



Wednesday, January 26, 2022

6:00 p.m.

By Zoom Virtual Video Conference and Tele Conference

To allow public access, anyone may access a meeting by telephone, Zoom, and/or the City of Norwalk YouTube channel. Specific instructions and links can be found at www.norwalkct.org/meetings.



Members of the public can call in and listen to a meeting. They will not be able to speak or see any of the meeting participants. Each meeting will use a unique Meeting/Webinar ID. Please find the information using the link above.



Members of the public who wish to provide "live comments" will need to register in advance and use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called on by the host of the meeting during the public comment section. Please find the information using the link above.



Members of the public who wish to view the meeting, but are not participating, can view a live stream on the City of Norwalk YouTube channel. This stream is delayed by approximately 20 seconds. Please find the information using the link above. The meeting recording and minutes will be posted on the City of Norwalk website within seven (7) days after the meeting.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email James Travers jtravers@norwalkct.org to provide written public comment prior to the meeting.

AGENDA

- 1) Public Comment, limited to three minutes each speaker
- 2) Discussion and action related to minutes from the Parking Authority meeting Wednesday, December 15, 2021
- 3) Chairman's Report
- 4) Financial and Operating Report
- 5) Engineering and Project Report
 - a) No new updates. Construction postponed for the winter season
- 6) New Business
 - a) Discuss and Vote - Change of parking payment type in areas:
 - i) Belden Ave.
 - ii) Berkeley Ave.
 - iii) Madison St.
 - iv) Burnell Blvd.
 - v) Mott Ave.
 - b) Update on NPA Budget for next year
 - c) Discussion - Outsourcing of our Lease agreements and concessions
- 7) Old Business
 - a) NEFDA Lease Update – James Emery
 - b) YDG Bathroom License with Norwalk Transit District – James Emery
- 8) Motion to Adjourn

Next Parking Authority meeting: Wednesday, February 23rd, 2022



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**PARKING AUTHORITY
REGULAR MEETING VIA ZOOM VIRTUAL VIDEOCONFERENCE
AND TELECONFERENCE
DECEMBER 15, 2021**

ATTENDANCE: Eric Rains, Vice Chairman
Jud Aley
Tom Vetter

STAFF

James Travers, Director, TMP
Garrett Bolella, Asst. Director, TMP
James Emery, Assistant Parking Director, TMP
Vanessa Valadares, Principal Engineer, DPW

OTHERS:

Stathis Manousos, LAZ Parking
Rocky Legesse, LAZ Parking

CALL TO ORDER

Mr. Rains called the meeting to order at 6:00PM.

Mr. Rains said that Mr. Harden has resigned as the Chairman of the Parking Authority and thanked him for his many years of service and his tremendous and dedicated efforts during that time.

**** MR. ALEY MOVED TO SUSPEND THE RULES TO ADD AN ITEM TO THE AGENDA.
** MR. VETTER SECONDED THE MOTION.
** THE MOTION PASSED UNANIMOUSLY.**

Mr. Rains said that a vote will need to be taken for Chairman and as Vice Chairman he would be happy to take on that role.

**** MR. ALEY MOVED TO NOMINATE MR. RAINS AS THE CHAIRMAN OF THE PARKING AUTHORITY.
** MR. VETTER SECONDED THE MOTION.
** THE MOTION PASSED UNANIMOUSLY.**

Mr. Rains suggested since there are commission vacancies that the vice chairman position remain open and focus on getting those vacancies filled and then discuss the rest of the structure. Mr. Vetter and Mr. Aley agreed, and Mr. Vetter said he hopes the members of the Parking Authority are actively seeking members because it is difficult with just three members. Mr. Travers said he has had a conversation with the administration and requested that it be a priority to appoint someone to the two open positions and they assured him that they would have someone relatively soon.

1. PUBLIC COMMENT

There were no public comments this evening.

2. DISCUSSION AND ACTION RELATED TO MINUTES FROM THE PARKING AUTHORITY MEETING HELD WEDNESDAY, NOVEMBER 17, 2021

**** MR. VETTER MOVED TO APPROVE THE MINUTES AS SUBMITTED.**

**** MR. ALEY SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

3. CHAIRMAN'S REPORT

There was no discussion.

4. FINANCIAL AND OPERATING REPORT

Mr. Rains said going forward he would like the report to be as high level as possible and compared to budget rather than diving into the details of each asset unless there are questions. Mr. Vetter and Mr. Aley agreed.

Mr. Manousos reported and said the comparisons to budget and last year are favorable and have made some comparisons to pre-Covid-19 to see where we were compared to a normal operation. He said the system revenue year to date through November compared to 2019 is down just over 12%, the expenses are down over 7%, the net operating income is down 34% and the revenue impacts are mainly due to the Maritime Garage, Webster Lot, and the Railroad Stations. He reported on the permit side and said while they are still off in terms of the number of permits sold and the revenue but has still been a relatively stable source of revenue during Covid.

Mr. Legesse provided an update on the email marketing campaign that was discussed last month and said an email was sent to the Parkmobile Parkers and that 56 people have signed up for monthly permits and more people said they would sign up in January so he will track that and provide an update at the January meeting. Mr. Rains asked how that will affect those that are on the "list" which not is not a true waiting list. He said we have not received any responses from those on the list, but the idea is as more people that sign up for the permit, they will sign up instead of sitting on the list and have told them that being on the list does not guarantee a parking space and once we reach the 750 permits sold there will be a true waiting list. Mr. Manousos said it did not affect those that are on the list but only if they were on list and decided

to opt in for a monthly permit but must of the people on the list are transient parkers. Mr. Rains said at some point this list is going to become confusing for the public.

Mr. Travers asked Mr. Manousos if they manage any other parking on the Metro-North line. Mr. Manousos said “yes”. Mr. Travers asked if he is seeing a similar thing where people on are hold to secure their permit. Mr. Manousos said he will get that information and report back on that at the January meeting. Mr. Legesse said that Stamford is having the same situation. Mr. Vetter asked if it is too early to know what the impact will be from the new variant of Covid. Mr. Travers said we do not yet have any indication on what the impact will be and the next couple of weeks should be more telling of what we can expect. Mr. Manousos agreed and said if there is a negative impact that will be reflected in the transient activity.

Mr. Manousos reported on the transient activity and said that demands and revenue systemwide have decreased and is mainly due to the railroad stations but overall, the non-commuter locations have been performing well and the commuter locations are still in recovery and are up from last month, and on street parking has surpassed pre-Covid levels.

Mr. Manousos reported on the Customer Courtesy Program and said the program days have been reduced to normal levels beginning in October, but when comparing the number of curtesy tickets per program day even though we are doing fewer program days the number of curtesy tickets issued per day have increased. He reported on the violations issued after the curtesy tickets have expired has gone up significantly over the last three months which is not what we had expected and will continue to track that going forward. Mr. Rains said that the on-street parking has also increased significantly and suggested that also be factored in for the increase in tickets issued

Mr. Manousos asked Mr. Legesse to report of the project status report. Rains requested going forward that the budgeted, planned and executed activities are not included in the report and the commission will discuss the best content and presentation for the report.

5. ENGINEERING AND PROJECT REPORT

a. SONO Plaza Green Infrastructure Project

Mr. Travers reported and said the work on the bio-swales has begun but the water retention ports have been received after being on back order and we want to have them installed now so that they can be in place and attached to and now have more than 50% of them installed and will have the lot secured and plowable. He said a lot of the work will now be weather dependent, but their intension was to have the islands and the retention ports done before the winter weather which is still their goal. He said that Mr. Emery has been communicating with all the merchants and the communication has been very good and the success of the project is largely due to the communications that Mr. Legesse and Mr. Emery have had with the businesses. Mr. Emery said the complaints have been minimal and he has only received one to date and Mr. Legesse solved the issue within 15 minutes.

b. South Norwalk Railroad Station Improvement Project

Ms. Valadares reported and said that approximately 75% of the northwest side has been power washed, 50% of the southern has been power-washed and 70% has been caulked on the northwest side. She said last month there was an expansion joint that had to be installed as well as a concrete patch, and this week the contractor was issued a change order to replace the windows that are facing the lobby. She said there is now a winter shutdown between the months of December and March so some of the power washing, caulking, and painting work will not be able to be done until the spring.

6. NEW BUSINESS

a. Discuss and vote- New England Fashion Design Association Lease Agreement

Mr. Emery said the lease agreement expires on January 22, 2022, and shared the new lease agreement and said it will be a five year term with one extension for three years upon mutual party approval, and it has been years since the area has been reevaluated so he will be verifying what the square footage, and there will be a map attached to the lease that highlights the areas and currently there is a parking space that is called out in the lease and recommends still providing that for the owner of the business, and the rent will increase 3% year after year beginning in February, 2022.

b. Discuss and vote- Funds for Financial Audit for next RFP

Mr. Rains said the purpose of this is to help the Parking Authority understand the full scope of work that is being provided currently by LAZ, and to read through the details of how and where monies have been spent which will help to define the scope that will be written in the upcoming agreement between the Parking Authority and the contractor operator.

Mr. Travers said we have exhausted all the extensions in the current contract and as we look to create the RFP this will give a better understating of what the process is, and are asking the Parking Authority to approve up to \$50,000 for an audit and will report back to the Parking Authority on the results and how to move forward. Mr. Aley asked how long the audit will take. Mr. Travers said approximately three to six months.

**** MR. VETTER MOVED TO APPROVE A SUM NOT TO EXCEED \$50,000 FOR THE INITIATION OF THE FINANCIAL AUDIT.**

**** MR. ALEY SECONDED THE MOTION.**

**** THE MOTION PASSED UNANIMOUSLY.**

- c. Discuss and vote- Yankee Doodle Garage Bathroom License Extension with Norwalk Transit District

Mr. Emery said there is a license agreement for the Norwalk Transit District to use the bathroom facilities at the Yankee Doodle Garage and is currently \$400/ month but is up and does call out to one-year extensions which will increase the amount from \$400/month to \$410/month for the first year and \$418/month for the second year. He said he spoke with representatives of the Norwalk Transit District, and they are happy and comfortable with agreeing on the extension if we are. Ms. Valadares said that there is an issue with the sewer lateral in the area and the WPCA will be doing a project to make the repair in 2022 so the bathrooms will need to be closed at some point during the repair.

7. OLD BUSINESS

- a. SNRR Permit Availability Outreach update

Mr. Emery said that Mr. Legesse reported on this earlier and he and Mr. Travers had done an interview with The Hour and there was an article on November 20, 2021, regarding the availability of permits at the South Norwalk Railroad Station and will also be updating the website with the new branding and the front page will also have a link for the permit purchase page. Mr. Rains asked when the new logo will be put on the vehicles. Mr. Travers said that staff is working with the Snyder Group on that.

Mr. Travers said he would like to recognize that Mr. Harden did submit his resignation as chairman of the Parking Authority to Mayor Rilling so that he could spend more time on his business, but he had been with the Parking Authority for many years so on behalf of the City of Norwalk he would like to thank him for his years of dedication and service.

8. ADJOURNMENT

**** MR. VETTER MOVED TO ADJOURN.**
**** MR. ALEY SECONDED THE MOTION.**
**** THE MOTION PASSED UNANIMOUSLY.**

The meeting adjourned at 7:05PM.

Respectfully submitted,

Dilene Byrd



**December
2021**

Operations Report



EXECUTIVE SUMMARY

Systemwide Parking Activity – December 2021

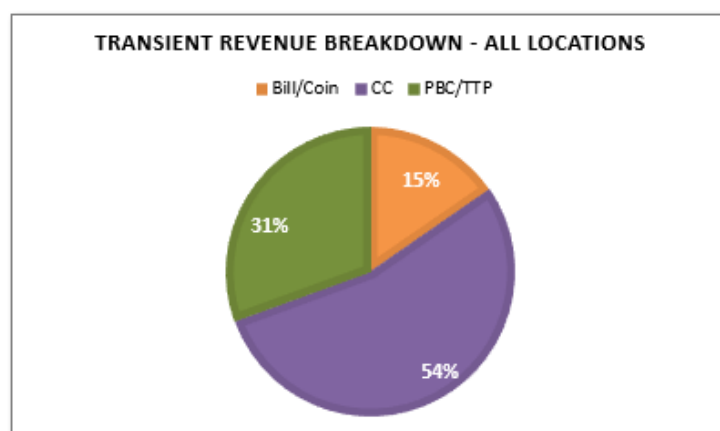
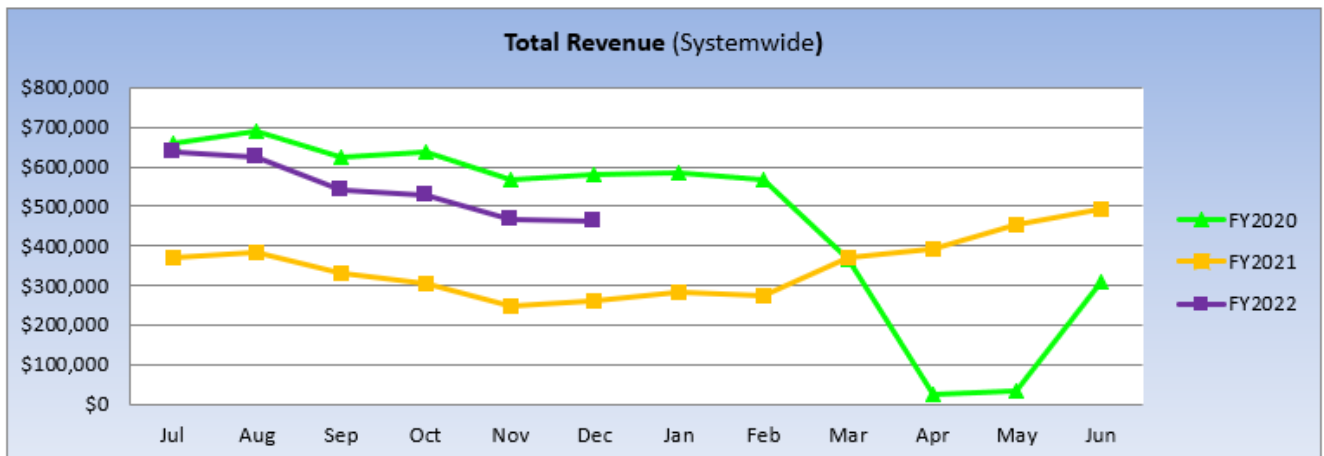
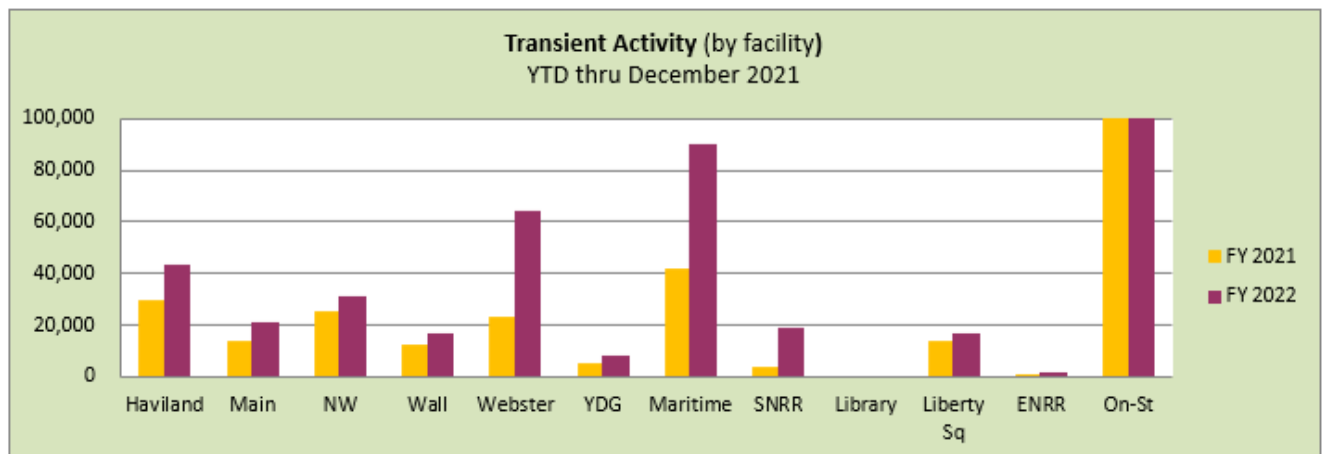
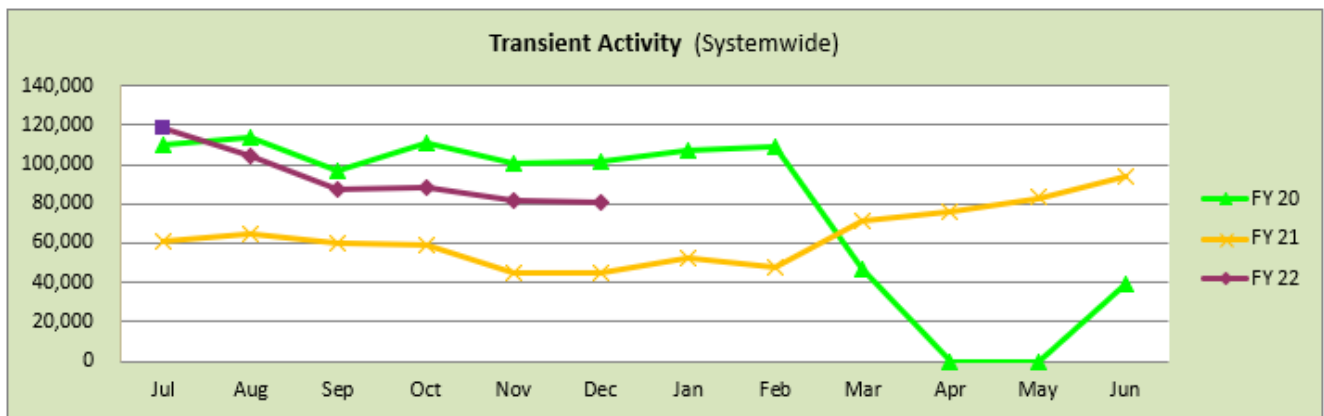
- **COVID Report** – overall, system transient activity is back to pre-COVID levels since the spread of COVID caused government shutdowns and COVID regulations in February 2020. Declines in activity and revenue began the last two weeks of February 2020 as government shutdowns and increased regulations were put in place.
 - Transient activity has steadily increased since February/March 2021 surpassing pre-COVID levels.
 - Revenue has recovered overall since February/March 2021; however, permit revenue is still lagging behind as employers create return-to-work policies for the coming year.
 - The Customer Courtesy Program is back to “normal”.
 - R&M projects that were previously delayed or deferred are continuing again.

Budget Summary

- Parking revenue is **0.9% over** budget for the month and **13.8% over** budget YTD.
- Total expenses are **14.8% under** budget for the month and **2.2% under** budget YTD.
- Transient revenue is **25.5% under** budget for the month and **5.1% over** budget YTD. Compared to the same period last year, YTD transient revenue is **136.5% over** last year.

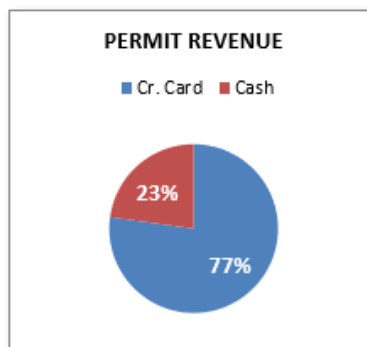
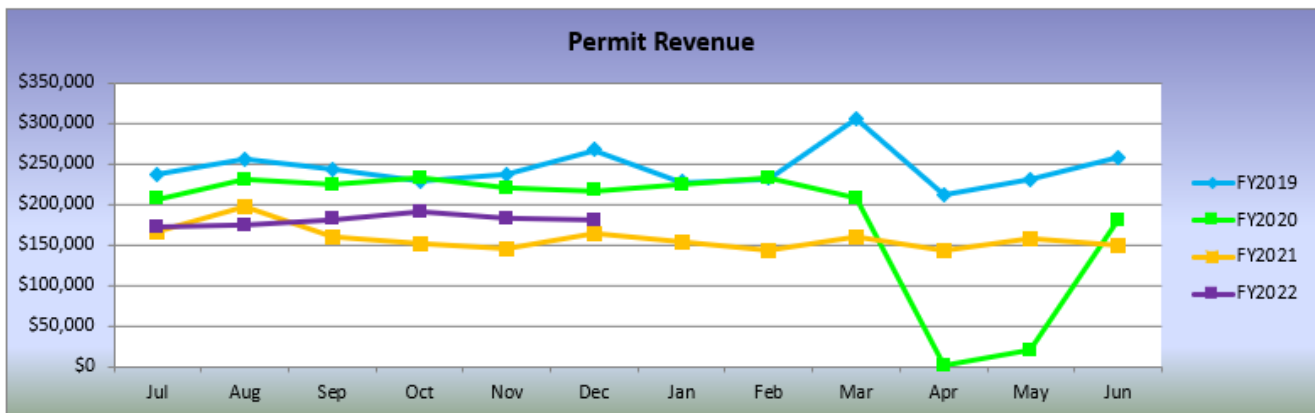
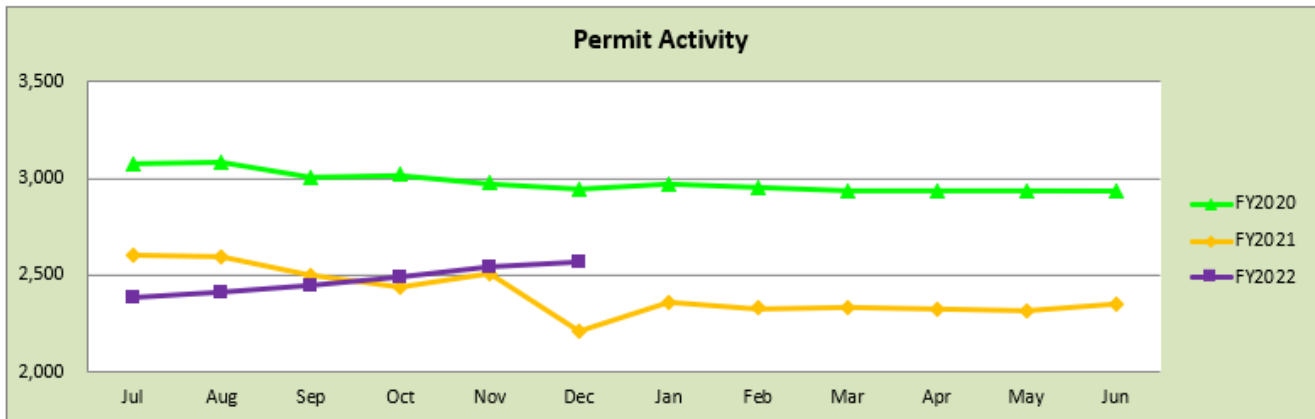
Month and YTD Comparisons

- Total Revenue for the month is **down 0.4%** compared to last month (November) and is **up 77.2%** compared to December of last year. Compared to the same period last year, YTD revenue is **72.1% over** last year.
- Transient activity for the month is **down 0.7%** compared to last month (November) and is **up 81.2%** compared to December of last year. Transient activity YTD is **up 67.5%** compared to last year.
- Permit activity (number of permits sold) is **up 1.2%** compared to last month (November) and **up 16.3%** compared to December of last year. Permit activity YTD is **equal** to last year.
- Permit Revenue is **down 1.2%** compared to last month (November) and **up 9.5%** compared to December of last year. Permit revenue YTD is **up 10.0%** compared to last year.



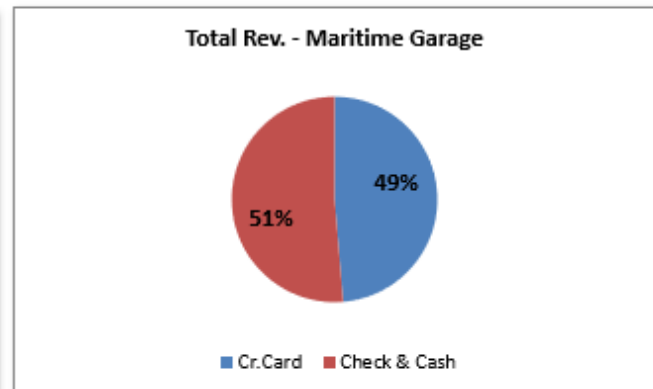
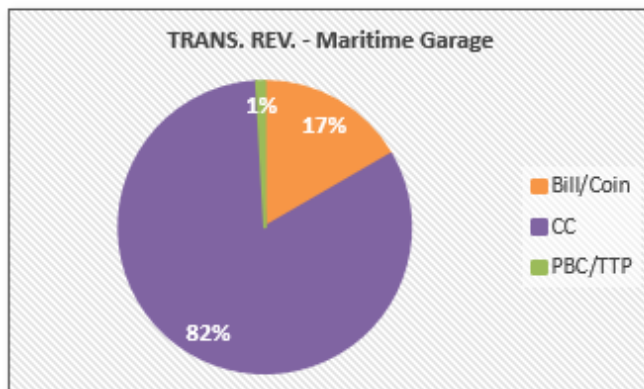
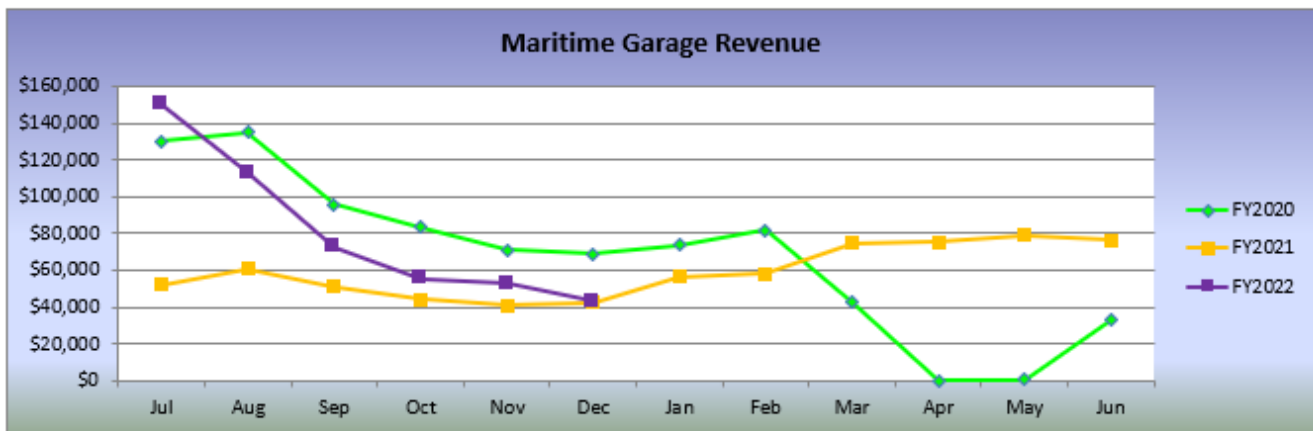
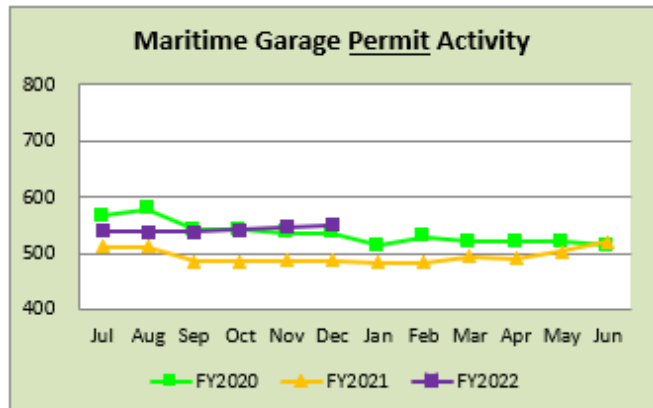
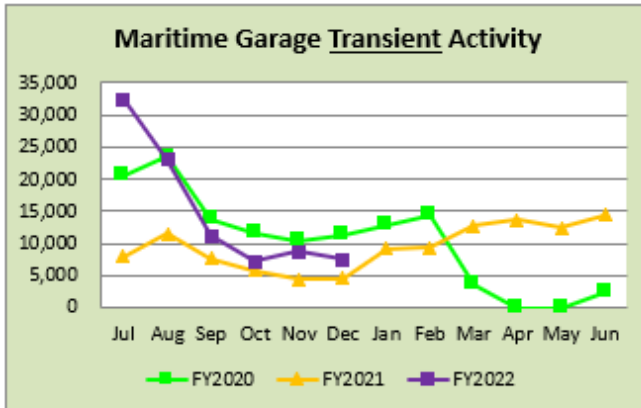
Permit Sales

- Compared to last month, December permits are **up 1.2%** and permit revenues are **down 1.2%**.
- Compared to last year, December permits are **up 6.9%** and permit revenues are **up 9.5%**.
- YTD compared to last year, permit activity is **equal** to last year and revenue is **up 10.0%**.
- YTD permit revenue is **8.5% under** budget.
- **2,573** permits were sold systemwide. There are 3,591 spaces available for permits and 4,425 total spaces systemwide, including non-metered spaces.



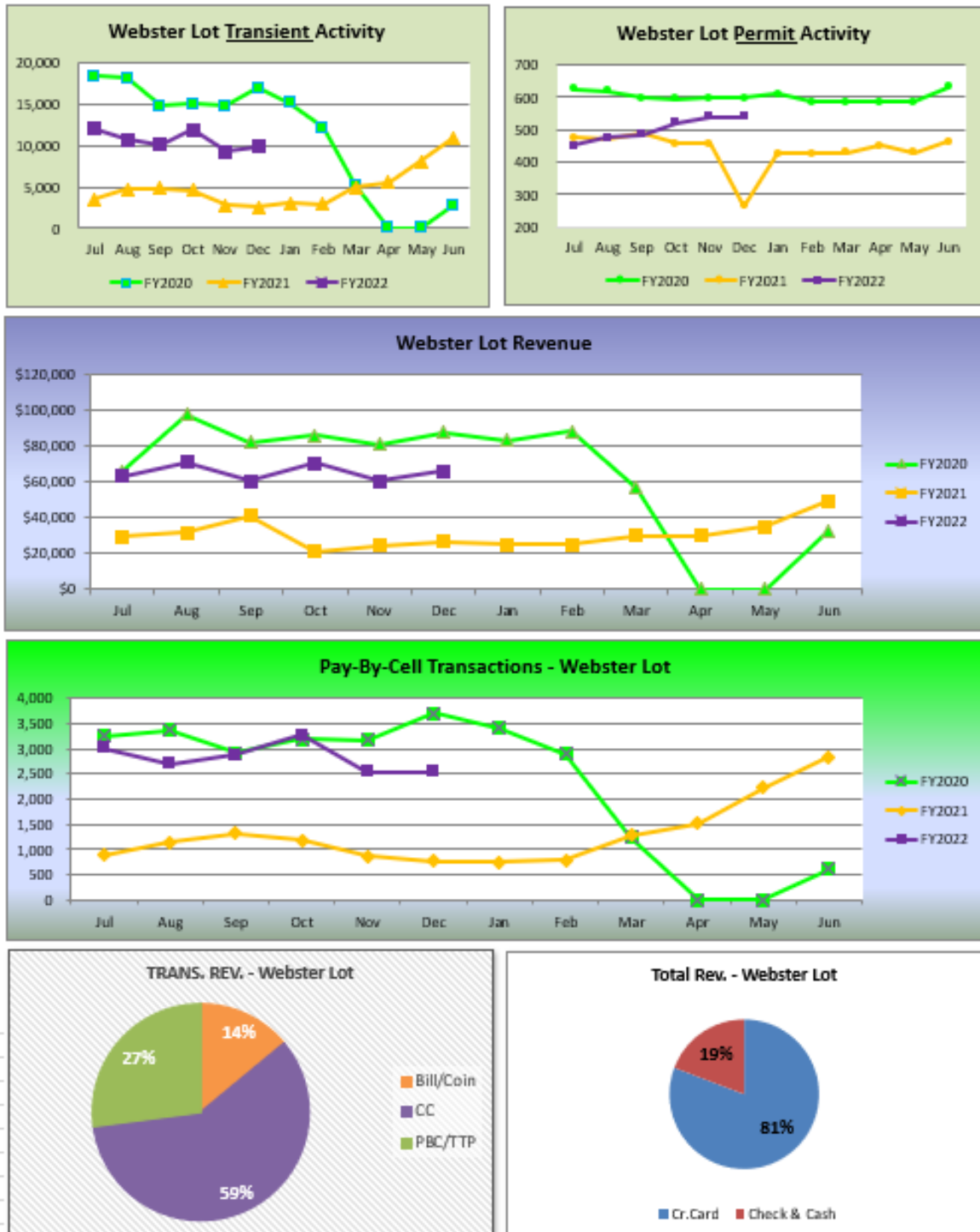
Maritime Garage

- YTD through December 2021, transient activity was **up 115.3%**, permit activity was **up 9.7%**; and total facility revenue was **up 66.6%** compared to last year.
- For the month of December, transient activity was **down 15.1%** compared to last month and **up 64.5%** compared to last December.
- Revenue was **down 18.5%** compared to last month and **up 0.2%** compared to last December.
- There were **550** monthly permits sold out of 755 available spaces.
- Average Transient Transaction = **\$2.32** or an Average Stay of 1.2 hours.



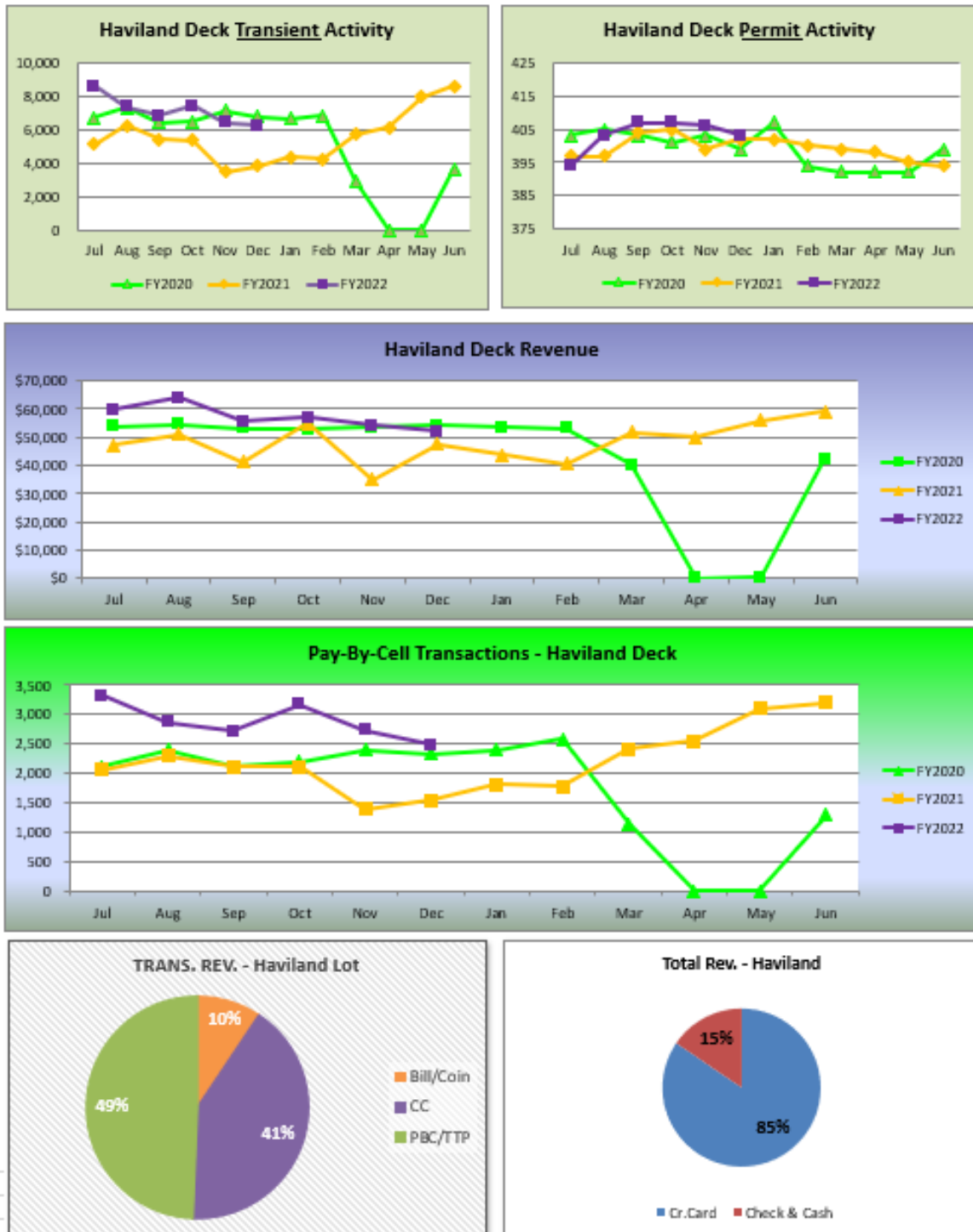
Webster Lot

- Year-to-date through December 2021, transient activity was **up 176.6%**, permit activity was **up 15.2%**, and revenue was **up 124.3%** compared to last year.
- For the month of December, transient activity was **up 6.5%** compared to last month and **up 285.6%** compared to last December.
- Revenue was **up 9.1%** compared to last month and **up 149.3%** compared to last December.
- There were **538** monthly permits sold out of 600 available spaces.
- In December, the average PBC transaction was **\$2.22** or an Average Stay of **2.2** hours.
- Average Transient Transaction = **\$2.97** or an Average Stay of **3.0** hours.



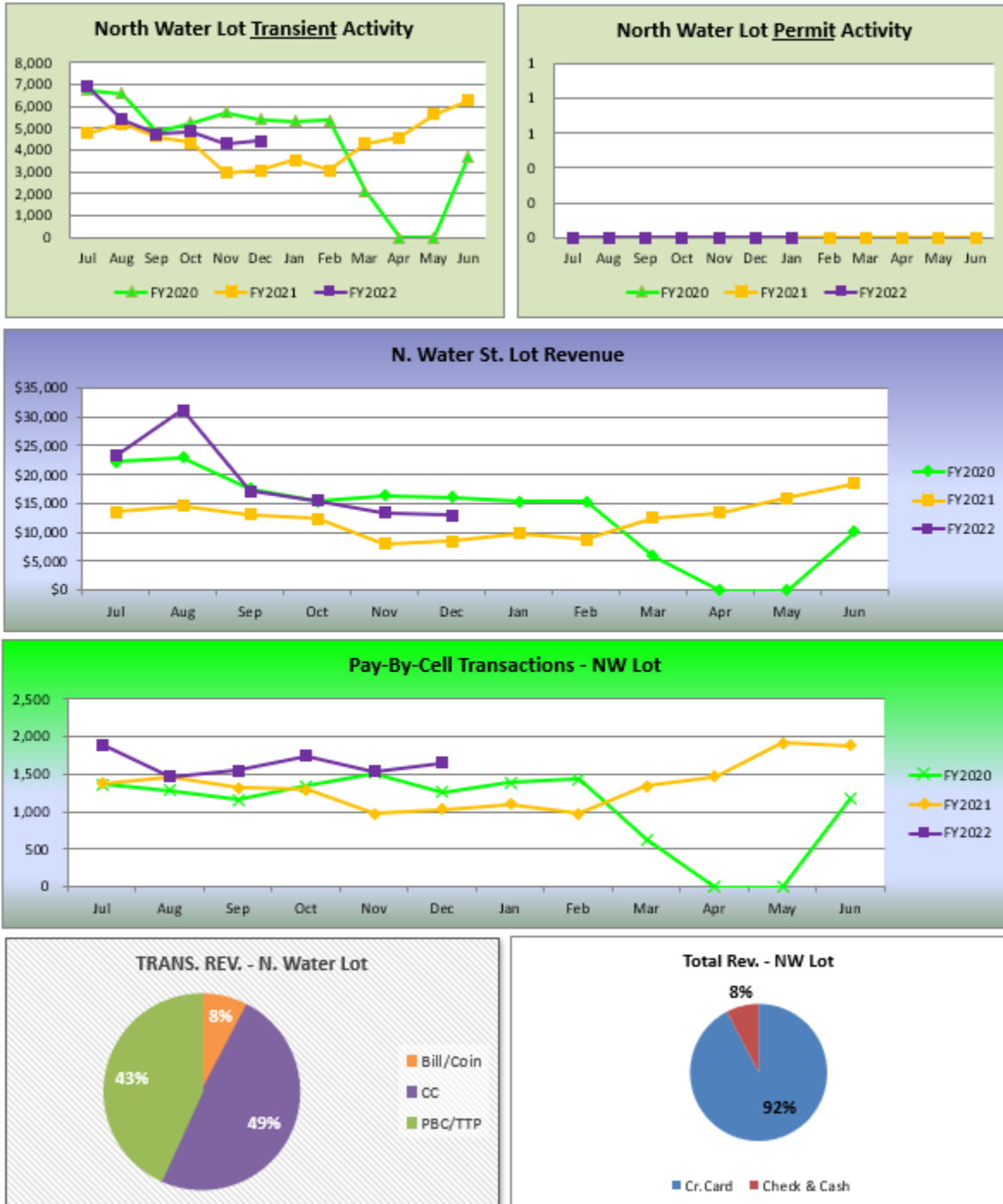
Haviland Deck

- YTD through December 2021, transient activity was **up 45.7%**, permit activity was **up 0.7%**, and revenue was **up 23.8%** compared to last year.
- For the month of December, transient activity was **down 2.6%** compared to last month and **up 63.7%** compared to last December.
- Revenue was **down 3.8%** compared to last month and **up 9.7%** compared to last December.
- There were **403** monthly permits sold out of 279 available spaces.
- In December, the average PBC transaction was **\$3.97** or an Average Stay of **2.6** hours.
- Average Transient Transaction = **\$3.76** or an Average Stay of **2.5** hours.



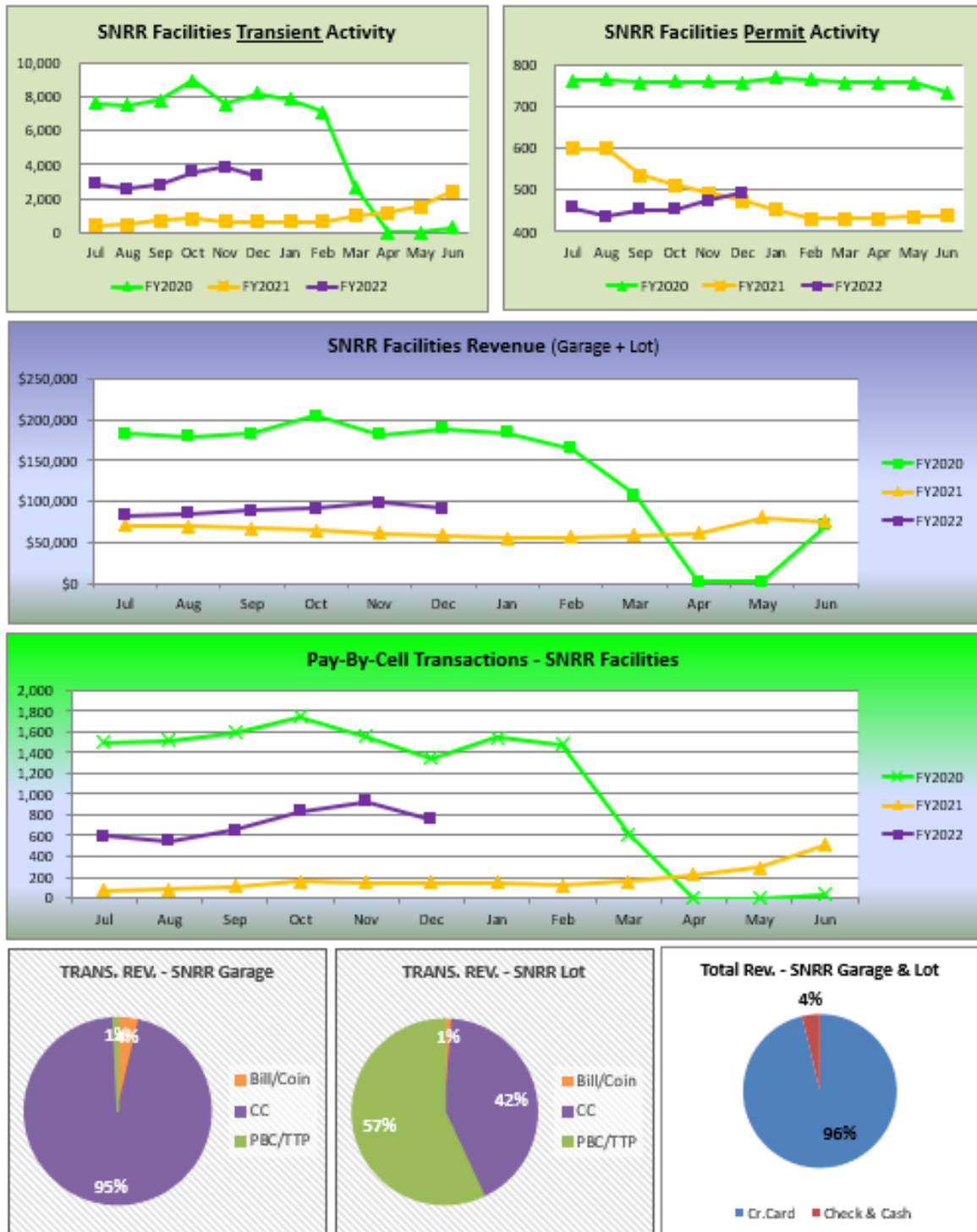
North Water Street

- YTD through December 2021, transient activity was **up 22.5%**, permits are **not offered**, and revenue was **up 61.4%** compared to last year.
- For the month of December, transient activity was **up 2.8%** compared to last month and **up 43.9%** compared to last December.
- Revenue was **down 3.1%** compared to last month and **up 53.0%** compared to last December.
- This is a transient lot only. No monthly permits are sold.
- Activity at this lot is driven by activity at the Maritime Aquarium during the day and restaurant/bar activity at night/weekends.
- In December, the average PBC transaction was **\$2.80** or an Average Stay of **1.9** hours.
- Average Transient Transaction = **\$3.13** or an Average Stay of **2.1** hours.



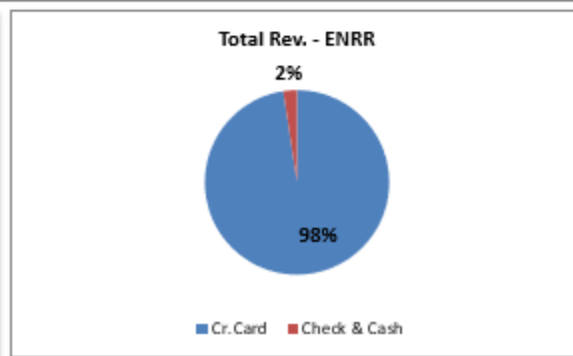
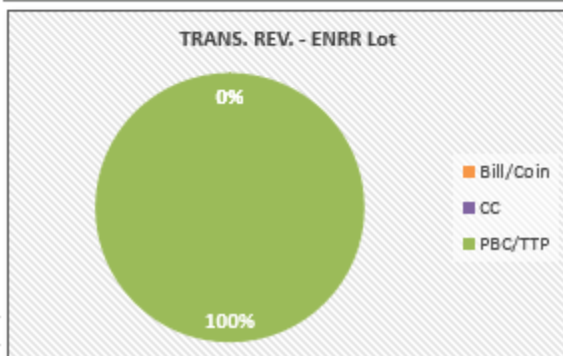
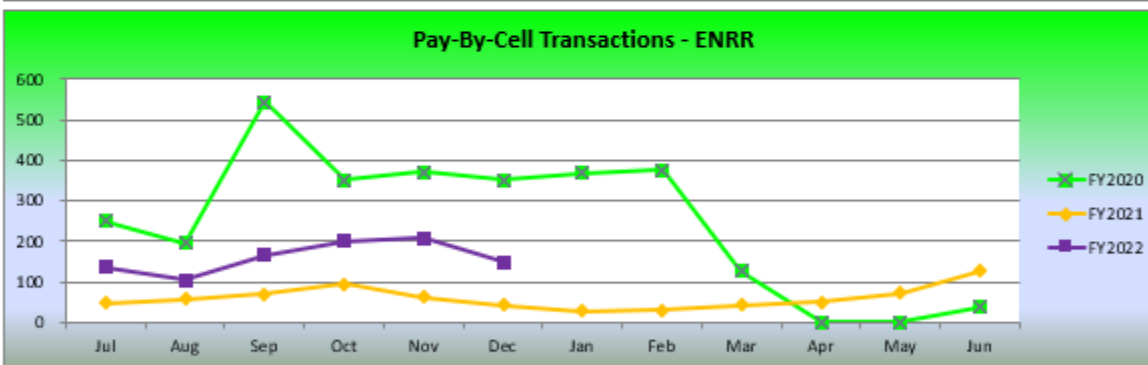
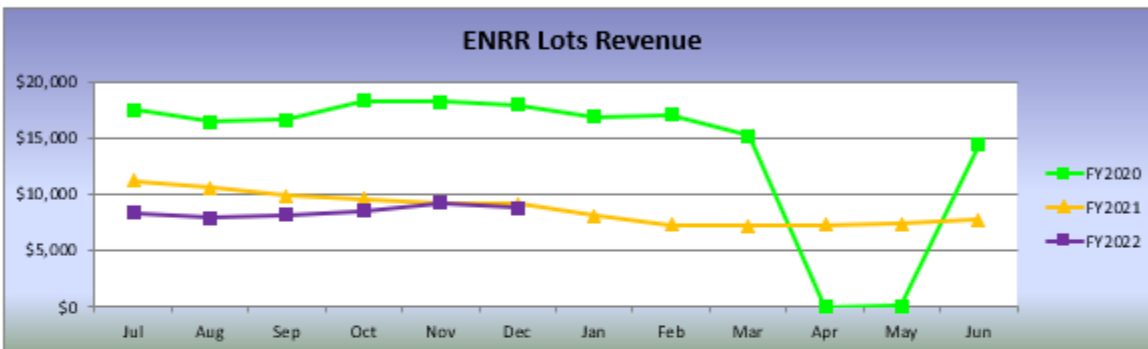
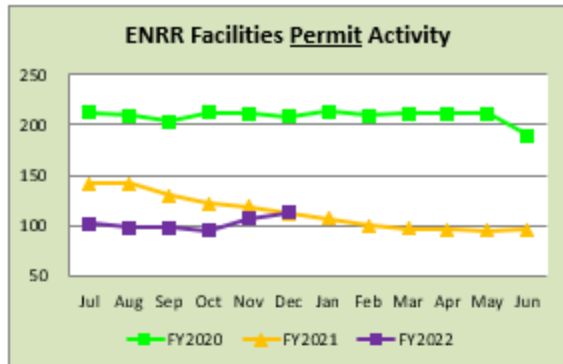
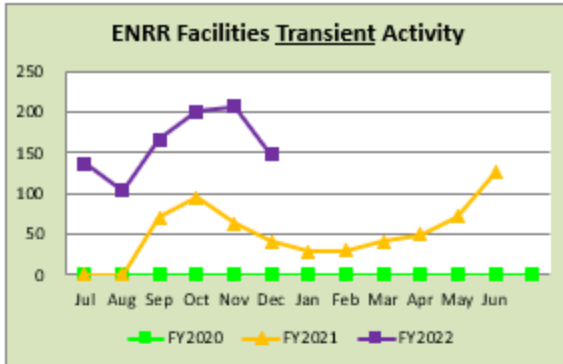
South Norwalk Railroad Station

- YTD through December 2021, transient activity was **up 416.4%**, permit activity was **down 13.9%**, and revenue was **up 37.6%** compared to last year.
- For the month of December, transient activity was **down 13.7%** compared to last month and **up 432.4%** compared to last December.
- Revenue was **down 7.4%** compared to last month and **up 55.5%** compared to last December.
- There were **492** monthly permits sold out of 936 available spaces.
- In December, the average PBC transaction was **\$12.80** or an Average Stay of **1.1 days**.
- Average Transient Transaction = **\$13.08** or an Average Stay of **1.1 days**.



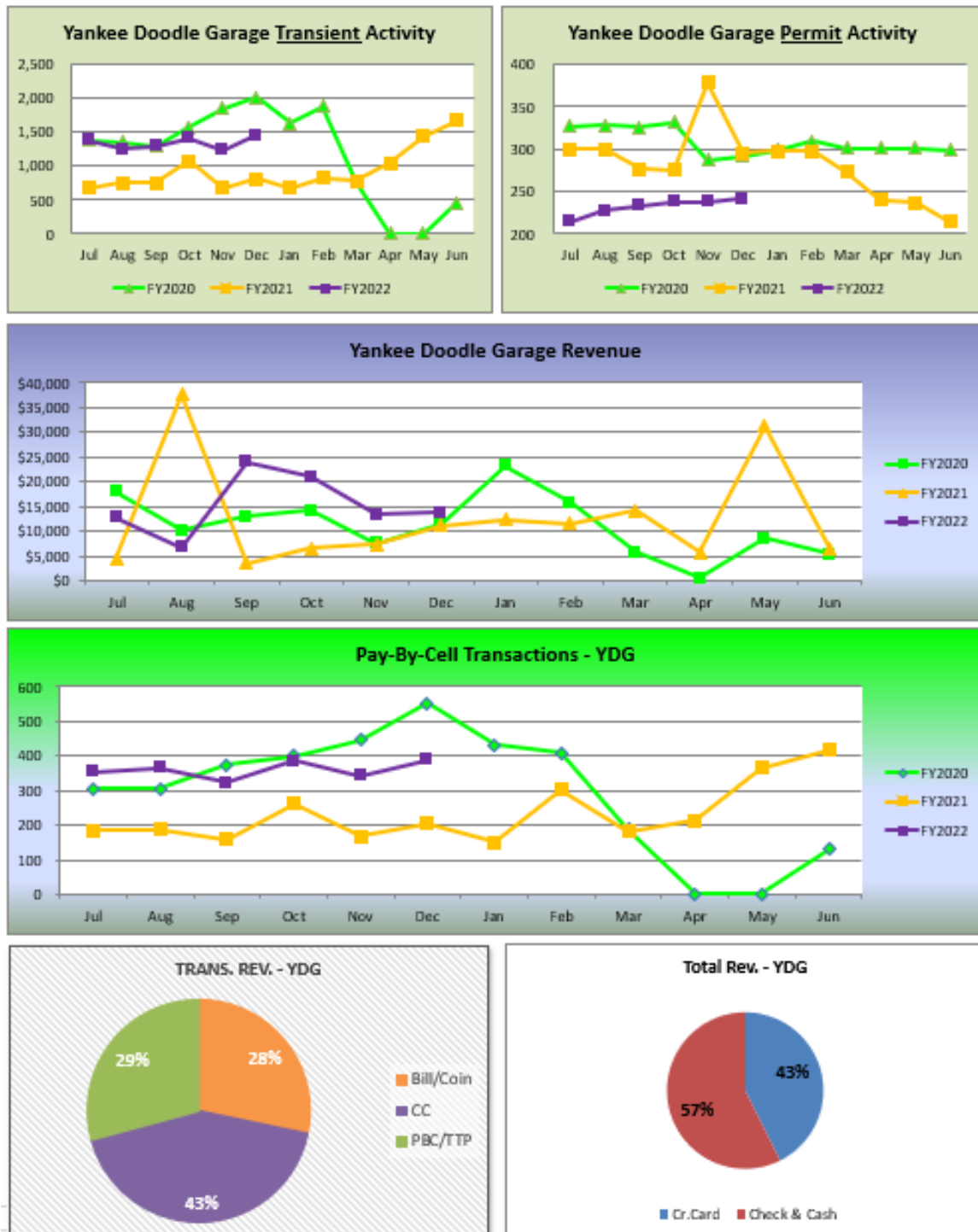
East Norwalk Train Station

- YTD through December 2021, transient activity was **up 258.0%**, permit activity was **down 20.1%**, and revenue was **down 14.5%** compared to last year.
- For the month of December, transient activity was **down 28.5%** compared to last month and **up 261.0%** compared to last December.
- Revenue was **down 4.7%** compared to last month and **down 3.5%** compared to last December.
- There were **113** monthly permits sold out of 151 available spaces.
- In December, the average PBC transaction was **\$8.27** or an Average Stay of **1.0 days**.
- Average Transient Transaction was **\$8.27** or an Average Stay of **1.0 days**.



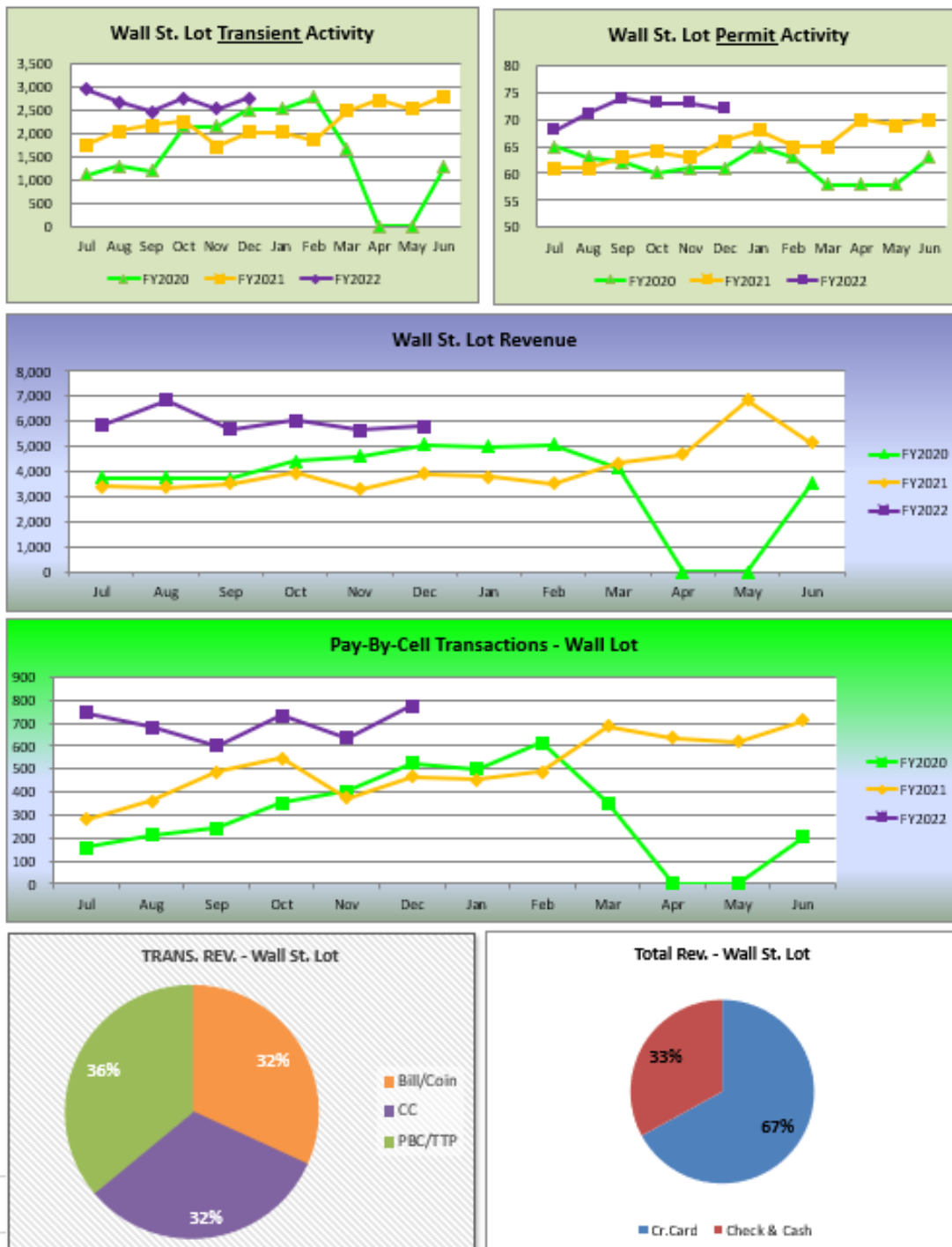
Yankee Doodle Garage

- YTD through December 2021, transient activity was **up 69.4%**, permit activity was **down 23.7%**, and revenue was **up 29.7%** compared to last year.
- For the month of December, transient activity was **up 17.2%** compared to last month and **up 77.9%** compared to last December.
- Revenue was **up 3.9%** compared to last month and **up 24.8%** compared to last December.
- There were **242** monthly permits sold out of 410 available spaces.
- In December, the average PBC transaction was **\$0.99** or an Average Stay of **4.0** hours.
- Average Transient Transaction = **\$1.04** or an Average Stay of **4.2** hours.



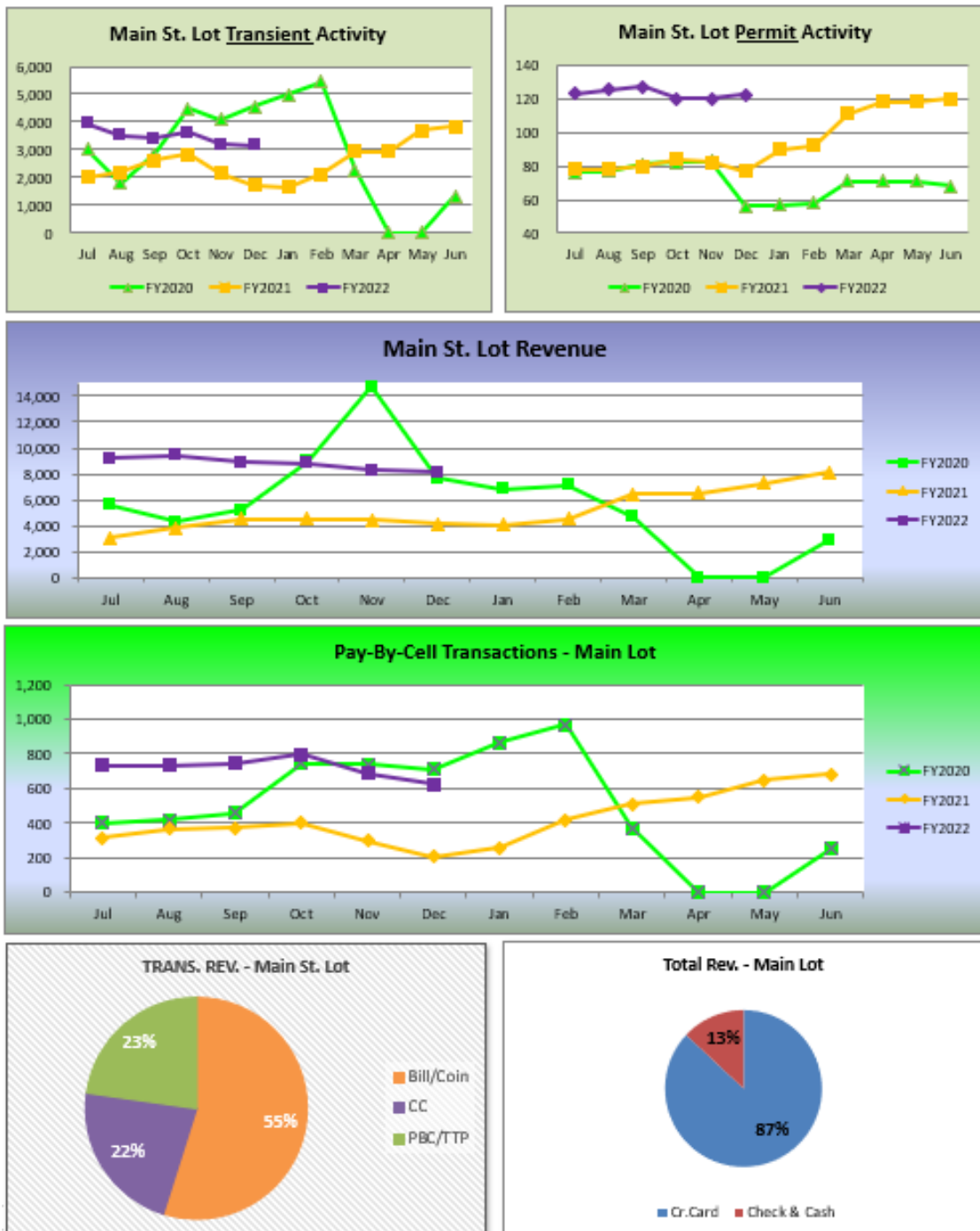
Wall Street Lot

- YTD through December 2021, transient activity was **up 34.8%**, permit activity was **up 14.0%**, and revenue was **up 67.3%** compared to last year.
- For the month of December, transient activity was **up 8.8%** compared to last month and **up 36.7%** compared to last December.
- Revenue was **up 2.4%** compared to last month and **up 48.9%** compared to last December.
- There were **72** monthly permits sold out of 93 available spaces.
- In December, the average PBC transaction was **\$1.38** or an Average Stay of **2.8** hours.
- Average Transient Transaction = **\$1.22** or an Average Stay of **2.4** hours. There is a \$1.00 flat rate after 6:00pm.



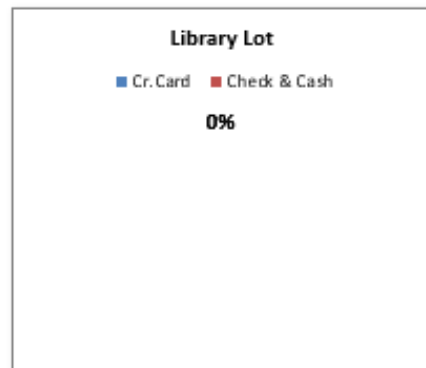
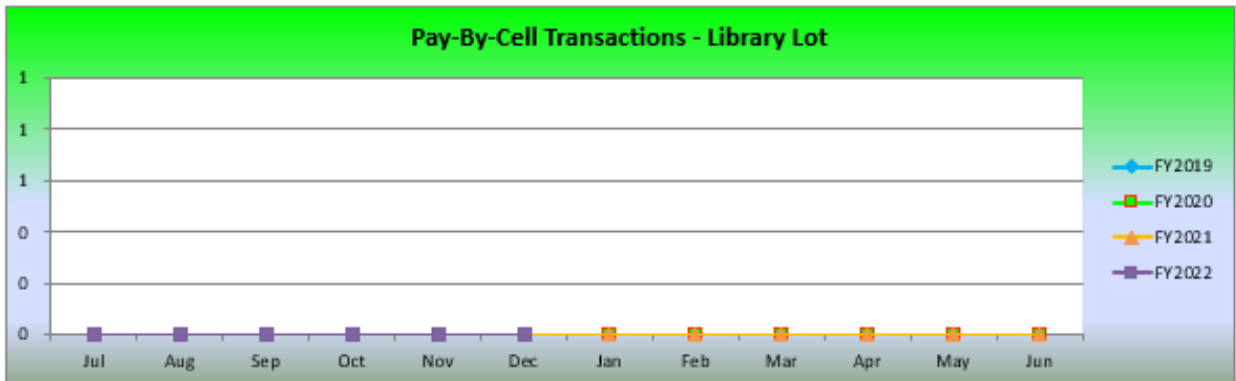
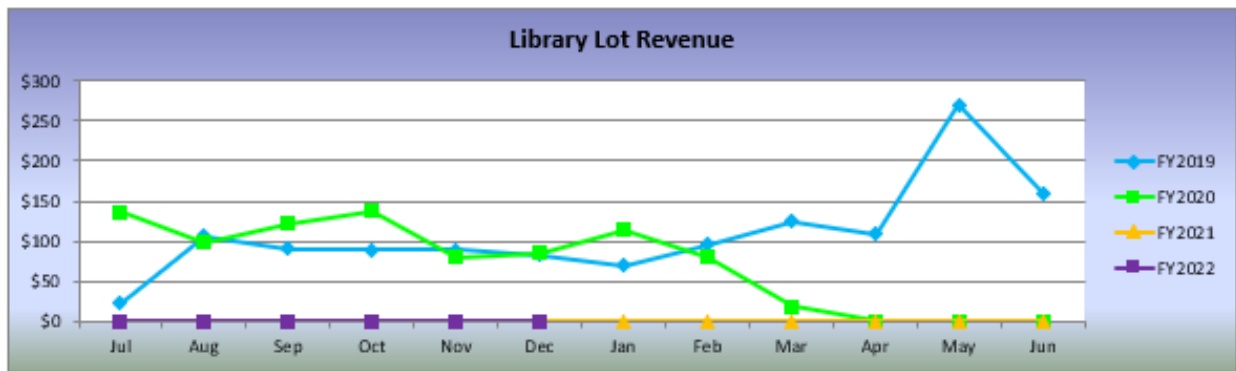
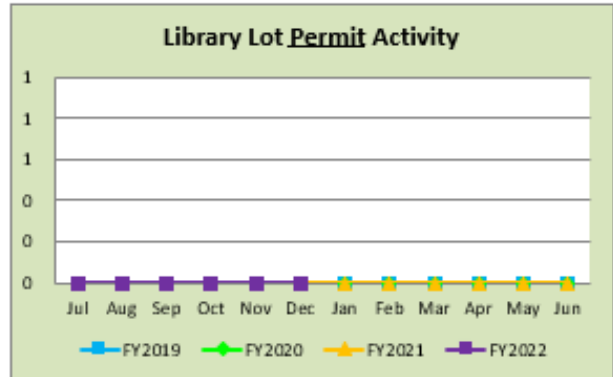
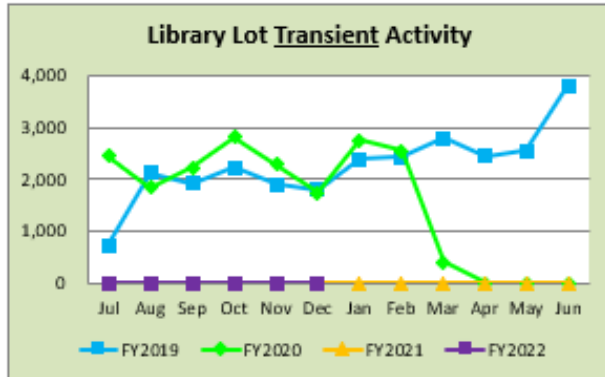
Main Street Lot

- YTD through December 2021, transient activity was **up 54.0%**, permit activity was **up 53.9%**, and revenue was **up 114.0%** compared to last year.
- For the month of December, transient activity was **down 1.2%** compared to last month and **up 82.3%** compared to last December.
- Revenue was **down 2.2%** compared to last month and **up 97.2%** compared to last December.
- There were **122** monthly permits sold out of 93 available spaces.
- In December, the average PBC transaction was **\$1.30** or an Average Stay of **2.6** hours.
- Average Transient Transaction = **\$1.16** or an Average Stay of **2.3** hours. There is a \$1.00 flat rate after 6:00pm.



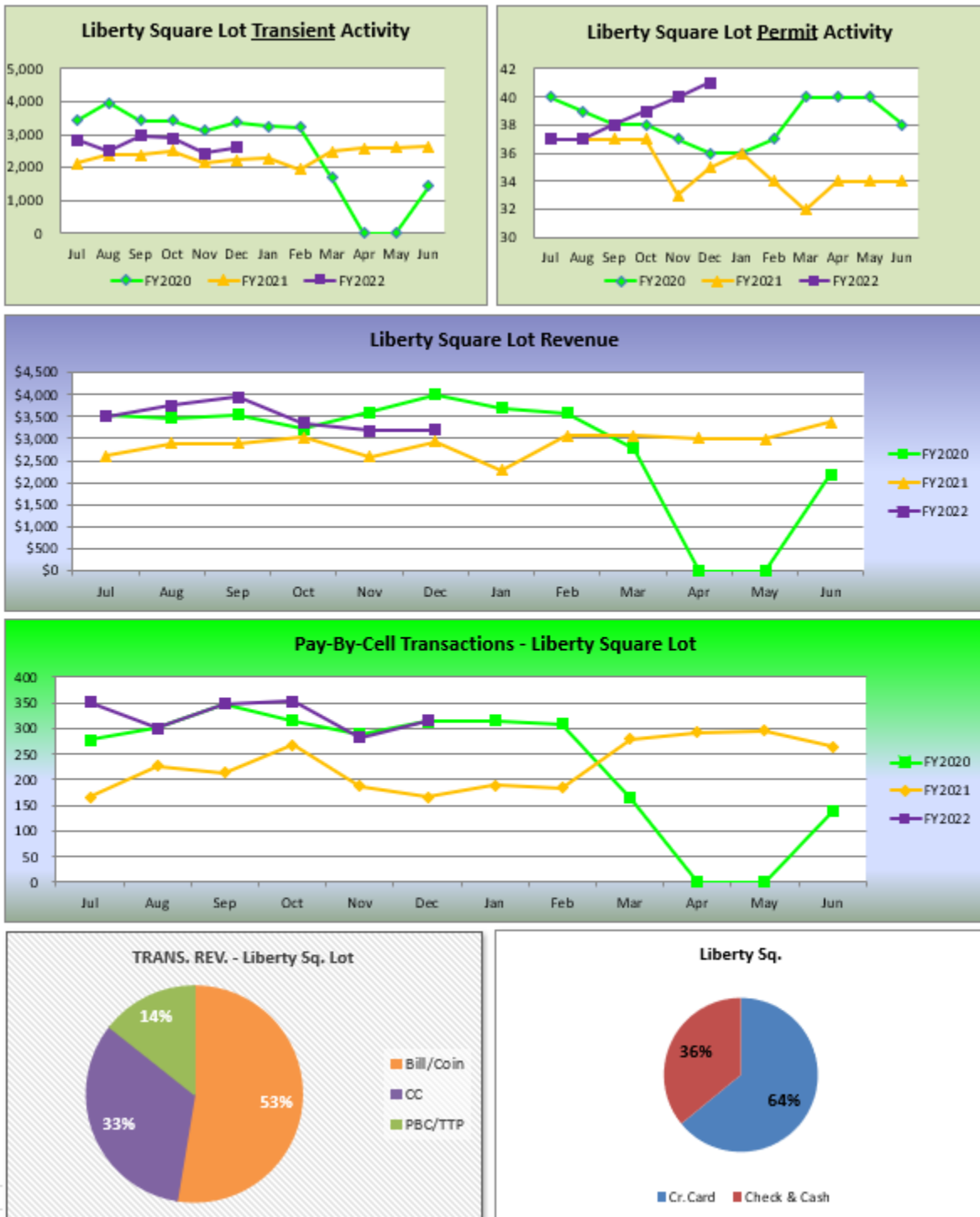
Library Lot

- The Library Lot opened in July 2018. The lot is currently closed.
- Year-to-date through December 2021, transient activity was **down 100.0%**, permits were **not offered**, and revenue was **down 100.0%** compared to last year.
- For the month of December, there was **no** transient activity or revenue collected in the lot.
- There is no PBC activity in this lot. It is currently operated with a gated access control system.



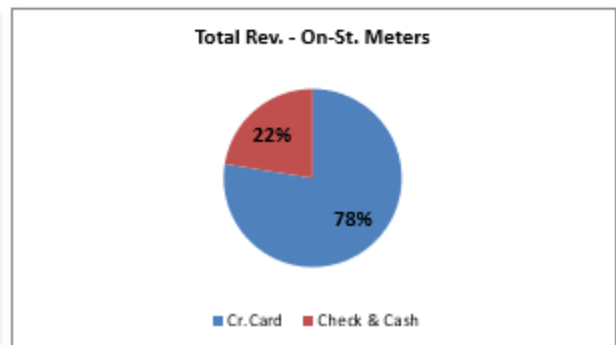
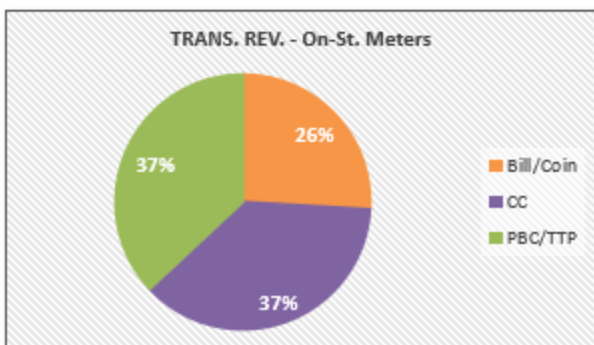
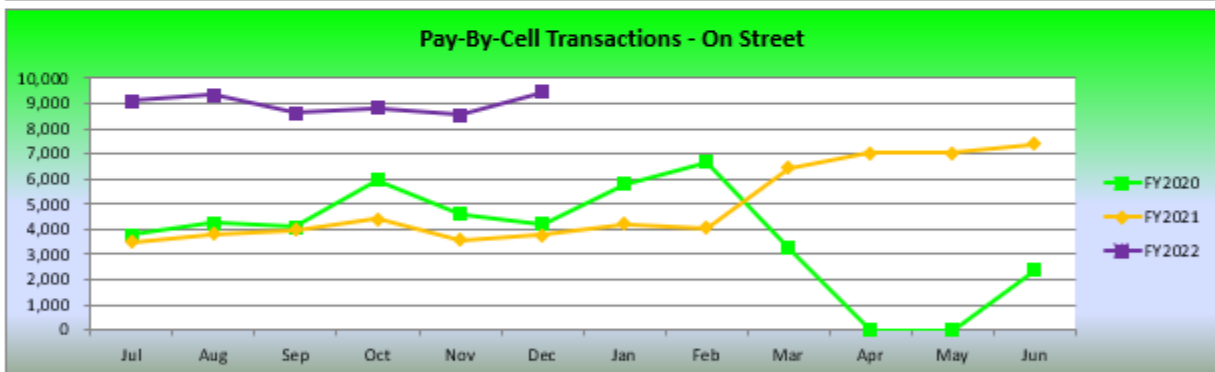
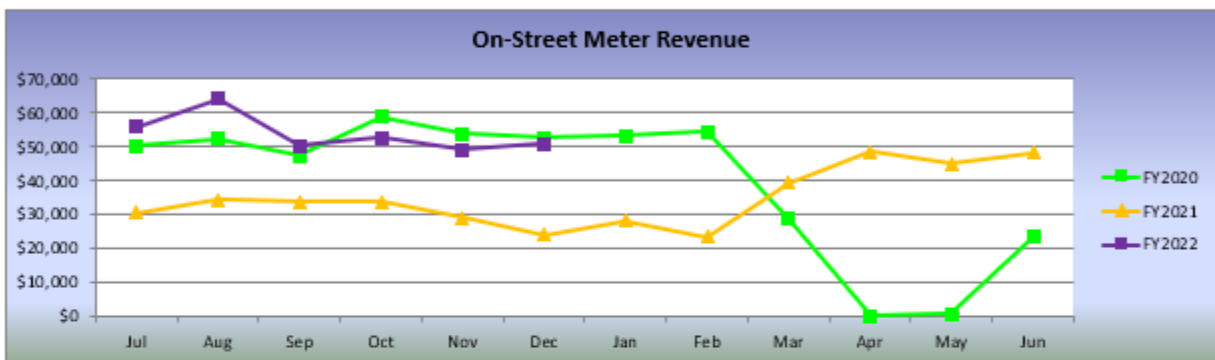
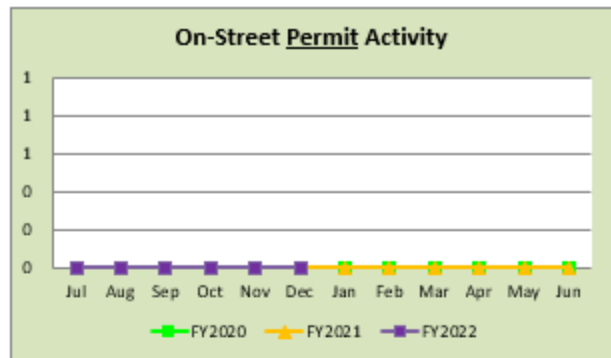
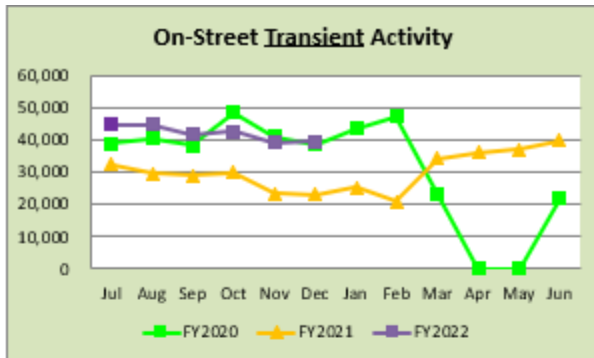
Liberty Square Lot

- YTD through December 2021, transient activity was **up 18.1%**, permit activity was **up 7.4%**, and revenue was **up 23.4%** compared to last year.
- For the month of December, transient activity was **up 6.6%** compared to last month and **up 16.4%** compared to last December.
- Revenue was **up 0.8%** compared to last month and **up 9.3%** compared to last December.
- There were **41** monthly permits sold out of 60 available spaces.
- In December, the average PBC transaction was **\$0.92** or an Average Stay of **1.8** hours.
- Average Transient Transaction = **\$0.89** or an Average Stay of **1.8** hours.



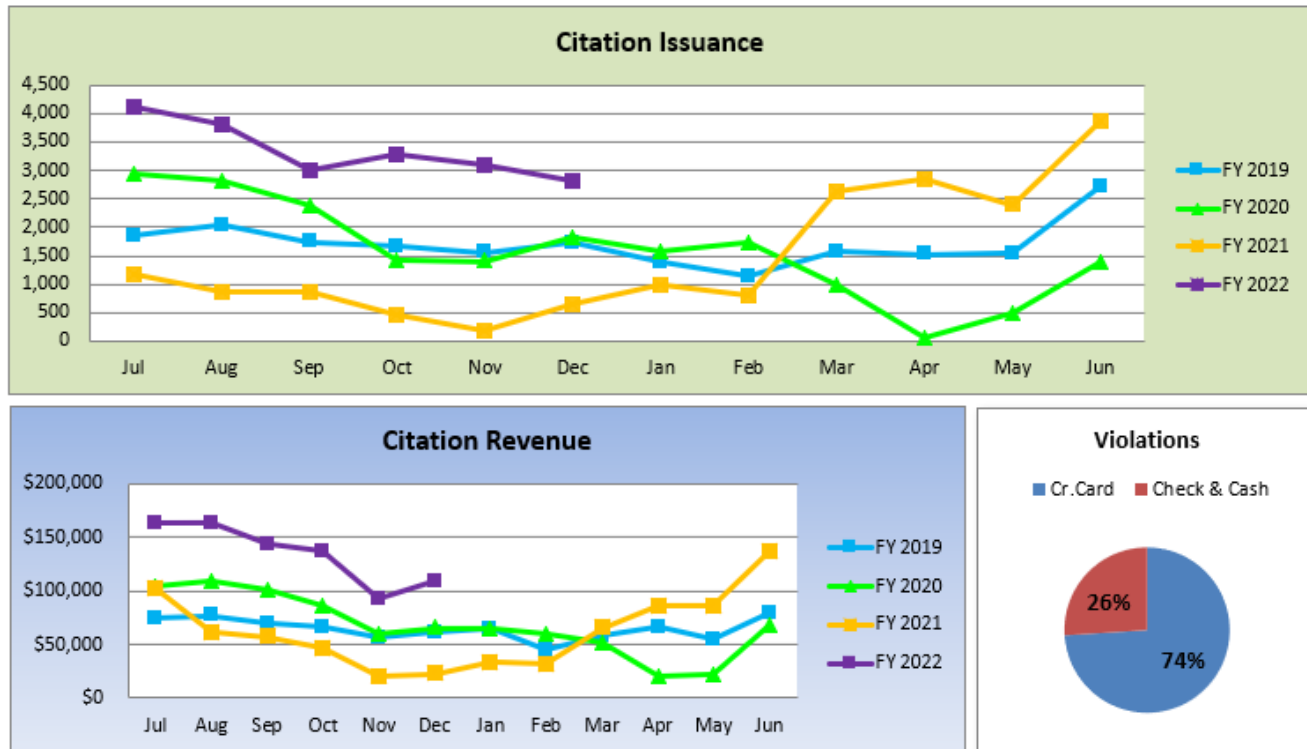
On-Street Parking

- YTD through December 2021, transient activity was **up 50.5%** and revenue was **up 73.8%** compared to last year.
- For the month of December, transient activity was **up 0.5%** compared to last month and **up 70.1%** compared to last December.
- Revenue was **up 3.5%** compared to last month and **up 110.8%** compared to last December.
- In SONO, the average PBC transaction was **\$2.30** or an Average Stay of **1.5** hours.
- In the Wall District, the average PBC transaction was **\$0.81** or an Average Stay of **1.6** hours.
- Average Transient Transaction = **\$1.29** or an Average Stay of **0.9** hours.



Parking Enforcement

- YTD through December 2021, ticket issuance was **up 377.6%** and citation revenue was **up 159.5%** compared to the same period last year.
- Compared to last month, ticket issuance was **down 8.2%** and citation revenue was **up 16.9%**.
- Citation revenue accounts for **24.0%** of system revenues YTD.



Parking Violations Collection Program

Fiscal Year	Delinquent \$ Collected
2013	\$131,458
2014	\$108,435
2015	\$84,233
2016	\$84,628
2017	\$152,412
2018	\$128,025
2019	\$103,032
2020	\$93,378
2021	\$71,346
2022	\$60,098

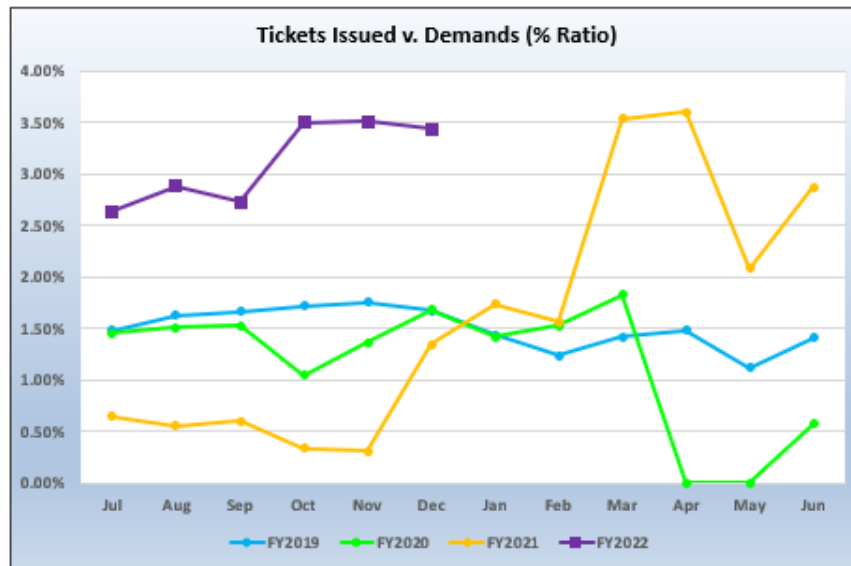
YTD thru December

Booting Activity

Month	# of vehicles booted	Amount Paid
Jul-21	6	\$ 1,850.00
Aug-21	4	\$ 1,650.00
Sep-21	8	\$ 3,250.00
Oct-21	14	\$ 7,500.00
Nov-21	20	\$ 6,860.00
Dec-21	13	\$ 5,570.00
Total	65	\$ 26,680.00

Tickets Issued v. Demands Analysis

Analysis of the ratio of tickets issued compared to transient demands does not include citations issued at the beaches nor does it include violations issued by the Norwalk Police Department.



Tickets Issued (NOT including Beaches & Police issued tickets)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	AVG.
FY2019	1,574	1,843	1,461	1,569	1,515	1,594	1,294	1,072	1,491	1,468	1,131	1,505	17,517	1,460
FY2020	1,602	1,718	1,484	1,160	1,367	1,710	1,514	1,667	851	17	17	223	13,330	1,111
FY2021	397	362	360	201	136	601	916	752	2,529	2,745	1,728	2,689	13,416	1,118
FY2022	3,127	2,993	2,390	3,092	2,859	2,783							17,244	2,874

Transient Demands (NOT including Beaches)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	AVG.
FY2019	106,168	112,894	87,811	91,061	86,286	95,118	90,170	86,885	104,945	99,209	101,014	106,576	1,168,137	97,345
FY2020	110,327	113,742	96,762	110,459	100,233	101,475	106,779	108,995	46,453	0	0	39,154	934,379	77,865
FY2021	60,962	65,055	60,234	59,448	44,445	44,600	52,682	47,949	71,404	76,193	83,038	93,578	759,588	63,299
FY2022	118,674	103,859	87,480	88,359	81,427	80,829							560,628	93,438

Ratio (%) - Tickets v. Demands

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	AVG.
FY2019	1.48%	1.63%	1.66%	1.72%	1.76%	1.68%	1.44%	1.23%	1.42%	1.48%	1.12%	1.41%	1.51%
FY2020	1.45%	1.51%	1.53%	1.05%	1.36%	1.69%	1.42%	1.53%	1.83%	0.00%	0.00%	0.57%	1.22%
FY2021	0.65%	0.56%	0.60%	0.34%	0.31%	1.35%	1.74%	1.57%	3.54%	3.60%	2.08%	2.87%	1.48%
FY2022	2.63%	2.88%	2.73%	3.50%	3.51%	3.44%							3.12%

Customer Courtesy Program

The program was expanded to include more program days during the pandemic shutdowns. Currently, the program is back to "normal" operations.

Summary of courtesy tickets for December 2021		
	Dec-21	YTD
Number of courtesy card program dates	5	77
Total number of courtesy tickets given	285	2,946
\$ Value of Additional Meter Time	\$142.50	\$1,322.00
# Violations after Courtesy Time Expired	79	711
\$ value of courtesy tickets	\$5,150	\$55,875

Online Reservations

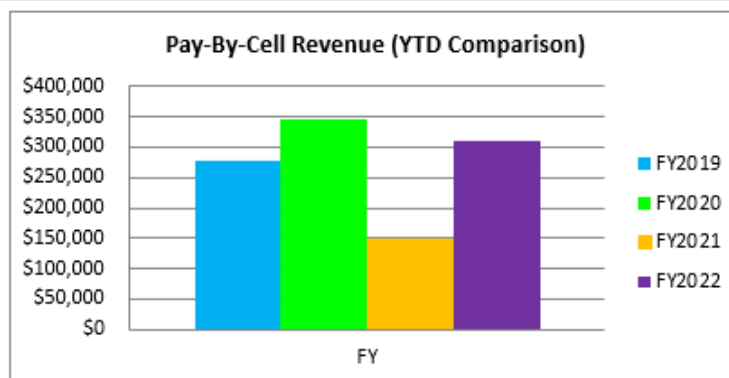
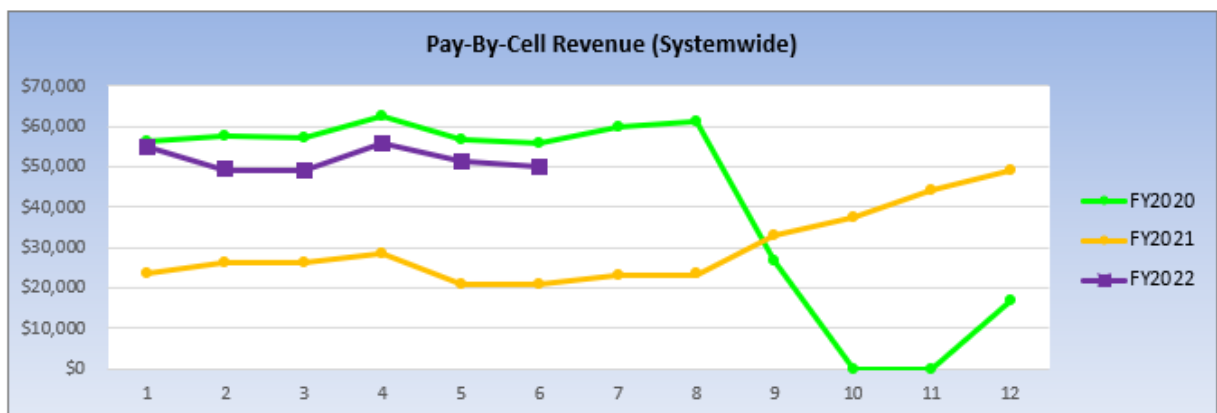
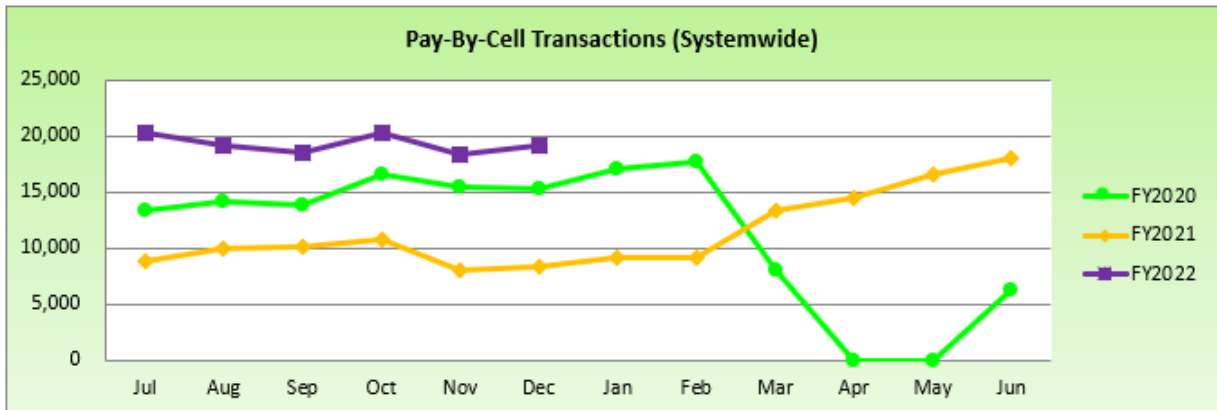
- New payment method introduced at the Maritime Garage and South Norwalk Railroad Garage
- Service rollout date June 8, 2020

Text-to-Park

- New payment method introduced for one-time users and for customers who do not want to download another app on their smart phone
- Service rollout date June 8, 2020

Pay-By-Cell

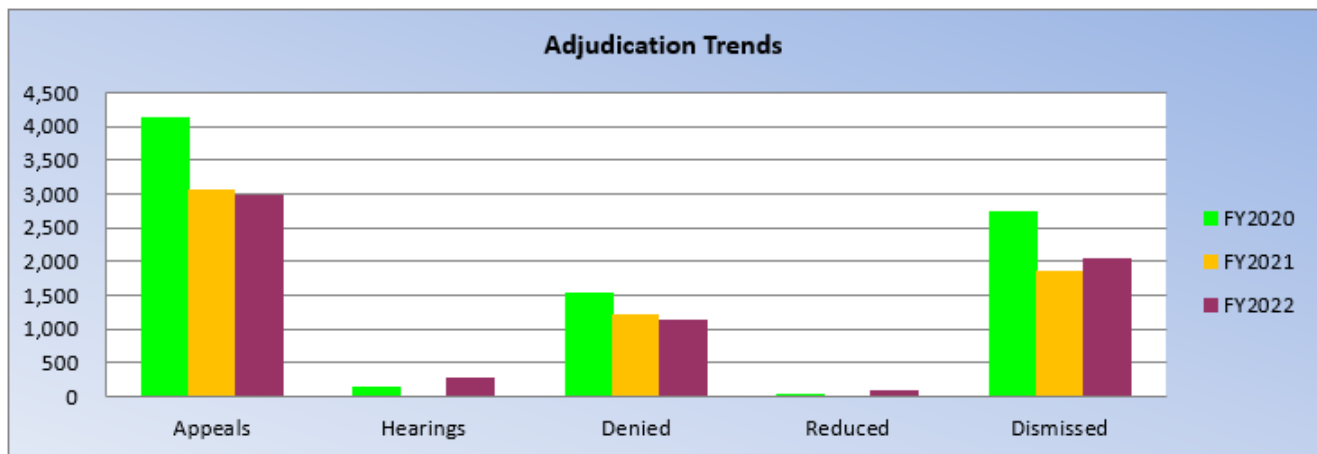
- YTD through December, pay by cell activity was **up 106.1%** and revenue was **up 111.1%** compared to the same period last year.
- Compared to last month, December transactions were **up 3.7%** and revenue was **down 2.1%**.
- The average transaction is **down 5.7% from \$2.78** in November to **\$2.62** per transaction in December.



Adjudication Statistics

SUMMARY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Tickets Issued	4,121	3,819	3,006	3,269	3,081	2,827							20,123
Appeals	912	522	577	427	218	311							2,967
Hearings	0	26	91	72	41	34							264
Denied	301	54	299	191	150	140							1,135
Reduced	0	0	31	21	11	7							70
Dismissed	611	494	338	287	98	198							2,026
DISMISSAL RATES													
Appeals													
<i>Denied</i>	301	34	264	164	134	132							1,029
<i>Dismissed</i>	611	488	313	263	84	179							1,938
Hearings													
<i>Denied - attended</i>	0	1	0	0	0	0							1
<i>Denied - No Show</i>	0	19	35	27	16	8							105
<i>Reduced</i>	0	0	31	21	11	7							70
<i>Dismissed</i>	0	6	25	24	14	19							88

Annual Adjudication Summary



Project Status Report

	Area	Location	Project Type	Description / Update	Status / Completion Date
1	Systemwide	Systemwide	Maintenance	General maintenance continues at all facilities, as needed, including cleaning, litter pick-up, hardware repairs.	On-going
2	Systemwide	Systemwide	Technology	Maintenance & updating pay stations. We are reviewing proposals for upgrading pay stations and Single space meters to 4G modem. 3G Modem is expected to be fully phased out by end of 2022. During this phase out period, 3G modems could have communication failures. We are also reviewing to upgrade some of the existing pay stations as they are nearing their end of life. Working on Cale pay stations currently. We expect to complete this before the end of January 2022. IPS meters will be upgraded after Cale Pau stations.	April of 2022
3	Systemwide	Systemwide	Technology	Working with our vendors to expand our online validation program.	On-going
4	Systemwide	Systemwide	Branding	Wayfinding signage, regular signages, vehicle raps, logos, uniforms will be changed to reflect the new branding of Norwalk Park.	On-going
5	Systemwide	Systemwide	Outreach	Visits to the surrounding businesses by staff members: None	On-going
6	Systemwide	Systemwide	Digital display	Working with our electrician to submit proposal on electronic display for no parking during snow storm. We are also going to make this electronic display that can be programmed remotely to display messages for different occasions.	On-going
7	Systemwide	Systemwide	Customer Service	Continue to promote Parkmobile and Text to Park to individuals and businesses	On-going
8	RR stations	SNRR	Maintenance	Facade and other capital improvement at the SNRR Garage.	Jun-22
9	SONO	Webster lot	Maintenance	Green infrastructure project	May-22
10	Wall Area	On-Street	Maintenance	Removal of Bollards	Jan-22

Financial Summary Report

December 2021

VARIANCE REPORT
Norwalk Parking Authority
Dec-21

	November 2021	November 2020	Variance \$	Comments	Nov-21
REVENUE					
SOUTH NORWALK DISTRICT					
Maritime Garage	42,716	42,784	(68)	Consistent Revenue	
Haviland Deck	52,086	47,496	4,590	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.	
Webster Lot	65,879	26,428	39,451	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.	
N. Water Lot	12,943	8,459	4,485	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.	
Liberty Square Lot	3,199	2,928	271	Consistent Revenue	
SUB-TOTAL	176,824	128,095	48,729		
WALL STREET DISTRICT					
Yankee Doodle Garage	12,985	10,618	2,367	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.	
Wall St. Lot	5,793	3,892	1,901	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.	
Main St. Lot	8,133	4,123	4,010	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.	
SUB-TOTAL	26,911	18,633	8,278		
OTHER					
Investment Income/Other	4,281	3,541	740	Increased investment income.	
Meters	47,774	22,666	25,108	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.	
Violations	108,933	22,923	86,010	Revenue for the month is higher due to consistent enforcement through out the city coupled with strong collection effort..	
SUB-TOTAL	160,989	49,130	111,859		
NON-RR STATION TOTAL	364,723	195,857	168,866		
RAILROAD STATIONS					
SNRR Garage	68,655	52,114	16,541	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.	
SNRR EB Lots	19,125	3,520	15,605	Revenue for the month is higher due to improved transient activity as we slowly recover from COVID-19.	
ENRR Lots	8,782	9,103	(321)	Consistent revenue	
RR STATION TOTAL	96,562	64,738	31,824		
TOTAL SYSTEM REVENUE	461,285	260,596	200,690		
OPERATING EXPENSES					
SONO DISTRICT					
Maritime Garage	87,795	17,192	70,603	Expenses for the month are higher due to credit under city administered expenses last year.	
Haviland Deck	15,801	13,568	2,233	Expenses for the month are higher due to credit under city administered for electrical expenses last year.	
Webster Lot	23,795	23,955	(160)	Consistent expenditure	
N. Water Lot	8,664	7,650	1,014	Expenses for the month are higher due to security expense for the month.	
Liberty Square Lot	2,292	4,123	(1,831)	Expenses for the month are under due to snow removal expense incurred last year.	
SUB-TOTAL	138,347	66,488	71,859		
WALL STREET DISTRICT					
Yankee Doodle Garage	14,392	23,739	(9,347)	Expenses for the month are under due to snow removal expense incurred last year.	
Wall St. Lot	3,746	5,708	(1,962)	Expenses for the month are under due to snow removal expense incurred last year.	
Main St. Lot	3,104	5,286	(2,181)	Expenses for the month are under due to snow removal expense incurred last year.	
Library Lot	4,968	4,005	963	Consistent expenditure	
SUB-TOTAL	26,210	38,738	(12,527)		
OTHER					
Meters/Enforcement	91,060	45,356	45,704	Expenses for the month are higher due to payroll, vehicle, permit management expenses.	
SUB-TOTAL	91,060	45,356	45,704		
NON-RR STATION TOTAL	255,618	150,582	105,036		
RAILROAD STATIONS					
SNRR Garage	114,394	52,814	61,580	Expenses for the month are higher due to payroll expenses coupled with credit given to city administered expenses for electrical expense line item last year.	
SNRR EB Lots	11,502	9,822	1,680	Expenses for the month are higher due credit given to city administered expenses for electrical expense line item last year.	
ENRR Lots	8,995	14,094	(5,099)	Expenses for the month are under due to snow removal expense incurred last year.	
RR STATION TOTAL	134,891	76,730	58,160		
TOTAL OPERATING EXP.	390,509	227,312	163,197		
Debt Svc. P&I	96,635	70,149	26,486	Increased debt service payment for the month.	
Reserve & Replacement	0	0	0	Scheduled payment cancelled due to negative fund balance.	
Tot. Debt service	96,635	70,149	26,486		
Sub.Tot Expense	487,144	297,461	189,683		
Total Fund Balance	(25,858)	(36,865)	11,007		

NOTES:

LAZ Parking Management
Norwalk Parking Authority
For the Six Months Ending December 31, 2021

					Prev.	Year-to-Date				Prev.	Fiscal Year	
	ACTUAL	BUDGET	VARIANCE	% VARIANCE	ACTUAL	ACTUAL	BUDGET	VARIANCE	% VARIANCE	ACTUAL YTD	FORECAST	ANNUAL BUDGET
PARKING REVENUE												
Monthly Parking	180,173.91	197,214.28	(17,040.37)	(8.64%)	164,497.12	1,083,337.48	1,183,285.68	(99,948.20)	(8.45%)	987,248.54		2,366,571.36
Transient Parking	139,191.71	186,775.16	(47,583.45)	(25.48%)	60,396.55	1,131,348.56	1,076,554.06	54,794.50	5.09%	478,422.57		2,568,690.84
Meter Revenue (Sono)	50,807.52	30,824.66	19,982.86	64.83%	24,105.16	323,013.14	196,868.91	126,144.23	64.08%	185,894.25		466,557.65
Parking Violation	108,933.38	63,008.52	45,924.86	72.89%	22,998.00	816,828.77	505,046.28	311,782.49	61.73%	312,725.25		782,088.96
Less: Refunds	0.00	0.00	0.00	0.00%	(75.00)	(389.29)	0.00	(389.29)	0.00%	(720.00)		0.00
Less: Sales Tax	(22,102.48)	(24,767.91)	2,665.43	(10.76%)	(14,867.35)	(151,508.29)	(146,686.42)	(4,821.87)	3.29%	(98,594.88)		(322,534.64)
TOTAL PARKING REVENUE	457,004.04	453,054.71	3,949.33	0.87%	257,054.48	3,202,630.37	2,815,068.51	387,561.86	13.77%	1,864,975.73		5,861,374.17
OTHER REVENUE												
Art Program	0.00	100.00	(100.00)	(100.00%)	0.00	0.00	600.00	(600.00)	(100.00%)	0.00		1,200.00
Lease Income - SNRR/MTG	3,192.26	2,982.98	209.28	7.02%	2,983.02	18,551.81	17,897.88	653.93	3.65%	16,630.51		35,795.76
Lease Income - Webster												
Lease Income - YDG	788.00	1,100.00	(312.00)	(28.36%)	418.00	2,460.00	6,600.00	(4,140.00)	(62.73%)	2,090.00		13,200.00
SNRR/ENRR Concessions	0.00	3,403.00	(3,403.00)	(100.00%)	0.00	0.00	20,418.00	(20,418.00)	(100.00%)	0.00		40,836.00
Advertising Revenue	0.00	1,166.66	(1,166.66)	(100.00%)	0.00	18,954.82	6,999.96	11,954.86	170.78%	0.00		13,999.92
Investment Income	0.00	666.67	(666.67)	(100.00%)	140.00	0.00	4,000.02	(4,000.02)	(100.00%)	140.00		8,000.04
ATM Machines	301.00	333.33	(32.33)	(9.70%)	0.00	1,910.00	1,999.98	(89.98)	(4.50%)	1,519.00		3,999.96
TOTAL OTHER REVENUE	4,281.26	9,752.64	(5,471.38)	(56.10%)	3,541.02	41,876.63	58,515.84	(16,639.21)	(28.44%)	20,379.51		117,031.68
TOTAL SYSTEM REVENUE	461,285.30	462,807.35	(1,522.05)	(0.33%)	260,595.50	3,244,507.00	2,873,584.35	370,922.65	12.91%	1,885,355.24		5,978,405.85
OPERATING EXPENSES												
Gross Wages	142,293.46	143,982.84	(1,689.38)	(1.17%)	92,202.17	663,414.82	677,913.54	(14,498.72)	(2.14%)	589,755.71		1,262,018.02
Payroll Taxes	17,339.87	18,213.85	(873.98)	(4.80%)	11,266.14	79,326.45	85,756.07	(6,429.62)	(7.50%)	72,219.30		159,645.24
Worker's Compensation	5,757.10	6,047.29	(290.19)	(4.80%)	3,740.53	27,377.73	28,472.39	(1,094.66)	(3.84%)	23,968.58		53,004.78
Group Health Insurance	9,091.23	15,118.21	(6,026.98)	(39.87%)	11,675.92	65,361.52	71,180.97	(5,819.45)	(8.18%)	67,692.24		132,511.98
401(k) Company Match	2,741.46	2,879.65	(138.19)	(4.80%)	1,781.19	13,037.07	13,558.20	(521.13)	(3.84%)	11,413.62		25,240.20
Security Services	16,892.43	10,833.34	6,059.09	55.93%	4,679.25	56,986.79	65,000.04	(8,013.25)	(12.33%)	34,468.27		130,000.08
Equipment Expense	750.68	8,333.33	(7,582.65)	(90.99%)	9,232.03	1,922.25	49,999.98	(48,077.73)	(96.16%)	11,623.80		99,999.96
Vehicle Expense	5,661.82	7,499.99	(1,838.17)	(24.51%)	2,497.90	25,247.61	44,999.94	(19,752.33)	(43.89%)	10,896.41		89,999.88
Building Repair & Maintenance	30,098.63	22,496.66	7,601.97	33.79%	21,669.47	249,235.61	159,459.96	89,775.65	56.30%	167,148.98		374,694.92
Service Contract	12,742.26	10,416.66	2,325.60	22.33%	21,500.86	88,170.01	62,499.96	25,670.05	41.07%	78,218.41		124,999.92
Sanitation Expense	2,103.30	1,660.00	443.30	26.70%	2,172.25	15,015.67	9,960.00	5,055.67	50.76%	11,846.16		19,920.00
Operating Expenses	8,475.68	8,333.33	142.35	1.71%	7,584.74	49,530.67	49,999.98	(469.31)	(0.94%)	39,896.40		99,999.96
Elevator Repair & Maintenance	3,298.05	2,300.00	998.05	43.39%	1,414.14	9,541.38	13,800.00	(4,258.62)	(30.86%)	17,122.12		27,600.00
Snow Removal	2,942.75	58,500.00	(55,557.25)	(94.97%)	33,845.83	2,942.75	79,250.00	(76,307.25)	(96.29%)	33,845.83		275,000.00
Signage	1,845.03	4,166.68	(2,321.65)	(55.72%)	582.00	20,133.12	25,000.08	(4,866.96)	(19.44%)	1,362.00		50,000.16
Tickets	630.00	1,250.02	(620.02)	(49.60%)	0.00	20,942.05	7,500.12	13,441.93	179.22%	0.00		15,000.24
Liability Insurance	11,073.46	11,409.82	(336.36)	(2.95%)	8,988.62	77,883.96	71,099.09	6,784.87	9.54%	47,934.89		147,448.99
Maritime Garage Condo Fees	1,779.45	1,925.76	(146.31)	(7.60%)	1,779.45	10,676.70	11,554.56	(877.86)	(7.60%)	10,676.70		23,109.12
Uniforms	0.00	833.32	(833.32)	(100.00%)	350.00	4,180.00	4,999.92	(819.92)	(16.40%)	2,676.00		9,999.84
Management Fees LAZ	8,333.33	8,333.33	0.00	0.00%	8,333.33	49,999.98	49,999.98	0.00	0.00%	49,999.98		99,999.96
Bank and Credit Card Fees	21,367.37	13,283.35	8,084.02	60.86%	12,424.86	143,750.82	82,078.07	61,672.75	75.14%	88,275.10		172,520.82
Office Expense	1,588.00	2,407.09	(819.09)	(34.03%)	1,395.00	8,318.78	14,442.54	(6,123.76)	(42.40%)	6,759.04		28,885.08
Utilities	8,055.18	7,535.76	519.42	6.89%	5,386.49	27,470.27	45,214.56	(17,744.29)	(39.24%)	29,617.61		90,429.12
Telephone	8,199.67	7,426.21	773.46	10.42%	9,341.68	51,480.61	44,557.26	6,923.35	15.54%	56,652.07		89,114.52
Permit/Violation Management	8,944.78	8,333.33	611.45	7.34%	4,949.14	75,511.50	49,999.98	25,511.52	51.02%	34,110.21		99,999.96
Marketing and Communication	2,100.00	5,000.00	(2,900.00)	(58.00%)	0.00	5,509.00	30,000.00	(24,491.00)	(81.64%)	7,881.76		60,000.00
Parking Program	8,344.25	8,333.33	10.92	0.13%	8,788.00	52,546.75	49,999.98	2,546.77	5.09%	8,788.00		99,999.96
Contingency Fund	0.00	4,166.68	(4,166.68)	(100.00%)	0.00	0.00	25,000.08	(25,000.08)	(100.00%)	0.00		50,000.16
TOTAL OPERATING EXPENSES	342,449.24	401,019.83	(58,570.59)	(14.61%)	287,580.96	1,895,519.87	1,923,297.25	(27,777.38)	(1.44%)	1,514,849.19		3,911,142.87
CITY ADMINISTERED EXPENSES												
Enforcement Officers Wages	0.00	0.00	0.00	0.00%	(20,856.54)	0.00	0.00	0.00	0.00%	32,514.01		0.00
Other City Payroll Expenses	38,333.35	38,333.35	0.00	0.00%	28,041.59	230,000.10	230,000.10	0.00	0.00%	168,249.54		460,000.20
Social Security	0.00	0.00	0.00	0.00%	2,550.08	0.00	0.00	0.00	0.00%	15,300.48		0.00
Health Insurance	0.00	0.00	0.00	0.00%	8,365.05	0.00	0.00	0.00	0.00%	50,190.30		0.00
Worker's Compensation	0.00	0.00	0.00	0.00%	237.71	0.00	0.00	0.00	0.00%	1,426.26		0.00
Pension	0.00	0.00	0.00	0.00%	4,551.82	0.00	0.00	0.00	0.00%	27,310.92		0.00
City Provided Liability Insurance	0.00	0.00	0.00	0.00%	4,167.92	0.00	0.00	0.00	0.00%	25,007.52		0.00
Unemployment	0.00	0.00	0.00	0.00%	72.26	0.00	0.00	0.00	0.00%	433.56		0.00
Electric	7,428.47	19,212.62	(11,784.15)	(61.34%)	(47,025.67)	91,846.43	115,275.72	(23,429.29)	(20.32%)	49,037.43		230,551.44
Sewer	(2,243.98)	922.18	(3,166.16)	(343.33%)	2,071.25	2,366.92	5,533.08	(3,166.16)	(57.22%)	2,071.25		11,066.16
Professional Services	3,750.00	3,750.00	0.00	0.00%	(41,665.00)	22,500.00	22,500.00	0.00	0.00%	0.00		45,000.00
Business Expense	374.97	374.97	0.00	0.00%	(779.25)	2,249.82	2,249.82	0.00	0.00%	1,095.60		4,499.64
Legal Service Retainer	416.66	416.66	0.00	0.00%	0.00	2,499.96	2,499.96	0.00	0.00%	0.00		4,999.92
TOTAL CITY ADMINISTERED EXPENSES	48,059.47	63,009.78	(14,950.31)	(23.73%)	(60,268.78)	351,463.23	378,058.68	(26,595.45)	(7.03%)	372,636.87		756,117.36
SUBTOTAL OPERATING EXPENSES	390,508.71	464,029.61	(73,520.90)	(15.84%)	227,312.18	2,246,983.10	2,301,355.93	(54,372.83)	(2.36%)	1,887,486.06		4,667,260.23
Debt Service Interest	30,327.70	30,327.70	0.00	0.00%	19,539.93	181,966.20	181,966.20	0.00	0.00%	117,239.58		363,932.40
Debt Service Principle	66,307.17	66,307.17	0.00	0.00%	50,608.58	397,843.02	397,843.02	0.00	0.00%	303,651.48		795,684.04
SUBTOTAL DEBT SERVICE	96,634.87	96,634.87	0.00	0.00%	70,148.51	579,809.22	579,809.22	0.00	0.00%	420,891.06		1,159,616.44
Capital Reserve and Replacement	0.00	11,249.99	(11,249.99)	(100.00%)	0.00	56,249.95	67,499.94	(11,249.99)	(16.67%)	0.00		134,999.88
TOTAL EXPENSES	487,143.58	571,914.47	(84,770.89)	(14.82%)	297,460.69	2,883,042.27	2,948,665.09	(65,622.82)	(2.23%)	2,308,377.12		5,961,878.55
Fund Balance	(25,858.28)	(109,107.12)	83,248.84	(76.30%)	(36,865.19)	361,464.73	(75,080.74)	436,545.47	(581.43%)	(423,021.88)		16,527.30

Income Statement (by Location)
Norwalk Parking Authority
12/31/2021

	CURRENT MONTH						YEAR-TO-DATE					
	Actual 2021	Budget	Var \$	Var %	Actual 2020	Var 2020	Actual 2021	Budget	Variance \$	Variance %	Actual 2020	Var 2020
REVENUE												
<i>SOUTH NORWALK DISTRICT</i>												
Maritime Garage	42,716	70,153	(27,437)	-39%	42,784	(68)	478,695	436,970	41,725	10%	292,111	186,585
Haviland Deck	52,086	58,588	(6,502)	-11%	47,496	4,590	342,598	351,525	(8,927)	-3%	276,847	65,751
Webster Lot	65,879	66,488	(609)	-1%	26,428	39,451	390,366	386,645	3,721	1%	174,014	216,352
N. Water Lot	12,943	18,829	(5,886)	-31%	8,459	4,485	113,302	120,006	(6,703)	-6%	70,182	43,120
Liberty Square Lot	3,199	4,341	(1,142)	-26%	2,928	271	20,908	26,045	(5,137)	-20%	16,940	3,968
SUB-TOTAL	176,824	218,399	(41,575)	-19%	128,095	48,729	1,345,870	1,321,191	24,679	2%	830,094	515,776
<i>WALL STREET DISTRICT</i>												
Yankee Doodle Garage	12,985	12,256	730	6%	10,618	2,367	84,908	71,311	13,596	19%	68,477	16,431
Wall St. Lot	5,793	4,857	936	19%	3,892	1,901	35,829	29,141	6,688	23%	21,414	14,415
Main St. Lot	8,133	7,014	1,119	16%	4,123	4,010	52,800	42,084	10,717	25%	24,677	28,124
Belden Ave Library Lot	0	109	(109)	-100%	0	-	0	652	(652)	-100%	0	0
SUB-TOTAL	26,911	24,235	2,676	11%	18,634	8,278	173,538	143,188	30,350	21%	114,567	58,970
<i>OTHER</i>												
FEMA/State Reimbursement	0	-	0	0	0	-	0	0	0	0	0	0
Investment Income/Other	4,281	9,753	(5,471)	-56%	3,541	740	41,877	58,516	(16,639)	-28%	20,380	21,497
Meters	47,774	28,984	18,790	65%	22,666	25,108	303,727	185,114	118,612	64%	174,795	128,932
Violations	108,933	63,009	45,925	73%	22,923	86,010	816,679	505,046	311,632	62%	312,300	504,379
SUB-TOTAL	160,989	101,745	59,243	58%	49,129	111,859	1,162,282	748,676	413,606	55%	507,475	654,807
NON-RR STATION TOTAL	364,723	344,379	20,344	6%	195,857	168,866	2,681,689	2,213,055	468,634	21%	1,452,136	1,229,553
<i>RAILROAD STATIONS</i>												
SNRR Garage	68,655	86,783	(18,127)	-21%	52,114	16,541	394,225	477,285	(83,061)	-17%	352,727	41,498
SNRR EB Lots	19,125	20,070	(945)	-5%	3,520	15,605	117,733	113,790	3,943	3%	21,014	96,719
ENRR Lots	8,782	11,576	(2,794)	-24%	9,103	(321)	50,860	69,454	(18,594)	-27%	59,478	(8,618)
RR STATION TOTAL	96,562	118,428	(21,866)	-18%	64,738	31,824	562,818	660,530	(97,712)	-15%	433,219	129,598
TOTAL SYSTEM REVENUE	461,285	462,807	(1,522)	(0)	260,596	200,690	3,244,507	2,873,584	370,923	0	1,885,355	1,359,152
OPERATING EXPENSES												
<i>SOMO DISTRICT</i>												
Maritime Garage	87,795	83,980	3,815	5%	17,192	70,603	471,309	431,574	39,735	9%	433,338	37,972
Haviland Deck	15,801	34,287	(18,487)	-54%	13,568	2,233	94,222	177,908	(83,687)	-47%	79,937	14,285
Webster Lot	23,795	49,897	(26,102)	-52%	23,955	(160)	128,245	239,726	(111,481)	-47%	100,010	28,236
N. Water Lot	8,664	12,734	(4,071)	-32%	7,650	1,014	54,863	66,437	(11,574)	-17%	46,920	7,942
Liberty Square Lot	2,292	7,985	(5,693)	-71%	4,123	(1,831)	14,667	31,248	(16,581)	-53%	15,096	(429)
SUB-TOTAL	138,347	188,884	(50,536)	-27%	66,488	71,859	763,305	946,893	(183,587)	-19%	675,300	88,005
<i>WALL STREET DISTRICT</i>												
Yankee Doodle Garage	14,392	24,153	(9,761)	-40%	23,739	(9,347)	115,085	113,011	2,074	2%	123,098	(8,013)
Wall St. Lot	3,746	9,084	(5,338)	-59%	5,708	(1,962)	30,590	45,579	(14,990)	-33%	20,866	9,724
Main St. Lot	3,104	9,101	(5,997)	-66%	5,286	(2,181)	26,225	45,685	(19,460)	-43%	21,512	4,713
Belden Ave Library Lot	4,968	7,041	(2,073)	-29%	4,005	963	14,513	23,588	(9,075)	-38%	14,018	496
SUB-TOTAL	26,210	49,379	(23,169)	-47%	38,738	(12,527)	186,413	227,863	(41,450)	-18%	179,493	6,919
<i>OTHER</i>												
Administration	0	-	0	0	0	-	0	0	0	0	0	0
Snow Removal - FEMA	0	-	0	0	0	-	0	0	0	0	0	0
Meters/Enforcement	91,060	90,607	453	0%	45,356	45,704	551,506	455,687	95,819	21%	373,014	178,492
SUB-TOTAL	91,060	90,607	453	0%	45,356	45,704	551,506	455,687	95,819	21%	373,014	178,492
NON-RR STATION TOTAL	255,618	328,870	(73,252)	-22%	150,582	105,036	1,501,224	1,630,442	(129,218)	-8%	1,227,807	273,417
<i>RAILROAD STATIONS</i>												
SNRR Garage	114,394	92,415	21,979	24%	52,814	61,580	600,648	461,644	139,003	30%	551,666	48,982
SNRR EB Lots	11,502	26,871	(15,369)	-57%	9,822	1,680	112,586	149,711	(37,125)	-25%	66,876	45,710
ENRR Lots	8,995	15,873	(6,878)	-43%	14,094	(5,099)	32,525	59,558	(27,033)	-45%	41,137	(8,612)
RR STATION TOTAL	134,891	135,159	(269)	0%	76,730	58,160	745,759	670,914	74,845	11%	659,679	86,080
TOTAL OPERATING EXP.	390,509	464,030	(73,521)	-16%	227,312	163,197	2,246,983	2,301,356	(54,373)	-2%	1,887,486	359,497
Debt Svc. P&I	96,635	96,635	0	0%	70,149	26,486	579,809	579,809	0	0%	420,891	158,918
Reserve & Replacement	0	11,250	(11,250)	-100%	0	-	56,250	67,500	(11,250)	-17%	0	56,250
Sub.Total Debt service	96,635	107,885	(11,250)	-10%	70,149	26,486	636,059	647,309	(11,250)	-2%	420,891	215,168
TOTAL EXPENSES	487,144	571,914	(84,771)	-15%	297,461	189,683	2,883,042	2,948,665	(65,623)	-2%	2,308,377	574,665
Fund Balance	(25,858)	(109,107)	83,249	-76%	(36,865)	11,007	361,465	(75,081)	436,545	-581%	(423,022)	784,487

Summary Income Statement
Norwalk Parking Authority
For the Period Ending December, 2021

CURRENT MONTH						YEAR-TO-DATE					FISCAL YEAR	
	Actual	Budget	Var \$	Var %	Actual PY	Actual	Budget	Var \$	Var %	Actual PY	Forecast	Budget
REVENUES:												
Parking Revenue	457,004	453,055	3,949	0.9%	257,054	3,202,630	2,815,069	387,562	13.8%	1,864,976		5,861,374
Other Revenue	4,281	9,753	(5,471)	-56.1%	3,541	41,877	58,516	(16,639)	-28.4%	20,380		117,032
Total System Revenue	461,285	462,807	(1,522)	-0.3%	260,596	3,244,507	2,873,584	370,923	12.9%	1,885,355	0	5,978,406
EXPENSES:												
Operations	342,449	401,020	(58,571)	-14.6%	287,581	1,895,520	1,923,297	(27,777)	-1.4%	1,514,849		3,911,143
City Support/Admin Svcs	48,059	63,010	(14,950)	-23.7%	(60,269)	351,463	378,059	(26,595)	-7.0%	372,637		756,117
Debt Service	96,635	96,635	0	0.0%	70,149	579,809	579,809	-	0.0%	420,891		1,159,618
Capital Reserve &Replacement	0	11,250	(11,250)	-100.0%	0	56,250	67,500	(11,250)	-16.7%	0		135,000
Total Expenses	487,144	571,914	(84,771)	-14.8%	297,461	2,883,042	2,948,665	(65,623)	-2.2%	2,308,377	0	5,961,879
Fund Balance	(25,858)	(109,107)	83,249	-76.3%	(36,865)	361,465	(75,081)	436,545	-581.4%	(423,022)	0	16,527

Summary Trend Report (by Location)

Norwalk Parking Authority
FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
<u>Meters/Violations</u>													
Revenues	131,722	93,092	45,729	78,773	48,627	45,729							443,670
Operations	43,821	56,974	39,631	35,392	37,793	55,232							268,843
City Support/Admin Svcs	44,321	17,431	17,431	17,431	17,431	(9,876)							104,171
Debt Service	214	214	214	214	214	214							1,284
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	88,357	74,620	57,276	53,038	55,438	45,570	0	0	0	0	0	0	374,298
Balance	43,365	18,472	(11,547)	25,735	(6,811)	159	0	0	0	0	0	0	69,372
<u>SNRR Garage/Lot</u>													
Revenues	70,736	69,826	66,688	64,961	61,062	58,618							391,891
Operations	108,761	82,255	78,356	98,646	95,396	78,973							542,386
City Support/Admin Svcs	18,498	18,498	18,498	18,498	18,498	(16,337)							76,155
Debt Service	7,527	7,527	7,527	7,527	7,527	7,527							45,163
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	134,787	108,280	104,382	124,671	121,421	70,163	0	0	0	0	0	0	663,705
Balance	(64,051)	(38,454)	(37,693)	(59,710)	(60,359)	(11,546)	0	0	0	0	0	0	(271,814)
<u>Maritime Garage</u>													
Revenues	52,170	60,966	51,345	44,223	40,623	42,784							292,111
Operations	64,483	57,946	51,132	75,363	71,882	66,818							387,623
City Support/Admin Svcs	19,068	19,068	19,068	19,068	19,068	(49,626)							45,714
Debt Service	47,754	47,754	47,754	47,754	47,754	47,754							286,525
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	131,305	124,768	117,954	142,185	138,704	64,947	0	0	0	0	0	0	719,863
Balance	(79,135)	(63,802)	(66,609)	(97,962)	(98,082)	(22,162)	0	0	0	0	0	0	(427,752)
<u>Haviland Deck</u>													
Revenues	47,130	51,069	41,252	54,938	34,963	47,496							276,847
Operations	5,322	6,761	6,087	9,742	6,572	11,622							46,106
City Support/Admin Svcs	6,377	6,377	6,377	6,377	6,377	1,946							33,831
Debt Service	12,566	12,566	12,566	12,566	12,566	12,566							75,398
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	24,265	25,704	25,030	28,685	25,516	26,134	0	0	0	0	0	0	155,335
Balance	22,864	25,365	16,222	26,252	9,447	21,362	0	0	0	0	0	0	121,512
<u>Yankee Doodle Gar.</u>													
Revenues	4,522	37,637	3,488	6,550	7,333	11,036							70,567
Operations	18,566	18,484	15,249	13,726	15,430	20,159							101,614

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
City Support/Admin Svcs	3,581	3,581	3,581	3,581	3,581	3,581							21,484
Debt Service	0	0	0	0	0	0							0
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	22,147	22,065	18,829	17,307	19,011	23,739	0	0	0	0	0	0	123,098
Balance	(17,624)	15,573	(15,342)	(10,756)	(11,678)	(12,703)	0	0	0	0	0	0	(52,531)

Webster Lot

Revenues	29,234	31,401	41,167	21,230	24,555	26,428							174,014
Operations	5,669	7,174	7,183	11,257	6,655	22,049							59,986
City Support/Admin Svcs	7,624	7,624	7,624	7,624	7,624	1,906							40,024
Debt Service	2,087	2,087	2,087	2,087	2,087	2,087							12,521
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	15,379	16,884	16,893	20,967	16,365	26,042	0	0	0	0	0	0	112,531
Balance	13,855	14,517	24,274	263	8,190	386	0	0	0	0	0	0	61,483

North Water Lot

Revenues	13,566	14,678	13,055	12,389	8,035	8,459							70,182
Operations	5,258	5,100	4,752	7,410	4,230	5,378							32,127
City Support/Admin Svcs	2,504	2,504	2,504	2,504	2,504	2,272							14,793
Debt Service	0	0	0	0	0	0							0
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	7,762	7,604	7,256	9,914	6,734	7,650	0	0	0	0	0	0	46,920
Balance	5,804	7,074	5,800	2,475	1,301	809	0	0	0	0	0	0	23,262

Wall St. Lot

Revenues	3,415	3,376	3,503	3,939	3,289	3,892							21,414
Operations	819	1,227	1,145	2,157	1,664	4,079							11,091
City Support/Admin Svcs	1,629	1,629	1,629	1,629	1,629	1,629							9,775
Debt Service	0	0	0	0	0	0							0
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	2,448	2,857	2,775	3,786	3,293	5,708	0	0	0	0	0	0	20,866
Balance	968	519	729	153	(4)	(1,816)	0	0	0	0	0	0	548

Main St. Lot

Revenues	3,107	3,883	4,519	4,569	4,474	4,123							24,677
Operations	1,001	1,393	1,478	2,348	1,772	3,894							11,888
City Support/Admin Svcs	1,646	1,646	1,646	1,646	1,646	1,391							9,623
Debt Service	0	0	0	0	0	0							0
Capital Res. & Repl.	0	0	0	0	0	0							0

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2020/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
Expenses	2,648	3,040	3,125	3,995	3,419	5,286	0	0	0	0	0	0	21,512
Balance	460	844	1,395	574	1,056	(1,163)	0	0	0	0	0	0	3,165
<u>Belden Ave Library</u>													
Revenues	0	0	0	0	0	0							0
Operations	1,638	1,691	1,680	1,751	1,276	3,609							11,645
City Support/Admin Svcs	395	395	395	395	395	395							2,373
Debt Service	0	0	0	0	0	0							0
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	2,033	2,086	2,076	2,146	1,672	4,005	0	0	0	0	0	0	14,018
Balance	(2,033)	(2,086)	(2,076)	(2,146)	(1,672)	(4,005)	0	0	0	0	0	0	(14,018)
<u>ENRR Lots</u>													
Revenues	11,164	10,584	9,887	9,548	9,192	9,103							59,478
Operations	4,204	3,227	3,373	5139	2,562	12,387							30,892
City Support/Admin Svcs	1,708	1,708	1,708	1,708	1,708	1,708							10,245
Debt Service	0	0	0	0	0	0							0
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	5,911	4,934	5,081	6847	4,270	14,094	0	0	0	0	0	0	41,137
Balance	5,253	5,649	4,806	2,701	4,922	(4,991)	0	0	0	0	0	0	18,341
<u>Liberty Square Lot</u>													
Revenues	2,601	2,895	2,892	3034	2,590	2,928							16,940
Operations	1,489	1,155	1,525	1481	1,616	3,381							10,647
City Support/Admin Svcs	741	741	741	741	741	741							4,449
Debt Service	0	0	0	0	0	0							0
Capital Res. & Repl.	0	0	0	0	0	0							0
Expenses	2,230	1,896	2,267	2222	2,358	4,123							15,096
Balance	371	999	625	812	232	(1,195)							1,844
Revenues	369,367	379,406	283,526	304,153	244,743	260,596	0	0	0	0	0	0	1,841,790
Operations	261,030	243,386	211,591	264,412	246,850	287,581	0	0	0	0	0	0	1,514,849
City Support/Admin Svcs	108,093	81,203	81,203	81,203	81,203	(60,269)	0	0	0	0	0	0	372,637
Debt Service	70,149	70,149	70,149	70,149	70,149	70,149	0	0	0	0	0	0	420,891
Capital Res. & Repl.	0	0	0	0	0	0	0	0	0	0	0	0	0
Expenses	439,272	394,738	362,943	415,763	398,201	297,461	0	0	0	0	0	0	2,308,377
Fund Balance	(69,904)	(15,332)	(79,417)	(111,610)	(153,458)	(36,865)	0	0	0	0	0	0	(466,587)

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2021/2022

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
<u>Meters/Violations</u>															
Revenues	216,679	223,547	191,386	187,232	144,855	156,707							1,120,405		
Operations	84,933	72,242	109,456	55,643	84,504	81,683							488,461	44%	67%
City Support/Admin Svcs	10,734	10,734	10,734	10,734	10,734	9,378							63,045	6%	9%
Debt Service	27,726	27,726	27,726	27,726	27,726	27,726							166,357	15%	23%
Capital Res. & Repl.	2,765	2,765	2,765	2,765	2,765	0							13,825	1%	2%
Expenses	126,158	113,467	150,681	96,867	125,728	118,786	0	0	0	0	0	0	731,688		
Balance	90,521	110,080	40,705	90,364	19,126	37,921	0	0	0	0	0	0	388,718	35%	
														100%	100%
<u>SNRR Garage/Lot</u>															
Revenues	83,467	85,150	89,428	91,735	98,388	91,123							539,290		
Operations	125,040	93,137	93,413	99,901	98,964	109,891							620,347	115%	82%
City Support/Admin Svcs	17,698	17,698	17,698	17,698	6,090	16,005							92,887	17%	12%
Debt Service	5,460	5,460	5,460	5,460	5,460	5,460							32,762	6%	4%
Capital Res. & Repl.	2,168	2,168	2,168	2,168	2,168	0							10,838	2%	1%
Expenses	150,366	118,463	118,739	125,227	112,682	131,357	0	0	0	0	0	0	756,835		
Balance	(66,900)	(33,314)	(29,311)	(33,492)	(14,294.49)	(40,233)	0	0	0	0	0	0	(217,544)	-40%	
														100%	100%
<u>Maritime Garage</u>															
Revenues	149,858	113,073	72,628	55,608	52,598	42,866							486,632		
Operations	79,978	73,896	58,704	54,289	59,881	77,273							404,022	83%	54%
City Support/Admin Svcs	10,339	10,339	10,339	10,339	15,407	10,522							67,287	14%	9%
Debt Service	46,392	46,392	46,392	46,392	46,392	46,392							278,351	57%	37%
Capital Res. & Repl.	1,077	1,077	1,077	1,077	1,077	0							5,386	1%	1%
Expenses	137,786	131,705	116,512	112,098	122,757	134,187	0	0	0	0	0	0	755,045		
Balance	12,072	(18,632)	(43,885)	(56,489)	(70,159)	(91,321)	0	0	0	0	0	0	(268,414)	-55%	
														100%	100%
<u>Haviland Deck</u>															
Revenues	59,696	64,137	55,660	56,888	54,132	52,086							342,598		
Operations	16,153	8,084	8,548	8,538	9,011	10,861							61,195	18%	38%
City Support/Admin Svcs	5,908	5,908	5,908	5,908	4,453	4,939							33,026	10%	20%
Debt Service	10,218	10,218	10,218	10,218	10,218	10,218							61,307	18%	38%
Capital Res. & Repl.	1,264	1,264	1,264	1,264	1,264	0	0	0		0		0	6,319	2%	4%
Expenses	33,543	25,474	25,938	25,928	24,946	26,019	0	0	0	0	0	0	161,848		
Balance	26,152	38,663	29,722	30,960	29,186	26,067	0	0	0	0	0	0	180,750	53%	
														100%	100%
<u>Yankee Doodle Gar.</u>															
Revenues	12,713	6,802	23,936	21,032	13,260	13,773							91,515		
Operations	18,593	15,747	16,497	17,679	15,229	19,613							103,357	113%	85%
City Support/Admin Svcs	3,390	3,390	3,390	3,390	3,390	(5,220)							11,728	13%	10%
Debt Service	633	633	633	633	633	633							3,797	4%	3%
Capital Res. & Repl.	521	521	521	521	521	0	0	0	0	0	0	0	2,604	3%	2%
Expenses	23,136	20,290	21,040	22,222	19,772	15,025	0	0	0	0	0	0	121,486		
Balance	(10,423)	(13,489)	2,895	(1,190)	(6,512)	(1,252)	0	0	0	0	0	0	(29,971)	-33%	
														100%	100%
<u>Webster Lot</u>															
Revenues	62,925	70,590	60,572	70,024	60,376	65,879							390,366		
Operations	21,326	10,505	13,742	14,413	12,689	18,233							90,908	23%	60%

Summary Trend Report (by Location)

Norwalk Parking Authority

FY 2021/2022

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
City Support/Admin Svcs	7,060	7,060	7,060	7,060	3,534	5,562							37,337	10%	25%
Debt Service	2,569	2,569	2,569	2,569	2,569	2,569							15,414	4%	10%
Capital Res. & Repl.	1,525	1,525	1,525	1,525	1,525	0							7,625	2%	5%
Expenses	32,481	21,659	24,896	25,567	20,318	26,364	0	0	0	0	0	0	151,285		
Balance	30,444	48,931	35,676	44,457	40,058	39,515	0	0	0	0	0	0	239,082	61%	
														100%	100%
North Water Lot															
Revenues	23,223	31,215	17,125	15,432	13,364	12,943							113,302		
Operations	7,912	5,386	7,710	7,888	5,868	6,658							41,422	37%	68%
City Support/Admin Svcs	2,290	2,290	2,290	2,290	2,274	2,006							13,441	12%	22%
Debt Service	597	597	597	597	597	597							3,585	3%	6%
Capital Res. & Repl.	575	575	575	575	575	0							2,877	3%	5%
Expenses	11,375	8,849	11,173	11,351	9,315	9,261	0	0	0	0	0	0	61,324		
Balance	11,848	22,366	5,951	4,081	4,050	3,682	0	0	0	0	0	0	51,978	46%	
														100%	100%
Wall St. Lot															
Revenues	5,826	6,845	5,674	6,031	5,660	5,793							35,829		
Operations	9,473	2,516	2,638	1,643	3,139	2,447							21,856	61%	61%
City Support/Admin Svcs	1,487	1,487	1,487	1,487	1,487	1,299							8,734	24%	24%
Debt Service	595	595	595	595	595	595							3,570	10%	10%
Capital Res. & Repl.	384	384	384	384	384	0	0	0	0	0	0	0	1,919	5%	5%
Expenses	11,938	4,982	5,104	4,109	5,604	4,341	0	0	0	0	0	0	36,078		
Balance	(6,112)	1,863	570	1,922	56	1,452	0	0	0	0	0	0	(249)	-1%	
														100%	100%
Main St. Lot															
Revenues	9,186	9,438	8,898	8,834	8,312	8,133							52,800		
Operations	2,960	1,963	2,031	1,428	2,632	1,903							12,918	24%	41%
City Support/Admin Svcs	3,066	3,066	3,066	1,507	1,400	1,201							13,306	25%	42%
Debt Service	595	595	595	595	595	595							3,570	7%	11%
Capital Res. & Repl.	375	375	375	375	375	0							1,875	4%	6%
Expenses	6,996	5,999	6,067	3,906	5,002	3,699	0	0	0	0	0	0	31,669		
Balance	2,189	3,439	2,831	4,928	3,310	4,433	0	0	0	0	0	0	21,131	40%	
														100%	100%
Belden Ave Library															
Revenues	0	0	0	0	0	0							0		
Operations	1,578	1,560	1,683	1,346	1,574	4,652							12,393	#DIV/0!	67%
City Support/Admin Svcs	361	361	361	361	361	315							2,120	#DIV/0!	11%
Debt Service	595	595	595	595	595	595							3,570	#DIV/0!	19%
Capital Res. & Repl.	93	93	93	93	93	0							467	#DIV/0!	3%
Expenses	2,627	2,609	2,732	2,395	2,623	5,563	0	0	0	0	0	0	18,549		
Balance	(2,627)	(2,609)	(2,732)	(2,395)	(2,623)	(5,563)	0	0	0	0	0	0	(18,549)	#DIV/0!	
														#DIV/0!	100%
ENRR Lots															
Revenues	8,327	7,883	8,175	8,483	9,211	8,782							50,860		
Operations	3,190	4,168	4,006	4,778	4,271	7,534							27,947	55%	67%
City Support/Admin Svcs	0	0	0	1,558	1,558	1,460							4,577	9%	11%
Debt Service	1,255	1,255	1,255	1,255	1,255	1,255							7,529	15%	18%
Capital Res. & Repl.	328	328	328	328	328	0							1,640	3%	4%

Summary Trend Report (by Location)
Norwalk Parking Authority
FY 2021/2022

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	% of Rev.	% of Exp.
Expenses	4,773	5,751	5,589	7,919	7,412	10,249	0	0	0	0	0	0	41,693		
Balance	3,554	2,132	2,586	564	1,798	(1,467)	0	0	0	0	0	0	9,167	18%	
														100%	100%
Liberty Square Lot															
Revenues	3,497	3,747	3,941	3,349	3,173	3,199							20,908		
Operations	2,229	1,384	1,645	1,416	2,317	1,701							10,692	51%	69%
City Support/Admin Svcs	677	677	677	677	677	591							3,975	19%	26%
Debt Service	0	0	0	0	0	0							0	0%	0%
Capital Res. & Repl.	175	175	175	175	175	0							875	4%	6%
Expenses	3,081	2,236	2,497	2,267	3,169	2,292	0	0	0	0	0	0	15,542		
Balance	417	1,512	1,445	1,082	5	907	0	0	0	0	0	0	5,366	26%	
														100%	100%

TOTAL (All Loc.)															
Revenues	635,396	622,426	537,423	524,647	463,329	461,285	0	0	0	0	0	0	3,244,507		
Operations	373,366	290,589	320,075	268,962	300,079	342,449	0	0	0	0	0	0	1,895,519	58%	66%
City Support/Admin Svcs	63,010	63,010	63,010	63,010	51,365	48,059	0	0	0	0	0	0	351,463	11%	12%
Debt Service	96,635	96,635	96,635	96,635	96,635	96,635	0	0	0	0	0	0	579,809	18%	20%
Capital Res. & Repl.	11,250	11,250	11,250	11,250	11,250	0	0	0	0	0	0	0	56,250	2%	2%
Expenses	544,261	461,483	490,970	439,856	459,329	487,143	0	0	0	0	0	0	2,883,042		
Fund Balance	91,135	160,943	46,453	84,791	4,001	(25,858)	0	0	0	0	0	0	361,465	11%	

Transient Activity Report

December 2021

Transient Activity December 2021 Vs December 2020

The below analysis compares transient activity of December 2021 with December 2020. The report is generated using payment activity data gathered from Text to Park, Parkmobile, Cale, IPS and Amano.

SNRR Parking Garage:

Transient activity for the month was higher when compared to same time last year. The increased activity for month is due to decreased activity last year because of COVID-19. Three years trend showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020. We are at 35% of our pre-covid activity level.

<u>Dec-19</u>
Average Per day
155
Average Per Weekday
175
Average per Weekend
108

<u>Dec-20</u>
Average Per day
10
Average Per Weekday
11
Average per Weekend
8

<u>Dec-21</u>
Average Per day
55
Average Per Weekday
57
Average per Weekend
48

SNRR Parking Lot:

Transient activity for the month was higher when compared to same time last year. The increased activity for the month is due to last year's decreased activity because of COVID-19. Three years trend showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020. We are at 47% of our pre-covid activity level.

<u>Dec-19</u>
Average Per day
111
Average Per Weekday
131
Average per Weekend
60

<u>Dec-20</u>
Average Per day
10
Average Per Weekday
12
Average per Weekend
3

<u>Dec-21</u>
Average Per day
52
Average Per Weekday
59
Average per Weekend
32

Maritime Garage:

We have seen an increased transient activity at the Maritime garage when compared to same time last year. Three years trend showed a decrease when compared to 2019. We are at 66% of our pre-covid activity level.

<u>Dec-19</u>
Average Per day
367
Average Per Weekday
313
Average per Weekend
499

<u>Dec-20</u>
Average Per day
146
Average Per Weekday
131
Average per Weekend
190

<u>Dec-21</u>
Average Per day
240
Average Per Weekday
218
Average per Weekend
304

Transient Activity December 2021 Vs December 2020

Webster Lot:

Transient activity for the month was higher when compared to same time last year. Three years trend showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020. Average duration of stay for both weekends and weekdays were 2.5hours. For the month of December, we are at 58% of pre-covid activity level.

<u>Dec-19</u>
Average Per day
550
Average Per Weekday
490
Average per Weekend
695

<u>Dec-20</u>
Average Per day
83
Average Per Weekday
74
Average per Weekend
107

<u>Dec-21</u>
Average Per day
319
Average Per Weekday
294
Average per Weekend
390

Haviland Lot

Transient activity for the month was higher when compared to same time last year. Three years trend showed increased activity when compared to 2019. For the month, we are at 92% of our pre-covid activity level. Average duration of stay was 2.5hours for both weekdays and weekends.

<u>Dec-19</u>
Average Per day
218
Average Per Weekday
197
Average per Weekend
270

<u>Dec-20</u>
Average Per day
123
Average Per Weekday
114
Average per Weekend
149

<u>Dec-21</u>
Average Per day
201
Average Per Weekday
188
Average per Weekend
240

We have seen a total of 939 more Parkmobile transactions for the month.

Parkmobile Transactions			
	<u>2020/21</u>	<u>2021/22</u>	Variance
July	2061	3322	1261
August	2304	2873	569
September	2118	2720	602
October	2115	3165	1050
November	1396	2728	1332
December	1548	2487	939
Total	11542	17295	5753

Transient Activity December 2021 Vs December 2020

North Water Parking Lot

Transient activity for the month was higher when compared to same time last year. Three years trend showed a decrease when compared to 2019. For the month, we are at 81% of our pre-covid activity level. Average duration of stay was 2 hours during weekdays as well as weekends.

<u>Dec-19</u>
Average Per day
175
Average Per Weekday
153
Average per Weekend
228

<u>Dec-20</u>
Average Per day
98
Average Per Weekday
82
Average per Weekend
147

<u>Dec-21</u>
Average Per day
142
Average Per Weekday
127
Average per Weekend
185

We have seen a total of 620 more Parkmobile transactions for the month.

Parkmobile Transactions			
	<u>2020/21</u>	<u>2021/22</u>	Variance
July	1380	1897	517
August	1473	1471	-2
September	1316	1543	227
October	1291	1739	448
November	977	1533	556
December	1026	1646	620
Total	7463	9829	2366

Yankee Doodle Garage

Transient activity for the month was higher when compared to same time last year. Three years trend showed a decrease when compared to 2019. For the month, we are at 72% of our pre-covid activity level. Average duration of stay for both weekdays and weekends were about 5 hours.

<u>Dec-19</u>
Average Per day
65
Average Per Weekday
55
Average per Weekend
89

<u>Dec-20</u>
Average Per day
26
Average Per Weekday
26
Average per Weekend
28

<u>Dec-21</u>
Average Per day
47
Average Per Weekday
46
Average per Weekend
48

Main Street Lot

Transient activity for the month was higher when compared to same time last year. Three years trend showed a decrease when compared to 2019. For the month, we are at 69% of our pre-covid activity level. The average duration of stay for the parking lot was 2.5 hours both on weekdays and weekends.

<u>Dec-19</u>
Average Per day
147
Average Per Weekday
135
Average per Weekend
178

<u>Dec-20</u>
Average Per day
56
Average Per Weekday
58
Average per Weekend
52

<u>Dec-21</u>
Average Per day
102
Average Per Weekday
102
Average per Weekend
102

Wall Street Lot

Transient activity for the month was higher when compared to same time last year. Three years trend showed increased activity when compared to 2019. For the month, we are at 111% of our pre-covid activity level. Average duration of stay at the parking lot was 2.5 hours for weekdays as well as weekends.

<u>Dec-19</u>
Average Per day
81
Average Per Weekday
83
Average per Weekend
74

<u>Dec-20</u>
Average Per day
65
Average Per Weekday
69
Average per Weekend
55

<u>Dec-21</u>
Average Per day
89
Average Per Weekday
97
Average per Weekend
68

Liberty Square Lot

Transient activity for the month was higher when compared to same time last year. Three years trend showed a decrease when compared to 2019. This decrease is due to COVID-19. The decrease started mid-March 2020. For the month, we are at 77% of our pre-covid activity level. Average duration of stay at the parking lot was 2 hours.

<u>Dec-19</u>
Average Per day
109
Average Per Weekday
97
Average per Weekend
137

<u>Dec-20</u>
Average Per day
72
Average Per Weekday
66
Average per Weekend
90

<u>Dec-21</u>
Average Per day
84
Average Per Weekday
82
Average per Weekend
88

Transient Activity December 2021 Vs December 2020

On-Street Parking

- On-street parking activity for the month was higher when compared to same time last year. For the month, we are at 102% of our pre-covid activity level. We are noticing strong on-street activity for the month.

Street	December 2021	December 2020	December 2019
Ann St.	616	233	483
Berkeley St.	31	19	33
Haviland St.	2287	1853	3117
Madison St.	176	115	240
Maple St.	354	139	219
Marshall St.	354	205	378
Merwin St	554	142	594
Monroe St.	79	45	275
N. Main St.	6999	4669	8193
N. Water St.	2873	1518	2822
Orchard St	2810	1327	2013
Quincy St.	0	2	0
S. Main St.	5666	3992	6372
W. Washington St.	2187	1876	2581
Washington St.	4138	39	6202
West Ave	2660	1739	2588
Uptown St.	7631	5252	2348
Grand Total	39415	23165	38458

Transient Activity Report

July - December

Year-to-date Transient Activity Report

The below analysis compares 6 months (July – December) aggregate transient activity for the 2021/22 and 2020/21 fiscal years. The report is generated using payment activity data gathered from Text to Park, Parkmobile, Cale, IPS and Amano.

SNRR Parking Garage:

Six months aggregate data showed increased transient activity in 2021/22 when compared to 2020/21 at the SNRR Garage. This is due to slow recovery from COVID-19 which started mid-March 2020. The location was in an upward trend before COVID-19 pandemic. Over six-month period, there were 7,343 more transactions for the current year compared to same time frame last year.

July - December Aggregate 2020/21
Average Per day
10
Average Per Weekday
11
Average per Weekend
7

July - December Aggregate 2021/22
Average Per day
50
Average Per Weekday
53
Average per Weekend
41

SNRR Parking Lot:

The SNRR Parking Lot activity has increased for the period compared to same time last year. This is due to the slow recovery from COVID-19 pandemic. Over six-month period, we have seen a total of 7,884 more transactions in 2021/22 when compared to 2020/21.

July - December Aggregate 2020/21
Average Per day
10
Average Per Weekday
12
Average per Weekend
5

July - December Aggregate 2021/22
Average Per day
53
Average Per Weekday
63
Average per Weekend
28

Maritime Parking Garage:

Maritime Parking Garage has seen increased activity for the period. The increase is due to recovery from COVID-19 pandemic coupled with the free admission program for CT residents at the Maritime Aquarium. Over six-month period, the Maritime Parking garage has seen 48,226 more transactions when compared to same time frame last year.

July - December Aggregate 2020/21
Average Per day
227
Average Per Weekday
189
Average per Weekend
325

July - December Aggregate 2021/22
Average Per day
489
Average Per Weekday
413
Average per Weekend
684

Year-to-date Transient Activity Report

Webster Parking Lot:

When comparing six months aggregate data for 2021/22 with 2020/21, the Webster parking lot has seen increased activity in 2021/22. This is due to slow recovery from COVID19 pandemic. Over six-month period, there were 40,815 more transactions in 2021/22 when compared to 2020/21.

July - December Aggregate 2020/21
Average Per day
126
Average Per Weekday
111
Average per Weekend
164

July - December Aggregate 2021/22
Average Per day
347
Average Per Weekday
287
Average per Weekend
500

Haviland Lot

Six months aggregate data showed an increased activity in 2021/22 at the Haviland Lot. This is due to increased activity as we recover from COVID-19. There were 13,554 more transactions this year when compared to same time last year.

July - December Aggregate 2020/21
Average Per day
160
Average Per Weekday
143
Average per Weekend
203

July - December Aggregate 2021/22
Average Per day
233
Average Per Weekday
203
Average per Weekend
312

There were 5,753 more pay by phone transaction in 2021/22 when compared to 2020/21.

Parkmobile Transactions			
	<u>2020/21</u>	<u>2021/22</u>	Variance
July	2061	3322	1261
August	2304	2873	569
Sept	2118	2720	602
Oct	2115	3165	1050
Nov	1396	2728	1332
Dec	1548	2487	939
Total	11542	17295	5753

Year-to-date Transient Activity Report

North Water Lot

North Water Parking Lot activity in 2021/22 has shown an increase when compared to 2020/21. Over six-month period, the parking lot has seen 5,606 more transactions in 2021/22 when compared to same period in 2020/21.

July - December Aggregate 2020/21	
Average Per day	
135	
Average Per Weekday	
114	
Average per Weekend	
190	

July - December Aggregate 2021/22	
Average Per day	
166	
Average Per Weekday	
146	
Average per Weekend	
215	

There were 2,366 more pay by phone transaction in 2021/22 when compared to 2020/21.

Parkmobile Transactions			
	<u>2020/21</u>	<u>2021/22</u>	Variance
July	1380	1897	517
August	1473	1471	-2
Sept	1316	1543	227
Oct	1291	1739	448
Nov	977	1533	556
Dec	1026	1646	620
Total	7463	9829	2366

Yankee Doodle Garage

Six months aggregate data at the Yankee Doodle Garage showed increased transient activity in 2021/22 when compared to same time frame in 2020/21. The increase is due to recovery from COVID-19 pandemic. The parking garage has seen 3,312 more transactions in 2021/22 when compared to same time frame in 2020/21.

July - December Aggregate 2020/21	
Average Per day	
26	
Average Per Weekday	
25	
Average per Weekend	
26	

July - December Aggregate 2021/22	
Average Per day	
44	
Average Per Weekday	
42	
Average per Weekend	
49	

Year-to-date Transient Activity Report

Main Street Lot

Six months aggregate data showed increased activity for 2021/22 when compared to same time frame in 2020/21. The increase is due to recovery from COVID-19. Over six-month period, the parking lot has seen 7,327 more transactions in 2021/22 when compared to same time in 2020/21.

July - December Aggregate 2020/21
Average Per day
74
Average Per Weekday
71
Average per Weekend
80

July - December Aggregate 2021/22
Average Per day
114
Average Per Weekday
110
Average per Weekend
123

Wall Street Lot

Six months aggregate data for the Wall Street Lot showed increased activity in 2021/22 when compared with 2020/21. Over six-month period, the parking lot has seen 4,170 more transactions in 2021/22 when compared to same time in 2020/21.

July - December Aggregate 2020/21
Average Per day
65
Average Per Weekday
69
Average per Weekend
56

July - December Aggregate 2021/22
Average Per day
88
Average Per Weekday
93
Average per Weekend
76

Liberty Square Lot

Six months aggregate data showed increased activity for the current year due to recovery from COVID-19 pandemic. Over six months period the parking lot has seen a total of 2,489 more transactions in 2021/22 when compared to 2020/21.

July - December Aggregate 2020/21
Average Per day
75
Average Per Weekday
65
Average per Weekend
99

July - December Aggregate 2021/22
Average Per day
88
Average Per Weekday
78
Average per Weekend
113

Year-to-date Transient Activity Report

On-Street Parking

Six months aggregate data for On-Street operation showed increased activity in 2021/22 when compared to same time frame in 2020/21. This is due to increased activity in the area that matched our pre COVID-19 pandemic activity level. Over six months period, we have seen a total of 84,663 more transactions this year when compared to same time last year.

Year-to-date aggregate (July - December) with current Hours of operations			
Sub Area	Aggregate 2021/22	Aggregate 2020/21	Variance
Ann St.	4420	2112	2308
Berkeley St.	231	146	85
Haviland St.	16122	15334	788
Madison St.	1496	1214	282
Maple St.	2089	1070	1019
Marshall St.	2674	1919	755
Merwin St.	3649	1891	1758
Monroe St.	560	374	186
N. Main St.	41623	34916	6707
N. Water St.	20167	13243	6924
Orchard St	16484	9540	6944
Quincy St.	5	5	0
S. Main St.	33658	29687	3971
W. Washington St.	11905	11246	659
Washington St.	20891	83	20808
West Ave	16736	13028	3708
Uptown Streets	59429	31668	27761
Grand Total	252139	167476	84663

Year-to-date Transient Activity Report

Six Months Activity High Light:

Train station facilities (SNRR garage and Lot): – showed 15,227 more transactions. The increase is due to recovery from COVID-19 pandemic.

Maritime Garage: showed 48,226 more transactions. The increase is due to recovery from COVID-19 pandemic coupled with increased activity at the Maritime Aquarium because of the State free admission for CT residents' program (July – Aug).

Webster Lot: showed 40,815 more transactions. The increased activity is due to recovery from COVID19 pandemic.

Haviland Lot: showed 13,554 more transactions. Increased night and weekend activity.

North Water Lot: showed 5,606 more transactions due to recovery from COVID-19 pandemic.

Yankee Doodle Garage: showed 3,312 more transactions due to recovery from COVID-19 pandemic.

Main Street Parking Lot: showed 7,327 more transactions. The increase is mainly due to increased activity in the area.

Wall Street Parking Lot: showed 4,170 more transactions. The increase is due to an increased activity in the area.

Liberty Square Lot: showed 2,489 more transactions. The increase is due to recovery from COVID-19 pandemic.

On-Street Parking: showed 84,663 more transactions. This is due to increased activity.

Overall, SONO core business area excluding On-Street parking has seen 125,917 more transactions; when including On-Street parking, the area has seen 210,580 more transactions. When all Norwalk facilities (including SONO and Wall area) are reviewed as one, there were 225,389 more transactions this year compared to last year.

Courtesy Ticket Report

December 2021

Summary of courtesy tickets for December 2021		
	Dec-21	YTD
Number of courtesy card program dates	5	77
Total number of courtesy tickets given	285	2,946
\$ Value of Additional Meter Time	\$142.50	\$1,322.00
# Violations after Courtesy Time Expired	79	711
\$ value of courtesy tickets	\$5,150	\$55,875

December 2021 Courtesy Ticket Program

<u>Courtesy Tickets Tracking</u>				
Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Thursday, December 02, 2021	103	51.5	33	\$1,750.00
Wednesday, December 08, 2021	56	28	20	\$900.00
Monday, December 13, 2021	63	31.5	4	\$1,475.00
Friday, December 24, 2021	34	17	13	\$525.00
Friday, December 31, 2021	29	14.5	9	\$500.00
<u>Total</u>	<u>285</u>	<u>\$142.50</u>	<u>79</u>	<u>\$5,150.00</u>

Courtesy Report

July - December

2021/22 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Saturday, July 10, 2021	15	7.5	7	\$200.00
Monday, July 12, 2021	100	50	31	\$1,725.00
Monday, July 19, 2021	65	32.5	34	\$775.00
Thursday, July 22, 2021	3	1.5	0	\$75.00
Friday, July 23, 2021	5	2.5	0	\$125.00
Monday, July 26, 2021	18	9	0	\$450.00
Tuesday, July 27, 2021	87	43.5	28	\$1,475.00
Wednesday, July 28, 2021	13	6.5	0	\$325.00
Thursday, July 29, 2021	9	4.5	0	\$225.00
Friday, July 30, 2021	24	12	0	\$600.00
Saturday, July 31, 2021	13	6.5	0	\$325.00
July Total	352	\$ 176.00	100	\$ 6,300.00

Monday, August 02, 2021	7	0	0	\$175.00
Tuesday, August 03, 2021	21	0	0	\$525.00
Wednesday, August 04, 2021	17	0	0	\$425.00
Thursday, August 05, 2021	12	0	0	\$300.00
Friday, August 06, 2021	23	0	0	\$575.00
Saturday, August 07, 2021	101	50.5	35	\$1,650.00
Monday, August 09, 2021	91	45.5	28	\$1,575.00
Tuesday, August 10, 2021	12	0	0	\$300.00
Wednesday, August 11, 2021	26	0	0	\$650.00
Thursday, August 12, 2021	11	0	0	\$275.00
Friday, August 13, 2021	19	0	0	\$475.00
Monday, August 16, 2021	8	0	0	\$200.00
Tuesday, August 17, 2021	22	0	0	\$550.00
Wednesday, August 18, 2021	109	54.5	13	\$2,400.00
Thursday, August 19, 2021	15	0	0	\$375.00
Friday, August 20, 2021	23	0	0	\$575.00
Saturday, August 21, 2021	7	0	0	\$175.00
Tuesday, August 24, 2021	5	0	0	\$125.00
Wednesday, August 25, 2021	13	0	0	\$325.00
Thursday, August 26, 2021	106	53	32	\$1,850.00
Friday, August 27, 2021	16	0	0	\$400.00
Saturday, August 28, 2021	8	0	0	\$200.00
Monday, August 30, 2021	23	0	0	\$575.00
Tuesday, August 31, 2021	14	0	0	\$350.00
August Total	709	\$ 203.50	108	\$ 15,025.00

2021/22 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Wednesday, September 01, 2021	6	3	0	\$150.00
Thursday, September 02, 2021	26	13	0	\$650.00
Friday, September 03, 2021	122	61	40	\$2,050.00
Saturday, September 04, 2021	7	3.5	0	\$175.00
Tuesday, September 07, 2021	76	38	15	\$1,525.00
Wednesday, September 08, 2021	8	4	0	\$200.00
Thursday, September 09, 2021	17	8.5	0	\$425.00
Friday, September 10, 2021	14	7	0	\$350.00
Monday, September 13, 2021	76	38	22	\$1,350.00
Tuesday, September 14, 2021	11	5.5	0	\$275.00
Wednesday, September 15, 2021	13	6.5	0	\$325.00
Thursday, September 16, 2021	29	14.5	0	\$725.00
Friday, September 17, 2021	14	7	0	\$350.00
Saturday, September 18, 2021	8	4	0	\$200.00
Monday, September 20, 2021	13	6.5	0	\$325.00
Tuesday, September 21, 2021	6	3	0	\$150.00
Wednesday, September 22, 2021	23	11.5	6	\$425.00
Thursday, September 23, 2021	23	11.5	5	\$450.00
Friday, September 24, 2021	102	51	41	\$1,525.00
Saturday, September 25, 2021	1	0.5	0	\$25.00
Sunday, September 26, 2021	1	0.5	0	\$25.00
Monday, September 27, 2021	12	6	0	\$300.00
Tuesday, September 28, 2021	71	35.5	25	\$1,150.00
Wednesday, September 29, 2021	12	6	2	\$250.00
Thursday, September 30, 2021	19	9.5	5	\$350.00
September Total	710	\$ 355.00	161	\$ 13,725.00
Friday, October 01, 2021	61	30.5	21	\$1,000.00
Wednesday, October 06, 2021	88	44	32	\$1,400.00
Friday, October 08, 2021	30	15	0	\$750.00
Monday, October 11, 2021	31	15.5	8	\$575.00
Saturday, October 16, 2021	70	35	13	\$1,425.00
Wednesday, October 20, 2021	113	56.5	28	\$2,125.00
Thursday, October 28, 2021	34	17	4	\$750.00
October Total	427	\$ 213.50	106	\$8,025.00
Wednesday, November 03, 2021	101	50.5	30	\$1,775.00
Friday, November 12, 2021	74	37	31	\$1,075.00
Thursday, November 18, 2021	100	50	27	\$1,825.00
Saturday, November 20, 2021	81	40.5	32	\$1,225.00
Wednesday, November 24, 2021	107	53.5	37	\$1,750.00
November Total	463	\$ 231.50	157	\$7,650.00

2021/22 YTD Courtesy Tickets Tracking

Program Dates	# Courtesy Tickets	\$ Value of Additional Meter Time	# Violations after Courtesy Time Expired	\$ Value of Courtesy Tickets
Thursday, December 02, 2021	103	51.5	33	\$1,750.00
Wednesday, December 08, 2021	56	28	20	\$900.00
Monday, December 13, 2021	63	31.5	4	\$1,475.00
Friday, December 24, 2021	34	17	13	\$525.00
Friday, December 31, 2021	29	14.5	9	\$500.00
December Total	285	\$ 142.50	79	\$5,150.00
Grand Total	2946	\$1,322.00	711	\$55,875.00

Ticket Issuance Report

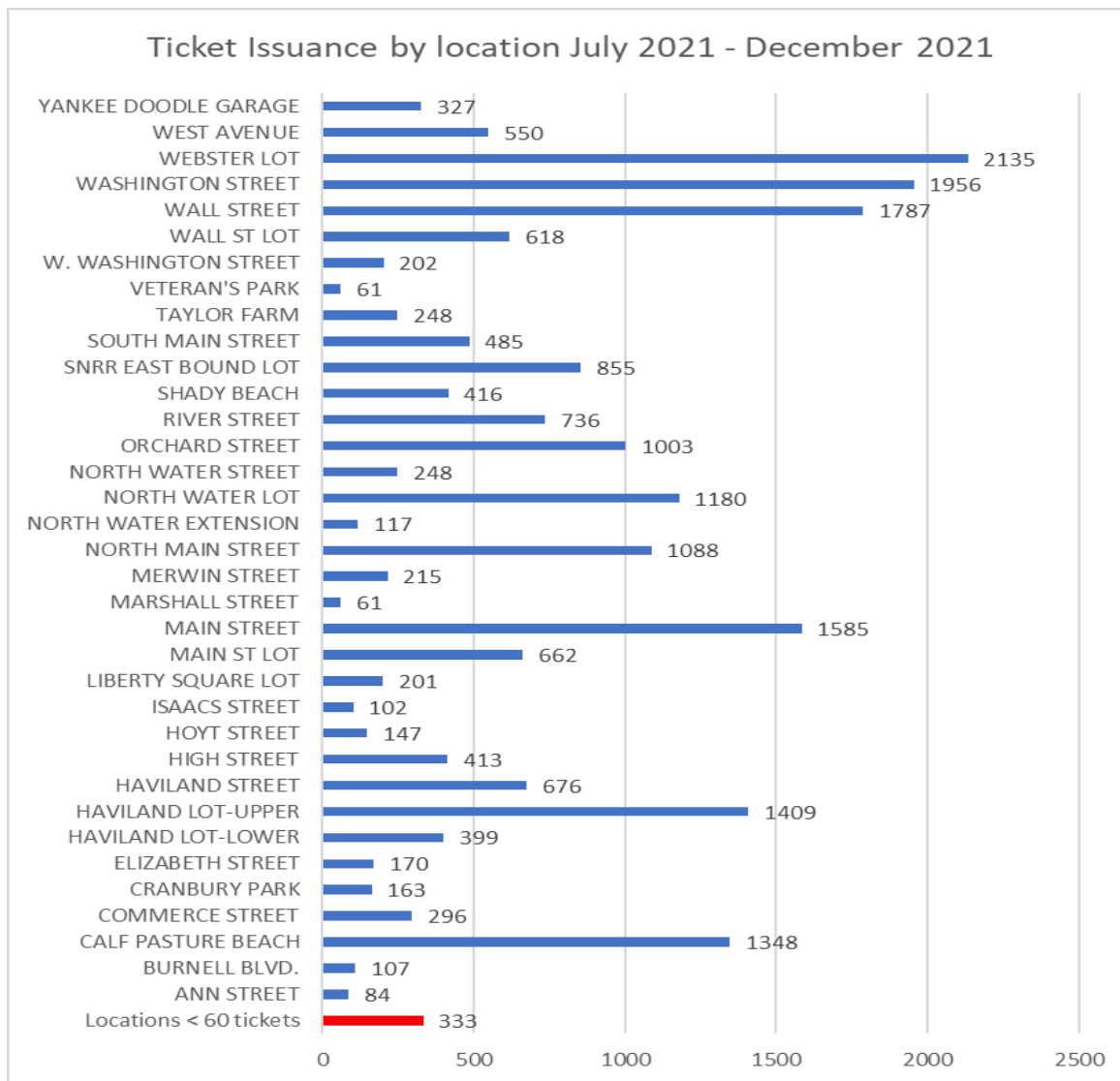
July - December

Ticket Issuance Report July 2021 - December 2021

There were total of 22,383 tickets issued in Norwalk from July 2021 through December 2021. Below is the breakdown of the types of violations:

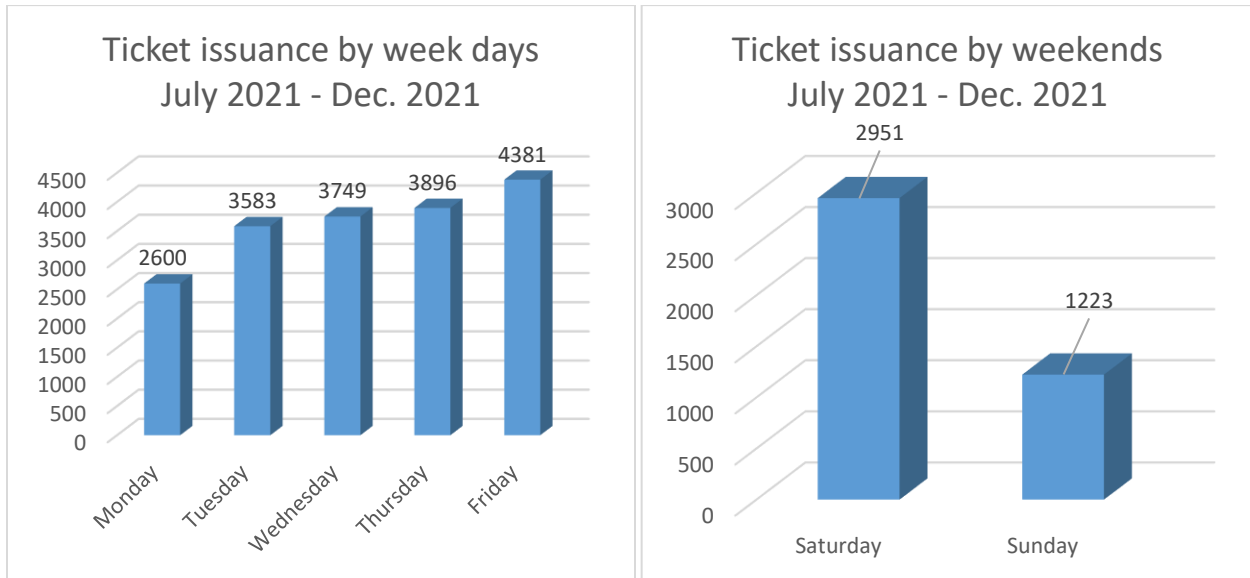
- 68% of the tickets issued was for expired meter and time limit violation.
- 13% of tickets issued was for courtesy warnings.
- 9% of tickets issued was for beach parking violations.
- 4% of tickets issued was for no parking zone.
- 3% of tickets issued was for parking without valid permit.
- The rest of the 3% was for occupying two spaces, parking in a handicap space, daily parking at SNRR and ENRR and the likes.

The graph below shows the total tickets issued in Norwalk broken down by Streets/locations. Please note that streets/locations with less than 60 tickets for the period are condensed into one column, and it is highlighted in red in the graph below.

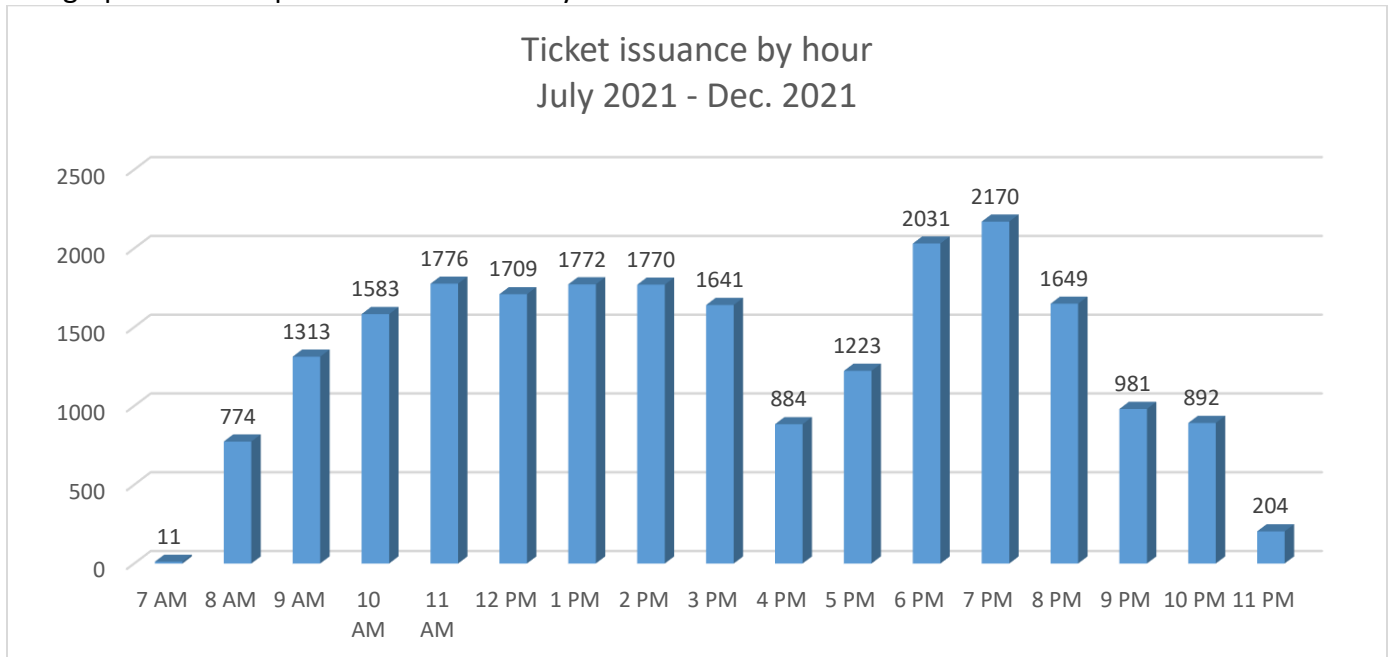


Ticket Issuance Report July 2021 - December 2021

We have further analyzed total tickets issued by hours and days. Of the total tickets issued, 81% of the tickets were issued during weekdays and 19% were issued on weekends. Breaking it down further into by hours, 59% of the tickets were issued during the daytime (5am – 5:59pm) while 41% of the tickets were issued during the evening hours (6pm – 4:59am). The graphs below show ticket issuance by weekdays and weekends.

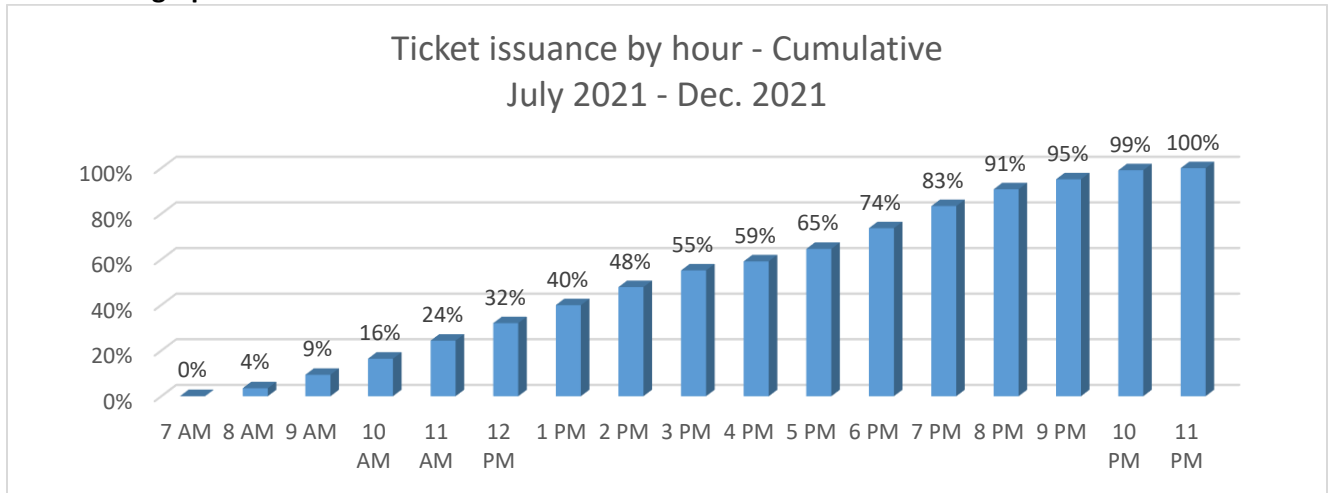


The graphs below explain ticket issuance by hours.



Ticket Issuance Report July 2021 - December 2021

Cumulative graph:



As we can see from the analysis at the top, majority of the tickets were issued for Expired Meter and Time Limit Violations. To better understand this, we have further analyzed Expired Meter and Time Limit violations separately below.

Expired meter and Time Limit violations make up 15,178 (68%) of the total tickets issued in Norwalk. Out of the total of 15,178 Expired meter/time limit violation tickets issued, 56.7% of the tickets were issued in SONO area, 32.3% were issued in Uptown area, 1.2% were issued in East Norwalk area and 9.8% were in SONO/Wall corridor area.

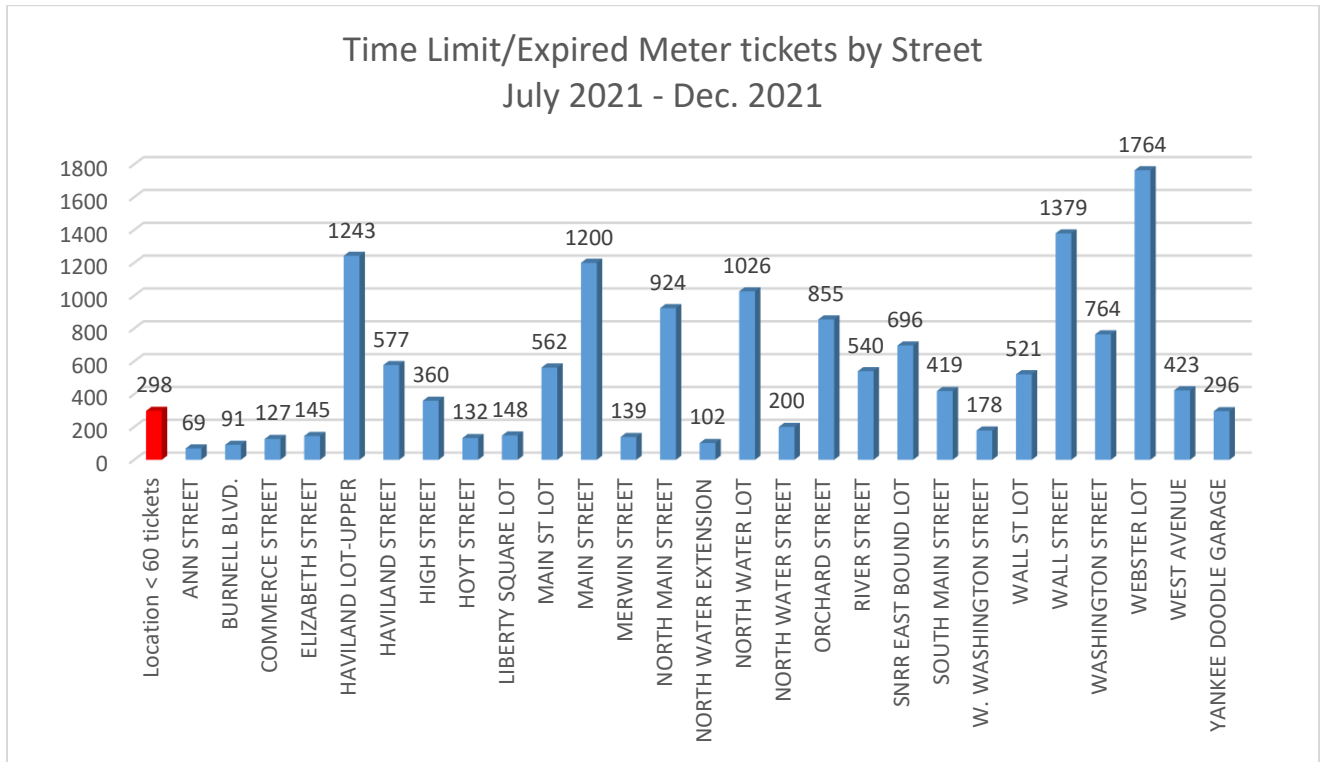
Area	# Tickets	Percentage
SONO Area Streets	3485	23.0%
SONO Area Off Streets	5124	33.8%
Uptown Streets	3531	23.3%
Uptown Area off Streets	1379	9.1%
East Norwalk	179	1.2%
SONO/Wall Corridor	1480	9.8%
Grand Total	15178	

In the time frame analyzed, there were a total of 50 locations where time limit and expired meter violation tickets were issued. These locations include the different on-street and off-street parking spaces. The top 5 locations represent 43% of the total expired and time limit violations. The following are the top 5 locations:

Location	# Tickets
WEBSTER LOT	1713
WALL STREET	1379
HAVILAND LOT-UPPER	1268
MAIN STREET	1200
NORTH WATER LOT	1026
Total	6586

Ticket Issuance Report July 2021 - December 2021

In the graph below, we try to show the areas where Expired and Time Limit violation tickets are issued. We have consolidated locations with less than 60 tickets for the period into one category, and it is highlighted in red in the graph.



Conclusion:

Same time frame last year, there were a total of 17,374 tickets issued. Comparing it to our current year number of 19,315, this year's ticket issuance is higher by 1,941 tickets. Ticket issuance was low last year due to reduced activity because of COVID-19. Last year, enforcement was focused mainly on warning tickets during COVID-19. This year, we are seeing consistent enforcement to increase compliance.

Per Space Analysis

