



## REGULAR MEETING – WATER POLLUTION CONTROL AUTHORITY AGENDA

DECEMBER 15, 2025, 5:30 PM  
BY ZOOM VIRTUAL MEETING

To allow public access, anyone may access a meeting by telephone and/or Zoom, or a recording in the City of Norwalk YouTube channel. Specific instructions and links can be found at [norwalkct.gov/meetings](https://norwalkct.gov/meetings).



Members of the public may call in to participate. Callers will not be able to see the meeting participants. All participants will be muted upon entering the meeting. To speak, dial \*9 on the phone and you will be called on by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda, and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide "live comments" may also use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda, and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be included into the record, they must be submitted by 12:00 p.m. the day of the meeting. Please email Dilene Byrd at [dbyrd@norwalkct.gov](mailto:dbyrd@norwalkct.gov) with the subject line "Public Comment" to provide written public comment prior to the meeting.

- I. **CALL TO ORDER**
- II. **ROLL CALL**
- III. **ACCEPTANCE OF MINUTES**
  - A. **Regular Meeting: 11/17/25**
- IV. **PUBLIC PARTICIPATION**
- V. **NEW BUSINESS**
  - A. **Connecticut Avenue- 493**
- VI. **OLD BUSINESS**
  - A. **Contract Operations Report:**
    1. **Veolia Monthly Operating Report- November 2025 (copy included)**

2. **Major Repair or Replacement/Out of Scope Items:**
  - a. **Beacon Street Water Main Relocation (copy included)**
  - b. **Lift Actuator (copy included)**
- B. **Reports:**
  1. **FY 25/26 Revenues/Expenditures MUNIS Reports (copy included)**
  2. **Draft FY 25/26 Capital Budget (copy included)**
  3. **Financial Model Update**
  4. **CTDEEP Issued – General Pretreatment Permit for Non-Significant Industrial User Discharges to POTWs**
- C. **Discussion on WPCA Engineering Projects:**
  1. **WWTP- Final Settling Tanks**
  2. **Collection- City of Norwalk for Bettswood Road and Barbara Drive Drainage Improvements and Sewer Separation**
  3. **Collection- Bouton Street Preliminary Engineering 30% Design**
  4. **Collection- Fort Point PS Sewershed Rehabilitation**
  5. **CB Disconnect Program:**
- D. **Discussion on WPCA Construction Projects:**
  1. **PS- Fort Point Improvements**
  2. **PS- Keeler Brook PS Replacement**
  3. **Collection- Beacon Street Sanitary Sewer Replacement**
  4. **Collection- Sammis and Bell Island Sewershed Rehabilitation**
- E. **Sewer Use Appeals/Adjustments Update**

### UPCOMING MEETINGS

- A. **Tuesday, January 20, 2026, 5:30 PM.**

## VII. ADJOURNMENT

**CITY OF NORWALK  
WATER POLLUTION CONTROL AUTHORITY VIA ZOOM VIRTUAL  
VIDEOCONFERENCE AND TELECONFERENCE  
REGULAR MEETING  
November 17, 2025**

Attendance: Darren Oustafine, Chairman  
Chris Mannella  
John Bove  
James Frayer  
Heather Dunn (joined at 5:35 PM)  
John Igneri  
Barabara Smyth

Staff: Vanessa Valadares, Chief of Operations and Public Works  
Chris Torre, Superintendent of Operations, DPW  
Ralph Kolb, WPCA Senior Environmental Engineer  
Christine Pacelli, Wastewater Systems Manager  
Mario Pizighelli, Stormwater Systems Manager

Others: Trever Steeprock, Project Manager, Veolia, Inc.  
Ross Gambino, Asst. Project Manager, Veolia, Inc.

**I. CALL TO ORDER**

Mr. Oustafine called the meeting to order at 5:30 PM.

**II. ROLL CALL**

Mr. Oustafine called the roll; all those listed in attendance were present.

**III. ACCEPTANCE OF MINUTES**

**A. REGULAR MEETING- OCTOBER 20, 2025**

**\*\* MR. IGNERI MOVED TO APPROVE THE MINUTES AS SUBMITTED.  
\*\* THE MOTION PASSED WITH FIVE (5) IN FAVOR AND ONE (1)  
ABSTENTION-MS. SMYTH.**

## V. PUBLIC PARTICIPATION

There were no public comments this evening.

## V. NEW BUSINESS

- A. **AUTHORIZE THE CHAIRMAN OR THE VICE CHAIRMAN OF THE WATER POLLUTION CONTROL AUTHORITY TO EXECUTE A FOURTH AMENDMENT TO THE JANUARY 27, 2016 AGREEMENT WITH ARCADIS U.S., INC. TO EXTEND THE TERM OF THE AGREEMENT BY FIVE (5) YEARS WITH AN OPTIONAL FIVE (5) YEAR RENEWAL AND TO INCLUDE ADDITIONAL ON-CALL PROFESSIONAL ENGINEERING SERVICES FOR AN AMOUNT NOT TO EXCEED \$8,000,000 IN ACCORDANCE WITH SCOPE OF SERVICES LETTER DATED NOVEMBER 3, 2025 (COPY INCLUDED)**

**ACCOUNT NO'S 091740602-5777-C0545, 09184062-577-C0545, 09254062-5777-C0791, 09264062-5777-C0791**

Mr. Kolb said that ARCADIS has been providing on-call professional engineering services to the WPCA related to the wastewater treatment plant. The third contract, which they are currently in, is set to expire on January 26, 2026. Staff is requesting to enter into a fourth amendment to continue current and future work. ARCADIS was selected via a qualification-based selection and also met the DEEP Clean Water Fund requirements. In 2022, the City of Norwalk entered into a Consent Order with the DEEP, which included multiple deliverables and a five- and 10-year schedule. ARCADIS was brought into that Consent Order because the team's project was long-term. Looking towards new projects, there are the aeration system upgrade and design bids, and construction administrative resident services, totaling \$8 million, as well as a wet-weather project in which ARCADIS was instrumental in the plan. Engineering is not included at this time, but after DEEP approval, staff will return to the board with a new scope of work.

Mr. Igneri asked what they were being paid in the last contact. Mr. Kolb said there is still approximately \$3 million available, so the fourth amendment would extend their timeline, extend the current open purchase orders, and bring the total to \$11 million.

Ms. Smyth asked how many years Amendment Three had been in effect. Mr. Kolb said the original contract was signed in 2016, and since then, due to multiple regulatory directions, the Consent Order, and COVID, the big projects per the original contract scope have been delayed.

Mr. Mannella asked whether the costs had already been budgeted and accounted for, and whether ARCADIS could be changed without the DEEP's approval. Ms. Valadares said, "Yes," that is correct, and unfortunately, they have not received a response on what has been submitted to the DEEP, and they are the engineers on record, and the level of their work has been very good, and they are very responsive, so staff has no concerns continuing to work with them for the next two years.

**\*\* MR.IGNERI MOVE TO APPROVE THE ITEM.  
\*\* THE MOTION PASSED UNANIMOUSLY.**

**B. AUTHORIZE THE CHAIRMAN OR THE VICE CHAIRMAN OF THE WATER POLLUTION CONTROL AUTHORITY TO RETAIN VERRILL DANA, LLP AS OUTSIDE LEGAL COUNSEL TO THE WPCA FOR AN AMOUNT NOT TO EXCEED \$250 000 ANNUALLY FOR SERVICES DESCRIBED IN THE PROPOSAL LETTER DATED NOVEMBER 7, 2025. (COPY INCLUDED)**

**ACCOUNT# 224062-5252**

Mr. Kolb said Verrill Law has been providing legal services to the WPCA for many years, including through various regulatory and permitting challenges, as well as the Consent Order, and assisting the WPCA and the city on various matters related to the WPCA. Over those years, they have never approached the WPCA to increase their rates, until recently. They have asked if the WPCA board would consider a rate increase, but did offer a 20% discount

**\*\* MS. SMYTH MOVE TO APPROVE THE ITEM.  
\*\* THE MOTION PASSED UNANIMOUSLY.**

**VII. OLD BUSINESS**

**A. Contract Operations Report**

1. Veolia Monthly Operating Report- October 2025 (copy included)

Mr. Steeprock reported that the Veolia collections system team completed 3.5 miles of TV inspection, 3.01 miles of sewer cleaning, 113 manhole inspections, 3.10 miles of SL Rat, responding to 10 service calls, and cleaned the north and south chlorine contact chambers,

and over the winter will go onto an every-other-month cleaning cycle. The IPP inspection program conducted 28 site inspections.

Mr. Steeprock said the facility's nitrogen performance for October was strong at 490 pounds.

Mr. Steepock said the Keeler Brook temporary pump station improvement project is completed. The remote monitoring and controls portion of the project was completed this month.

Mr. Steeprock said the facility performed exceptionally well during the heavy rainfall on October 30th through October 31<sup>st</sup>. The total rainfall across the city averaged 2.5 inches but did not go into stormflow, and Outfall 002 was not activated and was able to utilize the collection system capacity. The collection system experienced one SSO on Lexington Avenue after the rain event this month. The event was quickly stopped by clearing the downstream blockage. The event was properly reported in a timely manner.

Mr. Steeprock said all permit requirements were met in October, and all required reports were submitted to CTDEEP and the EPA.

2. Major Repair or Replacement/ Out of Scope Items:

a. Arc Flash Study (copy included)

Mr. Steeprock said this is a project they requested and is a minimum every five-year requirement to assess the facility and remark any arc-flash hazards. He said that two quotes were received, and they went with the lower one, as both were qualified.

b. Generator

Mr. Steeprock said there is a load bank onsite for the generator that allows them to load-test it, but there are multiple coil blocks and relays in that generator that apply different amounts of load. The larger coils began to chatter due to wear and age, so they were unable to test or load-test the generator at higher percentages. They would like to have that repaired so they can resume load testing at 80% to 90%, as recommended.

**B. REPORTS:**

**1. FY 24/25 REVENUES/EXPENDITURES MUNIS REPORTS (COPY INCLUDED)**

There was no discussion.

**2. NPDES PERMIT- DEEP NOTICE OF APPLICATION SUFFICIENCY (COPY INCLUDED)**

Ms. Pacelli said the NPDES permit renewal application was submitted on October 2, 2025, and on October 23, 2025, and received notice from the DEEP that the application is sufficient for processing.

**C. DISCUSSION OF WPCA ENGINEERING PROJECTS:**

**1. FINAL SETTLING TANK**

Ms. Pacelli said the 30% basis-of-design report was submitted earlier this month. The team is currently reviewing it and intends to hold a workshop next month to discuss and address comments to move the design forward.

**2. BETTSWOOD ROAD AND BARBARA DRIVE SEWER SEPARATION AND DRAINAGE PROJECT**

Mr. Pizighelli said they are still in the process of finalizing the grant for this project. The archaeologist needed to conduct test pits along the proposed drainage line on Norwalk Green, and staff have been working with First District Water on a right-of-entry agreement. The drainage design has been completed pending a few last items.

Mr. Mannella asked about the status on Bouton Street. Mr. Pizighelli said that Woodard and Curran are having a surveyor begin an investigation and plan to be there on Wednesday of this week. Following the survey, they will conduct soil borings, then produce the 30% design with cost proposals, which staff will present to the board for review.

**D. DISCUSSION ON WPCA CONSTRUCTION PROJECTS:**

**1. PS- FORT POINT IMPROVEMENTS**

Ms. Pacelli said the work at the Fort Point pump station is progressing, and the station remains on temporary bypass while electrical and mechanical work continues. It is anticipated that the work will be completed early next month, and staff will continue to collaborate with the Walk Bridge team on that project.

**2. PS- KEELER BROOK**

Ms. Pacelli said the temporary bypass in continuity is maintained daily by the Veolia team. WPCA staff continue to work with insurance and FEMA on the claim for the August 24<sup>th</sup> storm damage and are also working with the city on an application to the EDA for a federal grant to support potential funding.

**3. COLLECTION- BEACON STREET SANITARY SEWER REPLACEMENT**

Mr. Pizighelli said that the contractor, CJ Fucci, plans to finish the sanitary sewer bypass setup by the end of the week and will start installing some manholes and the actual sanitary sewer pipe next week. They will start at Beacon Street and Sunset Hill Avenue and will work up toward Willow Street and Armstrong Court, leaving the Sunset Hill Avenue and East Avenue section until the second half of the year.

**4. COLLECTION- SAMMIS AND BELL ISLAND SEWERSHED REHABILITATION (COPY INCLUDED)**

Mr. Kolb said the CIPP lining is complete, and a few manholes around the river were challenging, but the Insituform team has developed a plan to rehabilitate them safely and anticipates completing the work in December.

**E. SEWER USE APPEALS/ADJUSTMENT UPDATES**

Ms. Pacelli said the sewer use appeals and adjustments to date total \$19,542.

**F. INFORMATION COPIES:**

**1. 2026 WPCA MEETING SCHEDULE (COPY INCLUDED)**

There was no discussion.

**VI. NEW BUSINESS**

No new business was discussed this evening.

**VII. DISCUSSION**

Ms. Smyth asked whether staff would like to share the recent report highlighting the great work that has been done, noting that 2 million gallons per day less are now going through the wastewater treatment plant than in the past. Mr. Kolb said recently that staff looked at wastewater flows over the years and summarized them in a report, and part of that was published today on Nancy on Norwalk. He said that 20 years ago, approximately 14.2 million gallons a day were sent to the wastewater treatment plant, and over the years the flow has decreased to 12.2 million gallons today, so over the past 20 years there has been a 2-million-gallon reduction. Ms. Valadares said it reflects a lot of things happening at the same time, even though the city has been growing positively. There are now energy-efficient appliances, which help reduce consumption, as well as the investment the team and the board have been making to improve the infrastructure, particularly the lining and sanitary sewer separation.

**VIII. ADJOURNMENT**

**\*\* MR. IGNERI MOVED TO ADJOURN**

**\*\* THE MOTION PASSED UNANIMOUSLY.**

The meeting was adjourned at 5:57 PM.

Respectfully submitted,  
Dilene Byrd

**Norwalk Water Pollution Control Authority  
Monthly Operating Report  
*November 2025***

## **EXECUTIVE SUMMARY**

### **November Highlights**

- The Veolia collections system team completed 2.5 miles of TV inspection, .83 miles of sewer cleaning was completed, 142 Manhole Inspections, and .4 miles of SL Rat.
- Veolia responded to 7 service calls.
- Veolia's second Vactor truck has returned from the repair shop.
- Veolia maintenance team removed the roto-differential for the centrifuge to be rebuilt by the manufacturer. We have been hauling liquid sludge to maintain inventories.
- FST #3 suffered a structural failure of the skimmer arm and scum trough, repairs are underway.
- The Wet Weather Chlorination improvements project is now completed.
- The IPP inspection program conducted 29 inspections.
- The Facility's Nitrogen Performance for November was 529 lbs/day.
- The Facility did not experience a storm event in the month of November.

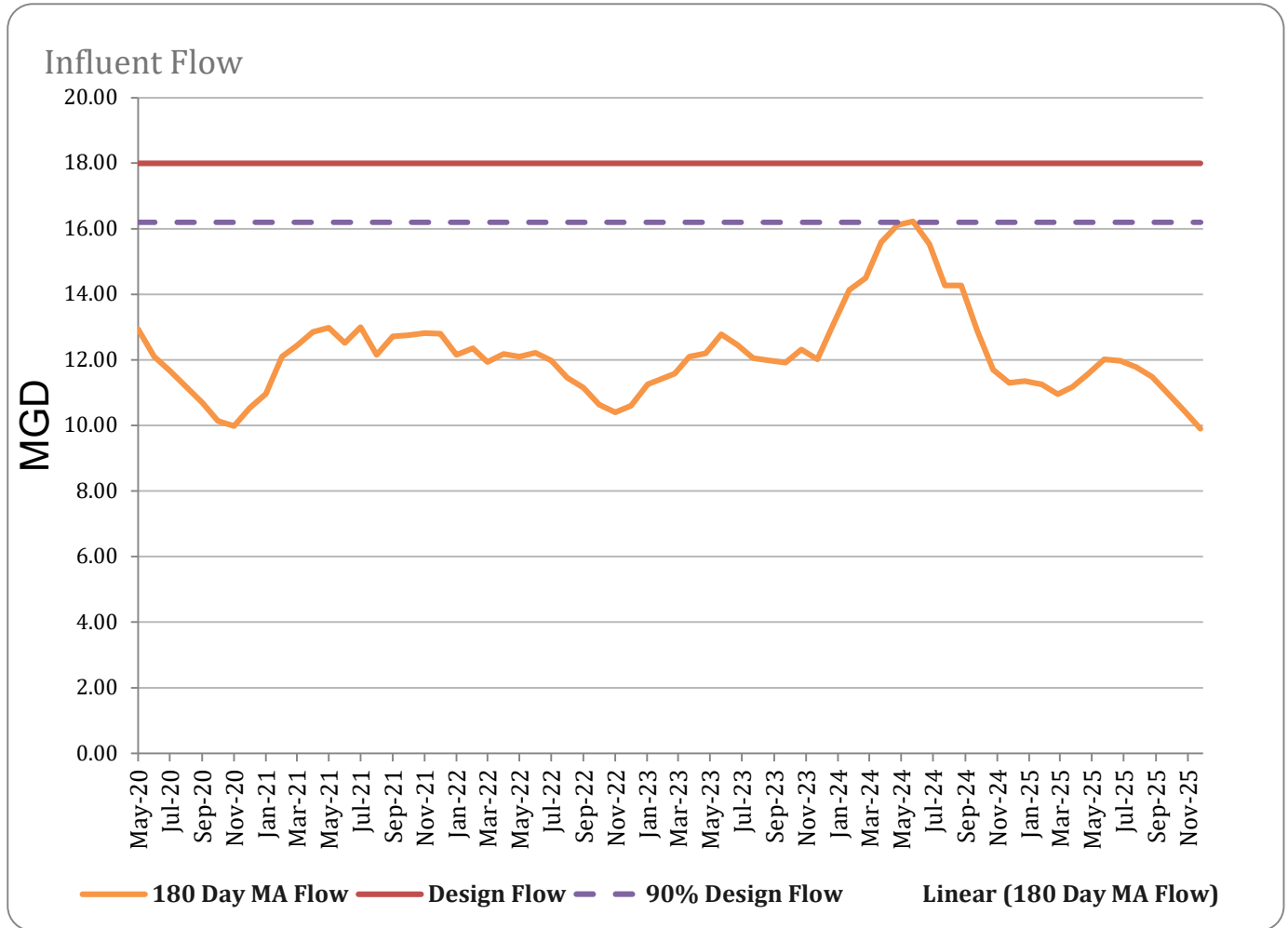
### **Regulatory Events**

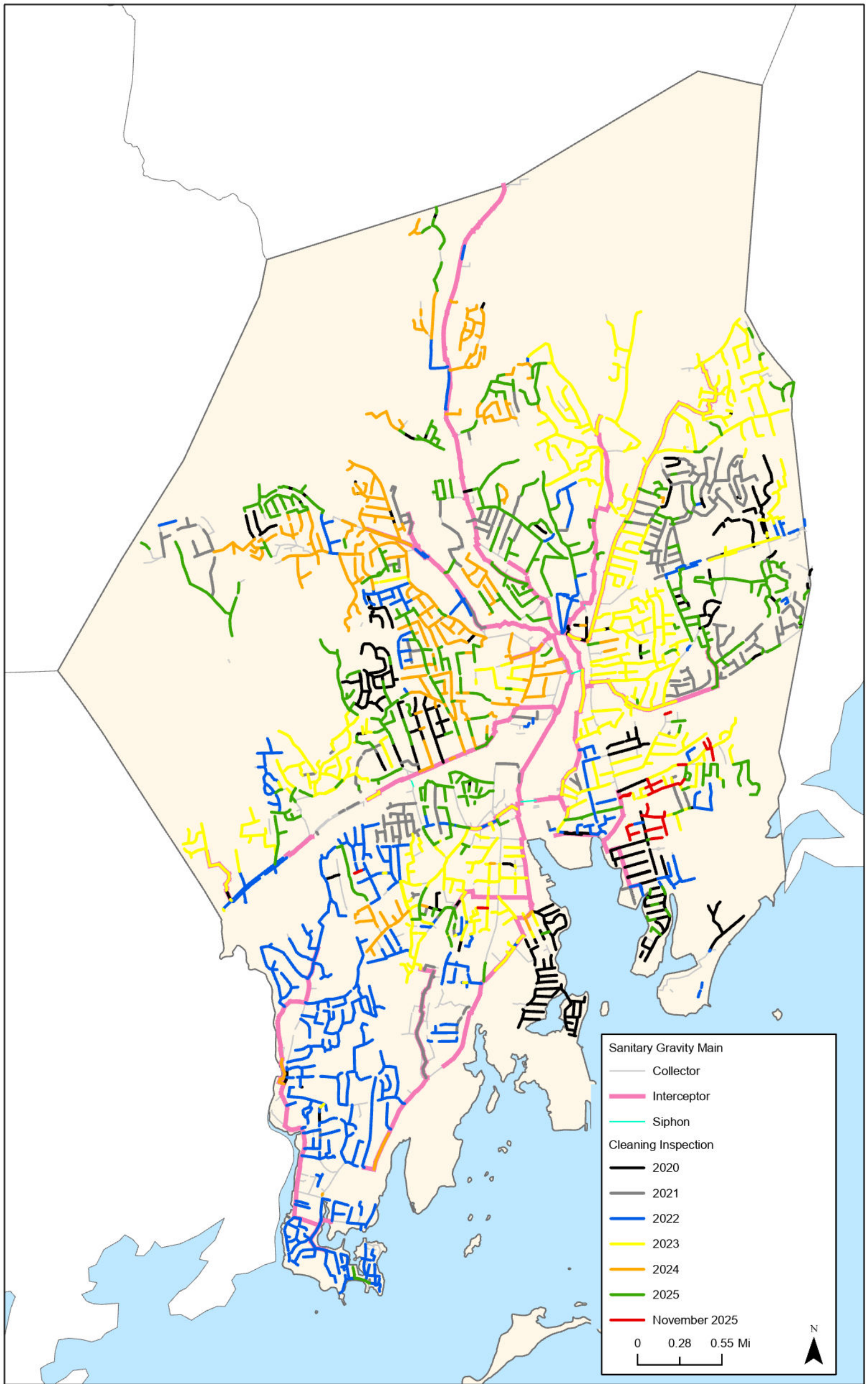
- The Facility followed all permit requirements for the month of November.
- The netDMR, MOR, Bi- monthly, NAR reports were submitted to CT-DEEP and EPA in November.

**EXECUTIVE SUMMARY - Key Operational Parameters`**

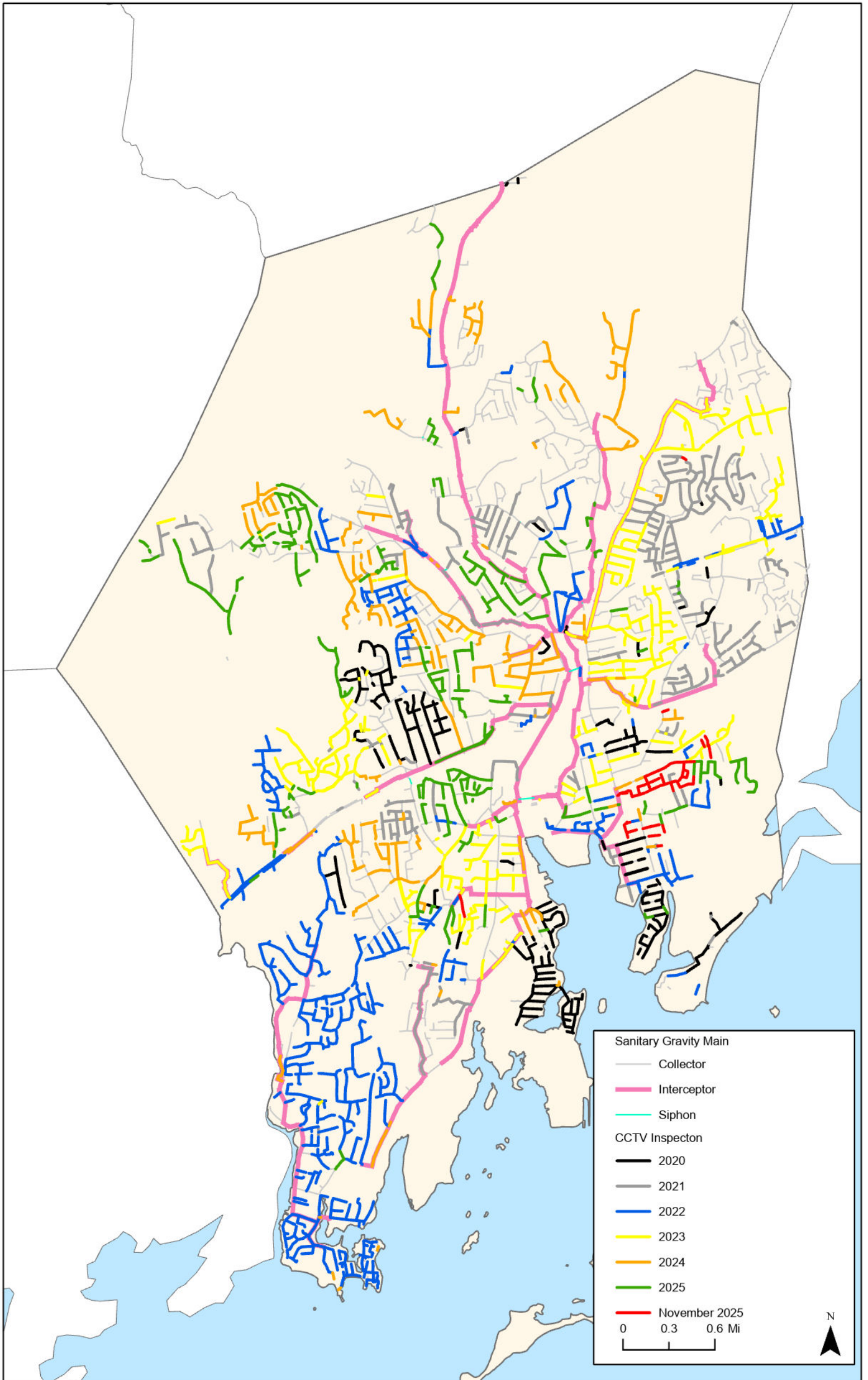
Parameter	Units	November Result	CYTD Result	Contract Limit
Average Daily Flow	MGD	9.50	n/a	n/a
180 Day Average Daily Flow	MGD	9.90	n/a	n/a
Effluent BOD	mg/l	4	n/a	10
Effluent TSS	mg/l	5	n/a	10
Effluent Fecal Coliform	# / 100 ml	3	n/a	10
Effluent Enterococci	# / 100 ml	6	n/a	30
Effluent Total Chlorine	mg/l	0.01	n/a	0.07
Effluent Total Nitrogen	lbs/day	529	n/a	1,000
Biosolids Quality (cake)	% solids	28.7	n/a	n/a
Biosolids Disposal (cake)	DT/month	38.3	n/a	n/a
Biosolids Disposal (liq)	DT/month	116	n/a	n/a
Biosolids Disposal (total)	DT/month	154.3	n/a	n/a
Grit and Screenings	WT/month	6	n/a	n/a
Chemicals – Hypochlorite	gal/month	8072	n/a	n/a
Chemicals – Bisulfite	gal/month	5044	n/a	n/a
Chemicals – Polymer	gal/month	100	n/a	n/a
Chemicals – Odor Control	gal/month	0	n/a	n/a
Sewer Cleaning	Miles	.83	48.92	3 miles (avg)
CCTV Inspection	Miles	2.50	28.47	2 miles (avg)
Odor Complaints	#	0	n/a	0
SL-RAT Inspection	Miles	.4	85.10	60 months
Manhole Inspections	#	142	1022	50/m
IPP Inspections	#	29	546	Approx. 500/year

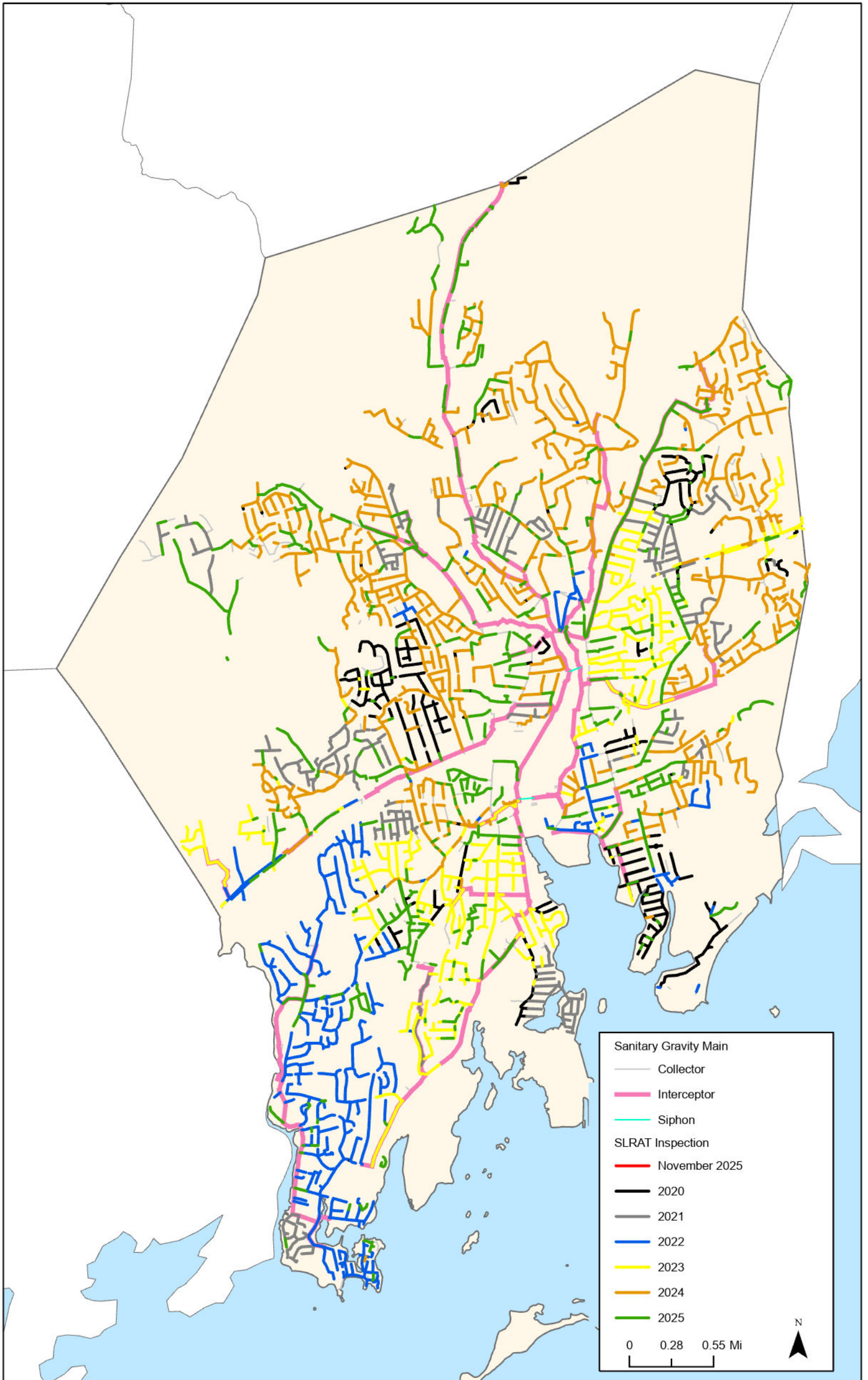
## EXECUTIVE SUMMARY - Influent Flow

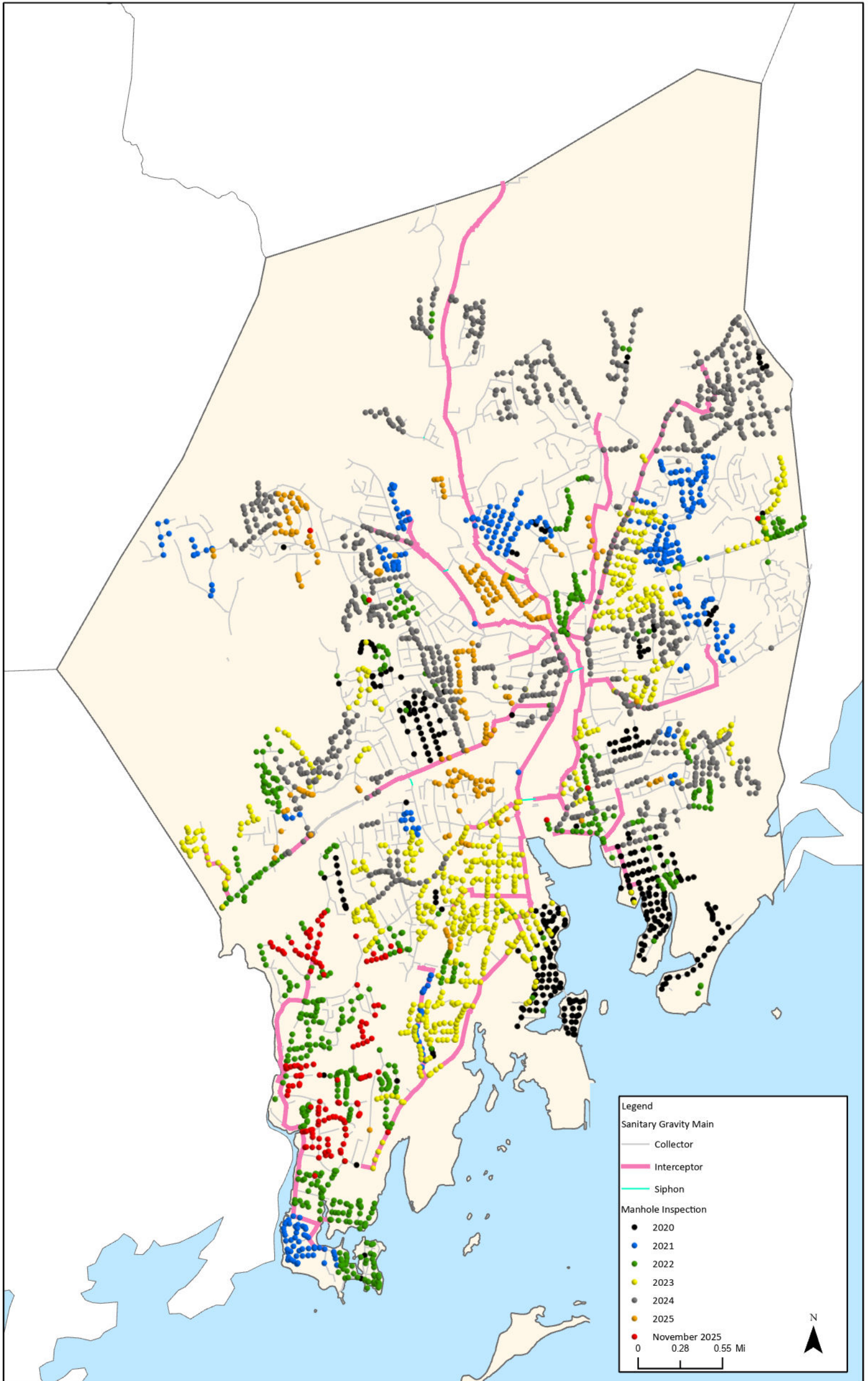


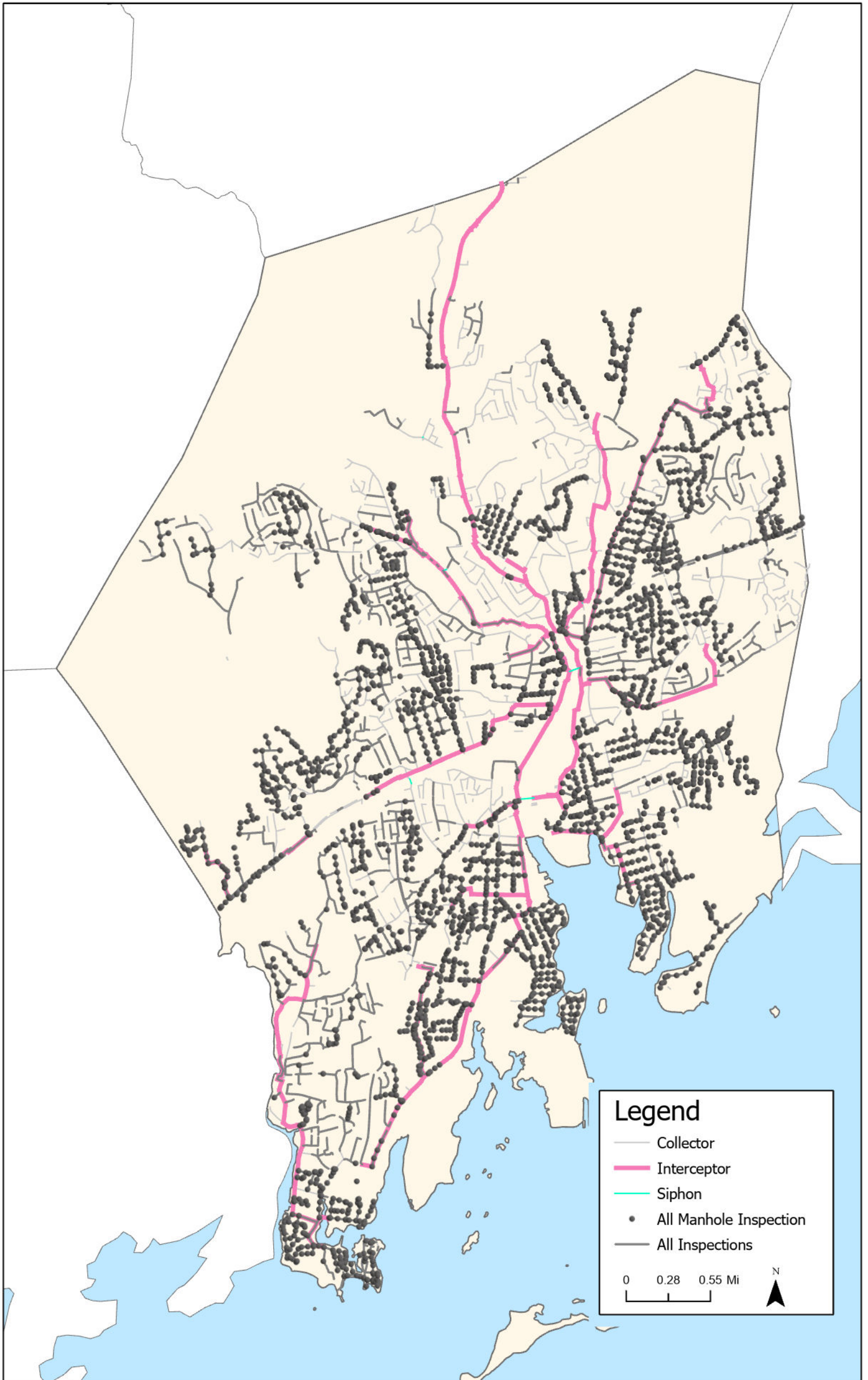


**Norwalk Cleaning Inspections: November 2025**









Trevor Steeprook  
Project Leader

**Veolia**  
60 South Smith St. Norwalk, CT 06855  
Tel: 203.297.3606  
Trevor. Steeprook@veolia.com  
www.veolia.com



11/18/2025

VIA EMAIL

Mr. Ralph Kolb  
WPCA Senior Wastewater Engineer  
City of Norwalk  
DPW/WPCA  
15 South Smith Street  
Norwalk, CT 06855

Subject: MRR 06-007 Beacon St Water Main  
Relocation Project

Dear Mr. Ralph Kolb:

This project is necessary to assist the WPCA in the Beacon St Sanitary Sewer Project. The Veolia team in Norwalk will assist in any way possible however the expectation is that the majority of field work and inspection will be performed by First District Water and/or WPCA Staff. We understand that the work will be billed on a Time and Materials basis and may not reflect the whole proposal amount. We also understand that the proposal provided by AJ Penna includes built in contingency and therefore we have not included any contingency in our proposal. Finally, we understand this project will be billed at cost + 10% mark-up rather than the typical 15% due to the nature of our involvement in the project. I have also included email correspondence between the WPCA and AJ Penna for documentation of understanding in the proposal package.

We welcome any questions, comments, or suggestions for improving this report. Thank you once again for the opportunity to be of service to The City of Norwalk.

Sincerely,

*Trevor Steeprook*

Trevor Steeprook  
Project Leader

Maintenance, Repair and Replacement (MRR) Approval Form

MRR Number: CY-06-007

Date: 11/18/2025

Subject to the WASTEWATER TREATMENT SYSTEM OPERATIONS, MAINTENANCE, AND MANAGEMENT SERVICES AGREEMENT and BETWEEN WATER POLLUTION CONTROL AUTHORITY FOR THE CITY OF NORWALK AND VEOLIA ENVIRONMENT S.A. (“VEOLIA”)

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1. MRR Description: See Attached Letter.

To fund and assist with coordination of the relocation of ~1000’ of water main piping in relation to the Beacon St Sewer project.

2. Scope of Work:

The work includes saw cutting, excavation, installation and road restoration of ~1000’ of water main. Piping is already purchased by First District Water. The work will be monitored and inspected by First District Water and Norwalk WPCA with assistance from Veolia when needed.

3. Quotes: See Attached.

AJ Penna is an approved vendor by First District Water to perform water main installation in Norwalk.

4. Time Schedule:

The Company shall complete the work required by this MRR Approval Form within 90 calendar days of the date above.

5. Compensation:

Vendor / Subcontractor: AJ Penna	<b>\$376,044.200</b>
Contingency (0% Included in estimate):	<b>\$0</b>
Veolia Mark Up (10%): (See attached memo)	<b>\$37,604.420</b>
<b>Total Project Cost:</b>	<b>\$413,648.62</b>

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ISSUED AND AUTHORIZED BY:  
Veolia

ACCEPTED AND AGREED TO BY:  
Norwalk WPCA

By: Trevor Steeprock

By: Ralph J. Kolt

Title: Project Leader

Title: Sr. Environmental Engineer

Maintenance, Repair and Replacement (MRR) Approval Form

MRR Number: CY-06-008

Date: 11-19-2025

Subject to the WASTEWATER TREATMENT SYSTEM OPERATIONS, MAINTENANCE, AND MANAGEMENT SERVICES AGREEMENT and BETWEEN WATER POLLUTION CONTROL AUTHORITY FOR THE CITY OF NORWALK AND VEOLIA ENVIRONMENT S.A. ("VEOLIA")

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1. MRR Description:

Repair the actuator for the #3 Secondary Lift Pump.

2. Scope of Work:

EIM M2CP electric actuator Model 2DLG-3, 460/3/60,  
2 LED lights [open/close], 3 pushbuttons [open/close/stop], 3 position selector switch [local/off/remote], NEMA 4,4X-7 enclosure, reversing contactor, manual override handwheel, open/close  
misc  
Stem Nut Machined, 2" diameter, 29 degree, 4TPI, Double Lead, Left Hand, .09" depth (stub)

3. Quotes: See Attached.

Metro Valve is the Clients preferred vendor for the actuators. They are factory trained to repair or replace these actuators.

4. Time Schedule:

The Company shall complete the work required by this MRR Approval Form within 90 calendar days of the date above.

5. Compensation:

Vendor / Subcontractor: Metro Valve	<b>\$13,378.000</b>
Contingency (10%):	<b>\$1,337.80</b>
Veolia Mark Up (15%):	<b>\$2,207.07</b>
<b>Total Project Cost:</b>	<b>\$16,923.17</b>

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ISSUED AND AUTHORIZED BY:  
Veolia

ACCEPTED AND AGREED TO BY:  
Norwalk WPCA

By: Trevor Steeprock

By: Ralph Z. Koll

Title: Project Leader

Title: Sr. Environmental Engineer

YEAR-TO-DATE BUDGET REPORT

FOR 2026-99

ACCOUNTS FOR: WATER POLLUTION CONTROL ORIGINAL APPROP TRANSFERS/ADJUSTMENTS REVISED BUDGET YTD EXPENDED ENCUMBRANCES AVAILABLE BUDGET PCT USED

040 PUBLIC WORKS

224062 WATER POLLUTION CONTROL

224062 5110 WAGES & SA	716,169	0	716,169	248,570.26	.00	467,598.74	34.7%
224062 5120 WAGES & SA	100,000	0	100,000	1,908.32	.00	98,091.68	1.9%
224062 5140 WAGES & SA	36,000	0	36,000	.00	.00	36,000.00	.0%
224062 5150 LONGEVITY	1,225	0	1,225	2,500.00	.00	-1,275.00	204.1%
224062 5235 MEMBERSHIP	10,000	0	10,000	219.00	.00	9,781.00	2.2%
224062 5241 ELECTRIC	1,671,700	0	1,671,700	525,338.78	641,235.73	505,125.49	69.8%
224062 5245 TELEPHONE	2,000	0	2,000	886.66	.00	1,113.34	44.3%
224062 5252 LEGAL SERV	250,000	0	250,000	28,662.00	127,268.00	94,070.00	62.4%
224062 5258 OMI	11,260,000	0	11,260,000	3,400,953.24	8,034,234.73	-175,187.97	101.6%
224062 5295 BUSINESS E	32,000	0	32,000	3,356.80	3,555.37	25,087.83	21.6%
224062 5298 SEMINAR&CO	20,000	0	20,000	.00	.00	20,000.00	.0%
224062 5298 OTHER	250,000	0	250,000	.00	12,200.00	237,800.00	4.9%
224062 5418 INSURANCE	82,675	0	82,675	82,675.00	.00	.00	100.0%
224062 5428 BENEFITS	381,718	0	381,718	381,718.00	.00	.00	100.0%
224062 5521 PRINCIPAL	0	0	0	2,549,717.92	.00	-2,549,717.92	100.0%
224062 5522 INTEREST	0	0	0	1,240,575.77	.00	-1,240,575.77	100.0%
224062 5523 BOND EXP	0	0	0	27,736.85	.00	-27,736.85	100.0%
224062 5651 TO G/F	768,460	0	768,460	768,460.00	.00	.00	100.0%
224062 5730 C0856 WPCA CAPIT	0	0	0	.01	.00	-.01	100.0%
224062 5741 IT HARDWAR	60,000	0	60,000	.00	.00	60,000.00	.0%
224062 5789 RESERVE	568,028	0	568,028	.00	.00	568,028.00	.0%
TOTAL WATER POLLUTION CONTROL	16,209,975	0	16,209,975	9,263,278.61	8,818,493.83	-1,871,797.44	111.5%
TOTAL PUBLIC WORKS	16,209,975	0	16,209,975	9,263,278.61	8,818,493.83	-1,871,797.44	111.5%
TOTAL WATER POLLUTION CONTROL	16,209,975	0	16,209,975	9,263,278.61	8,818,493.83	-1,871,797.44	111.5%
TOTAL EXPENSES	16,209,975	0	16,209,975	9,263,278.61	8,818,493.83	-1,871,797.44	111.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 '99

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
22 WATER POLLUTION CONTROL							
040 PUBLIC WORKS							
224062 WATER POLLUTION CONTROL							
224062 4051 INTEREST	-65,000	0	-65,000	-42,040.78	.00	-22,959.22	64.7%
224062 4121 NITROGEN	-30,000	0	-30,000	-33,720.00	.00	3,720.00	112.4%
224062 4451 SEWER PERM	-1,500	0	-1,500	-1,200.00	.00	-300.00	80.0%
224062 4453 SEPTIC LIC	-1,200	0	-1,200	-200.00	.00	-1,000.00	16.7%
224062 4513 SEWER CHRG	-19,562,000	0	-19,562,000	7,169.00	.00	-19,569,169.00	.0%
224062 4516 SPT DIS FE	-175,000	0	-175,000	-98,030.00	.00	-76,970.00	56.0%
224062 4521 WILTON SU	-850,000	0	-850,000	.00	.00	-850,000.00	.0%
224062 4522 SEWER USE	-45,000	0	-45,000	-67,031.00	.00	22,031.00	149.0%
224062 452C INDUSTRIAL	-175,000	0	-175,000	-250.00	.00	-174,750.00	.1%
224062 452D SEWER CONN	-150,000	0	-150,000	-177,818.24	.00	27,818.24	118.5%
224062 452E IPP INTERE	-5,000	0	-5,000	-2,047.50	.00	-2,952.50	41.0%
224062 4807 REIMB EXP	-1,000	0	-1,000	-58,327.42	.00	57,327.42	5832.7%
224062 489F REIMB GF	-136,947	0	-136,947	.00	.00	-136,947.00	.0%
224062 4901 INV INCOME	0	-110,000	-110,000	.00	.00	-110,000.00	.0%
TOTAL WATER POLLUTION CONTROL	-21,197,647	-110,000	-21,307,647	-473,495.94	.00	-20,834,151.06	2.2%
TOTAL PUBLIC WORKS	-21,197,647	-110,000	-21,307,647	-473,495.94	.00	-20,834,151.06	2.2%
TOTAL WATER POLLUTION CONTROL	-21,197,647	-110,000	-21,307,647	-473,495.94	.00	-20,834,151.06	2.2%
TOTAL REVENUES	-21,197,647	-110,000	-21,307,647	-473,495.94	.00	-20,834,151.06	

City of Norwalk  
**WATER POLLUTION CONTROL AUTHORITY**  
**Draft FY 2026-27 Capital Budget Summary**

**CAPITAL BUDGET**

<b>Project</b>	<b>Approved Available Funds FY 25-26</b>	<b>Projected FY 26-27</b>	<b>Projected FY 27-28</b>	<b>Projected FY 28-29</b>	<b>Projected FY 29-30</b>	<b>Projected FY 30-31</b>
Collection System Rehabilitation <sup>1</sup>	\$ 7,600,000	\$ -	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
Pump Station Upgrade/Replacement <sup>2</sup>	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 250,000
WWTP Rehabilitation/Improvement <sup>3</sup>	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
	<b>\$ 17,600,000</b>	<b>\$ 18,000,000</b>	<b>\$ 7,000,000</b>	<b>\$ 7,000,000</b>	<b>\$ 7,000,000</b>	<b>\$ 7,250,000</b>

*Footnotes:*

<sup>1</sup> Capital improvement program funding recommendations were identified in the Sanitary Sewer Collection System Master Plan Update (September 2022).

<sup>2</sup> Capital improvement program funding recommendations were identified in the Pump Station Asset Management Plan (April 2019).

<sup>3</sup> Capital improvement program funding recommendations were identified in the Water Pollution Control Facility (WPCF) Facility Plan Update (September 2023).