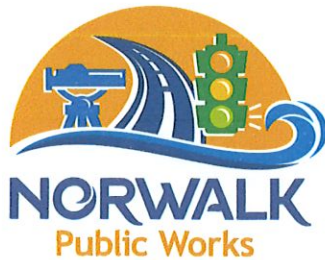


CITY OF NORWALK

Norwalk City Hall
125 East Avenue, PO Box 5125
Room 225
Norwalk, CT 06856-5125
P: 203-854-7791 / F: 203-857-0143

Public Works Committee Public Hearing Meeting Notice

 The Public Works Committee will hold a **Public Hearing** on **Tuesday, February 6, 2018 at 7:00 P.M.** in City Hall, 125 East Avenue, Room 225 to hear all parties interested in the proposed honorary naming of City Hall Drive (Sunset Hill Avenue to Eversley Avenue) to “Honorable Frank J. Esposito Way” followed by the regular meeting.



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PUBLIC WORKS COMMITTEE of the COMMON COUNCIL

DATE: Tuesday, February 6, 2018

TIME: 7:00 P.M.

PLACE: Norwalk City Hall, 2nd Floor, Room 225

AGENDA

Public Hearing

Public hearing to hear all parties interested in the proposed honorary naming of City Hall Drive (sunset Hill Avenue to Eversley Avenue) to "Honorable Frank J. Esposito Way". (7:00 P.M.)

Public Input

Public input (Guests at Committee meetings may speak to any item on the agenda. Comments shall be limited to no more than three (3) minutes per speaker.)

New Business

1. Approve the Minutes of the Public Works Committee Meeting of Tuesday, December 5, 2017.
2. Approve the honorary naming of the City Hall Drive (Sunset Hill Avenue to Eversley Avenue) to "Honorable Frank J. Esposito Way" in memory of Mayor Frank J. Esposito.
3. Authorize the Mayor, Harry W. Rilling, to execute all required documents related to the execution of the Easement Agreement between the City of Norwalk and the State of Connecticut Department of Transportation for a permanent easement of 23,060± square feet to construct and maintain the Walk Railroad Bridge as depicted on a map prepared by the State of Connecticut Department of Transportation entitled "Compilation Plan Town of Norwalk Map Showing Easement Acquired From City Of Norwalk By The State Of Connecticut Department Of Transportation Walk Railroad Bridge Replacement," dated December 2017, at a scale of 1" = 40' on file in the Department of Public Works in exchange for a payment of \$580,000.00.
4. Authorize the Mayor, Harry W. Rilling, to execute all required documents related to the execution of the Easement Agreement between the City of Norwalk and the State of Connecticut Department of Transportation for a permanent easement of 6,098± square

feet to construct and maintain the Walk Railroad Bridge as depicted on a map prepared by the State of Connecticut Department of Transportation entitled "Compilation Plan Town of Norwalk Map Showing Easement Acquired From City Of Norwalk By The State Of Connecticut Department Of Transportation Walk Railroad Bridge Replacement," dated December 2017, at a scale of 1" = 40' on file in the Department of Public Works in exchange for a payment of \$154,000.00.

5. Authorize the Mayor, Harry W. Rilling, to execute all required documents related to the execution of the Easement Agreement between the City of Norwalk and the State of Connecticut Department of Transportation for a temporary construction easement of 18,780± square feet for the purpose of storage of construction materials and to provide access between the Norwalk River and land of the State of Connecticut during the Walk Bridge replacement project as depicted on a map prepared by the State of Connecticut Department of Transportation entitled "Compilation Plan Town of Norwalk Map Showing Easement Acquired From City Of Norwalk By The State Of Connecticut Department Of Transportation Walk Railroad Bridge Replacement," dated December 2017, at a scale of 1" = 40' on file in the Department of Public Works in exchange for a payment of \$386,000.00.
6. Authorize the Mayor, Harry W. Rilling, to execute all required documents related to the execution of the Easement Agreement between the City of Norwalk and the State of Connecticut Department of Transportation for a permanent easement of 998± square feet to provide access to the Yankee Doodle Bridge structure as depicted on a map prepared by the State of Connecticut Department of Transportation entitled "Compilation Plan Town of Norwalk Map Showing Easement Acquired From City Of Norwalk By The State Of Connecticut Department Of Transportation Rehabilitation of Bridge No. 00059 (Yankee Doodle Bridge) I-95 Over Norwalk River And Hendricks Avenue," dated November 2017, at a scale of 1" = 20' on file in the Department of Public Works in exchange for a payment of \$1,050.00.
7. Authorize the Director of Public Works to execute Change Orders for The Grasso Companies, LLC Project RD2017-2 Concrete Curbs and Sidewalks, for a sum not to exceed \$162,300.00.

Account No. 09 16 1000 5777 C0536
09 17 1000 5777 C0536
09 18 0910 5777 C0287

Information / Discussion

- A. Monthly Solid Waste Report – November/December 2017
 1. Quarterly Report – 4th Quarter 2017
- B. Customer Service Report – December 2017/January 2018
- C. Correspondence

D. FY 2018-2019 Capital Budget Summary Sheet

E. FY 2018-2019 Operating Budget Summary Sheets

Upcoming Projects

Next Meeting: Tuesday, March 6, 2018
7:00 P.M.
Room 225, Norwalk City Hall



CITY OF NORWALK
Norwalk City Hall
125 East Avenue, PO Box 5125
Room 225
Norwalk, CT 06856-5125
P: 203-854-7791 / F: 203-857-0143

**CITY OF NORWALK
PUBLIC WORKS COMMITTEE
December 5, 2017**

ATTENDANCE: John Igneri, Chair; Thomas Livingston; Michael Corsello; George Tsiranides; Travis Simms; Doug Hempstead (7:08pm)

STAFF: Bruce Chimento, Director; Susan Prosi

Mr. Igneri called the meeting to order at 7:01 p.m. A quorum was present.

PUBLIC INPUT

There was no public present this evening.

NEW BUSINESS

1. APPROVE THE MINUTES OF THE PUBLIC WORKS COMMITTEE MEETING OF TUESDAY, OCTOBER 3, 2017.

****MR. CORSELLO MOVED THE ITEM**

****MR. SIMMS AND MR. TSIRANIDES ABSTAINED**

****MOTION PASSED UNANIMOUSLY WITH TWO ABSTENTIONS**

2. APPROVE THE 2018 MEETING DATES FOR THE PUBLIC WORKS COMMITTEE.

Mr. Livingston asked about the extra dates on the list.

Mr. Chimento explained that those dates were put there in case they wanted to change the date due to a holiday such as July 3rd.

Mr. Corsello said that they are only required to have ten (10) meetings a year so they can simply cancel a meeting if necessary.

Mr. Igneri suggested cancelling the January 2, 2018 meeting.

The Committee discussed the idea of cancelling the January 2, 2018 meeting. It was decided that the Tuesday, January 2, 2018 meeting will be cancelled. The Committee decided to call a special meeting if needed. The July 3rd and the November 5th meeting will remain with the option of cancelling at a later date.

****MR. LIVINGSTON MOVED THE ITEM**

****MOTION PASSED UNANIMOUSLY**

3. APPROVE THE NAMING OF THE CITY HALL DRIVE AS "MAYOR FRANK J. ESPOSITO WAY" IN MEMORY OF MAYOR FRANK J. ESPOSITO. SET A PUBLIC HEARING ON JANUARY 2, 2018 AT 7:00 P.M. IN ROOM 225, NORWALK CITY HALL.

Mr. Chimento stated that he was asked to rename City Hall Drive to Mayor Frank J. Esposito Drive. He said that a public hearing would have to be scheduled.

Mr. Igneri said that he would like to amend the action due to the cancellation of the January 2, 2018 meeting. He amended the action to read February 6, 2018 instead of January 2, 2018.

The Committee began to discuss his tenure with the City of Norwalk stating he was Mayor for 14 years, a State Representative and a Norwalk Common Council Member.

Mr. Igneri said that shortly after Former Mayor Esposito passed, there were several suggestions received by the Mayor to name the Concert Hall after him then in June, Mr. Conroy sent a letter requesting the same.

The Committee discussed how they would want to rename the street. Several ideas were passed around. The Committee ultimately decided to rename City Hall Drive to Honorable Frank J. Esposito Way. For the record, Mr. Igneri reread the action, "Approve the naming of City Hall Drive as Honorable Frank J. Esposito Way in memory of Mayor Frank J. Esposito. Set a Public Hearing on February 6, 2018 at 7:00 P.M. in room 225, Norwalk City Hall.

****MR. IGNERI MOVED THE ITEM**

****MOTION PASSED UNANIMOUSLY**

4. AUTHORIZE THE RETENTION OF SUSAN PROSI JOHNSON AS PROGRAM MANAGER REPRESENTING THE CITY OF NORWALK FOR THE WALK BRIDGE PROJECT, REPORTING TO THE MAYOR'S OFFICE, IN ACCORDANCE WITH LETTER DATED NOVEMBER 30, 2017.

ACCOUNT NO. 01 30 40 5258

Mr. Igneri said that he has been the Chairman for the Public Works Committee for a number of years and remembers during budget time they have allowed funds in the budget for consultants to assist the engineers with projects.

Mr. Chimento said that they completed a job search for this position. He said they began a little over a year ago before the budget process started and at the same time the Corporation Counsel requested funding for a consultant as well. Mr. Chimento said that they decided to combine the two. He discussed why they chose her stating that she seemed to be the best candidate. He said that she will report to the Mayor's Office but will have daily dealings with him and Lisa Burns. He said that they feel she would be an asset to the department. Ms. King from the Mayor's Office interviewed Ms. Prosi. He said that the Mayor knows her as well. He also mentioned that some of the head people at DOT knows her and she seems to have a good rapport with them.

Mr. Igneri asked Ms. Prosi to introduce herself and provide some background.

Ms. Prosi began to introduce herself and provided an employment background of her qualifications. She stated that she goes by Sue Prosi. She said that she worked in transportation planning and management for over 40 years. Ms. Prosi gave a breakdown of her employment history stating 8 years with the Greater Bridgeport Regional Planning Agency, 6 years with the City of Stamford as the Transportation Planner, 24 years with SWRPA. She stated that her resume is included in the packet. Ms. Prosi said that she has been in similar roles and responsibilities that the City is looking for in this position. She said that she is confident that she can promote, advocate and advance the City's interest with State and Federal entities to establish public involvement and engagement to promote Norwalk's interest.

Mr. Corsello said that he has been on the Public Works Committee for two (2) years and has been studying the Walk Bridge program and this is the first he is hearing that they are conducting a search for this. He asked how much does the budget allow for this hire.

Mr. Chimento answered \$100,000.00

Mr. Corsello stated that he was under the impression that Public Works needed some assistance and is in favor of the additional resources and asked if Mr. Chimento was comfortable with Ms. Prosi not reporting to him.

Mr. Chimento responded yes because they need a point person that would bring all the different departments together. He said that the other departments do not report to him so he has no idea what they are doing in regards to the Walk Bridge. He said that the funds were asked by him and Corporation Counsel and the Mayor's Office which would go into the Public Works budget. Mr. Chimento said that she is here every day, her office is located in the Public Works Department. He said that Laoise King is the point person for the Mayor's Office for the Walk Bridge Project and so Ms. Prosi will report to her. He said that Public Works is more accessible than the Mayor. Mr. Chimento stated that he asked many professional people in the region by email and telephone and some were not interested.

Mr. Corsello asked if there is more funding available should they need it.

Mr. Chimento answered, not without a special appropriation.

Mr. Corsello asked who conducted the search, what were the guidelines, if anyone responded by letter or resume or if there were a formal posting for the position.

Mr. Chimento responded that he and Ms. Burns asked professional people in person and by telephone if they knew anyone. He said that Ms. Prosi and Ms. Burns happen to be at a meeting together and began talking. Mr. Chimento said that some people were not interested. He said that no one responded by resume or letter. He stated that they felt they chose the best person for the job.

Mr. Corsello said that one of the biggest issues with the City is hiring and they need to be careful when they hire.

Ms. Prosi said that she assisted with many projects and grants providing the City with over 100 million dollars in funding to complete projects. She said that she organized regional parking in rail parking. She said that she assisted with the funding of the Norwalk Transit District and the funding of the SoNo parking years ago.

Mr. Livingston said that there has been discussions on receiving assistance in the engineering department and wanted to know if the department is getting the assistance they need with the \$100,000.00.

Mr. Chimento replied yes. He said that he and Ms. Burns cannot spend the time needed to attend meetings. He said that he could send Ms. Prosi in their stead so they could be free to do other business.

Mr. Igneri said he has been Chairman for five (5) years. He said since the Walk Bridge began he has been calling Mr. Chimento on other issues and Mr. Chimento would answer coming from a meeting. He said that Mr. Chimento would say that they need someone.

Mr. Livingston asked if the City would be reimbursed by the State for this project.

Mr. Chimento replied that he is meeting with the Governor on December 18, 2017 to discuss it. He said that there are other projects coming to light in the future. He said that the State wants to bring forward the reconstruction on Exit 16 on East Avenue and complete that bridge which needs coordination. He said that they are redoing all of East Avenue down to Van Zant Street which is part of the Walk Bridge Project. He said that they need assistance with all of the coordination.

Mr. Corsello asked if sending Ms. Prosi to meetings, who is not an engineer, the best fit for the department.

Mr. Chimento replied yes because he wouldn't have to send Ms. Burns or Mr. Yeosock and it is alright to send a consultant. He said that they are happy to have Ms. Prosi to help take the load off.

Mr. Livingston asked about Ms. Prosi's resume and also if the CT Commuter Rail Council that she is currently an active member of, would be a conflict of interest.

Ms. Prosi responded no.

Mr. Livingston then asked about the mission of the CT Commuter Rail Council.

Ms. Prosi answered that it is statutorily established. She said that it is advisory to communicate the commuter interests to DOT. She said that she has been on the Council since inception and has been appointed by Governor Malloy three (3) times.

Mr. Livingston suggested that they receive a monthly report from Ms. Prosi.

Mr. Chimento responded that he will provide the Committee with the monthly reports.

Mr. Corsello wanted to know who Ms. Prosi knows at DOT, if they are on a first name basis and if they have a good relationship as well as Metro North. He also asked if she knew anyone in DC.

Ms. Prosi replied that she does not know anyone in DC. She began to state the names of people that she has encountered and/or worked with. She named Himes, Blumenthal, Chris Murphy, Deputy Commissioner Anna Berry and a few others. She said that she is a very good advocate for projects.

Mr. Corsello asked Ms. Prosi who would say that she is a very good advocate for projects.

Ms. Prosi answered the engineers that she has worked with.

Mr. Corsello asked Ms. Prosi what she sees as the biggest potential problems in the City of Norwalk.

Ms. Prosi responded trying to replace 120 year old structures from a City that was developed precolonial times. She said that the impacts are so massive to the current infrastructures. She began to name potential problems within the City such as the Aquarium, environmental impacts, the waste water treatment plant, trying to move massive construction equipment to work in such a confined space. She said that you want to keep the vitality and the attractiveness in the City.

Mr. Corsello asked if she agrees that rehabilitation cannot be done.

Ms. Prosi answered that she would have to take engineering assessments into consideration.

The Committee began to discuss the possibility of another train station in Norwalk. The possible location that is still on the list is Wall Street closest to Commerce Street by the Burnell Bridge. Ms. Prosi stated that the State DOT may build a connection to get to the Merritt 7 train station from other stations as there isn't one currently.

Mr. Corsello asked for Ms. Prosi's availability.

Ms. Prosi responded she is totally available.

Mr. Hempstead asked why they didn't send out a RFQ. He also said that it appears that Ms. Prosi wrote her own scope of work.

Mr. Chimento said that they asked Ms. Prosi to submit the scope in a letter to Ms. King. He said that when they start looking for professional consulting services they try to hone in on those people that are specialized in the area that they are looking for. He said that they will not put out a RFQ and have so many people come out of the woodwork because consultants can do every and anything. He said that he wants to look at people that have worked on engineering projects in the past not just a consultant that thinks he can do anything.

Mr. Hempstead asked if this hire will be in this year's budget, how long her hire will be anticipated for and when it will begin.

Mr. Chimento replied her hire will begin as soon as he receives approval from the committee and approximately five (5) years.

Mr. Hempstead asked if it is anticipated to spend the \$100,000 in its entirety over the next six months.

Mr. Chimento replied no.

Mr. Igneri asked Ms. Prosi if she could attend Public Works Committee meetings periodically to update the Committee Members.

Ms. Prosi answered yes.

Mr. Hempstead asked who coordinated the construction of the Mall.

Mr. Chimento responded Public Works.

Mr. Hempstead asked if there will be numerous street closures at the same time.

Mr. Chimento answered no.

Mr. Hempstead said that they should have a better format with the scope of work.

Mr. Corsello asked since this will be a five (5) year project will Ms. Prosi be available for the next five (5) years.

Ms. Prosi answered that she can't guarantee that and that she looks forward to working for a long time. She said that they may decide in the future that they need different types of services that she can't provide.

Mr. Corsello said that if Ms. Prosi decided that they needed someone in addition to herself would she hesitate to give that advice.

Ms. Prosi responded in consultation speaking with Mr. Chimento, Ms. Burns, Ms. King or Ms. Stocker. She said that it would be more of a brainstorming activity.

****MR.IGNERI MOVED THE ITEM**

****MR. SIMMS AND MR. HEMPSTEAD ABSTAINED**

****MOTION PASSED UNANIMOUSLY WITH TWO (2) ABSTENTIONS**

5a. AUTHORIZE THE MAYOR, HARRY W. RILLING, TO EXECUTE A 1ST AMENDMENT TO THE JUNE 5, 2017 CONTRACT WITH TIGHE AND BOND, INC., TO PROVIDE PROFESSIONAL ENGINEERING SERVICES RELATIVE TO INVESTIGATING DEFICIENCIES AND OPTIONS FOR THE PORTION OF THE NORWALK LEVEE LOCATED SOUTH OF THE PERRY AVENUE BRIDGE, ADJACENT TO THE NORWALK RIVER TO ADD AN AMOUNT NOT TO EXCEED \$20,000 FOR A REGULATORY INSPECTION OF THE ROWAYTON POND DAM.

5b. RESCIND: COMMON COUNCIL ACTION OF MAY 9, 2017, ITEM VII, C.1 WHICH AUTHORIZED THE FOLLOWING: "1. AUTHORIZE THE MAYOR, HARRY W. RILLING, TO EXECUTE AN AGREEMENT WITH TIGHE & BOND FOR ITS ENGINEERING SERVICES FOR THE ROWAYTON POND DAM PROJECT, FOR A SUM NOT TO EXCEED \$20,000.00 ACCOUNT NO: 09 14 4027 5777 C0440".

ACCOUNT NO. 09 14 4027 5777 C0440

Mr. Chimento said that a study for the Army Corp of Engineers and Insurance people was conducted to ensure the safety of Rowayton Pond Dam. He said that Corporation Counsel agreed and thought it would be best if they amend the existing contract for the levee and included the Rowayton Pond Dam.

Mr. Livingston said that he was unclear and reread the item.

Mr. Chimento explained the reason this needs to be done. He said that if they do not complete inspections to this pond it is possible it could flood and the neighboring citizens may have to take out flood insurance. He said that the amendment is to add the funds and include the Rowayton Pond Dam inspections to the existing project.

Mr. Igneri asked if it is the Rowayton School Pond

Mr. Chimento answered yes.

Mr. Livingston said that if they took out for an amount and put in to add an amount it would be less confusing.

Mr. Corsello agreed.

****MR. IGNERI MOVED THE ITEM**
****MOTION PASSED UNANIMOUSLY**

INFORMATION / DISCUSSION

A. MONTHLY SOLID WASTE REPORT – SEPTEMBER/OCTOBER 2017

1. 3RD Quarter (July-September 2017) Transfer Station Quarterly Report

There was no discussion regarding the Monthly Solid Waste Report or the Quarterly report.

B. CUSTOMER SERVICE REPORT – OCTOBER/NOVEMBER 2017

There was no discussion regarding the Customer Service Report.

C. CORRESPONDENCE – WASHINGTON STREET SIDEWALKS

Mr. Chimento discussed this item. He explained the sidewalks and vaults underneath the sidewalks on Washington Street may need work. He said that there were inspections done and it seems they are in dire need. The Committee then began to discuss the issues and how to proceed. It was determined that the Corporation Counsel and several other departments would be asked for assistance with this issue.

UPCOMING PROJECTS

A Public Hearing is scheduled for Tuesday, February 6, 2018 followed by the regular meeting in Room 225. The January 2, 2018 meeting has been cancelled.

****MR. LIVINGSTON MOVED TO ADJOURN**
****MOTION PASSED UNANIMOUSLY**

There was no further business and the meeting was unanimously adjourned at 8:31 p.m.

Respectfully submitted,

Monique Cipriano
Executive Assistant
Public Works Department



TO: Members of the DPW Committee

FROM: Bruce J. Chimento, PE, Director of Public Works

Date: November 27, 2017

RE: Renaming of City Hall Drive

I have been asked by Chairman Ignneri to add the item "Approve the renaming of City Hall Drive as "Mayor Frank J. Esposito Drive". Mayor Esposito has made significant contributions to the City of Norwalk, both as a Councilman and its Mayor.

This is done according to Chapter 95, Article II of the City Code Honorary and Historic Naming so Streets. A copy of the Article is attached.

You must set a Public Hearing for this renaming.

Vote on abandonment.

Within 30 days of the receipt of the reports of the freeholders, the Planning Commission and Zoning Commission and of any appraiser, the Public Works Committee shall approve or disapprove said application, determine any conditions that should attach to said abandonment, authorize the Mayor to execute a quit-claim deed, if necessary, and determine the appropriate consideration for said abandonment. Said conditions may include public easements for utilities or other purposes which may be incorporated in the deed. Such approval or disapproval shall be referred to the Common Council for its approval or disapproval, which shall act upon such referral within 30 days.

Article II: Honorary and Historic Naming of Streets

[Adopted 10-28-2014]

§ 95-37 Purpose.

The purpose of this article is to establish guidelines and formalize procedures when considering the honorary or historic naming or renaming of a City-owned or controlled street or roadway, administered under the responsibility charged to the Public Works Committee of the Common Council.

§ 95-38 Policy and considerations.

If a City street or roadway is to be named in honor of an individual, it is generally required that such individual has made a significant contribution to the community through public service and deeds, and is respected for his or her accomplishments and good conduct. Consideration shall be given to individuals who have made recent accomplishments and contributions as well as individuals with historic ties to the City. An individual shall be deceased at least one year prior to the naming unless the Common Council determines by a two-thirds-majority plus one (11 votes) that a living individual deserves the honor. Groups should not be in a position to influence the process by funding of past or future operations of the street or roadway, and it is ultimately important for the City to avoid any perception of improper manipulation, special favor, vested interest, or endorsement of businesses, products or services.

§ 95-39 Procedure.

Naming of City streets or roadways shall proceed as follows:

- A. The proposed naming of a City street or roadway shall be placed on a Public Works regular meeting agenda for discussion and review. In the event that the street or roadway to be named is located within a City park, the proposed naming shall be placed on the Recreation, Parks and Cultural Affairs agenda for discussion and review.
- B. A public hearing is required prior to forwarding the naming request to the full Common Council for approval. The hearing shall be held at a regular meeting of the Public Works Committee, and the scheduling of said hearing shall have been approved at a previous regular meeting by a majority vote of the Committee.
- C. A two-thirds-majority (10 votes) of the Common Council is required for the approval of all honorary or historic street names, except in the case where a living individual is the honoree in which case a two-thirds-majority plus one (11 votes) is required.

DPW Committer Action:

Approve the naming of the City HALL Drive as "Mayor Frank J. Esposito Drive" in memory of Mayor Frank J. Esposito. Set a Public Hearing January 2, 2018 at 7:00 in Room 225, Norwalk City Hall.



CITY OF NORWALK
Paul L. Sotnik, P.E.
Senior Civil Engineer
psotnik@norwalkct.org
P: 203-854-7891 / F: 203-857-0143
Norwalk City Hall
125 East Avenue, P.O. Box 5125
Norwalk, CT 06856-5125

MEMORANDUM

TO: Bruce J. Chimento, P.E. – Director of Public Works

CC: Lisa Burns, P.E. - Principal Engineer

FROM: Paul L. Sotnik, P.E. - Senior Civil Engineer *P.L.S.*

REF: Walk Bridge Project Easements – 60 South Smith Street

DATE: January 31, 2018

The Department of Public Works has received plans prepared by the State of Connecticut Department of Transportation for the "Walk Bridge Project" for easements to be acquired from the City of Norwalk for the City parcel located at 60 South Smith Street (Wastewater Treatment Facility). The three easements are for the purposes indicated below. Please see the attached maps labeled Exhibits A and B.

- Easement to construct and maintain the railroad bridge. This area of this easement is 23,060± square feet and it is a permanent easement. (See Exhibit A).
- Easement to construct and maintain the railroad bridge. This area of this easement is 6,098± square feet and it is a permanent easement. (See Exhibit B).
- Construction easement for the purpose of storage of construction materials and to provide access between the Norwalk River and land of the State of Connecticut during the Walk Bridge replacement project. This easement is 18,780± square feet. This easement is a temporary construction easement and will be extinguished upon completion of the project, unless extinguished sooner by the State. The area disturbed as part of this construction easement will be restored upon the completion of construction. (See Exhibit A).

The State of Connecticut made an original offer of compensation to the City of Norwalk in June 2017 of \$350,500.00 for the permanent easement to construct and maintain the railroad bridge (23,060± S.F.) and \$350,000.00 for the temporary construction easement (18,780± S.F.) for a total of \$700,500.00. Please see the attached letter from Ms. Lorna Bennett of the State of Connecticut Department of Transportation dated June

16, 2017 labeled Exhibit C. After negotiations with the Office of the Corporation Council, they have increased that offer to \$966,000.00. Since then, they have also requested the additional permanent easement to construct and maintain the railroad bridge (6,098± S.F.) and offered to compensate the City in the amount of \$154,000.00 for that easement. The new total offer of compensation is \$1,120,000.00. See E-mail from James Mason to Brian McCann dated January 26, 2018 labeled Exhibit D.

Therefore, I would like to request that the following items be included on the agenda for the February 6, 2018 meeting of the Public Works Committee of the Common Council for approval.

- 1.) Authorize the Mayor, Harry W. Rilling, to execute all required documents related to the execution of the Easement Agreement between the City of Norwalk and the State of Connecticut Department of Transportation for a permanent easement of 23,060± square feet to construct and maintain the Walk Railroad Bridge as depicted on a map prepared by the State of Connecticut Department of Transportation entitled "Compilation Plan Town of Norwalk Map Showing Easement Acquired From City Of Norwalk By The State Of Connecticut Department Of Transportation Walk Railroad Bridge Replacement," dated December 2017, at a scale of 1" = 40' on file in the Department of Public Works in exchange for a payment of \$580,000.00.
- 2.) Authorize the Mayor, Harry W. Rilling, to execute all required documents related to the execution of the Easement Agreement between the City of Norwalk and the State of Connecticut Department of Transportation for a permanent easement of 6,098± square feet to construct and maintain the Walk Railroad Bridge as depicted on a map prepared by the State of Connecticut Department of Transportation entitled "Compilation Plan Town of Norwalk Map Showing Easement Acquired From City Of Norwalk By The State Of Connecticut Department Of Transportation Walk Railroad Bridge Replacement," dated December 2017, at a scale of 1" = 40' on file in the Department of Public Works in exchange for a payment of \$154,000.00.
- 3.) Authorize the Mayor, Harry W. Rilling, to execute all required documents related to the execution of the Easement Agreement between the City of Norwalk and the State of Connecticut Department of Transportation for a temporary construction easement of 18,780± square feet for the purpose of storage of construction materials and to provide access between the Norwalk River and land of the State of Connecticut during the Walk Bridge replacement project as depicted on a map prepared by the State of Connecticut Department of Transportation entitled "Compilation Plan Town of Norwalk Map Showing Easement Acquired From City Of Norwalk By The State Of Connecticut Department Of Transportation Walk Railroad Bridge Replacement," dated December 2017, at a scale of 1" = 40' on file in the Department of Public Works in exchange for a payment of \$386,000.00.

If you have any questions, please do not hesitate to contact me.

SP-411 (DRELL HOLE)

SOUTH SMITH STREET

CATCH BASIN

ENTRANCE TO CITY DUMP

PUNCH IN GATE POST

15 FT

15 FT

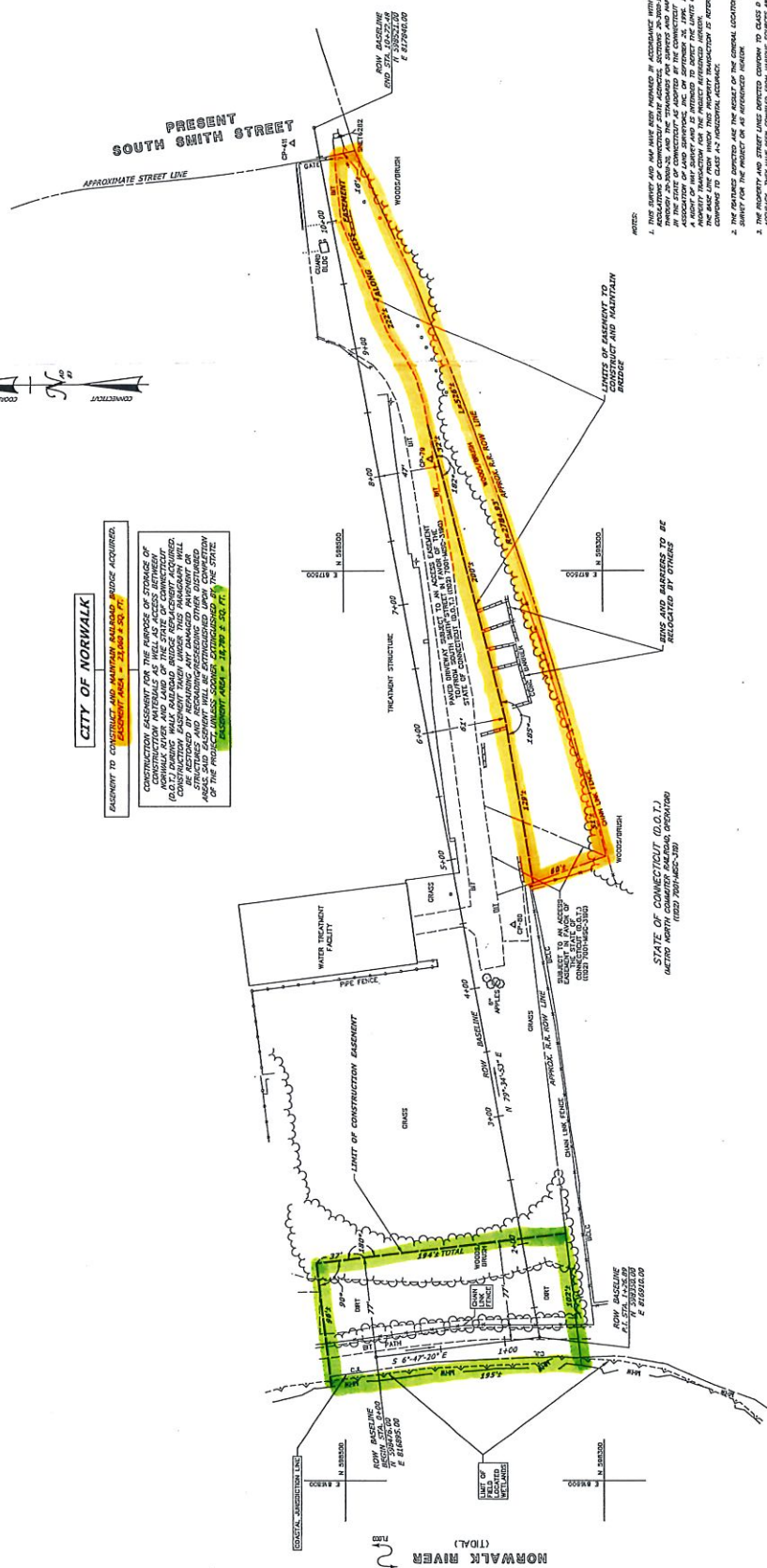
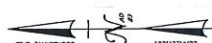
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CONSTRUCTION EASEMENT FOR THE PURPOSE OF STORAGE OF CONSTRUCTION MATERIALS AS WELL AS ACCESS BETWEEN NORMALK RIVER AND LAND OF THE STATE OF CONNECTICUT (D.D.T.) DURING WALK RAILROAD BRIDGE REPLACEMENT WILL BE CONSIDERED EASEMENT TAKEN UNDER THIS PARAGRAPH. ALL DISTURBED AND RECONSTRUCTING OTHER DISTURBED AREAS SAID EASEMENT WILL BE EXTINGUISHED UPON COMPLETION OF THE PROJECT, UNLESS SOONER EXTINGUISHED BY THE STATE.

EASEMENT AREA = 18.79 +/- SQ. FT.

[illegible]

RIGHT OF WAY SURVEY

TOWN OF NORWALK
MAP SHOWING EASEMENT ACQUIRED FROM
CITY OF NORWALK

BY
THE STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION

WALK RAILROAD BRIDGE REPLACEMENT
SCALE 1"=40'
AUGUST 2015
THOMAS A. HABLEY, P.E.

Journal of Management Education

- [illegible]

SCALE IN FEET		0 40 80	
DATE	REVISION	REC'D BY	
1/21/78	1		
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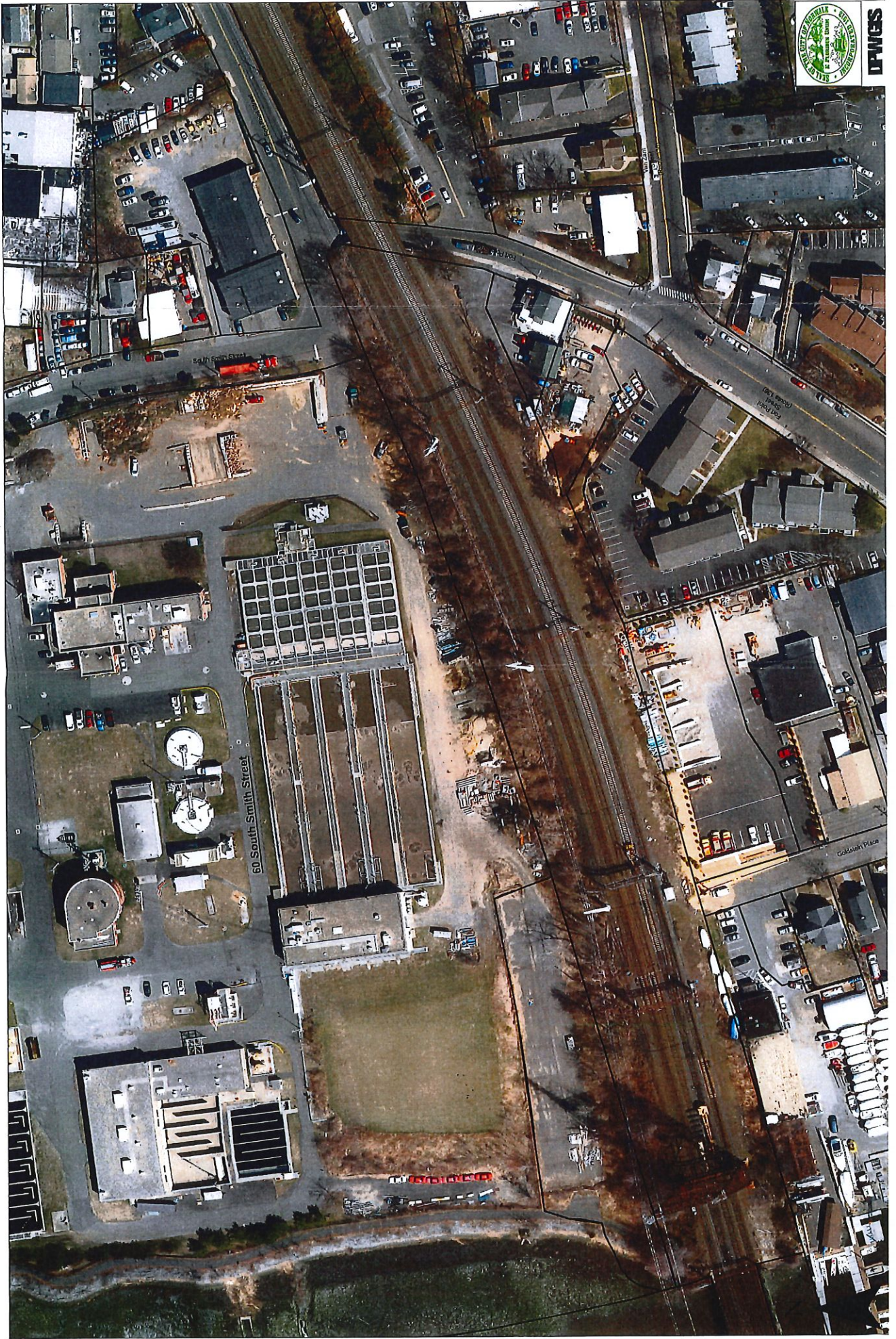
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[http://www.mcafee.com/usa/products/anti-virus/mcafee-secure-engine.htm](#)

The McAfee Secure Engine is the core of the McAfee Anti-Virus software. It is designed to protect your computer from viruses and other malicious software.

For more information about the McAfee Secure Engine, please visit our website at [mcafee.com/usa/products/anti-virus/mcafee-secure-engine.htm](#).







STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



2800 BERLIN TURNPIKE, P.O. BOX 317546
 NEWINGTON, CONNECTICUT 06131-7546

Phone: (860) 594-2390

June 16, 2017

CERTIFIED MAIL

The Honorable Harry Rilling
 Mayor, City of Norwalk
 125 East Avenue
 P.O. Box 5125
 Norwalk, Connecticut 06856

Dear Mayor Rilling:

Subject: File No.: 301-176-012
 Owner: City of Norwalk
 Town: Norwalk

The State of Connecticut Department of Transportation (Department) is now acquiring property for the project known as Walk Railroad Bridge Replacement I the City of Norwalk. In connection therewith, we enclose our map with revision dated February 24, 2017, detailing the acquisition of -0- square feet of land, as well as certain easements and right(s).

The state's offer, as evidenced by the enclosed offer letter, is \$700,500.00. This offer is based on the analysis of sales of land sharing similar utility. A copy of the state's appraisal will be made available upon request.

As is standard of real estate acquisitions of this type, the conveyance of "good and sufficient title" is required from the owners of record. Should the Department's title examination of your property reflect encumbrances that prohibit the transfer of adequate title, your assistance will be required. In this regard, a copy of our title reports cover page is enclosed for your review and comment.

If the offer is acceptable, please execute the enclosed acceptance agreement and W-9 form and return them to my attention. Kindly retain the copy marked "Duplicate" for your records. In addition, please complete and return the W-9 tax form that is included, and provide me with a copy of your resolution designating the person authorized to sign on behalf of the City.

Oral representations or promises made during the negotiation process are not binding on the Department.

I am available to meet with you to review the offer, the construction plans, and answer any questions you may have. Please contact me at the above telephone number or address no later than July 15, 2017.

Very truly yours,

Lorna Bennett
 Acquisition/Relocation Section
 Division of Rights of Way

Enclosures



STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546
Phone: (860) 594-2390

June 16, 2017

OWNER: City of Norwalk
(Sewer Maintenance Department)

PROPERTY FILE NO. 301-176-012

ADDRESS: 60 South Smith Street

TOWN: Norwalk

Pursuant to Connecticut General Statute(s) and as required for the Walk Railroad Bridge Replacement in the City of Norwalk, the Commissioner of Transportation finds it necessary to acquire from you -0- square feet of land and/or the following property rights and/or easements as described on the attached map; with revision dated February 24, 2017.

Compensation payable to you for the proposed acquisition and all legal damages to any remainder is as follows:

Value of easement to construct/maintain bridge to be acquired (23,060 ±sf): \$ 350,500.00

Value of temporary construction easement to be acquired (18,780 ±sf): \$350,000.00

Total Compensation \$ 700,500.00

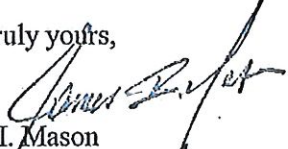
Building, structure and other improvements: N/A

Tenant owned improvements not covered in offer: N/A

The above represents an offer of just compensation for the property rights as developed by the Division of Rights of Way. Should you wish to accept this offer, please review and execute page two of this offer letter.

If you have any questions regarding this matter, please contact Ms. Lorna Bennett at the telephone number or address shown above.

Very truly yours,


James I. Mason
Rights of Way Assistant Director
Connecticut Department of Transportation

Attachment: Taking Map

Sotnik, Paul

From: McCann, Brian
Sent: Friday, January 26, 2018 11:07 AM
To: Sotnik, Paul
Subject: Fwd: 6DG0A.pdf

----- Forwarded message -----

From: "Mason, James I." <James.I.Mason@ct.gov>
Date: Jan 26, 2018 10:40 AM
Subject: RE: 6DG0A.pdf
To: "McCann, Brian" <BMcCann@norwalkct.org>
Cc: "Illinger, Craig J." <Craig.Illinger@ct.gov>, "Melzen, Thomas H." <Thomas.Melzen@ct.gov>

Brian,

This will confirm our conversation regarding the Department's settlement proposal for the acquisition under project file number 301-176-12 as acquired by eminent domain on September 29, 2017 and subsequently appealed by the City of Norwalk. It will also serve to address the Department's proposed acquisition under Serial number 12A.

Serial No. 12:

The Department proposes a settlement based on a valuation of \$42 per square foot for the permanent easement at a percentage of 60% of fee value (\$25.20 per sq. ft.) or **\$580,000.00**. The Department initially valued the easement at \$38 per square foot with a percentage of 40%, while the City's appraisal was at \$46 per square foot with a percentage at 100%. It should be noted there is no rationale for using 100% of fee value as the acquisition is an easement not a fee taking.

With respect to the acquired construction easement there wasn't a significant divergence between the respective appraisal evaluations (Department's value = **\$350,000**, and City's value = \$330,000). Applying the same proposed \$42.00 sq. ft. unit value equates to \$386,000 for a total of \$966,000.00.

Serial No. 12A:

In the interest of expediting negotiations, the Department is proposing **\$154,000.00** for the proposed additional permanent easement as a settlement offer. This amount reflects the same unit value (\$42 sq. ft.) and 60% of fee value.

As discussed, for simplicity we would like to address this acquisition as part of the appeal settlement for a total of **\$1,120,000.00** for all three easements.

I trust this addresses your need.

James

James I. Mason
Assistant Director
Division of Rights of Way

State of Connecticut

Department of Transportation
2800 Berlin Turnpike
P.O. Box 317546
Newington Ct. 06131

Tel: (860) 594-2396
Fax: (860) 594-2494

James.I.Mason@ct.gov

From: McCann, Brian [<mailto:BMcCann@norwalkct.org>]
Sent: Thursday, January 25, 2018 4:08 PM
To: Mason, James I.
Subject: RE: 6DG0A.pdf

Yes. I think they would prefer to see something in writing.

If possible. Sorry for the trouble.

Brian L. McCann, Esq.
Assistant Corporation Counsel
City of Norwalk
125 East Avenue
Norwalk, CT 06851
Phone: (203) 854-7750
Fax: (203) 854-7901

From: Mason, James I. [<mailto:James.I.Mason@ct.gov>]
Sent: Thursday, January 25, 2018 4:01 PM
To: McCann, Brian
Subject: RE: 6DG0A.pdf

Brian,

If the issue is having something in writing from the State regarding the (all inclusive) settlement proposal, I can send an email or letter. But the initial offer is of record and as such satisfies our statutory obligations, we can't change it.

Please let know; thanks.

James I. Mason
Assistant Director
Division of Rights of Way

State of Connecticut
Department of Transportation
2800 Berlin Turnpike
P.O. Box 317546
Newington Ct. 06131

Tel: (860) 594-2396

Fax: (860) 594-2494

James.I.Mason@ct.gov

From: McCann, Brian [<mailto:BMcCann@norwalkct.org>]
Sent: Thursday, January 25, 2018 3:57 PM
To: Mason, James I.
Subject: RE: 6DG0A.pdf

James,

Do you think it would be possible to update the offer letter to include the latest offer? Some of the council members asked if they could use it for a background/basis for their decision.

Brian L. McCann, Esq.
Assistant Corporation Counsel
City of Norwalk
125 East Avenue
Norwalk, CT 06851
Phone: (203) 854-7750
Fax: (203) 854-7901

From: Mason, James I. [<mailto:James.I.Mason@ct.gov>]
Sent: Tuesday, January 23, 2018 3:29 PM
To: McCann, Brian
Subject: 6DG0A.pdf

Brian,

Here you go.



CITY OF NORWALK
Paul L. Sotnik, P.E.
Senior Civil Engineer
psotnik@norwalkct.org
P: 203-854-7891 / F: 203-857-0143
Norwalk City Hall
125 East Avenue, P.O. Box 5125
Norwalk, CT 06856-5125

MEMORANDUM

TO: Bruce J. Chimento, P.E. – Director of Public Works
CC: Lisa Burns, P.E. - Principal Engineer
FROM: Paul L. Sotnik, P.E. - Senior Civil Engineer *P.L.S.*
REF: Yankee Doodle Bridge Project Easement
DATE: January 31, 2018

The Department of Public Works has received plans prepared by the State of Connecticut Department of Transportation for the "Yankee Doodle Bridge Project" for easements to be acquired from the City of Norwalk for the City parcel located along Interstate Route 95 and the south side of the King Industries, Inc. (1 Science Road) parcel. The easement is for the purpose of providing access to the Bridge structure. It is to be used for travel only and is not to be used for the storage of equipment or materials. Please see the attached map labeled Exhibit A. This area of this easement is 998± square feet and it is a permanent easement.

The State of Connecticut is making an offer of compensation to the City of Norwalk of \$1,050.00 for the permanent easement. Please see the attached letter from Mr. James Mason of the State of Connecticut Department of Transportation dated November 1, 2017 labeled Exhibit B.

Therefore, I would like to request that the following items be included on the agenda for the February 6, 2018 meeting of the Public Works Committee of the Common Council for approval.

- 1.) Authorize the Mayor, Harry W. Rilling, to execute all required documents related to the execution of the Easement Agreement between the City of Norwalk and the State of Connecticut Department of Transportation for a permanent easement of 998± square feet to provide access to the Yankee Doodle Bridge structure as depicted on a map prepared by the State of Connecticut Department of Transportation entitled "Compilation Plan Town of Norwalk Map Showing Easement Acquired From City Of Norwalk By The State Of Connecticut Department Of Transportation Rehabilitation of Bridge No. 00059 (Yankee

Doodle Bridge) I-95 Over Norwalk River And Hendricks Avenue," dated November 2017, at a scale of 1" = 20' on file in the Department of Public Works in exchange for a payment of \$1,050.00.

If you have any questions, please do not hesitate to contact me.

CITY OF NORWALK
EASEMENT FOR PROVIDING ACCESS TO STATE HIGHWAY STRUCTURE ACQUIRED. SAID EASEMENT IS LIMITED TO TRAVEL ONLY AND IS NOT TO BE USED FOR STORAGE OF EQUIPMENT OR MATERIALS. EASEMENT AREA = 3984 SQ.FT.

NVT KING INDUSTRIES INC.
NVT
EXISTING GATE
GATE
E.O.P.
LIMIT OF PROPOSED EASEMENT
LIMIT OF EXISTING EASEMENT
NON-ACCESS HIGHWAY LINE
RIGHT USE LAND OF THE STATE OF CONNECTICUT FOR ACCESS (022-58-1765)
SPOT USE LAND OF KING INDUSTRIES INC. (022-58-2514)

PRESENT GOVERNOR JOHN DAVIS LODGE TURNPIKE
(I-95 S.B. & CT ROUTE 15)

REFERENCES:

1. GENERAL LOCATION SURVEY PROVIDED BY CONDOT DISTRICT 2, PROJECT NO. 301-180, CHD FILE NO. 102-348, LBL, R/L, GRN, DON
2. CONDOT CONSTRUCTION PROJECT NO. 102-348 BENTLEY: "REHABILITATION OF BRIDGE NO. 00059 (YANKEE DOODLE BRIDGE) I-95 OVER NORWALK RIVER AND HENDRICKS AVENUE"
3. CONDOT RIGHT OF WAY MAP NO. 102-11, SHEET 7 OF 10
4. VOL. 264, PG. 447 (MAR.)
5. CONDOT DEC FILE 102-58-176C
6. CONDOT DEC FILE 102-58-251A
7. MAP ENTITLED "PROPOSED ACCESS AGREEMENT KING INDUSTRIES SHOWING PAVING SPACES", SCALE 1"=40', DATED 10/27/12, PROVIDED BY KING INDUSTRIES

COMPILATION PLAN

TOWN OF NORWALK
MAP SHOWING EASEMENT ACQUIRED FROM CITY OF NORWALK

BY
THE STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
REHABILITATION OF BRIDGE NO. 00059
(YANKEE DOODLE BRIDGE) I-95 OVER
NORWALK RIVER AND HENDRICKS AVENUE
SCALE 1"=40'
NOVEMBER 2017
MARK D. SOLIFE, P.E.
CHIEF ENGINEER - BUREAU OF ENGINEERING AND CONSTRUCTION

0951 (369)

TO ALL APPLICANTS AND FIELD PERSONNEL:
THIS MAP SHALL BE USED AS A GUIDE ONLY AND NOT AS A BASIS FOR ANY OTHER ACTION.

DATE	REVISION	REQ. BY

SCALE IN FEET
0 20 40

SHEET 1 OF 1 DATE

NOTES:

1. THIS COMPILATION PLAN WAS PREPARED IN ACCORDANCE WITH THE REGULATIONS OF CONNECTICUT STATE AGENCIES. SECTIONS 30-30B-20 THROUGH 30-30B-23, AND THE STANDARDS FOR SURVEYS AND MAPS IN THE STATE OF CONNECTICUT AS ADOPTED BY THE CONNECTICUT ASSOCIATION OF PROFESSIONAL SURVEYORS. THIS PLAN WAS COMPILED FROM CLASS 9 ACCURACY DATA AND IS INTENDED TO ADAPT THE LIMITS OF PROPERTY TRANSFERRED AS NOTED HEREON. THIS PLAN WAS COMPILED FROM OTHER INFORMATION THAT MAY BE DIFFERENT FROM THE ORIGINAL SOURCE. IT IS NOT TO BE CONSIDERED AS HAVING BEEN NECESSARILY OBTAINED AS THE RESULT OF A FIELD SURVEY AND IS SUBJECT TO SUCH CHANGE AS AN ACCURATE FIELD SURVEY MAY DISCLOSE.
2. THE TOPOGRAPHY AND PROPERTY LINE EVIDENCE DEPICTED ARE BASED UPON THE SURVEYING DATA AS REFERENCED. UNLESS OTHERWISE NOTED, THESE PROPERTY BOUNDARY LINES DO NOT REPRESENT THE PROFESSIONAL OPINION OF THE ENGINEER.
3. THE PHYSICAL ACCESS PROVIDED TO THE STATE WILL BE EITHER ALONG THE SECURITY PRICES.

DRAWN BY	QC
CHECKED BY	SAK
DATE	JUL/2017
DATE	JUL/2017



YANKEE DOODLE BRIDGE EASEMENT



2016 AERIAL PHOTO DATA





STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546

Phone: (860) 594-2418

OWNER: City of Norwalk

PROPERTY FILE NO. 102-348-2

ADDRESS: Crescent Street

TOWN: Norwalk

Pursuant to Connecticut General Statute(s) and as required for the Rehabilitation of Bridge No. 59 (Yankee Doodle Bridge), the Commissioner of Transportation finds it necessary to acquire from you the following property rights as described on the attached map; as revised November 2017.

Compensation payable to you for the proposed acquisition and all legal damages to any remainder is as follows:

Value of easements to be acquired:	\$ 1,050.00
Improvements: (Contributory Value *)	\$ 0.00
Damages to the remainder (Severance):	\$ 0.00
Total Compensation	\$ 1,050.00

Building, structure and other improvements: * none

Tenant owned improvements not covered in offer: _____

The above represents an offer of just compensation for the property rights as developed by the Division of Rights of Way. Should you wish to accept this offer, please review and execute page two of this offer letter.

If you have any questions regarding this matter, please contact Marie B. Gaj at the telephone number or address shown above.

Very truly yours,

James I. Mason
Rights of Way Assistant Director
Connecticut Department of Transportation

Attachment: Taking Map
bcc: Workflow File



MEMORANDUM

TO: Bruce Chimento, P.E. - Director of Public Works

FROM: Aaron Ho, E.I.T. – Junior Engineer

CC: Elisabeth Burns, P.E. - Principal Engineer
Drew Berndlmaier, P.E. – Senior Civil Engineer

REF: Public Works Committee Agenda Item – Project RD2017-2 Concrete Curbs and Sidewalks at Various Locations

DATE: February 2, 2018

I would like to request that the following items be included on the agenda for the February 6, 2018 Public Works Committee meeting.

1) Authorize the Director of Public Works to execute Change Orders for Project RD2017-2 Concrete Curbs and Sidewalks, for a sum not to exceed \$162,300.

Account Nos.	09161000 5777 C0536	(Fair Rent - \$50,276.26)
	09171000 5777 C0536	(Fair Rent - \$24,723.74)
	09180910 5777 C0287	(Redevelopment \$87,300.00)

The \$162,300 value consists of \$75,000 from the Department of Fair Rent and \$87,300.00 from the Redevelopment Agency.

The \$75,000 from the Department of Fair Rent is funding that was allocated for the improvement of sidewalks in the South Norwalk area, and will be used for the replacement of concrete curbs and sidewalks to be performed on South Main Street in 2018. See associated email correspondence.

The \$87,300 from the Redevelopment Agency corresponds to the estimated cost of performing the replacement of additional sidewalks and curbs on Henry Street and Chestnut Street in conjunction with the construction project at Side By Side School. The estimate is based on field measurements and Contract unit prices, and includes a 10% contingency.

From: Young, Darlene
Sent: Tuesday, January 16, 2018 2:39 PM
To: Berndlmaier, Drew <DBERNDLMAIER@norwalkct.org>
Cc: Principe, Jazmin <JPrincipe@norwalkct.org>
Subject: ADA Funding for South Norwalk Sidewalk Improvement Project

Hi Drew,

Per our conversation, please find the account numbers and dollar amounts from the Human Relations Dept. Capital Budget. These funds have been allocated for improvements to sidewalks in the South Norwalk area as part of the ADA Transition & Compliance Plan. The total amount allocated to this project is \$75,000.

Acct. # 0916000 5777 C0536 / \$50,276.26

Acct.#09171000 5777 C0536 / \$24,723.74

Please keep us informed with the P.O. process so we keep track of our accounts.

Thank you,
Darlene

Darlene Young
Program Coordinator



City of Norwalk
Fair Rent/Human Relations
125 East Ave., Rm 125
Norwalk, CT 06856
Ph: 203.854.7702
dyoung@norwalkct.org

Ho, Aaron

From: Ho, Aaron
Sent: Thursday, January 25, 2018 10:23 AM
To: Sweitzer, Susan
Subject: FW: Cost estimate for additional work on Henry Street and Chestnut Street

Susan,

Here is the email again. With a 10% contingency, the total dollar value would be \$87,300.00

Thanks,

Aaron Ho
Junior Engineer



Department of Public Works
P.O. Box 5125
125 East Avenue
Norwalk, CT 06851-5125

Phone: (203) 854-7268
Email: aho@norwalkct.org

From: Ho, Aaron
Sent: Wednesday, July 12, 2017 4:23 PM
To: Sweitzer, Susan <SSweitzer@norwalkct.org>
Cc: Berndlmaier, Drew <DBERNDLMAIER@norwalkct.org>; Little, Thomas <tlittle@norwalkct.org>
Subject: Cost estimate for additional work on Henry Street and Chestnut Street

Susan,

Here is the cost estimate we have for the additional work that Mark requested in relation to Side-By-Side school. See below for the details, but in general, the work will cost approximately \$79,370 more, not including any contingency on top of that.

Abutting Parking lot across from school on Henry St

Granite Curb:	129	\$	6,192.00
Conc. Sidewalk	1032.5	\$	9,292.50

Conc. Driveway	160	\$	1,600.00
Collector Patch	28.67	\$	3,010.35
Total:		\$	20,094.85

Remainder of Henry St, not including abutting parking

Granite Curb	174	\$	8,352.00
Conc. Sidewalk	1352	\$	12,168.00
Conc. Driveway	160	\$	1,600.00
ADA Ramp	8	\$	288.00
Collector Patch	38.67	\$	4,060.35
Total:		\$	26,468.35

On Chestnut Street

Granite Curb	218.5	\$	10,488.00
Granite Inlet Curb	5	\$	325.00
Conc. Sidewalk	1564	\$	14,076.00
Conc. Driveway	450.45	\$	4,504.50
Reset CB	1	\$	500.00
Local Patch	48.56	\$	2,913.60
Total:		\$	32,807.10

Thanks,

Aaron Ho
Junior Engineer



Department of Public Works
P.O. Box 5125
125 East Avenue
Norwalk, CT 06851-5125

Phone: (203) 854-7268
Email: aho@norwalkct.org



To: Bruce Chimento, Director of Public Works
 Lisa Burns, Principal Engineer
 Kathryn Hebert, DPW Administrative Services Manager
 Robert Barron, Director of Management & Budgets
 Chris Torre, Superintendent of Operations
 Dilene Byrd, Administrative Assistant

From: Jessica C. Paladino, Waste Programs Manager

Date: December 20, 2017

Re: MSW and Recycling Report - November 2017

MSW Collection and Disposal				
Municipal Solid Waste (MSW)	Previous FY: Nov-16	Current FY: Nov-17	Change	FY 17/18 Cumulative
Curbside tonnage	1,251.10	1,302.79	4.1%	6,263.43
MSW tonnage out	1,910.15	1,924.31	0.7%	9,634.17
Transfer station operating fee	\$65,625.00	\$66,875.00	1.9%	\$334,375.00
Transport and disposal fee	\$166,183.05	\$169,339.28	1.9%	\$847,806.96
Curbside collection fee	\$90,053.17	\$92,754.75	3.0%	\$463,773.75
Total operating costs (less curbside)	\$231,808.05	\$236,214.28	1.9%	\$1,182,181.96

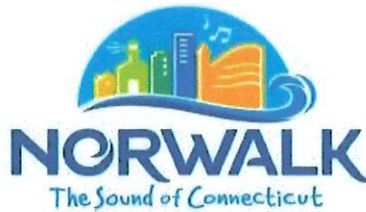
MSW Consolidated Budget	
FY 17/18 Budget	\$3,968,057.00
Amount expended	\$1,645,955.71
Percent remaining	58.5%

Recycling Collection				
Recycling Collection	Previous FY: Nov-16	Current FY: Nov-17	Change	FY 17/18 Cumulative
Curbside tonnage	742.56	735.90	-0.9%	3,542.47
Transfer station tonnage	41.65	33.01	-20.7%	201.37
Total monthly tonnage	784.21	768.91	-2.0%	3,743.84
Curbside collection fee	\$87,418.17	\$90,040.75	3.0%	\$450,203.75

Recycling Budget	
FY 17/18 Budget	\$1,080,489.00
Amount expended	\$450,203.75
Percent Remaining	58.3%

MSW and Recycling Revenues				
MSW and Recycling Revenues	Previous FY: Nov-16	Current FY: Nov-17	Change	FY 17/18 Cumulative
Transfer station tip fees	\$35,589.60	\$32,194.20	-9.5%	\$169,871.95
Recycling revenue (curbside)	\$12,994.80	\$12,878.25	-0.9%	\$61,993.23
Recycling revenue (T.S.)	\$728.88	\$577.68	-20.7%	\$3,523.98
Total revenues	\$49,313.28	\$45,650.13	-7.4%	\$235,389.15

A



To: Bruce Chimento, Director of Public Works
 Lisa Burns, Principal Engineer
 Kathryn Hebert, DPW Administrative Services Manager
 Robert Barron, Director of Management & Budgets
 Chris Torre, Superintendant of Operations
 Dilene Byrd, Administrative Assistant

From: Jessica C. Paladino, Waste Programs Manager

Date: January 17, 2018

Re: MSW and Recycling Report - December 2017

MSW Collection and Disposal				
Municipal Solid Waste (MSW)	Previous FY: Dec-16	Current FY: Dec-17	Change	FY 17/18 Cumulative
Curbside tonnage	1,285.84	1,217.06	-5.3%	7,480.49
MSW tonnage out	1,888.72	1,657.89	-12.2%	11,292.06
Transfer station operating fee	\$65,625.00	\$66,875.00	1.9%	\$401,250.00
Transport and disposal fee	\$164,318.64	\$145,894.32	-11.2%	\$993,701.28
Curbside collection fee	\$90,053.17	\$92,754.75	3.0%	\$556,528.50
Total operating costs (less curbside)	\$229,943.64	\$212,769.32	-7.5%	\$1,394,951.28

MSW Consolidated Budget	
FY 17/18 Budget	\$3,968,057.00
Amount expended	\$1,951,479.78
Percent remaining	50.8%

Recycling Collection				
Recycling Collection	Previous FY: Dec-16	Current FY: Dec-17	Change	FY 17/18 Cumulative
Curbside tonnage	807.32	703.22	-12.9%	4,245.69
Transfer station tonnage	58.25	43.09	-26.0%	244.46
Total monthly tonnage	865.57	746.31	-13.8%	4,490.15
Curbside collection fee	\$87,418.17	\$90,040.75	3.0%	\$540,244.50

Recycling Budget	
FY 17/18 Budget	\$1,080,489.00
Amount expended	\$540,244.50
Percent Remaining	50.0%

MSW and Recycling Revenues				
MSW and Recycling Revenues	Previous FY: Dec-16	Current FY: Dec-17	Change	FY 17/18 Cumulative
Transfer station tip fees	\$33,444.70	\$29,375.85	-12.2%	\$199,247.80
Recycling revenue (curbside)	\$14,128.10	\$12,306.35	-12.9%	\$74,299.58
Recycling revenue (T.S.)	\$1,019.38	\$754.08	-26.0%	\$4,278.05
Total revenues	\$48,592.18	\$42,436.28	-12.7%	\$277,825.43

AI



CITY OF NORWALK
Jessica C. Paladino
Waste Programs Manager
jpaladino@norwalkct.org
P: 203-854-3215 / F: 203-854-3224
15 South Smith Street
Norwalk, CT 06855

January 19, 2018

Ms. Paula Guerrero
Bureau of Materials Management & Compliance Assurance
Recycling Office
Department of Energy & Environmental Protection
79 Elm Street, 4th Floor
Hartford, CT 06106-5127

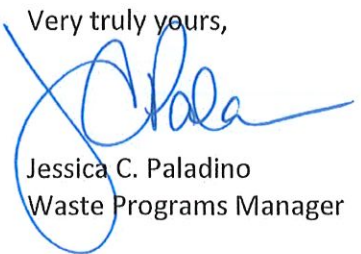
Subject: City of Norwalk
Quarterly Report – 4th Quarter 2017

Dear Ms. Guerrero:

Enclosed please find the quarterly report for the Fourth Quarter 2017 (October, November, and December) for the City of Norwalk Transfer Station at 61 Crescent Street, Norwalk CT.

If you should have any questions or require additional information, please feel free to contact me at 203-854-3215.

Very truly yours,



Jessica C. Paladino
Waste Programs Manager

cc: DPW File

MUNICIPAL TRANSFER STATION (TS) QUARTERLY REPORT FORM (9/23/2016 version)

(For **Municipal** Transfer Stations (1) Receiving Solid Waste and/or Recyclables from One Municipality **or** (2) Receiving Solid Waste & Recyclables from Fewer than Four Municipalities with No Scale to Separately Track Amounts Received from Each Municipality)

REPORTING FACILITY	Facility Name: City of Norwalk Transfer Station
	Facility Location - Street: 61 Crescent St.
	Town: Norwalk State: CT Zipcode: 06850 Phone: 203-854-3200

REPORTING QUARTER YEAR: 2017 QUARTER: ☐ 1st Jan-Mar; ☐ 2nd Apr-Jun; ☐ 3rd Jul-Sep; ☒ 4th Oct-Dec

Are loads of waste and/or recyclables weighed at the transfer station when received? ☒ Yes ☐ No

(1) If no, please describe method for estimating tonnage reported received:

(2) If yes, and this transfer station receives waste and/or recyclables from more than one municipality, are the weights from each municipality weighed and tracked separately when received at the transfer station? ☐ Yes ☒ No

If the answer to (2) is yes; please contact Judy Belaval at DEEP (860) 424-3237 to request a multi-town TS quarterly reporting form.

PART 1: QUANTITIES (TONS) OF SOLID WASTE & RECYCLABLES RECEIVED

CT CITY(ies) OR CT TOWN(s) of ORIGIN	City of Norwalk
--------------------------------------	-----------------

Does the MSW tonnage include non-residential waste? ☒ Yes ☐ No;

If Yes – what is your ballpark estimate % of MSW that is non-residential? 25%

TYPE of SOLID WASTE or RECYCLABLE RECEIVED	TONS RCVD this QTR
MSW ¹	5,352.38 Tons
OVERSIZED MSW (e.g. furniture, carpets, etc)	
CONSTRUCTION & DEMOLITION (C&D) WASTE (e.g. dry wall, brick, concrete, lumber, etc.)	
MIX – OVERSIZED MSW/C&D WASTE	
LANDCLEARING DEBRIS (LOGS/STUMPS)	486.38 Tons
SPECIAL ²	
RECYCLABLES – Type: Single Stream Recycling ☒ Res or ☒ NonRes	2,247.14 Tons
RECYCLABLES – Type: Scrap Metal ☒ Res or ☒ NonRes	129.69 Tons
RECYCLABLES – Type: Electronics ☒ Res or ☒ NonRes	42.17 Tons
RECYCLABLES – Type: Tires ☒ Res or ☒ NonRes	5.78 Tons
RECYCLABLES – Type: ☐ Res or ☐ NonRes	

¹ MSW is solid waste from residential, commercial and industrial sources; excluding hazardous, bulky, biomedical, sludge, or scrap metal waste.

² SPECIAL WASTE is any waste other than hazardous or biomedical which requires special handling for safe disposal

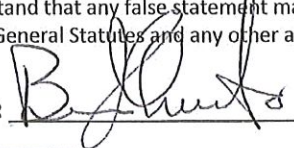
PART 2: QUANTITIES (TONS) of SOLID WASTE and RECYCLABLES TRANSFERRED

TYPE of WASTE or RECYCLABLE TRANSFERRED	DESTINATION Name/Location Of Disposal Facility Receiving Waste Or Recycling Facility Receiving Recyclables	TONNAGE TRANSFERRED OUT THIS QUARTER
MSW	Bridgeport RESCO 6 Howard Avenue, Bridgeport CT	5,352.38 Tons
C&D Waste		
Oversized MSW		
MIX C&D Waste & Oversized MSW		
OTHER – Type: Landclearing (Logs/ Stumps/ Woodchips)	DW Transport & Leasing 140 Route 32 North Franklin, CT	486.38 Tons
RECYCLABLE Type: Single-Stream	City Carting Taylor Reed Facility Taylor Reed Avenue, Stamford CT	2,247.14 Tons
RECYCLABLE Type: Scrap Metal	LaJoie's Auto & Scrap 40 Meadow St, Norwalk CT	129.69 Tons
RECYCLABLE Type: Electronic Waste	Newtech Recycling 600A Apgar Drive, Somerset NJ	42.17 Tons
RECYCLABLE Type: Tires	Empire Tire 1414 Norwich Road, Plainfield CT	5.78 Tons
RECYCLABLE Type:		

PART 3 - CERTIFICATION and SIGNATURE

This document, which is required to be submitted to the Commissioner of the Department of Energy and Environmental Protection, shall be signed by the Permittee or, if Permittee is not an individual, by Permittee's chief executive officer or a duly authorized representative of such officer, as those terms are defined in §22a-430-3(b)(2) of the Regulations of Connecticut State Agencies, and by the individual(s) responsible for actually preparing such document, and each such individual shall certify in writing as follows:

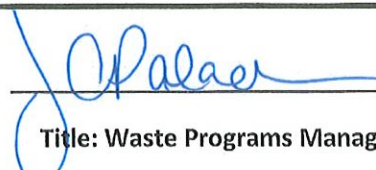
"I have personally examined and am familiar with the information submitted in this document and all attachments thereto, and I certify, based on reasonable investigation, including my inquiry of those individuals responsible for obtaining the information, that the submitted information is true, accurate and complete to the best of my knowledge and belief. I understand that any false statement made in the submitted information may be punishable as a criminal offense under §53a-157b of the Connecticut General Statutes and any other applicable law."

Signature of permittee or duly authorized representative of permittee: 

Date: 1/22/18

Printed name: Bruce Chimento

Title: Director of Public Works

Signature of person responsible for preparing report: 

Date: 1/19/18

Printed name: Jessica C. Paladino

Title: Waste Programs Manager

Phone #: 203-854-3215

Fax #: 203-854-3224

E-mail Address: jpaladino@norwalkct.org



TO: Public Work Committee

FROM: Connie Blair, Customer Service Manager

Cc: Bruce Chimento, Director of Public Works

SUBJECT: Customer Service Calls and Requests Dec. 1st – Jan. 31st

DATE: February 2, 2018

The Customer Service Center received 1149 service calls with 958 requests for service related to Public Works. Listed are amounts of requests received in each Public Works category, what number of service requests remain in progress, and the number of requests completed.

Category:	In Progress	Completed	Total
<i>Drainage</i> Catch basin cleaning, and repair, culvert maintenance	6	20	26
<i>Engineering</i> Contractor trench, permit Inspections, paving	20	5	25
<i>Landscaping</i> Tree inspection and removal, tree pruning and cutbacks	5	27	32
<i>Ordinance Enforcement Officer</i> Illegal dumping, illegal signs, sidewalk litter	111	15	126
<i>Road</i> Potholes, curbing, and sidewalk repair	27	44	71
<i>Snow</i> Plowing, Mailbox/Other damage	43	140	183
<i>Solid Waste</i> Recycling, garbage, stickered recycling and garbage	18	401	419
<i>Traffic</i> Signals, signs, sightlines issues	20	56	76
		Public Work Total Request	958

B

Capital Improvement Projects
PUBLIC WORKS
Summary Page

#	Project Title	Project #	FY2018-19	FY2019-20	FY2020-2021	FY2021-2022	FY2022-23	Total
A1	Traffic Signal Replacement	C0232	450,000	450,000	450,000	450,000	450,000	2,250,000
A2	Transportation Master Plan	C0514	-	500,000	500,000	500,000	-	1,500,000
A3	Pavement Marking/Signage for Bikes	C0598	-	200,000	-	200,000	-	400,000
A4	RRFB Crosswalk/Warnings	C0581	25,000	30,000	30,000	30,000	30,000	145,000
A5	Stevens/Stuart Roundabout	NEW	400,000	-	-	-	-	400,000
A6	West/Belden/Wall Roundabout	NEW	-	1,200,000	-	-	-	1,200,000
A7	Traffic System Enhancements	C0528	100,000	100,000	100,000	100,000	100,000	500,000
A8	Pavement Markings	C0562	50,000	50,000	50,000	50,000	50,000	250,000
B1	James Street Bridge	C0496	150,000	-	-	-	-	150,000
B2	Bridge Repairs	C0315	150,000	450,000	450,000	450,000	-	1,500,000
B3	Structural Inspections & Repairs	NEW	35,000	35,000	35,000	35,000	35,000	175,000
C1	Fleet Replacement	C0313	1,132,000	1,102,000	793,000	652,000	760,000	4,439,000
E1	Pavement Management Program	C0021	6,125,000	6,125,000	6,125,000	6,125,000	6,125,000	30,625,000
E2	Norwalk River Valley Trail	C0407	300,000	300,000	300,000	-	200,000	1,100,000
F1	Construction of New Sidewalks	NEW	150,000	150,000	150,000	150,000	150,000	750,000
F2	Sidewalk Replacements	C0318	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
F3	Footpath Replacement	C0503	100,000	100,000	100,000	100,000	100,000	500,000
G1	General Drainage	C0302	500,000	500,000	500,000	500,000	500,000	2,500,000
G2	Watercourse Maintenance	C0440	-	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
G3	North Taylor Avenue Drainage	NEW	400,000	-	-	-	-	400,000
G4	Stormwater Quality Maintenance Plan	C0425	836,000	552,000	358,000	342,000	-	2,088,000
G5	Norwalk River Flood Control	NEW	500,000	500,000	500,000	-	-	1,500,000
H	Building Management	Various	1,075,000	1,148,000	1,076,000	688,000	1,765,000	5,752,000
I1	Tree Planting	C0233	60,000	60,000	60,000	60,000	60,000	300,000
J1	East Avenue Road Reconstruction	C0471	1,000,000	2,000,000	2,000,000	-	-	5,000,000
J2	FHWA Local Match	C0234	-	300,000	200,000	300,000	100,000	900,000
J3	Safe Routes to School	C0441	200,000	200,000	200,000	200,000	200,000	1,000,000
J4	Glover Avenue Infrastructure Improv	NEW	1,000,000	1,000,000	1,000,000	1,000,000	-	4,000,000
PUBLIC WORKS REQUEST			16,238,000	19,552,000	17,477,000	14,432,000	13,125,000	80,824,000

D

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40100 PUBLIC WORKS-ADMINISTRATION							
014010 ADMINISTRATION							
014010 5110 WAGES & SA	447,079.24	447,699.00	447,699.00	475,259.00	475,259.00	.00	
014010 5120 WAGES & SA	11,017.04	6,000.00	6,000.00	6,396.00	6,396.00	.00	
5% in lieu of overtime per NASA union contract and overtime for adm staff on project requirements per NMEA union contract.							
014010 5121 WAGES & SA	3,978.00	.00	.00	.00	.00	.00	
014010 5140 WAGES & SA	19,112.12	14,820.00	14,820.00	14,820.00	20,800.00	.00	
Funding for the Ordinance Enforcement Officer position added during the 2010-11 fiscal year; Salary \$20/hour, 19 hours/week.							
014010 5150 LONGEVITY	2,575.00	2,610.00	2,610.00	2,645.00	2,645.00	.00	
014010 5211 POSTAGE, BO	3,958.64	5,357.00	5,357.00	5,357.00	5,357.00	.00	
Overnight mail deliveries, UPS and all departmental mailings for the Public Works Committee, Tree Alliance, Land Use, NFCC, Tree Advisory Committee, engineering construction projects and Customer Service Center.							
014010 5221 PRINTING &	4,702.92	12,000.00	12,000.00	12,000.00	12,000.00	.00	
General Printing Requirements-All Public Works Divisions and staffed committees, alliances and commissions.							
014010 5225 TYPING SER	3,600.00	4,000.00	4,000.00	4,000.00	4,000.00	.00	
Professional Committee minutes based on \$40/ hr. 3 hour minimum for the Public Works Committee, Tree Advisory Committee, Land Use, NFCC and Traffic Authority							

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
014010 5233 SUBSCRIPTI	550.25	800.00	800.00	800.00	800.00	.00	
Employment and project/program advertising in local newspapers and industry publications							
014010 5235 MEMBERSHIP	5,340.00	5,000.00	5,000.00	5,000.00	5,000.00	.00	
Professional memberships department wide.							
014010 5237 ADVERTISIN	6,065.54	6,180.00	6,180.00	6,180.00	6,180.00	.00	
Advertising - all Public Works functions Advertising costs for hearings, position vacancies, customer service center projects, engineering project bids, committee and authority approvals, recycling, solid waste, snow plowing and any other public communications. Funding request reflects increase in departmentwide projects and actual expenses.							
014010 5245 TELEPHONE	26,065.92	22,660.00	22,660.00	23,227.00	25,000.00	.00	
Funds necessary for telephone service for all DPW divisions. Funding request reflects full employee roster with no vacancies and actual expenses.							
014010 5247 OTHER UTIL	197.42	400.00	400.00	410.00	410.00	.00	
Satellite/cable services for Customer Service Center.							
014010 5251 MEDICAL, DE	8,530.65	5,000.00	5,000.00	5,000.00	7,000.00	.00	
Random Drug Testing in Accordance with Federal Law. Reflects Historical Expenditures and employee turnover activity							
014010 5258 OTHER PROF	814.81	800.00	800.00	800.00	800.00	.00	
New employee candidates-background checks at approx. \$50/background check and investigations.							
014010 5272 TRAINING A	19,400.46	19,500.00	19,500.00	19,500.00	19,500.00	.00	
Includes all DPW functions and Safety Training =\$6,000 Engineering Autocad Training GIS Webseminars ASCATG Administration Customer Service Operations Confined space, snow courses, safety training. (2,000) Professional Development Hours Required to Maintain PE Licensure for PE employees = \$5,500/yr Other Training = \$1,000 Connecticut Road Scholar Program for 4; Connecticut Tree Preservation for 4; Heavy Equipment Operator Training- \$5,000 NEW: Additional training requested for GIS online training for Junior Engineers							

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
014010 5281 MILEAGE	1,983.13	2,060.00	2,060.00	2,060.00	2,060.00	.00	
Auto allowance for the entire department in accordance with union contracts and federal rates.							
014010 5294 MACHINERY,	14,082.79	13,000.00	13,000.00	13,000.00	14,000.00	.00	
Includes all department copier leases located at:							
Lanier C4504 - Customer service							
Lanier MPC6004 - DPW main							
LanierC306- DPW Backup							
Lanier C4504- DPW Engineering							
Lanier MP4054- DPW Operations							
Lanier C4504-DPW Traffic							
014010 5295 SEMINAR&CO	3,934.50	4,500.00	4,500.00	4,500.00	4,500.00	.00	
APWA Conference (for 2 Supervisors)							
014010 5311 OFFICE SUP	27,564.88	29,000.00	29,000.00	29,000.00	29,000.00	.00	
Office supplies and equipment for the entire department and for the NFCC, Land use, Tree Advisory & Bike Walk Task Force							
014010 5623 SPECIAL EV	2,670.52	2,000.00	2,000.00	2,000.00	2,000.00	.00	
Expenses related to the DPW Open House							
014010 5650 TRANSFERS	430,741.00	393,626.00	393,626.00	393,626.00	393,626.00	.00	
Sewer use charge city buildings							
TOTAL PUBLIC WORKS-ADMINISTR	1,043,964.83	997,012.00	997,012.00	1,025,580.00	1,036,333.00	.00	

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40210 MAINTENANCE & STREET REPAIR							
014021 OPERATIONS-MAINT & REPAIR STS							
014021 5110 WAGES & SA	2,247,976.58	2,421,309.00	2,421,309.00	2,800,423.00	2,800,423.00	.00	
014021 5120 WAGES & SA	113,461.67	109,240.00	109,240.00	116,450.00	116,450.00	.00	
Overall overtime for 021, 023, 024, 025, 029 allocations were changed based on personnel roster changes. Overtime in the same accounts is proforma. Includes \$32,000 for 1X/week street sweeping program in business districts.							
014021 5121 WAGES & SA	17,312.21	25,000.00	25,000.00	25,000.00	25,000.00	.00	
Emergency Standby \$150/pay period per employee, (3 employees) Includes Foreman, Driver and a Laborer							
014021 5150 LONGEVITY	13,660.00	11,565.00	11,565.00	18,045.00	18,045.00	.00	
014021 5216 OTHER COMM	.00	500.00	500.00	500.00	500.00	.00	
Covers radio communication maintenance for Public Works employees. Used in emergencies during storms.							
014021 5241 ELECTRIC	569,216.06	525,277.00	525,277.00	472,749.00	472,749.00	.00	
Finance provided							
014021 5247 OTHER UTIL	1,124.31	1,160.00	1,160.00	1,189.00	3,500.00	.00	
Cable and wi-fi service at the public works center							
014021 5269 OTHER REPA	35,959.42	32,000.00	32,000.00	32,000.00	35,000.00	.00	
GPS Monthly Operating Expenses							

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
014021 5276 PUR UNIF	2,448.03	22,000.00	22,000.00	22,000.00	5,000.00	.00	
Uniforms for new employees per CBA.							
014021 5323 FOOD	15.00	.00	.00	.00	.00	.00	
014021 5326 CLOTHING A	14,204.82	14,000.00	14,000.00	14,000.00	16,000.00	.00	
PPE Equipment							
014021 5333 MACHINERY&	9,172.58	9,600.00	9,600.00	9,600.00	9,600.00	.00	
Sweeper Maintenance Parts and Supplies.							
014021 5341 CONSUMABLE	18,479.60	20,000.00	20,000.00	20,000.00	20,000.00	.00	
Includes request for hand and power tools etc.							
014021 5381 ASPHALT &	126,198.76	140,000.00	140,000.00	140,000.00	140,000.00	.00	
TOTAL MAINTENANCE & STREET R	3,169,229.04	3,331,651.00	3,331,651.00	3,671,956.00	3,662,267.00	.00	

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40230 PUBLIC WORKS-SIGNS & MARKINGS							
014023 OPERATIONS-SIGNS & MARKINGS							
014023 5110 WAGES & SA	192,730.78	217,831.00	217,831.00	187,646.00	187,646.00	.00	
Allocation.							
014023 5120 WAGES & SA	2,669.64	9,081.00	9,081.00	9,680.00	9,680.00	.00	
014023 5121 WAGES & SA	150.00	.00	.00	.00	.00	.00	
014023 5150 LONGEVITY	425.00	425.00	425.00	425.00	425.00	.00	
014023 5341 CONSUMABLE	358.65	400.00	400.00	400.00	400.00	.00	
Misc. small hand tools.							
014023 5342 SIGN PARTS	34,898.39	44,000.00	44,000.00	44,000.00	44,000.00	.00	
Includes street and traffic signs, complete sign replacements with channel posts, sign faces replacements installations.							
Includes requests from other city departments, agencies and special events citywide.							
Conforms with manual of uniform traffic control.							
Includes requests for traffic control devices.							
014023 5345 ROAD MARKI	10,933.55	15,000.00	15,000.00	15,000.00	15,000.00	.00	
Traffic parts and glass beads in accordance with State mandate.							
Performing additional line striping.							
Paint machine parts and maintenance.							
TOTAL PUBLIC WORKS-SIGNS & M	242,166.01	286,737.00	286,737.00	257,151.00	257,151.00	.00	

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40240 PUBLIC WORKS-SIGNALIZATION							
014024 OPERATIONS-SIGNALIZATION							
014024 5110 WAGES & SA	205,563.64	230,316.00	230,316.00	246,743.00	246,743.00	.00	
Allocation.							
014024 5120 WAGES & SA	9,505.16	5,000.00	5,000.00	5,330.00	5,330.00	.00	
014024 5121 WAGES & SA	4,980.00	4,800.00	4,800.00	4,800.00	4,800.00	.00	
On-call pay \$150/pay period.							
014024 5150 LONGEVITY	545.00	555.00	555.00	565.00	565.00	.00	
014024 5241 ELECTRIC	24,479.90	31,599.00	31,599.00	28,439.00	28,439.00	.00	
Traffic signal electrical costs (CL&P, SNEW, 3rd Taxing District)							
014024 5264 TRAFFIC LI	6,106.62	6,850.00	6,850.00	6,850.00	10,000.00	.00	
Includes parts and supplies to repair traffic cabinets due to mva accidents. 3 year lead time for reimbursements from insurance companies.							
014024 5267 PLUMBING, H	7,723.37	8,000.00	8,000.00	8,000.00	8,000.00	.00	
Electrical maintenance service for historic street lights outside the 2nd district. Replace lights from knockdowns, accidents, and storms. Historic lights are located on Belden and West Avenue's.							
014024 5296 SECURITY S	4,090.09	5,000.00	5,000.00	5,000.00	5,000.00	.00	
Pay for extra duty police officers for traffic control during signal repairs and for accidents as well as for flagman when required.							
014024 5336 ELECTRICAL	2,744.04	3,213.00	3,213.00	3,213.00	3,213.00	.00	
Maintenance and supplies.							

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:		2017	2018	2018	2019	2019	2019	2019
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	pro forma	requested	recomm	COMMENT
014024	5341 CONSUMABLE	524.25	2,281.00	2,281.00	2,281.00	2,281.00	.00	
Misc. electrical equipment, small tools, etc.								
TOTAL PUBLIC WORKS-SIGNALIZA		266,262.07	297,614.00	297,614.00	311,221.00	314,371.00	.00	

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40250 PUBLIC WORKS-SNOW/ICE REMOVAL							
014025 OPERATIONS-SNOW/ICE REMOVAL							
014025 5110 WAGES & SA	136,521.56	.00	.00	.00	.00	.00	
Salaries in other accounts on personnel roster							
014025 5120 WAGES & SA	175,859.34	96,490.00	96,490.00	102,858.00	102,858.00	.00	
Allocation increase is based on a 5 year average							
014025 5269 OTHER REPA	791.42	1,000.00	1,000.00	1,000.00	1,000.00	.00	
Includes requests for snow blower and snow removal equipment repairs.							
014025 5322 CHEMICAL,L	247,153.48	325,000.00	325,000.00	325,000.00	325,000.00	.00	
Cargill- Treated Road Salt							
Morton- Rock Salt							
Innovative- Magnesium Chloride							
Bagged Calcium Chloride							
014025 5323 FOOD	11,704.95	10,000.00	10,000.00	10,000.00	10,000.00	.00	
Meal Allowance for snow removal Labor Forces per 2405 contract.							
\$15/meal/employee varies depending on weather and usage.							
Increase is based on a 5 year average.							
014025 5333 MACHINERY&	33,372.93	35,000.00	35,000.00	35,000.00	35,000.00	.00	
Plow blades, chains and miscellaneous parts and repairs for snow related activities.							
TOTAL PUBLIC WORKS-SNOW/ICE	605,403.68	467,490.00	467,490.00	473,858.00	473,858.00	.00	

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40270 PUBLIC WORKS-STORM DRAINAGE							
014027 STORM DRAINAGE							
014027 5110 WAGES & SA	382,361.33	463,555.00	463,555.00	423,281.00	423,281.00	.00	
Based on roster							
014027 5120 WAGES & SA	11,172.75	15,856.00	15,856.00	16,902.00	16,902.00	.00	
014027 5121 WAGES & SA	2,213.58	1,350.00	1,350.00	1,350.00	1,350.00	.00	
014027 5150 LONGEVITY	1,375.00	3,410.00	3,410.00	850.00	850.00	.00	
014027 5294 MACHINERY, Inspections for Perry Avenue Dike-Erosion Control.	442.00	497.00	497.00	497.00	497.00	.00	
014027 5333 MACHINERY& Includes request for MS4 permit. Includes request for camera truck parts and repairs.	.00	5,000.00	5,000.00	5,000.00	5,000.00	.00	
014027 5351 CEMENT & C Precast Concrete Catch Basin Tops, Manholes, Risers and Vaults. Includes request for road construction material- block, brick, cement etc.	27,542.25	40,000.00	40,000.00	40,000.00	40,000.00	.00	
014027 5361 METAL PROD Frames and Grates	11,973.54	15,000.00	15,000.00	15,000.00	15,000.00	.00	
TOTAL PUBLIC WORKS-STORM DRA	437,080.45	544,668.00	544,668.00	502,880.00	502,880.00	.00	

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40280 PUBLIC WORKS-SOLID WASTE COLLE							
014028 OPERATIONS-SOLID WASTE COLLECT							
014028 5110 WAGES & SA	113,684.58	82,509.00	82,509.00	90,386.00	90,386.00	.00	
014028 5120 WAGES & SA	21,578.31	30,000.00	30,000.00	31,980.00	30,000.00	.00	
Overtime for Waste Programs Manager for Desert-Micro Issues and Household Hazardous Waste Day.							
Overtime cost for Bulky Waste Collection by Local 2405 and Road Supervisor based on spring 2017 actual numbers.							
Overtime for Local 2405 for Household Hazardous Waste Day.							
014028 5121 WAGES & SA	.00	1,000.00	1,000.00	1,000.00	1,000.00	.00	
Other wages are for Pay Differential (\$2/hr) for Bulky Item and Yard Waste Collection.							
014028 5150 LONGEVITY	.00	.00	.00	850.00	850.00	.00	
014028 5258 OTHER PROF	1,080,638.04	1,113,057.00	1,113,057.00	1,113,057.00	1,146,449.04	.00	
Contract Price for curbside collection of MSW by City Carting .							
TOTAL PUBLIC WORKS-SOLID WAS	1,215,900.93	1,226,566.00	1,226,566.00	1,237,273.00	1,268,685.04	.00	

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40290 PUBLIC WORKS-TREE MAINT/REMOVAL							
014029 OPERATIONS-TREE MAINT/REMOVAL							
014029 5110 WAGES & SA	227,704.84	261,830.00	261,830.00	221,863.00	221,863.00	.00	
014029 5120 WAGES & SA	12,211.91	11,964.00	11,964.00	12,754.00	12,754.00	.00	
014029 5121 WAGES & SA	4,610.29	6,000.00	6,000.00	6,000.00	6,000.00	.00	
CBA Obligation							
014029 5150 LONGEVITY	850.00	1,425.00	1,425.00	500.00	500.00	.00	
014029 5298 OTHER	34,512.40	60,000.00	60,000.00	60,000.00	60,000.00	.00	
Contracted tree work. This number has been greatly reduced over the years due to the increased capabilities of in-house staff.							
014029 5333 MACHINERY&	79.51	5,000.00	5,000.00	5,000.00	5,000.00	.00	
Chain saws, blades, pruning equipment, etc. Allocation increase in due to more in-house work being done.							
TOTAL PUBLIC WORKS-TREE MAIN	279,968.95	346,219.00	346,219.00	306,117.00	306,117.00	.00	

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PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40300 ENGINEERING							
014030 ENGINEERING							
014030 5110 WAGES & SA	1,617,775.60	1,779,987.00	1,779,987.00	1,924,051.00	1,924,051.00	.00	
014030 5120 WAGES & SA	19,729.64	30,000.00	30,000.00	31,980.00	31,980.00	.00	
5% in lieu of overtime per NASA contract = \$6,824 for Assistant Principal Engineer..							
Overtime as needed for inspectors & other engineering staff depending on project requirements, work on certain holidays and in accordance with the 2405 union contract.							
014030 5121 WAGES & SA	2,700.00	2,550.00	2,550.00	2,550.00	2,550.00	.00	
Standby pay minimum \$150/pay period							
014030 5130 WAGES & SA	44,999.99	45,000.00	45,000.00	45,000.00	65,800.00	.00	
Includes 5 interns for 16 weeks for 37.50 hrs per week at \$15/hr. Interns used to assist with Traffic Engineering, Road Pavement Programs, Storm Drainage Investigations and permitting. Includes electronic document administration							
014030 5150 LONGEVITY	7,630.00	7,198.00	7,198.00	7,855.00	7,855.00	.00	
014030 5247 OTHER UTIL	4,356.45	4,080.00	4,080.00	4,182.00	4,182.00	.00	
MTA encroachment lease for sanitary sewer drainage and storm crossing. Monthly lease payment avg \$100-\$200 Funding requested to contract out the utility markings for force main, fiber and traffic signal facilities as required by the Call Before You Dig Program.							
014030 5258 OTHER PROF	3,200.00	110,650.00	110,650.00	110,650.00	160,650.00	.00	
Materials testing: Testing of materials used in construction to determine compliance with specs. Surveying:Preparation of easement maps, survey cross-sections, etc. Environmental testing: Required for land acquisition, construction, stream dredging, etc. Misc. Traffic mast arm design, electrical consultants and other needs that may occur within the FY. Walk Bridge Consulting Services							

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
TOTAL ENGINEERING	1,700,391.68	1,979,465.00	1,979,465.00	2,126,268.00	2,197,068.00	.00	_____

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40310 SIGNALIZATION							
014031 ENGINEERING-SIGNALIZATION							
014031 5269 OTHER REPA	21,909.22	25,000.00	22,000.00	25,000.00	25,000.00	.00	
Off-systems traffic signal improvements at various locations. Additional \$25,000 added FY16-17 for traffic signal software maintenance agreements (New Signals) OPTICOM MS (\$4,000); CENTRACS DCMS (\$5,000); CCTV/CMS (\$8,000); ATMSNOW (\$9,000)							
014031 5272 TRAINING A	1,998.68	.00	3,000.00	.00	.00	.00	
014031 5343 TRAFFIC SI	51,079.65	50,000.00	50,000.00	50,000.00	60,000.00	.00	
Ongoing improvements, upgrades and replacements of existing equipment for 90 traffic signal systems & numerous school crossing warning lights. With an average value of over \$200,000 per signal system, this account maintains over \$17,000,000 worth of city infrastructure.							
TOTAL SIGNALIZATION	74,987.55	75,000.00	75,000.00	75,000.00	85,000.00	.00	

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PROJECTION: 20191 FY 2018-19 City operating Budget

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40420 PUBLIC WORKS-DISPOSAL							
014042 OPERATIONS-DISPOSAL							
014042 5110 WAGES & SA	202,294.35	220,674.00	220,674.00	235,377.00	235,377.00	.00	
014042 5120 WAGES & SA	8,212.87	28,679.00	28,679.00	30,572.00	30,000.00	.00	
							Overtime costs due to coverage on holidays with 3 Weighmasters Overtime cost of 40 Saturdays for the Weighmaster at the Public Works Center. Overtime coverage for vacation.
014042 5121 WAGES & SA	8.00	.00	.00	.00	.00	.00	
014042 5150 LONGEVITY	1,220.00	1,740.00	1,740.00	.00	1,740.00	.00	
014042 5241 ELECTRIC	1,030.35	1,122.00	1,122.00	1,010.00	1,200.00	.00	
							Electric service for light on outside of Transfer Station based on actual.
014042 5258 OTHER PROF	27,689.60	36,000.00	36,000.00	36,000.00	36,000.00	.00	
							Household Hazardous Waste Collection Day (1 local Norwalk collection day & 7 regional collection days in surrounding towns)
014042 5262 OTHER MACH	3,015.17	3,500.00	3,500.00	3,500.00	6,500.00	.00	
							Cost of new scale readout and scale maintenance.
014042 5298 OTHER	2,750,036.43	2,855,000.00	2,855,000.00	2,855,000.00	2,898,750.04	.00	
							Transfer Station operation contract- \$819,500.04 23,000 Tons of solid waste at \$89/ton= \$2,047,000 Tire disposal- \$4,750 Battery Disposal- \$4,500 Oil/Antifreeze disposal- \$4,500 (price inc.) Propane tank disposal- \$ 1,500 CFC disposal- \$2,000 Freon disposal- \$15,000

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
014042 5299 DISPOSAL	352,475.99	350,000.00	350,000.00	350,000.00	375,000.00	.00	
Contract disposal of yardwaste							
Contract disposal of street sweepings and catch basin debris- \$350,000							
TOTAL PUBLIC WORKS-DISPOSAL	3,345,982.76	3,496,715.00	3,496,715.00	3,511,459.00	3,584,567.04	.00	

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40430 PUBLIC WORKS-RECYCLING							
014043 OPERATIONS-RECYCLING							
014043 5237 ADVERTISIN	472.00	.00	.00	.00	.00	.00	
014043 5298 OTHER	1,049,018.04	1,080,489.00	1,080,489.00	1,080,489.00	1,112,903.04	.00	
Curbside recycling collection contract							
TOTAL PUBLIC WORKS-RECYCLING	1,049,490.04	1,080,489.00	1,080,489.00	1,080,489.00	1,112,903.04	.00	

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40450 CENTRALIZED FLEET MAINTENANCE							
014045 CENTRALIZED FLEET MAINTENANCE							
014045 5461 CENT-FUEL	185,670.44	116,668.00	116,668.00	116,668.00	116,668.00	.00	
Finance provided							
014045 5462 CENT-FLEET	434,229.99	831,127.00	831,127.00	831,127.00	831,127.00	.00	
Request includes replacement of emissions catalyst due to federal emissions guidelines							
TOTAL CENTRALIZED FLEET MAIN	619,900.43	947,795.00	947,795.00	947,795.00	947,795.00	.00	

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40710 FACILITIES-ADMINISTRATION							
014071 ENGINEERING-FACILITIES-ADMIN							
014071 5110 WAGES & SA	54,809.04	54,809.00	54,809.00	58,461.00	58,461.00	.00	
014071 5120 WAGES & SA	2,257.49	300.00	300.00	320.00	320.00	.00	
014071 5150 Custodian O.T. for Set-ups, Call in Time and Half =\$42.00 per hour							
014071 5150 LONGEVITY	525.00	550.00	550.00	560.00	560.00	.00	
014071 5211 POSTAGE,BO	28.32	52.00	52.00	52.00	52.00	.00	
014071 5221 outgoing mail to contractors and consultants	152.58	400.00	400.00	400.00	400.00	.00	
014071 5245 Outside printing services, Blue Print Copying	1,898.48	1,275.00	1,275.00	1,307.00	2,000.00	.00	
014071 5258 Expense for (3) Office Phones and Fax Machines	425,119.80	437,874.00	437,874.00	453,202.00	453,202.00	.00	
014071 5266 negotiated rates w/Guardian	27,551.22	31,519.00	31,519.00	33,520.00	33,520.00	.00	
014071 5267 Overtime allowance for mechanical maintenance \$33,520							
014071 5267 PLUMBING,H	9,194.97	9,548.00	9,548.00	9,548.00	9,548.00	.00	
014071 5267 Repair or replacement of aged pumps, motors and heating and air conditioning repairs.							

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FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro. forma	2019 requested	2019 recommend	COMMENT
014071 5269 OTHER REPA	24,756.85	24,995.00	24,995.00	24,995.00	24,995.00	.00	
Grainger General Maintenance Supplies \$18,995							
Home Depot Supplies \$5,000							
McMaster Carr Supplies \$1,000							
014071 5294 MACHINERY,	1,188.21	1,440.00	1,440.00	1,440.00	1,440.00	.00	
Copier							
Rental - 95 x 12 = 1,140							
Copies - 25 x 12 = 300							
014071 5298 OTHER	9,452.00	9,452.00	9,452.00	9,452.00	9,452.00	.00	
Fan coil, Air Filters for HVAC \$1,652							
Light Bulbs, Recycling \$800							
Environmental-Air Quality Testing, Minor Asbestos Removal \$7,000							
Lead and Water Testing							
014071 5311 OFFICE SUP	751.03	800.00	800.00	800.00	800.00	.00	
Pens, pencils & misc. office supplies \$800							
014071 5324 HOUSEHOLD&	34,077.30	34,036.00	34,036.00	34,036.00	34,036.00	.00	
Janitorial cleaning & sanitary supplies							
014071 5334 PAINTING S	1,379.02	1,455.00	1,455.00	1,455.00	1,455.00	.00	
Building standard paints, waterproof paints, boiler room paints and non skid paint. Rollers brushes, etc.							
014071 5335 PLUMBING S	1,704.15	1,940.00	1,940.00	1,940.00	1,940.00	.00	
Replacement of Valves \$440							
Backflow prevention \$396							
Faucets and washers \$220							
Replacement of Flushometers \$884							
014071 5336 ELECTRICAL	1,829.44	1,700.00	1,700.00	1,700.00	1,700.00	.00	
Light Fixtures and ballast replacement \$960							
Fluorescent bulb stock \$440							
New electrical wall outlets and circuits \$300							

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
014071 5561 BUILDINGS/	39,578.87	35,000.00	35,000.00	35,000.00	35,000.00	.00	
\$35,000 for Emergency and unplanned repairs to buildings and code compliance construction							
TOTAL FACILITIES-ADMINISTRAT	636,253.77	647,145.00	647,145.00	668,188.00	668,881.00	.00	

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40720 FACILITIES-NATHANIEL ELY							
014072 ENGINEERING-FACILITIES-N ELY							
014072 5241 ELECTRIC	58,167.83	52,157.00	52,157.00	46,941.00	52,352.00	.00	
014072 5242 WATER	5,187.52	7,038.00	7,038.00	7,214.00	5,317.00	.00	
014072 5244 GAS	46,519.90	47,998.00	48,823.00	49,198.00	47,682.00	.00	
014072 5245 TELEPHONE	1,783.57	.00	.00	.00	2,000.00	.00	
Alarm monitoring lines as well as elevator emergency phone line.							
014072 5266 BUILDINGS	28,414.44	29,266.00	29,266.00	30,291.00	30,291.00	.00	
014072 5267 PLUMBING, H	9,173.39	10,050.00	10,050.00	10,050.00	10,050.00	.00	
Belts \$220							
Chimney Cleaning \$300							
Boiler Cleaning & Tuning \$2,190							
Boiler Water Treatment \$2,320							
Annual State Boiler Inspection \$200							
Hot Water Heater Inspection \$900							
Boiler Discharge Testing \$750							
Inspect & Repair Leaks in Steam Pipe System \$800							
Clean Drains and Traps \$1,340							
Infrared Scanning of all Electrical Equip. \$530							
Back Flow Inspection & Repairs \$500							
014072 5269 OTHER REPA	1,100.50	1,600.00	1,600.00	1,600.00	1,600.00	.00	
Air Quality Testing \$400							
Light Bulb Disposal \$200							
Window Repairs \$1,000							

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
014072 5298 OTHER	19,825.77	24,854.00	24,854.00	24,854.00	24,472.00	.00	
Elevator Services \$1,600							
Life Safety - Fire Alarm, Smoke Detectors, Inspections, Repairs & Maintenance \$5,500							
Fire Extinguisher Annual Service \$1,200							
Pest Control \$1,800							
Snow Removal \$3,500							
HVAC Automation controls repairs and maintenance \$6,540							
HVAC Contract for Roof Top Unit Maintenance \$3,990							
Trash Removal \$3,700							
Landscaping \$2,400							
014072 5329 OTHER OPER	.00	410.00	410.00	410.00	410.00	.00	
Air Filter Replacement 2 times per year \$410							
TOTAL FACILITIES-NATHANIEL E	170,172.92	173,373.00	174,198.00	170,558.00	174,174.00	.00	

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ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40730 FACILITIES-ROOSEVELT							
014073 ENGINEERING-FACILITIES-ROSEVLT							
014073 5241 ELECTRIC	51,521.51	39,763.00	39,763.00	35,787.00	46,370.00	.00	
014073 5242 WATER	2,505.16	3,452.00	3,452.00	3,538.00	2,568.00	.00	
014073 5245 TELEPHONE	1,355.41	1,827.00	1,827.00	1,873.00	1,400.00	.00	
Boiler Room Alarm and Fire Alarm Monitoring lines							
014073 5246 HEATING FU	13,473.52	33,246.00	33,246.00	34,077.00	19,980.00	.00	
014073 5266 BUILDINGS	38,465.76	39,620.00	39,620.00	41,007.00	41,007.00	.00	
014073 5267 PLUMBING, H	7,273.05	11,402.00	11,402.00	11,402.00	9,495.00	.00	
Boiler Cleaning & Tuning \$1,980 Back Flow Inspection & Repairs \$205 Mitsubishi Air Conditioning Units Repairs & Maintenance \$2,425 Belts & Filter Replacements \$850 Clean Roof Top Drains(4 times/yr.) \$440 Boiler Water Treatment \$2,320 Annual State Boiler Inspection \$200 Infrared Scanning of all Electrical Equip. \$525 Fuel Tank Testing 2 X's Per Year \$550							
014073 5269 OTHER REPA	6,514.18	6,230.00	6,230.00	6,230.00	6,230.00	.00	
Septic Tank Cleaning 3 Tanks Totaling 15,500 gallons \$6,230							
014073 5296 SECURITY S	718.24	900.00	900.00	900.00	900.00	.00	
Alarm Monitoring \$900							

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PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:		2017	2018	2018	2019	2019	2019
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	pro forma	requested	recommend
014073	5298 OTHER	.00	800.00	800.00	800.00	800.00	.00
	Fire Extinguisher and Emergency Exit Light Annual Service \$800						
	TOTAL FACILITIES-ROOSEVELT	121,826.83	137,240.00	137,240.00	135,614.00	128,750.00	.00

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40740 FACILITIES-BEN FRANKLIN							
014074 ENGINEERING-FACILITIES-FRANKLIN							
014074 5241 ELECTRIC	46,661.14	44,377.00	44,377.00	39,939.00	41,995.00	.00	
014074 5242 WATER	3,413.16	3,684.00	3,684.00	3,776.00	3,500.00	.00	
City portion of annual water usage							
014074 5244 GAS	24,300.96	23,014.00	23,014.00	23,589.00	24,910.00	.00	
014074 5245 TELEPHONE	805.50	.00	.00	.00	1,650.00	.00	
Alarm monitoring lines as well as elevator emergency phone line							
014074 5266 BUILDINGS	43,974.48	45,294.00	45,294.00	46,880.00	46,880.00	.00	
014074 5267 PLUMBING, H	9,714.60	18,936.00	18,936.00	18,936.00	18,936.00	.00	
Annual Chiller Start Up \$1,800							
Plumbing \$3,000							
Electrical \$1,000							
HVAC Automation & Controls \$2,000							
Boiler Cleaning and Burner Tuning \$1,980							
Boiler Water Treatment \$2,320							
State Boiler Inspection \$300							
Fan Coil Units Contract \$3,836							
Infrared Scanning of all Electrical Equipment \$525							
Belts, Filters, Motor & Pump Replacements \$2,175							
014074 5269 OTHER REPA	25,726.03	19,240.00	19,240.00	19,240.00	16,880.00	.00	
Elevator Services \$1,600							
Pest Control \$1,000							
Roof Repairs \$1,500							
Gym Floor Maintenance \$800							
Bathroom & Corridor Repairs \$680							
Burglar Alarm Monitoring \$1,000							
Life Safety Repairs \$2,000							
Kitchen Hood Annual Inspection \$850							
Fire Extinguisher Annual Service \$950							
Snow Removal \$1,000							

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
Landscaping \$3,000							
Trash Removal \$2,500							
014074 5329 OTHER OPER	.00	600.00	600.00	600.00	600.00	.00	
Lightbulbs for Gym Area \$300							
Air Filter Replacement 2 times per year \$300							
TOTAL FACILITIES-BEN FRANKLI	154,595.87	155,145.00	155,145.00	152,960.00	155,351.00	.00	

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40750 FACILITIES-CITY HALL							
014075 ENGINEERING-FACILITIES-C/HALL							
014075 5241 ELECTRIC	239,600.75	228,048.00	228,048.00	205,243.00	215,640.00	.00	
014075 5242 WATER	6,806.67	6,803.00	6,803.00	6,973.00	6,803.00	.00	
014075 5244 GAS	42,427.23	63,477.00	63,477.00	65,064.00	43,490.00	.00	
Increase based on historical expenditures							
014075 5246 HEATING FU	40.63	3,876.00	3,876.00	3,973.00	3,876.00	.00	
Diesel for Emergency Generators \$5,075							
014075 5266 BUILDINGS	367,361.34	378,976.00	378,976.00	392,243.00	392,243.00	.00	
Guardian \$379,896							
014075 5267 PLUMBING, H	19,765.27	20,176.00	20,176.00	20,176.00	22,248.00	.00	
Air Conditioning Chiller Service Agreement \$3,400							
Calibrate HVAC Controls \$2,500							
Chiller Refrigerant Monitoring System Inspection \$920							
Emergency Generator Contract \$3,100							
Boiler Water Treatment \$4,743							
Sand Filter Maintenance \$2,500							
Back Flow Inspection & Repairs \$230							
Cooling Tower Gasket, Inspection & Repairs \$1,355							
Infrared Scanning of all Electrical Equipment \$900							
Parking Lot Light Inspection/ Repairs \$1,500							
Diesel Tank Testing 2 X's per Year \$1,100							
014075 5269 OTHER REPA	22,649.18	20,175.00	20,175.00	20,175.00	20,175.00	.00	
Keys & Lock Repairs \$1,000							
Exterminating \$1,610							
Community Room Repairs \$450							
Window & Glass Door Replacement \$4,000							
Roof Maintenance & Repairs \$7,500							
Annual Fire Extinguisher Service \$350							
Door Closer Replacements \$2,765							
Office/ Corridor Signage Replacement \$2,500							

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND		2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
014075 5296	SECURITY S	107,169.26	119,644.00	119,644.00	119,644.00	119,644.00	.00	
	Burglary & Fire Alarm \$10,282							
	Annual fire alarm/sprinkler inspection \$1,500							
	System repair & improvements \$2,000							
	Security guard Contract \$86,502							
	Security guard overtime \$19,360							
014075 5298	OTHER	22,760.53	22,786.00	22,786.00	22,786.00	22,786.00	.00	
	Elevator Contract \$5,665							
	Trash removal, recycling \$4,880							
	Window washing (1 time) \$5,211							
	HVAC automation controls repair & maintenance \$7,030							
TOTAL FACILITIES-CITY HALL		828,580.86	863,961.00	863,961.00	856,277.00	846,905.00	.00	

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40761 FACILITIES-FILLLOW STREET							
014076 ENGINEERING-FACILITIES-FILLLOW							
014076 5265 GROUND&OU	.00	1,500.00	1,500.00	1,500.00	1,500.00	.00	_____
Spring, Summer and Fall cleanup of grounds at 127 Fillow Street							
014076 5269 OTHER REPA	.00	2,500.00	2,500.00	2,500.00	2,500.00	.00	_____
Miscellaneous repairs and maintenance at 127 Fillow Street.							
014076 5298 OTHER	300.00	800.00	800.00	800.00	800.00	.00	_____
Snow plowing for 127 Fillow Street.							
TOTAL FACILITIES-FILLLOW STRE	300.00	4,800.00	4,800.00	4,800.00	4,800.00	.00	_____

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40770 FACILITIES-CONCERT HALL							
014077 ENGINEERING-FACILITIES-CONCERT							
014077 5120 WAGES & SA	.00	750.00	750.00	800.00	800.00	.00	
Wages O.T. City Custodian-Event Cleanup							
014077 5267 PLUMBING, H	2,136.00	2,500.00	2,864.00	2,500.00	2,500.00	.00	
Toilet and Piping repairs \$750							
Air Handler Motor & Control Repair \$1,000							
Circuit Repairs \$525							
Other Misc. Repairs \$225							
014077 5269 OTHER REPA	.00	4,000.00	8,000.00	4,000.00	4,000.00	.00	
Door, Wall & Window Repairs \$1,100							
Painting \$1,575							
Light Bulb Replacement \$1,325							
TOTAL FACILITIES-CONCERT HAL	2,136.00	7,250.00	11,614.00	7,300.00	7,300.00	.00	

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40780 FACILITIES-LOCKWOOD HOUSE							
014078 FACILITIES-LOCKWOOD HOUSE							
014078 5241 ELECTRIC	10,971.20	7,914.00	7,914.00	7,123.00	9,874.00	.00	
014078 5242 WATER	304.42	688.00	688.00	705.00	600.00	.00	
014078 5244 GAS	2,913.85	3,532.00	3,532.00	3,620.00	3,000.00	.00	
014078 5245 TELEPHONE	2,078.17	2,000.00	2,000.00	2,050.00	2,000.00	.00	
Increase to reflect actual rates and usage.							
014078 5267 PLUMBING,H	6,420.03	3,525.00	3,525.00	3,525.00	4,325.00	.00	
Replacement and repairs of aged plumbing, HVAC and electrical components such as pumps and motors \$2,500 Boiler Repairs & Tuning \$300 Annual Hot Water Heater & Boiler Inspection \$200 Quarterly Water Treatment \$4,325 Back Flow Preventor Inspection & Repairs \$125							
014078 5269 OTHER REPA	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00	
Pest Control \$600 Gutter Cleaning \$400 Replacement of deteriorated wood, painting & maintenance \$1,200 Fire extinguisher test and service \$300							
014078 5296 SECURITY S	604.32	900.00	900.00	900.00	905.00	.00	
Annual burglar alarm monitoring, test and inspect \$605 Fire Alarm Monitoring @ \$25 per month \$300							
014078 5329 OTHER OPER	65.88	150.00	150.00	150.00	150.00	.00	
Air filter cleaning or replacement \$150							

NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:		2017	2018	2018	2019	2019	2019
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	pro forma	requested	recommend
014078	5394 OTHER	100.00	100.00	100.00	100.00	100.00	.00
	other maintenance supplies \$100						
	TOTAL FACILITIES-LOCKWOOD HO	25,957.87	21,309.00	21,309.00	20,673.00	23,454.00	.00

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR: GENERAL FUND	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 pro forma	2019 requested	2019 recommend	COMMENT
40790 OPERATION-PUBLIC WORKS CENTER							
014079 ENGINEERING-FACILITIES-DPW CTR							
014079 5241 ELECTRIC	79,103.29	74,467.00	74,467.00	67,020.00	71,193.00	.00	
014079 5242 WATER	6,367.42	6,551.00	6,551.00	6,715.00	6,527.00	.00	
014079 5246 HEATING FU	29,085.21	59,902.00	59,902.00	61,400.00	29,800.00	.00	
014079 5266 BUILDINGS	93,651.72	96,462.00	96,462.00	99,839.00	99,839.00	.00	
014079 5267 PLUMBING, H	9,964.77	9,100.00	9,100.00	9,100.00	10,600.00	.00	
Boiler cleaning and tuning \$2,050							
Annual Chiller Startup \$1,500							
General HVAC repairs \$2,615							
Misc plumbing supplies \$550							
Boiler Water Treatment \$2,320							
Backflow prevention tests \$215							
Infrared scanning of all Electrical Equip \$525							
Fuel Tank testing \$825							
014079 5269 OTHER REPA	15,349.09	13,545.00	13,545.00	13,545.00	13,965.00	.00	
Life Safety Repairs & Maintenance \$750							
Fire System Monitoring & Inspection \$5,000							
Annual Fire Extinguisher Service \$750							
Annual Chairlift Maintenance Contract \$660							
Generator Maintenance \$500							
Overhead Garage Door Maintenance \$6,305							
014079 5324 HOUSEHOLD&	2,859.41	5,820.00	5,820.00	5,820.00	5,820.00	.00	
Based on Historical Expenditures							

City of Norwalk LIVE - 10.5



NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:	2017	2018	2018	2019	2019	2019
GENERAL FUND	ACTUAL	ORIG BUD	REVISED BUD	pro forma	requested	recommend
TOTAL OPERATION-PUBLIC WORKS	236,380.91	265,847.00	265,847.00	263,439.00	237,744.00	.00

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NEXT YEAR BUDGET COMPARISON REPORT

PROJECTION: 20191 FY 2018-19 City Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:		2017	2018	2018	2019	2019	2019
GENERAL FUND		ACTUAL	ORIG BUD	REVISED BUD	pro forma	requested	recommend COMMENT
40800	PUBLIC WORKS-CUSTOMER SVC CTR						
014080	CUSTOMER SVC CTR						
014080	5110 WAGES & SA	160,820.95	178,164.00	178,164.00	195,218.00	195,218.00	.00
014080	5120 WAGES & SA	310.19	.00	.00	.00	.00	.00
014080	5150 LONGEVITY	705.00	715.00	715.00	725.00	725.00	.00
TOTAL PUBLIC WORKS-CUSTOMER		161,836.14	178,879.00	178,879.00	195,943.00	195,943.00	.00
TOTAL GENERAL FUND		16,388,769.59	17,532,370.00	17,537,559.00	18,002,799.00	18,192,297.12	.00
GRAND TOTAL		16,388,769.59	17,532,370.00	17,537,559.00	18,002,799.00	18,192,297.12	.00

** END OF REPORT - Generated by KATHRYN HEBERT **