



## **SPECIAL MEETING – ECONOMIC AND COMMUNITY DEVELOPMENT AGENDA**

**MARCH 31, 2026, 6:00 PM  
BY ZOOM VIRTUAL MEETING**

To allow public access, anyone may access a meeting by telephone and/or Zoom, or a recording in the City of Norwalk YouTube channel. Specific instructions and links can be found at [norwalkct.gov/meetings](https://www.norwalkct.gov/meetings).



Members of the public may call in to participate. Callers will not be able to see the meeting participants. All participants will be muted upon entering the meeting. To speak, dial \*9 on the phone and you will be called on by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda, and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide "live comments" may also use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda, and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be included into the record, they must be submitted by 12:00 p.m. the day of the meeting. Please email Sabrina Godeski at [sgodeski@norwalkct.gov](mailto:sgodeski@norwalkct.gov) with the subject line "Public Comment" to provide written public comment prior to the meeting.

- I. **CALL TO ORDER**
- II. **ROLL CALL**
- III. **ACCEPTANCE OF MINUTES**
  - A. **Regular Meeting: February 5, 2026**
- IV. **PUBLIC PARTICIPATION**
- V. **NEW BUSINESS**
  - A. **Review and presentation of the 2026-2027 Capital Budget.**

**<https://www.norwalkct.gov/DocumentCenter/View/38587/FYE-2027-Capital-Project-Request-details>**

1. Historical Commission
2. Community Services

3. Library
4. Registrar of Voters
5. Building Management
6. WPCA
7. Recreation and Parks
8. Public Works (Operations, Solid Waste, Engineering, Fleet Maintenance)

VI. **OLD BUSINESS**

VII. **ADJOURNMENT**

**CITY OF NORWALK  
ECONOMIC AND COMMUNITY DEVELOPMENT  
REGULAR MEETING  
FEBRUARY 5, 2026  
BY ZOOM VIRTUAL MEETING**

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**I. CALL TO ORDER**

Chair Goldstein called the meeting to order at 7:00p.m.

**II. ROLL CALL**

Chair Goldstein called the Roll: Josh Goldstein, Nicole Ayers, Anne Wennerstrand, Jim Frayer, Jan Degenshein, Jalin Sead, Darlene Young (7:05 p.m.)

At Roll Call there were six (6) Committee members present, constituting a quorum. Darlene Young arrived at 7:05 p.m.

**ATTENDANCE:** Josh Goldstein; Chair, Jan Degenshein; Vice-Chair, Nicole Ayers, Jim Frayer, Anne Wennerstrand, Jalin Sead, Darlene Young (7:05 p.m.)

**STAFF:** Sabrina Godeski, Steve Kleppin, Ben Yeung

**OTHERS:** Councilmember Broderick Sawyer, Councilmember Richard Dellinger, David Plettner-Saunders; CPG, Martin Cohen, Kevin Price; BerryDunn, Joseph Bergeon; BerryDunn

### **III. ACCEPTANCE OF MINUTES**

#### **A. SPECIAL MEETING: JANUARY 12, 2026**

There was no report on this item.

**\*\*MR. DEGENSHEIN MOVED THE ITEM  
\*\*MOTION PASSED UNANIMOUSLY**

### **IV. PUBLIC PARTICIPATION**

There was no public participation.

Chair Goldstein closed the public participation at 7:02p.m.

### **V. NEW BUSINESS**

#### **A. ECONOMIC AND COMMUNITY DEVELOPMENT**

**1. AUTHORIZE THE MAYOR, BARBARA C. SMYTH, TO EXECUTE AN AGREEMENT WITH BERRY, DUNN MCNEIL & PARKER, LLC, FOR PROJECT #4435 – COMMUNITY DEVELOPMENT SOFTWARE & SERVICES, FOR AN AMOUNT NOT TO EXCEED \$204,000.00 FOR IMPLEMENTATION OVERSIGHT SERVICES FOR A NEW ONLINE PERMITTING AND LICENSING SYSTEM.**

**ACCT: 0926 3710 5777 C0731**

Mr. Kleppin gave a brief review. He said they have been working with BerryDunn to help guide them through the process of getting an RFP for the new online permitting software for the city. He said that this would be a collaboration with many city departments. They would like to keep BerryDunn on during implementation. BerryDunn knows their permitting process very well.

Mr. Joseph Bergeon, Senior Consultant with BerryDunn introduced himself and the Principal, Kevin Price. They have been working with the city for over a year on business process review, procurement for new community development software. They are

wrapping up contract negotiations with Mainstar. Mainstar will be the software provider. BerryDunn's role will be to provide oversight over the services Mainstar provides. He explained how the hours are allocated for the city and its uses. The committee discussed the timeline.

**\*\*MS. WENNERSTRAND MOVED THE ITEM  
\*\*MOTION PASSED UNANIMOUSLY**

**B. TRANSPORTATION MOBILITY AND PARKING**

**1. AUTHORIZE THE MAYOR, BARBARA C. SMYTH, TO EXECUTE AN AGREEMENT BETWEEN THE CITY OF NORWALK AND A. VITTI EXCAVATORS, LLC FOR PROJECT TMP 2025-6 SOUTH MAIN STREET RAIL SPUR AND BERM REMOVAL, FOR AN AMOUNT NOT TO EXCEED \$849,497.00.**

**ACCTS: 0924-3750-5777-C0835, 580000-5796-AID07**

Chair Goldstein read Item B1 and Item B2 together.

Mr. Yeung reported on this item. He said they need to request a technical correction to add another funding source to the item. They were informed, two (2) weeks after they received approval for this item, that they received additional funding through the municipal grant and aid for \$500,000. The technical correction request is to add an account number to the January 13, 2026, approval. He answered all the questions the committee had.

**\*\*MS. YOUNG MOVED THE ITEM  
\*\*MOTION PASSED UNANIMOUSLY**

**2. AUTHORIZE THE DIRECTOR OF TRANSPORTATION, MOBILITY, AND PARKING TO EXECUTE ORDERS ON THE CONTRACT BETWEEN THE CITY OF NORWALK AND A. VITTI EXCAVATORS, LLC FOR PROJECT TMP 2025-6 SOUTH MAIN STREET RAIL SPUR AND BERM REMOVAL, FOR A SUM NOT TO EXCEED \$84,949.70.**

**ACCTS: 0924-3750-5777-C0835, 580000-5796-AID07**

Chair Goldstein read Item B1 and Item B2 together.

**\*\*MS. YOUNG MOVED THE ITEM  
\*\*MOTION PASSED UNANIMOUSLY**

## **C. BUSINESS DEVELOPMENT AND TOURISM**

### **1. AUTHORIZE THE MAYOR, BARBARA C. SMYTH, TO EXECUTE ANY AND ALL DOCUMENTS, TO ADOPT THE CITY OF NORWALK ARTS AND CULTURAL PLAN (2025, AS AMENDED) AS THE OFFICIAL GUIDING DOCUMENT FOR ADVANCING ARTS AND CULTURE INITIATIVES IN THE CITY, CONSISTENT WITH THE CITY'S DESIGNATION AS A STATE-RECOGNIZED ARTS AND CULTURAL DISTRICT.**

Chair Goldstein read Item C1 and Item C2 together.

Ms. Godeski gave a brief background of the arts and cultural plan for their district. She stated they have the largest cultural district in the state. They are the first biggest city to do this with a thorough application.

Mr. Cohen shared his screen and gave his presentation for the Norwalk Arts District Plan Review. He spoke about the highlights of the plan. Mr. Plettner-Saunders also gave the background to the plan. They discussed the engagement process and surveys they administered. He went over the management and governance, discussing the phases, staffing and advisory boards. He stated that there is community support. A discussion then ensued about the funding for this plan. It was stated that all districts rely on a diversity of revenue, like program revenues, grants, sponsorship and memberships. Ms. Godeski added that they are currently funding a lot of those programs, like the arts and cultural district, events, arts and public places program and marketing. She stated that this is gearing them up to switch to a new management structure once a bid is formed. They discussed diversity and infrastructure, startup capital and any possible tax burden on the residents. Ms. Godeski went through next steps and funding with the committee and answered all questions.

**\*\*MR. DEGENSHEIN MOVED THE ITEM**

**\*\*MOTION PASSED UNANIMOUSLY**

### **2. AUTHORIZE THE MAYOR, BARBARA C. SMYTH, TO EXECUTE ANY AND ALL DOCUMENTS, TO RATIFY THE AMENDMENT TO THE CITYWIDE PLAN (PLAN OF CONSERVATION AND DEVELOPMENT) TO INCORPORATE BY REFERENCE THE ARTS AND CULTURAL PLAN WITHIN CHAPTER 6, PRESERVING & PROMOTING OUR HISTORIC HERITAGE, ARTS & CULTURE, INCLUDING THE DIRECTIVE TO EVALUATE, MODIFY AS NECESSARY, AND IMPLEMENT THE PLAN'S RECOMMENDATIONS DURING THE 2025–2029 PLANNING PERIOD.**

Chair Goldstein read Item C1 and Item C2 together.

**\*\*MR. DEGENSHEIN MOVED THE ITEM  
\*\*MOTION PASSED UNANIMOUSLY**

VI. ADJOURNMENT

Ms. Young moved to adjourn.  
Motion passed unanimously.  
The meeting was adjourned at 8:19p.m.

City of Norwalk & NPS / Board of Ed

FYE 2027 Capital Requests

as of: March 23, 2026

version 9 -- Beach Pavilion add

Division	Department	Fund	Proj #	Priority	Request Title	FY2027 Original Request	CFO Recommended FY 27 Adjustments					Total FYE 27 Adjustments	CFO - FY 27 NET Capital Requests	Mayor recommended - FY 27 Capital
							Fund w/ Premium	Expected Grant	Fund w/ 911 Dispatch remaining	Reduction	Move to FYE 2028			
Community Services	CHIEF OF COMM SVCS	General	NEW	1	ADA TRANSITION PLAN IMPLEMENTATION	480,000				(480,000)	-	(480,000)	-	-
	<b>CHIEF OF COMM SVCS Total</b>					<b>480,000</b>	-	-	-	<b>(480,000)</b>	-	<b>(480,000)</b>	-	-
Community Services	LIBRARY	General	C0548	1	NORWALK NEWSPAPER DIGITIZATION	23,456					-	-	23,456	23,456
Community Services	LIBRARY	General	NEW	2	SELF CHECKOUT MACHINES REPLACEMENT	60,000					-	-	60,000	60,000
	<b>LIBRARY Total</b>					<b>83,456</b>	-	-	-	-	-	-	<b>83,456</b>	<b>83,456</b>
<b>Community Services Total</b>						<b>563,456</b>	-	-	-	<b>(480,000)</b>	-	<b>(480,000)</b>	<b>83,456</b>	<b>83,456</b>
Econ & Comm Dev	ARTS COMMISSION	General	C0804	1	ARTS IN PUBLIC PLACES PROGRAM	150,000				(125,480)	-	(125,480)	24,520	24,520
Econ & Comm Dev	ARTS COMMISSION	General	NEW	2	PUBLIC ART INVENTORY	268,265					-	-	268,265	268,265
	<b>ARTS COMMISSION Total</b>					<b>418,265</b>	-	-	-	<b>(125,480)</b>	-	<b>(125,480)</b>	<b>292,785</b>	<b>292,785</b>
Econ & Comm Dev	BUSINESS DEV & TOURISM	General	C0680	1	NORWALK SPECIAL EVENTS	250,000	(215,000)			(35,000)	-	(250,000)	-	-
Econ & Comm Dev	BUSINESS DEV & TOURISM	General	C0773	2	SMALL BUSINESS/MAIN ST. PROGRAM	200,000				(100,000)	-	(100,000)	100,000	100,000
	<b>BUSINESS DEV &amp; TOURISM Total</b>					<b>450,000</b>	<b>(215,000)</b>	-	-	<b>(135,000)</b>	-	<b>(350,000)</b>	<b>100,000</b>	<b>100,000</b>
Econ & Comm Dev	CODE ENFORCEMENT	General	C0806	1	STREETSCAPE IMPROVEMENTS	150,000					(9,000)	(9,000)	141,000	141,000
	<b>CODE ENFORCEMENT Total</b>					<b>150,000</b>	-	-	-	-	<b>(9,000)</b>	<b>(9,000)</b>	<b>141,000</b>	<b>141,000</b>
Econ & Comm Dev	HISTORICAL COMMISSION	General	C0186	1	L-M MANSION CODE & REPAIRS	1,750,000					(500,000)	(500,000)	1,250,000	1,500,000
Econ & Comm Dev	HISTORICAL COMMISSION	General	C0430	2	SMITH STREET BUILDINGS	150,000					(45,000)	(45,000)	105,000	105,000
Econ & Comm Dev	HISTORICAL COMMISSION	General	C0549	3	LOCKWOOD HOUSE ADA	200,000					(60,000)	(60,000)	140,000	140,000
Econ & Comm Dev	HISTORICAL COMMISSION	General	C0521	4	ADA ACCESS MILL HILL	75,000					(40,500)	(40,500)	34,500	34,500
Econ & Comm Dev	HISTORICAL COMMISSION	General	C0294	5	CEMETERY SITE WORK	10,000	(10,000)				-	(10,000)	-	-
	<b>HISTORICAL COMMISSION Total</b>					<b>2,185,000</b>	<b>(10,000)</b>	-	-	-	<b>(645,500)</b>	<b>(655,500)</b>	<b>1,529,500</b>	<b>1,779,500</b>
Econ & Comm Dev	PLANNING & ZONING	General	C0732	1	LAND USE DOCUMENT SCANNING	120,000					-	-	120,000	120,000
Econ & Comm Dev	PLANNING & ZONING	General	C0372	2	OPEN SPACE FUND	50,000				(50,000)	-	(50,000)	-	-
	<b>PLANNING &amp; ZONING Total</b>					<b>170,000</b>	-	-	-	<b>(50,000)</b>	-	<b>(50,000)</b>	<b>120,000</b>	<b>120,000</b>
Econ & Comm Dev	REDEVELOP AGENCY	General	NEW	1	MLK CORRIDOR MOBILITY SUPP FUNDING	500,000					-	-	500,000	500,000
	<b>REDEVELOP AGENCY Total</b>					<b>500,000</b>	-	-	-	-	-	-	<b>500,000</b>	<b>500,000</b>
Econ & Comm Dev	TRANSP MOB & PARK	General	C0824	1	ROADWAY DESIGN & RECONSTRUCTION	2,320,000				(820,000)	-	(820,000)	1,500,000	1,500,000
Econ & Comm Dev	TRANSP MOB & PARK	General	C0649	2	NEW SIDEWALK CONSTRUCTION	1,320,000				(417,500)	-	(417,500)	902,500	902,500
Econ & Comm Dev	TRANSP MOB & PARK	General	C0232	3	TRAFFIC SIGNALS EQUIPMENT	250,000				(100,000)	-	(100,000)	150,000	150,000
Econ & Comm Dev	TRANSP MOB & PARK	General	C0800	4	WALL ST CORRID IMPROV-PHASE1,II,III	600,000					-	-	600,000	600,000
Econ & Comm Dev	TRANSP MOB & PARK	General	C0441	5	SAFE ROUTES TO SCHOOL	750,000				(350,000)	-	(350,000)	400,000	400,000
Econ & Comm Dev	TRANSP MOB & PARK	General	C0528	6	TRAFFIC SYSTEM ENHANCEMENT	500,000				(50,000)	-	(50,000)	450,000	450,000
Econ & Comm Dev	TRANSP MOB & PARK	General	C0777	7	NORWALK RIVER VALLEY TRAIL	250,000				(200,000)	-	(200,000)	50,000	50,000
Econ & Comm Dev	TRANSP MOB & PARK	General	NEW	8	TRAFFIC SIGNAL BUCKET TRUCK	185,000				(5,000)	-	(5,000)	180,000	180,000
Econ & Comm Dev	TRANSP MOB & PARK	General	C0562	9	PAVEMENT MARKINGS & SIGNAGE	250,000				(100,000)	-	(100,000)	150,000	150,000
Econ & Comm Dev	TRANSP MOB & PARK	General	C0679	10	STREET LIGHTS	75,000					-	-	75,000	75,000
Econ & Comm Dev	TRANSP MOB & PARK	General	C0599	11	SEAVIEW AVE CORRIDOR IMPROVEMENTS	250,000					(250,000)	(250,000)	-	-
Econ & Comm Dev	TRANSP MOB & PARK	General	C0823	12	PEDESTRIAN CROSSWALK - 40 CROSS ST.	275,000					(275,000)	(275,000)	-	-
Econ & Comm Dev	TRANSP MOB & PARK	General	NEW	13	CALF PASTURE BEACH RD COMPLETE ST	200,000					(200,000)	(200,000)	-	-
Econ & Comm Dev	TRANSP MOB & PARK	General	NEW	14	WASHINGTON ST STREETSCAPE	-					-	-	-	-
Econ & Comm Dev	TRANSP MOB & PARK	General	NEW	15	N MAIN ST CORRIDOR IMPROVE	-					-	-	-	-
Econ & Comm Dev	TRANSP MOB & PARK	General	NEW	16	E NORWALK TOD STREETSCAPE PLAN	-					-	-	-	-
Econ & Comm Dev	TRANSP MOB & PARK	General	NEW	17	ROWAYTON VLGE MBLY&SFTY ENHANCE	-					-	-	-	-
Econ & Comm Dev	TRANSP MOB & PARK	General	NEW	18	LINDEN STREET SIDEWALKS	-					-	-	-	-
	<b>TRANSP MOB &amp; PARK Total</b>					<b>7,225,000</b>	-	-	-	<b>(2,042,500)</b>	<b>(725,000)</b>	<b>(2,767,500)</b>	<b>4,457,500</b>	<b>4,457,500</b>
<b>Economic &amp; Comm Dev Total</b>						<b>11,098,265</b>	<b>(225,000)</b>	-	-	<b>(2,352,980)</b>	<b>(1,379,500)</b>	<b>(3,957,480)</b>	<b>7,140,785</b>	<b>7,390,785</b>
Finance	INFORMATION TECH	General	NEW	1	CONTINUING TECHNOLOGY REFRESH	290,000					-	-	290,000	290,000
Finance	INFORMATION TECH	General	NEW	2	PD MOBILE DATA TERMINALS --VEHICLES	95,000			(95,000)		-	(95,000)	-	-
Finance	INFORMATION TECH	General	NEW	3	CYBERSECURITY -- DETAIL & RESPONSE	150,000			(150,000)		-	(150,000)	-	-
Finance	INFORMATION TECH	General	NEW	4	FIBER EXTENSION TO SENIOR CENTER	85,000					-	-	85,000	85,000
	<b>INFORMATION TECH Total</b>					<b>620,000</b>	-	-	<b>(245,000)</b>	-	-	<b>(245,000)</b>	<b>375,000</b>	<b>375,000</b>
Finance	MGT & BUDGETS	General	NEW	1	CLEARGOV OPERATIONAL BUDGETING	50,000					-	-	50,000	50,000
	<b>MGT &amp; BUDGETS Total</b>					<b>50,000</b>	-	-	-	-	-	-	<b>50,000</b>	<b>50,000</b>
<b>Finance Total</b>						<b>670,000</b>	-	-	<b>(245,000)</b>	-	-	<b>(245,000)</b>	<b>425,000</b>	<b>425,000</b>
Fire Department	FIRE DEPARTMENT	General	NEW	1	APPARATUS REPLACEMENT PLAN - ENGINE	2,929,800					(1,464,900)	(1,464,900)	1,464,900	1,464,900
Fire Department	FIRE DEPARTMENT	General	NEW	2	STATION APPARATUS EXHAUST REPLACE	430,000			(430,000)		-	(430,000)	-	-
Fire Department	FIRE DEPARTMENT	General	NEW	3	APP REFURB & UPGRADE - TACTICAL SUPP 3	100,000			(100,000)		-	(100,000)	-	-
Fire Department	FIRE DEPARTMENT	General	NEW	4	VEHICLE REPLACEMENT PLAN - ADMIN	201,000			(201,000)		-	(201,000)	-	-
Fire Department	FIRE DEPARTMENT	General	C0385	5	FD BUILDING REPAIRS - CITYWIDE	50,000	(50,000)				-	(50,000)	-	-
Fire Department	FIRE DEPARTMENT	General	NEW	6	STATION 1 WINDOW REPLACEMENT	-					-	-	-	-

FYE 2027 Capital Requests

as of: March 23, 2026

version 9 -- Beach Pavilion add

Division	Department	Fund	Proj #	Priority	Request Title	FY2027 Original Request	CFO Recommended FY 27 Adjustments					Total FYE 27 Adjustments	CFO - FY 27 NET Capital Requests	Mayor recommended - FY 27 Capital
							Fund w/ Premium	Expected Grant	Fund w/ 911 Dispatch remaining	Reduction	Move to FYE 2028			
Fire Department	FIRE DEPARTMENT	General	C0729	7	APP REPLACEMENT PLAN - TRUCK	-								
	<b>FIRE DEPARTMENT Total</b>					<b>3,710,800</b>	<b>(50,000)</b>	<b>-</b>	<b>(731,000)</b>	<b>-</b>	<b>(1,464,900)</b>	<b>(2,245,900)</b>	<b>1,464,900</b>	<b>1,464,900</b>
<b>Fire Department Total</b>						<b>3,710,800</b>	<b>(50,000)</b>	<b>-</b>	<b>(731,000)</b>	<b>-</b>	<b>(1,464,900)</b>	<b>(2,245,900)</b>	<b>1,464,900</b>	<b>1,464,900</b>
Nwk Public Schools	BOARD OF EDUCATION	General	C0537	1	ENHANCEMENT TO SCHOOL SECURITY	330,000					(80,000)	(80,000)	250,000	250,000
Nwk Public Schools	BOARD OF EDUCATION	General	C0738	2	K-12 LITERARY CURRICULUM & TEXTBOOKS	300,000					(30,000)	(30,000)	270,000	270,000
Nwk Public Schools	BOARD OF EDUCATION	General	C0740	3	STUDENT TECHNOLOGY	707,250					(250,000)	(250,000)	457,250	457,250
Nwk Public Schools	BOARD OF EDUCATION	General	C0609	4	SCIENCE & SOCIAL STUDIES CURRICULUM	400,000					(40,000)	(40,000)	360,000	360,000
Nwk Public Schools	BOARD OF EDUCATION	General	C0685	5	BAND INSTRUMENTS REPLACEMENTS	300,000					(30,000)	(30,000)	270,000	270,000
Nwk Public Schools	BOARD OF EDUCATION	General	C0112	6	INSTRUCTIONAL TECHNOLOGY	2,215,930					(875,000)	(875,000)	1,340,930	1,340,930
Nwk Public Schools	BOARD OF EDUCATION	General	C0595	7	BOE ASBESTOS ABATEMENT PROGRAM	600,000					-	-	600,000	600,000
Nwk Public Schools	BOARD OF EDUCATION	General	C0587	8	BOE CAPITAL REPAIRS & REPLACEMENT	250,000		(222,560)			-	(222,560)	27,440	27,440
Nwk Public Schools	BOARD OF EDUCATION	General	C0516	9	SCHOOL DISTRICT PAVE&ADA COMPLIANCE	400,000					-	-	400,000	400,000
Nwk Public Schools	BOARD OF EDUCATION	General	C0687	10	SCHOOL PROJECTS & EQUIPMENT	240,000		(240,000)			-	(240,000)	-	-
Nwk Public Schools	BOARD OF EDUCATION	General	C0623	11	DISTRICT VEHICLES	150,000					-	-	150,000	150,000
Nwk Public Schools	BOARD OF EDUCATION	General	C609	12	HIGH SCHOOL MATH CURRICULUM	-					-	-	-	-
Nwk Public Schools	BOARD OF EDUCATION	General	NEW	13	ROOF REPLACEMENT STUDY	-					-	-	-	-
Nwk Public Schools	BOARD OF EDUCATION	General	NEW	14	NARAMAKE IMPROVEMENTS	-					-	-	-	-
Nwk Public Schools	BOARD OF EDUCATION	General	C0878	15	*** NHS/PTECH CONST (\$22MM FULL ASK)	22,000,000		(15,400,000)			-	(15,400,000)	6,600,000	6,600,000
Nwk Public Schools	BOARD OF EDUCATION	General	NEW	16	WEST ROCKS DRAINAGE STUDY/IMPROVE	-					-	-	-	-
Nwk Public Schools	BOARD OF EDUCATION	General	NEW	17	WEST ROCKS CONST (\$125MM FULL ASK)	-					-	-	-	-
Nwk Public Schools	BOARD OF EDUCATION	General	NEW		City CFO Add'l Deferral (Details TBD by BOE)	-					-	-	-	-
	<b>BOARD OF EDUCATION Total</b>					<b>27,893,180</b>	<b>-</b>	<b>(15,862,560)</b>	<b>-</b>	<b>-</b>	<b>(1,305,000)</b>	<b>(17,167,560)</b>	<b>10,725,620</b>	<b>10,725,620</b>
<b>Norwalk Public Schools Total</b>						<b>27,893,180</b>	<b>-</b>	<b>(15,862,560)</b>	<b>-</b>	<b>-</b>	<b>(1,305,000)</b>	<b>(17,167,560)</b>	<b>10,725,620</b>	<b>10,725,620</b>
Ops/PW/Rec&Parks	BUILDING MGT	General	C0439	1	CITY HALL REPAIRS & IMPROVEMENTS	920,000					-	-	920,000	920,000
Ops/PW/Rec&Parks	BUILDING MGT	General	C0119	2	PUBLIC WORKS CENTER	1,532,500					(500,000)	(500,000)	1,032,500	1,032,500
Ops/PW/Rec&Parks	BUILDING MGT	General	C0137	3	POLICE FACILITIES	754,329		(754,329)			-	(754,329)	-	-
Ops/PW/Rec&Parks	BUILDING MGT	General	C0266	4	NATHANIEL ELY IMPROVEMENTS	571,000					-	-	571,000	571,000
Ops/PW/Rec&Parks	BUILDING MGT	General	C0735	5	FIRE HEADQUARTERS	362,188			(362,188)		-	(362,188)	-	-
Ops/PW/Rec&Parks	BUILDING MGT	General	C0295	6	BEN FRANKLIN - VARIOUS REPAIRS	78,788					-	-	78,788	78,788
Ops/PW/Rec&Parks	BUILDING MGT	General	C0644	7	BRANCH LIBRARY IMPROVEMENTS	30,000					-	-	30,000	30,000
Ops/PW/Rec&Parks	BUILDING MGT	General	C0717	8	MATHEWS PARK	20,000					-	-	20,000	20,000
Ops/PW/Rec&Parks	BUILDING MGT	General	C0476	9	VARIOUS CITY BLDGS REPAIRS	90,000	(90,000)				-	(90,000)	-	-
Ops/PW/Rec&Parks	BUILDING MGT	General	C0718	10	ELECTRIC VEH/SUSTAINABILITY PROJS	150,000					-	-	150,000	150,000
Ops/PW/Rec&Parks	BUILDING MGT	General	C0543	11	VAR BLDGS-ENVIRO REMEDIATION	20,000	(20,000)				-	(20,000)	-	-
Ops/PW/Rec&Parks	BUILDING MGT	General	C0133	12	MAIN LIBRARY	-					-	-	-	-
Ops/PW/Rec&Parks	BUILDING MGT	General	C0645	13	HEALTH DEPARTMENT	-					-	-	-	-
Ops/PW/Rec&Parks	BUILDING MGT	General	C0683	14	ROOSEVELT CENTER IMPROVEMENTS	-					-	-	-	-
Ops/PW/Rec&Parks	BUILDING MGT	General	C0583	15	SIDEWALK & CURB BLDG MGMT	-					-	-	-	-
Ops/PW/Rec&Parks	BUILDING MGT	General	C0736	16	ELECTRICAL SYSTEMS SURVEYS	-					-	-	-	-
	<b>BUILDING MGT Total</b>					<b>4,528,805</b>	<b>(110,000)</b>	<b>-</b>	<b>(1,116,517)</b>	<b>-</b>	<b>(1,726,517)</b>	<b>(1,726,517)</b>	<b>2,802,288</b>	<b>2,802,288</b>
Ops/PW/Rec&Parks	ENGINEERING	General	C0315	A1	BRIDGE REPAIR	1,400,000					-	-	1,400,000	1,400,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0617	A2	STRUCTURAL INSPECTION/REPAIRS	50,000					(50,000)	(50,000)	-	-
Ops/PW/Rec&Parks	ENGINEERING	General	C0021	B1	PAVEMENT MANAGEMENT PROGRAM	8,500,000					(2,500,000)	(2,500,000)	6,000,000	6,000,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0318	B2	SIDEWALKS & CURBS	8,500,000					(3,300,000)	(3,300,000)	5,200,000	5,200,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0503	B3	FOOTPATH REPLACEMENT	300,000					(50,000)	(50,000)	250,000	250,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0302	B4	GENERAL DRAINAGE	600,000					(200,000)	(200,000)	400,000	400,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0440	C1	WATERCOURSE MAINTENANCE	2,500,000					(1,200,000)	(1,200,000)	1,300,000	1,300,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0281	C2	DREDGING MARINAS AND EASEMENTS	500,000					-	-	500,000	500,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0425	C3	STORMWATER MGMT PLAN	450,000					-	-	450,000	450,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0643	C4	NORWALK RIVER FLOOD CONTROL	150,000					(150,000)	(150,000)	-	-
Ops/PW/Rec&Parks	ENGINEERING	General	NEW	C5	COASTAL RESILIENCY	250,000					(250,000)	(250,000)	-	-
Ops/PW/Rec&Parks	ENGINEERING	General	C0712	C6	NEW CANAAN AVE/PONUS STORM DRAIN	3,000,000					-	-	3,000,000	3,000,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0713	C7	GLENDENNING & CANNON ST STORM DRAIN	500,000					-	-	500,000	500,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0714	C8	LAWRENCE ST STORM DRAINAGE	500,000					(500,000)	(500,000)	-	-
Ops/PW/Rec&Parks	ENGINEERING	General	NEW	C9	GLENWOOD AVE RM DRAINAGE IMPROVE	250,000					-	-	250,000	250,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0233	D1	TREE PLANTING-DPW	200,000					-	-	200,000	200,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0471	E1	EAST AVE RECONSTRUCTION	1,500,000					-	-	1,500,000	1,500,000
Ops/PW/Rec&Parks	ENGINEERING	General	C0816	E2	GRANT LOCAL MATCHING FUNDS	450,000					(450,000)	(450,000)	-	-
Ops/PW/Rec&Parks	ENGINEERING	General	C0817	E3	INFRASTRUCTURE REINVEST (CAPITAL RSV)	-					-	-	-	-

FYE 2027 Capital Requests

as of: March 23, 2026

version 9 - Beach Pavilion add

Division	Department	Fund	Proj #	Priority	Request Title	FY2027 Original Request	CFO Recommended FY 27 Adjustments					Total FYE 27 Adjustments	CFO - FY 27 NET Capital Requests	Mayor recommended - FY 27 Capital	
							Fund w/ Premium	Expected Grant	Fund w/ 911 Dispatch remaining	Reduction	Move to FYE 2028				
Ops/PW/Rec&Parks	ENGINEERING	General	C0818	E4	STATE NON-PARTICIPANT CITY STANDARDS	250,000					(250,000)	(250,000)	-	-	
Ops/PW/Rec&Parks	ENGINEERING	General	C0819	E5	ELIZABETH ST STRTSCP & UNDERGROUND UTIL	2,000,000					(2,000,000)	(2,000,000)	-	-	
Ops/PW/Rec&Parks	ENGINEERING	General	NEW	E6	CONVERT AERIAL TO UNDERGROUND UTILS	-					-	-	-	-	
Ops/PW/Rec&Parks	ENGINEERING	General	C0715	E7	GREEN INFRASTRUCTURE	100,000					(100,000)	(100,000)	-	-	
	<b>ENGINEERING Total</b>					<b>31,950,000</b>					<b>(7,750,000)</b>	<b>(3,250,000)</b>	<b>(11,000,000)</b>	<b>20,950,000</b>	<b>20,950,000</b>
Ops/PW/Rec&Parks	FLEET	General	C0313	1	FLEET REPLACEMENT	992,000					-	-	992,000	992,000	
Ops/PW/Rec&Parks	FLEET	General	C0716	2	CENTRALIZED FLEET MAINTENANCE	200,000					(50,000)	(50,000)	150,000	150,000	
Ops/PW/Rec&Parks	FLEET	General	C0681	3	ELECTRICAL UPGRADES/EV CHARGING	30,000	(30,000)				-	(30,000)	-	-	
	<b>FLEET Total</b>					<b>1,222,000</b>	<b>(30,000)</b>				<b>(50,000)</b>	<b>(80,000)</b>	<b>1,142,000</b>	<b>1,142,000</b>	
Ops/PW/Rec&Parks	PW-SOLID WASTE	General	C0711	1	TRANSFER STATION IMPROVEMENTS	200,000					-	-	200,000	200,000	
	<b>PW-SOLID WASTE Total</b>					<b>200,000</b>							<b>200,000</b>	<b>200,000</b>	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	NEW	1	MALMQUIST FIELD/CITY HALL FIELD UPGRADE	1,000,000					-	-	1,000,000	1,000,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0365	2	CALF PASTURE BEACH	1,050,000					(525,000)	(525,000)	525,000	1,125,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	NEW	3	IRRIGATION INSTALLATION AND MAINT	400,000					(400,000)	(400,000)	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0820	4	MCMAHON HS FIELD LIGHT REPLACE	400,000					(400,000)	(400,000)	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0366	5	CRANBURY PARK	883,000					(883,000)	(883,000)	-	883,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0486	6	VEHICLES RECS & PARKS	300,000					(100,000)	(105,000)	(205,000)	95,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	NEW	7	ADA PROJECTS	300,000					(150,000)	(150,000)	150,000	150,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0737	8	PARK SIGNAGE	100,000	(100,000)				-	(100,000)	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0575	9	ROWAYTON COMMUNITY DOCKS	150,000					-	-	150,000	150,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0771	10	ATHLETIC FIELDS	75,000	(75,000)				-	(75,000)	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0370	11	TREE PLANTING & MAINTENANCE	75,000	(75,000)				-	(75,000)	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0131	12	BACKSTOPS & FENCING	114,000	(114,000)				-	(114,000)	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	NEW	13	TAYLOR FARM WATERLINE	75,000	(75,000)				-	(75,000)	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	NEW	14	SWIMMING POOL	75,000					-	-	75,000	75,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0321	15	BASKETBALL & TENNIS COURTS	130,000	(130,000)				-	(130,000)	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	NEW	16	WOODS POND	72,000					-	-	72,000	72,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0821	17	OYSTER SHELL PARK	150,000					(150,000)	(150,000)	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0588	18	PAVING & SIDEWALK PROJECTS	75,000	(75,000)				-	(75,000)	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0364	19	SCHOOLS AND PARK PLAYGROUNDS	220,000					(160,000)	(160,000)	60,000	60,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	General	C0472	20	PARKS GARAGE REPAIRS	25,000	(25,000)				-	(25,000)	-	-	
	<b>RECREATION &amp; PARKS Total</b>					<b>5,669,000</b>	<b>(669,000)</b>				<b>(500,000)</b>	<b>(2,373,000)</b>	<b>(3,542,000)</b>	<b>2,127,000</b>	<b>3,610,000</b>
Ops/PW/Rec&Parks	WPCA	Enterprise	C0791	1	WWTP REHABILITATION/IMPROVE	10,000,000					-	-	10,000,000	10,000,000	
Ops/PW/Rec&Parks	WPCA	Enterprise	C0360	2	PUMP STATION UPGRADE/REPLACE	8,000,000					-	-	8,000,000	8,000,000	
Ops/PW/Rec&Parks	WPCA	Enterprise	C0361	3	COLLECTION SYSTEM REHABILITATION	-					-	-	-	-	
	<b>WPCA Total</b>					<b>18,000,000</b>							<b>18,000,000</b>	<b>18,000,000</b>	
<b>Ops/PW/Bldg/Rec&amp;Parks Total</b>						<b>61,569,805</b>	<b>(809,000)</b>		<b>(1,116,517)</b>	<b>(8,750,000)</b>	<b>(5,673,000)</b>	<b>(16,348,517)</b>	<b>45,221,288</b>	<b>46,704,288</b>	
Parking Authority	TRANSP MOB & PARK	Enterprise	C0303	1	PARKING GARAGES	1,750,000					(525,000)	(525,000)	1,225,000	1,225,000	
	<b>TRANSP MOB &amp; PARK Total</b>					<b>1,750,000</b>					<b>(525,000)</b>	<b>(525,000)</b>	<b>1,225,000</b>	<b>1,225,000</b>	
<b>Parking Authority Total</b>						<b>1,750,000</b>					<b>(525,000)</b>	<b>(525,000)</b>	<b>1,225,000</b>	<b>1,225,000</b>	
Police Department	POLICE DEPARTMENT	General	C0665	1	POLICE CARS & VANS	950,000					(775,000)	(175,000)	(950,000)	-	
Police Department	POLICE DEPARTMENT	General	NEW	2	EVIDENCE PROCESSING HARDWARE	23,000					(23,000)	-	(23,000)	-	
Police Department	POLICE DEPARTMENT	General	NEW	3	SCUBA TEAM COMMUNICATIONS EQUIP	34,542					(34,542)	-	(34,542)	-	
Police Department	POLICE DEPARTMENT	General	NEW	4	TRT BALLISTIC BODY ARMOR	79,000					(65,000)	(14,000)	(79,000)	-	
Police Department	POLICE DEPARTMENT	General	NEW	5	ARMORED RESCUE RESPONSE VEHICLE	300,000					(300,000)	-	(300,000)	-	
Police Department	POLICE DEPARTMENT	General	NEW	6	POLICE DEPARTMENT GROUNDS IMPROVE	325,000					(325,000)	(325,000)	-	-	
Police Department	POLICE DEPARTMENT	General	NEW	7	SECURITY CAMERAS	-					-	-	-	-	
Police Department	POLICE DEPARTMENT	General	NEW	8	FLEET MODEMS	-					-	-	-	-	
Police Department	POLICE DEPARTMENT	General	NEW	9	ESU REPLACEMENT FIREARMS	75,000					(75,000)	-	(75,000)	-	
Police Department	POLICE DEPARTMENT	General	NEW	10	MARINE UNIT	-					-	-	-	-	
Police Department	POLICE DEPARTMENT	General	NEW	11	FEMALE LOCKER ROOM UPGRADE	-					-	-	-	-	
	<b>POLICE DEPARTMENT Total</b>					<b>1,786,542</b>					<b>(1,272,542)</b>	<b>(514,000)</b>	<b>(1,786,542)</b>	<b>-</b>	
<b>Police Department Total</b>						<b>1,786,542</b>					<b>(1,272,542)</b>	<b>(514,000)</b>	<b>(1,786,542)</b>	<b>-</b>	
Registrar of Voters	REG OF VOTERS	General	NEW	1	POLL PADS	81,950					-	-	81,950	81,950	
	<b>REG OF VOTERS Total</b>					<b>81,950</b>							<b>81,950</b>	<b>81,950</b>	
<b>Registrar of Voters Total</b>						<b>81,950</b>							<b>81,950</b>	<b>81,950</b>	

City of Norwalk & NPS / Board of Ed														
FYE 2027 Capital Requests														
as of: March 23, 2026														
version 9 -- Beach Pavilion add														
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Division	Department	Fund	Proj #	Priority	Request Title	FY2027 Original Request	CFO Recommended FY 27 Adjustments					Total FYE 27 Adjustments	CFO - FY 27 NET Capital Requests	Mayor recommended - FY 27 Capital
							Fund w/ Premium	Expected Grant	Fund w/ 911 Dispatch remaining	Reduction	Move to FYE 2028			
<b>Grand Total</b>						<b>109,123,998</b>	<b>(1,084,000)</b>	<b>(15,862,560)</b>	<b>(3,365,059)</b>	<b>(11,582,980)</b>	<b>(10,861,400)</b>	<b>(42,755,999)</b>	<b>66,367,999</b>	<b>68,100,999</b>
*** NHS/PTECH CONSTRUCTION --\$22MM is full ask, expected 70% reimbursement = final cost to City \$6.6MM														
<b>VARIOUS SUBTOTALS</b>														
<b>Total City &amp; NPS/Bd of Ed</b>						<b>89,373,998</b>	<b>(1,084,000)</b>	<b>(15,862,560)</b>	<b>(3,365,059)</b>	<b>(11,582,980)</b>	<b>(10,336,400)</b>	<b>(42,230,999)</b>	<b>47,142,999</b>	<b>48,875,999</b>
<b>NPS/Board of Ed</b>						<b>27,893,180</b>	<b>-</b>	<b>(15,862,560)</b>	<b>-</b>	<b>-</b>	<b>(1,305,000)</b>	<b>(17,167,560)</b>	<b>10,725,620</b>	<b>10,725,620</b>
<b>City</b>						<b>61,480,818</b>	<b>(1,084,000)</b>	<b>-</b>	<b>(3,365,059)</b>	<b>(11,582,980)</b>	<b>(9,031,400)</b>	<b>(25,063,439)</b>	<b>36,417,379</b>	<b>38,150,379</b>
<b>Total Enterprise funds only</b>						<b>19,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(525,000)</b>	<b>(525,000)</b>	<b>19,225,000</b>	<b>19,225,000</b>
<b>WPCA</b>						<b>18,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,000,000</b>	<b>18,000,000</b>
<b>Parking Authority</b>						<b>1,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(525,000)</b>	<b>(525,000)</b>	<b>1,225,000</b>	<b>1,225,000</b>
<b>Ops/PW/Rec&amp;Parks less WPCA</b>						<b>43,569,805</b>	<b>(809,000)</b>	<b>-</b>	<b>(1,116,517)</b>	<b>(8,750,000)</b>	<b>(5,673,000)</b>	<b>(16,348,517)</b>	<b>27,221,288</b>	<b>28,704,288</b>
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***Communication upgrade project 09213610-5777-C0638 -- \$13.5MM approved FYE 2021														
*** as of 1/30/2026 \$4,584,111 remaining														
							available			4,584,111				
							less above			(3,365,059)				
							remaining			1,219,052			1,733,000	

**City of Norwalk & NPS / Board of Ed**  
**FYE 2027 Capital Requests and 5 Year Plan**  
as of: March 23, 2026

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					FYE 2026	FYE 2027			<=====Out Years & 5 Year Total=====>				
					Council Approved	Department Request	CFO - FY 27 NET Capital Requests	Mayor recommended - FY 27 Capital	FY2028 Req	FY2029 Req	FY2030 Req	FY2031 Req	Tot 5 yr Req
Division	Department	Proj #	Rank	Request Title									
Community Services	CHIEF OF COMM SVCS	C0536	1	ADA TRANSITION PLAN IMPLEMENTATION	450,000	480,000	-	-	150,000				150,000
	<b>CHIEF OF COMM SVCS Total</b>				<b>450,000</b>	<b>480,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>				<b>150,000</b>
Community Services	HEALTH ADMINISTRATION	C0690	2	PAINTING	15,000	-	-	-					
	<b>HEALTH ADMINISTRATION Total</b>				<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>					
Community Services	LIBRARY	C0548	1	NORWALK NEWSPAPER DIGITIZATION	23,148	23,456	23,456	23,456	-	-	-	-	23,456
Community Services	LIBRARY	NEW	2	SELF CHECKOUT MACHINES REPLACEMENT	-	60,000	60,000	60,000	-	-	-	-	60,000
Community Services	LIBRARY	C0692		MAIN LIBRARY ADA DOOR HANDLES	31,500	-	-	-	-	-	-	-	-
Community Services	LIBRARY	C0724		LIBRARY VAN	84,113	-	-	-	-	-	-	-	-
Community Services	LIBRARY	C0725		LAPTOP VENDING MACHINES	17,000	-	-	-	-	-	-	-	-
	<b>LIBRARY Total</b>				<b>155,761</b>	<b>83,456</b>	<b>83,456</b>	<b>83,456</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83,456</b>
<b>Community Services Total</b>					<b>620,761</b>	<b>563,456</b>	<b>83,456</b>	<b>83,456</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>233,456</b>
Econ & Comm Dev	ARTS COMMISSION	C0804	1	ARTS IN PUBLIC PLACES PROGRAM	100,000	150,000	24,520	24,520	150,000	150,000	150,000	150,000	624,520
Econ & Comm Dev	ARTS COMMISSION	NEW	2	PUBLIC ART INVENTORY	-	268,265	268,265	268,265	-	-	-	-	268,265
	<b>ARTS COMMISSION Total</b>				<b>100,000</b>	<b>418,265</b>	<b>292,785</b>	<b>292,785</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>892,785</b>
Econ & Comm Dev	BUSINESS DEV & TOURISM	C0680	1	NORWALK SPECIAL EVENTS	200,000	250,000	-	-	250,000	250,000	250,000	250,000	1,000,000
Econ & Comm Dev	BUSINESS DEV & TOURISM	C0773	2	SMALL BUSINESS/MAIN ST. PROGRAM	100,000	200,000	100,000	100,000	200,000	200,000	200,000	200,000	900,000
	<b>BUSINESS DEV &amp; TOURISM Total</b>				<b>300,000</b>	<b>450,000</b>	<b>100,000</b>	<b>100,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>1,900,000</b>
Econ & Comm Dev	CHIEF OF ECD	C0806		ONLINE PERMITTING & LICENSING SYS	500,000	-	-	-	-	-	-	-	-
	<b>CHIEF OF ECD Total</b>				<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Econ & Comm Dev	CODE ENFORCEMENT	C0806	1	STREETSCAPE IMPROVEMENTS	150,000	150,000	141,000	141,000	159,000	150,000	150,000	150,000	750,000
	<b>CODE ENFORCEMENT Total</b>				<b>150,000</b>	<b>150,000</b>	<b>141,000</b>	<b>141,000</b>	<b>159,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>
Econ & Comm Dev	HISTORICAL COMMISSION	C0186	1	L-M MANSION CODE & REPAIRS	75,000	1,750,000	1,250,000	1,500,000	700,000	100,000	100,000	-	2,150,000
Econ & Comm Dev	HISTORICAL COMMISSION	C0430	2	SMITH STREET BUILDINGS	375,000	150,000	105,000	105,000	270,000	825,000	200,000	-	1,400,000
Econ & Comm Dev	HISTORICAL COMMISSION	C0549	3	LOCKWOOD HOUSE ADA	150,000	200,000	140,000	140,000	360,000	-	-	-	500,000
Econ & Comm Dev	HISTORICAL COMMISSION	C0521	4	ADA ACCESS MILL HILL	35,000	75,000	34,500	34,500	240,500	-	50,000	-	325,000
Econ & Comm Dev	HISTORICAL COMMISSION	C0294	5	CEMETERY SITE WORK	10,000	10,000	-	-	125,000	10,000	10,000	-	145,000
	<b>HISTORICAL COMMISSION Total</b>				<b>645,000</b>	<b>2,185,000</b>	<b>1,529,500</b>	<b>1,779,500</b>	<b>1,695,500</b>	<b>935,000</b>	<b>360,000</b>	<b>-</b>	<b>4,520,000</b>
Econ & Comm Dev	PLANNING & ZONING	C0732	1	LAND USE DOCUMENT SCANNING	120,000	120,000	120,000	120,000	120,000	120,000	120,000	-	480,000
Econ & Comm Dev	PLANNING & ZONING	C0372	2	OPEN SPACE FUND	-	50,000	-	-	50,000	50,000	50,000	50,000	200,000
	<b>PLANNING &amp; ZONING Total</b>				<b>120,000</b>	<b>170,000</b>	<b>120,000</b>	<b>120,000</b>	<b>170,000</b>	<b>170,000</b>	<b>170,000</b>	<b>50,000</b>	<b>680,000</b>
Econ & Comm Dev	REDEVELOP AGENCY	NEW	1	MLK CORRIDOR MOBILITY SUPP FUNDING	-	500,000	500,000	500,000	-	-	-	-	500,000
Econ & Comm Dev	REDEVELOP AGENCY	C0734		PINNACLE TOD UNDERGROUND UTILS	1,500,000	-	-	-	-	-	-	-	-
	<b>REDEVELOP AGENCY Total</b>				<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
Econ & Comm Dev	TRANSP MOB & PARK	C0824	1	ROADWAY DESIGN & RECONSTRUCTION	900,000	2,320,000	1,500,000	1,500,000	750,000	750,000	750,000	750,000	4,500,000
Econ & Comm Dev	TRANSP MOB & PARK	C0649	2	NEW SIDEWALK CONSTRUCTION	1,000,000	1,320,000	902,500	902,500	1,400,000	1,400,000	1,400,000	1,400,000	6,502,500
Econ & Comm Dev	TRANSP MOB & PARK	C0232	3	TRAFFIC SIGNALS EQUIPMENT	175,000	250,000	150,000	150,000	500,000	500,000	500,000	500,000	2,150,000
Econ & Comm Dev	TRANSP MOB & PARK	C0800	4	WALL ST CORRID IMPROV-PHASE1,II,III	600,000	600,000	600,000	600,000	500,000	500,000	500,000	500,000	2,600,000
Econ & Comm Dev	TRANSP MOB & PARK	C0441	5	SAFE ROUTES TO SCHOOL	250,000	750,000	400,000	400,000	500,000	500,000	500,000	500,000	2,400,000
Econ & Comm Dev	TRANSP MOB & PARK	C0528	6	TRAFFIC SYSTEM ENHANCEMENT	-	500,000	450,000	450,000	75,000	75,000	75,000	75,000	750,000
Econ & Comm Dev	TRANSP MOB & PARK	C0777	7	NORWALK RIVER VALLEY TRAIL	-	250,000	50,000	50,000	100,000	100,000	100,000	100,000	450,000
Econ & Comm Dev	TRANSP MOB & PARK	NEW	8	TRAFFIC SIGNAL BUCKET TRUCK	-	185,000	180,000	180,000	-	-	-	-	180,000
Econ & Comm Dev	TRANSP MOB & PARK	C0562	9	PAVEMENT MARKINGS & SIGNAGE	200,000	250,000	150,000	150,000	250,000	250,000	250,000	250,000	1,150,000
Econ & Comm Dev	TRANSP MOB & PARK	C0679	10	STREET LIGHTS	-	75,000	75,000	75,000	75,000	75,000	75,000	75,000	375,000
Econ & Comm Dev	TRANSP MOB & PARK	C0599	11	SEAVIEW AVE CORRIDOR IMPROVEMENTS	-	250,000	-	-	850,000	-	-	-	850,000
Econ & Comm Dev	TRANSP MOB & PARK	C0823	12	PEDESTRIAN CROSSWALK - 40 CROSS ST.	-	275,000	-	-	275,000	-	-	-	275,000
Econ & Comm Dev	TRANSP MOB & PARK	NEW	13	CALF PASTURE BEACH RD COMPLETE ST	-	200,000	-	-	200,000	500,000	-	-	700,000
Econ & Comm Dev	TRANSP MOB & PARK	NEW	14	WASHINGTON ST STREETSCAPE	-	-	-	-	250,000	-	-	-	250,000
Econ & Comm Dev	TRANSP MOB & PARK	NEW	15	N MAIN ST CORRIDOR IMPROVE	-	-	-	-	350,000	-	-	-	350,000
Econ & Comm Dev	TRANSP MOB & PARK	NEW	16	E NORWALK TOD STREETSCAPE PLAN	-	-	-	-	250,000	-	-	-	250,000
Econ & Comm Dev	TRANSP MOB & PARK	NEW	17	ROWAYTON VLGE MBLY&SFTY ENHANCE	-	-	-	-	250,000	250,000	-	-	500,000
Econ & Comm Dev	TRANSP MOB & PARK	NEW	18	LINDEN STREET SIDEWALKS	-	-	-	-	750,000	-	-	-	750,000
Econ & Comm Dev	TRANSP MOB & PARK	C0678		EAST AVENUE CORRIDOR IMPROVE	450,000	-	-	-	-	-	-	-	-
Econ & Comm Dev	TRANSP MOB & PARK	C0706		WEST ROCKS SIDEWALKS	300,000	-	-	-	-	-	-	-	-
Econ & Comm Dev	TRANSP MOB & PARK	C0733		ISAACS / WALL ST ROADWAY IMPROVE	250,000	-	-	-	-	-	-	-	-

**City of Norwalk & NPS / Board of Ed**  
**FYE 2027 Capital Requests and 5 Year Plan**  
 as of: March 23, 2026

version 9 -- Beach Pavilion add

					FYE 2026	FYE 2027			<=====Out Years & 5 Year Total=====>					
					Council Approved	Department Request	CFO - FY 27 NET Capital Requests	Mayor recommended - FY 27 Capital						
Division	Department	Proj #	Rank	Request Title					FY2028 Req	FY2029 Req	FY2030 Req	FY2031 Req	Tot 5 yr Req	
	<b>TRANSP MOB &amp; PARK Total</b>				<b>4,125,000</b>	<b>7,225,000</b>	<b>4,457,500</b>	<b>4,457,500</b>	<b>7,325,000</b>	<b>4,900,000</b>	<b>4,150,000</b>	<b>4,150,000</b>	<b>24,982,500</b>	
<b>Economic &amp; Comm Dev Total</b>					<b>7,440,000</b>	<b>11,098,265</b>	<b>7,140,785</b>	<b>7,390,785</b>	<b>9,949,500</b>	<b>6,755,000</b>	<b>5,430,000</b>	<b>4,950,000</b>	<b>34,225,285</b>	
Finance	INFORMATION TECH	C0375	1	CONTINUING TECHNOLOGY REFRESH	625,000	290,000	290,000	290,000	295,000	300,000	305,000	310,000	1,500,000	
Finance	INFORMATION TECH	NEW	2	PD MOBILE DATA TERMINALS --VEHICLES	-	95,000	-	-	100,000	105,000	110,000	115,000	430,000	
Finance	INFORMATION TECH	NEW	3	CYBERSECURITY -- DETAIL & RESPONSE	-	150,000	-	-	-	-	-	-	-	
Finance	INFORMATION TECH	NEW	4	FIBER EXTENSION TO SENIOR CENTER	-	85,000	85,000	85,000	-	-	-	-	85,000	
	<b>INFORMATION TECH Total</b>				<b>625,000</b>	<b>620,000</b>	<b>375,000</b>	<b>375,000</b>	<b>395,000</b>	<b>405,000</b>	<b>415,000</b>	<b>425,000</b>	<b>2,015,000</b>	
Finance	MGT & BUDGETS	NEW	1	CLEARGOV OPERATIONAL BUDGETING	-	50,000	50,000	50,000	-	-	-	-	50,000	
	<b>MGT &amp; BUDGETS Total</b>				<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	
<b>Finance Total</b>					<b>625,000</b>	<b>670,000</b>	<b>425,000</b>	<b>425,000</b>	<b>395,000</b>	<b>405,000</b>	<b>415,000</b>	<b>425,000</b>	<b>2,065,000</b>	
Fire Department	FIRE DEPARTMENT	NEW	1	APPARATUS REPLACEMENT PLAN - ENGINE	-	2,929,800	1,464,900	1,464,900	3,064,900	-	-	-	4,529,800	
Fire Department	FIRE DEPARTMENT	NEW	2	STATION APPARATUS EXHAUST REPLACE	-	430,000	-	-	-	-	-	-	-	
Fire Department	FIRE DEPARTMENT	NEW	3	APP REFURB & UPGRADE - TACTICAL SUPP 3	-	100,000	-	-	-	-	-	-	-	
Fire Department	FIRE DEPARTMENT	NEW	4	VEHICLE REPLACEMENT PLAN - ADMIN	-	201,000	-	-	-	-	-	-	-	
Fire Department	FIRE DEPARTMENT	C0385	5	FD BUILDING REPAIRS - CITYWIDE	50,000	50,000	-	-	50,000	50,000	50,000	50,000	200,000	
Fire Department	FIRE DEPARTMENT	NEW	6	STATION 1 WINDOW REPLACEMENT	-	-	-	-	667,000	-	-	-	667,000	
Fire Department	FIRE DEPARTMENT	C0729	7	APP REPLACEMENT PLAN - TRUCK	2,900,000	-	-	-	3,250,000	-	-	-	3,250,000	
Fire Department	FIRE DEPARTMENT	C0486		VEHICLES -- FIRE MARSHAL STAFF	100,000	-	-	-	-	-	-	-	-	
Fire Department	FIRE DEPARTMENT	C0703		SCBA VEHICLE COMPRESSOR	720,000	-	-	-	-	-	-	-	-	
Fire Department	FIRE DEPARTMENT	C0728		STATION 4 ADDITION / RENOVATION	4,000,000	-	-	-	-	-	-	-	-	
Fire Department	FIRE DEPARTMENT	C0730		GENERAC INDUSTRIAL GENERATOR	125,000	-	-	-	-	-	-	-	-	
Fire Department	FIRE DEPARTMENT	C0853		UPGRADE EOC MEDIA EQUIPMENT	100,000	-	-	-	-	-	-	4,300,000	4,300,000	
	<b>FIRE DEPARTMENT Total</b>				<b>7,995,000</b>	<b>3,710,800</b>	<b>1,464,900</b>	<b>1,464,900</b>	<b>7,031,900</b>	<b>50,000</b>	<b>50,000</b>	<b>4,350,000</b>	<b>12,946,800</b>	
<b>Fire Department Total</b>					<b>7,995,000</b>	<b>3,710,800</b>	<b>1,464,900</b>	<b>1,464,900</b>	<b>7,031,900</b>	<b>50,000</b>	<b>50,000</b>	<b>4,350,000</b>	<b>12,946,800</b>	
Nwk Public Schools	BOARD OF EDUCATION	C0537	1	ENHANCEMENT TO SCHOOL SECURITY	327,000	330,000	250,000	250,000	410,000	300,000	300,000	300,000	1,560,000	
Nwk Public Schools	BOARD OF EDUCATION	C0738	2	K-12 LITERARY CURRICULUM & TEXTBOOKS	300,000	300,000	270,000	270,000	330,000	300,000	-	-	900,000	
Nwk Public Schools	BOARD OF EDUCATION	C0740	3	STUDENT TECHNOLOGY	922,510	707,250	457,250	457,250	850,000	600,000	600,000	600,000	3,107,250	
Nwk Public Schools	BOARD OF EDUCATION	C0609	4	SCIENCE & SOCIAL STUDIES CURRICULUM	200,000	400,000	360,000	360,000	340,000	-	-	-	700,000	
Nwk Public Schools	BOARD OF EDUCATION	C0685	5	BAND INSTRUMENTS REPLACEMENTS	300,000	300,000	270,000	270,000	230,000	-	-	-	500,000	
Nwk Public Schools	BOARD OF EDUCATION	C0112	6	INSTRUCTIONAL TECHNOLOGY	1,619,375	2,215,930	1,340,930	1,340,930	3,141,916	2,323,898	2,147,209	2,180,294	11,134,247	
Nwk Public Schools	BOARD OF EDUCATION	C0595	7	BOE ASBESTOS ABATEMENT PROGRAM	1,400,000	600,000	600,000	600,000	400,000	600,000	-	-	1,600,000	
Nwk Public Schools	BOARD OF EDUCATION	C0587	8	BOE CAPITAL REPAIRS & REPLACEMENT	250,000	250,000	27,440	27,440	250,000	250,000	250,000	250,000	1,027,440	
Nwk Public Schools	BOARD OF EDUCATION	C0516	9	SCHOOL DISTRICT PAVE&ADA COMPLIANCE	400,000	400,000	400,000	400,000	-	-	4,000,000	-	4,400,000	
Nwk Public Schools	BOARD OF EDUCATION	C0687	10	SCHOOL PROJECTS & EQUIPMENT	-	240,000	-	-	-	-	-	-	-	
Nwk Public Schools	BOARD OF EDUCATION	C0623	11	DISTRICT VEHICLES	-	150,000	150,000	150,000	-	-	-	-	150,000	
Nwk Public Schools	BOARD OF EDUCATION	C0609	12	HIGH SCHOOL MATH CURRICULUM	-	-	-	-	200,000	200,000	-	-	400,000	
Nwk Public Schools	BOARD OF EDUCATION	NEW	13	ROOF REPLACEMENT STUDY	-	-	-	-	200,000	-	-	-	200,000	
Nwk Public Schools	BOARD OF EDUCATION	NEW	14	NARAMAKE IMPROVEMENTS	-	-	-	-	800,000	3,500,000	-	-	4,300,000	
Nwk Public Schools	BOARD OF EDUCATION	C0878	15	*** NHS/PTECH CONST (\$22MM FULL ASK)	-	22,000,000	6,600,000	6,600,000	-	-	-	-	6,600,000	
Nwk Public Schools	BOARD OF EDUCATION	NEW	16	WEST ROCKS DRAINAGE STUDY/IMPROVE	-	-	-	-	400,000	2,000,000	-	-	2,400,000	
Nwk Public Schools	BOARD OF EDUCATION	NEW	17	WEST ROCKS CONST (\$125MM FULL ASK)	-	-	-	-	56,250,000	-	-	-	56,250,000	
Nwk Public Schools	BOARD OF EDUCATION	C0652		AIR CONDITIONING PROGRAM	500,000	-	-	-	-	-	-	-	-	
Nwk Public Schools	BOARD OF EDUCATION	C0722		REPLACEMENT OF MIDDLE SCHOOL LOCKERS	250,000	-	-	-	-	-	-	-	-	
Nwk Public Schools	BOARD OF EDUCATION	C0739		WEST ROCKS ROOF REPAIR	240,000	-	-	-	-	-	-	-	-	
Nwk Public Schools	BOARD OF EDUCATION	C0789		OIL TANK REPLACEMENT	250,000	-	-	-	-	-	-	-	-	
Nwk Public Schools	BOARD OF EDUCATION	NEW		City CFO Add'l Deferral (Details TBD by BOE)	-	-	-	-	-	-	-	-	-	
	<b>BOARD OF EDUCATION Total</b>				<b>6,958,885</b>	<b>27,893,180</b>	<b>10,725,620</b>	<b>10,725,620</b>	<b>63,801,916</b>	<b>10,073,898</b>	<b>7,297,209</b>	<b>3,330,294</b>	<b>95,228,937</b>	
<b>Norwalk Public Schools Total</b>					<b>6,958,885</b>	<b>27,893,180</b>	<b>10,725,620</b>	<b>10,725,620</b>	<b>63,801,916</b>	<b>10,073,898</b>	<b>7,297,209</b>	<b>3,330,294</b>	<b>95,228,937</b>	
Ops/PW/Rec&Parks	BUILDING MGT	C0439	1	CITY HALL REPAIRS & IMPROVEMENTS	95,000	920,000	920,000	920,000	1,172,000	140,000	50,000	-	2,282,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0119	2	PUBLIC WORKS CENTER	282,000	1,532,500	1,032,500	1,032,500	160,000	160,000	-	-	1,352,500	
Ops/PW/Rec&Parks	BUILDING MGT	C0137	3	POLICE FACILITIES	610,000	754,329	-	-	465,000	100,000	-	-	565,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0266	4	NATHANIEL ELY IMPROVEMENTS	35,000	571,000	571,000	571,000	380,000	-	-	-	951,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0735	5	FIRE HEADQUARTERS	45,000	362,188	-	-	30,000	-	-	-	30,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0295	6	BEN FRANKLIN - VARIOUS REPAIRS	1,047,500	78,788	78,788	78,788	-	-	-	-	78,788	

**City of Norwalk & NPS / Board of Ed**  
**FYE 2027 Capital Requests and 5 Year Plan**  
as of: March 23, 2026

version 9 -- Beach Pavilion add

					FYE 2026	FYE 2027			<=====Out Years & 5 Year Total=====>					
					Council Approved	Department Request	CFO - FY 27 NET Capital Requests	Mayor recommended - FY 27 Capital						
Division	Department	Proj #	Rank	Request Title					FY2028 Req	FY2029 Req	FY2030 Req	FY2031 Req	Tot 5 yr Req	
Ops/PW/Rec&Parks	BUILDING MGT	C0644	7	BRANCH LIBRARY IMPROVEMENTS	385,000	30,000	30,000	30,000	-	50,000			80,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0717	8	MATHEWS PARK	-	20,000	20,000	20,000	100,000				120,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0476	9	VARIOUS CITY BLDGS REPAIRS	60,000	90,000	-	-	60,000	60,000	60,000	60,000	240,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0718	10	ELECTRIC VEH/SUSTAINABILITY PROJS	75,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	750,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0543	11	VAR BLDGS-ENVIRO REMEDIATION	-	20,000	-	-	20,000	20,000	20,000	20,000	80,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0133	12	MAIN LIBRARY	540,000	-	-	-	890,000	100,000			990,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0645	13	HEALTH DEPARTMENT	290,000	-	-	-	200,000	50,000			250,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0683	14	ROOSEVELT CENTER IMPROVEMENTS	100,500	-	-	-	-	100,000			100,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0583	15	SIDEWALK & CURB BLDG MGMT	25,000	-	-	-	50,000	50,000	50,000	50,000	200,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0736	16	ELECTRICAL SYSTEMS SURVEYS	50,000	-	-	-	50,000	50,000	50,000	50,000	200,000	
Ops/PW/Rec&Parks	BUILDING MGT	C0543		ENVIRONMENTAL REMEDIATION	20,000	-	-	-						
	<b>BUILDING MGT Total</b>				<b>3,660,000</b>	<b>4,528,805</b>	<b>2,802,288</b>	<b>2,802,288</b>	<b>3,727,000</b>	<b>1,030,000</b>	<b>380,000</b>	<b>330,000</b>	<b>8,269,288</b>	
Ops/PW/Rec&Parks	ENGINEERING	C0315	A1	BRIDGE REPAIR	450,000	1,400,000	1,400,000	1,400,000	400,000	600,000	400,000	600,000	3,400,000	
Ops/PW/Rec&Parks	ENGINEERING	C0617	A2	STRUCTURAL INSPECTION/REPAIRS	50,000	50,000	-	-	50,000	100,000	100,000	100,000	350,000	
Ops/PW/Rec&Parks	ENGINEERING	C0021	B1	PAVEMENT MANAGEMENT PROGRAM	6,500,000	8,500,000	6,000,000	6,000,000	8,500,000	8,500,000	8,500,000	8,500,000	40,000,000	
Ops/PW/Rec&Parks	ENGINEERING	C0318	B2	SIDEWALKS & CURBS	4,500,000	8,500,000	5,200,000	5,200,000	8,500,000	8,500,000	8,500,000	8,500,000	39,200,000	
Ops/PW/Rec&Parks	ENGINEERING	C0503	B3	FOOTPATH REPLACEMENT	-	300,000	250,000	250,000	300,000	300,000	300,000	300,000	1,450,000	
Ops/PW/Rec&Parks	ENGINEERING	C0302	B4	GENERAL DRAINAGE	400,000	600,000	400,000	400,000	450,000	450,000	450,000	450,000	2,200,000	
Ops/PW/Rec&Parks	ENGINEERING	C0440	C1	WATERCOURSE MAINTENANCE	1,000,000	2,500,000	1,300,000	1,300,000	2,500,000	2,500,000	3,000,000	3,000,000	12,300,000	
Ops/PW/Rec&Parks	ENGINEERING	C0281	C2	DREDGING MARINAS AND EASEMENTS	-	500,000	500,000	500,000	500,000				1,000,000	
Ops/PW/Rec&Parks	ENGINEERING	C0425	C3	STORMWATER MGMT PLAN	350,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	2,250,000	
Ops/PW/Rec&Parks	ENGINEERING	C0643	C4	NORWALK RIVER FLOOD CONTROL	-	150,000	-	-	150,000			150,000	300,000	
Ops/PW/Rec&Parks	ENGINEERING	NEW	C5	COASTAL RESILIENCY	-	250,000	-	-	500,000	250,000	350,000	350,000	1,450,000	
Ops/PW/Rec&Parks	ENGINEERING	C0712	C6	NEW CANAAN AVE/PONUS STORM DRAIN	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000			8,000,000	
Ops/PW/Rec&Parks	ENGINEERING	C0713	C7	GLENDENNING & CANNON ST STORM DRAIN	3,000,000	500,000	500,000	500,000	-				500,000	
Ops/PW/Rec&Parks	ENGINEERING	C0714	C8	LAWRENCE ST STORM DRAINAGE	-	500,000	-	-	1,000,000	5,000,000			6,000,000	
Ops/PW/Rec&Parks	ENGINEERING	NEW	C9	GLENWOOD AVE RM DRAINAGE IMPROVE	-	250,000	250,000	250,000	2,750,000				3,000,000	
Ops/PW/Rec&Parks	ENGINEERING	C0233	D1	TREE PLANTING-DPW	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	
Ops/PW/Rec&Parks	ENGINEERING	C0471	E1	EAST AVE RECONSTRUCTION	1,500,000	1,500,000	1,500,000	1,500,000	1,000,000	500,000			3,000,000	
Ops/PW/Rec&Parks	ENGINEERING	C0816	E2	GRANT LOCAL MATCHING FUNDS	350,000	450,000	-	-	450,000	450,000	450,000	450,000	1,800,000	
Ops/PW/Rec&Parks	ENGINEERING	C0817	E3	INFRASTRUCTURE REINVEST (CAPITAL RSV)	-	-	-	-	100,000	500,000	500,000	500,000	1,600,000	
Ops/PW/Rec&Parks	ENGINEERING	C0818	E4	STATE NON-PARTICIPANT CITY STANDARDS	-	250,000	-	-	750,000	500,000	500,000	500,000	2,250,000	
Ops/PW/Rec&Parks	ENGINEERING	C0819	E5	ELIZABETH ST STRTSCP & UNDERGROUND UTIL	-	2,000,000	-	-	2,500,000				2,500,000	
Ops/PW/Rec&Parks	ENGINEERING	NEW	E6	CONVERT AERIAL TO UNDERGROUND UTILS	-	-	-	-	500,000	1,000,000	2,000,000	2,000,000	5,500,000	
Ops/PW/Rec&Parks	ENGINEERING	C0715	E7	GREEN INFRASTRUCTURE	100,000	100,000	-	-	350,000	100,000	100,000	100,000	650,000	
	<b>ENGINEERING Total</b>				<b>20,400,000</b>	<b>31,950,000</b>	<b>20,950,000</b>	<b>20,950,000</b>	<b>34,900,000</b>	<b>31,900,000</b>	<b>25,800,000</b>	<b>26,150,000</b>	<b>139,700,000</b>	
Ops/PW/Rec&Parks	FLEET	C0313	1	FLEET REPLACEMENT	665,000	992,000	992,000	992,000	1,035,000	1,045,000	1,060,000	1,065,000	5,197,000	
Ops/PW/Rec&Parks	FLEET	C0716	2	CENTRALIZED FLEET MAINTENANCE	200,000	200,000	150,000	150,000	250,000	200,000	200,000		800,000	
Ops/PW/Rec&Parks	FLEET	C0681	3	ELECTRICAL UPGRADES/EV CHARGING	30,000	30,000	-	-	30,000				30,000	
	<b>FLEET Total</b>				<b>895,000</b>	<b>1,222,000</b>	<b>1,142,000</b>	<b>1,142,000</b>	<b>1,315,000</b>	<b>1,245,000</b>	<b>1,260,000</b>	<b>1,065,000</b>	<b>6,027,000</b>	
Ops/PW/Rec&Parks	PW-SOLID WASTE	C0711	1	TRANSFER STATION IMPROVEMENTS	425,000	200,000	200,000	200,000	-				200,000	
	<b>PW-SOLID WASTE Total</b>				<b>425,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	
Ops/PW/Rec&Parks	RECREATION & PARKS	NEW	1	MALMQUIST FIELD/CITY HALL FIELD UPGRADE	-	1,000,000	1,000,000	1,000,000	-	-	-	-	1,000,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0365	2	CALF PASTURE BEACH.	2,760,000	1,050,000	525,000	1,125,000	1,475,000	-	-	-	2,000,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	NEW	3	IRRIGATION INSTALLATION AND MAINT	-	400,000	-	-	400,000	400,000			800,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0820	4	MCMAHON HS FIELD LIGHT REPLACE	-	400,000	-	-	400,000	-	-	-	400,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0366	5	CRANBURY PARK.	25,000	883,000	-	883,000	835,000	1,000,000			1,835,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0486	6	VEHICLES RECS & PARKS	373,000	300,000	95,000	95,000	365,000	195,000	195,000	195,000	1,045,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	NEW	7	ADA PROJECTS	-	300,000	150,000	150,000	450,000	300,000			900,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0737	8	PARK SIGNAGE	100,000	100,000	-	-	100,000				100,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0575	9	ROWAYTON COMMUNITY DOCKS	-	150,000	150,000	150,000	1,800,000				1,950,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0771	10	ATHLETIC FIELDS.	50,000	75,000	-	-	1,875,000	2,575,000	1,875,000		6,325,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0370	11	TREE PLANTING & MAINTENANCE	50,000	75,000	-	-	75,000	75,000	75,000	75,000	300,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0131	12	BACKSTOPS & FENCING	60,000	114,000	-	-	75,000	75,000	75,000	75,000	300,000	

**City of Norwalk & NPS / Board of Ed**

**FYE 2027 Capital Requests and 5 Year Plan**

as of: March 23, 2026

version 9 -- Beach Pavilion add

					FYE 2026	FYE 2027			<=====Out Years & 5 Year Total=====>					
					Council Approved	Department Request	CFO - FY 27 NET Capital Requests	Mayor recommended - FY 27 Capital						
Division	Department	Proj #	Rank	Request Title					FY2028 Req	FY2029 Req	FY2030 Req	FY2031 Req	Tot 5 yr Req	
Ops/PW/Rec&Parks	RECREATION & PARKS	NEW	13	TAYLOR FARM WATERLINE	-	75,000	-	-	25,000				25,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	NEW	14	SWIMMING POOL	-	75,000	75,000	75,000	-				75,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0321	15	BASKETBALL & TENNIS COURTS.	50,000	130,000	-	-	675,000	75,000	75,000	75,000	900,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	NEW	16	WOODS POND	-	72,000	72,000	72,000	525,000	525,000	25,000	25,000	1,172,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0821	17	OYSTER SHELL PARK.	-	150,000	-	-	175,000				175,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0588	18	PAVING & SIDEWALK PROJECTS	50,000	75,000	-	-	75,000	75,000	75,000	75,000	300,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0364	19	SCHOOLS AND PARK PLAYGROUNDS	300,000	220,000	60,000	60,000	380,000	220,000	220,000	220,000	1,100,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0472	20	PARKS GARAGE REPAIRS.	25,000	25,000	-	-	325,000	25,000	25,000	50,000	425,000	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0658		BROAD RIVER BASEBALL COMPLEX	2,000,000	-	-	-	-	-	-	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0684		PARKS SUSTAINABILITY	50,000	-	-	-	-	-	-	-	-	
Ops/PW/Rec&Parks	RECREATION & PARKS	C0719		98 SOUTH MAIN ST RECREATION CENTER	115,000	-	-	-	-	-	-	-	-	
	<b>RECREATION &amp; PARKS Total</b>				<b>6,008,000</b>	<b>5,669,000</b>	<b>2,127,000</b>	<b>3,610,000</b>	<b>10,030,000</b>	<b>5,540,000</b>	<b>2,640,000</b>	<b>790,000</b>	<b>21,127,000</b>	
Ops/PW/Rec&Parks	WPCA	C0791	1	WWTP REHABILITATION/IMPROVE	10,000,000	10,000,000	10,000,000	10,000,000	-				10,000,000	
Ops/PW/Rec&Parks	WPCA	C0360	2	PUMP STATION UPGRADE/REPLACE	-	8,000,000	8,000,000	8,000,000	-			250,000	8,250,000	
Ops/PW/Rec&Parks	WPCA	C0361	3	COLLECTION SYSTEM REHABILITATION	7,600,000	-	-	-	7,000,000	7,000,000	7,000,000	7,000,000	28,000,000	
	<b>WPCA Total</b>				<b>17,600,000</b>	<b>18,000,000</b>	<b>18,000,000</b>	<b>18,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,250,000</b>	<b>46,250,000</b>	
<b>Ops/PW/Bldg/Rec&amp;Parks Total</b>					<b>48,988,000</b>	<b>61,569,805</b>	<b>45,221,288</b>	<b>46,704,288</b>	<b>56,972,000</b>	<b>46,715,000</b>	<b>37,080,000</b>	<b>35,585,000</b>	<b>221,573,288</b>	
Parking Authority	PARKING AUTHORITY	C0303	1	PARKING GARAGES	1,750,000	1,750,000	1,225,000	1,225,000	975,000	1,500,000	1,500,000	1,500,000	7,750,000	
	<b>TRANSP MOB &amp; PARK Total</b>				<b>1,750,000</b>	<b>1,750,000</b>	<b>1,225,000</b>	<b>1,225,000</b>	<b>975,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,750,000</b>	
<b>Parking Authority Total</b>					<b>1,750,000</b>	<b>1,750,000</b>	<b>1,225,000</b>	<b>1,225,000</b>	<b>975,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,750,000</b>	
Police Department	POLICE DEPARTMENT	C0665	1	POLICE CARS & VANS	950,000	950,000	-	-	1,125,000				1,125,000	
Police Department	POLICE DEPARTMENT	NEW	2	EVIDENCE PROCESSING HARDWARE	-	23,000	-	-	-				-	
Police Department	POLICE DEPARTMENT	NEW	3	SCUBA TEAM COMMUNICATIONS EQUIP	-	34,542	-	-	-				-	
Police Department	POLICE DEPARTMENT	NEW	4	TRT BALLISTIC BODY ARMOR	-	79,000	-	-	14,000				14,000	
Police Department	POLICE DEPARTMENT	NEW	5	ARMORED RESCUE RESPONSE VEHICLE	-	300,000	-	-	-				-	
Police Department	POLICE DEPARTMENT	NEW	6	POLICE DEPARTMENT GROUNDS IMPROVE	-	325,000	-	-	650,000				650,000	
Police Department	POLICE DEPARTMENT	NEW	7	SECURITY CAMERAS	-	-	-	-	130,000				130,000	
Police Department	POLICE DEPARTMENT	NEW	8	FLEET MODEMS	-	-	-	-	192,115				192,115	
Police Department	POLICE DEPARTMENT	NEW	9	ESU REPLACEMENT FIREARMS	-	75,000	-	-	75,000				75,000	
Police Department	POLICE DEPARTMENT	NEW	10	MARINE UNIT	-	-	-	-	-	1,500,000			1,500,000	
Police Department	POLICE DEPARTMENT	NEW	11	FEMALE LOCKER ROOM UPGRADE	-	-	-	-	-	140,000			140,000	
Police Department	POLICE DEPARTMENT	C0726		CRISIS RESPONSE EQUIPMENT	30,000	-	-	-	-				-	
Police Department	POLICE DEPARTMENT	C0727		GAS PUMP REPLACEMENTS	135,000	-	-	-	-				-	
	<b>POLICE DEPARTMENT Total</b>				<b>1,115,000</b>	<b>1,786,542</b>	<b>-</b>	<b>-</b>	<b>2,186,115</b>	<b>1,640,000</b>	<b>-</b>	<b>-</b>	<b>3,826,115</b>	
<b>Police Department Total</b>					<b>1,115,000</b>	<b>1,786,542</b>	<b>-</b>	<b>-</b>	<b>2,186,115</b>	<b>1,640,000</b>	<b>-</b>	<b>-</b>	<b>3,826,115</b>	
Registrar of Voters	REG OF VOTERS	NEW	1	POLL PADS	-	81,950	81,950	81,950	-				81,950	
	<b>REG OF VOTERS Total</b>				<b>-</b>	<b>81,950</b>	<b>81,950</b>	<b>81,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,950</b>	
<b>Registrar of Voters Total</b>					<b>-</b>	<b>81,950</b>	<b>81,950</b>	<b>81,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,950</b>	
<b>Grand Total</b>					<b>75,492,646</b>	<b>109,123,998</b>	<b>66,367,999</b>	<b>68,100,999</b>	<b>141,461,431</b>	<b>67,138,898</b>	<b>51,772,209</b>	<b>50,140,294</b>	<b>377,930,831</b>	
*** NHS/PTECH CONSTRUCTION --\$22MM is full ask, expected 70% reimbursement = final cost to City \$6.6MM														
<b>VARIOUS SUBTOTALS</b>														
<b>Total City &amp; NPS/Bd of Ed</b>					<b>56,142,646</b>	<b>89,373,998</b>	<b>47,142,999</b>	<b>48,875,999</b>	<b>133,486,431</b>	<b>58,638,898</b>	<b>43,272,209</b>	<b>41,390,294</b>	<b>323,930,831</b>	
<b>NPS/Board of Ed</b>					<b>6,958,885</b>	<b>27,893,180</b>	<b>10,725,620</b>	<b>10,725,620</b>	<b>63,801,916</b>	<b>10,073,898</b>	<b>7,297,209</b>	<b>3,330,294</b>	<b>95,228,937</b>	
<b>City</b>					<b>49,183,761</b>	<b>61,480,818</b>	<b>36,417,379</b>	<b>38,150,379</b>	<b>69,684,515</b>	<b>48,565,000</b>	<b>35,975,000</b>	<b>38,060,000</b>	<b>228,701,894</b>	
<b>Total Enterprise funds only</b>					<b>19,350,000</b>	<b>19,750,000</b>	<b>19,225,000</b>	<b>19,225,000</b>	<b>7,975,000</b>	<b>8,500,000</b>	<b>8,500,000</b>	<b>8,750,000</b>	<b>54,000,000</b>	
<b>WPCA</b>					<b>17,600,000</b>	<b>18,000,000</b>	<b>18,000,000</b>	<b>18,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,250,000</b>	<b>46,250,000</b>	
<b>Parking Authority</b>					<b>1,750,000</b>	<b>1,750,000</b>	<b>1,225,000</b>	<b>1,225,000</b>	<b>975,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,750,000</b>	
<b>Ops/PW/Rec&amp;Parks less WPCA</b>					<b>31,388,000</b>	<b>43,569,805</b>	<b>27,221,288</b>	<b>28,704,288</b>	<b>49,972,000</b>	<b>39,715,000</b>	<b>30,080,000</b>	<b>28,335,000</b>	<b>175,323,288</b>	

<b>City of Norwalk &amp; NPS / Board of Ed</b>										G:\Excel\CapBud\FY 26-27\ClearGov 5 year request export -- version 9 -- 2026-03-23 -- Beach Pavilion.xlsx]Department Report -- 5 yr														
<b>FYE 2027 Capital Requests and 5 Year Plan</b>																								
as of: March 23, 2026																								
version 9 -- Beach Pavilion add					FYE 2026		FYE 2027				<=====Out Years & 5 Year Total=====>													
					Council Approved		Department Request		CFO - FY 27 NET Capital Requests		Mayor recommended - FY 27 Capital		FY2028 Req		FY2029 Req		FY2030 Req		FY2031 Req		Tot 5 yr Req			
Division					Department					Proj #					Rank					Request Title				
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#	Type	Dept/Division	Project title	Project	Description	Amount				
1	new	Police	ESU firearms	new	pulled forward from 2028 requests	\$ 75,000				
2	followup	Building MGT	City Hall misc	C0476	New Mayor requests from 60k to 90k?	\$ 30,000				
3	followup	Rec & Parks	Cranbury Park	C0366	Master trail plan back - inadvertent deletion	\$ 883,000			\$ 883,000	
4	request to reinstate	Rec & Parks	Irrigation projects	new		\$ 400,000				
5	request to reinstate	Rec & Parks	Sailing School building	C0365	renovation -- part of Calf Pasture ask	\$ 250,000			\$ 250,000	
6	followup	Hist Commission	Lockwood	C0186	Req for 1.75MM for Conservatory, cut to 1.25MM	\$ 250,000			\$ 250,000	
7										
8									\$ 1,383,000	
9										
10										
11										
					Total	\$ 1,888,000				
						\$ 400,000				
						\$ 1,488,000				

CAGR for transmittal letter				YoY	5 yr	
FYE	Debt Svc	Inc		%	CAGR	
2020	29,900,000					
2021	31,600,000	1,700,000				
2022	32,400,000	800,000		2.53%		
2023	35,300,000	2,900,000		8.95%		
2024	40,400,000	5,100,000		14.45%	6.20%	
2025	42,600,000	2,200,000		5.45%	7.34%	
2026	45,469,166	2,869,166		6.74%	7.55%	before use
2027	48,121,046	2,651,880		5.83%	8.23%	before use

CAGR for transmittal letter				YoY	5 yr	
FYE	Debt Svc	Inc		%	CAGR	
2020	29,900,000					
2021	31,600,000	1,700,000				
2022	32,400,000	800,000		2.53%		
2023	35,300,000	2,900,000		8.95%		
2024	40,400,000	5,100,000		14.45%	6.20%	
2025	42,600,000	2,200,000		5.45%	7.34%	
2026	41,469,166	(1,130,834)		-2.65%	5.59%	including us
2027	43,121,046	1,651,880		3.98%	5.88%	including us

of debt premium  
of debt premium

se of \$4mm debt premium  
se of \$5mm debt premium