

**CITY OF NORWALK
PLANNING & ZONING COMMISSION
CAPITAL BUDGET SUBCOMMITTEE
January 26, 2023**

PRESENT: Tammy Langalis, Chair; Jacquen Jordan-Byron; Louis Schulman; Darius Williams

STAFF: Michelle Andrzejewski

OTHERS: Tom Ellis; Chitsamay Lam; James Walsh; Chief Gino Gatto; Assistant Chief Mark Conte; Lunda Asmani; Robert Pennington; Sandra Faios; Ryan Harold; Ralph Valenzisi; Bill Hodel

I. CALL TO ORDER

Ms. Langalis called the meeting to order at 5:30 p.m.

II. ROLL CALL

Ms. Andrzejewski called the roll.

III. DEPARTMENT REVIEWS

a. Management & Budgets

Tom Ellis, Director of Management and Budgets, began his presentation with the following Capital Budget request for a Digital Budget Budget book.

b. Finance Department (page 233)

Chitsamay Lam, comptroller for the city of Norwalk, began the presentation. Her Capital Budget request was for the following:

1. Time and Attendance Time Clocks

c. Police Department & Combined Dispatch (page 1)

James Walsh, Chief of Police began the presentation. His Capital Budget request was for the following:

1. Cars & Vans
2. Yamaha Outboard Engines

d. Fire Department

Gino Gatto, Fire Department Chief and Mark Conte, Assistant Chief, began the presentation. Their Capital Budget requests were for the following:

1. Station 4 Addition renovation
2. Scba Face Piece/Regulator Replacement
3. Protective Gear Replacement
4. Replace Heavy Rescue Truck (Rescue 2)
5. Replace Shift Commander Vehicle Car 2
6. Lighting And Electrical Upgrade Mechanics Garage
7. Fire Marshall Office Staff Vehicles
8. Lighting and Electrical Upgrade Mechanics Garage
9. Station 5 Meadow Street bathroom renovation
10. Building Repairs-Various

e. Board of Education (page 215)

Lunda Asmani, Chief Financial Officer for Norwalk Public Schools, began the presentation by speaking to how the projects related to the Plan of Conservation and Development. He then noted that various department heads would speak to the specific projects. Robert Pennington, Sandra Faios, Ryan Harold, Ralph Valenzisi, Bill Hodel made the following Capital Budget requests:

1. Band /Strings Instrument Replacements
2. Enhancement To School Security
3. Instructional Technology
4. Brookside-Montessori Program Expansion
5. Curriculum Materials & Textbooks
6. Air Conditioning Program
7. Capital Repairs And Replacement
8. School District Paving & Ada Compliance
9. Fuel Tank Replacement
10. Heating System Replacements
11. Schools Projects
12. Boe Asbestos Abatement Program
13. BMHS/CGS Cooling Plant Upgrade

IV. ADJOURNMENT

The meeting was adjourned at 7:30 p.m.

Respectfully submitted,

Diana Palmentiero