

AGENDA

DATE: Monday, December 18, 2023
TIME: 5:30 PM
PLACE: **By Video Conference and Teleconference**

To facilitate access, members of the public may join a meeting by telephone, Zoom, and/or the City of Norwalk YouTube channel. Specific instructions and links can be found at www.norwalkct.org/meetings.



Members of the public can call in and listen to a meeting. They will not be able to speak or see any of the meeting participants. Each meeting will use a unique Meeting/Webinar ID. Please find the information using the link above.



Members of the public who wish to provide "live comments" will need to register in advance and use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called on by the host of the meeting during the public comment section. Please find the information using the link above.



Members of the public who wish to view the meeting, but are not participating, can view a live stream on the City of Norwalk YouTube channel. This stream is delayed by approximately 20 seconds. Please find the information using the link above. The meeting recording and minutes will be posted on the City of Norwalk website within seven (7) days after the meeting.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email Dilene Byrd at dbyrd@norwalkct.org to provide written public comment prior to a meeting.

WPCA Regular Meeting:

1. Call to Order
2. Public Input - (Guests at WPCA meetings may speak to any item on the agenda. Comments shall be limited to no more than three (3) minutes per speaker.)
3. Approve the minutes from the WPCA Meeting held on November 20, 2023. (copy included)
4. Contract Operations Report:
 - a. Veolia Monthly Operating Report – November 2023 (copy included)
 - b. Sludge Blend Tank Rehabilitation Update
 - c. Major Repair or Replacement / Out of Scope Items:
 - 1) Bell Island PS Stair Replacement (copy included)

5. Reports:
 - a. FY23/24 Revenues/Expenditures MUNIS Reports (copy included)
 - b. Draft FY24/25 Capital Budget (copy included)
 - c. Discussion on WPCA Engineering Projects:
 - 1) Catch Basin Disconnect Program
 - 2) Hubbell's Lane Relief Sewer
 - 3) Keeler Brook PS Replacement
 - d. Discussion on WPCA Construction Projects
 - 1) Collection – Sammis / Bell Island Sewershed Sanitary Sewer Rehabilitation
 - 2) Collection – Dreamy Hollow
 - 3) PS - Five Mile, Old Trolley Way, Karen Dr., and Woodward Ave. Rehabilitation
 - e. Sewer Use Bill Appeals/Adjustments Update
 - 1) Appeal status
 - f. Information Copies:
 - 1) 2024 WPCA Meeting Schedule
6. Adjournment

Next WPCA Meeting: **Monday, January 16, 2024, 5:30 PM**
By Video Conference and Teleconference

To allow public access, anyone may access a meeting by telephone, Zoom, and/or the City of Norwalk YouTube channel. Specific instructions and links can be found at www.norwalkct.org/meetings.



Members of the public can call in and listen to a meeting. They will not be able to speak or see any of the meeting participants. Each meeting will use a unique Meeting/Webinar ID. Please find the information using the link above.



Members of the public who wish to provide "live comments" will need to register in advance and use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called on by the host of the meeting during the public comment section. Please find the information using the link above.



Members of the public who wish to view the meeting, but are not participating, can view a live stream on the City of Norwalk YouTube channel. This stream is delayed by approximately 20 seconds. Please find the information using the link above. The meeting recording and minutes will be posted on the City of Norwalk website within seven (7) days after the meeting.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email Dilene Byrd at dbyrd@norwalkct.gov to provide written public comment prior to the meeting.

**CITY OF NORWALK
WATER POLLUTION CONTROL AUTHORITY VIA ZOOM VIRTUAL
VIDEOCONFERENCE AND TELECONFERENCE
REGULAR MEETING
NOVEMBER 20, 2023**

Attendance: Darren Oustafine, Chairman
John Igneri, Vice Chairman
Greg Burnett
Chris Mannella
John Bove
Neil Konstantin

Staff: Vanessa Valadares, Chief of Operations and Public Works
Chris Torre, DPW Superintendent of Operations
Ralph Kolb, WPCA Senior Environmental Engineer

Others: Mathew Brown, Project Manager, Veolia, Inc
Ross Gambino, Asst. Project Manager, Veolia, Inc.
Maye Emlein, Verrill Law

1. CALL TO ORDER

Mr. Oustafine called the meeting to order at 5:30PM.

2. PUBLIC INPUT- (GUESTS AT THE WPCA MEETING AMY SPEAK TO ANY ITEM ON THE AGENDA. COMMENTS SHALL BE LIMITED TO NO MORE THAN THREE (3) MINUTES PER SPEAKER.)

Attorney Roberts introduced herself and said that she is the staff Attorney for Save the Sound and Save the Sound has been reviewing Norwalk's compliance with the Clean Water Act and the Consent Order that was issued by the DEEP. Save the Sound would like to commend the WPCA for submitting the plan updates on time that were required by the Consent Order and for taking steps to implement measures included in the master plan. However, they are concerned that neither the master plan nor the facilities plan goes far enough to meet Norwalk's obligations under the Consent Order which identifies the need to take greater action to reduce excess weather flows in the collection system. The Consent Order requires the evaluation of measures to either provide Outfall 002-1 with primary treatment or its equivalent or to eliminate it. However, the facilities plan recommends advancing the elimination of this outfall. Based on this Save the Sound is concerned that this plan does not go far enough to meeting Norwalk's obligations under the Consent Order and noted that both the master plan and the facilities plan call for the removal of inflow and infiltration which Save the Sound strongly supports as they both focus of public I&I sources but believe that private sources such as roof drains and sump pumps are a very large source of the problem and cannot be solved without addressing them. Save the Sound urges the WPCA to identify and eliminate both public and private I&I sources and thanked the WPCA for the time to comment.

Public participation comments are not verbatim and represent a summarization of statements unless otherwise noted.

3. CONTRACT OPERATIONS REPORT:

a. Introduction of Ross Gambino

Mr. Brown introduced Ross Gambino and said he is the Asst. Project Manager that was hired in Norwalk on October 30, 2023.

Mr. Gambino said that he lived in Norwalk before moving to Wilton and for the last three years has worked for Veolia in Fall River, Massachusetts as the combined sewer overflow manager and he is grateful to come back and work for a city that he has roots in.

b. Veolia Monthly Operating Report – October 2023

Mr. Brown presented and said the Veolia collection system team completed 3.37 miles of TV inspections along with the cleaning of over 2.2 miles of sewer lines. He said the IPP inspection program conducted 40 inspections.

Mr. Brown said as he mentioned last month the centrifuge for solids handling had a repair issue and was repaired on October 19, 2023, and it was put back online on October 20, 2023.

Mr. Brown provided an update on the repairs to the blend tanks and said the coating team mobilized the first week in November and have finished sandblasting the interior of the large tank last week and plan to finish coating the inside of the tank prior to Thanksgiving and will then clean and paint the exterior of the tank.

Mr. Brown said they have promoted the utility worker Tyler Purdie to Operator I and he has begun his new position and is currently working the second shift and is being trained by a senior operator that has more than 36 years of experience.

Mr. Brown said that the average daily flow for October was 13.9 MGD and the six-month average is 12.32 MGD.

Mr. Brown presented photos of Mr. Marcin and Mr. Sullivan presenting at the Risk and Resiliency Conference for the New England Water Environment Association (NEWEA) and used Norwalk for the presentation for all the smart technology that is being used, and the pilot programs that have been done and the smart covers were the main topic, and it was a great success. Mr. Konstantin asked for a brief synopsis of how the smart covers work. Mr. Brown said they are battery powered unit that uses satellite technology, and they are installed on a manhole that can read either flow or water level and has an alarm system to alert staff when there is an issue and they have been a great tool.

Mr. Brown presented photos of the DPW open house in which Veolia had also participated and thanked the WPCA and the City of Norwalk for the opportunity.

Mr. Igneri joined the meeting at 5:46PM.

c. Major Repair or Replacement / Out of Scope Items:

1) UST Removal Confirmation/Closure (copy included)

Mr. Brown said there are four tanks onsite that were removed many years ago, however they were never properly removed through the DEEP, so they have hired an environmental company to have them removed from the DEEP inventory.

2) Main Lift Pump Wear Ring Replacement (copy included)

Mr. Brown said one of the wear rings on the influent tanks needed to be replaced and will be replaced all the wear rings to be proactive.

3) Pump Station-Backup Float Controls (copy included)

Mr. Brown said this is a multi-tier project and five of the pump stations were done about 1 ½ years ago, and this is for the other five stations so if there is any issue with the electronics or the electronic sensor the floats will turn on the pumps and will send an alarm and will prevent any pump station backups or SSO's if there is a pump or level control failure.

**4. APPROVE THE MINUTES FROM WPCA SPECIAL MEETING HELD ON
OCTOBER 16, 2023. (COPIES INCLUDED)**

Under the attendance add Matthew Brown to the list of attendees
On page 3, change the "steal" to "steel"

**** MR. BURNETT MOVED TO APPROVE THE MINUTES AS AMENDED.
** THE MOTION PASSED UNANIMOUSLY.**

**5. AUTHORIZE THE CHIEF OF OPERATIONS AND PUBLIC WORKS TO ISSUE
ORDERS ON CONTRACT TO KOVACS CONSTRUCTION CORPORATION FOR
THE COMPREHENSIVE PUMP STATION UPGRADE PROJECT (WPCA 2021-01)
FOR AN AMOUNT NOT TO EXCEED \$300,000 (COPY INCLUDED)**

ACCOUNT NO. 09204062-5777-C0360

Mr. Kolb said there is approximately \$300,000 of change orders that they would like to add to the Kovacs pump station contract that will include HVAC to the Old Trolley Way pump station and concrete work at the Woodward Avenue pump station. In addition, there currently is no bypass connection at the Keeler Brook pump station so they will be adding a bypass connection, and lastly there are several items at the Wastewater Treatment plant that is outside of the expertise of the Veolia team and are critical items. Mr. Burnett asked if the funding is available through the budget or will it be a special appropriation. Mr. Kolb said it is part of a capital project and there are funds allocated for pump station projects and there are funds available.

**** MR. IGNERI MOVED TO APPROVE THE ITEM.
** THE MOTION PASSED UNANIMOUSLY.**

6. Reports:

- a. FY23/24 Revenues/Expenditures MUNIS Reports (copy included)

There was no discussion.

- b. Discussion on WPCA Engineering Projects:

1. Catch Basin Disconnect Program

Mr. Kolb said that Brown and Caldwell are in the process of evaluating the feasibility of disconnecting 38 catch basins from the city's sanitary sewer collection system.

2. Hubbell's Lane Relief Sewer

Mr. Kolb said that test pits were completed last month on Smith Street and that a 36" sanitary sewer will be installed down Hubble's Lane from East Avenue, and a 60" sanitary sewer from Hubble's Lane and Smith Street to Moody's Lane.

3. Keeler Brook PS Replacement

Mr. Kolb said that Wright-Pierce has finalized the drawings and will be applying for a zoning permit shortly.

c. Discussion on WPCA Construction Projects (photos included)

1. Collection – Dreamy Hollow Project

Mr. Kolb said the contractor is currently working on Saddle Road.

2. PS - Five Mile, Old Trolley Way, Karen Dr., and Woodward Ave. Rehabilitation

Mr. Kolb reported and said the Karen Drive, Woodward Avenue and Five Mile pump stations have all been substantially complete and Kovacs is now moving onto Old Trolley Way to begin that pump station project and anticipate that it will be completed in the spring.

d. Sewer Use Bill Appeals/Adjustments Update

1. Appeal status

Mr. Kolb said the adjustments to date are \$24,113.

e. Information Copies: None

7. ADJOURNMENT

**** MR. IGNERI MOVED TO ADJOURN.**

**** THE MOTION PASSED UNANIMOUSLY.**

The meeting adjourned at 5:50PM.

Respectfully submitted,

Dilene Byrd

Norwalk Water Pollution Control Authority
Executive Summary
November 2023

EXECUTIVE SUMMARY

November Highlights

- The Veolia collections system team completed 3.47 miles of TV inspection, the cleaning of 3.25 miles of sewer lines, and 1.23 miles of SL Rat.
- 134 manhole inspections were conducted in November.
- The IPP inspection program conducted 39 inspections.
- The Instrumentation Project on the aeration basins has begun. New nitrate probes, dissolved oxygen probes, oxidation reduction potential probes, and ammonia probes are being installed and integrated into SCADA.
- Blend Tank #1: The coating team completed the interior and exterior coatings on the tank. Some electrical and piping need to be installed and the Blend Tank will be ready to be put back in service.
- We have hired a new Office Administrator Bonnie Pomponi. She will begin on 1/2/24
- We hired a new utility worker to backfill the position. Tyler Ancrum will start 1/8/24.

Regulatory Events

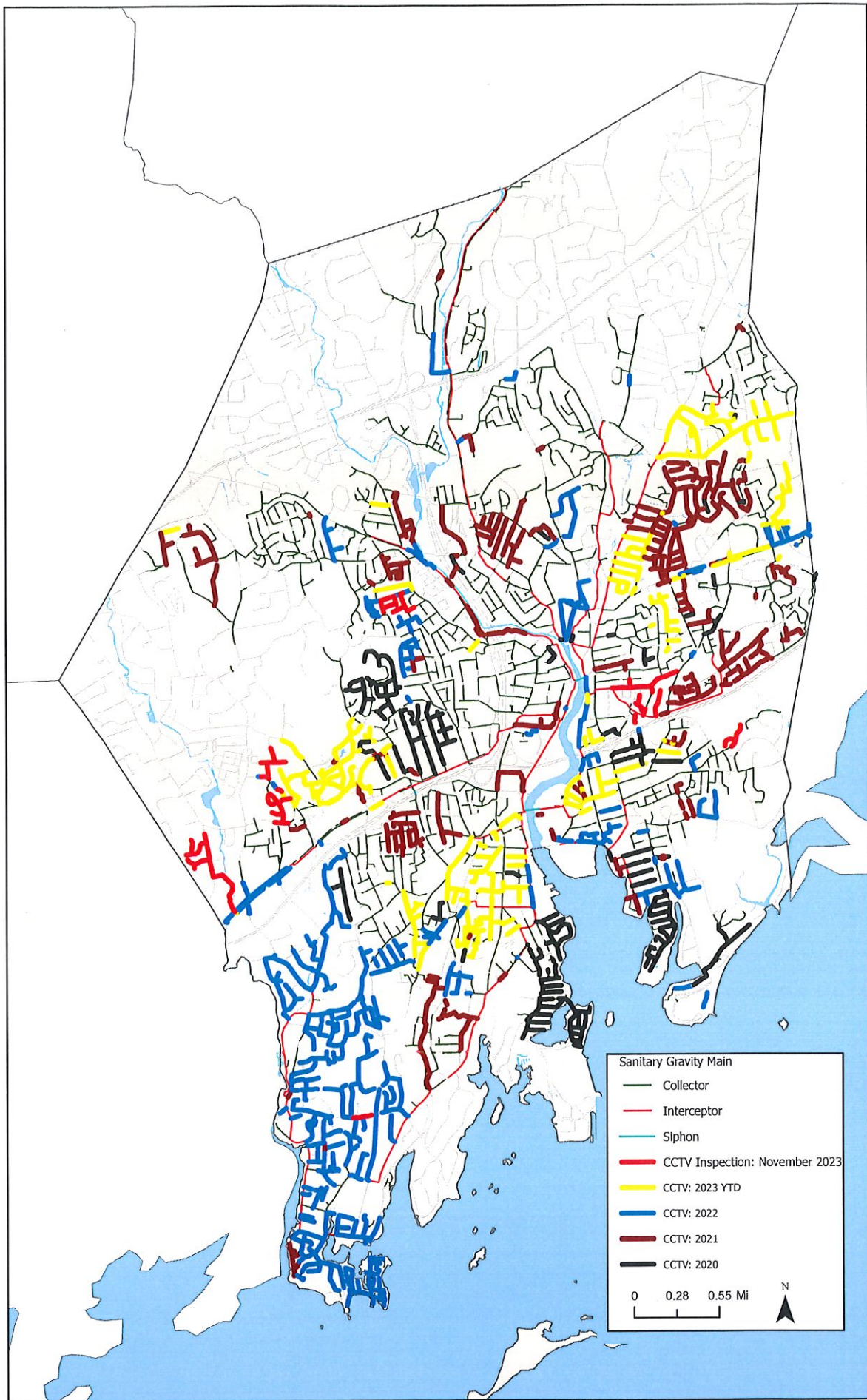
- The Facility was in compliance with all permit requirements for the month of November.
- The netDMR, MOR, and NAR reports were submitted to CT-DEEP and EPA in November.

EXECUTIVE SUMMARY - Key Operational Parameters

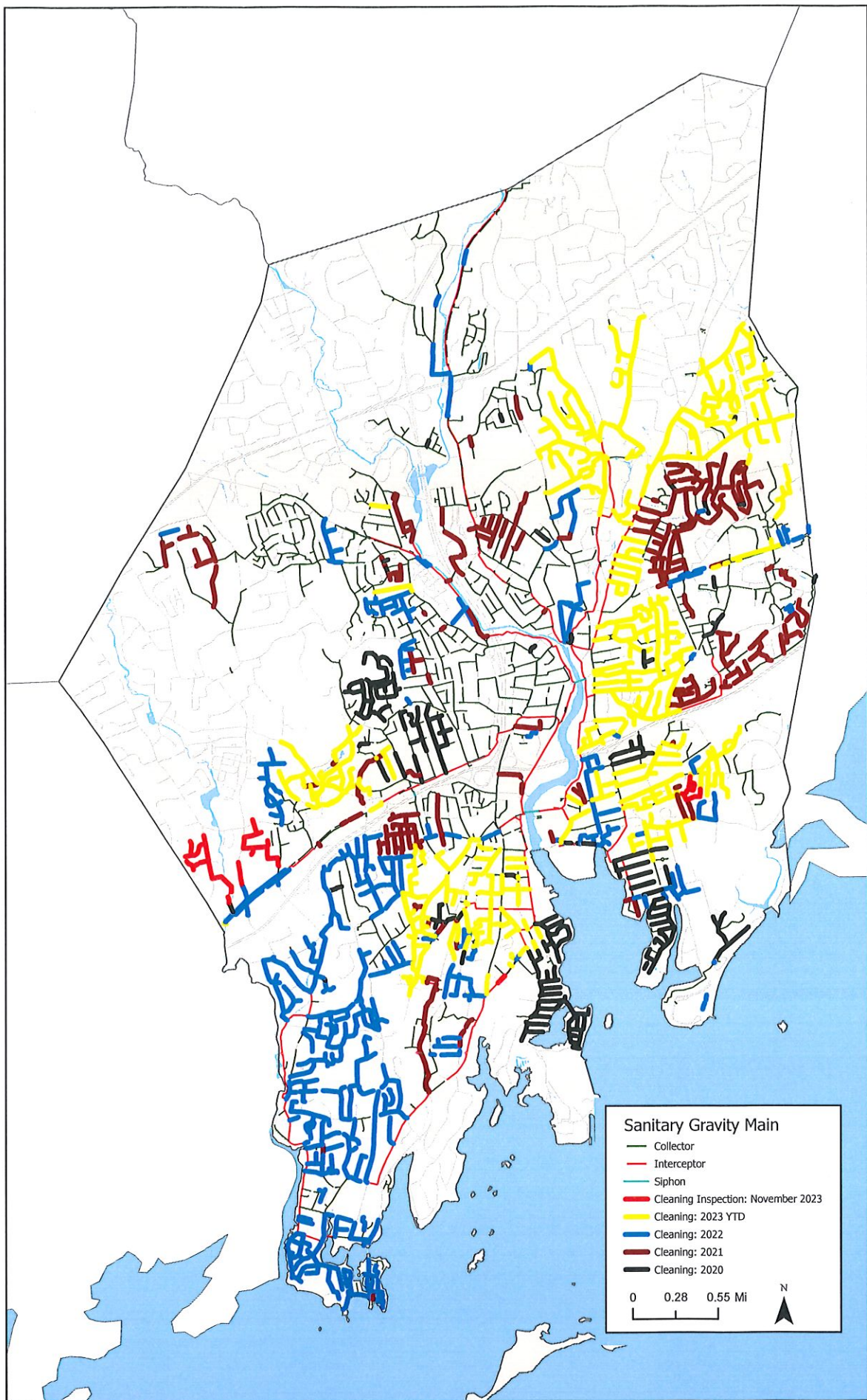
Parameter	Units	November Result	CYTD Result	Contract Limit
Average Daily Flow	MGD	11.9	n/a	n/a
180 Day Average Daily Flow	MGD	12.02	n/a	n/a
Effluent BOD	mg/l	2.7	n/a	10
Effluent TSS	mg/l	4.0	n/a	10
Effluent Fecal Coliform	# / 100 ml	5	n/a	10
Effluent Enterococci	# / 100 ml	11	n/a	30
Effluent Total Chlorine	mg/l	0.01	n/a	0.07
Effluent Total Nitrogen	lbs/day	627	n/a	1,000
Biosolids Quality (cake)	% solids	25	n/a	n/a
Biosolids Disposal (cake)	DT/month	115	n/a	n/a
Biosolids Disposal (liq)	DT/month	95	n/a	n/a
Biosolids Disposal (total)	DT/month	210	n/a	n/a
Grit and Screenings	WT/month	0	n/a	n/a
Chemicals – Hypochlorite	gal/month	10098	n/a	n/a
Chemicals – Bisulfite	gal/month	5530	n/a	n/a
Chemicals – Polymer	gal/month	1050	n/a	n/a
Chemicals – Odor Control	gal/month	0	n/a	n/a
Sewer Cleaning	Miles	3.25	36.11	3 miles (avg)
CCTV Inspection	Miles	3.47	20.27	2 miles (avg)
Odor Complaints	#	0	n/a	0
SL-RAT Inspection	Miles	1.23	24.70	60 months
Manhole Inspections	#	134	947	50/m
IPP Inspections	#	39	357	Approx. 500/year

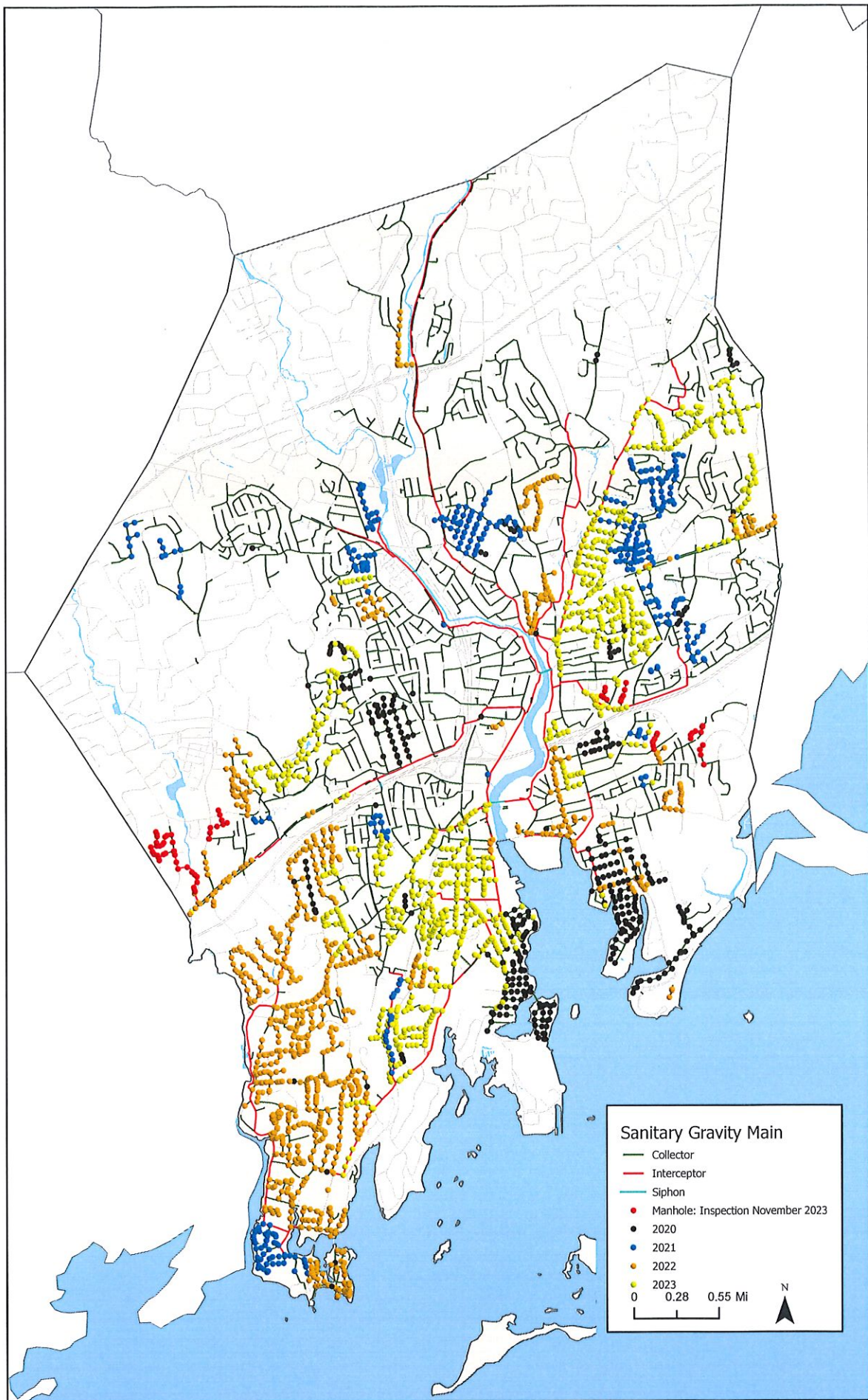
EXECUTIVE SUMMARY - Influent Flow

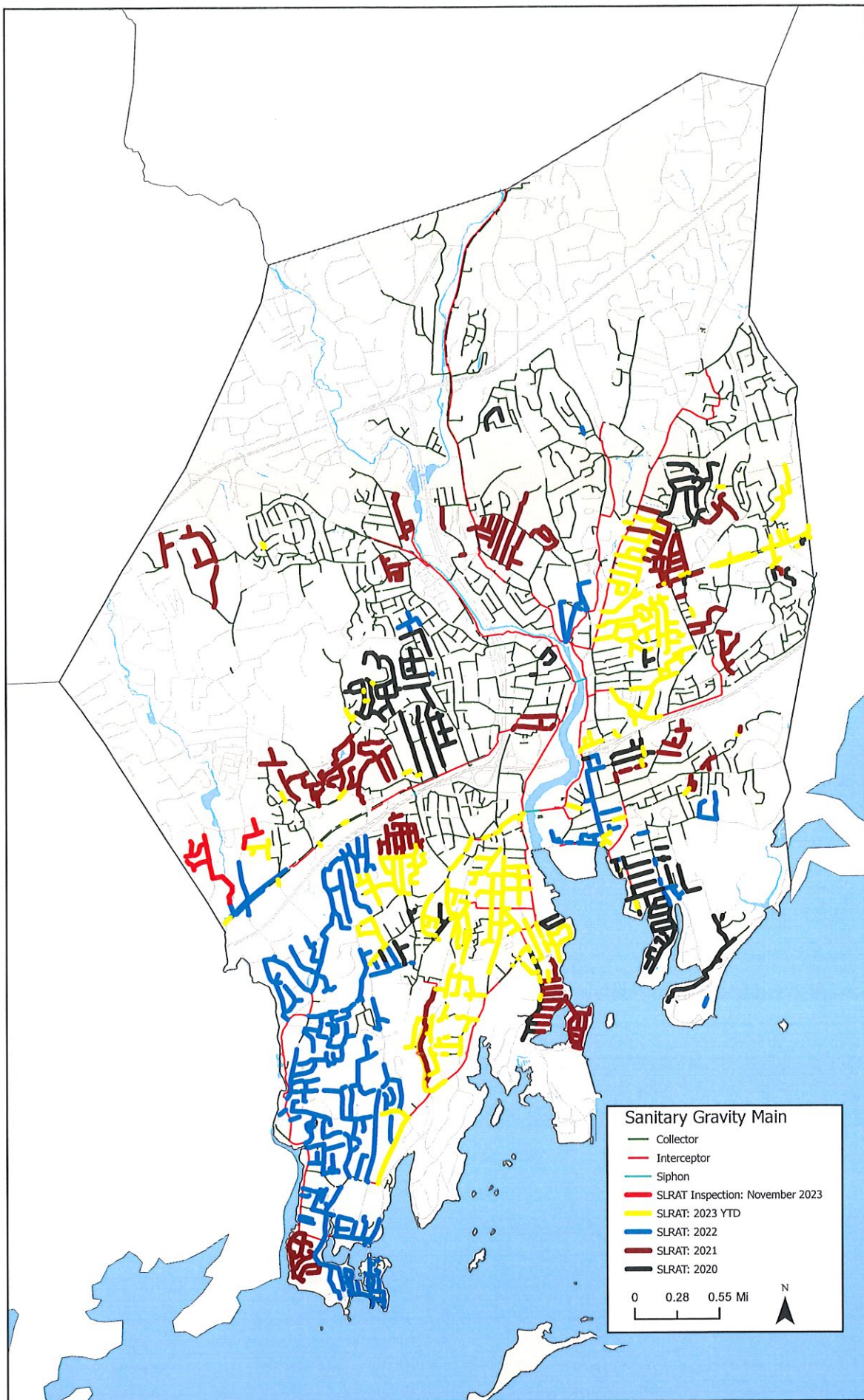




Norwalk CCTV Inspections: November 2023







Norwalk SLRAT Inspections: November 2023

VEOLIA - Norwalk, CT - Procurement Review Form				
Project Name:		Bell Island Stair Replacement		
BU/Cust :		00401 Veolia Municipal Water - 2159 Norwalk, CT		
Description of Goods/Services:				
Furnish and install replacement stringers, stairs, landings and rails for both stairs. This includes galvanized coating for all of the metal components. Disposal include.				
Subcontractor / Vendor Bid Results Summary (detail below or attach results in spreadsheet)				
Selected Vendor:		Carlucci Welding		
M/WBE Solicited	No	If no, describe why:	MBE supplier not available	
Bidder Names (* = incumbent)		Little River Construction	Carlucci Welding	Capital Welding
Bid Amount		\$19,305.00	\$25,000.00	\$57,365.00
Bid Amount				
Total		\$25,000.00		
Subcontractor / Vendor Selection: Provide justification for use of vendor and describe contract benefits				
The vendor is a preferred vendor for our client. The vendor selected (Carlucci Welding) was chosen because they can provide galvanizing of the stairs. The				
Selected Vendor:		Carlucci Welding		
Vendor / Subcontractor ()		\$0.00		
Vendor / Subcontractor ()				
Contingency (10%)		\$2,500.00		
Veolia Mark Up (15%)		\$4,125.00		
Other Project Costs		\$0.00		
Total Project Cost		\$31,625.00		
City of Norwalk Review				
Reviewed & Approved by:		Signature & Date		
Ralph K Kolb		Ralph K. Kolb 12/1/2023		
Comments RE.3830.07551.WMU.02				
Subcontractor / Vendor Spend Information				
Contract Type	R&M > \$10,000			
Contract Term		Task Order Value	\$	31,625
Expense Type	OPEX - PT			
Pricing Format	Cost plus 15%	Single / Sole Source Vendor Selectio		
Bond & Liquidated Damages	No	Legal Review		n/a
Prevailing Wage Required	No	SCM Review		n/a
Legal Review				
Reviewed & Approved by (Legal only):		Signature & Date		
SCM Review				
Reviewed & Approved by (SCM only):		Signature & Date		
Project Requester		Required Approvers		Required Approvers
Print Name:		Print Name:		
Sign:		Sign:		

Procurement Review Form Guidelines

Purpose:

- 1) Form will serve as confirmation of SCM review and Legal review as needed.
- 2) Form will ensure compliance with corporate procurement guidelines.

When to Use the Form

This form must be completed for all purchases over \$25,000 and submitted to the Supply Chain Management team.

4.c.1

YEAR-TO-DATE BUDGET REPORT

FOR 2024 99

ACCOUNTS FOR: 22	WATER POLLUTION CONTROL	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
040 PUBLIC WORKS								
224062 WATER POLLUTION CONTROL								
224062 4051 INTEREST		-65,000	0	-65,000	-33,288.52	.00	-31,711.48	51.2%
224062 4121 NITROGEN		-50,000	0	-50,000	-31,626.00	.00	-18,374.00	63.3%
224062 4451 SEWER PERM		-1,500	0	-1,500	-600.00	.00	-900.00	40.0%
224062 4453 SEPTIC LIC		-1,200	0	-1,200	-100.00	.00	-1,100.00	8.3%
224062 4513 SEWER CHRG		-17,940,000	0	-17,940,000	-92,122.00	.00	-17,940,000.00	.0%
224062 4516 SPT DIS FE		-175,000	0	-175,000	-92,122.00	.00	-82,878.00	52.6%
224062 4521 WILTON SU		-600,000	0	-600,000	.00	.00	-600,000.00	.0%
224062 4522 SEWER USE		-45,000	0	-45,000	-78,814.00	.00	33,814.00	175.1%
224062 452C INDUSTRIAL		-175,000	0	-175,000	-500.00	.00	-174,500.00	.3%
224062 452D SEWER CONN		-150,000	0	-150,000	-22,307.78	.00	-127,692.22	14.9%
224062 452E IPP INTERE		-5,000	0	-5,000	-2,213.47	.00	-2,786.53	44.3%
224062 4807 REIMB EXP		-1,000	0	-1,000	.00	.00	-1,000.00	.0%
224062 4825 BOND PREM		0	0	0	-861,393.83	.00	861,393.83	100.0%
224062 489F REIMB GF		-136,163	0	-136,163	.00	.00	-136,163.00	.0%
224062 4901 INV INCOME		-110,000	0	-110,000	-16,404.13	.00	-93,595.87	14.9%
TOTAL WATER POLLUTION CONTROL		-19,454,863	0	-19,454,863	-1,139,369.73	.00	-18,315,493.27	5.9%
TOTAL PUBLIC WORKS		-19,454,863	0	-19,454,863	-1,139,369.73	.00	-18,315,493.27	5.9%
TOTAL WATER POLLUTION CONTROL		-19,454,863	0	-19,454,863	-1,139,369.73	.00	-18,315,493.27	5.9%
TOTAL REVENUES		-19,454,863	0	-19,454,863	-1,139,369.73	.00	-18,315,493.27	

5.a.

YEAR-TO-DATE BUDGET REPORT

FOR 2024 99

ACCOUNTS FOR:		WATER	POLLUTION	CONTROL	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
22											
040 PUBLIC WORKS											
224062 WATER POLLUTION CONTROL											
224062	5110	WAGES & SA			452,914	0	452,914	185,327.52	.00	267,586.48	40.9%
224062	5120	WAGES & SA			100,000	0	100,000	2,184.32	.00	97,815.68	2.2%
224062	5140	WAGES & SA			36,000	0	36,000	4,659.37	.00	31,340.63	12.9%
224062	5150	LONGEVITY			1,150	0	1,150	1,140.00	.00	10.00	99.1%
224062	5235	MEMBERSHIP			10,000	0	10,000	-436.95	.00	10,436.95	-4.4%
224062	5241	ELECTRIC			1,553,000	0	1,553,000	545,431.77	.00	1,007,568.23	35.1%
224062	5245	TELEPHONE			2,000	0	2,000	.00	.00	2,000.00	.0%
224062	5252	LEGAL SERV			250,000	0	250,000	84,383.30	.00	165,616.70	33.8%
224062	5258	OWI			10,430,000	1,539,528	11,969,528	3,486,315.59	6,034,090.68	2,449,121.99	79.5%
224062	5286	BUSINESS E			32,000	0	32,000	5,211.14	.00	26,788.86	16.3%
224062	5295	SEMINAR&CO			20,000	0	20,000	.00	.00	20,000.00	.0%
224062	5298	OTHER			250,000	10,638	260,638	4,364.05	.00	256,273.45	1.7%
224062	5418	INSURANCE			140,086	0	140,086	.00	.00	140,086.00	.0%
224062	5428	BENEFITS			241,404	0	241,404	.00	.00	241,404.00	.0%
224062	5521	PRINCIPAL			3,208,420	0	3,208,420	2,562,079.98	.00	646,340.02	79.9%
224062	5522	INTEREST			1,011,484	0	1,011,484	509,229.72	.00	502,254.28	50.3%
224062	5523	BOND EXP			0	0	0	78,563.23	.00	-78,563.23	100.0%
224062	5651	TO G/F			692,807	0	692,807	.00	.00	692,807.00	.0%
224062	5741	IT HARDWAR			60,000	0	60,000	31,077.64	.00	28,922.36	51.8%
224062	5789	RESERVE			963,598	0	963,598	.00	.00	963,598.00	.0%
TOTAL WATER POLLUTION CONTROL					19,454,863	1,550,166	21,005,029	7,499,330.68	6,034,090.68	7,471,607.40	64.4%
TOTAL PUBLIC WORKS					19,454,863	1,550,166	21,005,029	7,499,330.68	6,034,090.68	7,471,607.40	64.4%
TOTAL WATER POLLUTION CONTROL					19,454,863	1,550,166	21,005,029	7,499,330.68	6,034,090.68	7,471,607.40	64.4%
TOTAL EXPENSES					19,454,863	1,550,166	21,005,029	7,499,330.68	6,034,090.68	7,471,607.40	

Capital Improvement Projects

WPCA

Summary Page

#	Project Title	Project	2025	2026	2027	2028	2029	Total
1	COLLECTIONS SYSTEM REHABILITATION	C0361	\$13,350,000	\$7,600,000	\$7,600,000	\$4,250,000	\$4,250,000	\$37,050,000
2	PUMP STATION UPGRADE/REPLACEMENT	C0361	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000
3	WWTP REHABILITATION/IMPROV EMENT	C0791	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	\$30,000,000
Total			\$23,350,000	\$17,600,000	\$17,850,000	\$4,500,000	\$4,500,000	\$67,800,000

5.b.

Capital Budget Form

Division WPCA
Department
Project Status EXISTING
Project ID C0361
Project Name COLLECTIONS SYSTEM REHABILITATION
Project Life 50
Schedule Start
Schedule Completion
Ranking # 1

POCD Code: 11.1.A

Alignment with Plan of Conservation & Development

Establish systems for municipal assets and capital improvements.

Is this request for new construction/equipment?

Yes ☐ No ☒

Is this request for replacement/refurbishment ?

Yes ☒ No ☐

Project Description

#	FYE	Description	Amount	Justification
1	2025	Collections System Rehabilitation	\$ 13,350,000	Sewer Capital improvement projects rehabilitating the city's 200 miles of sanitary sewer based on various inspections reviews.
2	2026	Collections System Rehabilitation	\$ 7,600,000	Sewer Capital improvement projects rehabilitating the city's 200 miles of sanitary sewer based on various inspections reviews.
3	2027	Collections System Rehabilitation	\$ 7,600,000	Sewer Capital improvement projects rehabilitating the city's 200 miles of sanitary sewer based on various inspections reviews.
4	2028	Collections System Rehabilitation	\$ 4,250,000	Sewer Capital improvement projects rehabilitating the city's 200 miles of sanitary sewer based on various inspections reviews.
5	2029	Collections System Rehabilitation	\$ 4,250,000	Sewer Capital improvement projects rehabilitating the city's 200 miles of sanitary sewer based on various inspections reviews.
Project Total			\$ 37,050,000	

Expenditure/Revenue Schedule

Expenditures	2024-25 REQ	2025-26 REQ	2026-27 REQ	2027-28 REQ	2028-29 REQ	Total
Engineering/Design	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Site Costs & Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction (includes remediation)	\$ 13,350,000	\$ 7,600,000	\$ 7,600,000	\$ 4,250,000	\$ 4,250,000	\$ 37,050,000
Equipment/Materials	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other/Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Expenditures	\$ 13,350,000	\$ 7,600,000	\$ 7,600,000	\$ 4,250,000	\$ 4,250,000	\$ 37,050,000
Net Appropriations	\$ 13,350,000	\$ 7,600,000	\$ 7,600,000	\$ 4,250,000	\$ 4,250,000	\$ 37,050,000

Capital Budget Form

Division WPCA
Department
Project Status EXISTING
Project ID C0361
Project Name PUMP STATION UPGRADE/REPLACEMENT
Project Life
Schedule Start
Schedule Completion
Ranking # 2

POCD Code: 11.1.A

Alignment with Plan of Conservation & Development

Establish systems for municipal assets and capital improvements.

Is this request for new construction/equipment?

Yes No
☐ ☒

Is this request for replacement/refurbishment?

☒ ☐

Project Description

#	FYE	Description	Amount	Justification
1	2027	Pump Station Upgrade/Replacement	\$ 250,000	Upgrade/Rehabilitation various stations to ensure sanitary sewage is conveyed to WWTP without interruption of service.
2	2028	Pump Station Upgrade/Replacement	\$ 250,000	Upgrade/Rehabilitation various stations to ensure sanitary sewage is conveyed to WWTP without interruption of service.
3	2029	Pump Station Upgrade/Replacement	\$ 250,000	Upgrade/Rehabilitation various stations to ensure sanitary sewage is conveyed to WWTP without interruption of service.
Project Total			\$ 750,000	

Expenditure/Revenue Schedule

Expenditures	2026-27 REQ	2027-28 REQ	2028-29 REQ	2029-30 REQ	2030-31 REQ	Total
Engineering/Design	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Site Costs & Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction (includes remediation)	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 750,000
Equipment/Materials	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other/Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Expenditures	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 750,000
Net Appropriations	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 750,000

Capital Budget Form

Division WPCA
Department
Project Status EXISTING
Project ID C0791
Project Name WWTP REHABILITATION/IMPROVEMENT
Project Life
Schedule Start
Schedule Completion
Ranking # 3

POCD Code: 11.1.A

Alignment with Plan of Conservation & Development

Establish systems for municipal assets and capital improvements.

Is this request for new construction/equipment?

Yes No
☐ ☒

Is this request for replacement/refurbishment ?

☒ ☐

Project Description

#	FYE	Description	Amount	Justification
1	2025	WWTP Rehabilitation/Improvement	\$ 10,000,000	Implement long-term rehabilitation and improvements at the WWTP.
2	2026	WWTP Rehabilitation/Improvement	\$ 10,000,000	Implement long-term rehabilitation and improvements at the WWTP.
3	2027	WWTP Rehabilitation/Improvement	\$ 10,000,000	Implement long-term rehabilitation and improvements at the WWTP.
Project Total			\$ 30,000,000	

Expenditure/Revenue Schedule

Expenditures	2024-25 REQ	2025-26 REQ	2026-27 REQ	2027-28 REQ	2028-29 REQ	Total
Engineering/Design	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Site Costs & Acquisition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction (includes remediation)	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 30,000,000
Equipment/Materials	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other/Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Expenditures	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 30,000,000
Net Appropriations	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 30,000,000



Meeting Schedule – Calendar Year 2024

Public Works Center (Second Floor Conference Room), 15 South Smith Street

By Video Conference and Teleconference

Norwalk WPCA Meetings are held the third Monday of each calendar month at 5:30 PM unless otherwise noted.

Tuesday	January 16 (3rd Monday is Martin Luther King's Day)
Tuesday	February 20 (3rd Monday is President's Day)
Monday	March 18
Monday	April 15
Monday	May 20
Monday	June 17
Monday	July 15
Monday	August 19
Monday	September 16
Monday	October 21
Monday	November 18
Monday	December 16

5.f.1