

AGENDA

DATE: Monday, May 20, 2024

TIME: 5:30 PM

PLACE: **By Video Conference and Teleconference**

To allow public access, anyone may access a meeting by telephone, Zoom, and/or the City of Norwalk YouTube channel. Specific instructions and links can be found at

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Members of the public may call in to participate. Callers will not be able to see the meeting participants. All participants will be muted upon entering the meeting. To speak, dial *9 on the phone and you will be called on by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide "live comments" may also use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be included into the record, they must be submitted by 12:00 p.m. the day of the meeting. Please email Dilene Byrd at dbyrd@norwalkct.gov with the subject line "Public Comment" to provide written public comment prior to the meeting.

WPCA Regular Meeting:

1. Call to Order
2. Public Input - (Guests at WPCA meetings may speak to any item on the agenda. Comments shall be limited to no more than three (3) minutes per speaker.)
3. Introduction of Jared Schmitt, Chief Finance Officer
4. Approve the minutes from the WPCA Meeting held on April 15, 2024. (copy included)
5. Authorize the Chairman or Vice Chairman of the Water Pollution Control Authority to execute the Sixth Amendment to the January 27, 2016 Agreement between the WPCA and Wright-Pierce Incorporated for on-call professional engineering services for the sum not to exceed \$647,000. (copy included)

Account No. 09244062-5777-C0361

6. Contract Operations Report:
 - a. Veolia Monthly Operating Report – April 2024 (copy included)
 - b. Chevy Silverado EV
 - c. Major Repair or Replacement / Out of Scope Items:
 - 1) CIPP Lining – Colonial Village Area (copy included)
7. Reports:
 - a. FY23/24 Revenues/Expenditures MUNIS Reports (copy included)
 - b. Discussion of sanitary sewer billing FY24/25
 - c. Discussion on WPCA Engineering Projects:
 - 1) Catch Basin Disconnect Program
 - 2) Hubbell's Lane Relief Sewer
 - 3) Beacon Street Sanitary Sewer
 - 4) Keeler Brook PS Replacement
 - d. Discussion on WPCA Construction Projects (photos included)
 - 1) Collection – Sammis and Bell Island Sewershed Rehabilitation
 - a. Marvin Beach Sewershed
 - 2) PS - Five Mile, Old Trolley Way, Karen Dr., and Woodward Ave. Rehabilitation
 - e. Sewer Use Bill Appeals/Adjustments Update
 - 1) Appeal status
 - f. Information Copies:
 - 1) Wilton Sewer Invoice FY23/24 (copy included)
8. Executive Session to discuss Proposed Veolia Staffing
9. Adjournment

Next WPCA Meeting: **Monday, June 17, 2024, 5:30 PM**
By Video Conference and Teleconference

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**CITY OF NORWALK
WATER POLLUTION CONTROL AUTHORITY
VIA ZOOM VIRTUAL VIDEOCONFERENCE AND TELECONFERENCE
REGULAR MEETING
APRIL 15, 2024**

Attendance: Darren Oustafine, Chairman
John Igneri
Chris Mannella
John Bove
James Frayer

Staff: Vanessa Valadares, Chief of Operations and Public Works
Ralph Kolb, WPCA Senior Environmental Engineer
Nelya Bauer, Wastewater Systems Manager

Others: Mathew Brown, Project Manager, Veolia, Inc
Ross Gambino, Asst. Project Manager, Veolia, Inc.
Jared Schmitt, Chief Financial Officer
Tom Ellis, Director, Management and Budgets

1. CALL TO ORDER

Mr. Oustafine called the meeting to order at 5:30PM

2. PUBLIC INPUT- (GUESTS AT THE WPCA MEETING MAY SPEAK TO ANY ITEM ON THE AGENDA. COMMENTS SHALL BE LIMITED TO NO MORE THAN THREE (3) MINUTES PER SPEAKER.)

There were no public comments this evening.

3. APPROVE THE MINUTES FROM THE WPCA MEETING HELD ON MARCH 18, 2024. (COPY INCLUDED)

**** MR.IGNERI MOVED TO APPROVE THE MINUTES OF MARCH 18, 2024, AS SUBMITTED.**

**** THE MOTION PASSED UNANIMOUSLY.**

4. CONTRACT OPERATIONS REPORT:

a. Veolia Monthly Operating Report- March 2024 (copy included)

Mr. Brown reported and said they have completed cleaning all the heavy areas that are cleaned each quarter, and completed 1.73 miles of TV inspection, 0.43 miles of cleaning, 12 manhole inspections, and 0.53 miles of SLRAT as most of the resources were used to clean the hotspots and other things that are not included in those numbers. He said that 38 IPP inspections were also completed.

Mr. Brown said that backup float systems were installed at the Keeler Brook, Winfield Street, Red Oak Lane, and Bethel Street pump stations.

Mr. Brown said there was a lot of rain in March and the wastewater treatment plant did experience three significant rain events. The first was on March 6th and Outfall 002 was activated for storm flow for 13 hours and discharged a total of 3.22 million gallons over that duration, on March 9th, it was activated again for 24 hours and discharged approximately 7.5 million gallons, and on March 23rd was activated again for 8 hours and 45 minutes and discharged approximately 5 million gallons. He said that all the samples were collected during those storms and because of the heavy rain for the month the average flow for the month was high at 19.6 MGD, but hopefully going forward will get down to the 12 or 13MGD range.

b. Major Repair or Replacement/ Out of Scope Items:

1) Sammis St. PS-Pump Repair (copy included)

Mr. Brown said the pump has been sent out for repair and has expedited it and is hoping to get it back by the end of the month.

2) Yard Hydrant Replacement (copy included)

Mr. Brown said there are yard hydrants throughout the facility and some of them are over 40 years old but instead of replacing them all they will begin with replacing the key hydrants that are needed before the full upgrade of the area in the coming years.

Mr. Oustafine asked since disconnecting some of the storm drainage if anything measurable has been noticed. Mr. Brown said the one thing he has noticed is during the duration of the storms the amount of flow seems much lower. Mr. Kolb said beginning in 2005, the city and the WPCA board began to put capital monies into the collection system and began doing lining projects, sanitary sewer rehabilitations, and misc. repairs and over the years used to have an average flow of 14MGD and now are averaging 12 to 13MGD with all of the development that has come into Norwalk in the last 10 years. He said it is a dynamic system and there are a lot of variables but has noticed a decline based on all the infrastructure improvements that the team has made over the years. He said the pump stations are also well maintained, and the wastewater treatment plant has activated Outfall-002 but there were no SSO's to report so overall the collection system and pump stations are doing very well.

5. REPORTS

a. FY 23/24 Revenues/Expenditures MUNIS Reports (copy included)

There was no discussion.

b. Discussion on WPCA Engineering Projects:

1) Catch Basin Disconnect Program

Ms. Bauer said that staff is coordinating with Brown and Caldwell to finalize the report for that program and come up with a plan to move forward.

2) Hubbell's Lane Relief Sewer

Ms. Bauer said the sewer project consists of 1100' of new sewer along Smith Street and Hubbell's Lane and is currently moving from 60% to 90% design with Brown and Caldwell.

3) Beacon Street Sanitary Sewer

Ms. Bauer said that Brown and Caldwell did a survey of the area and will be doing some modeling which will provide more information on that site.

4) Keeler Brook PS Replacement

Ms. Bauer said they have just applied for the wetlands permit on April 8, 2024.

c. Discussion of WPCA Construction Projects

1) Collection- Sammis and Bell Island Sewershed Rehabilitation

Ms. Bauer presented photos of the CIPP lining work and said approximately 13% of the lining work on the 8" piping has been completed, and approximately 26% on the 10" piping has been completed, so 12% of the total project has been completed.

Mr. Oustafine said that there was lining work added and asked if that was due to finding other areas that needed it when doing the TV work. Mr. Kolb said the original scope of work didn't include approximately 7,000' of pipe that Insituform found after doing the CCTV and cleaning work where they identified PVS or previously lined pipe, so that work was taken out of the scope of work and added the Marvin Beach area as well as other additional locations.

2) PS- Five Mile, Old Trolley Way; Karen Dr., and Woodward Ave Rehabilitation

Ms. Bauer said that the Old Trolley Way pump station is back online as of April 8, 2024, and has completed the pump start up as well as putting the SCADA back online and are now just finalizing some punch list items and cleaning up the site.

d. Sewer Use Bill Appeals/Adjustments Update

1) Appeal status

Ms. Bauer said the appeals to date are \$ 61,263.

e. Information Copies:

1) Public Notice- FY 24/25 Approved Sewer Use Rates

There was no discussion.

6. ADJOURNMENT

**** MR. FRAYER MOVED TO ADJOURN.**

**** THE MOTION PASSED UNANIMOUSLY.**

The meeting was adjourned at 5:45PM.

Respectfully submitted,

Dilene Byrd

May 7, 2024

Mr. Ralph Kolb, PE
Sr. Environmental Engineer
Norwalk Water Pollution Control Authority
15 South Smith Street
Norwalk, CT 06855

SUBJECT: Proposal for Additional Engineering Services on Continuing Projects

Dear Ralph,

As requested by the Water Pollution Control Authority (WPCA), this letter presents our proposed scope and budget to provide continuing engineering services to complete all active projects Wright-Pierce is under contract for with the City of Norwalk. These projects include the following:

- I. Completion and Closeout of the Karen Drive, Five-Mile, Woodward Avenue and Old Trolley Way Pump Station upgrades and related WPCP Improvements;
- II. Provide Additional Design Coordination and Bidding Phase Services for the Keeler Brook Pump Station;
- III. Provide Construction Administration Services for the Keeler Brook Pump Station;
- IV. Provide Construction Inspection Services for the Keeler Brook Pump Station; and
- V. Engineering Contingency Allowance for unknowns.

Proposed Scope of Work

Engineer shall provide the following services:

Task I – Karen, Five-Mile, Old Trolley Way & Woodward Avenue Pump Stations – Provide Additional Construction Administration & Closeout

- a. Conduct up to 6 additional site visits to review punchlist items, complete all remaining start-ups, and close the project out.
- b. Prepare record drawings and O&M Manuals.
- c. Conduct a Substantial Completion inspection and prepare a Certificate of Substantial Completion.

Task II –Keeler Brook Pump Station – Provide Additional Design Coordinate & Bidding Phase Services

- a. Engage CDOT and develop contractor requirements to obtain an encroachment permit to work within the CDOT ROW.
- b. Update all drawing and specifications sheets with current dates and seal.
- c. Incorporate local I/W, P&Z and ZBA permit approval restrictions into the bid package as required.
- d. Incorporate results of the Phase 1 and Phase 2 Environmental Assessments and Investigations into the bid package.

- e. Incorporate any requirements resulting from the City & Eversource's negotiations on easement acquisition.
- f. Assist the City in advertising for bids. The City shall be responsible for all advertisement costs and distribution of plans and specifications.
- g. Prepare for and attend one pre-bid conference.
- h. Respond to bidders' questions.
- i. Prepare and distribute any required addenda to the bid documents.
- j. Attend bid opening for the construction contract.
- k. Review all bids and prepare bid tabulation.
- l. Review the qualifications of the apparent low bidder(s) and compliance with other contract requirements. Report on the results of the reviews and issue a Recommendation for Award to the City.
- m. Attend one meeting with the city to review bids.
- n. Prepare four copies of the as-bid drawings and specifications to the awarded Contractor.
- o. The length of the Bidding Phase is assumed to be approximately 30 days.

Task III – Keeler Brook Pump Station – Provide Construction Administration

- a. Prepare for and attend one preconstruction conference.
- b. Schedule and attend up to 12 monthly project meetings and prepare meeting minutes.
- c. Conduct periodic site visits throughout the duration of the construction period as necessary.
- d. Attend and coordinate equipment start-ups and be on site full time during these efforts.
- e. Coordinate 3rd party inspection and testing of all soils compaction, concrete, masonry and concrete coatings work. Costs for work by 3rd party inspector are a part of this Task Order. Test-Con, Inc. and/or Corrosion Probe will be a sub-consultant to Engineer as needed.
- f. Facilitate coordination between the utilities, CDOT, contractor and various City of Norwalk departments and surrounding homeowners or businesses.
- g. Review contractor's construction plan and shop drawing submittals for compliance with the Contract Documents.
- h. Respond to Contractor's Requests for Information (RFIs).
- i. Review Contractors' payment requests and estimate amounts to be paid by the City.
- j. Negotiate changes in the scope of work, price and/or completion time and prepare change orders which become necessary due to factors discovered during the progress of the work resulting from interpretations and clarifications of the Contract Documents.
- k. Issue instructions and other communications from and on behalf of the City to the Contractor.
- l. Prepare punch lists of uncompleted or unacceptable work.
- m. Prepare record drawings.
- n. Assist with any warranty or operational issues during the one-year construction warranty period.
- o. Conduct a Substantial Completion inspection and prepare a Certificate of Substantial Completion.
- p. The length of the Construction Phase is assumed to be approximately 18-months.

Task IV – Keeler Brook Pump Station – Full-Time Resident Project Representative (Inspection)

- a. Conduct construction inspection throughout the duration of the construction period. Full-time inspection will be conducted when any and all underground work, and work outside the limits of the pump station easement are being conducted. Assume 40 hours per week full-time over an 8-month period, and 20 hours per week over a 10 month period for a total duration of 18-months. The billing rate provided is inclusive of all inspector labor and expenses.

Task V – Engineering Contingency for Unknowns

- a. A contingency has been carried to cover additional engineering costs that may be needed to satisfy the requirements of the Eversource/City of Norwalk agreement and/or for additional unforeseen site conditions that may arise during construction. This task item may also be used for continuing efforts related to any requests or updates associated with the City's wastewater managed asset registry.

Proposed Fee

Engineer will complete the scope of work for a not-to-exceed fee of \$647,000 including labor and expenses. Attached is a copy of the engineering estimate fee breakdown utilizing the specific billing rates for the staff to be assigned to this project and a summary by task is presented in the table below. These billing rates are based on a multiplier in accordance with our current On-Call Services Agreement.

Engineering Service	\$ Fee
I – Karen, Five-Mile, Woodward & Old Trolley Way Closeout	\$ 21,500
II – Keeler Brook Additional Coordination and Bidding Phase Services	\$24,200
III – Keeler Brook Construction Administration Phase Services	\$183,000
IV – Keeler Brook Construction Inspection Phase Services	\$318,300
V – Additional Engineering Contingency as Needed	\$ 100,000
TOTAL	\$ 647,000

5/7/2024
Mr. Ralph Kolb, PE
Page 4 of 4

We appreciate the opportunity to provide additional engineering services to the Norwalk WPCA. Should you have any questions or require additional information, please feel free to call me (860-852-1950).

Sincerely,
WRIGHT-PIERCE



Dennis Dievert Jr., PE
Regional Wastewater Group Leader
dennis.dievert@wright-pierce.com

FEE ESTIMATE
City of Norwalk, CT WPCA
NA

ITEM	TASK DESCRIPTIONS	MAN																EXPENSES				SUB CONSULTANTS		TOTAL FEE		
		Principal in Charge \$240	Project Manager \$208	Phone CAD \$117	Civil Engineer \$117	Civil CAD \$117	Sr Architect \$208	Architectural CAD \$108	Sr Structural Engineer \$208	Mechanical Engineer \$176	Sr MC Engineer \$208	Sr Electrical Engineer \$211	Electrical CAD \$115	Admin. Assistant \$99	Resident Representative \$20	Travel	Meals & Lodging	Misc. Supplies	NON-LABOR COST	NON-LABOR MARKUP	Materials Testing	SUB COST	SUBS MARKUP	LABOR	TOTAL	
Additional Construction Oversight & Client for																										
1	Kerim, Woodward, Five Mile and Old Trinity Way																									
2	Project Management	6	80																							
3	Perkins & Serrino	8	8	7	40																					
4	Project Decant.	10	7	50																						
	Subtotal:	0	13	50	40	0	0	0	0	0	0	0	24	4	0	150	\$200	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$20,960	
II Kerim Brook Additional Design Coordination & Billing																										
Peace Services																										
1	Final bid Document Preparation & Coordination	6	70	70	7	7	7	2	2	1	1	4		4												
2	Final bid Document Review	7	7																							
3	Final bid Document Review	4	4																							
4	Barker's Quarry/Albion	6	70				7		2		6															
5	Final Calculation	1	7																							
6	Final Calculation	7	6																							
7	Prepare Contingent Drawings, Sets	0	23	52	28	3	4	3	4	2	3	1	0	10	6	10	0	\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$24,027	
	Subtotal:																									
III Kerim Brook Construction Administration																										
Pre-Construction Meeting																										
1	Pre-Construction Meeting	3	6	4																						
2	Site Visit (Contract Dec.)	7	70	80	10	8																				
3	Site Visit (Contract Dec.)	7	70	80	10	8																				
4	Construction Progress Meeting (12)	7	70	80	10	8																				
5	Construction Progress Meeting (12)	7	70	80	10	8																				
6	Construction Progress Meeting (12)	7	70	80	10	8																				
7	Site Visit (Contract Dec.)	7	70	80	10	8																				
8	Site Visit (Contract Dec.)	7	70	80	10	8																				
9	Site Visit (Contract Dec.)	7	70	80	10	8																				
10	Site Visit (Contract Dec.)	7	70	80	10	8																				
11	Site Visit (Contract Dec.)	7	70	80	10	8																				
12	Site Visit (Contract Dec.)	7	70	80	10	8																				
	Subtotal:	2	146	340	40	34	16	60	20	64	12	14	8	44	92	20	46	0	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$18,426	
IV Full-Time Resident Project Representation (RRP)																										
Resident Project Representative (18 months)																										
1	Resident Project Representative (18 months)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$18,426	
	Subtotal:																								\$18,426	
V Engineering Contingency (for unknown)																										
Contingency Allowance																										
1	Contingency Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$10,000	
	Subtotal:																								\$10,000	
TOTAL PROJECT																										
1	TOTAL PROJECT	2	211	442	104	16	18	44	32	64	14	17	6	44	102	50	60	2040	2127	\$2,700	\$0	\$2,700	\$135,025,000	\$2,500	\$90,516	\$446,853

Total Labor	\$616,518
Non-Labor	\$2,700
Subcontractor	\$25,000
Sub and Expenses Markup	\$2,635
Total Fee	\$647,000

Norwalk Water Pollution Control Authority
Monthly Operating Report
April 2024

EXECUTIVE SUMMARY

April Highlights

- The Veolia collections system team completed 3.58 miles of TV inspection, the cleaning of 3.62 miles of sewer lines, 59 Manhole Inspections, and 1.90 miles of SL Rat.
- The IPP inspection program conducted 42 inspections.
- Primary Tank #4 distribution chamber was cleaned and reassembled.
- The facility experienced one significant rain event in April:
 1. On April 3, 2024, outfall 002 activated for 4 hours and 35 minutes discharged 2.21 MG over the duration of the event. All sampling, analysis, and reporting was completed in accordance with the permit and standard operating procedures.

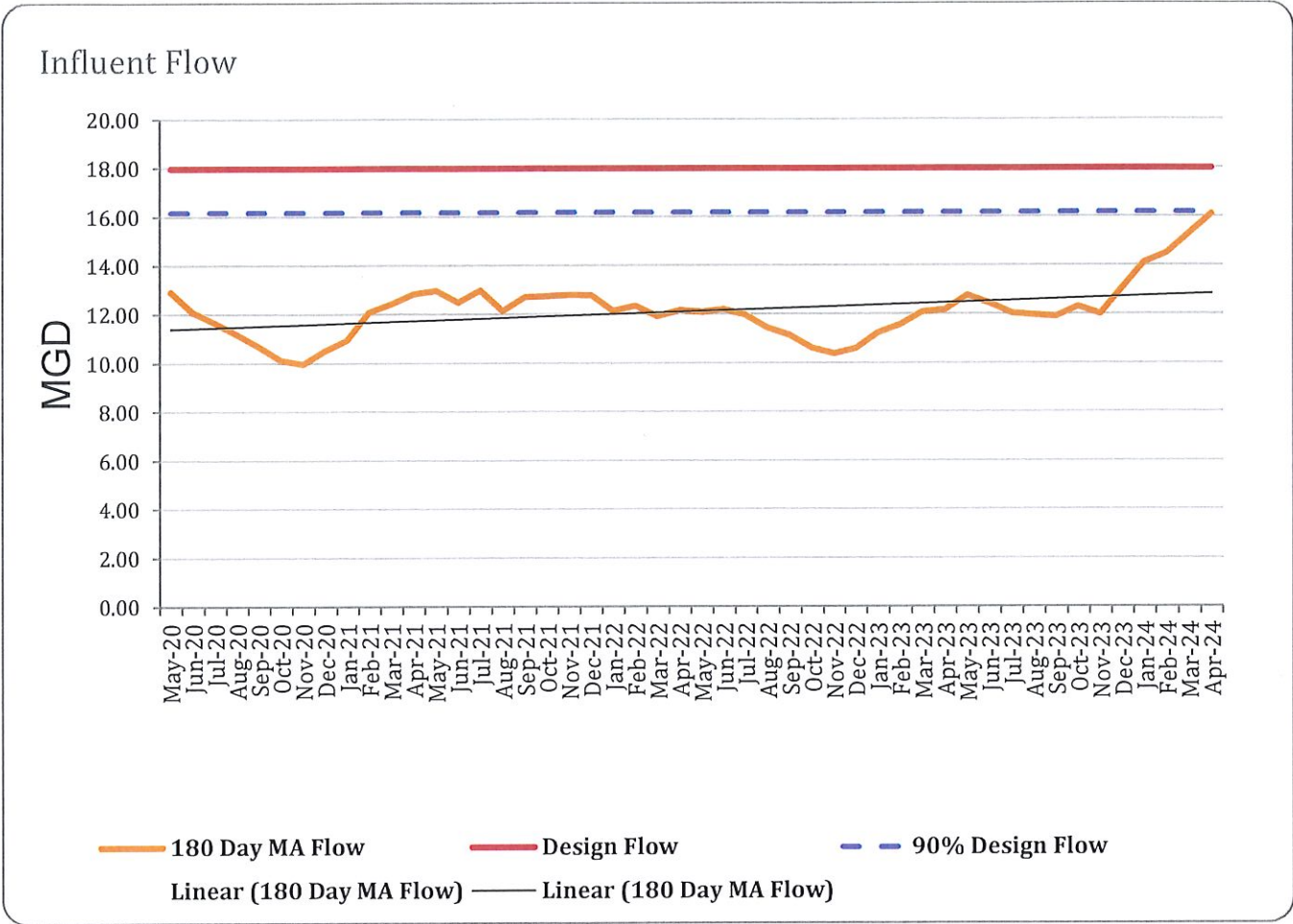
Regulatory Events

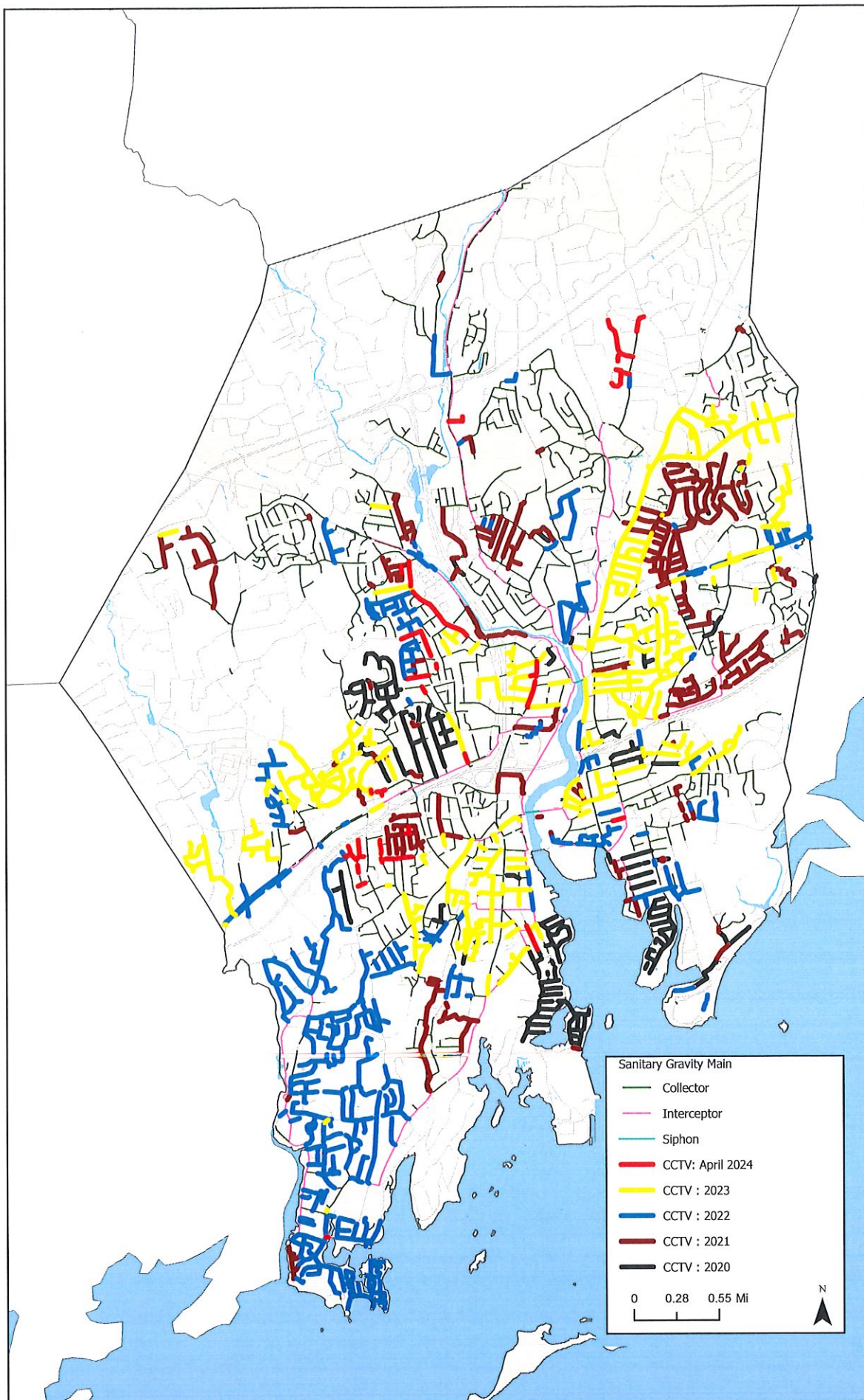
- The Facility experienced one wet weather event and was in compliance with all permit requirements for the month of April.
- The netDMR, MOR, and NAR reports were submitted to CT-DEEP and EPA in April.

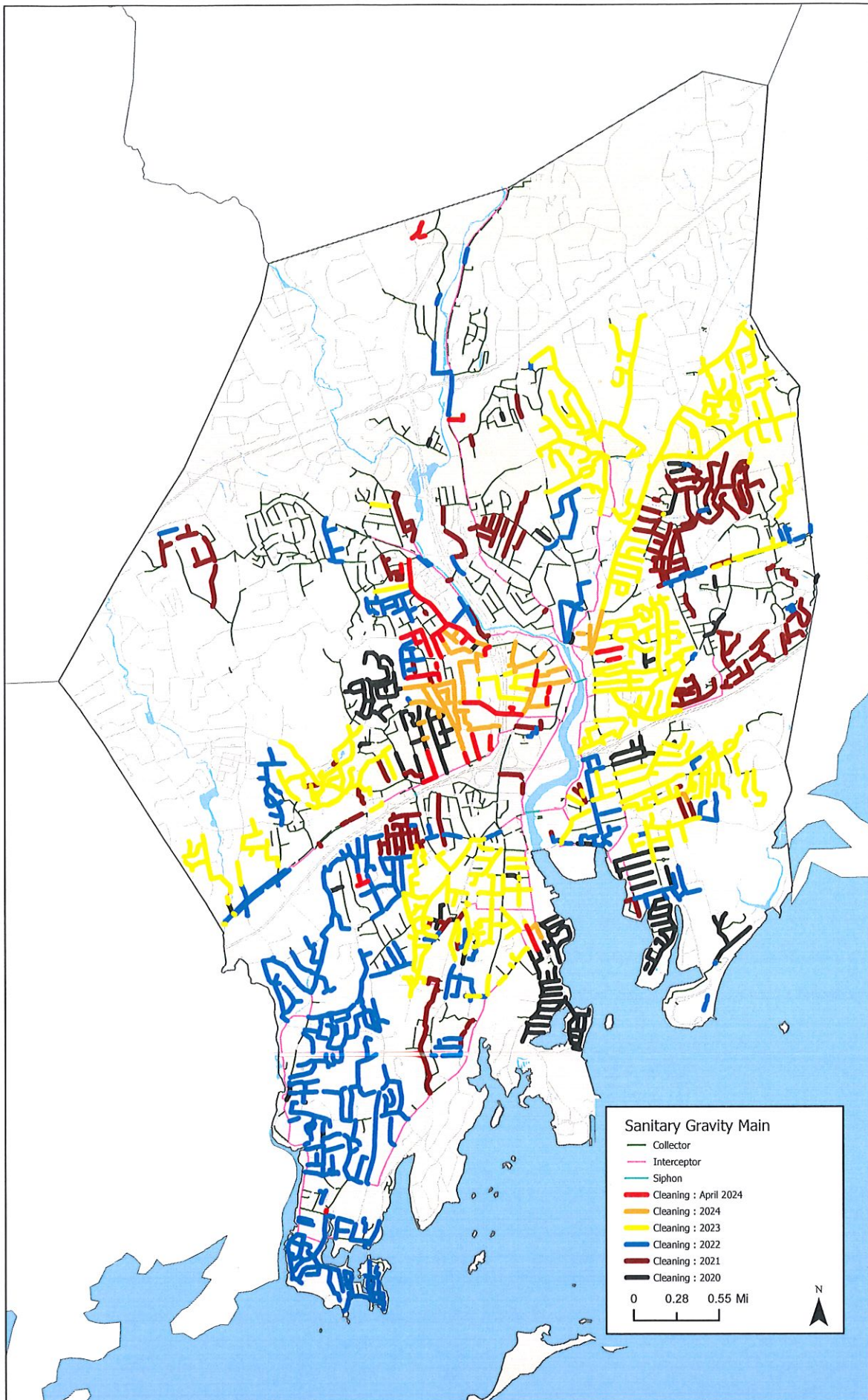
EXECUTIVE SUMMARY - Key Operational Parameters

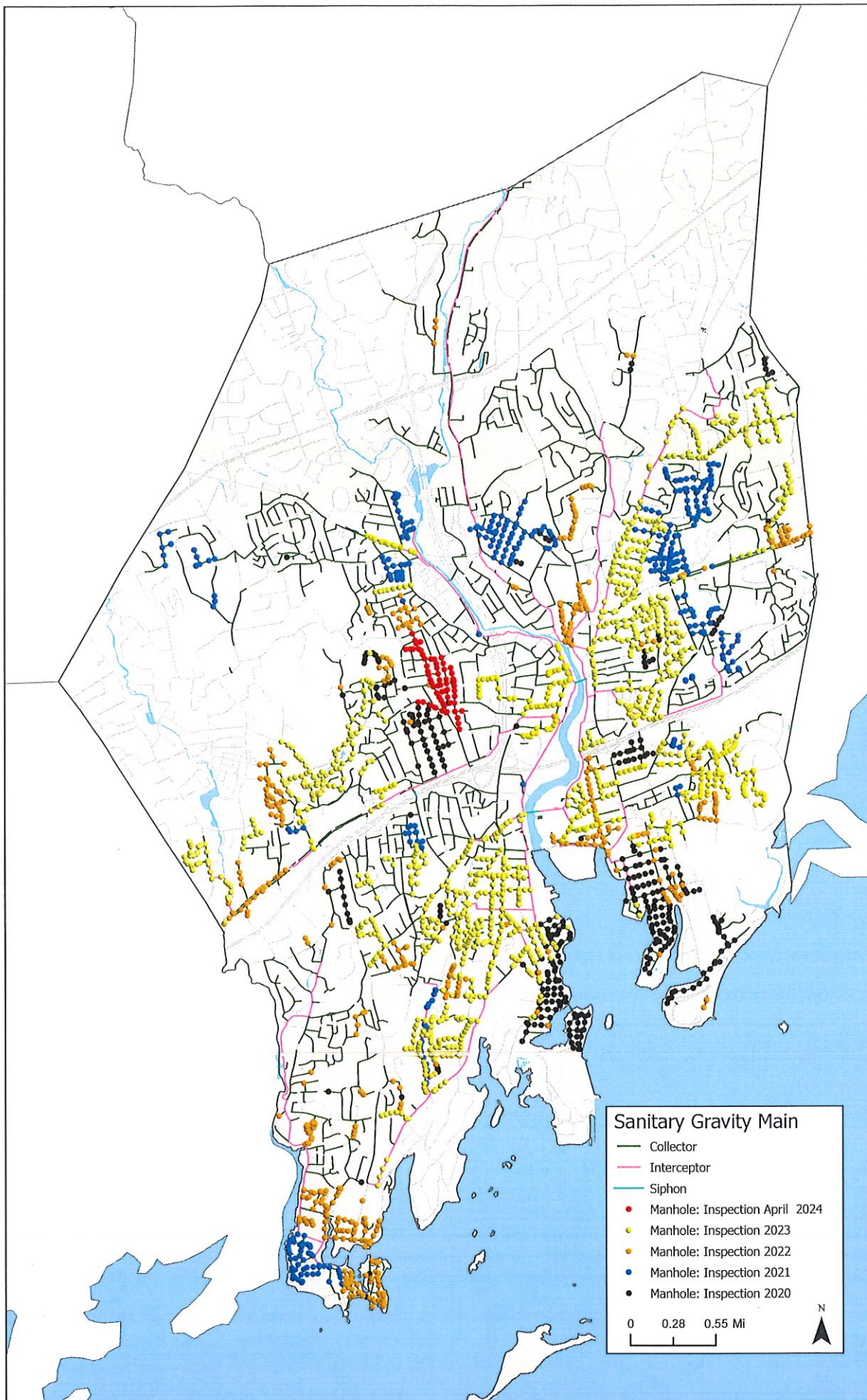
Parameter	Units	April Result	CYTD Result	Contract Limit
Average Daily Flow	MGD	17.0	n/a	n/a
180 Day Average Daily Flow	MGD	16.12	n/a	n/a
Effluent BOD	mg/l	8.9	n/a	10
Effluent TSS	mg/l	10.9	n/a	10
Effluent Fecal Coliform	# / 100 ml	5	n/a	10
Effluent Enterococci	# / 100 ml	19	n/a	30
Effluent Total Chlorine	mg/l	0.01	n/a	0.07
Effluent Total Nitrogen	lbs/day	760	n/a	1,000
Biosolids Quality (cake)	% solids	25	n/a	n/a
Biosolids Disposal (cake)	DT/month	158	n/a	n/a
Biosolids Disposal (liq)	DT/month	29	n/a	n/a
Biosolids Disposal (total)	DT/month	220	n/a	n/a
Grit and Screenings	WT/month	8	n/a	n/a
Chemicals – Hypochlorite	gal/month	6372	n/a	n/a
Chemicals – Bisulfite	gal/month	4980	n/a	n/a
Chemicals – Polymer	gal/month	1050	n/a	n/a
Chemicals – Odor C21ontrol	gal/month	0	n/a	n/a
Sewer Cleaning	Miles	3.62	26.21	3 miles (avg)
CCTV Inspection	Miles	1.73	24.51	2 miles (avg)
Odor Complaints	#	0	n/a	0
SL-RAT Inspection	Miles	1.90	13.32	60 months
Manhole Inspections	#	59	546	50/m
IPP Inspections	#	42	425	Approx. 500/year

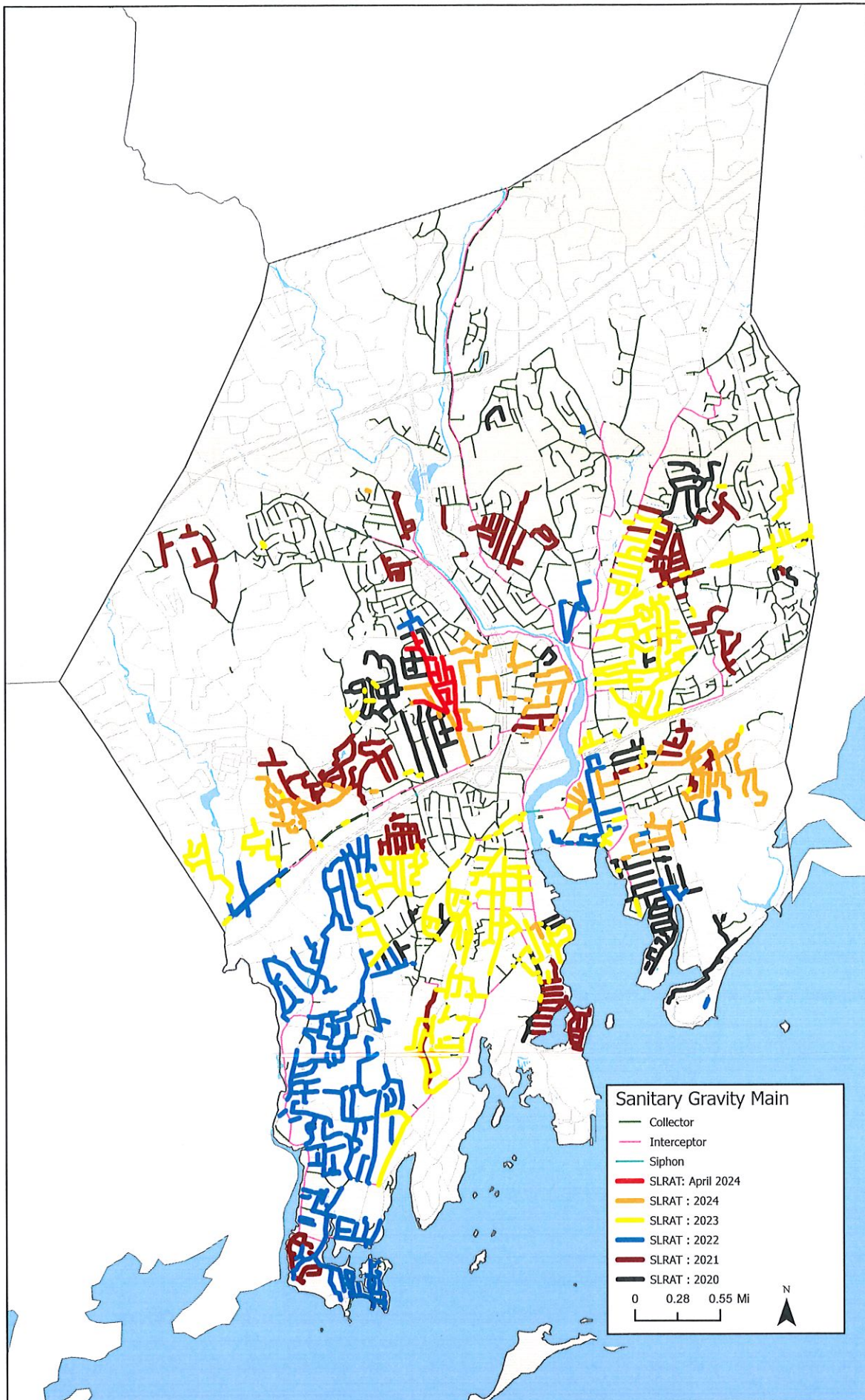
EXECUTIVE SUMMARY - Influent Flow

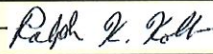










VEOLIA - Norwalk, CT - Procurement Review Form			
Project Name:		Colonial Village Lining Project	
BU/Cust :		00401 Veolia Municipal Water - 2159 Norwalk, CT	
Description of Goods/Services:			
CIPP Sewer Rehabilitation of 8" to 15" sanitary sewer segments in the Cedar Ridge area of Norwalk, CT			
Subcontractor / Vendor Bid Results Summary (detail below or attach results in spreadsheet)			
Selected Vendor:		Green Mountain Pipeline Services	
M/WBE Solicited	No	If no, describe why:	MBE supplier not available
Bidder Names (* = incumbent)		Green Mountain	
Bid Amount - 8" CIPP - 1287 LF		\$51,480.00	
Bid Amount - 10" CIPP - 381 LF		\$16,764.00	
Bid Amount - 12" CIPP - 133 LF		\$8,645.00	
Bid Amount - 15" CIPP - 56 LF		\$7,000.00	
Total		\$83,889.00	
Subcontractor / Vendor Selection: Provide justification for use of vendor and describe contract benefits			
City of Norwalk preferred Vendor			
Selected Vendor:		Green Mountain Pipeline Services	
Vendor / Subcontractor ()			
Vendor / Subcontractor ()			
Contingency (10%)		\$8,388.90	
Veolia Mark Up (15%)		\$13,841.69	
Other Project Costs		\$0.00	
Total Project Cost		\$106,119.59	
City of Norwalk Review			
Reviewed & Approved by:		Signature & Date	
Ralph K Kolb		 4/18/2024	
Comments RE.3830.07551.WMU.02			
Subcontractor / Vendor Spend Information			
Contract Type	R&M > \$10,000		
Contract Term		Task Order Value	\$ 106,120
Expense Type	OPEX - PT		
Pricing Format	Cost plus 15%	Single / Sole Source Vendor Selectio	
Bond & Liquidated Damages	No	Legal Review	n/a
Prevailing Wage Required	No	SCM Review	n/a
Legal Review			
Reviewed & Approved by (Legal only):		Signature & Date	
SCM Review			
Reviewed & Approved by (SCM only):		Signature & Date	
Project Requester		Required Approvers	Required Approvers
Print Name:		Print Name:	
Sign:		Sign:	

Procurement Review Form Guidelines

Purpose:

- 1) Form will serve as confirmation of SCM review and Legal review as needed.
- 2) Form will ensure compliance with corporate procurement guidelines.

When to Use the Form

This form must be completed for all purchases over \$25,000 and submitted to the Supply Chain Management team.

6.C.1

YEAR-TO-DATE BUDGET REPORT

FOR 2024 99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
22 WATER POLLUTION CONTROL							
040 PUBLIC WORKS							
224062 WATER POLLUTION CONTROL							
224062 4051 INTEREST	-65,000	0	-65,000	-77,448.33	.00	12,448.33	119.2%
224062 4121 NITROGEN	-50,000	0	-50,000	-31,626.00	.00	-18,374.00	63.3%
224062 4451 SEWER PERM	-1,500	0	-1,500	-1,000.00	.00	-500.00	66.7%
224062 4453 SEPTIC LIC	-1,200	0	-1,200	-100.00	.00	-1,100.00	8.3%
224062 4513 SEWER CHRG	-17,940,000	0	-17,940,000	-18,240,059.00	.00	300,059.00	101.7%
224062 4516 SPT DIS FE	-175,000	0	-175,000	-174,237.00	.00	-763.00	99.6%
224062 4521 WILTON SU	-600,000	0	-600,000	.00	.00	-600,000.00	.0%
224062 4522 SEWER USE	-45,000	0	-45,000	-89,390.00	.00	44,390.00	198.6%
224062 452C INDUSTRIAL	-175,000	0	-175,000	-199,750.00	.00	24,750.00	114.1%
224062 452D SEWER CONN	-150,000	0	-150,000	-67,947.78	.00	-82,052.22	45.3%
224062 452E IPP INTERE	-5,000	0	-5,000	-5,782.15	.00	782.15	115.6%
224062 4807 REIMB EXP	-1,000	0	-1,000	-9,712.72	.00	8,712.72	971.3%
224062 4825 BOND PREM	0	0	0	-861,393.83	.00	861,393.83	100.0%
224062 489F REIMB GF	-136,163	0	-136,163	-136,163.00	.00	.00	100.0%
224062 4901 INV INCOME	-110,000	0	-110,000	-80,333.62	.00	-29,666.38	73.0%
TOTAL WATER POLLUTION CONTROL	-19,454,863	0	-19,454,863	-19,974,943.43	.00	520,080.43	102.7%
TOTAL PUBLIC WORKS	-19,454,863	0	-19,454,863	-19,974,943.43	.00	520,080.43	102.7%
TOTAL WATER POLLUTION CONTROL	-19,454,863	0	-19,454,863	-19,974,943.43	.00	520,080.43	102.7%
TOTAL REVENUES	-19,454,863	0	-19,454,863	-19,974,943.43	.00	520,080.43	

7.a.

YEAR-TO-DATE BUDGET REPORT

FOR 2024 99

ACCOUNTS FOR:	WATER POLLUTION CONTROL	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
22								
040 PUBLIC WORKS								
224062 WATER POLLUTION CONTROL								
224062 5110 WAGES & SA		452,914	0	452,914	372,854.61	.00	80,059.39	82.3%
224062 5120 WAGES & SA		100,000	0	100,000	4,353.35	.00	95,646.65	4.4%
224062 5140 WAGES & SA		36,000	0	36,000	6,280.95	.00	29,719.05	17.4%
224062 5150 LONGEVITY		1,150	0	1,150	1,140.00	.00	10.00	99.1%
224062 5235 MEMBERSHIP		10,000	0	10,000	8,408.05	.00	1,591.95	84.1%
224062 5241 ELECTRIC		1,553,000	0	1,553,000	1,295,369.01	.00	257,630.99	83.4%
224062 5245 TELEPHONE		2,000	0	2,000	.00	.00	2,000.00	.0%
224062 5252 LEGAL SERV		250,000	0	250,000	159,595.80	45,650.00	44,754.20	82.1%
224062 5258 OMI		10,430,000	1,539,528	11,969,528	8,765,436.37	754,969.90	2,449,121.99	79.5%
224062 5286 BUSINESS E		32,000	0	32,000	17,338.58	77.00	14,584.42	54.4%
224062 5295 SEMINAR&CO		20,000	0	20,000	747.63	.00	19,252.37	3.7%
224062 5298 OTHER		250,000	10,638	260,638	80,646.11	4,500.00	175,491.39	32.7%
224062 5418 INSURANCE		140,086	0	140,086	140,086.00	.00	.00	100.0%
224062 5428 BENEFITS		241,404	0	241,404	241,404.00	.00	.00	100.0%
224062 5521 PRINCIPAL		3,208,420	0	3,208,420	2,562,079.98	.00	646,340.02	79.9%
224062 5522 INTEREST		1,011,484	0	1,011,484	509,229.72	.00	502,254.28	50.3%
224062 5523 BOND EXP		0	0	0	78,363.23	.00	-78,363.23	100.0%
224062 5551 TO G/F		692,807	0	692,807	692,807.00	.00	.00	100.0%
224062 5741 IT HARDWAR		60,000	0	60,000	31,077.64	.00	28,922.36	51.8%
224062 5789 RESERVE		963,598	0	963,598	.00	.00	963,598.00	.0%
TOTAL WATER POLLUTION CONTROL		19,454,863	1,550,166	21,005,029	14,967,218.03	805,196.90	5,232,613.83	75.1%
TOTAL PUBLIC WORKS		19,454,863	1,550,166	21,005,029	14,967,218.03	805,196.90	5,232,613.83	75.1%
TOTAL WATER POLLUTION CONTROL		19,454,863	1,550,166	21,005,029	14,967,218.03	805,196.90	5,232,613.83	75.1%
TOTAL EXPENSES		19,454,863	1,550,166	21,005,029	14,967,218.03	805,196.90	5,232,613.83	



**Norwalk Water
Pollution Control
Authority**

www.wpcanorwalk.org

WPCA Meeting

May 20, 2023

CAPITAL IMPROVEMENT PROJECTS

7.d.

Collection System Updates

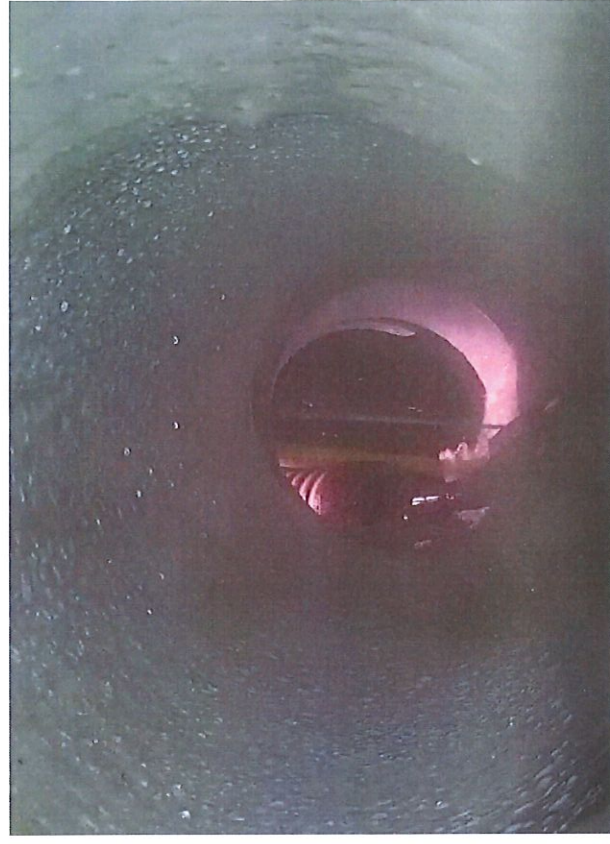
- Sanitary Sewer Rehabilitation Project – CIPP Lining



Sanitary Sewer Rehabilitation – CIPP Lining

CIPP Lining	Original Scope	Added Work	Total Project (ft)	Completed (ft)	% Completed
8-inch	31,517	7,580	39,097	25,062	64%
10-inch	2,350	485	2,835	1,640	58%
12-inch	1,907	3,723	5,630	1,029	18%
14-inch	1,000	0	1,000	921	92%
15-inch	50	0	50	0	0%
18-inch	0	177	177	177	100%
24-inch	2,000	0	2,000	1,044	52%
Totals:	38,824	11,965	50,789	29,873	59%

Sanitary Sewer Rehabilitation – CIPP Lining

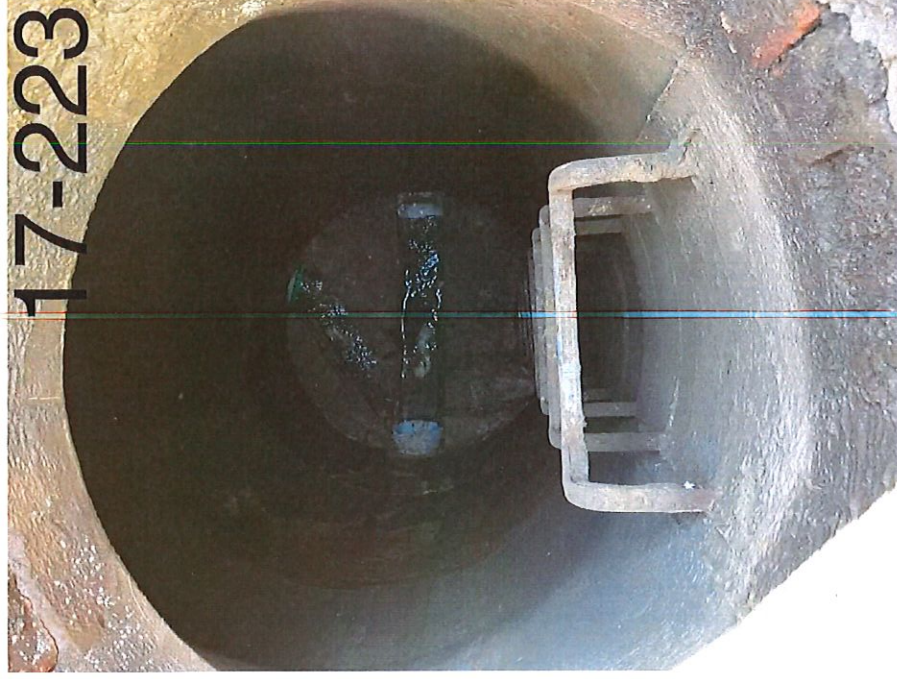


Sanitary Sewer Rehabilitation – CIPP Lining



Sanitary Sewer Rehabilitation – Manhole Rehabilitation

17-223



17-223



Sanitary Sewer Rehabilitation – Manhole Rehabilitation



17-224

17-224

Pump Station Updates

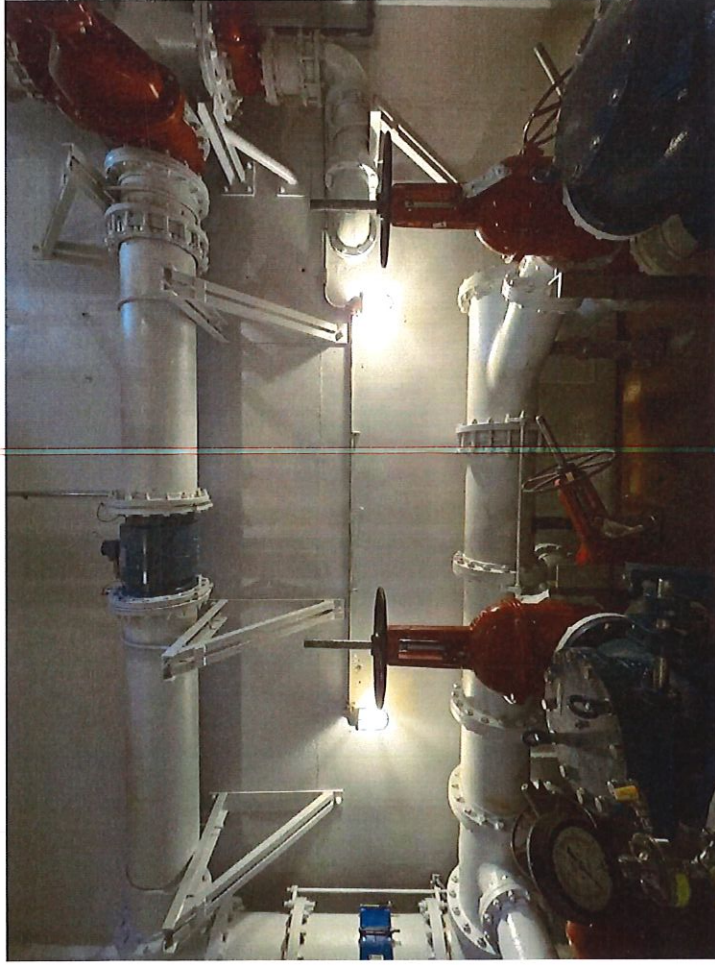
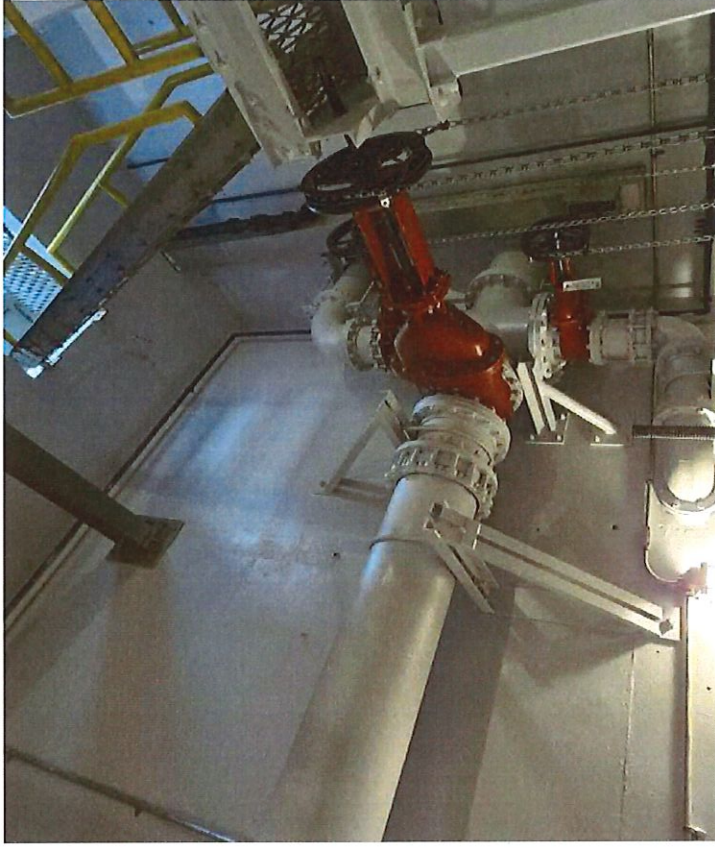
- Old Trolley Way



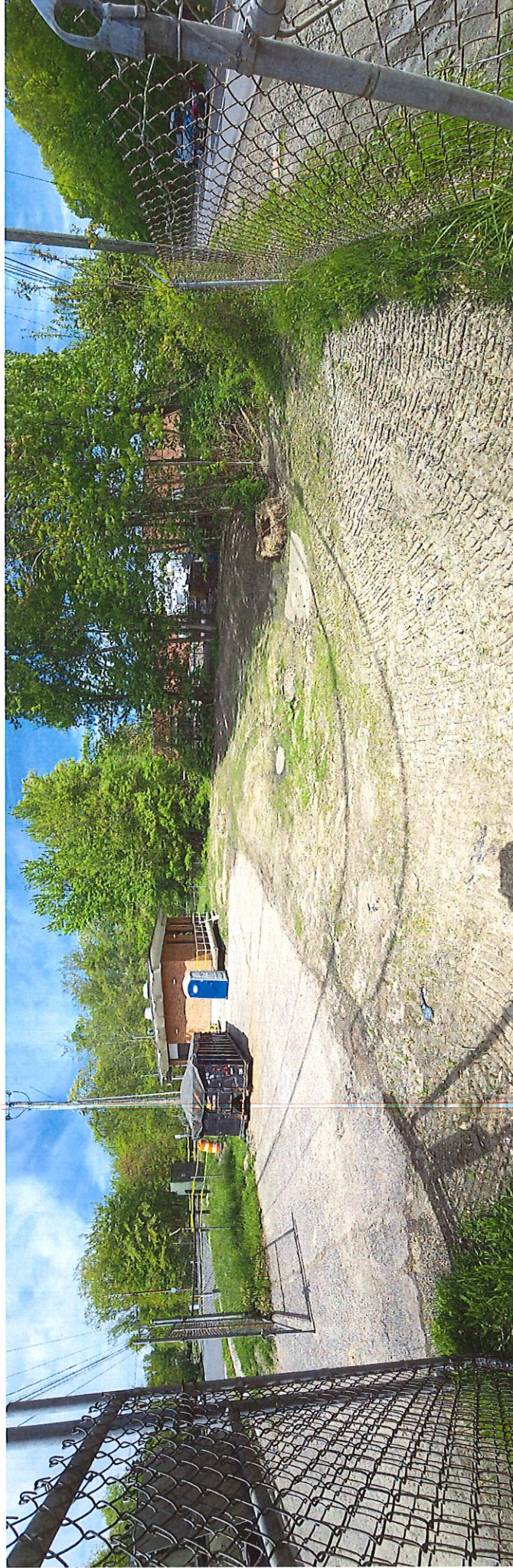
Old Trolley Way



Old Trolley Way



Old Trolley Way



Kolb, Ralph

From: De Jesus, Mariana
Sent: Friday, April 12, 2024 2:49 PM
To: DeFelice, Anthony
Cc: Norton, Dawn; Kolb, Ralph; Lam, Chitsamay; Vitale, Karen
Subject: Wilton Sewer Charges Invoice
Attachments: Wilton Sewer Invoice.pdf

Good Afternoon Anthony,

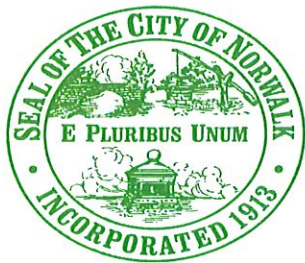
Attached please find the estimated sewer invoice.

Please feel free to contact us with any questions or concerns.

Thank you and have a great day.

Best Regards,

Mariana De Jesus
Accounting & Treasury



City of Norwalk
125 East Avenue
Norwalk, CT 06851
(203) 854-7920 Office
(203) 854.7710 Fax
Email: MDejesus@Norwalkct.gov

7.f.

CITY OF NORWALK, CT
 COMPTROLLER'S OFFICE
 ESTIMATED WILTON SEWER CHARGE
 FOR FISCAL YEAR 2023-2024

Estimated Annual Expenses		
Personnel / Benefits	831,468.00	
Other Professional Services (Suez)	11,969,528.26	
Salary Reimbursement to the General Fund	692,807.00	
Cost of Supplies, materials & consumables used in operation/mgmt of plant Interceptor (Electric)	1,553,000.00	
Other Contractual Services	260,637.50	
Legal Services	250,000.00	
Administration (Business Exp, Telephone, IT hardware)	94,000.00	
Memberships & Dues	10,000.00	
Seminar & Conference Fees	20,000.00	
Insurance Costs	140,086.00	15,821,526.76
Adjustments		
Nitrogen Credits	(50,000.00)	
Expense Reimbursement 224062-489F	(136,163.00)	
FY 2023/2024 MRR - Collection System	(281,960.00)	(468,123.00)
Total Estimated Annual Expenses		15,353,403.76
Debt Service - 2024		
Clean Water Loans (Plant)		
DSTP-Principal	1,103,419.60	
DSTP-Interest	207,532.88	1,310,952.48
Bonds (Non-Plant) Debt Service Treatment Plant		
DSTP-Principal	2,105,000.00	
DSTP- Interest	803,950.92	2,908,950.92
Non-Plant Service Debt Service Norwalk Interceptor		
DSNI-Principal & Interest		185,782.00
Total Debt Service		4,405,685.40
Wilton Flow - 7/1/2018-6/30/2023		969,946,000.00
Total Flow - 7/1/2018-6/30/2023		22,333,500,000.00
Wilton's Percentage of Total Flow		4.343%
Summary of Estimated Annual Expenses		
Annual Expense * Wilton's %		666,799.77
Debt Service - DSTP-Clean Water Loans * Wilton's %		56,934.79
Debt Service - DSTP-Bonds * Wilton's % *		126,336.01
Debt Service - DSNI-Non-Plant Service (Wilton's %*2)		16,137.06
Other Agreed Charges		20,440.00
Total Invoice		886,647.63