233	101,475	106,779	108,995	46,453	0	0	39,154	934,379
FY2021	60,962	65,055	60,234	59,448	44,445	44,600	0	0	0	0	0	0	334,744

Ratio (%) - Tickets v. Demands

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY2018	2.05%	1.82%	2.16%	2.37%	2.54%	1.84%	1.48%	1.56%	1.71%	1.81%	1.94%	1.95%
FY2019	1.74%	1.80%	1.99%	1.85%	1.81%	1.82%	1.54%	1.33%	1.51%	1.54%	1.52%	2.54%
FY2020	2.66%	2.48%	2.45%	1.30%	1.40%	1.81%	1.47%	1.58%	2.10%	#DIV/0!	#DIV/0!	3.57%
FY2021	1.95%	1.33%	1.41%	0.80%	0.40%	1.47%						

Special Programs

Customer Courtesy Program

The program was expanded to include more program days. It is a successful program that has received many compliments from the general public in emails and social media posts.

Summary of courtesy tickets for Dec 2020		
	Dec-20	YTD
Number of courtesy card program dates	30	174
Total number of courtesy tickets given	2322	13,796
\$ Value of Additional Meter Time	\$1,161.00	\$6,898.00
# Violations after Courtesy Time Expired	667	1,350
\$ value of courtesy tickets	\$41,375	\$311,150

Online Reservations

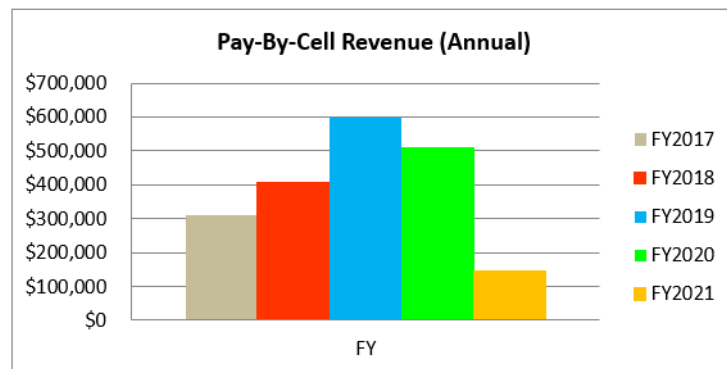
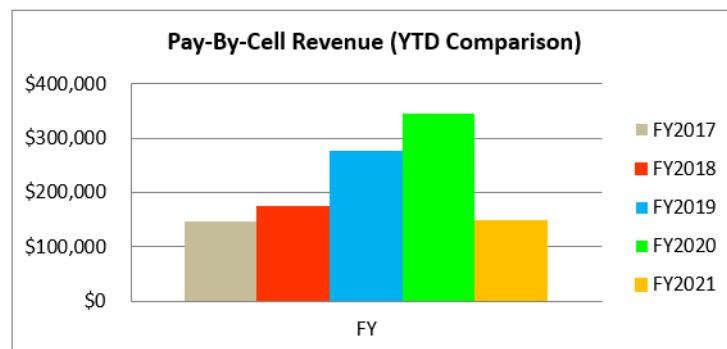
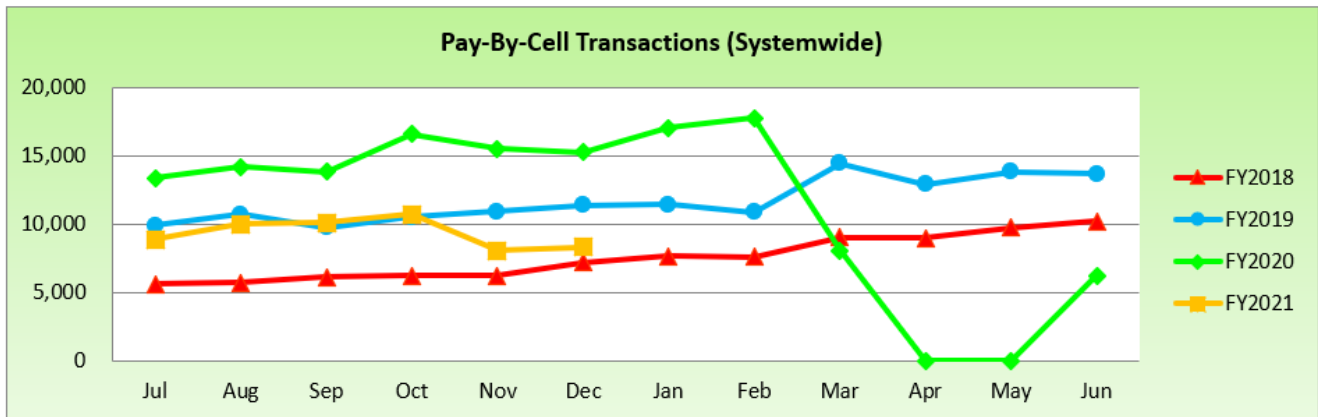
- New payment method introduced at the Maritime Garage and South Norwalk Railroad Garage
- Service rollout date June 8, 2020

Text-to-Park

- New payment method introduced for one-time users and for customers who do not want to download another app on their smart phone
- Service rollout date June 8, 2020

Pay-By-Cell

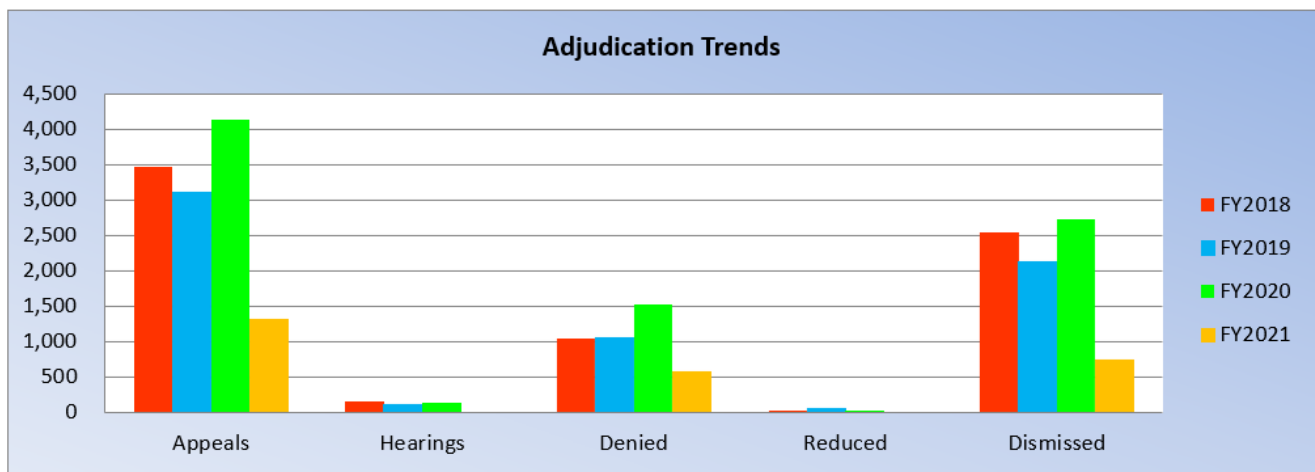
- Compared to last month, December transactions were **up 3.3%** and revenue was **up 0.4%**.
- The average transaction is **down 1.7% from \$2.60** in November to **\$2.53** per transaction in December.
- Year-to-date through December, pay by cell activity was **down 36.7%** and revenue was **down 57.5%** compared to the same period last year.



Adjudication Statistics

SUMMARY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Tickets Issued	1,189	867	852	475	176	654							4,213
Appeals	402	493	200	149	36	41							1,321
Hearings	0	0	0	0	0	0							0
Denied	269	134	79	66	12	17							577
Reduced	0	0	0	0	0	0							0
Dismissed	133	359	121	83	24	24							744
DISMISSAL RATES													
Appeals													
<i>Denied</i>	269	134	79	66	12	17							577
<i>Dismissed</i>	133	359	121	83	24	24							744
Hearings													
<i>Denied - attended</i>	0	0	0	0	0	0							0
<i>Denied - No Show</i>	0	0	0	0	0	0							0
<i>Reduced</i>	0	0	0	0	0	0							0
<i>Dismissed</i>	0	0	0	0	0	0							0

Annual Adjudication Summary



December 2020

Financial Statement

VARIANCE REPORT
Norwalk Parking Authority
Dec-20

	December 2020	December 2019	Variance \$	Comments	Dec-20
REVENUE					
<i>SOUTH NORWALK DISTRICT</i>					
Maritime Garage	42,784	67,466	(24,682)	Revenue is under due to CCOVID-19.	
Haviland Deck	47,496	54,064	(6,568)	Revenue is under due to CCOVID-19.	
Webster Lot	26,428	87,169	(60,741)	Revenue is under due to CCOVID-19.	
N. Water Lot	8,459	16,160	(7,701)	Revenue is under due to CCOVID-19.	
Liberty Square Lot	2,928	3,993	(1,065)	Revenue is under due to CCOVID-19.	
SUB-TOTAL	128,095	228,853	(100,758)		
<i>WALL STREET DISTRICT</i>					
Yankee Doodle Garage	10,618	10,827	(209)	Revenue is under due to CCOVID-19.	
Wall St. Lot	3,892	5,058	(1,167)	Revenue is under due to CCOVID-19.	
Main St. Lot	4,123	7,639	(3,516)	Revenue is under due to CCOVID-19.	
Belden Ave Library Lot	0	85	(85)	Revenue is under due to CCOVID-19.	
SUB-TOTAL	18,633	23,609	(4,976)		
<i>OTHER</i>					
Investment Income/Other	3,541	7,451	(3,910)	Revenue is under due to CCOVID-19.	
Meters	22,666	52,644	(29,978)	Revenue is under due to CCOVID-19.	
Violations	22,923	65,634	(42,711)	Revenue is under due to CCOVID-19.	
SUB-TOTAL	49,130	125,729	(76,599)		
NON-RR STATION TOTAL	195,857	378,191	(182,333)		
RAILROAD STATIONS					
SNRR Garage	52,114	138,856	(86,742)	Revenue is under due to CCOVID-19.	
SNRR EB Lots	3,520	44,447	(40,927)	Revenue is under due to CCOVID-19.	
ENRR Lots	9,103	17,891	(8,788)	Revenue is under due to CCOVID-19.	
RR STATION TOTAL	64,738	201,195	(136,456)		
TOTAL SYSTEM REVENUE	260,596	579,385	(318,790)		
OPERATING EXPENSES					
<i>SONO DISTRICT</i>					
Maritime Garage	17,192	122,811	(105,618)	Expenses for the month are under due to reduction in expenditure because of COVID-19 coupled with true up of city administered expenses.	
Haviland Deck	13,568	15,246	(1,678)	Expenses for the month are under due to reduction in expenditure because of COVID-19	
Webster Lot	23,955	22,111	1,844	Consistent expenditure	
N. Water Lot	7,650	10,148	(2,498)	Expenses for the month are under due to reduction in expenditure because of COVID-19	
Liberty Square Lot	4,123	4,570	(447)	Consistent expenditure	
SUB-TOTAL	66,488	174,886	(108,398)		
<i>WALL STREET DISTRICT</i>					
Yankee Doodle Garage	23,739	20,505	3,234	Expenses for the month are higher due to allocation of payroll.	
Wall St. Lot	5,708	8,919	(3,211)	Expenses for the month are under due to reduction in expenditure because of COVID-19	
Main St. Lot	5,286	6,810	(1,524)	Expenses for the month are under due to reduction in expenditure because of COVID-19	
Library Lot	4,005	3,726	279	Consistent Expenditure	
SUB-TOTAL	38,738	39,960	(1,222)		
<i>OTHER</i>					
Meters/Enforcement	45,356	137,482	(92,126)	Expenses for the month are under due to reduction in expenditure because of COVID-19	
SUB-TOTAL	45,356	137,482	(92,126)		
NON-RR STATION TOTAL	150,582	352,327	(201,745)		
RAILROAD STATIONS					
SNRR Garage	52,814	128,797	(75,982)	Expenses for the month are under due to reduction in expenditure because of COVID-19	
SNRR EB Lots	9,822	35,374	(25,552)	Expenses for the month are under due to reduction in expenditure because of COVID-19	
ENRR Lots	14,094	16,429	(2,335)	Expenses for the month are under due to reduction in expenditure because of COVID-19	
RR STATION TOTAL	76,730	180,600	(103,869)		
TOTAL OPERATING EXP.	227,312	532,927	(305,615)		
Debt Svc. P&I	70,149	76,833	(6684)		
Reserve & Replacement	0	11,250	(11250)		
Tot. Debt service	70,149	88,083	(17,934)		
Sub.Tot Expense	297,461	621,010	(323,549)		
Total Fund Balance	(36,865)	(41,625)	4,760		

NOTES: _____

**Summary Income Statement
Norwalk Parking Authority
For the Period Ending December, 2020**

CURRENT MONTH						YEAR-TO-DATE					FISCAL YEAR	
	Actual	Budget	Var \$	Var %	Actual PY	Actual	Budget	Var \$	Var %	Actual PY	Forecast	Budget
REVENUES:												
Parking Revenue	257,054	608,626	(351,572)	-57.8%	571,934	1,864,976	3,648,311	(1,783,335)	-48.9%	3,706,539		7,194,148
Other Revenue	3,541	10,550	(7,009)	-66.4%	7,451	20,380	63,300	(42,920)	-67.8%	55,108		126,600
Total System Revenue	260,596	619,176	(358,581)	-57.9%	579,385	1,885,355	3,711,610	(1,826,255)	-49.2%	3,761,647	0	7,320,748
EXPENSES:												
Operations	287,581	438,066	(150,485)	-34.4%	448,751	1,514,849	2,476,867	(962,017)	-38.8%	2,209,333		5,221,903
City Support/Admin Svcs	(60,269)	78,871	(139,140)	-176.4%	84,177	372,637	473,226	(100,589)	-21.3%	486,486		946,452
Debt Service	70,149	70,149	0	0.0%	76,833	420,891	420,891	-	0.0%	452,623		841,782
Capital Reserve &Replacement	0	11,250	(11,250)	-100.0%	11,250	0	67,500	(67,500)	-100.0%	67,500		135,000
Total Expenses	297,461	598,336	(300,875)	-50.3%	621,010	2,308,377	3,438,483	(1,130,106)	-32.9%	3,215,942	0	7,145,136
Fund Balance	(36,865)	20,841	(57,706)	-276.9%	(41,625)	(423,022)	273,127	(696,149)	-254.9%	545,706	0	175,611

Income Statement (by Location)
Norwalk Parking Authority
12/30/2020

	CURRENT MONTH						YEAR-TO-DATE					
	Actual	Budget	Var \$	Var %	Actual 2019	Var 2020	Actual	Budget	Variance \$	Variance %	Actual 2019	Var 2020
REVENUE												
<i>SOUTH NORWALK DISTRICT</i>												
Maritime Garage	42,784	91,735	(48,951)	-53%	67,466	(24,682)	292,111	594,453	(302,342)	-51%	580,908	(288,798)
Haviland Deck	47,496	53,064	(5,569)	-10%	54,064	(6,568)	276,847	318,387	(41,540)	-13%	321,916	(45,069)
Webster Lot	26,428	84,095	(57,667)	-69%	87,169	(60,741)	174,014	495,907	(321,893)	-65%	498,485	(324,471)
N. Water Lot	8,459	19,353	(10,894)	-56%	16,160	(7,701)	70,182	118,849	(48,667)	-41%	110,761	(40,579)
Liberty Square Lot	2,928	4,443	(1,515)	-34%	3,993	(1,065)	16,940	26,657	(9,717)	-36%	21,354	(4,414)
SUB-TOTAL	128,095	252,691	(124,596)	-49 %	228,853	(100,758)	830,094	1,554,253	(724,159)	-47 %	1,533,424	(703,330)
<i>WALL STREET DISTRICT</i>												
Yankee Doodle Garage	10,618	12,515	(1,897)	-15%	10,827	(209)	68,477	74,689	(6,212)	-8%	71,432	(2,955)
Wall St. Lot	3,892	4,665	(773)	-17%	5,058	(1,167)	21,414	27,991	(6,577)	-23%	25,294	(3,880)
Main St. Lot	4,123	6,815	(2,692)	-40%	7,639	(3,516)	24,677	40,892	(16,216)	-40%	46,477	(21,801)
Belden Ave Library Lot	0	109	(109)	-100%	85	(85)	0	652	(652)	-100%	658	(658)
SUB-TOTAL	18,633	24,104	(5,472)	-23 %	23,610	(4,976)	114,567	144,224	(29,656)	-21 %	143,861	(29,293)
<i>OTHER</i>												
FEMA/State Reimbursement	0	-	0	0	0	-	0	0	0	0	0	0
Investment Income/Other	3,541	10,550	(7,009)	-66%	7,451	(3,910)	20,380	63,300	(42,920)	-68%	55,108	(34,729)
Meters	22,666	47,064	(24,398)	-52%	52,644	(29,978)	174,795	296,969	(122,174)	-41%	315,426	(140,631)
Violations	22,923	78,455	(55,532)	-71%	65,634	(42,711)	312,300	468,096	(155,796)	-33%	526,090	(213,790)
SUB-TOTAL	49,130	136,069	(86,939)	-64 %	125,728	(76,599)	507,475	828,365	(320,890)	-39 %	896,624	(389,149)
NON-RR STATION TOTAL	195,857	412,864	(217,006)	-53 %	378,191	(182,333)	1,452,136	2,526,842	(1,074,706)	-43 %	2,573,909	(1,121,773)
<i>RAILROAD STATIONS</i>												
SNRR Garage	52,114	141,314	(89,199)	-63%	138,856	(86,742)	352,727	796,493	(443,766)	-56%	799,473	(446,746)
SNRR EB Lots	3,520	46,889	(43,368)	-92%	44,447	(40,927)	21,014	279,615	(258,601)	-92%	283,393	(262,379)
ENRR Lots	9,103	18,110	(9,007)	-50%	17,891	(8,788)	59,478	108,660	(49,182)	-45%	104,873	(45,395)
RR STATION TOTAL	64,738	206,313	(141,574)	-69 %	201,195	(136,456)	433,219	1,184,769	(751,550)	-63 %	1,187,739	(754,519)
TOTAL SYSTEM REVENUE	260,596	619,176	(358,581)	(1)	579,385	(318,790)	1,885,355	3,711,610	(1,826,255)	(1)	3,761,647	(1,876,292)
OPERATING EXPENSES												
<i>SONO DISTRICT</i>												
Maritime Garage	17,192	84,417	(67,225)	-80%	122,811	(105,618)	433,338	522,619	(89,281)	-17%	629,731	(196,393)
Haviland Deck	13,568	37,549	(23,982)	-64%	15,246	(1,678)	79,937	211,949	(132,013)	-62%	78,997	939
Webster Lot	23,955	56,315	(32,360)	-57%	22,111	1,844	100,010	305,446	(205,437)	-67%	160,862	(60,852)
N. Water Lot	7,650	14,187	(6,537)	-46%	10,148	(2,498)	46,920	78,733	(31,813)	-40%	52,021	(5,100)
Liberty Square Lot	4,123	9,802	(5,679)	-58%	4,570	(447)	15,096	44,369	(29,274)	-66%	20,448	(5,352)
SUB-TOTAL	66,488	202,270	(135,782)	-67 %	174,886	(108,398)	675,300	1,163,117	(487,817)	-42 %	942,059	(266,759)
<i>WALL STREET DISTRICT</i>												
Yankee Doodle Garage	23,739	30,886	(7,146)	-23%	20,505	3,234	123,098	173,997	(50,899)	-29%	104,505	18,593
Wall St. Lot	5,708	12,092	(6,384)	-53%	8,919	(3,211)	20,866	67,681	(46,815)	-69%	35,142	(14,276)
Main St. Lot	5,286	12,076	(6,790)	-56%	6,810	(1,524)	21,512	67,587	(46,076)	-68%	40,933	(19,422)
Belden Ave Library Lot	4,005	7,188	(3,183)	-44%	3,726	279	14,018	28,094	(14,076)	-50%	16,916	(2,898)
SUB-TOTAL	38,738	62,241	(23,504)	-38 %	39,960	(1,222)	179,493	337,359	(157,865)	-47 %	197,496	(18,003)
<i>OTHER</i>												
Administration	0	-	0	0	0	-	0	0	0	0	0	0
Snow Removal - FEMA	0	-	0	0	0	-	0	0	0	0	0	0
Meters/Enforcement	45,356	103,309	(57,953)	-56%	137,482	(92,126)	373,014	600,508	(227,494)	-38%	665,123	(292,108)
SUB-TOTAL	45,356	103,309	(57,953)	-56 %	137,482	(92,126)	373,014	600,508	(227,494)	-38 %	665,123	(292,108)
NON-RR STATION TOTAL	150,582	367,821	(217,239)	-59 %	352,327	(201,745)	1,227,807	2,100,983	(873,176)	-42 %	1,804,678	(576,870)
<i>RAILROAD STATIONS</i>												
SNRR Garage	52,814	99,164	(46,349)	-47%	128,797	(75,982)	551,666	592,585	(40,920)	-7%	688,013	(136,347)
SNRR EB Lots	9,822	33,078	(23,256)	-70%	35,374	(25,552)	66,876	187,274	(120,397)	-64%	158,591	(91,715)
ENRR Lots	14,094	16,876	(2,781)	-16%	16,429	(2,335)	41,137	69,251	(28,114)	-41%	44,537	(3,400)
RR STATION TOTAL	76,730	149,117	(72,386)	-49 %	180,600	(103,869)	659,679	849,109	(189,431)	-22 %	891,141	(231,463)
TOTAL OPERATING EXP.	227,312	516,937	(289,625)	-56 %	532,927	(305,615)	1,887,486	2,950,092	(1,062,606)	-36 %	2,695,819	(808,333)
Debt Svc. P&I	70,149	70,149	0	0%	76,833	(6,684)	420,891	420,891	0	0%	452,623	(31,732)
Reserve & Replacement	0	11,250	(11,250)	-100%	11,250	(11,250)	0	67,500	(67,500)	-100%	67,500	(67,500)
Sub.Total Debt service	70,149	81,399	(11,250)	-14%	88,083	(17,934)	420,891	488,391	(67,500)	-14%	520,123	(99,232)
TOTAL EXPENSES	297,461	598,336	(300,875)	-50 %	621,010	(323,549)	2,308,377	3,438,483	(1,130,106)	-33 %	3,215,942	(907,564)
Fund Balance	(36,865)	20,841	(57,706)	-277 %	(41,625)	4,760	(423,022)	273,127	(696,149)	-255 %	545,706	(968,728)

LAZ Parking Management
Norwalk Parking Authority
For the Six Months Ending December 31, 2020

						Year-to-Date				Prev.	Fiscal Year	
	ACTUAL	BUDGET	VARIANCE	% VARIANCE	Prev. ACTUAL	ACTUAL	BUDGET	VARIANCE	% VARIANCE	ACTUAL YTD	FORECAST	ANNUAL BUDGET
PARKING REVENUE												
Monthly Parking	164,497.12	242,535.87	(78,038.75)	(32.18%)	216,932.44	987,248.54	1,455,215.22	(467,966.68)	(32.16%)	1,331,121.59		2,910,430.44
Transient Parking	60,396.55	270,317.75	(209,921.20)	(77.66%)	252,501.21	478,422.57	1,606,506.62	(1,128,084.05)	(70.22%)	1,639,054.55		3,180,269.34
Meter Revenue (Sono)	24,105.16	50,334.18	(26,229.02)	(52.11%)	52,644.28	185,894.25	316,591.10	(130,696.85)	(41.28%)	315,425.88		625,398.26
Parking Violation	22,998.00	78,455.08	(55,457.08)	(70.69%)	65,633.87	312,725.25	468,096.48	(155,371.23)	(33.19%)	526,089.87		874,247.37
Less: Refunds	(75.00)	0.00	(75.00)	0.00%	0.00	(720.00)	0.00	(720.00)	0.00%	0.00		0.00
Less: Sales Tax	(14,867.35)	(33,016.47)	18,149.12	(54.97%)	(15,777.75)	(98,594.88)	(198,098.82)	99,503.94	(50.23%)	(105,152.62)		(396,197.64)
TOTAL PARKING REVENUE	257,054.48	608,626.41	(351,571.93)	(57.76%)	571,934.05	1,864,975.73	3,648,310.60	(1,783,334.87)	(48.88%)	3,706,539.27		7,194,147.77
OTHER REVENUE												
Art Program	0.00	200.00	(200.00)	(100.00%)	875.68	0.00	1,200.00	(1,200.00)	(100.00%)	2,120.52		2,400.00
Lease Income - SNRR/MTG	2,983.02	2,982.98	0.04	0.00%	3,225.41	16,630.51	17,897.88	(1,267.37)	(7.08%)	22,037.28		35,795.76
Lease Income - Webster												
Lease Income - YDG	418.00	1,464.00	(1,046.00)	(71.45%)	410.00	2,090.00	8,784.00	(6,694.00)	(76.21%)	2,450.00		17,568.00
SNRR/ENRR Concessions	0.00	3,403.00	(3,403.00)	(100.00%)	2,502.00	0.00	20,418.00	(20,418.00)	(100.00%)	11,019.40		40,836.00
Advertising Revenue	0.00	1,500.00	(1,500.00)	(100.00%)	0.00	0.00	9,000.00	(9,000.00)	(100.00%)	0.00		18,000.00
Investment Income	140.00	666.67	(526.67)	(79.00%)	0.00	140.00	4,000.02	(3,860.02)	(96.50%)	14,777.00		8,000.04
ATM Machines	0.00	333.33	(333.33)	(100.00%)	438.00	1,519.00	1,999.98	(480.98)	(24.05%)	2,704.00		3,999.96
TOTAL OTHER REVENUE	3,541.02	10,549.98	(7,008.96)	(66.44%)	7,451.09	20,379.51	63,299.88	(42,920.37)	(67.80%)	55,108.20		126,599.76
TOTAL SYSTEM REVENUE	260,595.50	619,176.39	(358,580.89)	(57.91%)	579,385.14	1,885,355.24	3,711,610.48	(1,826,255.24)	(49.20%)	3,761,647.47		7,320,747.53
OPERATING EXPENSES												
Gross Wages	92,202.17	140,420.11	(48,217.94)	(34.34%)	135,551.70	589,755.71	912,730.70	(322,974.99)	(35.39%)	849,744.82		1,825,461.40
Payroll Taxes	11,266.14	17,763.12	(6,496.98)	(36.58%)	20,506.21	72,219.30	115,460.33	(43,241.03)	(37.45%)	109,322.89		230,920.66
Worker's Compensation	3,740.53	5,897.63	(2,157.10)	(36.58%)	6,777.85	23,968.58	38,334.63	(14,366.05)	(37.48%)	36,217.39		76,669.26
Group Health Insurance	11,675.92	14,744.10	(3,068.18)	(20.81%)	15,508.19	67,692.24	95,836.68	(28,144.44)	(29.37%)	94,564.73		191,673.36
401(k) Company Match	1,781.19	2,808.41	(1,027.22)	(36.58%)	3,227.55	11,413.62	18,254.66	(6,841.04)	(37.48%)	17,246.47		36,509.32
Security Services	4,679.25	10,833.34	(6,154.09)	(56.81%)	38,321.96	34,468.27	65,000.04	(30,531.77)	(46.97%)	96,944.86		130,000.08
Equipment Expense	9,232.00	12,500.01	(3,268.01)	(26.14%)	8,944.29	11,623.80	75,000.06	(63,376.26)	(84.50%)	68,627.62		150,000.12
Vehicle Expense	2,497.90	10,000.01	(7,502.11)	(75.02%)	11,107.34	10,896.41	60,000.06	(49,103.65)	(81.84%)	25,220.30		120,000.12
Building Repair & Maintenance	21,669.47	30,261.67	(8,592.20)	(28.39%)	45,849.24	167,148.98	211,550.02	(44,401.04)	(20.99%)	221,851.63		579,867.04
Sanitation Expense	2,172.25	1,660.00	512.25	30.86%	2,324.07	11,846.16	9,960.00	1,886.16	18.94%	9,216.84		19,920.00
Operating Expenses	7,584.74	10,416.66	(2,831.92)	(27.19%)	23,137.21	39,896.40	62,499.96	(22,603.56)	(36.17%)	103,354.58		124,999.92
Elevator Repair & Maintenance	1,414.14	2,300.00	(885.86)	(38.52%)	4,264.28	17,122.12	13,800.00	3,322.12	24.07%	14,550.18		27,600.00
Snow Removal	33,845.83	58,500.00	(24,654.17)	(42.14%)	24,962.00	33,845.83	79,250.00	(45,404.17)	(57.29%)	24,962.00		275,000.00
Signage	582.00	8,333.33	(7,751.33)	(93.02%)	7,431.50	1,362.00	49,999.98	(48,637.98)	(97.28%)	17,881.50		99,999.96
Tickets	0.00	1,666.68	(1,666.68)	(100.00%)	0.00	0.00	10,000.08	(10,000.08)	(100.00%)	7,150.00		20,000.16
Liability Insurance	8,988.62	15,266.23	(6,277.61)	(41.12%)	13,905.24	47,934.89	91,539.78	(43,604.89)	(47.63%)	89,967.78		180,448.89
Maritime Garage Condo Fees	1,779.45	1,888.02	(108.57)	(5.75%)	1,779.45	10,676.70	11,328.12	(651.42)	(5.75%)	10,676.70		22,656.24
Uniforms	350.00	833.32	(483.32)	(58.00%)	408.00	2,676.00	4,999.92	(2,323.92)	(46.48%)	3,252.42		9,999.84
Management Fees LAZ	8,333.33	8,333.33	0.00	0.00%	8,333.33	49,999.98	49,999.98	0.00	0.00%	49,999.98		99,999.96
Bank and Credit Card Fees	12,424.86	17,153.55	(4,728.69)	(27.57%)	24,787.62	88,275.10	102,400.85	(14,125.75)	(13.79%)	159,032.20		202,334.84
Office Expense	1,395.00	1,499.97	(104.97)	(7.00%)	1,395.00	6,759.04	8,999.82	(2,240.78)	(24.90%)	8,777.42		17,999.64
Service Contract	21,500.86	10,416.66	11,084.20	106.41%	13,898.87	78,218.41	62,499.96	15,718.45	25.15%	60,894.60		124,999.92
Utilities	5,386.49	7,486.80	(2,100.31)	(28.05%)	9,006.05	29,617.61	44,920.80	(15,303.19)	(34.07%)	28,292.43		89,841.60
Telephone	9,341.68	6,250.01	3,091.67	49.47%	9,053.77	56,652.07	37,500.06	19,152.01	51.07%	51,657.16		75,000.12
Permit/Violation Management	4,949.14	10,833.34	(5,884.20)	(54.32%)	11,369.03	34,110.21	65,000.04	(30,889.83)	(47.52%)	41,840.41		130,000.08
Marketing and Communication	0.00	7,499.99	(7,499.99)	(100.00%)	2,400.00	7,881.76	44,999.94	(37,118.18)	(82.48%)	7,640.00		89,999.88
Parking Program	8,788.00	16,666.68	(7,878.68)	(47.27%)	0.00	8,788.00	100,000.08	(91,212.08)	(91.21%)	150.00		200,000.16
Contingency Fund	0.00	5,833.33	(5,833.33)	(100.00%)	0.00	0.00	34,999.98	(34,999.98)	(100.00%)	0.00		69,999.96
Property Taxes	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	296.07		0.00
TOTAL OPERATING EXPENSES	287,580.96	438,066.30	(150,485.34)	(34.35%)	448,750.57	1,514,849.19	2,476,866.53	(962,017.34)	(38.84%)	2,209,332.98		5,221,902.53
CITY ADMINISTERED EXPENSES												
Enforcement Officers Wages	(20,856.54)	5,296.12	(26,152.66)	(493.81%)	7,293.92	32,514.01	31,776.72	737.29	2.32%	60,064.16		63,553.44
Contingency	0.00	955.91	(955.91)	(100.00%)	0.00	0.00	5,735.46	(5,735.46)	(100.00%)	0.00		11,470.92
Other City Payroll Expenses	28,041.59	28,041.59	0.00	0.00%	28,443.65	168,249.54	168,249.54	0.00	0.00%	170,661.90		336,499.08
Social Security	2,550.08	2,550.08	0.00	0.00%	2,520.01	15,300.48	15,300.48	0.00	0.00%	15,120.06		30,600.96
Health Insurance	8,365.05	8,365.05	0.00	0.00%	5,587.66	50,190.30	50,190.30	0.00	0.00%	33,525.96		100,380.60
Worker's Compensation	237.71	237.75	(0.04)	(0.02%)	671.85	1,426.26	1,426.50	(0.24)	(0.02%)	4,031.10		2,853.00
Pension	4,551.82	4,551.82	0.00	0.00%	4,542.84	27,310.92	27,310.92	0.00	0.00%	27,257.04		54,621.84
City Provided Liability Insurance	4,167.92	4,167.92	0.00	0.00%	4,012.06	25,007.52	25,007.52	0.00	0.00%	24,072.34		50,015.04
Unemployment	72.26	72.26	0.00	0.00%	98.09	433.56	433.56	0.00	0.00%	588.54		867.12
Electric	(47,025.67)	19,212.62	(66,238.29)	(344.76%)	17,384.12	49,037.43	115,275.72	(66,238.29)	(57.46%)	99,465.83		230,551.44
Sewer	2,071.25	878.24	1,193.01	135.84%	5,152.91	2,071.25	5,269.44	(3,198.19)	(60.69%)	5,152.91		10,538.88
Professional Services	(41,665.00)	3,750.00	(45,415.00)	(1,211.07%)	8,377.50	0.00	22,500.00	(22,500.00)	(100.00%)	43,376.50		45,000.00
Business Expense	(779.25)	374.97	(1,154.22)	(307.82%)	91.90	1,095.60	2,249.82	(1,154.22)	(51.30%)	3,169.67		4,499.64
Legal Service Retainer	0.00	416.66	(416.66)	(100.00%)	0.00	0.00	2,499.96	(2,499.96)	(100.00%)	0.00		4,999.92
TOTAL CITY ADMINISTERED EXPENSES	(60,268.78)	78,870.99	(139,139.77)	(176.41%)	84,176.51	372,636.87	473,225.94	(100,589.07)	(21.26%)	486,486.01		946,451.88
SUBTOTAL OPERATING EXPENSES	227,312.18	516,937.29	(289,625.11)	(56.03%)	532,927.08	1,887,486.06	2,950,092.47	(1,062,606.41)	(36.02%)	2,695,818.99		6,168,354.41
Debt Service Interest	19,539.93	19,539.93	0.00	0.00%	23,953.54	117,239.58	117,239.58	0.00	0.00%	139,855.14		234,479.16
Debt Service Principle	50,608.58	50,608.58	0.00	0.00%	52,879.23	303,651.48	303,651.48	0.00	0.00%	312,767.46		607,302.96
SUBTOTAL DEBT SERVICE	70,148.51	70,148.51	0.00	0.00%	76,832.77	420,891.06	420,891.06	0.00	0.00%	452,622.60		841,782.12
Capital Reserve and Replacement	0.00	11,249.99	(11,249.99)	(100.00%)	11,250.00	0.00	67,499.94	(67,499.94)	(100.00%)	67,500.00		134,999.88
TOTAL EXPENSES	297,460.69	598,335.79	(300,875.10)	(50.29%)	621,009.85	2,308,377.12	3,438,483.47	(1,130,106.35)	(32.87%)	3,215,941.59		7,145,136.41
Fund Balance	(36,865.19)	20,840.60	(57,705.79)	(276.89%)	(41,624.71)	(423,021.88)	273,127.01	(696,148.89)	(254.88%)	545,705.88		175,611.12

FY 2019/2020

[illegible]

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2019/2020

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
<u>Yankee Doodle Gar.</u>													
Revenues	17,922	10,081	13,004	14,071	7,566	11,237							73,882
Operations	13,148	19,581	13,011	12,849	13,577	17,876							90,042
City Support/Admin Svcs	2,477	3,853	1,321	2,091	2,091	2,630							14,463
Debt Service	330	330	295	330	330	330							1,947
Capital Res. & Repl.	521	521	521	521	521	521							3,126
Expenses	16,476	24,285	15,149	15,792	16,520	21,357	0	0	0	0	0	0	109,578
Balance	1,446	(14,204)	(2,144)	(1,721)	(8,954)	(10,120)	0	0	0	0	0	0	(35,697)
<u>Webster Lot</u>													
Revenues	65,776	97,148	81,673	86,020	80,698	87,169							498,485
Operations	21,835	23,505	16,794	18,787	23,348	14,800							119,069
City Support/Admin Svcs	7,601	8,499	3,760	7,311	7,311	7,311							41,793
Debt Service	4,937	4,937	4,403	4,937	4,937	4,937							29,088
Capital Res. & Repl.	1,525	1,525	1,525	1,525	1,525	1,525							9,150
Expenses	35,898	38,466	26,481	32,561	37,121	28,573	0	0	0	0	0	0	199,100
Balance	29,879	58,682	55,192	53,459	43,577	58,596	0	0	0	0	0	0	299,385
<u>North Water Lot</u>													
Revenues	22,168	22,998	17,612	15,359	16,465	16,160							110,761
Operations	5,528	7,236	5,445	6,526	5,226	7,754							37,715
City Support/Admin Svcs	2,793	2,845	1,483	2,395	2,395	2,395							14,306
Debt Service	22	22	20	22	22	22							130
Capital Res. & Repl.	575	575	575	575	575	575							3,450
Expenses	8,918	10,679	7,523	9,518	8,217	10,745	0	0	0	0	0	0	55,601
Balance	13,249	12,320	10,088	5,841	8,247	5,415	0	0	0	0	0	0	55,161
<u>Wall St. Lot</u>													
Revenues	3,767	3,736	3,729	4,405	4,598	5,058							25,294
Operations	4,247	4,254	2,866	3,748	3,309	7,361							25,785
City Support/Admin Svcs	1,844	1,857	984	1,557	1,557	1,557							9,358
Debt Service	0	0	0	0	0	0							0
Capital Res. & Repl.	384	384	384	384	384	384							2,304
Expenses	6,476	6,495	4,233	5,689	5,250	9,303	0	0	0	0	0	0	37,446
Balance	(2,708)	(2,759)	(504)	(1,284)	(653)	(4,244)	0	0.00	0	0	0	0	(12,152)

FY 2019/2020

Liberty Square Lot												
Revenues	3,533	3,465	3,550	3219	3,595	3,993						21,354
Operations	1,892	3,097	2,656	2447	2,072	3,861						16,025
City Support/Admin Svcs	839	1,009	448	709	709	709						4,423
Debt Service	0	0	0		0	0						0
Capital Res. & Repl.	93	93	93	93	93	93						558
Expenses	2,825	4,198	3,196	3249	2,874	4,663	0	0	0	0	0	21,006
Balance	708	(734)	354	(30)	721	(670)	0	0	0	0	0	348

Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2019/2020

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Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
<u>Meters/Violations</u>															
Revenues	131,722	93,092	89,294	78,773	48,627	45,729							487,235		
Operations	43,821	56,974	39,631	35,392	37,793	55,232							268,843	55%	72%
City Support/Admin Svcs	44,321	17,431	17,431	17,431	17,431	(9,876)							104,171	21%	28%
Debt Service	214	214	214	214	214	214							1,284	0%	0%
Capital Res. & Repl.	0	0											0	0%	0%
Expenses	88,357	74,620	57,276	53,038	55,438	45,570	0	0	0	0	0	0	374,298		
Balance	43,365	18,472	32,018	25,735	(6,811)	159	0	0	0	0	0	0	112,937	23%	
														100%	100%
<u>SNRR Garage/Lot</u>															
Revenues	70,736	69,826	66,688	64,961	61,062	58,618							391,891		
Operations	108,761	82,255	78,356	98,646	95,396	78,973							542,386	138%	82%
City Support/Admin Svcs	18,498	18,498	18,498	18,498	18,498	(16,337)							76,155	19%	11%
Debt Service	7,527	7,527	7,527	7,527	7,527	7,527							45,163	12%	7%
Capital Res. & Repl.	0	0	0	0	0	0							0	0%	0%
Expenses	134,787	108,280	104,382	124,671	121,421	70,163	0	0	0	0	0	0	663,705		
Balance	(64,051)	(38,454)	(37,693)	(59,710)	(60,359.43)	(11,546)	0	0	0	0	0	0	(271,814)	-69%	
														100%	100%
<u>Maritime Garage</u>															
Revenues	52,170	60,966	51,345	44,223	40,623	42,784							292,111		
Operations	64,483	57,946	51,132	75,363	71,882	66,818							387,623	133%	54%
City Support/Admin Svcs	19,068	19,068	19,068	19,068	19,068	(49,626)							45,714	16%	6%
Debt Service	47,754	47,754	47,754	47,754	47,754	47,754							286,525	98%	40%
Capital Res. & Repl.	0	0	0	0	0								0	0%	0%
Expenses	131,305	124,768	117,954	142,185	138,704	64,947	0	0	0	0	0	0	719,863		
Balance	(79,135)	(63,802)	(66,609)	(97,962)	(98,082)	(22,162)	0	0	0	0	0	0	(427,752)	-146%	
														100%	100%
<u>Haviland Deck</u>															
Revenues	47,130	51,069	41,252	54,938	34,963	47,496							276,847		
Operations	5,322	6,761	6,087	9,742	6,572	11,622							46,106	17%	30%
City Support/Admin Svcs	6,377	6,377	6,377	6,377	6,377	1,946							33,831	12%	22%
Debt Service	12,566	12,566	12,566	12,566	12,566	12,566							75,398	27%	49%
Capital Res. & Repl.	0				0	0							0	0%	0%
Expenses	24,265	25,704	25,030	28,685	25,516	26,134	0	0	0	0	0	0	155,335		
Balance	22,864	25,365	16,222	26,252	9,447	21,362	0	0	0	0	0	0	121,512	44%	
														100%	100%
<u>Yankee Doodle Gar.</u>															
Revenues	4,522	37,637	3,488	6,550	7,333	11,036							70,567		
Operations	18,566	18,484	15,249	13,726	15,430	20,159							101,614	144%	83%
City Support/Admin Svcs	3,581	3,581	3,581	3,581	3,581	3,581							21,484	30%	17%
Debt Service	0	0	0	0	0	0							0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0							0	0%	0%
Expenses	22,147	22,065	18,829	17,307	19,011	23,739	0	0	0	0	0	0	123,098		
Balance	(17,624)	15,573	(15,342)	(10,756)	(11,678)	(12,703)	0	0	0	0	0	0	(52,531)	-74%	

Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
														100%	100%
<u>Webster Lot</u>															
Revenues	29,234	31,401	41,167	21,230	24,555	26,428							174,014		
Operations	5,669	7,174	7,183	11,257	6,655	22,049							59,986	34%	53%
City Support/Admin Svcs	7,624	7,624	7,624	7,624	7,624	1,906							40,024	23%	36%
Debt Service	2,087	2,087	2,087	2,087	2,087	2,087							12,521	7%	11%
Capital Res. & Repl.	0	0	0	0	0	0							0	0%	0%
Expenses	15,379	16,884	16,893	20,967	16,365	26,042	0	0	0	0	0	0	112,531		
Balance	13,855	14,517	24,274	263	8,190	386	0	0	0	0	0	0	61,483	35%	
														100%	100%
<u>North Water Lot</u>															
Revenues	13,566	14,678	13,055	12,389	8,035	8,459							70,182		
Operations	5,258	5,100	4,752	7,410	4,230	5,378							32,127	46%	68%
City Support/Admin Svcs	2,504	2,504	2,504	2,504	2,504	2,272							14,793	21%	32%
Debt Service	0	0	0	0	0	0							0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0							0	0%	0%
Expenses	7,762	7,604	7,256	9,914	6,734	7,650	0	0	0	0	0	0	46,920		
Balance	5,804	7,074	5,800	2,475	1,301	809	0	0	0	0	0	0	23,262	33%	
														100%	100%
<u>Wall St. Lot</u>															
Revenues	3,415	3,376	3,503	3,939	3,289	3,892							21,414		
Operations	819	1,227	1,145	2,157	1,664	4,079							11,091	52%	53%
City Support/Admin Svcs	1,629	1,629	1,629	1,629	1,629	1,629							9,775	46%	47%
Debt Service	0	0	0	0	0	0							0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0							0	0%	0%
Expenses	2,448	2,857	2,775	3,786	3,293	5,708	0	0	0	0	0	0	20,866		
Balance	968	519	729	153	(4)	(1,816)	0	0	0	0	0	0	548	3%	
														100%	100%
<u>Main St. Lot</u>															
Revenues	3,107	3,883	4,519	4,569	4,474	4,123							24,677		
Operations	1,001	1,393	1,478	2,348	1,772	3,894							11,888	48%	55%
City Support/Admin Svcs	1,646	1,646	1,646	1,646	1,646	1,391							9,623	39%	45%
Debt Service	0	0	0	0	0	0							0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0							0	0%	0%
Expenses	2,648	3,040	3,125	3,995	3,419	5,286	0	0	0	0	0	0	21,512		
Balance	460	844	1,395	574	1,056	(1,163)	0	0	0	0	0	0	3,165	13%	
														100%	100%
<u>Belden Ave Library</u>															
Revenues	0	0	0	0	0	0							0		
Operations	1,638	1,691	1,680	1,751	1,276	3,609							11,645	#DIV/0!	83%
City Support/Admin Svcs	395	395	395	395	395	395							2,373	#DIV/0!	17%
Debt Service	0	0	0		0	0							0	#DIV/0!	0%
Capital Res. & Repl.	0	0	0		0	0							0	#DIV/0!	0%

Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
Expenses	2,033	2,086	2,076	2,146	1,672	4,005	0	0	0	0	0	0	14,018		
Balance	(2,033)	(2,086)	(2,076)	(2,146)	(1,672)	(4,005)	0	0	0	0	0	0	(14,018)	#DIV/0!	
														#DIV/0!	100%

ENRR Lots

Revenues	11,164	10,584	9,887	9,548	9,192	9,103							59,478		
Operations	4,204	3,227	3,373	5,139	2,562	12,387							30,892	52%	75%
City Support/Admin Svcs	1,708	1,708	1,708	1,708	1,708	1,708							10,245	17%	25%
Debt Service	0	0	0	0	0	0							0	0%	0%
Capital Res. & Repl.	0	0	0	0	0	0							0	0%	0%
Expenses	5,911	4,934	5,081	6,847	4,270	14,094	0	0	0	0	0	0	41,137		
Balance	5,253	5,649	4,806	2,701	4,922	(4,991)	0	0	0	0	0	0	18,341	31%	
														100%	100%

Liberty Square Lot

Revenues	2,601	2,895	2,892	3,034	2,590	2,928							16,940		
Operations	1,489	1,155	1,525	1,481	1,616	3,381							10,647	63%	71%
City Support/Admin Svcs	741	741	741	741	741	741							4,449	26%	29%
Debt Service	0	0	0		0	0							0	0%	0%
Capital Res. & Repl.	0	0	0		0	0							0	0%	0%
Expenses	2,230	1,896	2,267	2,222	2,358	4,123	0	0	0	0	0	0	15,096		
Balance	371	999	625	812	232	(1,195)	0	0	0	0	0	0	1,844	11%	
														100%	100%

<u>TOTAL (All Loc.)</u>															
Revenues	369,367	379,406	327,091	304,153	244,743	260,596	0	0	0	0	0	0	1,885,355		
Operations	261,030	243,386	211,591	264,412	246,850	287,581	0	0	0	0	0	0	1,514,849	80%	66%
City Support/Admin Svcs	108,093	81,203	81,203	81,203	81,203	(60,269)	0	0	0	0	0	0	372,637	20%	16%
Debt Service	70,149	70,149	70,149	70,149	70,149	70,149	0	0	0	0	0	0	420,891	22%	18%
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%
Expenses	439,272	394,738	362,943	415,763	398,201	297,461	0	0	0	0	0	0	2,308,377		
Fund Balance	(69,904)	(15,332)	(35,852)	(111,610)	(153,458)	(36,865)	0	0	0	0	0	0	(423,022)	-22%	

December 2020

Transient Activity Report

Transient Activity December 2020 Vs December 2019

The below analysis compares transient activity of December 2020 with December 2019. The report is generated using payment activity data gathered from Text to Park, Parkmobile, Cale, IPS and Amano. This report does not include smart parking sensor data.

SNRR Parking Garage:

Transient activity for the month was down when compared to same time last year. Three years trend also showed a decrease when compared to 2018. This decrease is due to COVID-19. The decrease started mid-March.

<u>Dec-18</u>
Average Per day
156
Average Per Weekday
171
Average per Weekend
112

<u>Dec-19</u>
Average Per day
155
Average Per Weekday
175
Average per Weekend
108

<u>Dec-20</u>
Average Per day
10
Average Per Weekday
11
Average per Weekend
8

SNRR Parking Lot:

Transient activity for the month was down when compared to same time last year. Three years trend also showed a decrease when compared to 2018. This decrease is due to COVID-19. The decrease started mid-March.

<u>Dec-18</u>
Average Per day
119
Average Per Weekday
138
Average per Weekend
72

<u>Dec-19</u>
Average Per day
111
Average Per Weekday
131
Average per Weekend
60

<u>Dec-20</u>
Average Per day
10
Average Per Weekday
12
Average per Weekend
3

Maritime Garage:

Maritime Garage showed a major decline in activity due to COVID-19. Three years trend also showed decreased activity compared to 2018. The decline is due to COVID-19 pandemic coupled with construction at the Maritime Aquarium.

<u>Dec-18</u>
Average Per day
420
Average Per Weekday
379
Average per Weekend
553

<u>Dec-19</u>
Average Per day
367
Average Per Weekday
313
Average per Weekend
499

<u>Dec-20</u>
Average Per day
146
Average Per Weekday
131
Average per Weekend
190

Transient Activity December 2020 Vs December 2019

Webster Lot:

Webster lot activity for the month showed a major decline when compared to same time last year. The decrease is related to COVID-19. Three years trend also showed a decrease when compared to 2018. Average duration of stay for both weekends and weekdays were 2.5hours.

<u>Dec-18</u>
Average Per day
546
Average Per Weekday
480
Average per Weekend
692

<u>Dec-19</u>
Average Per day
550
Average Per Weekday
490
Average per Weekend
695

<u>Dec-20</u>
Average Per day
83
Average Per Weekday
74
Average per Weekend
107

Haviland Lot

Haviland Lot showed decreased activity for the month when compared to same time last year. This is due to COVID-19 pandemic. Three years trend also showed decreased activity when compared to 2018. Average duration of stay was 2.5hours for both weekdays and weekends.

<u>Dec-18</u>
Average Per day
226
Average Per Weekday
210
Average per Weekend
263

<u>Dec-19</u>
Average Per day
218
Average Per Weekday
197
Average per Weekend
270

<u>Dec-20</u>
Average Per day
123
Average Per Weekday
114
Average per Weekend
149

We have seen a total of 782 less Parkmobile transactions for the month compared to last year.

Parkmobile Transactions			
	<u>2019/20</u>	<u>2020/21</u>	Variance
July	2117	2061	-56
August	2400	2304	-96
September	2109	2118	9
October	2191	2115	-76
November	2392	1396	-996
December	2330	1548	-782
Total	13539	11542	-1997

Transient Activity December 2020 Vs December 2019

North Water Parking Lot

We have seen decreased activity for the month when compared to same time frame last year. The decrease is due to COVID-19 pandemic. Three years trend also showed decreased activity compared to 2018. Average duration of stay was 2 hours during weekdays as well as weekends

<u>Dec-18</u>
Average Per day
197
Average Per Weekday
166
Average per Weekend
259

<u>Dec-19</u>
Average Per day
175
Average Per Weekday
153
Average per Weekend
228

<u>Dec-20</u>
Average Per day
98
Average Per Weekday
82
Average per Weekend
147

We have seen a total of 232 less Parkmobile transactions for the month compared to same time last year.

Parkmobile Transactions			
	<u>2019/20</u>	<u>2020/21</u>	Variance
July	1362	1380	18
August	1285	1473	188
September	1155	1316	161
October	1347	1291	-56
November	1517	977	-540
December	1258	1026	-232
Total	7924	7463	-461

Yankee Doodle Garage

Activity at the Yankee Doodle garage has decreased for the month when compared to same time frame last year. The decrease is due to COVID-19 pandemic. Three years trend also showed decreased activity for the month when compared to 2018. Average duration of stay for both weekdays and weekends were about 5 hours.

<u>Dec-18</u>
Average Per day
67
Average Per Weekday
57
Average per Weekend
85

<u>Dec-19</u>
Average Per day
65
Average Per Weekday
55
Average per Weekend
89

<u>Dec-20</u>
Average Per day
26
Average Per Weekday
26
Average per Weekend
28

Main Street Lot

Main Street Lot has shown decreased activity when compared to same time last year. The decrease is due to COVID-19 pandemic. Three years trend also showed decreased activity when compared to 2018. The average duration of stay for the parking lot was 2.5 hours both on weekdays and weekends.

<u>Dec-18</u>
Average Per day
117
Average Per Weekday
102
Average per Weekend
148

<u>Dec-19</u>
Average Per day
147
Average Per Weekday
135
Average per Weekend
178

<u>Dec-20</u>
Average Per day
56
Average Per Weekday
58
Average per Weekend
52

Wall Street Lot

Activity for the month at the Wall Street Lot showed a decrease. Three years trend showed an increased activity when compared to 2018. Average duration of stay at the parking lot was 2 hours for weekdays and 2.5hours weekends.

<u>Dec-18</u>
Average Per day
39
Average Per Weekday
36
Average per Weekend
46

<u>Dec-19</u>
Average Per day
81
Average Per Weekday
83
Average per Weekend
74

<u>Dec-20</u>
Average Per day
65
Average Per Weekday
69
Average per Weekend
55

Liberty Square Lot

Activity at the Liberty Square Lot showed a decrease for the month compared to same time last year. This is due to COVID-19 pandemic. Average duration of stay at the parking lot was 2 hours.

<u>Dec-19</u>
Average Per day
109
Average Per Weekday
97
Average per Weekend
137

<u>Dec-20</u>
Average Per day
72
Average Per Weekday
66
Average per Weekend
90

On-Street Parking

- On-street parking activity for December 2020 showed a major decrease when compared to same time last year. The decrease is due to COVID-19 pandemic coupled with the closure of Washington Street parking spaces for outdoor dining.

Sub Area	<u>Dec-20</u>	<u>Dec-19</u>	<u>Variance</u>
Ann St.	233	483	(250)
Berkeley St.	19	33	(14)
Haviland St.	1853	3117	(1264)
Madison St.	115	240	(125)
Maple St.	139	219	(80)
Marshall St.	205	378	(173)
Merwin St	142	594	(452)
Monroe St.	45	275	(230)
N. Main St.	4669	8193	(3524)
N. Water St.	1518	2822	(1304)
Orchard St	1327	2013	(686)
Quincy St.	2	0	2
S. Main St.	3992	6372	(2380)
W. Washington St.	1876	2581	(705)
Washington St.	39	6202	(6163)
West Ave	1739	2588	(849)
Uptown Streets	5252	2348	2904
Grand Total	23165	38458	(15293)

July – December

Transient Activity Report

Year-to-date Transient Activity Report

The below analysis compares 6 months (July – December) aggregate transient activity for the 2020/21 and 2019/20 fiscal years. The report is generated using payment activity data gathered from Text to Park, Parkmobile, Cale, IPS and Amano. This report does not include smart parking sensor data.

SNRR Parking Garage:

Six months aggregate data showed decreased transient activity in 2020/21 when compared to 2019/20 at the SNRR Garage. The decrease is related to COVID-19 which started mid-March. The location was in an upward trend before COVID-19 pandemic. Over six-month period, there were 24,267 less transactions for the current year compared to same time frame last year.

July - December Aggregate 2019/20
Average Per day
142
Average Per Weekday
166
Average per Weekend
80

July - December Aggregate 2020/21
Average Per day
10
Average Per Weekday
11
Average per Weekend
7

SNRR Parking Lot:

The SNRR Parking Lot activity has decreased for the period compared to same time last year. This is due to COVID-19 pandemic. Over six-month period, we have seen a total of 19,646 less transactions in 2020/21 when compared to 2019/20.

July - December Aggregate 2019/20
Average Per day
117
Average Per Weekday
145
Average per Weekend
45

July - December Aggregate 2020/21
Average Per day
10
Average Per Weekday
12
Average per Weekend
5

Maritime Parking Garage:

Maritime Parking Garage has seen decreased activity due to COVID-19 pandemic. Over six-month period, the Maritime Parking garage has seen 49,184 less transactions when compared to same time frame last year.

July - December Aggregate 2019/20
Average Per day
495
Average Per Weekday
442
Average per Weekend
628

July - December Aggregate 2020/21
Average Per day
227
Average Per Weekday
189
Average per Weekend
325

Year-to-date Transient Activity Report

Webster Parking Lot:

When comparing six months aggregate data for 2020/21 with 2019/20, the Webster parking lot has seen decreased activity in 2020/21. This is due to COVID19 pandemic. Over six-month period, there were 75,073 less transactions in 2020/21 when compared to 2019/20.

July - December Aggregate 2019/20
Average Per day
534
Average Per Weekday
461
Average per Weekend
719

July - December Aggregate 2020/21
Average Per day
126
Average Per Weekday
111
Average per Weekend
164

Haviland Lot

Six months aggregate data showed that Haviland Lot has seen decreased activity in 2020/21. This is due to COVID-19 pandemic. There were 11,289 less transactions this year when compared to same time last year.

July - December Aggregate 2019/20
Average Per day
221
Average Per Weekday
194
Average per Weekend
289

July - December Aggregate 2020/21
Average Per day
160
Average Per Weekday
143
Average per Weekend
203

There were 1,997 less pay by phone transaction in 2020/21 when compared to 2019/20.

Parkmobile Transactions			
	<u>2019/20</u>	<u>2020/21</u>	<u>Variance</u>
July	2117	2061	-56
August	2400	2304	-96
Sept	2109	2118	9
Oct	2191	2115	-76
Nov	2392	1396	-996
Dec	2330	1548	-782
Total	13539	11542	-1997

Year-to-date Transient Activity Report

North Water Lot

North Water Parking Lot activity in 2020/21 has shown a decrease when compared to 2019/20. This is due to COVID-19 pandemic. Over six-month period, the parking lot has seen 9,516 less transactions in 2020/21 when compared to same period in 2019/20.

July - December Aggregate 2019/20
Average Per day
187
Average Per Weekday
169
Average per Weekend
232

July - December Aggregate 2020/21
Average Per day
135
Average Per Weekday
114
Average per Weekend
190

There were 461 less pay by phone transaction in 2020/21 when compared to 2019/20.

Parkmobile Transactions			
	2019/20	2020/21	Variance
July	1362	1380	18
August	1285	1473	188
Sept	1155	1316	161
Oct	1347	1291	-56
Nov	1517	977	-540
Dec	1258	1026	-232
Total	7924	7463	-461

Yankee Doodle Garage

Six months aggregate data at the Yankee Doodle Garage showed decreased transient activity in 2020/21 when compared to same time frame in 2019/20. The decrease is due to COVID-19 pandemic. The parking garage has seen 4,685 less transactions in 2020/21 when compared to same time frame in 2019/20.

July - December Aggregate 2019/20
Average Per day
51
Average Per Weekday
44
Average per Weekend
71

July - December Aggregate 2020/21
Average Per day
26
Average Per Weekday
25
Average per Weekend
26

Main Street Lot

Six months aggregate data showed decreased activity for 2020/21 when compared to same time frame in 2019/20. The decline is due to COVID-19. Over

Main Street Lot - Continued

six-month period, the parking lot has seen 7,190 less transactions in 2020/21 when compared to same time in 2019/20.

July - December Aggregate 2019/20
Average Per day
113
Average Per Weekday
101
Average per Weekend
144

July - December Aggregate 2020/21
Average Per day
74
Average Per Weekday
71
Average per Weekend
80

Wall Street Lot

Six months aggregate data for the Wall Street Lot showed an increase in activity in 2020/21 when compared with 2019/20. The increase is because of an increased usage of the lot due to the new parking policy in the uptown area. Over six-month period, the parking lot has seen 1,607 more transactions in 2020/21 when compared to same time in 2019/20.

July - December Aggregate 2019/20
Average Per day
56
Average Per Weekday
58
Average per Weekend
53

July - December Aggregate 2020/21
Average Per day
65
Average Per Weekday
69
Average per Weekend
56

Liberty Square Lot

Six months aggregate data showed decreased activity for the current year due to COVID-19 pandemic. There was a total of 6,911 less transactions in 2020/21 when compared to 2019/20.

July - December Aggregate 2019/20
Average Per day
112
Average Per Weekday
97
Average per Weekend
150

July - December Aggregate 2020/21
Average Per day
75
Average Per Weekday
65
Average per Weekend
99

On-Street Parking

Six months aggregate data for On-Street operation showed decreased activity in 2020/21 when compared to same time frame in 2019/20. This is due to COVID-19 pandemic coupled with the loss of parking spaces on Washington street for outdoor dining. There was a total of 78,169 less transaction this year when compared to same time last year.

Year-to-date aggregate (July - December) with current Hours of operations			
Sub Area	Aggregate 2019/20	Aggregate 2018/19	Variance
Ann St.	2112	3787	(1675)
Berkeley St.	146	210	(64)
Haviland St.	15334	20485	(5151)
Madison St.	1214	1535	(321)
Maple St.	1070	1514	(444)
Marshall St.	1919	2860	(941)
Merwin St.	1891	3169	(1278)
Monroe St.	374	2080	(1706)
N. Main St.	34916	51037	(16121)
N. Water St.	13243	19286	(6043)
Orchard St	9540	11880	(2340)
Quincy St.	5	3	2
S. Main St.	29687	41731	(12044)
W. Washington St.	11246	14099	(2853)
Washington St.	83	38973	(38890)
West Ave	13028	13120	(92)
Uptown Streets	31668	19876	11792
Grand Total	167476	245645	(78,169)

Year-to-date Transient Activity Report

Six Months Activity High Light:

Train station facilities (SNRR garage and Lot): – showed 43,913 less transactions. The decrease is due to COVID-19 pandemic.

Maritime Garage: showed 49,184 less transactions. This decrease is due to COVID-19 pandemic.

Webster Lot: showed 75,073 less transactions. The decreased activity is due to decreased attendance at the movie theatre, loss of construction parkers and COVID19 pandemic.

Haviland Lot: showed 11,289 less transactions. The decrease is due to COVID-19 pandemic.

North Water Lot: showed 9,516 less transactions due to COVID-19 pandemic.

Yankee Doodle Garage: showed 4,685 less transactions due to COVID-19 pandemic.

Main Street Parking Lot: showed 7,190 less transactions. The decrease is mainly due to COVID-19 pandemic.

Wall Street Parking Lot: showed 1,607 more transactions. The increase is due to the change in the parking policy in the uptown area.

Liberty Square Lot: showed 6,911 less transactions. The decrease is due to COVID-19 pandemic.

On-Street Parking: showed 78,169 less transactions. This is due to COVID-19 pandemic coupled with loss of parking spaces on Washington street for outdoor dining.

Overall, SONO core business area excluding On-Street parking has seen 195,886 less transactions. SONO core business area including On-Street parking has seen 274,055 less transactions. When all Norwalk facilities (including SONO and Wall area) are reviewed as one, there were 284,323 less transactions this year compared to last year. Activity was on an upward trend prior to COVID-19.

December Courtesy Ticket Issuance Report

Summary of courtesy tickets for Dec 2020		
	Dec-20	YTD
Number of courtesy card program dates	30	174
Total number of courtesy tickets given	2322	13,796
\$ Value of Additional Meter Time	\$1,161.00	\$6,898.00
# Violations after Courtesy Time Expired	667	1,350
\$ value of courtesy tickets	\$41,375	\$311,150

December 2020 Courtesy Ticket Program

Courtesy Tickets Tracking				
Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, December 01, 2020	105	52.5	4	\$2,525.00
Wednesday, December 02, 2020	84	42	0	\$2,100.00
Thursday, December 03, 2020	118	59	2	\$2,900.00
Friday, December 04, 2020	64	32	2	\$1,550.00
Saturday, December 05, 2020	57	28.5	0	\$1,425.00
Sunday, December 06, 2020	85	42.5	0	\$2,125.00
Monday, December 07, 2020	87	43.5	39	\$1,200.00
Tuesday, December 08, 2020	110	55	65	\$1,125.00
Wednesday, December 09, 2020	119	59.5	56	\$1,575.00
Thursday, December 10, 2020	99	49.5	41	\$1,450.00
Friday, December 11, 2020	97	48.5	41	\$1,400.00
Saturday, December 12, 2020	95	47.5	7	\$2,200.00
Sunday, December 13, 2020	41	20.5	37	\$100.00
Monday, December 14, 2020	91	45.5	33	\$1,450.00
Tuesday, December 15, 2020	131	65.5	52	\$1,975.00
Wednesday, December 16, 2020	37	18.5	4	\$825.00
Thursday, December 17, 2020	7	3.5	4	\$75.00
Friday, December 18, 2020	60	30	25	\$875.00
Saturday, December 19, 2020	30	15	15	\$375.00
Sunday, December 20, 2020	43	21.5	13	\$750.00
Monday, December 21, 2020	88	44	27	\$1,525.00
Tuesday, December 22, 2020	104	52	36	\$1,700.00
Wednesday, December 23, 2020	63	31.5	23	\$1,000.00
Thursday, December 24, 2020	50	25	15	\$875.00
Saturday, December 26, 2020	74	37	13	\$1,525.00
Sunday, December 27, 2020	33	16.5	0	\$825.00
Monday, December 28, 2020	84	42	27	\$1,425.00
Tuesday, December 29, 2020	84	42	41	\$1,075.00
Wednesday, December 30, 2020	106	53	31	\$1,875.00
Thursday, December 31, 2020	76	38	14	\$1,550.00
Total	2322	\$1,161.00	667	\$41,375.00

July – December
Courtesy Ticket Issuance
Report

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Wednesday, July 01, 2020	54	27	11	\$1,075.00
Thursday, July 02, 2020	47	23.5	9	\$950.00
Monday, July 06, 2020	73	36.5	4	\$1,725.00
Tuesday, July 07, 2020	55	27.5	14	\$1,025.00
Wednesday, July 08, 2020	64	32	16	\$1,200.00
Thursday, July 09, 2020	45	22.5	14	\$775.00
Friday, July 10, 2020	50	25	15	\$875.00
Saturday, July 11, 2020	37	18.5	9	\$700.00
Monday, July 13, 2020	64	32	5	\$1,475.00
Tuesday, July 14, 2020	53	26.5	2	\$1,275.00
Wednesday, July 15, 2020	69	34.5	14	\$1,375.00
Thursday, July 16, 2020	70	35	9	\$1,525.00
Friday, July 17, 2020	75	37.5	15	\$1,500.00
Saturday, July 18, 2020	65	32.5	10	\$1,375.00
Monday, July 20, 2020	68	34	1	\$1,675.00
Tuesday, July 21, 2020	55	27.5	9	\$1,150.00
Wednesday, July 22, 2020	40	20	4	\$900.00
Thursday, July 23, 2020	53	26.5	6	\$1,175.00
Friday, July 24, 2020	68	34	11	\$1,425.00
Saturday, July 25, 2020	52	26	11	\$1,025.00
Sunday, July 26, 2020	4	2	0	\$100.00
Monday, July 27, 2020	76	38	7	\$1,725.00
Tuesday, July 28, 2020	44	22	6	\$950.00
Wednesday, July 29, 2020	68	34	10	\$1,450.00
Thursday, July 30, 2020	52	26	8	\$1,100.00
Friday, July 31, 2020	72	36	11	\$1,525.00
July Total	1473	\$ 736.50	231	\$ 31,050.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Saturday, August 01, 2020	32	16	10	\$550.00
Sunday, August 02, 2020	13	6.5	1	\$300.00
Monday, August 03, 2020	43	21.5	2	\$1,025.00
Tuesday, August 04, 2020	13	6.5	13	\$0.00
Wednesday, August 05, 2020	31	15.5	8	\$575.00
Thursday, August 06, 2020	61	30.5	8	\$1,325.00
Friday, August 07, 2020	56	28	10	\$1,150.00
Saturday, August 08, 2020	82	41	11	\$1,775.00
Sunday, August 09, 2020	12	6	2	\$250.00
Monday, August 10, 2020	62	31	2	\$1,500.00
Tuesday, August 11, 2020	44	22	14	\$750.00
Wednesday, August 12, 2020	57	28.5	11	\$1,150.00
Thursday, August 13, 2020	46	23	11	\$875.00
Friday, August 14, 2020	63	31.5	11	\$1,300.00
Saturday, August 15, 2020	40	20	11	\$725.00
Sunday, August 16, 2020	22	11	0	\$550.00
Monday, August 17, 2020	26	13	0	\$650.00
Tuesday, August 18, 2020	54	27	7	\$1,175.00
Wednesday, August 19, 2020	48	24	9	\$975.00
Thursday, August 20, 2020	65	32.5	11	\$1,350.00
Friday, August 21, 2020	61	30.5	10	\$1,275.00
Saturday, August 22, 2020	38	19	6	\$800.00
Sunday, August 23, 2020	3	1.5	0	\$75.00
Monday, August 24, 2020	57	28.5	9	\$1,200.00
Tuesday, August 25, 2020	54	27	13	\$1,025.00
Wednesday, August 26, 2020	56	28	12	\$1,100.00
Thursday, August 27, 2020	45	22.5	7	\$950.00
Friday, August 28, 2020	56	28	9	\$1,175.00
Saturday, August 29, 2020	75	37.5	17	\$1,450.00
Sunday, August 30, 2020	5	2.5	0	\$125.00
Saturday, August 31, 2019	59	29.5	18	\$1,025.00
August Total	1379	\$ 689.50	253	\$ 28,150.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, September 01, 2020	43	21.5	8	\$875.00
Wednesday, September 02, 2020	39	19.5	10	\$725.00
Thursday, September 03, 2020	65	32.5	17	\$1,200.00
Friday, September 04, 2020	68	34	11	\$1,425.00
Saturday, September 05, 2020	31	15.5	8	\$575.00
Tuesday, September 08, 2020	64	32	7	\$1,425.00
Wednesday, September 09, 2020	46	23	10	\$900.00
Thursday, September 10, 2020	92	46	16	\$1,900.00
Friday, September 11, 2020	85	42.5	12	\$1,825.00
Saturday, September 12, 2020	23	11.5	2	\$525.00
Sunday, September 13, 2020	11	5.5	2	\$225.00
Monday, September 14, 2020	63	31.5	6	\$1,425.00
Tuesday, September 15, 2020	91	45.5	15	\$1,900.00
Wednesday, September 16, 2020	107	53.5	17	\$2,250.00
Thursday, September 17, 2020	120	60	32	\$2,200.00
Friday, September 18, 2020	97	48.5	3	\$2,350.00
Saturday, September 19, 2020	59	29.5	0	\$1,475.00
Sunday, September 20, 2020	19	9.5	0	\$475.00
Monday, September 21, 2020	73	36.5	0	\$1,825.00
Tuesday, September 22, 2020	107	53.5	0	\$2,675.00
Wednesday, September 23, 2020	119	59.5	2	\$2,925.00
Thursday, September 24, 2020	179	89.5	7	\$4,300.00
Friday, September 25, 2020	172	86	8	\$4,100.00
Saturday, September 26, 2020	46	23	0	\$1,150.00
Sunday, September 27, 2020	13	6.5	0	\$325.00
Monday, September 28, 2020	71	35.5	0	\$1,775.00
Tuesday, September 29, 2020	111	55.5	0	\$2,775.00
Wednesday, September 30, 2020	107	53.5	6	\$2,525.00
September Total	2121	\$ 1,060.50	199	\$ 48,050.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Thursday, October 01, 2020	162	81	0	\$4,050.00
Friday, October 02, 2020	142	71	0	\$3,550.00
Saturday, October 03, 2020	89	44.5	0	\$2,225.00
Sunday, October 04, 2020	10	5	0	\$250.00
Monday, October 05, 2020	150	75	0	\$3,750.00
Tuesday, October 06, 2020	106	53	0	\$2,650.00
Wednesday, October 07, 2020	116	58	0	\$2,900.00
Thursday, October 08, 2020	117	58.5	0	\$2,925.00
Friday, October 09, 2020	115	57.5	0	\$2,875.00
Saturday, October 10, 2020	25	12.5	0	\$625.00
Monday, October 12, 2020	66	33	0	\$1,650.00
Tuesday, October 13, 2020	101	50.5	0	\$2,525.00
Wednesday, October 14, 2020	148	74	0	\$3,700.00
Thursday, October 15, 2020	155	77.5	0	\$3,875.00
Friday, October 16, 2020	61	30.5	0	\$1,525.00
Saturday, October 17, 2020	80	40	0	\$2,000.00
Sunday, October 18, 2020	34	17	0	\$850.00
Monday, October 19, 2020	114	57	0	\$2,850.00
Tuesday, October 20, 2020	116	58	0	\$2,900.00
Wednesday, October 21, 2020	161	80.5	0	\$4,025.00
Thursday, October 22, 2020	145	72.5	0	\$3,625.00
Friday, October 23, 2020	117	58.5	0	\$2,925.00
Saturday, October 24, 2020	42	21	0	\$1,050.00
Sunday, October 25, 2020	35	17.5	0	\$875.00
Monday, October 26, 2020	185	92.5	0	\$4,625.00
Tuesday, October 27, 2020	205	102.5	0	\$5,125.00
Wednesday, October 28, 2020	142	71	0	\$3,550.00
Thursday, October 29, 2020	52	26	0	\$1,300.00
Friday, October 30, 2020	142	71	0	\$3,550.00
Saturday, October 31, 2020	28	14	0	\$700.00
October Total	3161	\$ 1,580.50	0	\$79,025.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Sunday, November 01, 2020	9	4.5	0	\$225.00
Monday, November 02, 2020	143	71.5	0	\$3,575.00
Tuesday, November 03, 2020	183	91.5	0	\$4,575.00
Wednesday, November 04, 2020	147	73.5	0	\$3,675.00
Thursday, November 05, 2020	158	79	0	\$3,950.00
Friday, November 06, 2020	178	89	0	\$4,450.00
Saturday, November 07, 2020	64	32	0	\$1,600.00
Sunday, November 08, 2020	43	21.5	0	\$1,075.00
Monday, November 09, 2020	152	76	0	\$3,800.00
Tuesday, November 10, 2020	199	99.5	0	\$4,975.00
Wednesday, November 11, 2020	26	13	0	\$650.00
Thursday, November 12, 2020	135	67.5	0	\$3,375.00
Friday, November 13, 2020	200	100	0	\$5,000.00
Saturday, November 14, 2020	106	53	0	\$2,650.00
Sunday, November 15, 2020	45	22.5	0	\$1,125.00
Monday, November 16, 2020	177	88.5	0	\$4,425.00
Tuesday, November 17, 2020	165	82.5	0	\$4,125.00
Wednesday, November 18, 2020	119	59.5	0	\$2,975.00
Thursday, November 19, 2020	152	76	0	\$3,800.00
Friday, November 20, 2020	183	91.5	0	\$4,575.00
Saturday, November 21, 2020	83	41.5	0	\$2,075.00
Sunday, November 22, 2020	44	22	0	\$1,100.00
Monday, November 23, 2020	95	47.5	0	\$2,375.00
Tuesday, November 24, 2020	165	82.5	0	\$4,125.00
Wednesday, November 25, 2020	108	54	0	\$2,700.00
Friday, November 27, 2020	63	31.5	0	\$1,575.00
Saturday, November 28, 2020	97	48.5	0	\$2,425.00
Sunday, November 29, 2020	40	20	0	\$1,000.00
Monday, November 30, 2020	61	30.5	0	\$1,525.00
November Total	3340	\$ 1,670.00	0	\$83,500.00

2020/21 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Tuesday, December 01, 2020	105	52.5	4	\$2,525.00
Wednesday, December 02, 2020	84	42	0	\$2,100.00
Thursday, December 03, 2020	118	59	2	\$2,900.00
Friday, December 04, 2020	64	32	2	\$1,550.00
Saturday, December 05, 2020	57	28.5	0	\$1,425.00
Sunday, December 06, 2020	85	42.5	0	\$2,125.00
Monday, December 07, 2020	87	43.5	39	\$1,200.00
Tuesday, December 08, 2020	110	55	65	\$1,125.00
Wednesday, December 09, 2020	119	59.5	56	\$1,575.00
Thursday, December 10, 2020	99	49.5	41	\$1,450.00
Friday, December 11, 2020	97	48.5	41	\$1,400.00
Saturday, December 12, 2020	95	47.5	7	\$2,200.00
Sunday, December 13, 2020	41	20.5	37	\$100.00
Monday, December 14, 2020	91	45.5	33	\$1,450.00
Tuesday, December 15, 2020	131	65.5	52	\$1,975.00
Wednesday, December 16, 2020	37	18.5	4	\$825.00
Thursday, December 17, 2020	7	3.5	4	\$75.00
Friday, December 18, 2020	60	30	25	\$875.00
Saturday, December 19, 2020	30	15	15	\$375.00
Sunday, December 20, 2020	43	21.5	13	\$750.00
Monday, December 21, 2020	88	44	27	\$1,525.00
Tuesday, December 22, 2020	104	52	36	\$1,700.00
Wednesday, December 23, 2020	63	31.5	23	\$1,000.00
Thursday, December 24, 2020	50	25	15	\$875.00
Saturday, December 26, 2020	74	37	13	\$1,525.00
Sunday, December 27, 2020	33	16.5	0	\$825.00
Monday, December 28, 2020	84	42	27	\$1,425.00
Tuesday, December 29, 2020	84	42	41	\$1,075.00
Wednesday, December 30, 2020	106	53	31	\$1,875.00
Thursday, December 31, 2020	76	38	14	\$1,550.00
December Total	2322	\$ 1,161.00	667	\$41,375.00
Grand Total	13796	\$6,898	1,350	\$311,150

December 2020

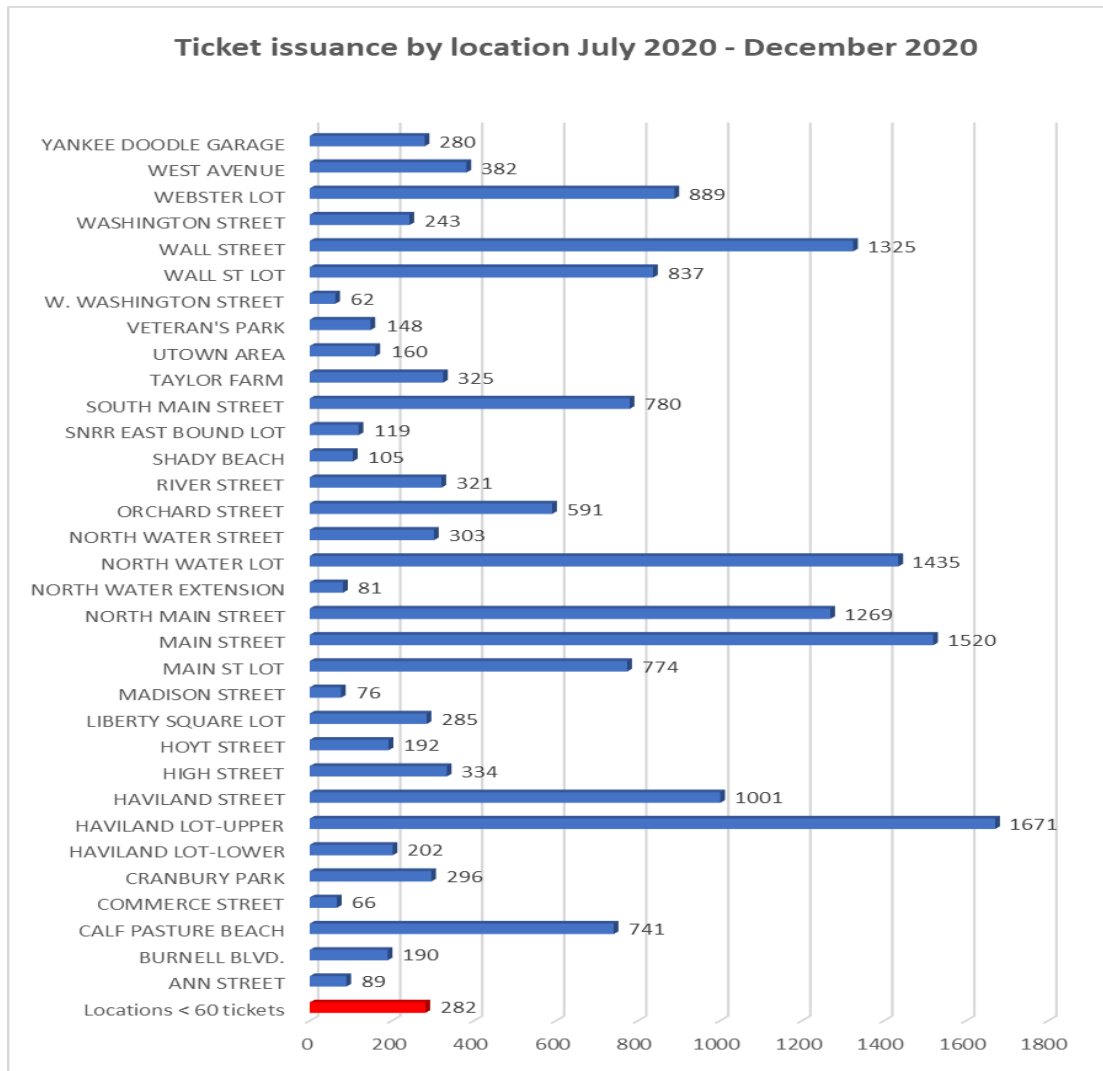
Ticket Issuance Report

Ticket Issuance Report July 2020 – December 2020

There were total of 17,374 tickets issued in Norwalk in the past 6 months (July 1st, 2020 through December 31st, 2020). Below is the breakdown of the type of violations:

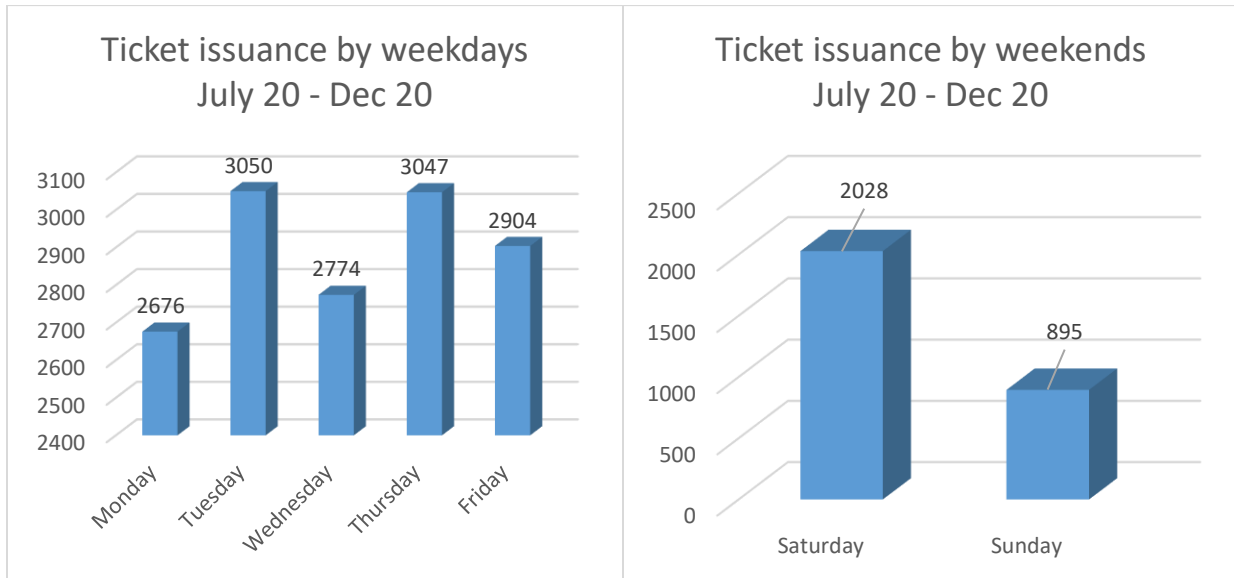
- 78.5% of tickets issued was for courtesy warnings
- 8.6% of the tickets issued was for expired meter and time limit violation.
- 6.5% of tickets issued was for beach parking violations
- 3.7% of tickets issued was for parking without valid permit
- The rest of the 2.6% was for no parking, occupying two spaces, parking in a handicap space, daily parking at SNRR and ENRR and the likes.

The graph below shows the total tickets issued in Norwalk broken down by Streets/locations. Please note that streets/locations with less than 60 tickets in the past 6 months are condensed into one column, and it is highlighted in red in the graph.

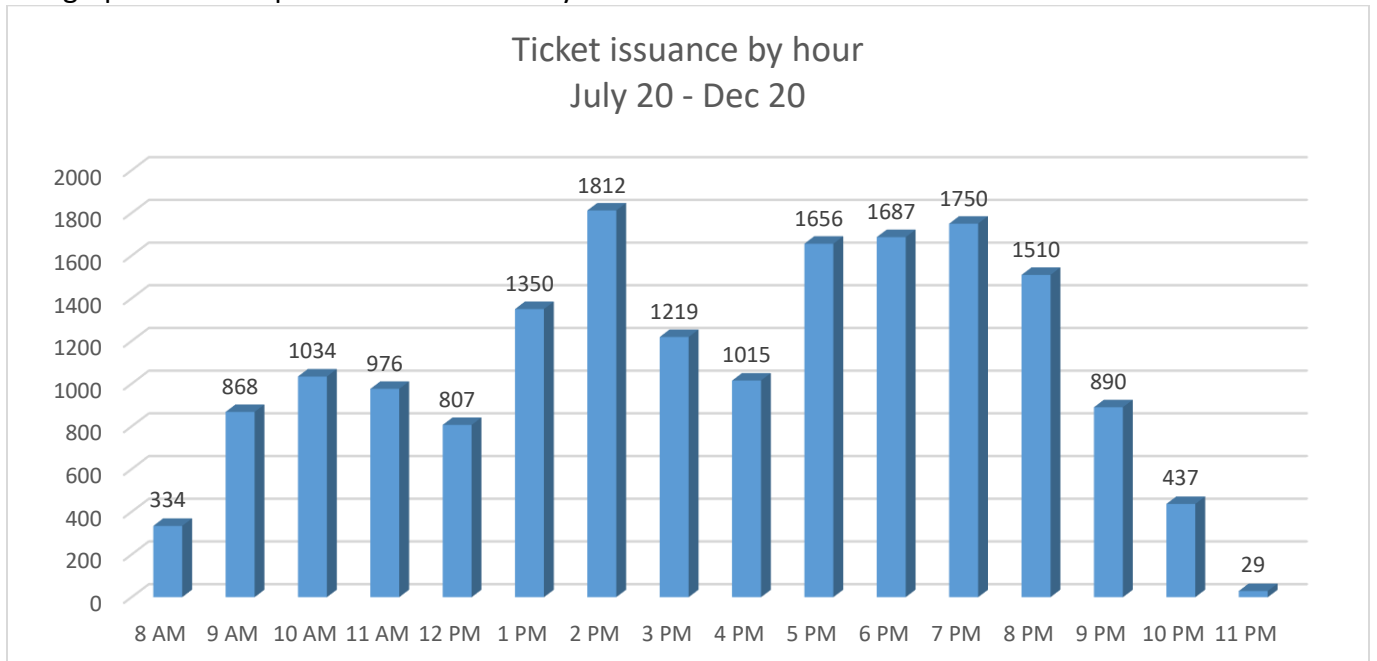


Ticket Issuance Report July 2020 – December 2020

We have further analyzed total tickets issued by hours and days. Of the total tickets issued, 83% of the tickets were issued during weekdays and 17% were issued on weekends. Breaking it down further into by hours, 64% of the tickets were issued during the daytime (5am – 5:59pm) while 36% of the tickets were issued during the evening hours (6pm - 12am). The graphs below show ticket issuance by weekdays and weekends.

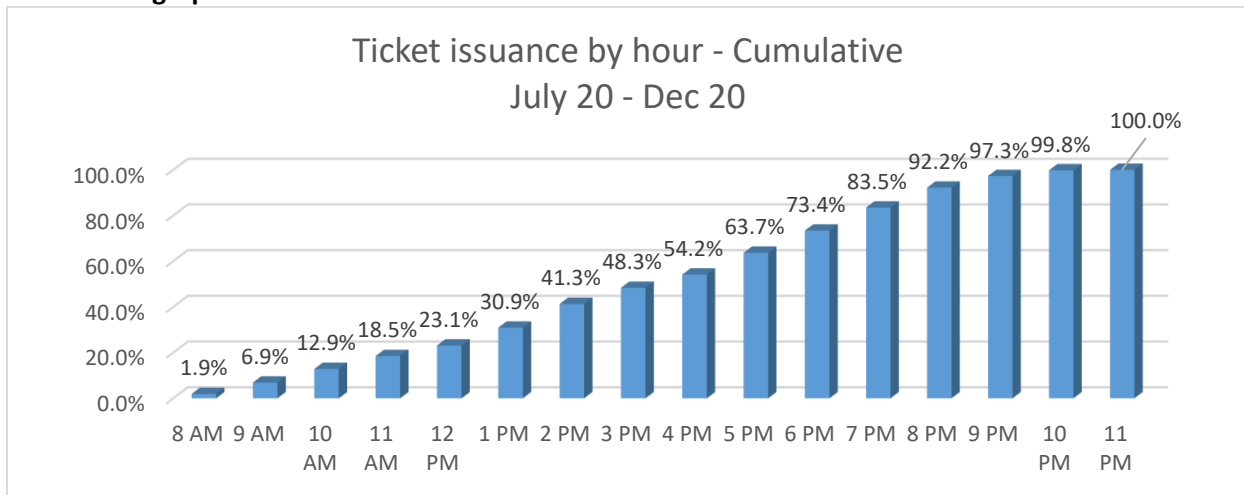


The graphs below explain ticket issuance by hours.



Ticket Issuance Report July 2020 – December 2020

Cumulative graph:



As we can see from the above analysis, majority of the tickets were issued for Expired Meter and Time Limit Violations. To better understand this, we have further analyzed Expired Meter and Time Limit violations separately below.

Expired meter and Time Limit violations make up 1,498 (8.6%) of the total tickets issued in Norwalk. Out of the total of 1,498 Expired meter/time limit violation tickets issued, 76.5% of the tickets were issued in SONO area, 20.9% were issued in Uptown area, 1.4% were issued in East Norwalk area and 1.2% were in SONO/Wall corridor area.

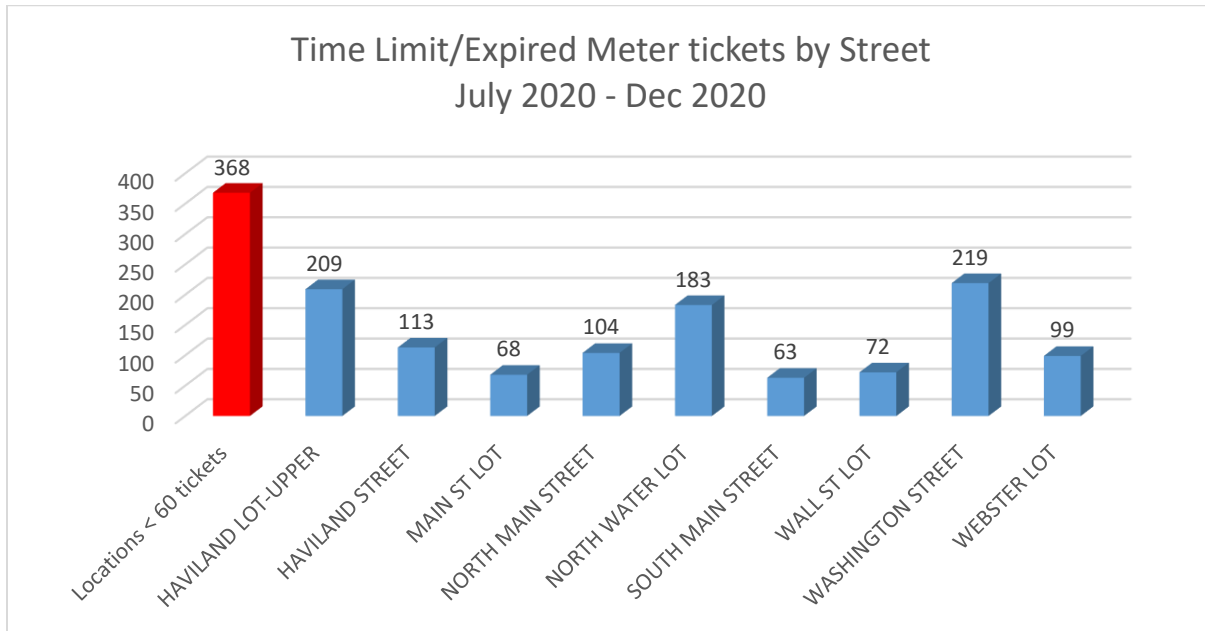
Area	# Tickets	Percentage
SONO Area Streets	577	38.5%
SONO Area Off Streets	569	38.0%
Uptown Streets	137	9.1%
Uptown Area off Streets	176	11.7%
East Norwalk	21	1.4%
SONO/Wall Corridor	18	1.2%
Grand Total	1,498	

In the time frame analyzed, there were a total of 35 locations where time limit and expired meter violation tickets were issued. These locations include the different on-street and off-street parking spaces. The top 5 locations represent 57% of the total expired and time limit violations. The following are the top 5 locations:

Location	# Tickets
HAVILAND LOT-UPPER	228
WASHINGTON STREET	219
NORTH WATER LOT	183
HAVILAND STREET	113
NORTH MAIN STREET	104
Total	847

Ticket Issuance Report July 2020 – December 2020

In the graph below, we try to show the areas where Expired and Time Limit violation tickets are issued. We have consolidated locations with less than 60 tickets for the past 6 months into one category, and it is highlighted in red in the graph.



Conclusion:

Same time frame last year, there were a total of 17,362 tickets issued. Comparing it to our current year number of 17,374, this year's ticket issuance is higher by 8 tickets; however, 78% of total thicket issued this year are courtesy/warning tickets. In the current fiscal year, out of the total of 17,374 tickets issued, 13,647 of the tickets were warning tickets while 4,937 out of the 17,362 of last year tickets were warning. This brings our total ticket issued for the current year to 3,727 and last year's to 12,425. This is a 70% decrease in ticket issuance over last year's number. This decrease is due to warning focused enforcement during COVID-19.