



SPECIAL MEETING – PLANNING AND ZONING COMMISSION AGENDA

**FEBRUARY 11, 2026, 6:00 PM
BY ZOOM VIRTUAL MEETING**

To allow public access, anyone may access a meeting by telephone and/or Zoom, or a recording in the City of Norwalk YouTube channel. Specific instructions and links can be found at norwalkct.gov/meetings.



Members of the public may call in to participate. Callers will not be able to see the meeting participants. All participants will be muted upon entering the meeting. To speak, dial *9 on the phone and you will be called on by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda, and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide "live comments" may also use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be included into the record, they must be submitted by 12:00 p.m. the day of the meeting. Please email Steve Kleppin, Director of Planning & Zoning, at skleppin@norwalkct.gov with the subject line "Public Comment" to provide written public comment prior to the meeting.

- I. **CALL TO ORDER**
- II. **ROLL CALL AND SEATING OF ALTERNATES**
- III. **PUBLIC HEARINGS**
 - A. **FY 2026-27 Capital Budget**
- IV. **COMMENTS OF DIRECTOR**
- V. **COMMENTS OF COMMISSIONERS**
- VI. **ADJOURNMENT**

UPCOMING MEETINGS

February 18, 2026

FYE 2027 OPERATING BUDGET

City of Norwalk, CT

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Capital Projects

Capital Projects

Project No. / Project Name	Years	Departments	Type	Total	
C0521	ADA ACCESS MILL HILL	2027 - 2030	HISTORICAL COMMISSION	Other Improvements	\$325,000
NEW	ADA PROJECTS	2027 - 2029	RECREATION & PARKS	Building and Facilities	\$900,000
NEW	ADA TRANSITION PLAN IMPLEMENTATION CAPITAL PROGRAM	2027 - 2028	COMMUNITY SERVICES	Building and Facilities	\$630,000
NEW	APPARATUS REFURBISHMENT & UPGRADE - TACTICAL SUPPORT 3	2027	FIRE DEPARTMENT	Vehicles and Wheeled Equipment	\$100,000
NEW	APPARATUS REPLACEMENT PLAN - ENGINE	2027 - 2028	FIRE DEPARTMENT	Other Equipment	\$4,529,800
C0729	APPARATUS REPLACEMENT PLAN - TRUCK	2028	FIRE DEPARTMENT	Other Equipment	\$3,250,000
NEW	ARMORED RESCUE RESPONSE VEHICLE	2027 - 2028	POLICE DEPARTMENT	Vehicles and Wheeled Equipment	\$300,000
C0804	ARTS IN PUBLIC PLACES PROGRAM	2027 - 2030	ARTS COMMISSION	Other Improvements	\$600,000
C0771	ATHLETIC FIELDS.	2027 - 2030	RECREATION & PARKS	Building and Facilities	\$6,400,000
C0131	BACKSTOPS & FENCING	2027 - 2031	RECREATION & PARKS	Building and Facilities	\$414,000
C0685	BAND INSTRUMENTS REPLACEMENTS	2027 - 2028	BOARD OF EDUCATION	Other Equipment	\$500,000
C0321	BASKETBALL & TENNIS COURTS.	2027 - 2031	RECREATION & PARKS	Building and Facilities	\$1,030,000
C0295	BEN FRANKLIN - VARIOUS REPAIRS	2027	BUILDING MANAGEMENT	Building and Facilities	\$65,000
C0595	BOE ASBESTOS ABATEMENT PROGRAM	2027 - 2029	BOARD OF EDUCATION	Building and Facilities	\$1,600,000
C0587	BOE CAPITAL REPAIRS & REPLACEMENT	2027 - 2031	BOARD OF EDUCATION	Building and Facilities	\$1,250,000
C0644	BRANCH LIBRARY IMPROVEMENTS	2027 - 2029	BUILDING MANAGEMENT	Other Improvements	\$80,000
C0315	BRIDGE REPAIR	2027 - 2031	ENGINEERING	Other Improvements	\$3,400,000
C0820	BRIEN MCMAHON HIGH SCHOOL FIELD (CASAGRANDE) LIGHT REPLACEMENT	2027	RECREATION & PARKS	Building and Facilities	\$400,000
NEW	CALF PASTURE BEACH ROAD COMPLETE STREET	2027 - 2029	TRANSP MOBILITY & PARKING	Roadways	\$700,000
C0365	CALF PASTURE BEACH.	2027 - 2028	RECREATION & PARKS	Building and Facilities	\$2,250,000
C0294	CEMETERY SITE WORK	2027 - 2030	HISTORICAL COMMISSION	Other Improvements	\$155,000
C0716	CENTRALIZED FLEET MAINTENANCE	2027 - 2030	CENTRALIZED FLEET MAINTENANCE	Vehicles and Wheeled Equipment	\$800,000

Capital Projects

Project No. / Project Name	Years	Departments	Type	Total	
C0439	CITY HALL REPAIRS & IMPROVEMENTS	2027 - 2030	BUILDING MANAGEMENT	Building and Facilities	\$3,542,000
NEW	CLEARGOV OPERATIONAL BUDGETING	2027	FINANCE-BUDGET & SYSTEMS	Computer Software	\$50,000
NEW	COASTAL RESILIENCY	2027 - 2031	ENGINEERING	Other Improvements	\$1,450,000
C0361	COLLECTION SYSTEM REHABILITATION	2028 - 2031	PUBLIC WORKS-TREATMENT PLANT	Water and Sewer	\$28,000,000
NEW	CONTINUING TECHNOLOGY REFRESH	2027 - 2031	INFORMATION TECHNOLOGY	Computers and Related Equipment	\$1,500,000
NEW	CONVERSION OF AERIAL TO UNDERGROUND UTILITIES	2027 - 2031	ENGINEERING	Other Improvements	\$5,500,000
C0366	CRANBURY PARK.	2027 - 2029	RECREATION & PARKS	Building and Facilities	\$2,718,000
NEW	CYBERSECURITY INITIATIVE: MANAGED DETECTION & RESPONSE (MDR)	2027	INFORMATION TECHNOLOGY	Computer Software	\$75,000
C0623	DISTRICT VEHICLES	2027	BOARD OF EDUCATION	Vehicles and Wheeled Equipment	\$150,000
C0281	DREDGING MARINAS AND EASEMENTS	2027 - 2028	ENGINEERING	Other Improvements	\$1,000,000
C0471	EAST AVE RECONSTRUCTION	2027 - 2029	ENGINEERING	Other Improvements	\$3,000,000
NEW	EAST NORWALK TOD STREETScape AND BEAUTIFICATION PLAN	2028	TRANSP MOBILITY & PARKING	Roadways	\$250,000
C0718	ELECTRIC VEH/SUSTAINABILITY PROJS	2027 - 2031	BUILDING MANAGEMENT	Other Equipment	\$750,000
C0736	ELECTRICAL SYSTEMS SURVEYS	2027 - 2030	BUILDING MANAGEMENT	Building and Facilities	\$200,000
C0681	ELECTRICAL UPGRADES/EV CHARGING	2027 - 2028	PUBLIC WORKS-OPERATIONS	Other Equipment	\$60,000
C0819	ELIZABETH ST STREETScape & UNDERGROUD UTIL	2027 - 2028	ENGINEERING	Other Improvements	\$2,500,000
C0537	ENHANCEMENT TO SCHOOL SECURITY	2027 - 2031	BOARD OF EDUCATION	Other Equipment	\$1,560,000
NEW	ESU REPLACEMENT FIREARMS	2028	POLICE DEPARTMENT	Other Equipment	\$75,000
NEW	EVIDENCE PROCESSING HARDWARE	2027	POLICE DEPARTMENT	Computers and Related Equipment	\$23,000
NEW	FEMALE LOCKER ROOM UPGRADE	2029	POLICE DEPARTMENT	Building and Facilities	\$140,000
NEW	FIBER EXTENSION TO SENIOR CENTER	2027	INFORMATION TECHNOLOGY	Building and Facilities	\$85,000
C0385	FIRE DEPARTMENT BUILDING REPAIRS - CITYWIDE	2027	FIRE DEPARTMENT	Building and Facilities	\$50,000
C0735	FIRE HEADQUARTERS	2027 - 2028	BUILDING MANAGEMENT	Building and Facilities	\$392,188
NEW	FLEET MODEMS	2028	POLICE DEPARTMENT	Computers and Related Equipment	\$192,115
C0313	FLEET REPLACEMENT	2027 - 2031	PUBLIC WORKS-OPERATIONS	Vehicles and Wheeled Equipment	\$5,197,000
C0503	FOOTPATH REPLACEMENT	2027 - 2031	ENGINEERING	Other Improvements	\$1,500,000
C0302	GENERAL DRAINAGE	2027 - 2030	ENGINEERING	Roadways	\$2,400,000
C0713	GLEDENNING STREET AND CANNON STREET AREA STORM	2027	ENGINEERING	Other Improvements	\$500,000

Capital Projects

Project No. / Project Name	Years	Departments	Type	Total
NEW DRAINAGE				
NEW GLENWOOD AVE AREA STORM DRAINAGE IMPROVEMENTS	2027 - 2028	ENGINEERING	Other Improvements	\$3,000,000
C0816 GRANT LOCAL MATCHING FUNDS	2027 - 2030	ENGINEERING	Roadways	\$1,800,000
C0715 GREEN INFRASTRUCTURE	2027 - 2031	ENGINEERING	Water and Sewer	\$650,000
C0645 HEALTH DEPARTMENT	2028 - 2029	BUILDING MANAGEMENT	Building and Facilities	\$250,000
C609 HIGH SCHOOL MATH CURRICULUM	2028 - 2029	BOARD OF EDUCATION	Other Equipment	\$400,000
C0817 INFRASTRUCTURE REINVESTMENT (CAPITAL RESERVE)	2028 - 2031	ENGINEERING	Other Improvements	\$1,600,000
C0112 INSTRUCTIONAL TECHNOLOGY	2027 - 2031	BOARD OF EDUCATION	Computers and Related Equipment	\$11,134,247
NEW IRRIGATION INSTALLATION AND MAINTENANCE	2027 - 2029	RECREATION & PARKS	Building and Facilities	\$1,200,000
C0738 K-12 LITERARY CURRICULUM & TEXTBOOKS	2027 - 2029	BOARD OF EDUCATION	Other Equipment	\$900,000
C0186 L-M MANSION CODE & REPAIRS	2027 - 2030	HISTORICAL COMMISSION	Other Improvements	\$2,400,000
C0732 LAND USE DOCUMENT SCANNING	2027 - 2030	PLANNING & ZONING	Computers and Related Equipment	\$480,000
C0714 LAWRENCE ST STORM DRAINAGE	2027 - 2029	ENGINEERING	Water and Sewer	\$6,000,000
NEW LINDEN STREET SIDEWALKS	2027 - 2028	TRANSP MOBILITY & PARKING	Roadways	\$750,000
C0549 LOCKWOOD HOUSE ADA	2027 - 2028	HISTORICAL COMMISSION	Other Improvements	\$500,000
C0133 MAIN LIBRARY	2028 - 2029	BUILDING MANAGEMENT	Building and Facilities	\$990,000
NEW MALMQUIST FIELD/CITY HALL FIELD UPGRADE	2027	RECREATION & PARKS	Building and Facilities	\$1,000,000
NEW MARINE UNIT	2028 - 2029	POLICE DEPARTMENT	Building and Facilities	\$1,500,000
C0717 MATHEWS PARK	2027 - 2028	BUILDING MANAGEMENT	Other Improvements	\$120,000
NEW MLK CORRIDOR EQUITABLE MOBILITY ENHANCMENT PROJECT SUPPLEMENTAL FUNDING	2027	REDEVELOPMENT AGENCY	Roadways	\$500,000
NEW NARAMAKE IMPROVEMENTS	2028 - 2029	BOARD OF EDUCATION	Building and Facilities	\$4,300,000
C0266 NATHANIEL ELY IMPROVEMENTS	2027 - 2028	BUILDING MANAGEMENT	Other Improvements	\$951,000
C0712 NEW CANAAN AVE/PONUS STORM DRAIN	2027 - 2029	ENGINEERING	Other Improvements	\$8,000,000
C0649 NEW SIDEWALK CONSTRUCTION	2027 - 2031	TRANSP MOBILITY & PARKING	Roadways	\$15,220,000
C0878 NHS/PTECH CONSTRUCTION	2027	BOARD OF EDUCATION	Building and Facilities	\$22,000,000
NEW NORTH MAIN STREET CORRIDOR IMPROVEMENTS	2027 - 2028	TRANSP MOBILITY & PARKING	Roadways	\$350,000
C0548 NORWALK NEWSPAPER DIGITIZATION	2027	LIBRARY	Computer Software	\$23,456
C0643 NORWALK RIVER FLOOD CONTROL	2027 - 2031	ENGINEERING	Other Improvements	\$300,000

Capital Projects

Project No. / Project Name	Years	Departments	Type	Total	
C0777	NORWALK RIVER VALLEY TRAIL	2027 - 2031	TRANSP MOBILITY & PARKING	Roadways	\$650,000
C0680	NORWALK SPECIAL EVENTS	2027 - 2031	BUSINESS DEVELOPMENT & TOURISM	Other Improvements	\$1,250,000
C0731	ONLINE PERMITTING <i>(Denied)</i>	2027 - 2031	CHIEF OF COMMUN DEVELOP	Other Improvements	\$750,000
C0372	OPEN SPACE FUND	2027 - 2031	PLANNING & ZONING	Other Improvements	\$250,000
C0821	OYSTER SHELL PARK.	2027 - 2028	RECREATION & PARKS	Water and Sewer	\$175,000
C0737	PARK SIGNAGE	2027 - 2028	RECREATION & PARKS	Building and Facilities	\$200,000
C0303	PARKING GARAGES (Parking Authority Request)	2027 - 2031	TRANSP MOBILITY & PARKING	Building and Facilities	\$7,750,000
C0472	PARKS GARAGE REPAIRS.	2027 - 2031	RECREATION & PARKS	Building and Facilities	\$450,000
C0021	PAVEMENT MANAGEMENT PROGRAM	2027 - 2031	ENGINEERING	Other Improvements	\$42,500,000
C0562	PAVEMENT MARKINGS & SIGNAGE	2027 - 2031	TRANSP MOBILITY & PARKING	Roadways	\$1,250,000
C0588	PAVING & SIDEWALK PROJECTS	2027 - 2031	RECREATION & PARKS	Building and Facilities	\$375,000
C0823	PEDESTRIAN CROSSWALK - 40 CROSS ST.	2027	TRANSP MOBILITY & PARKING	Roadways	\$275,000
C0665	POLICE CARS & VANS	2027 - 2028	POLICE DEPARTMENT	Vehicles and Wheeled Equipment	\$1,900,000
NEW	POLICE DEPARTMENT GROUNDS IMPROVEMENTS	2027	POLICE DEPARTMENT	Building and Facilities	\$325,000
C0137	POLICE FACILITIES	2027 - 2029	BUILDING MANAGEMENT	Building and Facilities	\$1,319,329
NEW	POLICE MOBILE DATA TERMINALS IN PATROL VEHICLES	2027 - 2031	INFORMATION TECHNOLOGY	Computers and Related Equipment	\$525,000
NEW	POLL PADS	2027	REGISTRAR OF VOTERS	Computer Software	\$81,950
NEW	PUBLIC ART INVENTORY	2027	ARTS COMMISSION	Other Improvements	\$268,265
C0119	PUBLIC WORKS CENTER	2027 - 2029	BUILDING MANAGEMENT	Building and Facilities	\$1,852,500
C0360	PUMP STATION UPGRADE/REPLACEMENT	2027 - 2030	PUBLIC WORKS- TREATMENT PLANT	Water and Sewer	\$8,250,000
C0824	ROADWAY DESIGN & RECONSTRUCTION	2027 - 2031	TRANSP MOBILITY & PARKING	Roadways	\$5,320,000
NEW	ROOF REPLACEMENT STUDY	2028	BOARD OF EDUCATION	Other Improvements	\$200,000
C0683	ROOSEVELT CENTER IMPROVEMENTS	2029	BUILDING MANAGEMENT	Building and Facilities	\$100,000
C0575	ROWAYTON COMMUNITY DOCKS	2027 - 2028	RECREATION & PARKS	Building and Facilities	\$1,950,000
NEW	ROWAYTON VILLAGE MOBILITY AND SAFETY ENHANCEMENTS	2028 - 2029	TRANSP MOBILITY & PARKING	Roadways	\$500,000
C0441	SAFE ROUTES TO SCHOOL	2027 - 2031	TRANSP MOBILITY & PARKING	Roadways	\$2,750,000
C0516	SCHOOL DISTRICT PAVING & ADA COMPLIANCE	2027 - 2030	BOARD OF EDUCATION	Roadways	\$4,400,000
C0687	SCHOOL PROJECTS & EQUIPMENT	2027	BOARD OF EDUCATION	Building and Facilities	\$240,000
C0364	SCHOOLS AND PARK PLAYGROUNDS	2027 - 2031	RECREATION & PARKS	Building and Facilities	\$1,100,000

Capital Projects

Project No. / Project Name	Years	Departments	Type	Total
C0609 SCIENCE & SOCIAL STUDIES CURRICULUM	2027 - 2028	BOARD OF EDUCATION	Other Equipment	\$700,000
NEW SCUBA TEAM COMMUNICATIONS EQUIPMENT	2027	POLICE DEPARTMENT	Other Equipment	\$34,542
C0599 SEAVIEW AVENUE CORRIDOR IMPROVEMENTS	2027 - 2028	TRANSP MOBILITY & PARKING	Roadways	\$850,000
NEW SECURITY CAMERAS	2027 - 2028	POLICE DEPARTMENT	Other Equipment	\$130,000
NEW SELF-CHECKOUT MAINTENANCE REPLACEMENT PROJECT	2027	LIBRARY	Other Equipment	\$60,000
C0583 SIDEWALK & CURB BLDG MGMT	2027 - 2030	BUILDING MANAGEMENT	Building and Facilities	\$200,000
C0318 SIDEWALKS & CURBS	2027 - 2031	ENGINEERING	Roadways	\$42,500,000
C0773 SMALL BUSINESS/MAIN ST. PROGRAM	2027 - 2031	BUSINESS DEVELOPMENT & TOURISM	Other Improvements	\$1,000,000
C0430 SMITH STREET BUILDINGS	2027 - 2030	HISTORICAL COMMISSION	Other Improvements	\$1,400,000
C0818 STATE NON-PARTICIPANT CITY STANDARD AMENITIES	2027 - 2031	ENGINEERING	Other Improvements	\$2,250,000
NEW STATION 1 WINDOW REPLACEMENT	2028	FIRE DEPARTMENT	Building and Facilities	\$667,000
NEW STATION APPARATUS EXHAUST SYSTEM REPLACEMENT	2027	FIRE DEPARTMENT	Other Improvements	\$430,000
C0425 STORMWATER MGMT PLAN	2027 - 2031	ENGINEERING	Other Improvements	\$2,250,000
C0679 STREET LIGHTS	2027 - 2031	TRANSP MOBILITY & PARKING	Roadways	\$375,000
C0806 STREETScape IMPROVEMENTS	2027 - 2031	CODE ENFORCEMENT	Other Improvements	\$750,000
C0617 STRUCTURAL INSPECTION/REPAIRS	2027 - 2031	ENGINEERING	Other Improvements	\$400,000
C0740 STUDENT TECHNOLOGY	2027 - 2031	BOARD OF EDUCATION	Computer Software	\$3,107,250
NEW SWIMMING POOL	2027	RECREATION & PARKS	Other Improvements	\$75,000
NEW TAYLOR FARM WATERLINE	2027 - 2028	RECREATION & PARKS	Water and Sewer	\$100,000
NEW TRAFFIC SIGNAL BUCKET TRUCK	2027	TRANSP MOBILITY & PARKING	Vehicles and Wheeled Equipment	\$185,000
C0232 TRAFFIC SIGNALS EQUIPMENT	2027 - 2031	TRANSP MOBILITY & PARKING	Roadways	\$2,250,000
C0528 TRAFFIC SYSTEM ENHANCEMENT	2027 - 2031	TRANSP MOBILITY & PARKING	Roadways	\$800,000
C0711 TRANSFER STATION IMPROVEMENTS	2027 - 2028	PUBLIC WORKS-SOLID WASTE COLLE	Building and Facilities	\$400,000
C0370 TREE PLANTING & MAINTENANCE	2027 - 2031	RECREATION & PARKS	Other Improvements	\$375,000
C0233 TREE PLANTING-DPW	2027 - 2031	ENGINEERING	Other Improvements	\$1,000,000
NEW TRT BALLISTIC BODY ARMOR	2027	POLICE DEPARTMENT	Other Equipment	\$79,000
C0543 VAR BLDGS-ENVIRONMENTAL REMEDIATION	2027 - 2031	BUILDING MANAGEMENT	Building and Facilities	\$100,000
C0476 VARIOUS CITY BLDGS REPAIRS	2027 - 2031	BUILDING MANAGEMENT	Building and Facilities	\$300,000

Project No. / Project Name	Years	Departments	Type	Total
NEW	VEHICLE REPLACEMENT PLAN - 2027	FIRE DEPARTMENT	Vehicles and Wheeled Equipment	\$201,000
	ADMINISTRATION			
C0486	VEHICLES RECS & PARKS 2027 - 2031	RECREATION & PARKS	Other Improvements	\$1,145,000
C0800	WALL ST CORRID IMPROV-PHASE I,II,III 2027 - 2031	TRANSP MOBILITY & PARKING	Roadways	\$18,600,000
NEW	WASHINGTON STREET STREETScape IMPROVEMENTS 2028	TRANSP MOBILITY & PARKING	Roadways	\$250,000
C0440	WATERCOURSE MAINTENANCE 2027 - 2031	ENGINEERING	Water and Sewer	\$13,500,000
NEW	WEST ROCKS CONSTRUCTION 2028	BOARD OF EDUCATION	Building and Facilities	\$125,000,000
NEW	WEST ROCKS SCHOOL-DRAINAGE STUDY/IMPROVEMENTS 2028 - 2029	BOARD OF EDUCATION	Building and Facilities	\$2,400,000
NEW	WOODS POND 2027 - 2031	RECREATION & PARKS	Other Improvements	\$1,172,000
C0791	WWTP REHABILITATION/IMPROVEMENT 2027	PUBLIC WORKS-TREATMENT PLANT	Water and Sewer	\$10,000,000

ARTS COMMISSION

ARTS IN PUBLIC PLACES PROGRAM

Overview

Request Owner	Sabrina Godeski, Director of Business Development
Department	ARTS COMMISSION
Type	Capital Improvement
Project Number	C0804

Description

The Art in Public Places Program will support the curation and commissioning of public art. Funding will be used for curation, materials, installation, and maintenance of new public art. Investing in public art has benefits both economically and socially and this program will support this and the POCD goal to create consistent funding for public art. In FY2027, the Arts and Cultural Commission will install signage for public art trails and placards for existing installations.

Details

POCD CODE: 6.2.A.III Inventory the arts and culture community in Norwalk

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$150K	\$750K	\$750K

PUBLIC ART INVENTORY

Overview

Request Owner	Sabrina Godeski, Director of Business Development
Department	ARTS COMMISSION
Type	Capital Improvement
Project Number	NEW

Project Location



Description

The Commission is seeking capital funding to develop a comprehensive Public Art Inventory that will document, assess, and map all public artworks located on municipal property and within the public right-of-way. This initiative will create an accurate, centralized record of the City's sculptures, murals, monuments, installations, and other cultural assets, many of which have been accumulated over decades without a unified tracking system.

Funding will support professional documentation, condition assessments, GIS mapping, photography, and data entry into a standardized asset management platform. The inventory will also identify maintenance needs, estimate long-term preservation costs, and guide future investments in care, conservation, and new public art.

A modernized, reliable inventory is essential for asset stewardship, risk management, planning, and grant eligibility. It will allow the City to proactively maintain its cultural infrastructure, support public art as an economic and community development tool, and enhance transparency and accessibility for residents, visitors, and artists. This one-time capital investment provides the foundation for a sustainable public art program and ensures the long-term protection of the City's cultural heritage.

Details

Type of Project: Other improvement

POCD CODE: 6.2.A.III Inventory the arts and culture community in Norwalk

Supplemental Attachments

 [Norwalk Public Art Inventory Proposal](#)

Capital Cost

FY2027 Budget
\$268K

Total Budget (all years)
\$268K

Project Total
\$268K

BOARD OF EDUCATION

BAND INSTRUMENTS REPLACEMENTS

Overview

Request Owner Lunda Asmani, CHIEF
FINANCIAL OFFICER BOE

Department BOARD OF EDUCATION

Type Capital Equipment

Project Number C0685

Description

Overview

This project replaces aging musical instruments to support high-quality music education across the district.

Description

Many string instruments in the district's inventory exceed 20 years of age, double the typical 10-year life expectancy for school-owned instruments. With fewer families able to rent or purchase instruments, district-supplied equipment is essential to maintaining equitable access. Norwalk's music programs have a strong legacy, and updated instruments will ensure students receive exceptional music education.

Details

New Purchase or Replacement: Replacement

POCD CODE: 5.1.A.IV Explore creation of new educational programs

Capital Cost

FY2027 Budget
\$300K

Total Budget (all years)
\$500K

Project Total
\$500K

BOE ASBESTOS ABATEMENT PROGRAM

Overview

Request Owner Lunda Asmani, CHIEF
FINANCIAL OFFICER BOE

Department BOARD OF EDUCATION

Type Capital Improvement

Project Number C0595

Description

Overview

This ongoing program addresses the removal of hazardous asbestos materials to maintain safe instructional environments.

Description

FY27 – Naramake Elementary, \$600,000

Removal and replacement of asbestos floor and ceiling tiles and associated lighting.

FY28 – Tracey School, \$400,000

Removal and replacement of existing asbestos floor tiles.

FY29 – Marvin School, \$600,000

Districtwide continuation of asbestos tile abatement and replacement.

Details

Type of Project: Other

POCD CODE: 5.2.A Implement the facilities improvement plan over time

Capital Cost

FY2027 Budget

\$600K

Total Budget (all years)

\$1.6M

Project Total

\$1.6M

BOE CAPITAL REPAIRS & REPLACEMENT

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Improvement
Project Number	C0587

Description

Frequent unplanned repairs and replacements are necessary to effectively operate a large district of this size, which includes upwards of 23 sites. This encompasses essential building systems that must be addressed on an emergency basis.

Details

Type of Project: Other	POCD CODE: 5.2.A Implement the facilities improvement plan over time
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Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$250K	\$1.25M	\$1.25M

DISTRICT VEHICLES

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	C0623

Description

Overview

These projects support essential facilities and grounds operations by replacing aging equipment and adding specialized vehicles to ensure safe, efficient snow removal and campus maintenance district-wide.

- **Pickup Truck Replacement, \$100,000**

The district's current pickup truck with attached snowplow has reached the end of its 21-year service life and is no longer road-safe. Replacement is necessary to maintain safe snow removal and grounds operations.

- **Utility Vehicle with Snowplow — Brien McMahon High School, \$50,000**

The extensive acreage at Brien McMahon requires a dedicated utility vehicle to support snow-plowing and grounds maintenance. A similar vehicle at Norwalk High School has improved operational efficiency and safety.

Details

New Purchase or Replacement: Replacement

Useful Life: 10 or more years

New or Used Vehicle: New Vehicle

POCD CODE: 8.1.A.IV Replace city vehicles incrementally with electric or hybrid vehicles

Capital Cost

FY2027 Budget

\$150K

Total Budget (all years)

\$150K

Project Total

\$150K

ENHANCEMENT TO SCHOOL SECURITY

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Equipment
Project Number	C0537

Description

- **Overview**
This request strengthens perimeter security and controlled access at district schools.
- **Description**
 - Fencing (FY27 & FY28), \$30,000 per year**
Installation of secure perimeter fencing around playgrounds and key exterior areas is essential for protecting students, staff, and property. Fencing helps prevent unauthorized entry, manage student movement, and reduce risks related to trespassing, theft, and accidents.
 - Secure Entrances (FY27-FY29), \$300,000 per year**
Funding supports the design and installation of modern secure entrances featuring controlled access points, interlocking doors, and visitor verification protocols. These measures reduce potential threats and enhance overall school safety.

Details

New Purchase or Replacement: Replacement **POCD CODE:** 5.2.A Implement the facilities improvement plan over time

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$330K	\$1.56M	\$1.56M

HIGH SCHOOL MATH CURRICULUM

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Equipment
Project Number	C609

Description

Overview

This request supports the adoption of a new high school math curriculum to strengthen instructional quality and improve student outcomes. District performance data has remained largely stagnant, and high school administrators and instructional leaders have identified the need for updated, research-aligned curriculum resources for core math courses.

Description

FY27 – High School Math Curriculum Pilot, \$200,000

One comprehensive high school will pilot a new math curriculum for core subjects. The pilot will assess curriculum effectiveness, alignment to district learning goals, and impact on student growth.

FY28 – High School Math Curriculum Implementation, \$200,000

Following evaluation of the pilot, a second high school will implement the adopted curriculum to ensure a consistent instructional program across sites.

Details

POCD CODE: 5.1.A.IV Explore creation of new educational programs

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$400K	\$400K

INSTRUCTIONAL TECHNOLOGY

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Equipment
Project Type	Computers and Related Equipment
Project Number	C0112

Description

Overview

This request funds classroom hardware, infrastructure, instructional software, assessment platforms, digital productivity tools, library systems, and security solutions necessary to support high-quality instruction and operational reliability.

Description (FY27–FY31)

- Classroom hardware upgrades (teacher devices, instructional panels, staff and operational desktops)
- Network infrastructure (switches, access points)
- AI and productivity tools for staff and students
- Library and student information systems
- Security systems including Ambient.AI and Mutual Link

FY27

- **Classroom Hardware — \$589,000**
- **Network Infrastructure — \$254,000**
- **Instructional Software — \$339,530**
- **Assessment Platforms — \$240,000**
- **AI and Digital Productivity Tools — \$260,000**
- **Library and Information Systems — \$283,000**
- **Security Systems — \$203,400**

FY27 Total = \$2,215,930

FY28

- **Classroom Hardware — \$599,000**
- **Network Infrastructure — \$85,000**
- **Instructional Software — \$1,189,095.90**
- **Assessment Platforms — \$180,250**

- Security Systems — \$213,570

FY28 Total = \$2,266,915.90

FY29

- Classroom Hardware — \$614,000
- Network Infrastructure — \$85,000
- Instructional Software — \$1,215,241.98
- Assessment Platforms — \$185,657.50
- Security Systems — \$223,998.50

FY29 Total = \$2,323,897.98

FY30

- Classroom Hardware — \$629,000
- Network Infrastructure — \$85,000
- Instructional Software — \$1,241,981.90
- Assessment Platforms — \$191,227.23

FY30 Total = \$2,147,209.13

FY31

- Classroom Hardware — \$629,000
- Network Infrastructure — \$85,000
- Instructional Software — \$1,269,329.67
- Assessment Platforms — \$196,964.04

FY31 Total = \$2,180,293.72

Details

New Purchase or Replacement: Replacement

POCD CODE: 5.1.A.IV Explore creation of new educational programs

Capital Cost

FY2027 Budget

\$2.22M

Total Budget (all years)

\$11.1M

Project Total

\$11.1M

K-12 LITERARY CURRICULUM & TEXTBOOKS

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Equipment
Project Number	C0738

Description

- **Overview**

This request supports continued implementation of the district's comprehensive literacy vision grounded in high-quality instructional materials and the Science of Reading.

- **Description**

The district has made significant progress in implementing a PreK–12 literacy framework. Continued investment is essential to sustain momentum, expand access to updated resources, close achievement gaps, and ensure all students graduate with strong reading and writing skills.

- **FY27: K-12 Literacy Curriculum Resources — \$300,000**

- The district has implemented a comprehensive PreK–12 literacy vision grounded in high-quality instructional materials and evidence-based practices aligned to Common Core Standards and the Science of Reading. To sustain and expand this progress, capital investment is required to ensure all schools have the technology and resources necessary to deliver high-quality instruction. Funding in FY27 will support updated materials, digital tools, and resources that foster strong reading and writing skills for all students. These investments are essential to maintaining momentum, closing achievement gaps, and ensuring students graduate with the literacy skills and confidence needed for future success. This phase focuses on Grades 6–12.

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- **FY28: K-12 Literacy Curriculum Resources — \$300,000**

- The district's PreK–12 literacy vision continues to rely on high-quality, evidence-based instructional materials. To build on the progress made to date, the district requires continued capital funding to provide updated materials, digital tools, and instructional resources. These investments ensure consistent delivery of high-quality literacy instruction and help sustain efforts to reduce achievement gaps. FY28 funding supports curriculum updates and resource expansion for Grades PreK–5.

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- **FY29: K-12 Literacy Curriculum Resources — \$300,000** Ongoing investment in updated PreK–12 literacy resources remains essential to fully implementing and sustaining the district's comprehensive literacy vision. Capital funding in FY29 will provide continued support for updated curriculum materials and digital tools that strengthen reading and writing instruction. These resources help maintain districtwide progress, promote equitable literacy outcomes, and

ensure all students develop the foundational skills necessary for academic success. This phase also focuses on Grades PreK-5.

Details

New Purchase or Replacement: New

POCD CODE: 5.1.A.IV Explore creation of new educational programs

Capital Cost

FY2027 Budget

\$300K

Total Budget (all years)

\$900K

Project Total

\$900K

NARAMAKE IMPROVEMENTS

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2026

Description

Overview

Naramake Elementary School requires critical facility upgrades to improve safety, energy efficiency, and student experience.

Description

- FY27 – Bathroom Renovations, \$800,000**
 All bathrooms are original to the building and require replacement of plumbing fixtures, lighting, and flooring to meet modern standards.
- FY28 – Exterior Window and Door Replacement; Secure Entrance, \$3,500,000**
 Existing exterior windows and doors are original and energy-inefficient, resulting in significant air infiltration and elevated utility costs. Replacements will improve energy performance and enhance safety.
 A new secure entrance will be constructed to align with school safety best practices.

Details

POCD CODE: 5.2.A Implement the facilities improvement plan over time

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$4.3M	\$4.3M

NHS/PTECH CONSTRUCTION

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Improvement
Project Number	C0878
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Description

Overview

This request supports the completion of previously phased components of the Norwalk High School project.

Description

Several elements of the original project scope were intentionally phased due to the long construction timeline. In addition, significant contaminated soil remediation has depleted the contingency allowance. The requested funds will allow the district to bid and complete remaining work, including site concrete, furniture/fixtures and equipment (FF&E), grandstand bleachers, and tennis courts, while restoring essential contingency capacity.

Upon completion, the City intends to pursue legislative approval to incorporate these additional costs into the overall project budget, making them eligible for up to 80 percent state reimbursement.

Details

POCD CODE: 5.2.A Implement the facilities improvement plan over time

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$22M	\$22M	\$22M

ROOF REPLACEMENT STUDY

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Description

Overview

This study will evaluate the condition of school roofs district-wide to support long-term planning and solar installation goals.

Description

The City has expressed strong interest in installing solar panels on all school buildings. However, many roofs are aging and approaching end-of-life, as documented in the 2021 Facilities Assessment Report. A comprehensive evaluation by a qualified roofing professional is necessary to determine replacement needs and support future solar readiness.

The study will include all schools except Jefferson, Cranbury, CMS, SONO, WRMS, and NHS, which already have new or recently upgraded roofs.

Details

Type of Project: New Construction

POCD CODE: 5.2.A Implement the facilities improvement plan over time

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$200K	\$200K

SCHOOL DISTRICT PAVING & ADA COMPLIANCE

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Improvement
Project Number	C0516

Description

Overview

This project funds pavement and sidewalk rehabilitation across district schools in alignment with the Facilities Master Plan.

Description

FY27 and FY30 – Driveway Paving and Sidewalk Refurbishment

Work includes resurfacing driveways, repairing sidewalks, and ensuring compliance with ADA accessibility requirements to maintain safe and functional campus environments.

Details

POCD CODE: 5.2.A Implement the facilities improvement plan over time

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$400K	\$4.4M	\$4.4M

SCHOOL PROJECTS & EQUIPMENT

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Improvement
Project Number	C0687

Description

Overview

This multi-school request addresses essential safety, operational, and equipment needs.

Description

- **Rowayton Elementary – Rear Double Door Replacement, \$40,000**
Existing doors, installed in the 1970s, have exceeded their life expectancy and pose safety concerns.
- **Silvermine & Fox Run – Fire Alarm Panel Replacement, \$100,000**
Original fire alarm panels have begun sending false alarms, requiring updated, reliable systems.
- **Districtwide – Floor Scrubbers, \$100,000**
Two ride-on and two push-behind floor scrubbers are needed to properly maintain flooring across schools, including the addition of South Norwalk School.

Details

Type of Project: Replacement

POCD CODE: 5.2.A Implement the facilities improvement plan over time

Capital Cost

FY2027 Budget

\$240K

Total Budget (all years)

\$240K

Project Total

\$240K

SCIENCE & SOCIAL STUDIES CURRICULUM

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Equipment
Project Number	C0609

Description

Overview

This request supports districtwide updates to K-5 science curriculum and the implementation of new state-mandated social studies standards.

Description

FY27 – Elementary Science Curriculum, \$400,000

Current materials have been sunset by the publisher and are no longer instructionally aligned. Pilots began in six schools in FY25-26. Funding will expand implementation across all K-5 schools.

FY28 – Science Curriculum Expansion, \$300,000

Supports full rollout of remaining units districtwide.

Details

New Purchase or Replacement: Replacement

POCD CODE: 5.1.A.IV Explore creation of new educational programs

Capital Cost

FY2027 Budget

\$400K

Total Budget (all years)

\$700K

Project Total

\$700K

STUDENT TECHNOLOGY

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Equipment
Project Type	Computer Software
Project Number	C0740

Description

Overview

This request funds technology resources that support digital learning, AI literacy, and the district's device refresh cycle.

Description

The request includes online instructional resources, AI education tools, learning environment assessments, and licensing for teachers and students. Funds also support the replacement of student devices in alignment with the district's established refresh schedule.

FY27 Requests

- Grade 1: 800 Chromebooks — \$304,000
- Grade 6: 600 VILS Chromebooks — \$228,000
- Kindergarten: 375 iPad/Chrome-pad devices — \$131,250
- High School Labs: 40 Apple desktops — \$44,000

FY28–FY31

Annual student device replacement: \$600,000 per year.

Details

New Purchase or Replacement: New

POCD CODE: 5.1.A.IV Explore creation of new educational programs

Capital Cost

FY2027 Budget

\$707K

Total Budget (all years)

\$3.11M

Project Total

\$3.11M

WEST ROCKS CONSTRUCTION

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Description

Overview

Based on the district's Facility Improvement Study, West Rocks Middle School has been identified as the next school requiring major facility upgrades.

Description

The conceptual plan proposes construction of a new school building on the existing campus, with anticipated completion in 2030. Following occupancy, the existing building will be demolished and site development will be completed by 2031. State reimbursement is preliminarily projected at approximately 60 percent, with the total request subject to refinement following a professional cost estimate.

Details

Type of Project: New Construction

POCD CODE: 5.2.A Implement the facilities improvement plan over time

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$125M

Project Total

\$125M

WEST ROCKS SCHOOL- DRAINAGE STUDY/IMPROVEMENTS

Overview

Request Owner	Lunda Asmani, CHIEF FINANCIAL OFFICER BOE
Department	BOARD OF EDUCATION
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Description

Overview

This request addresses longstanding drainage concerns affecting West Rocks Middle School and surrounding neighborhoods.

- **Description**

- **FY27 – Drainage Study, \$400,000**

- A comprehensive watershed study will evaluate stormwater impacts on the adjacent community and assess potential mitigation strategies. Off-site improvements, if recommended, will not qualify for state school construction reimbursement.

- **FY28 – Drainage Improvements, \$2,000,000 (Placeholder)**

- Pending study results, this amount serves as a provisional estimate for needed drainage upgrades to mitigate flooding risk and improve overall site function.

Details

POCD CODE: 5.2.A Implement the facilities improvement plan over time

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$2.4M	\$2.4M

BUILDING MANAGEMENT

BEN FRANKLIN - VARIOUS REPAIRS

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0295

Description

Ben Franklin Center perimeter heating system improvements, roof replacement, window replacement, and gym floor replacement.

2027 **Synthetic gym floor \$65,000** The synthetic gym floor is heavily used, mostly in winter, and requires repairs and repainting.

2027 **Allerton Compass Software Upgrade \$13,788** The existing software is outdated and no longer supported.

Details

Type of Project: Replacement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget
\$78.8K

Total Budget (all years)
\$78.8K

Project Total
\$78.8K

BRANCH LIBRARY IMPROVEMENTS

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0644

Description

2027 **Exterior Door Replacement \$30,000** The Washington Street entrance door is original to the building and needs to be replaced.

2028

2029 **Pointing & Caulking \$50,000** Building has air and water infiltration which require pointing and caulking to reseal areas.

Details

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$30K	\$80K	\$80K

CITY HALL REPAIRS & IMPROVEMENTS

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0439

Description

Concert Hall entrance upgrades are needed for accessibility and safety. Carpeting throughout the building has been stained and worn down over the years and requires replacement. Mechanical upgrades. Electric vehicle charging station installations

2026 Fan Coil Unit Upgrades \$50,000 The perimeter fan coil unit upgrades

2026 Security Upgrades \$20,000 Replace CCTV server and install new cameras

2026 Interior Painting Plan \$25,000 Funding is required to continue a five-year painting program to include but not limited to offices, restrooms, hallways, doors and trim, wallpaper, etc.

2027 **Concert Hall Doors Installation \$60,000** Concert Hall entrance doors installation of 3 double & 2 single doors.

2027 **Design Service \$10,000** Design Service for 2nd floor men's & ladies' bathroom upgrades.

2027 **Bathroom Upgrades \$100,000** Upgrades and finishes to the men's & ladies' bathrooms on the 2nd floor.

2027 **Design Service \$50,000** Design Service for FCU Replacement.

2027 **Fan Coil Unit Replacement \$500,000** The perimeter fan coils are currently 33 years old and are beginning to fail. The units will be replaced with more energy-efficient units and upgraded controls.

2027 **Interior Painting Plan \$50,000** for funding required to continue a five-year painting program to include, but not limited to, offices, restrooms, hallways, doors and trim, wallpaper, etc..

2027 **Design Service \$12,000** Design Service for the Heating / Cooling plant changeover.

2027 **Mechanical Upgrades \$138,000** Heating/ cooling plant change over valves are leaking and require replacement. The expansion tanks are 30 years old and require replacement.

2028 **Fan Coil Unit Replacement \$500,000.** The perimeter fan coils are currently 33 years old and are beginning to fail. The units will be replaced with more energy-efficient units and upgraded controls.

2028 **Interior Upgrades \$300,000** Building interior finishes and equipment, such as, but not limited to, door hardware, ceiling and floor tiles, wallpaper, and other interior finishes require replacement.

2028 **KMC BACnet Controllers \$130,000** Converting the current KMD digital controllers to KMC BACnet Conquest Controllers.

2028 **Interior Painting Plan \$50,000** Funding is required to continue a five-year painting program to include, but not limited to, offices, restrooms, hallways, doors and trim, wallpaper, etc.

2028 **Design Service \$30,000** Concert Hall Window Replacement.

2028 **Concert Hall Cupola \$162,000.00** Cupola plaster repair.

2029 **Concert Hall Window Replacement \$650,000** Concert Hall windows are original to the building, the wood frame is deteriorating and not energy efficient.

2029 **Fan Coil Unit Replacement \$700,000.** The perimeter fan coils are currently 33 years old and are beginning to fail. The units will be replaced with more energy-efficient units and upgraded controls.

2029 **Interior Painting Plan \$50,000** Funding is required to continue a five-year painting program to include, but not limited to, offices, restrooms, hallways, doors and trim, wallpaper, etc.

2030 **Interior Painting Plan \$50,000** Funding is required to continue a five-year painting program to include, but not limited to, offices, restrooms, hallways, doors and trim, wallpaper, etc.

Details

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$920K

Total Budget (all years)

\$2.28M

Project Total

\$2.28M

ELECTRICAL SYSTEMS SURVEYS

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0736

Description

2026 Electrical line drawings: \$50,000. As buildings age and changes/additions are made, it is essential to have electrical line riser diagrams for various projects performed throughout the buildings. The buildings to be inspected will be the Ben Franklin Center, Public Works Center, Nathaniel Ely Center, and the Norwalk Public Library.

2027

2028 **Electrical line drawings: \$50,000.** As buildings age and changes/additions are made, it is essential to have electrical line riser diagrams for various projects performed throughout the buildings. The buildings to be inspected will be the Ben Franklin Center, Public Works Center, Nathaniel Ely Center, and the Norwalk Public Library.

2029 **Electrical line drawings: \$50,000.** As buildings age and changes/additions are made, it is essential to have electrical line riser diagrams for various projects performed throughout the buildings. The buildings to be inspected will be the Ben Franklin Center, Public Works Center, Nathaniel Ely Center, and the Norwalk Public Library.

2030 **Electrical line drawings: \$50,000.** As buildings age and changes/additions are made, it is essential to have electrical line riser diagrams for various projects performed throughout the buildings. The buildings to be inspected will be the Ben Franklin Center, Public Works Center, Nathaniel Ely Center, and the Norwalk Public Library.

2031 **Electrical line drawings: \$50,000.** As buildings age and changes/additions are made, it is essential to have electrical line riser diagrams for various projects performed throughout the buildings. The buildings to be inspected will be the Ben Franklin Center, Public Works Center, Nathaniel Ely Center, and the Norwalk Public Library.

Details

Type of Project: Other

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$200K

Project Total

\$200K

FIRE HEADQUARTERS

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0735

Description

2027 **Roof Replacement \$350,000** Replacement of the roof due to numerous leaks and difficulty in inspecting the cause of leaks due to ballast materials and roof access.

2027 **Alerton Bacnet Software upgrade \$12,188** The existing software is outdated and no longer supported.

2028 **Window Setback \$30,000** The building was originally designed without a window setback, making it difficult to maintain the roofs and drains.

Details

Type of Project: Replacement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$362K	\$392K	\$392K

HEALTH DEPARTMENT

Overview

Request Owner Glendaly Padilla, Clerk
Department BUILDING MANAGEMENT
Type Capital Improvement
Project Number C0645

Description

2027

2028 **RTU REPLACEMENT \$200,000.00** Units will be 20 years old in 2028.

2029 **Pointing & Caulking \$50,000** Building has air and water infiltration which require pointing and caulking to reseal areas.

2030

2031

Details

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$250K

Project Total
\$250K

MAIN LIBRARY

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0133

Description

2026 Design Service \$10,000 Design services for roof replacement

2026 Roof Replacement \$320,000 Roof is over 20 years old and is experiencing multiple leaks from the roofing system and coping stones.

2026 Design Service \$10,000 Design services for elevator cab modernization.

2026 Elevator cab modernization \$200,000 The elevator cab will be modernized and upgraded to comply with ADA requirements.

2027

2028 **Design Service \$15,000** Design services for mechanical system upgrades.

2028 **Mechanical System Upgrades \$405,000** Replacement of the oil/steam system with a natural gas and hydropic system. Currently, the library has limited control over the air conditioning and heating system.

2028 **Design Service \$20,000** RTU replacement design.

2028 **RTU replacement \$450,000** Units are over 45 years old and need to be replaced with energy-efficient models.

2029 **Pointing & Caulking \$100,000** Building has air and water infiltration which require pointing and caulking to reseal areas.

2030

2031

Details

Type of Project: Refurbishment

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$990K

Project Total

\$990K

MATHEWS PARK

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0717

Description

2027 **Gatehouse Chimney Repair \$20,000** the chimney is constantly leaking and in need of repointing.

2028 **Wood structural removal \$100,000.00** Remove wood structure & repair façade.

2029

2030

2031

Details

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget

\$20K

Total Budget (all years)

\$120K

Project Total

\$120K

NATHANIEL ELY IMPROVEMENTS

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0266

Description

2027 **RTU Replacement \$266,000** The 2026 bid project cost for the RTU replacement came in over budget. In need of additional funding for the cost overage.

2027 **Design Service \$10,000** Design services for the roof.

2027 **Window replacement \$295,000.00** The single-pane windows at the rear of the building are original to the building (1955). They show signs of wear, safety concerns, and are not energy efficient.

2028 **Roof Replacement \$380,000** The roof is 25 years old. The warranty has expired.

2029

2030

2031

Details

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$571K	\$951K	\$951K

POLICE FACILITIES

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0137

Description

- 2027 **Design Service \$10,000.00** Design services for the rear parking lot paving.
- 2027 **Rear Parking Lot Paving \$350,000.00** The parking lot is 15 yrs old. It has multiple cracks & potholes.
- 2027 **Interior Painting Program \$100,000.00** Funding is requested to begin a five-year painting plan to include but not limited to offices, restrooms, hallways, doors and trim, wall paper, window sills etc...
- 2027 **KMC BACnet Controls Upgrade \$144,329.00** The existing software is outdated and no longer supported.
- 2027 **Window Caulking \$150,000.00** Windows have air and water infiltration which require caulking to reseal areas.
- 2028 **Hot water boilers \$150,000.00** The hot water boilers are nearing their end of life (17 yrs.) and have been plagued with repairs over the last few years.
- 2028 **Design Service \$10,000.00** Design services for BACnet Controllers project.
- 2028 **KMC BACnet Conquest Controllers \$155,000.00** "Existing DDC (Direct Digital Control) Building Automation System, installed in 2005, is becoming antiquated and parts may become unavailable. New BACnet communication protocol and equipment will replace DDC system. Approximately 35% of the building is "alr"
- 2028 **Overhead Door Replacements \$150,000** Overhead doors are over 18 years old and require frequent repairs.
- 2029 **Pointing & Caulking \$100,000** Building has air and water infiltration which require pointing and caulking to reseal areas.

2030

2031

Details

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$754K

Total Budget (all years)

\$1.32M

Project Total

\$1.32M

PUBLIC WORKS CENTER

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0119

Description

2026 Outer Door Replacements — \$20,000 OSHA requirement
 2026 Salt Shed Structural Design — \$50,000 Phase II — Design Services for Salt Shed Improvements
 2026 Salt Shed Structural Improvements — \$200,000 Phase II — Salt Shed requires structural improvements
 2026 Supervisor / Weighmaster Building Flooring — \$12,000 — Flooring needs to be replaced

2027 **Salt Shed Exterior Repairs \$486,000.00** The concrete is deteriorating and in need of reinforcement/repairs

2027 **Administration Bldg. Roof Coating \$445,500** The building's current roofing membrane is approaching its life expectancy. Recently, we have experienced several leaks in the building. The roof will need to be coated with an elastomeric roofing membrane.

2027 **Dispatch Bldg. Roof Coating \$176,000** The building's current roofing membrane is approaching its life expectancy. Recently, we have experienced several leaks in the building. The roof will need to be coated with an elastomeric roofing membrane.

2027 **Garage Overhead Fans \$30,000.00** OSHA requirement. Replace residential fans with commercial fans

2027 **Paving \$ 200,000** Phase III

2027 **Weighmaster's Building Door Replacement \$20,000** Door Frame needs to be replaced.

2027 **Design Service \$5,000** Energy-efficient mechanical equipment installation project.

2027 **Mechanical Equipment Upgrade \$90,000**: Install new energy-efficient mechanical equipment

2027 **Siding Panel & Trim Replacement \$80,000**. Replacement of the corrugated siding panels that have been damaged over the years.

2028 **Overhead Doors Replacements \$160,000** The doors are over 40 years old and need replacing

2029 **Overhead Doors Replacements \$160,000** The doors are over 40 years old and need replacing

2030

2031

Details

Type of Project: Refurbishment

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$1.53M

Total Budget (all years)

\$1.85M

Project Total

\$1.85M

ROOSEVELT CENTER IMPROVEMENTS

Overview

Request Owner Glendaly Padilla, Clerk
Department BUILDING MANAGEMENT
Type Capital Improvement
Project Number C0683

Description

2027

2028

2029 **Pointing & Caulking \$100,000** Building has air and water infiltration which require pointing and caulking to reseal areas.

2030

2031

Details

POCD CODE: 5.2.A Implement the facilities improvement plan over time

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$100K

Project Total

\$100K

SIDEWALK & CURB BLDG MGMT

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0583

Description

2026 Sidewalks and Curbing \$50,000 The proposed funding will provide for only the most critical of sidewalk repairs at City facilities.

2027

2028 **Sidewalks and Curbing \$50,000** The proposed funding will provide for only the most critical of sidewalk repairs at City facilities.

2029 **Sidewalks and Curbing \$50,000** The proposed funding will provide for only the most critical of sidewalk repairs at City facilities.

2030 **Sidewalks and Curbing \$50,000** The proposed funding will provide for only the most critical of sidewalk repairs at City facilities.

2031 **Sidewalks and Curbing \$50,000** The proposed funding will provide for only the most critical of sidewalk repairs at City facilities.

Details

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$200K	\$200K

VAR BLDGS-ENVIRONMENTAL REMEDIATION

Overview

Request Owner	Glendaly Padilla, Clerk
Department	BUILDING MANAGEMENT
Type	Capital Improvement
Project Number	C0543

Description

2026 Environmental Remediation \$20,000 Funds required for unforeseen environmental testing and abatement at City buildings.

2027 **Environmental Remediation \$20,000** Funds required for unforeseen environmental testing and abatement at City buildings.

2028 **Environmental Remediation \$20,000** Funds required for unforeseen environmental testing and abatement at City buildings.

2029 **Environmental Remediation \$20,000** Funds required for unforeseen environmental testing and abatement at City buildings.

2030 **Environmental Remediation \$20,000** Funds required for unforeseen environmental testing and abatement at City buildings.

2031 **Environmental Remediation \$20,000** Funds required for unforeseen environmental testing and abatement at City buildings.

Details

Type of Project: Other

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget
\$20K

Total Budget (all years)
\$100K

Project Total
\$100K

VARIOUS CITY BLDGS REPAIRS

Overview

Request Owner Glendaly Padilla, Clerk
Department BUILDING MANAGEMENT
Type Capital Improvement
Project Number C0476

Description

- 2026 **Various capital replacements and repairs \$60,000** Capital replacements and repairs to infrastructure at City buildings.
 - 2027 **Various capital replacements and repairs \$60,000** Capital replacements and repairs to infrastructure at City buildings.
 - 2028 **Various capital replacements and repairs \$60,000** Capital replacements and repairs to infrastructure at City buildings.
 - 2029 **Various capital replacements and repairs \$60,000** Capital replacements and repairs to infrastructure at City buildings.
 - 2030 **Various capital replacements and repairs \$60,000** Capital replacements and repairs to infrastructure at City buildings.
 - 2031 **Various capital replacements and repairs \$60,000** Capital replacements and repairs to infrastructure at City buildings.
-

Details

Type of Project: Replacement **POCD CODE:** 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$60K	\$300K	\$300K

BUSINESS DEVELOPMENT & TOURISM

NORWALK SPECIAL EVENTS

Overview

Request Owner	Sabrina Godeski, Director of Business Development
Department	BUSINESS DEVELOPMENT & TOURISM
Type	Capital Improvement
Project Number	C0680
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Description

The BDT Department is requesting capital funding to support the essential contracted services required to safely and successfully execute municipal special events. As the City’s event portfolio continues to expand—specifically the Holiday Extravaganza, The Melt on River Street, the River Street Sunset Markets, and the SoNo Saturday Markets—reliable professional services are critical to delivering high-quality, compliant, and well-managed programming.

This capital request will fund key third-party services, including EMS standby coverage, licensed entertainment, staging and lighting providers, sound and technical production, fencing and crowd-control services, restroom rentals, power distribution, vendor outsourcing, and other specialized event operations. These contracted services are fundamental to meeting safety standards, maintaining accessibility, and creating polished, engaging public events.

Investing in these essential services through the capital budget ensures the City can host safe, well-coordinated, and scalable events without placing additional strain on departmental operating budgets. This funding strengthens signature community events such as the Holiday Extravaganza, The Melt, the Sunset Markets, and SoNo Saturday Markets, all of which support local businesses, boost tourism, and enhance cultural vibrancy.

By securing resources for these core event services, the City ensures continuity, safety, and professional-quality experiences for residents and visitors year-round.

Details

Type of Project: Other improvement

POCD CODE: 3.3.A.III Explore strengthening Norwalk Center's Main St Program to manage programs and events for a portion of the Wall St area

Supplemental Attachments

 [Special Events Line Item Spends](#)

Capital Cost

FY2027 Budget

\$250K

Total Budget (all years)

\$1.25M

Project Total

\$1.25M

SMALL BUSINESS/MAIN ST. PROGRAM

Overview

Request Owner	Jay Habansky, Chief Econ & Comm Dvlp
Department	BUSINESS DEVELOPMENT & TOURISM
Type	Capital Improvement
Project Number	C0773
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Description

Economic and Community Development Program to support small businesses and main street improvements. Project will improve streetscapes to enhance the vitality and quality of life in the city. Funding will support projects such as the Storefront Improvement Program, a new brand building program, and the Norwalk Innovations Initiative. The goal of the funding is to support placemaking and business support enhancements. This will also support matching funds for a \$1,000,000 Community Investment Fund grant.

Details

Type of Project: Other improvement

POCD CODE: 3.3.A Enhance business attraction and expansion tools in urban core areas

Capital Cost

FY2027 Budget

\$200K

Total Budget (all years)

\$1M

Project Total

\$1M

CENTRALIZED FLEET MAINTENANCE

CENTRALIZED FLEET MAINTENANCE

Overview

Request Owner Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS

Department CENTRALIZED FLEET MAINTENANCE

Type Capital Equipment

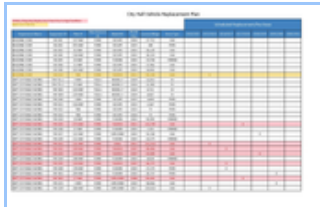
Project Type Vehicles and Wheeled Equipment

Project Number C0716

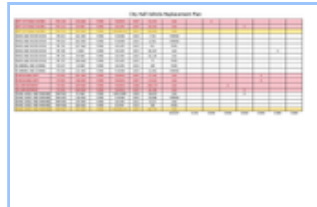
Description

GAS VEHICLES TO BE REPLACED WITH HYBRID OR EV VEHICLES

Images



26-27 City Car Replacement Plan__Page_1.jpg



26-27 City Car Replacement Plan__Page_2.jpg

Details

New Purchase or Replacement: New

Useful Life: 10 or more years

New or Used Vehicle: New Vehicle

POCD CODE: 8.1.A.IV Replace city vehicles incrementally with electric or hybrid vehicles

Capital Cost

FY2027 Budget

\$200K

Total Budget (all years)

\$800K

Project Total

\$800K

CHIEF OF COMMUN DEVELOP

ONLINE PERMITTING

Overview

Request Owner	Maritza Alvarado, Executive Secretary
Department	CHIEF OF COMMUN DEVELOP
Type	Capital Improvement
Project Number	C0731
Estimated Start Date	07/1/2026

Description

Recurring subscription fee for online permitting. The subscription fee covers the continued maintenance of the city-wide online permitting and licensing system.

Details

JUSTIFICATION: Subscription fee covers the continued maintenance of the city-wide online permitting and licensing system.

Type of Project: Other improvement

POCD CODE: 3.1.A

Supplemental Attachments

 [4435 City of Norwalk CD RFP](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$150K	\$750K	\$750K

CODE ENFORCEMENT

STREETSCAPE IMPROVEMENTS

Overview

Request Owner	Jay Habansky, Chief Econ & Comm Dvlp
Department	CODE ENFORCEMENT
Type	Capital Improvement
Project Number	C0806

Description

Streetscape improvements, including but not limited to plantings, street urns, light pole baskets, median landscaping, and general area landscaping in the urban core. Funding will also support holiday decorations in the urban core, including but not limited to lighting and wreaths. This funding request was transferred from the Redevelopment Agency to the Neighborhood Improvement Team (Building and Code Enforcement).

Details

POCD CODE: 12.2.A Support local centers of activity in neighborhoods

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$150K	\$750K	\$750K

COMMUNITY SERVICES

ADA TRANSITION PLAN IMPLEMENTATION CAPITAL PROGRAM

Overview

Request Owner	Lamond Daniels, Chief of Community Services
Department	COMMUNITY SERVICES
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Description

Accessibility Infrastructure Improvement Program – Capital Budget Request

This request outlines priority capital investments needed to advance the City’s draft ADA Transition Plan and ensure compliance with the **Americans with Disabilities Act Standards for Accessible Design**. The following projects focus on removing architectural barriers, improving public access, and supporting equitable use of City facilities.

1. Benjamin Franklin Community Center – Family & Children’s Agency (165 Flax Hill Rd)

Total Request: \$80,000

The facility currently provides elevator access via the rear parking lot entrance. Recent site improvements, including full parking lot repaving and striping by **DPW**, have enhanced access to the ADA entrance ramp. The following upgrades are required to bring interior and exterior access into full compliance:

- **Power door openers for main entrance doors – \$15,000**
- **Upgrades to three ADA-accessible single-user restrooms – \$15,000**
- **Powered door openers with electronic locking for restrooms (required for compliance) – \$35,000**
- **ADA-compliant signage for all permanent rooms, restrooms, and exits – \$15,000**

Total Estimated Cost: \$80,000

2. Norwalk Senior Center – Accessible Patio/Courtyard Access

Estimated Request: \$150,000

The patio/courtyard is scheduled for reconstruction in **Spring 2026**, as the area has been unsafe and unusable for several years. Under ADA requirements, alterations to a primary function area must include an accessible route.

The project scope includes:

- Construction of an **ADA-compliant ramp** and accessible path of travel
- **Doorway upgrades**, including **powered door openers**
- Improvements to support **accessible emergency egress**

This investment will restore functionality of the courtyard for events, meals, and programming while establishing the required accessible access route.

Estimated Cost: \$150,000

3. Gallaher Mansion – Elevator Installation & Accessibility Upgrades (Cranbury Park)

Estimated Request: \$400,000

(Phasing possible: \$250,000 Year One / \$150,000 Year Two)

A recently completed **\$5 million** infrastructure upgrade program addressed plumbing, septic, electrical, and mechanical systems at the Mansion. The next critical step is restoring accessibility in alignment with historic preservation requirements.

Key project elements:

- The Mansion contains an **existing elevator shaft** from its original 1931 construction.
- A written quote from **Bullock Access Co.** estimates **\$155,000** for elevator car installation.
- Following consultation, architect **Aidan Migani (O’Riordan Migani Associates)** projects a **total project cost of \$400,000**, including architectural, engineering, and construction work.
- Work aligns with requirements of the **Connecticut State Historic Preservation Office (SHPO)**; Migani has extensive experience with SHPO and major historic properties, including the Lockwood-Matthews Mansion.

This project is strongly supported by internal stakeholders including **Recreation & Parks**, the **Chief Building Official**. Installing the elevator **prior** to interior rehabilitation will prevent damage and ensure long-term accessibility.

Restoring elevator access will:

- Make the Mansion inclusive for all ages and abilities
- Increase opportunities for public use, educational programming, and event rentals
- Preserve and reactivate a historically significant City asset

Estimated Cost: \$400,000

Proposed phasing:

- **Year 1:** \$250,000 – architectural/engineering and pre-installation work
 - **Year 2:** \$150,000 – final build-out and installation
-

Total Capital Request Across All Projects: \$630,000

These investments will significantly advance the City’s ADA Transition Plan, improve public access across multiple high-demand facilities, and address long-standing compliance needs in a strategic, phased manner.

Images



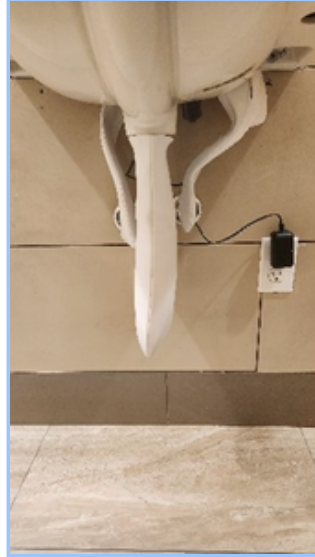
Benjamin Franklin Community Center

ADA Compliant ramp to entrance doors. Power door openers should be added for greater accessibility. Per 1105.1.1 CT Building Code



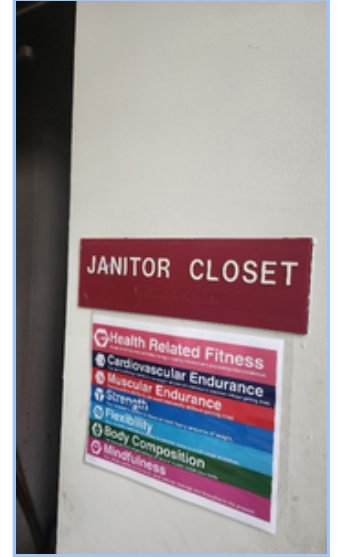
Benjamin Franklin Community Center

Single User ADA restrooms lack compliant and safe grab bars required per the building code and ADA Standards. The bars that were installed are very lightweight and not firmly secured to the wall. Heavier gauge grab bars need to be professionally installed. Restrooms all have incorrectly installed dispensers that are too large and impede access. Paper dispensers are too large and need to be replaced with smaller units that do not impede access.



Benjamin Franklin Community Center

Building code requirements for grab bars



Benjamin Franklin Community Center

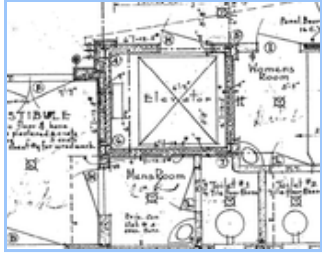
Some rooms on the 3rd fl have older compliant signage, but most are not compliant per 703 in the building code and ADA Standards which require raised characters, font size, high contrast, non-glare finish, braille, etc. Wayfinding and exit signage is also required to meet compliance standards.



Gallaher Mansion Cranbury Park

Norwalk Senior Center-
Access to Patio/Courtyard

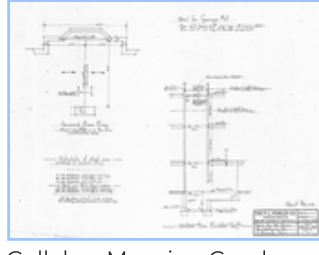
Interior view of doors to
courtyard



Gallaher Mansion Cranbury
Park

Norwalk Senior Center-
Access to Patio/Courtyard

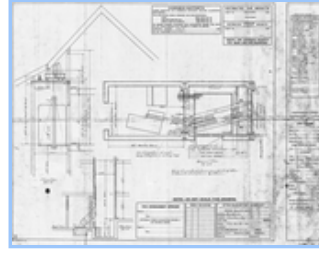
Exterior doors to courtyard



Gallaher Mansion Cranbury
Park

Norwalk Senior Center-
Access to Patio/Courtyard

Courtyard has been in
disrepair



Gallaher Mansion Cranbury
Park

Details

Type of Project: Replacement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Supplemental Attachments

[w 2026-27 ADA Capital Budget](#)

Capital Cost

FY2027 Budget

\$480K

Total Budget (all years)

\$630K

Project Total

\$630K

ENGINEERING

BRIDGE REPAIR

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0315
Estimated Start Date	01/1/2016
Estimated Completion Date	12/31/2031

Description

DESIGN AND CONSTRUCTION OF REPAIRS TO LOCAL BRIDGES LESS THAN 20 FT. LONG BASED UPON INSPECTIONS (SEE ATTACHMENT),

Details

JUSTIFICATION: INSPECTION OF LOCAL BRIDGES LESS THAN 20FT LONG. REPAIRS BASED UPON PRIOR 2019 INSPECTION RECOMMENDATIONS

Type of Project: Refurbishment

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [A1 1 2019 Bridge Inspection Results - No Totals.pdf](#)

 [A1 2 Bridge Account Request Worksheet - FY 2026-2027.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.4M	\$3.4M	\$3.4M

COASTAL RESILIENCY

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	NEW

Description

PROJECTS TO PROTECT VULNERABLE COASTAL AREAS FROM FLOODING AND BEACH EROSION DAMAGE RESULTING FROM MORE FREQUENT AND POWERFUL STORMS RESULTING FROM CLIMATE CHANGE.

Details

JUSTIFICATION: PROJECTS TO PROTECT VULNERABLE COASTAL AREAS FROM FLOODING AND BEACH EROSION DAMAGE RESULTING FROM MORE FREQUENT AND POWERFUL STORMS RESULTING FROM CLIMATE CHANGE.

Type of Project: Other improvement

POCD CODE: 9.5.B Implement commitments in the Regional Hazard Mitigation Plan and take additional steps to enhance resiliency

Capital Cost

FY2027 Budget

\$250K

Total Budget (all years)

\$1.45M

Project Total

\$1.45M

CONVERSION OF AERIAL TO UNDERGROUND UTILITIES

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	NEW

Description

STUDY, DESIGN AND PERFORM UNDERGROUNDING OF AERIAL UTILITIES IN CERTAIN NEIGHBORHOODS.

Details

JUSTIFICATION: STUDY, DESIGN AND PERFORM UNDERGROUNDING OF AERIAL UTILITIES IN CERTAIN NEIGHBORHOODS.

Type of Project: Other improvement

POCD CODE: 9.5.A Prepare a Climate Change Vulnerability Assessment and plan for future adaptation

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$5.5M

Project Total
\$5.5M

DREDGING MARINAS AND EASEMENTS

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0281

Description

DREDGING DEPOSITED SEDIMENT FROM MARINAS AND EASEMENTS THAT CITY IS RESPONSIBLE FOR MAINTAINING

Details

Type of Project: Other improvement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [C2 1 Vol 1061 Pg 160-166 - Easement Deed - Maintenance Agreement.pdf](#)

 [C2 2 160 Water St, Dredging-PLAN - PROFILE 8.5x11.pdf](#)

Capital Cost

FY2027 Budget

\$500K

Total Budget (all years)

\$1M

Project Total

\$1M

EAST AVE RECONSTRUCTION

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0471

Description

ANTICIPATED NON-PARTICIPATING STREETScape IMPROVEMENT FEATURES AND UNDERGROUND UTILITIES

Details

JUSTIFICATION: ANTICIPATED NON-PARTICIPATING STREETScape IMPROVEMENT FEATURES AND UNDERGROUND UTILITIES

Type of Project: Other improvement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget
\$1.5M

Total Budget (all years)
\$3M

Project Total
\$3M

ELIZABETH ST STREETSCAPE & UNDERGROUD UTIL

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0819

Description

DESIGN AND INSTALLATION OF A STREETSCAPE PROJECT INCLUDING THE UNDERGROUNDING OF EXISTING OVERHEAD UTILITY INFRASTRUCTURE ON ELIZABETH STREET.

Details

JUSTIFICATION: CONSTRUCTION OF THE ELIZABETH STREETSCAPE AND UNDERGROUND UTILITY INFRASTRUCTURE PROJECT.

Type of Project: Other improvement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [E6 Elizabeth St Utility Undergrounding Map.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2M	\$2.5M	\$2.5M

FOOTPATH REPLACEMENT

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0503

Description

ENABLE PEDESTRIAN MOBILITY AND PROMOTE PEDESTRIAN ACCESS TO SCHOOL FACILITIES UTILIZING OVER 43 MILES OF EXISTING FOOTPATHS.

Details

JUSTIFICATION: ENABLE PEDESTRIAN MOBILITY AND PROMOTE PEDESTRIAN ACCESS TO SCHOOL FACILITIES UTILIZING OVER 43 MILES OF EXISTING FOOTPATHS.

Type of Project: Refurbishment

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [Norwalk - Foot Paths 24x36.pdf](#)

Capital Cost

FY2027 Budget

\$300K

Total Budget (all years)

\$1.5M

Project Total

\$1.5M

GENERAL DRAINAGE

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0302

Description

REPAIR/INSTALL MINOR TO MID-SIZED DRAINAGE SYSTEMS WITHIN COORDINATION WITH THE PAVING PROGRAM

Details

Type of Project: Resurface Current Road

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Benefit to Community

REPAIR/INSTALL MINOR TO MID-SIZED DRAINAGE SYSTEMS WITHIN COORDINATION WITH THE PAVING PROGRAM

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$600K	\$2.4M	\$2.4M

Operational Costs

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.8M	\$1.8M

GLENDENNING STREET AND CANNON STREET AREA STORM DRAINAGE

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0713

Description

CONSTRUCTION OF INFRASTRUCTURE UPGRADES RECOMMENDED IN PREVIOUS FLOOD STUDY TO MITIGATE SIGNIFICANT FREQUENT FLOODING EXPERIENCED IN THE AREA.

Details

JUSTIFICATION: CONSTRUCTION OF INFRASTRUCTURE UPGRADES RECOMMENDED IN PREVIOUS FLOOD STUDY TO MITIGATE SIGNIFICANT FREQUENT FLOODING EXPERIENCED IN THE AREA.

Type of Project: Other improvement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [C7 Glendenning Street Area Storm Drainage Construction Cost - Alternative 2-1.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$500K	\$500K	\$500K

GLENWOOD AVE AREA STORM DRAINAGE IMPROVEMENTS

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	NEW

Description

FREQUENT FLOODING HAS BEEN EXPERIENCED IN THIS AREA. FLOOD STUDY HAS RECOMMENDED INFRASTRUCTURE UPDGRADES TO MITIGATE THE FLOODING.

Details

JUSTIFICATION: DESIGN OF INFRASTRUCTURE UPGRADES RECOMMENDED IN PREVIOUS FLOOD STUDY TO MITIGATE FREQUENT FLOODING EXPERIENCED IN THE AREA. / CONSTRUCTION OF INFRASTRUCTURE UPGRADES RECOMMENDED IN PREVIOUS FLOOD STUDY TO MITIGATE FREQUENT FLOODING EXPERIENCED IN THE AREA.

Type of Project: New Construction

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [C9 Glenwood Avenue 2026-2027.pdf](#)

Capital Cost

FY2027 Budget
\$250K

Total Budget (all years)
\$3M

Project Total
\$3M

GRANT LOCAL MATCHING FUNDS

Overview

Request Owner Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS

Department ENGINEERING

Type Capital Improvement

Project Number C0816

Description

VARIOUS GRANTS THROUGH CTDOT AND WESTCOG AND OTHER ENTITITES THAT MAKE FUNDING AVAILABLE ANNUALLY THROUGH VARIOUS PROGRAMS TO COVER STUDIES, ROW ACQUISITIONS, DESIGN / CONSTRUCTION COSTS FOR ROADWAYS (NON-PARTICIPATING ITEMS)

Details

Type of Project: Other

POCD CODE: 12.1.A Adopt principles to guide land use decision making

Benefit to Community

VARIOUS GRANTS THROUGH CTDOT AND WESTCOG AND OTHER ENTITITES THAT MAKE FUNDING AVAILABLE ANNUALLY THROUGH VARIOUS PROGRAMS TO COVER STUDIES, ROW ACQUISITIONS, DESIGN / CONSTRUCTION COSTS FOR ROADWAYS (NON-PARTICIPATING ITEMS)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$450K	\$2.25M	\$2.25M

Operational Costs

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.8M	\$1.8M

GREEN INFRASTRUCTURE

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0715

Description

DESIGN AND CONSTRUCT GREEN INFRASTRUCTURE TO IMPROVE WATER QUALITY, REDUCE STORMWATER RUNOFF, AND OFFSET HEAT ISLAND IMPACTS OF DEVELOPMENT

Details

Type of Project: Improvement

POCD CODE: 9.5.B Implement commitments in the regional Hazard Mitigation Plan and take additional steps to enhance resilience

Capital Cost

FY2027 Budget

\$100K

Total Budget (all years)

\$650K

Project Total

\$650K

INFRASTRUCTURE REINVESTMENT (CAPITAL RESERVE)

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0817

Description

FUNDING A CAPITAL RESERVE DEDICATED TO THE REPLACEMENT OF DETERIORATING CRITICAL INFRASTRUCTURE REQUIRED TO PROVIDE A SAFE LIVING ENVIRONMENT FOR THE CITIZENS OF NORWALK.

Details

JUSTIFICATION: FUNDING A CAPITAL RESERVE DEDICATED TO THE REPLACEMENT OF DETERIORATING CRITICAL INFRASTRUCTURE REQUIRED TO PROVIDE A SAFE LIVING ENVIRONMENT FOR THE CITIZENS OF NORWALK.

Type of Project: Refurbishment

POCD CODE: 12.1.A Adopt principles to guide land use decision making

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.6M	\$1.6M

LAWRENCE ST STORM DRAINAGE

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0714




Description

UPDATE STUDY TO EVALUATE NECESSITY FOR NEW PUMP STATION TO MITIGATE TIDAL FLOODING ON ROADS.

Details

Type of Project: Improvement	POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities
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Supplemental Attachments

-  [C8 01 Summary Report Project Area 4 - Lawrence Street Area 12-3-13 - Pump Station.pdf](#)
 -  [C8 02 LAWRENCE STREET STORM WATER PUMP HISTORICAL INFLATION DATA.pdf](#)
 -  [C8 03 LAWRENCE STREET STORM WATER PUMP STATION INFLATED COST.pdf](#)
-

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$500K	\$6M	\$6M

NEW CANAAN AVE/PONUS STORM DRAIN

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0712

Description

SIGNIFICANT FLOODING OCCURS IN THIS AREA FREQUENTLY. FLOOD STUDY HAS RECOMMENDED INFRASTRUCTURE UPGRADES TO HELP MITIGATE THE FLOODING.

Details

JUSTIFICATION: SIGNIFICANT FLOODING OCCURS IN THIS AREA FREQUENTLY. FLOOD STUDY HAS RECOMMENDED INFRASTRUCTURE UPGRADES TO HELP MITIGATE THE FLOODING.

Type of Project: New Construction

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [C6 New Canaan Avenue Map 1 - FY 2026 - 2027.pdf](#)

 [C6 New Canaan Avenue Map 2 - FY 2026 - 2027.pdf](#)

Capital Cost

FY2027 Budget
\$3M

Total Budget (all years)
\$8M

Project Total
\$8M

NORWALK RIVER FLOOD CONTROL.

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0643

Description

NORWALK RIVER FLOOD DAMAGE REDUCTION SYSTEM DEFICIENCY REPAIRS - PERRY AVENUE AREA (RESTORATION AND MAINTENANCE BASED UPON USACOE ANNUAL INSPECTIONS)

Details

JUSTIFICATION: NORWALK RIVER FLOOD DAMAGE REDUCTION SYSTEM DEFICIENCY REPAIRS - PERRY AVENUE AREA (RESTORATION AND MAINTENANCE BASED UPON USACOE ANNUAL INSPECTIONS)

Type of Project: Refurbishment

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [C4 - Damaged Piping - Levee.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$150K	\$300K	\$300K

PAVEMENT MANAGEMENT PROGRAM

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0021

Description

IMPROVING THE CONDITION OF CITY STREETS AND ROADS TO SUSTAIN OR IMPROVE THE AVERAGE PAVEMENT CONDITION INDEX (PCI)

Details

JUSTIFICATION: IMPROVING THE CONDITION OF CITY STREETS AND ROADS TO SUSTAIN OR IMPROVE THE AVERAGE PAVEMENT CONDITION INDEX (PCI)

Type of Project: New Construction

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [PAVING FY 26-27.pdf](#)

 [Road Segments Detailed_Prop fy2026-27_Corrected.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$8.5M	\$42.5M	\$42.5M

SIDEWALKS & CURBS

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0318

Description

ENABLE SAFE PEDESTRIAN MOBILITY, COMPLIANCE WITH FEDERAL ADA STANDARDS, APPROPRIATE CURB REVEAL AND ESTABLISHMENT OF PROFILE FOR PROPER DRAINAGE CONCURRENT WITH PAVING

Details

Type of Project: Other

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Benefit to Community

ENABLE SAFE PEDESTRIAN MOBILITY, COMPLIANCE WITH FEDERAL ADA STANDARDS, APPROPRIATE CURB REVEAL AND ESTABLISHMENT OF PROFILE FOR PROPER DRAINAGE CONCURRENT WITH PAVING

Supplemental Attachments

 [SIDEWALK FY 26-27.pdf](#)

 [Road Segments Detailed_Prop fy2026-27_Corrected.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$8.5M	\$42.5M	\$42.5M

Operational Costs

FY2027 Budget

\$8.5M

Total Budget (all years)

\$42.5M

Project Total

\$42.5M

STATE NON-PARTICIPANT CITY STANDARD AMENITIES

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0818

Description

PROVIDE FUNDING FOR CT DOT PROJECTS TO COVER COSTS OF CITY STANDARD AMENITIES THAT ARE NON-PARTICIPATING ITEMS BY STATE AND/OR FEDERAL FUNDING SOURCES.

Details

JUSTIFICATION: PROVIDE FUNDING FOR CT DOT PROJECTS TO COVER COSTS OF CITY STANDARD AMENITIES THAT ARE NON-PARTICIPATING ITEMS BY STATE AND/OR FEDERAL FUNDING SOURCES.

Type of Project: Other improvement

POCD CODE: 12.1.A Adopt principles to guide land use decision making

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$250K	\$2.25M	\$2.25M

STORMWATER MGMT PLAN

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0425

Description

DEVELOP STORMWATER MANAGEMENT PLAN FOR MS4 COMPLIANCE

Details

JUSTIFICATION: MAINTAIN STORMWATER MANAGEMENT PLAN FOR MS4 COMPLIANCE

Type of Project: Refurbishment

POCD CODE: 8.3.A Incorporate green infrastructure and non-structural solutions to manage stormwater to improve water quality and quantity

Supplemental Attachments

 [STORMWATER.pdf](#)

Capital Cost

FY2027 Budget
\$450K

Total Budget (all years)
\$2.25M

Project Total
\$2.25M

STRUCTURAL INSPECTION/REPAIRS

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0617

Description

STRUCTURAL INSPECTION / REPAIRS FOR INFRASTRUCTURE DUE TO LACK OF STRUCTURAL ENGINEER (EMERGENCY WALL STREET RETAINING WALL ABATEMENT) PREVIOUSLY USED FOR RETAINING WALL REPAIRS, WASHINGTON ST. AND WALL ST. SIDEWALK VAULT INSPECTIONS / REPAIRS

Details

JUSTIFICATION: INSPECTION/REPAIRS FOR INFRASTRUCTURE DUE TO LACK OF A STRUCTURAL ENGINEER. PREVIOUSLY USED FOR EMERGENCY WALL STREET RETAINING WALL ABATEMENT, RETAINING WALL REPAIRS AT VARIOUS LOCATIONS AND WASHINGTON STREET AND WALL STREET SIDEWALK VAULT INSPECTION AND REPAIRS.

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [A2 - COUNTY - SEABREEZE COMBINED REV.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$50K	\$400K	\$400K

TREE PLANTING-DPW

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0233

Description

REPLACE DYING TREES AND TREES LOST TO STORM RELATED WEATHER

Details

JUSTIFICATION: DEVELOPMENT OF ANNUAL STATE OF THE FOREST REPORT AND REPLACED DYING TREES AND TREES LOST DUE TO STORM RELATED WEATHER

Type of Project: New Construction

POCD CODE: 8.3.D Continue to maintain and increase the shade tree canopy in Norwalk

Supplemental Attachments

 [Tree.pdf](#)

 [30 Year Planting Strategy for Norwalk Urban Forestry .pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$200K	\$1M	\$1M

WATERCOURSE MAINTENANCE

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	ENGINEERING
Type	Capital Improvement
Project Number	C0440

Description

MAINTENANCE OF WATERCOURSES AND DRAINAGE INFRASTRUCTURE TO MITIGATE FLOODING, DESIGN AND CONSTRUCTION OF STORM SEWER IMPROVEMENTS

Details

Type of Project: Improvement	POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities
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Supplemental Attachments

 [C1 FY 2026-2027 Proposed drainage work in Ponus area.pdf](#)

 [C1 FY 2026-2027 Reported Flooding Events.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2.5M	\$13.5M	\$13.5M

FINANCE-BUDGET & SYSTEMS

CLEARGOV OPERATIONAL BUDGETING

Overview

Request Owner	Tom Ellis, Director of Management & Budgets
Department	FINANCE-BUDGET & SYSTEMS
Type	Capital Equipment
Project Type	Computer Software
Project Number	NEW

Description

Simplify the process for department heads with a cloud-based request system. It provides visual breakdowns of historical budgets vs actuals and lets them communicate, justify, and attach supporting documents.

Gives the City the ability to create and track multiple versions of the budget as it progresses through the budgeting process, gain complete visibility into changes with a full audit trail, and take advantage of enhanced reporting capabilities.

Details

New Purchase or Replacement: Upgrade

POCD CODE: 11.1.B Continue to update, modernize, and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$50K

Total Budget (all years)

\$50K

Project Total

\$50K

FIRE DEPARTMENT

APPARATUS REFURBISHMENT & UPGRADE - TACTICAL SUPPORT 3

Overview

Request Owner	Mark Conte, Assistant Fire Chief
Department	FIRE DEPARTMENT
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	NEW

Description

The Fire Department is requesting funding to refurbish and upgrade the high-water tactical support vehicle (Tac 3). The apparatus is a 1995 LMTV M-1078 Army surplus vehicle. This vehicle is used for rescue and support during flood and storm conditions. It will be located at Station 5 on Meadow Street. This district is prone to flooding and will enable on-duty personnel to respond immediately, as needed. The vehicle requires modifications and upgrades to allow for the safe transport of evacuees and the current radio communications equipment.

Details

New Purchase or Replacement: Replacement	Useful Life: 10 or more years
New or Used Vehicle: Used Vehicle	POCD CODE: NA

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$100K	\$100K	\$100K

APPARATUS REPLACEMENT PLAN - ENGINE

Overview

Request Owner	Mark Conte, Assistant Fire Chief
Department	FIRE DEPARTMENT
Type	Capital Equipment
Project Number	NEW

Description

Replace two Engines from 2014 as primary apparatus and allow them to replace two 2001 Engines as reserve apparatus. The current delivery time for new apparatus is approximately four years after the order is placed. The Department's replacement goal is to replace a primary Engine after twelve years and retire a reserve Engine after seventeen years.

Details

New Purchase or Replacement: Replacement **POCD CODE:** NA

Supplemental Attachments

 [Norwalk Fire- Apparatus Replacement Schedule - 26-27.pdf](#)

 [Apparatus Replacement Plan Breakdown - Engine.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2.93M	\$4.53M	\$4.53M

APPARATUS REPLACEMENT PLAN - TRUCK

Overview

Request Owner	Mark Conte, Assistant Fire Chief
Department	FIRE DEPARTMENT
Type	Capital Equipment
Project Number	C0729

Description

Replace Truck 1 with a new 100' ladder truck. This will allow the current 2009 100' ladder truck to be reassigned as the reserve truck, and enable the Department to retire the current 1995 65' ladder truck. The current delivery time for new apparatus is approximately three to four years after the order is placed. The Department's replacement goal is to replace a primary Truck after fifteen years and retire a reserve Truck after twenty years.

Details

New Purchase or Replacement: New

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$7.55M

Project Total

\$7.55M

FIRE DEPARTMENT BUILDING REPAIRS - CITYWIDE

Overview

Request Owner	Mark Conte, Assistant Fire Chief
Department	FIRE DEPARTMENT
Type	Capital Improvement
Project Number	C0385

Description

This funding allows the Fire Department to perform mild-to-moderate building repairs on all facilities. The facilities include: Station 1 - 90 New Canaan Avenue, Station 2 - 121 Connecticut Avenue, Station 3 - 56 Van Zant Street, Station 4 - 180 Westport Avenue, Station 5 - 23 Meadow Street, Station 6/Maintenance Division - 100 Fairfield Avenue, Training Tower - 15 South Smith Street.

Details

Type of Project: New Construction

POCD CODE: 8.1.A.VII Establish a clear policy that all City building repairs, retrofits, and new construction will incorporate LEED (Leadership in Energy and Environmental Design) Silver standards, equivalent or successor standards, at a minimum.

Capital Cost

FY2027 Budget

\$50K

Total Budget (all years)

\$250K

Project Total

\$250K

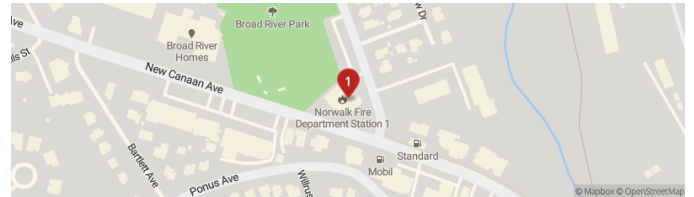
STATION 1 WINDOW REPLACEMENT

Overview

Request Owner	Mark Conte, Assistant Fire Chief
Department	FIRE DEPARTMENT
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	03/1/2027
Estimated Completion Date	06/1/2027

Project Location

90 New Canaan Avenue



Description

The Norwalk Fire Department is requesting \$667,000.00 to replace the exterior windows on Station 1, located at 90 New Canaan Avenue. The building was built in 1961 and contains the original windows and panels. The existing panels do not provide adequate R-Value, according to current insulation codes and many of the windows are broken or do not seal properly. Replacing the windows will drastically increase the R-Value of the building. The roof insulation was replaced in 2022 and 2025 as part of the interior renovation and apparatus floor replacement projects. Full renovation drawings for the project were obtained by the Fire Department in 2016. During that process, it was discovered that PCB caulking was present around the window panels. That portion of the project was delayed and only the interior renovation was completed. The Fire Department is requesting to complete this phase of the project.

Images



IMG_5494.JPG



IMG_5498.JPG



IMG_5506.JPG



IMG_5503.JPG



IMG_5501.JPG



IMG_5505.JPG



IMG_5496.JPG



IMG_5500.JPG

Details

Type of Project: Replacement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Supplemental Attachments

 [NFD - Station 1 Window Replacement Description - 2025-11-19.pdf](#)

 [Window Replacement Plans.pdf](#)

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$667K

Project Total

\$667K

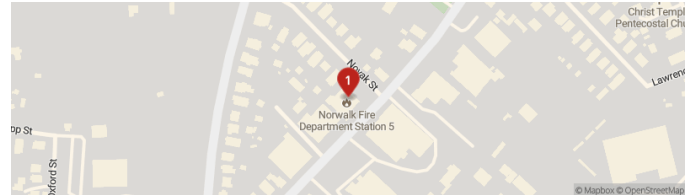
STATION APPARATUS EXHAUST SYSTEM REPLACEMENT

Overview

Request Owner	Mark Conte, Assistant Fire Chief
Department	FIRE DEPARTMENT
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	10/1/2026

Project Location

56 Van Zant Street



Description

The Fire Department is requesting to replace and upgrade the existing apparatus exhaust systems located in all six stations. These systems attach to the exhaust pipe of the apparatus, allowing for direct capture of the exhaust. The exhaust is then expelled from the building through an exhaust fan. The original exhaust system is over twenty-five years old. The system has remained in service through repairs, and several modifications have been made to keep the equipment operable. The original installation only treated the primary apparatus bays. The new system will treat all bays, including the mechanics' bays, allowing them to service equipment safely. NFPA 1500: Standard on Fire Department Occupational Safety, Health, and Wellness Program mandates that all fire departments contain all vehicle exhaust emissions to a level of no less than 100% effective capture. This new system is designed to achieve that goal.

Details

Type of Project: Refurbishment

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Supplemental Attachments

 [NFD - Apparatus Exhaust Replacement Quote- 2025-11-18.pdf](#)

 [NFD - Apparatus Exhaust Replacement Description - 2025-11-18.pdf](#)

Capital Cost

FY2027 Budget

\$430K

Total Budget (all years)

\$430K

Project Total

\$430K

VEHICLE REPLACEMENT PLAN - ADMINISTRATION

Overview

Request Owner	Mark Conte, Assistant Fire Chief
Department	FIRE DEPARTMENT
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	NEW

Description

The Fire Department is requesting the replacement of one 2007 and two 2012 Ford Explorers. These vehicles are used by administrative and emergency response personnel. The 2012 vehicles will become reserve vehicles, and the Department will retire the 2007 Ford Explorer and one 2013 Ford Escape.

Details

New Purchase or Replacement: Replacement	Useful Life: 10 or more years
New or Used Vehicle: New Vehicle	POCD CODE: NA

Supplemental Attachments

 [Vehicle Replacement Breakdown - Ford Explorers.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$201K	\$201K	\$201K

HISTORICAL COMMISSION

ADA ACCESS MILL HILL

Overview

Request Owner	David Westmoreland, Historic District Commission
Department	HISTORICAL COMMISSION
Type	Capital Improvement
Project Number	C0521

Description

2027 Sidewalks & Parking lot designs. Redesign and replace failing front steps, sidewalks, and poorly designed parking lot. \$75,000

2028 Sidewalks and parking lot construction \$200,000

2029 \$ 0

2030 Schoolhouse and Fitch roof \$50,000

Details

JUSTIFICATION: Redesign and replace failing front steps, sidewalks, and poorly designed parking lot.

POCD CODE: 6.1.A.I Continue the successful maintenance and management of city-owned historic properties

Type of Project: Other improvement

Supplemental Attachments

 [Mill Hill ADA master plan .pdf](#)

Capital Cost

FY2027 Budget

\$75K

Total Budget (all years)

\$325K

Project Total

\$325K

CEMETERY SITE WORK

Overview

Request Owner	David Westmoreland, Historic District Commission
Department	HISTORICAL COMMISSION
Type	Capital Improvement
Project Number	C0294

Description

2027 Ongoing restoration-repairs \$10,000 — Provide funding for ongoing restoration repairs work

2028 Pine Island Restoration \$125,000 - Complete Pine Island Tombstone conservation

2029 Ongoing restoration - repairs \$10,000 - Provide funding for ongoing restoration repairs work

2030 Ongoing restoration - repairs \$10,000 — Provide funding for ongoing restoration repairs work

Details

Type of Project: Other improvement

POCD CODE: 6.1.A.I Continue the successful maintenance and management of city-owned historic properties

Supplemental Attachments

 [Cemeteries .pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$10K	\$155K	\$155K

L-M MANSION CODE & REPAIRS

Overview

Request Owner	David Westmoreland, Historic District Commission
Department	HISTORICAL COMMISSION
Type	Capital Improvement
Project Number	C0186
Estimated Start Date	07/1/2026
Estimated Completion Date	07/31/2027

Description

2027 Master Plan Implementation - \$450,000 Exterior Restoration

2028 Master Plan Implementation - \$1.75mil conservatory restoration

2029 Master Plan Implementation - \$100,000 Mansion and Carriage House Restoration

2030 Master Plan Implementation - \$100,000 Mansion and Carriage House Restoration

Details

JUSTIFICATION: Conservatory is in danger of imminent collapse. The three main supports are rotted and plastic panels that were used to replace glass in the 1970s are failing. Structure and new glass panels need to be restored to replace failing existing structure.

POCD CODE: 6.1.A.I Continue the successful maintenance and management of city-owned historic properties

Supplemental Attachments

 [Lockwood Mathews Code and repairs .pdf](#)

Capital Cost

FY2027 Budget

\$1.75M

Total Budget (all years)

\$2.4M

Project Total

\$2.4M

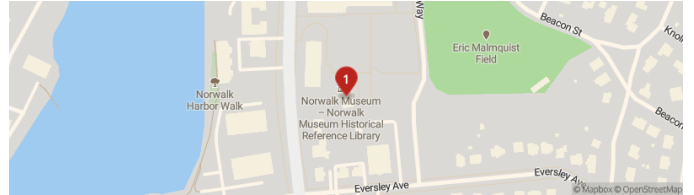
LOCKWOOD HOUSE ADA

Overview

Request Owner	David Westmoreland, Historic District Commission
Department	HISTORICAL COMMISSION
Type	Capital Improvement
Project Number	C0549
Estimated Start Date	12/25/2025
Estimated Completion Date	01/31/2027

Project Location

141 East Avenue



Description

Training and education rooms and basement renovation. This will allow for education/ lecture space at the museum.

Details

JUSTIFICATION: Additional funding for increased costs for museum basement renovation. Adding new exterior access to basement level and creating educational/ lecture space and exhibit space.

Type of Project: Other improvement

POCD CODE: 6.1.A.I Continue the successful maintenance and management of city-owned historic properties

Supplemental Attachments

 [Lockwood House ADA pics .pdf](#)

Capital Cost

FY2027 Budget
\$200K

Total Budget (all years)
\$500K

Project Total
\$500K

SMITH STREET BUILDINGS

Overview

Request Owner	David Westmoreland, Historic District Commission
Department	HISTORICAL COMMISSION
Type	Capital Improvement
Project Number	C0430

Description

2027 Interior restoration \$150,000 - Complete interior walls, floors, ceiling. Pottery and Jail exhibit installation.

2028 Architectural plans for reconstruction of 1840 DPW Barn for Norwalk Indian \$ 225,000 - Working with the State & DOT to develop museum that tells the story of the Norwalk Indian Fort Site and houses the artifacts from the dig.

2029 Reconstruction of the 1840 DPW Barn \$825,000 - Renovate the barn to become climate controlled exhibit space

2030 Museum of the Norwalk Indian exhibit development \$200,000 - Develop exhibits telling the story of the Norwalk Indians, the Indian Fort Site, and artifact displays.

Details

POCD CODE: 6.1.A.I Continue the successful maintenance and management of city-owned historic properties

Supplemental Attachments

 [Smith Street Buildings.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$150K	\$1.4M	\$1.4M

INFORMATION TECHNOLOGY

CONTINUING TECHNOLOGY REFRESH

Overview

Request Owner	Joyce Liu, Director of Infor. Technology
Department	INFORMATION TECHNOLOGY
Type	Capital Equipment
Project Type	Computers and Related Equipment
Project Number	NEW

Description

This request supports the City's ongoing effort to refresh servers, desktops, and essential IT equipment on a 5-year lifecycle to ensure a stable, secure, and efficient technology environment.

Aging servers, desktops, and library devices are increasingly unstable, no longer supported by vendors, and unable to keep pace with current software, security tools, and community needs. Upgrading the City's servers will enhance performance for critical systems such as Munis, public safety applications, permitting, GIS, and email, while strengthening cybersecurity and disaster recovery. Refreshing staff desktops will replace outdated devices that cannot adequately support Windows 11 or essential business applications, improving productivity and reducing downtime. Updating library technology will modernize public access to online services, digital learning, job search tools, and community programs.

This investment ensures the City continues to maintain a secure, modern, and reliable technology foundation that supports daily operations, public safety, staff efficiency, and equitable digital access for all residents.

Details

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$290K	\$1.5M	\$1.5M

CYBERSECURITY INITIATIVE: MANAGED DETECTION & RESPONSE (MDR)

Overview

Request Owner	Joyce Liu, Director of Infor. Technology
Department	INFORMATION TECHNOLOGY
Type	Capital Equipment
Project Type	Computer Software
Project Number	NEW

Description

The City of Norwalk’s cybersecurity risk profile continues to evolve as cyberattacks targeting municipalities increase in frequency, sophistication, and financial impact. To safeguard critical city operations, protect resident data, and ensure continuity of government services, the IT Department is requesting capital funding for a Managed Detection & Response (MDR) solution.

MDR is a 24/7 managed cybersecurity service that provides continuous threat monitoring, advanced detection analytics, and real-time incident response by a dedicated team of security analysts. This level of coverage is not achievable with existing IT staffing or tools.

Details

New Purchase or Replacement: New

POCD CODE: 11.1.B Continue to update, modernize, and maintain Norwalk’s infrastructure and city facilities.

Capital Cost

FY2027 Budget
\$150K

Total Budget (all years)
\$150K

Project Total
\$150K

FIBER EXTENSION TO SENIOR CENTER

Overview

Request Owner	Joyce Liu, Director of Infor. Technology
Department	INFORMATION TECHNOLOGY
Type	Capital Improvement
Project Number	NEW

Description

The City-owned facility at 11 Allen Road, home to the Senior Center, a daycare program, Parks & Recreation activities, and Building Management's security monitoring system—currently relies on Optimum Online for its internet connection. This commercial service does not provide the reliability, bandwidth, or security needed to support the building's growing operational demands, resulting in frequent slowdowns and limitations for staff, program participants, and security systems. Extending the City's fiber network to this location will deliver a secure, high-speed, and highly reliable connection that supports modern applications, enhances security camera monitoring, improves service delivery for seniors and families, and ensures long-term scalability. This investment aligns with the City's ongoing efforts to replace third-party internet services with City-owned fiber across all municipal facilities.

Details

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$85K	\$85K	\$85K

POLICE MOBILE DATA TERMINALS IN PATROL VEHICLES

Overview

Request Owner	Joyce Liu, Director of Infor. Technology
Department	INFORMATION TECHNOLOGY
Type	Capital Equipment
Project Type	Computers and Related Equipment
Project Number	NEW

Description

The Police Department requires to be updated mobile data terminal (MDT) equipment and mobile printers for up to 12 patrol vehicles to ensure reliable and efficient field operations. The current MDT units and in-car printers are aging, increasingly unreliable, and no longer compatible with the latest versions of CAD, RMS, GPS mapping, electronic ticketing, and digital evidence applications. Officers are experiencing hardware failures, slow performance, and printer malfunctions that hinder their ability to work effectively in the field.

Replacing this equipment will provide officers with modern, secure, and durable technology that supports real-time information access, CJIS-compliant security, and mobile printing for citations, reports, and warnings. New MDTs and printers will improve situational awareness, reduce manual processes, and enhance both officer safety and operational efficiency.

This investment is essential to maintain dependable technology in 10 to 12 frontline police vehicles and support the department's ability to respond quickly and accurately to the needs of the community.

Details

POCD CODE: 10.1.E Integrate emerging mobility technology into transportation planning and preserve flexibility to respond to future changes

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$95K	\$525K	\$525K

LIBRARY

NORWALK NEWSPAPER DIGITIZATION

Overview

Request Owner	Lamond Daniels, Chief of Community Services
Department	LIBRARY
Type	Capital Equipment
Project Type	Computer Software
Project Number	C0548

Description

Our request to provide digital access to "The Hour's" missing years, 1971–2006, will provide a searchable index that can be accessed on our website 24/7. The remaining 35 non-digitized years are critical to Norwalk's history. We get many requests that fall into the missing years. 1970, our last digitized year of "The Hour", is more than 50 years old. The project was approved FYE 2024 as a multi-year project. \$52.10 is the account. We deducted the amount from the FYE 2026 cost.

Details

New Purchase or Replacement: New

POCD CODE: 6.1.F Expand public awareness of Norwalk's historic heritage, character and resources

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$23.5K	\$23.5K	\$23.5K

SELF-CHECKOUT MAINTENANCE REPLACEMENT PROJECT

Overview

Request Owner	Lamond Daniels, Chief of Community Services
Department	LIBRARY
Type	Capital Equipment
Project Number	NEW

Description

The Library is requesting funding to replace three (3) self-check machines that are 12 years old and at the end of their service life. The current units present significant operational, financial, security and patron-experience risks due to outdated hardware, obsolete software, and limited vendor support. Replacement parts are now scarce and costly, resulting in extended downtime and service interruptions.

Outdated equipment also contributes to slower transaction processing, increased staff time spent on troubleshooting, and longer wait times at public service desks. In addition, the current machines no longer meet ADA accessibility standards for height, reach and assistive technology integration, creating barriers for many patrons.

Security risks are also increasing. The machines run on unsupported operating systems (Windows 7) with unhatched vulnerabilities and may no longer meet PCI compliance standards for credit card transactions. Newer self-check systems offer improved encryption, data protection, and secure payment processing.

This request will fund three new self-check stations running Windows 11 with modern touchscreen interfaces, integrated barcode scanners, paper receipt printers, multi-language support, ADA compliant design, and optional mounted payment devices. The new units will integrate with the Library's ILS, support SMS receipts, and include built-in return functionality to streamline workflows.

By replacing the outdated machines, the Library will improve patron independence, enhance accessibility, reduce operational inefficiencies, strengthen cybersecurity, and ensure continuity of services. This investment modernized core library operations and supports the city's commitment to delivering safe, efficient, and equitable services for all residents.

Details

New Purchase or Replacement: Replacement

Short Form: 1

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget

\$60K

Total Budget (all years)

\$60K

Project Total

\$60K

PLANNING & ZONING

LAND USE DOCUMENT SCANNING

Overview

Request Owner	Jay Habansky, Chief Econ & Comm Dvlp
Department	PLANNING & ZONING
Type	Capital Equipment
Project Type	Computers and Related Equipment
Project Number	C0732

Description

Several years ago, P&Z received \$150,000 of capital funds (0922-3730-5777-C0801) to begin scanning historic zoning permit files and the City's historic tax assessment field cards. Our historic zoning and building permit files are stored in the basement and must be brought upstairs via a courier after a paper request is made. These records are requested daily by attorneys, architects, engineers, surveyors, contractors and homeowners, looking for past information on their property.

Details

New Purchase or Replacement: New

POCD CODE: 13.3.A.V Make the city's eGovernment strategy and permit streamlining more public friendly

Capital Cost

FY2027 Budget

\$120K

Total Budget (all years)

\$480K

Project Total

\$480K

OPEN SPACE FUND

Overview

Request Owner	Jay Habansky, Chief Econ & Comm Dvlp
Department	PLANNING & ZONING
Type	Capital Improvement
Project Number	C0372

Description

March 14, 2000 the Common Council adopted an amendment to the Code creating the Open Space Fund.

Details

Type of Project: Other improvement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget

\$50K

Total Budget (all years)

\$250K

Project Total

\$250K

POLICE DEPARTMENT

ARMORED RESCUE RESPONSE VEHICLE

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	NEW

Description

Mission-specific rescue vehicle used to address an array of tactical, weather, and disaster response scenarios.

Details

POCD CODE: 11.1.B.IV Work with the water and electric utilities to promote renewable energy, water conservation, and environmental best practices.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$300K	\$300K	\$300K

ESU REPLACEMENT FIREARMS

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Equipment
Project Number	NEW

Description

Geissle quoted 25 of their SUPER DUTY MOD 1 SBRs at \$37,375.00. This quote also contains the necessary replacement sights, Trijicon MROs and mounts, and Huxwrx Flow suppressors. Ideally the new rifles should be tuned with new suppressors. The Huxwrx also eliminates the gas blow back (which contains carcinogenic material, improving operator visibility and health. The total for all of these items is \$75,000. This is a reasonable number to be reserved for future capital purchase, as we will need new optics and suppressors as well. Also included in this quote are trade in numbers for the current Colts, suppressors, and MROs.

Details

POCD CODE: 11.1.B.VI Consider consolidation of Fire and Police marine divisions in one location

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$75K	\$75K

EVIDENCE PROCESSING HARDWARE

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Equipment
Project Type	Computers and Related Equipment
Project Number	NEW

Description

Replace the computer hardware utilized by our Technical Investigation Unit, which is responsible for processing electronic evidence, including cellphones and computer hard drives.

Details

New Purchase or Replacement: New

POCD CODE: 10.1.E Integrate emerging mobility technology into transportation planning and preserve flexibility to respond to future changes

Capital Cost

FY2027 Budget

\$23K

Total Budget (all years)

\$23K

Project Total

\$23K

FEMALE LOCKER ROOM UPGRADE

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Improvement
Project Number	NEW

Description

The Female locker room is (20) years old and is showing signs of aging similar to the men's locker room which was recently updated. The showers leak/drain out to the outer floor in the shower room and there is a need for a privacy inner door to the shower room. Building maintenance states approximately \$130,000 for the update and an additional \$10,000 for design services.

Details

POCD CODE: 11.1.B.VII Consider consolidation of Fire and Police marine divisions in one location

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$140K	\$140K

Operational Costs

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$140K	\$140K

FLEET MODEMS

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Equipment
Project Type	Computers and Related Equipment
Project Number	NEW

Description

Replacement of all the modems in the fleet.

Details

New Purchase or Replacement: Replacement

POCD CODE: 10.1.E Integrate emerging mobility technology into transportation planning and preserve flexibility to respond to future changes

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$192K

Project Total

\$192K

MARINE UNIT

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Improvement
Project Number	NEW

Description

To replace Marine Unit Housing.

Details

Type of Project: New Construction

POCD CODE: 11.1.B.VII Consider consolidation of Fire and Police marine divisions in one location

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$1.5M

Project Total

\$1.5M

POLICE CARS & VANS

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	C0665

Description

Purchase & upfit (10) patrol vehicles with upfits, to replace the aging fleet of marked police vehicles that are used to patrol and respond to public safety emergencies. For two fiscal years, the patrol fleet did not receive replacements due to supply chain issues and problems in manufacturing. In January of 2023, we began the process of purging dozens of old marked cruisers with high mileage deemed unsafe for public safety usage. The purchase of 2 electric vehicles to be used for administrativ

FY2026 - 10 marked vehicles @ \$61,000 (\$610,000), Upfits for 10 marked vehicles @ \$29,000 (\$290,000).

FY2027 - 8 marked vehicles @ \$57,000 (\$575,000), upfits for 8 marked vehicles @ \$24,000 (\$240,000), 2 electric vehicles @ \$65,000 (\$130,000) to continue fleet maintenance and fleet replacement. Continuance of purchase of renewable energy vehicles.

FY2028 - 8 marked vehicles @ \$57,000 (\$575,000), upfits for 8 marked vehicles @ \$24,000 (\$240,000), 2 electric vehicles @ \$65,000 (\$130,000) to continue fleet maintenance and fleet replacement. Continuance of purchase of renewable energy vehicles.

Details

New Purchase or Replacement: Replacement

POCD CODE: NA

New or Used Vehicle: New Vehicle

Capital Cost

FY2027 Budget

\$950K

Total Budget (all years)

\$1.9M

Project Total

\$1.9M

POLICE DEPARTMENT GROUNDS IMPROVEMENTS

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Improvement
Project Number	NEW

Description

Parameter fencing and gate improvements.

Details

POCD CODE: 11.1.B.VII Consider consolidation of Fire and Police marine divisions in one location

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$325K	\$325K	\$325K

Operational Costs

FY2027 Budget	Total Budget (all years)	Project Total
\$325K	\$325K	\$325K

SCUBA TEAM COMMUNICATIONS EQUIPMENT

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Equipment
Project Number	NEW

Description

This new system would allow the divers to be tethered and have hardline communications to the surface.

Details

New Purchase or Replacement: New

POCD CODE: 11.1.B.VI Consider consolidation of Fire and Police marine divisions in one location

Capital Cost

FY2027 Budget

\$34.5K

Total Budget (all years)

\$34.5K

Project Total

\$34.5K

SECURITY CAMERAS

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Equipment
Project Number	NEW

Description

Replace existing security cameras throughout headquarters.

Details

New Purchase or Replacement: Replacement

POCD CODE: 10.1.E Integrate emerging mobility technology into transportation planning and preserve flexibility to respond to future changes

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$130K

Project Total
\$130K

TRT BALLISTIC BODY ARMOR

Overview

Request Owner	Michael Docimo, ADMINISTRATIVE MANAGER
Department	POLICE DEPARTMENT
Type	Capital Equipment
Project Number	NEW

Description

Replacing the current setup with a comparable vest and acquiring industry-standard accessories and technology will cost approximately \$72,000. This kit would include a plate carrier, IIIA side armor, IIIA plate backers, ICW SAPI or shooter cut rifle plates, and a zip-on rear panel and slim pack (to store breaching tools, FSDDs, technology, etc.). Also required for this upgrade would be new Cobra buckle operator belts (to replace the old Warrior Assault belts), new pouches for rifle and pistol magazines, and Motorola radios. This brings the replacement total to approximately \$79,000

Details

New Purchase or Replacement: Replacement

POCD CODE: 11.1.B.VI Consider consolidation of Fire and Police marine divisions in one location

Capital Cost

FY2027 Budget
\$79K

Total Budget (all years)
\$79K

Project Total
\$79K

PUBLIC WORKS-OPERATIONS

ELECTRICAL UPGRADES/EV CHARGING

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	PUBLIC WORKS-OPERATIONS
Type	Capital Equipment
Project Number	C0681

Description

Electrical upgrades and equipment that includes the installation of two Electric Charging Stations at the Public Works Center to charge Electric Vehicles.

Details

New Purchase or Replacement: New

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget
\$30K

Total Budget (all years)
\$60K

Project Total
\$60K

FLEET REPLACEMENT

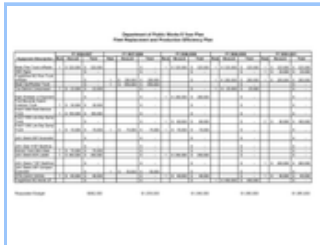
Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	PUBLIC WORKS-OPERATIONS
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	C0313

Description

Replacement of equipment.

Images



26-27 Fleet Cap_.jpg

Details

New Purchase or Replacement: Replacement

POCD CODE: 8.1.A Expand sustainability policies and actions for city government and monitor and track progress.

New or Used Vehicle: New Vehicle

Capital Cost

FY2027 Budget

\$992K

Total Budget (all years)

\$5.2M

Project Total

\$5.2M

PUBLIC WORKS-SOLID WASTE COLLE

TRANSFER STATION IMPROVEMENTS

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	PUBLIC WORKS-SOLID WASTE COLLE
Type	Capital Improvement
Project Number	C0711

Description

The transfer station roof has started to show signs of wear over the past several years. In most recent years, there have been leaks reported in the scale house and portion of the roof over the tipping floor starting to consistently leak. The current internet at the transfer station is received through an antenna on the roof from City Hall. This internet connection has caused lags in the computer software to operate the scale, and can sometimes lead to extended wait times.

Details

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$200K	\$200K	\$200K

PUBLIC WORKS-TREATMENT PLANT

COLLECTION SYSTEM REHABILITATION

Overview

Request Owner Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS

Department PUBLIC WORKS-TREATMENT PLANT

Type Capital Improvement

Project Number C0361

Description

Sewer Capital improvement projects rehabilitating the city's 200 miles of sanitary sewer based on various inspections reviews.

Details

Type of Project: Improvement

POCD CODE: 11.1.A-Establish systems for municipal assets and capital improvements

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$28M

Project Total

\$28M

PUMP STATION UPGRADE/REPLACEMENT

Overview

Request Owner	Vanessa Valadares, CHIEF OF OPS & PUBLIC WORKS
Department	PUBLIC WORKS-TREATMENT PLANT
Type	Capital Improvement
Project Number	C0360

Description

Upgrade/Rehabilitation various stations to ensure sanitary sewage is conveyed to WWTP without interruption of service.

Details

Type of Project: Improvement

POCD CODE: 11.1.A-Establish systems for municipal assets
and capital improvements

Capital Cost

FY2027 Budget
\$8M

Total Budget (all years)
\$8.25M

Project Total
\$8.25M

WWTP REHABILITATION/IMPROVEMENT

Overview

Request Owner Vanessa Valadares, CHIEF OF
OPS & PUBLIC WORKS

Department PUBLIC WORKS-TREATMENT
PLANT

Type Capital Improvement

Project Number C0791

Description

Implement long-term rehabilitation and improvements at the WWTP.

Details

Type of Project: Improvement

POCD CODE: 11.1.A-Establish systems for municipal assets
and capital improvements

Capital Cost

FY2027 Budget
\$10M

Total Budget (all years)
\$10M

Project Total
\$10M

RECREATION & PARKS

ADA PROJECTS

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	11/18/2026
Estimated Completion Date	11/10/2027

Description

2027 Address ADA deficiencies at various sites per recent ADA study and the Masterplan of Parks.

2028 Address ADA deficiencies at various sites per recent ADA study and the Masterplan of Parks.

2029 Address ADA deficiencies at various sites per recent ADA study and the Masterplan of Parks.

Details

Type of Project: New Construction

POCD CODE: 7.1.A Develop a parks, open space and recreation system plan including a management plan, that emphasizes connectivity and promotes healthy lifestyles

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$300K	\$900K	\$900K

ATHLETIC FIELDS.

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0771
Estimated Start Date	08/3/2026
Estimated Completion Date	06/30/2027

Description

2027 Continue with the renovation of our existing clay sports fields. (3) 75K

2028 BMHS football field replacement \$ 1,800,000 - Turf field at end of life expectancy, installed 2015, Continue with the renovation of our existing clay sports fields. (3) 75K

2029 Nathan Hale turf replacement, upper and lower - \$ 2,500,000 Turf field at end of life expectancy, installed 2016 Continue with the renovation of our existing clay sports fields. (3) 75K

2030 BMHS baseball/soccer turf replacement \$ 1,800,000 - Planning for future field replacements, field at end of life expectancy, installed 2017 Continue with the renovation of our existing clay sports fields. (3) 75K

Details

Details

Type of Project: Refurbishment

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$75K

Total Budget (all years)

\$6.4M

Project Total

\$6.4M

BACKSTOPS & FENCING

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0131
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Description

2027 Install new guardrail at Taylor Farm parking lot (17K), install split rail at woods pond (22K) various fencing and backstop repairs throughout the City.

2028-2031, Various fencing and backstop repairs throughout the City

Details

Type of Project: New Construction

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget
\$114K

Total Budget (all years)
\$414K

Project Total
\$414K

BASKETBALL & TENNIS COURTS.

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0321
Estimated Start Date	08/3/2026
Estimated Completion Date	08/2/2027

Description

(2027) Install a new basketball court behind Marvin School (55K), repair/paint various courts throughout the City.

(2028) Install new post tension concrete courts at Veterans Park (600k)

(2028-2031) Repair/paint various courts throughout the City.

Details

Type of Project: Refurbishment

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$130K

Total Budget (all years)

\$1.03M

Project Total

\$1.03M

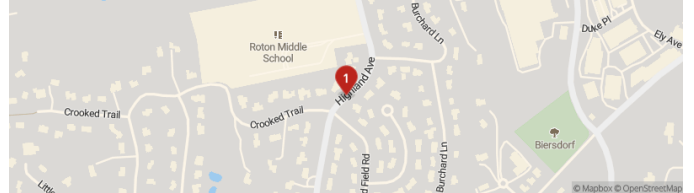
BRIEN MCMAHON HIGH SCHOOL FIELD (CASAGRANDE) LIGHT REPLACEMENT

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0820
Estimated Start Date	11/2/2026
Estimated Completion Date	01/7/2027

Project Location

Highland Avenue



Description

Replace the existing lighting system with the LED Musco System with the Control Link control module. The current fixtures are each 1500W metal halite, and the parks department is responsible for changing the bulbs, which requires an electrician and a lift. The new system comes with a lifetime bulb replacement warranty.

Details

Type of Project: Replacement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget
\$400K

Total Budget (all years)
\$400K

Project Total
\$400K

CALF PASTURE BEACH.

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0365
Estimated Start Date	11/2/2026
Estimated Completion Date	05/1/2027

Project Location



Description

2027 Continue with the upgrade to the public bathrooms at Calf Pasture and Shady beaches. Includes, but not limited to lighting, plumbing, partitions, flooring, painting and fixtures. Replace existing digital sign at beach entrance (125K) New Band Shell Design, including site location study (\$25,000). Design and renovation of existing sailing school building. (250K)

2027 Beach light pole replacement (400K)

2028 Band shell install in out years.

Details

Type of Project: Replacement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget
\$1.05M

Total Budget (all years)
\$2.25M

Project Total
\$2.25M

CRANBURY PARK.

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0366
Estimated Start Date	08/3/2026
Estimated Completion Date	10/28/2026

Project Location

300 Grumman Avenue



Description

- 2027 Separate Cranbury park rental spaces from dog park area with fencing install. (75K)
- 2027 Additional funding needed to complete trail masterplan (808K)
- 2028 Exterior painting, all building and window trim (85K)
- 2028 Continue with building renovations, 750,000
- 2029 Landscape and garden restorations (250K), Continue with building renovations, 750,000

Details

Type of Project: New Construction

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$883K	\$2.72M	\$2.72M

IRRIGATION INSTALLATION AND MAINTENANCE

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	09/1/2026
Estimated Completion Date	09/1/2027

Description

2027 Maintenance of existing irrigation systems and installation of new systems, including bringing a main waterline into the sites.

2028 Maintenance of existing irrigation systems and installation of new systems, including bringing a main waterline into the sites.

Details

Type of Project: New Construction

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$400K	\$1.2M	\$1.2M

Operational Costs

FY2027 Budget	Total Budget (all years)	Project Total
\$8K	\$40K	\$40K

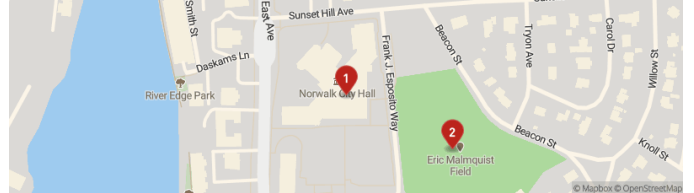
MALMQUIST FIELD/CITY HALL FIELD UPGRADE

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	09/1/2026
Estimated Completion Date	09/1/2027

Project Location

125 East Avenue



Description

Upgrade the existing City Hall Field (Malmquist Field) including a new track, lights and playing surface. This funding will supplement an existing 2.5 million dollar grant.

Details

Type of Project: New Construction

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$1M

Total Budget (all years)

\$1M

Project Total

\$1M

OYSTER SHELL PARK.

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0821
Estimated Start Date	10/1/2026
Estimated Completion Date	03/1/2027

Project Location



Description

Install a new waterline into Oyster shell park to service the new dog park area.

Out years, new equipment for dog park.

Details

Type of Project: New Construction

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget

\$150K

Total Budget (all years)

\$175K

Project Total

\$175K

PARK SIGNAGE

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0737
Estimated Start Date	11/9/2026
Estimated Completion Date	11/8/2027

Description

2027 Continue with the replacement of all Park Signage, per the Parks Signage Master Plan

2028 Continue with the replacement of all Park Signage, per the Parks Signage Master Plan

Details

Type of Project: Replacement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$100K

Total Budget (all years)

\$200K

Project Total

\$200K

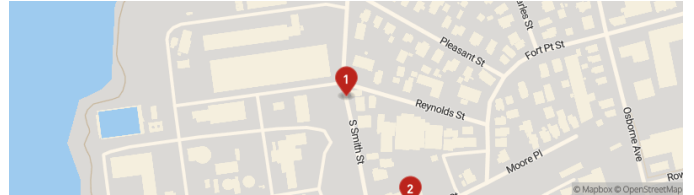
PARKS GARAGE REPAIRS.

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0472
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location

South Smith Street



Description

(2027-2031) Perform repairs needed at 1 South Smith Street, and 10 Tito Court

(2028) Demolish building at 4 Tito Court (300k)

Details

Type of Project: Refurbishment

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$25K

Total Budget (all years)

\$450K

Project Total

\$450K

PAVING & SIDEWALK PROJECTS

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0588
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Description

(2027-2031) Driveway and sidewalk maintenance, installation and repair on City Park property.

Details

Type of Project: Refurbishment

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget
\$75K

Total Budget (all years)
\$375K

Project Total
\$375K

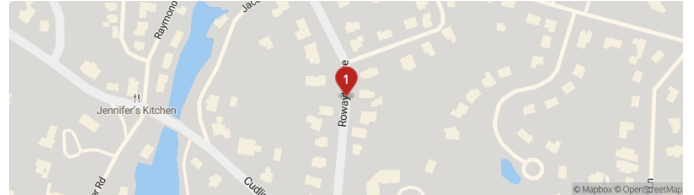
ROWAYTON COMMUNITY DOCKS

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0575
Estimated Start Date	11/2/2026
Estimated Completion Date	11/1/2027

Project Location

Rowayton Avenue



Description

2027 Update existing conceptual drawing to construction drawings for the Rowayton Community Docks. 150k

2028 Implement dock restoration, 1.8 million

Details

Type of Project: Replacement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget

\$150K

Total Budget (all years)

\$1.95M

Project Total

\$1.95M

SCHOOLS AND PARK PLAYGROUNDS

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0364
Estimated Start Date	11/2/2026
Estimated Completion Date	03/1/2027

Description

(2027) Replace 16 year old playground at Wolfpit School. (160K). Chip replacement at various sites.

(2028-2031) Future years playground and chip replacement.

Details

Type of Project: Replacement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$220K	\$1.1M	\$1.1M

SWIMMING POOL

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	08/3/2026
Estimated Completion Date	03/2/2027

Description

(2027) Perform a site study for the possibility of a public swimming pool, including possible property acquisition.

Details

JUSTIFICATION: The Parks Masterplan acknowledges the need for a public swimming pool.

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Type of Project: Other improvement

Capital Cost

FY2027 Budget

\$75K

Total Budget (all years)

\$75K

Project Total

\$75K

TAYLOR FARM WATERLINE

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	10/1/2026
Estimated Completion Date	04/1/2027

Project Location



Description

(2027) Install a new waterline into Taylor Farm park to install a drinking/dog fountain.

(2028) Out years, new equipment for dog park.

Details

Type of Project: New Construction

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget

\$75K

Total Budget (all years)

\$100K

Project Total

\$100K

TREE PLANTING & MAINTENANCE

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0370
Estimated Start Date	09/1/2026
Estimated Completion Date	05/31/2027

Description

2027-2031, Continue to fulfill the City's tree canopy requirements per the Tree Canopy Masterplan 75k

Details

JUSTIFICATION: Continuous tree planting/maintenance is needed to hit canopy goals and secure the health of Norwalks urban forest

POCD CODE: 8.1.A.XI Continue using Integrated Pest Management, and use organic landscape practices, and native plantings in maintaining city-owned property.

Type of Project: Refurbishment

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$75K	\$375K	\$375K

VEHICLES RECS & PARKS

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	C0486
Estimated Start Date	07/1/2026
Estimated Completion Date	07/1/2027

Description

2027 Purchase 2 F250 pickups to replace 10+ year old vehicles (90k), a community center van (60K), a fork lift for the garage (\$60K) and a frais mower attachment (\$45K), parking Patrol vehicle. Purchase 12 2 way radios for staff communication. (60k)

2028 Purchase 2 F250 pickups, large area Toro mower, community center van (65K)

2029 Purchase 2 mason dump trucks, 3 small area mowers

Details

JUSTIFICATION: Need to continue replacing aging fleet. An additional van is needed to transport people to/from the community center. The parks garage currently does not have a for lift to unload/load trucks. Fraise mower would be used to maintian our ballfields.

Type of Project: Other improvement

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$300K	\$1.15M	\$1.15M

WOODS POND

Overview

Request Owner	Ken Hughes, SUPT OF PUBL. PROP. & PARKS
Department	RECREATION & PARKS
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	10/1/2026
Estimated Completion Date	11/2/2027

Project Location

East Rocks Road



Description

(2027) Perform a revitalization and dredging study for Woods Pond. (60K). Install a split rail fence along neighbor's property to delineate the new trail.

(2028-2029) Continuous Trail maintenance request in the out years (25K)

(2028-2029) Revitalization work per study, 1 million (500k and 500k)

Details

JUSTIFICATION: Woods pond has become overgrown and filled with silt.

POCD CODE: 11.1.B Continue to update, modernize and maintain Norwalk's infrastructure and city facilities

Type of Project: Refurbishment

Capital Cost

FY2027 Budget

\$72K

Total Budget (all years)

\$1.17M

Project Total

\$1.17M

REDEVELOPMENT AGENCY

MLK CORRIDOR EQUITABLE MOBILITY ENHANCEMENT PROJECT SUPPLEMENTAL FUNDING

Overview

Request Owner	Stephen Ivan, Housing Project Manager
Department	REDEVELOPMENT AGENCY
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	12/31/2028

Project Location



Description

In 2024 the Norwalk Redevelopment Agency received notification that the *MLK Corridor Equitable Mobility Enhancement Project* had been selected for \$14M of funding through the US DOT Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant. This project will fund the construction of street improvements along approximately 2-miles of Dr. Martin Luther King Jr. (MLK) Drive and to five roadways (Chestnut Street, Henry Street, Franklin Street, Mulvoy Street and Bates Court) in the approximate 33-acre area surrounding the South Norwalk Train Station. The project will include utilizing a comprehensive planning and design phase along with traffic studies and community participation to implement the most efficient and effective improvements to reduce crashes and enhance motor vehicle flow. Efforts will support safety, operations, and community connectivity through roadway design, wayfinding signage, landscaping, drainage, ITS, digital transportation messaging signage with real-time transit information and various streetscape improvements.

After receiving the grant award, Executive Order 14173 was released by the federal government. This executive order directly impacted the funding plan submitted with the RAISE application and has created a need to restructure proposed match funding for the project in order to comply with federal guidelines. The restructuring of match funding has created a gap of \$500,000 needed for the project to ensure federal compliance and adhere to the budget presented within the RAISE application. The Redevelopment Agency is requesting \$500,000 to fill this gap. The \$3M of Community Investment Fund and \$6M of Community Challenge Grant funding originally intended to serve as the match for the program will still be utilized for similar improvements within the above-described area, but is no longer eligible to serve as a matching source.

Details

Type of Project: Other

POCD CODE: 10.1.B Provide roads that serve the needs of Norwalk residents and commerce, and the facilitate safe and convenient access to transit, bicycle facilities and pedestrian facilities

Benefit to Community

The primary goal of the project remains to improve safety and the travel experience along the MLK Drive corridor, which currently ranks among the top five most dangerous roadways in the City of Norwalk. Through the impending planning and design phase, the agency will identify the most efficient and effective combination of improvements to reduce serious injuries and fatal crashes while maintaining or enhancing traffic flow and roadway capacity, to improve overall safety and motor vehicle traffic. The two-mile stretch of MLK Drive serves as a key connection and gateway between the South Norwalk neighborhood and train station and the rest of the city, yet it functions today as an arterial roadway with a documented pattern of severe crashes. Between 2015 and 2024, there were 543 reported crashes along the corridor. Two (2) of these crashes were fatal and seven (7) resulted in serious or critical injuries. Preliminary analysis indicated that roadway improvements could achieve a 47% decrease in crashes, representing a substantial improvement in public safety and a reduction in costs associated with property damage, hospitalizations, and lost work time. The agency and City will allow the design process to guide which strategies are most appropriate for the corridor's existing and projected traffic conditions, ensuring improved vehicular traffic and capacity. The project also seeks to benefit the community through equitable streetscape improvements to the area surrounding the train station to increase general walkability and pedestrian safety. The requested \$500,000 will preserve access to \$14,000,000 of federally funded improvements within a low-income, high-traffic neighborhood that has been identified as a dangerous roadway.

Supplemental Attachments

 [RAISE Award Letter](#)

Capital Cost

FY2027 Budget
\$500K

Total Budget (all years)
\$500K

Project Total
\$500K

REGISTRAR OF VOTERS

POLL PADS

Overview

Request Owner	Diana Paladino, Registrar of Voters
Department	REGISTRAR OF VOTERS
Type	Capital Equipment
Project Type	Computer Software
Project Number	NEW

Description

Poll pads would allow the city far greater flexibility in managing voter traffic by enabling **multiple polling locations and annex polling sites** during Early Voting. Because poll pads provide real-time voter check-in and instant updates across locations, voters can be directed to alternate sites without concern for duplicate check-ins or administrative delays. This flexibility would significantly reduce lines, improve accessibility, and ease the physical strain on City Hall and election staff.

Details

New Purchase or Replacement: New

POCD CODE: 11.1.B Continue to update, modernize, and maintain Norwalk's infrastructure and city facilities.

Supplemental Attachments

 [CT ONGOING POLL PAD FEES](#)

 [QUOTE LHS ASSOCIATES](#)

 [JUSTIFICATION](#)

Capital Cost

FY2027 Budget

\$82K

Total Budget (all years)

\$82K

Project Total

\$82K

TRANSP MOBILITY & PARKING

CALF PASTURE BEACH ROAD COMPLETE STREET

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

To design the Complete Streets approach to Calf Pasture Beach Road, which would include a lane diet, a multi-use center median, multi-use trail, streetscape and lighting, green infrastructure, and undergrounding utilities.

Details

Type of Project: New Road

POCD CODE: 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget

\$200K

Total Budget (all years)

\$700K

Project Total

\$700K

EAST NORWALK TOD STREETScape AND BEAUTIFICATION PLAN

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Description

The project entails a comprehensive review and plan of physical improvements in the neighborhoods surrounding the East Norwalk Train Station.

Details

Type of Project: Other

POCD CODE: 10.1.B Provide roads that serve the needs of Norwalk residents and commerce, and the facilitate safe and convenient access to transit, bicycle facilities and pedestrian facilities

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$250K	\$250K

LINDEN STREET SIDEWALKS

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

Installation of approximately 3,200 feet of concrete curb/asphalt sidewalks, crosswalks and curb ramps on one side of the street from Main Avenue to West Rocks Road. Preliminary plans were developed and included as part of the most recent Transportation Master Plan.

Details

Type of Project: Other

POCD CODE: 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$750K	\$750K

NEW SIDEWALK CONSTRUCTION

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0649
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

This project entails the installation of sidewalks in areas with high pedestrian activity. The increase in requested funding is to match the City's commitment to improving and installing sidewalks and advanced sidewalk design. The Department recently completed a complete sidewalk inventory and prioritization for new sidewalks.

FY26/27 Projects include:

1. Lexington Avenue Sidewalks (Design) - \$250,000 - (2,500,000 Construction Grant Awarded)
2. Chestnut Hill Road Sidewalks (Design & Construction) - \$250,000 (\$600,000 Construction Grant Awarded)
3. Silvermine Avenue Sidewalks (Design) - \$150,000 (\$1,500,000 Construction Grant Pending)
4. Winfield Avenue Sidewalks (Design) - \$370,000 (\$3,700,000 Construction Grant Pending)
5. Taylor Avenue Sidewalk Gap & Retaining Wall (Design & Construction) — \$200,000
6. Clerk of the Works (Project Management) — \$100,000

Total \$1,320,000 Investment Yields \$8,300,000 in Grant Funded Construction

Out-year Projections:

2027 Construction \$1,260,000 Construct sidewalks in heavy pedestrian volume areas where they don't exist.

2027 Design \$140,000 Collect survey and create 100% (Shovel Ready) design plans for sidewalks where they don't exist.

2028 Construction \$1,260,000 Construct sidewalks in heavy pedestrian volume areas where they don't exist.

2028 Design \$140,000 Collect survey and create 100% (Shovel Ready) design plans for sidewalks where they don't exist.

2029 Construction \$1,260,000 Construct sidewalks in heavy pedestrian volume areas where they don't exist.

2029 Design \$140,000 Collect survey and create 100% (Shovel Ready) design plans for sidewalks where they don't exist.

2030 Design \$140,000 Collect survey and create 100% (Shovel Ready) design plans for sidewalks where they don't exist.

2030 Construction \$1,260,000 Construct sidewalks in heavy pedestrian volume areas where they don't exist.

2031 Design \$140,000 Collect survey and create 100% (Shovel Ready) design plans for sidewalks where they don't exist.

2031 Construction \$1,260,000 Construct sidewalks in heavy pedestrian volume areas where they don't exist.

List of Active Transportation Grant Projects:

1. Silvermine Avenue Sidewalks (Pending Application) - \$1,500,000 Construction
2. Winfield Avenue Sidewalks (Pending Application) - \$3,700,000 Construction
3. Ward Street Corridor Safety Improvement Project (Pending Application) - \$4,000,000 Construction
4. Lexington Avenue Sidewalks (Awarded) - \$2,500,000 Construction
5. Chestnut Hill Road Sidewalks (Awarded) - \$600,000 Construction
6. Pedestrian Bridge on Route 1 (Awarded) - \$1,000,000 Construction
7. George Avenue Sidewalks (Awarded) - \$1,000,000 Construction
8. Richards Avenue at West Cedar Street Roundabout (Awarded) - \$4,000,000 + 1,000,000 Design & Construction
9. SoNo School Roundabout (Awarded) — \$3,000,000 Design & Construction
10. Gregory Boulevard at Fifth Street Roundabout (Design Awarded \$400,000, Construction Pending \$800,000) — \$1,200,000 Total
11. MLK Corridor Funding (Awarded) — \$1,375,000 Design & Construction
12. Washington Street Over-height Detection System (Awarded) - \$417,000 Construction
13. Norwalk Phase 5 Traffic Signal System Modernization (Awarded) - \$3,400,000 Construction
14. Safe Streets For All (Awarded) - \$400,000 Planning
15. Reconnecting Communities (Awarded) - \$800,000 Planning
16. DEEP Trails Grant - (Pending Application) — \$800,000 Design
17. RAISE MLK Corridor (Awarded) — \$14,000,000 Design & Construction
18. Wall Street Corridor Improvements (Substantially Awarded) — \$30,000,000 Construction

Total Active Departmental Grant Funding (non-exhaustive list) — \$74,692,000

Images



Winfield Avenue

Winfield Avenue Sidewalks



Winfield Avenue

Winfield Avenue Sidewalks



Lexington Avenue

Lexington Avenue Sidewalks



Lexington Avenue

Lexington Avenue Sidewalks



Ward Street Corridor

Ward Street Corridor Safety Improvement Project



Ward Street Corridor

Ward Street Corridor Safety Improvement Project



Ward Street Corridor

Ward Street Corridor Safety Improvement Project



Chestnut Hill Road

Chestnut Hill Road Sidewalk



Chestnut Hill Road

Chestnut Hill Road Sidewalk

Details

Type of Project: Other

POCD CODE: 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget

\$1.32M

Total Budget (all years)

\$6.92M

Project Total

\$6.92M

NORTH MAIN STREET CORRIDOR IMPROVEMENTS

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

Complete Streets Streetscape improvements to North Main Street between West Avenue/MLK Boulevard and Washington Street, including, but not limited to, improved sidewalks/streetscape, the addition of bicycle facilities, frequent and safe crosswalks, curb extensions, etc. Improvements include addressing the inability for traffic movement from North Main Street to MLK Drive which focuses that movement to Washington Street identified in the Transportation Master Plan.

Details

Type of Project: Other **POCD CODE:** 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$350K	\$350K

NORWALK RIVER VALLEY TRAIL

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0777
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

This project includes the design to complete connections of the NRVT throughout the City in addition to funding in out-years to maintain the trail in a state of good repair and enhance existing features of the trail.

Repair, maintain, and enhance existing trails with benches, landscaping, informational and other signage, repaving, pavement markings and other needed repairs.

FY26/27 Projects include:

1. Route 1 at Belden Avenue Norwalk River Valley Trail (NRVT) (Design) — \$150,000
2. Riverside Avenue (Design) — \$50,000
3. Ongoing Trail Enhancements — \$50,000

Total (Design & Enhancements) = \$250,000

Details

Type of Project: Other

POCD CODE: 10.1.D.II Maintain and enhance existing trails and footpaths

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$250K	\$650K	\$650K

PARKING GARAGES (Parking Authority Request)

Overview

Request Owner	Tom Ellis, Director of Management & Budgets
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0303
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

Provide a safe, clean and convenient parking experience. Maintain the working integrity of city parking facility assets through upgrades and repairs as recommended in Parking Facility Assessment to provide a safe environment for parkers, extend the useful life of the parking facilities as important city assets and continue to provide public access availability. The NPA now performs a facility assessment every 2 years of the Maritime Garage, Haviland Deck, South Norwalk Railroad Station and the YDG.

FY 26/27 projects include:

Phase I structural/concrete repairs at Maritime Garage and the South Norwalk Train Station Garage.

Details

Type of Project: Refurbishment

POCD CODE: 10.2.A Provide the right amount of motor vehicle and bicycle parking in commercial, employment centers and RR stations

Capital Cost

FY2027 Budget
\$1.75M

Total Budget (all years)
\$7.75M

Project Total
\$7.75M

PAVEMENT MARKINGS & SIGNAGE

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0562
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

This request is for an on-going program to replace/refresh all existing pavement markings/signage along city roadways not included in the paving program. This also includes the installation of new pavement markings/signage (including artistic crosswalks) for all roadway users including pedestrians and cyclists. TMP created a new street sign style guide FY 22/23. PAVEMENT MARKINGS AND SIGNAGE RETROREFLECTIVITY ARE FEDERALLY MANDATED - CITY IS REQUIRED TO COMPLY WITH RETROREFLECTIVITY.

Details

Type of Project: Other

POCD CODE: 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget

\$250K

Total Budget (all years)

\$1.25M

Project Total

\$1.25M

PEDESTRIAN CROSSWALK - 40 CROSS ST.

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0823
Estimated Completion Date	06/30/2031

Description

This future project involves the installation of a mid-block protected crosswalk on US Route 1 connecting 2 completed portions of the Harbor Loop Recreational Trail with a completed connection to the Norwalk River Valley Trail.

Details

Type of Project: Other **POCD CODE:** 10.1.D.III encourage pedestrian-friendly design features in street improvement projects

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$275K	\$275K	\$275K

ROADWAY DESIGN & RECONSTRUCTION

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0824
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

The project will address transportation improvements throughout the City identified in the POCD, the Transportation Master Plan, and as part of Complete Streets Legislation. This promotes multimodal safety and efficiency issues supported by the City's data analysis, citizen inquiries, and elected officials, etc. Additionally, the project provides for staff resources for the planning and design necessary to respond to funding opportunities and construction.

FY26/27 Projects include:

1. Various ADA Compliant Ramps and Sidewalk Gaps (Construction) —\$620,000 {1a-1j}
 1. North Main Street at Ann Street — \$75,000
 2. New Canaan Avenue at Lloyd Street— \$25,000
 3. Sidewalk Gap Fox Run Road at Little Fox Lane/Redcoat Road — \$75,000
 4. King Street at Maurice Street ADA Compliant Curb Ramps — \$25,000
 5. Bedford Street across from Jefferson School Sidewalk Gap — \$50,000
 6. Wilton Avenue at Horton Street Intersection and Sidewalk Enhancements — \$100,000
 7. Wilton Avenue at Catherine Street Sidewalk Improvements — \$50,000
 8. Fairfield Avenue at Cedar Street — \$100,000
 9. Fort Point Street at Osborne Avenue — \$100,000
 10. Dry Hill Road at Daphne Drive — \$20,000
2. Ward Street Corridor Safety Improvement Project (Design) - \$400,000 (\$4,000,000 Construction Grant Pending)
3. County Street at Williams Street Intersection Improvements (Design & Construction) — \$250,000
4. Connecticut Avenue at Scribner Avenue (Design) — Intersection Improvements — \$350,000
5. North Taylor Avenue Sidewalk Gap (Construction) — \$200,000
6. Grumman Avenue Sidewalk Extension to Cranberry Park (Design & Construction) — 150,000
7. Roosevelt Street (Construction) — \$350,000

Total (Design & Construction) - \$2,320,000

Images



North Main Street at Ann Street



North Main at Ann Street



New Canaan Avenue at Lloyd Street



New Canaan Avenue at Lloyd Street



Fox Run Road at Little Fox Lane/Redcoat Road



Fox Run Road at Little Fox Lane/Redcoat Road



Fox Run Road at Little Fox Lane/Redcoat Road



King Street at Maurice Street

Sidewalk Gap Fox Run Road at Little Fox Lane/Redcoat Road

Sidewalk Gap- Fox Run Road at Little Fox Lane/Redcoat Road

Sidewalk Gap- Fox Run Road at Little Fox Lane/Redcoat Road

King Street at Maurice Street - ADA Compliant Curb Ramps



King Street at Maurice Street



Bedford Street across from Jefferson School



Bedford Street across from Jefferson School



Wilton Avenue at Horton Street

King Street at Maurice Street -ADA Compliant Curb Ramps

Bedford Street across from Jefferson School -Sidewalk Gap

Bedford Street across from Jefferson School Sidewalk Gap

Wilton Avenue at Horton Street Intersection- Sidewalk Enhancements



Wilton Avenue at Horton Street



Wilton Avenue at Catherine Street



Wilton Avenue at Catherine Street



Wilton Avenue at Catherine Street

Wilton Avenue at Horton Street Intersection and Sidewalk Enhancements

Wilton Avenue at Catherine Street -Sidewalk Improvements

Wilton Avenue at Catherine Street -Sidewalk Improvements

Wilton Avenue at Catherine Street -Sidewalk Improvements



Fairfield Avenue at Cedar Street



Fairfield Avenue at Cedar Street



Fort Point Street at Osborne Avenue



Fort Point Street at Osborne Avenue

Fairfield Avenue at Cedar Street



Fort Point Street at Osborne Avenue

Fort Point Street at Osborne Avenue



Dry Hill Road at Daphne Drive

Dry Hill Road at Daphne Drive

Fort Point Street at Osborne Avenue



Ward Street Corridor Safety Improvement Project

Ward Street Corridor Safety Improvement Project

Fort Point Street at Osborne Avenue



Ward Street Corridor Safety Improvement Project

Ward Street Corridor Safety Improvement Project



Ward Street Corridor Safety Improvement Project

Ward Street Corridor Safety Improvement Project



County Street at Williams Street

County Street at Williams Street Intersection Improvements



County Street at Williams Street

County Street at Williams Street Intersection Improvements



Connecticut Avenue at Scribner Avenue

Connecticut Avenue at Scribner Avenue



Connecticut Avenue at Scribner Avenue

Connecticut Avenue at Scribner Avenue



North Taylor Avenue

North Taylor Avenue Sidewalk Gap



North Taylor Avenue

North Taylor Avenue Sidewalk Gap



North Taylor Avenue

North Taylor Avenue Sidewalk Gap



Grumman Avenue Sidewalk Extension

Grumman Avenue Sidewalk Extension to Cranberry Park



Grumman Avenue Sidewalk Extension

Grumman Avenue Sidewalk Extension to Cranberry Park



Roosevelt Street

Roosevelt Street



Roosevelt Street

Roosevelt Street

Details

Type of Project: Other

POCD CODE: 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget

\$2.32M

Total Budget (all years)

\$5.32M

Project Total

\$5.32M

ROWAYTON VILLAGE MOBILITY AND SAFETY ENHANCEMENTS

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

Safety and Mobility improvements for Rowayton Avenue which include gateway improvements to the intersection of Rowayton Avenue/Wilson Avenue to accommodate Wilson Avenue left-turn movements, improve traffic control, pedestrian crosswalks etc.

The project also includes streetscape improvements to Rowayton Avenue south of Wilson Avenue to better accommodate on-street parking and improve street lighting.

Details

Type of Project: Other **POCD CODE:** 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$500K	\$500K

SAFE ROUTES TO SCHOOL

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0441
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

This project is the continuation of an existing program to install Safe Routes to Schools. These projects include new sidewalks, new or upgraded crosswalks, and various speed control devices in and around schools.

FY26/27 Projects Include:

1. Wilson Avenue at Roton School Intersection Improvements (Design) — \$300,000
2. Lenox and Auburn Sidewalks (Design & Construction) — \$250,000
3. Knowalot Lane (Construction) — \$200,000

Total (Design and Construction) = \$750,000

Images



Wilson Avenue at Roton School Intersection

Wilson Avenue at Roton School Intersection Improvements



Wilson Avenue at Roton School Intersection

Wilson Avenue at Roton School Intersection Improvements



Wilson Avenue at Roton School Intersection

Wilson Avenue at Roton School Intersection Improvements



Lenox and Auburn Sidewalks

Lenox and Auburn Sidewalks



Lenox and Auburn Sidewalks

Lenox and Auburn Sidewalks



Lenox and Auburn Sidewalks

Lenox and Auburn Sidewalks



Knowalot Lane

Knowalot Lane



Knowalot Lane

Knowalot Lane

Details

Type of Project: Other

POCD CODE: 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget

\$750K

Total Budget (all years)

\$2.75M

Project Total

\$2.75M

SEAVIEW AVENUE CORRIDOR IMPROVEMENTS

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0599
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

Completed Concept Design of streetscape improvements on Seaview Avenue from Fort Point Street to First Street. Advancing Plans to 100% Shovel Ready Design Documents for Grant Funding. The project will continue to consist of community outreach and implement Complete Streets design guidance to enhance multi-modal mobility and calm traffic. Out-year funding is for Grant Matching Funds.

Details

POCD CODE: 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$250K	\$850K	\$850K

STREET LIGHTS

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0679
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

Transportation, Mobility and Parking is responsible for the installation, maintenance and repair of both pedestrian level and roadway streetlights throughout the City. There have been a number of repairs needed to address the aging light infrastructure and funds have historically not been allocated for this item. This is very much a safety issue.

Details

Type of Project: Other

POCD CODE: 10.1.B Provide roads that serve the needs of Norwalk residents and commerce, and the facilitate safe and convenient access to transit, bicycle facilities and pedestrian facilities

Capital Cost

FY2027 Budget

\$75K

Total Budget (all years)

\$375K

Project Total

\$375K

TRAFFIC SIGNAL BUCKET TRUCK

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	NEW

Description

The Traffic Signal Department has only one bucket truck. This current truck is not equipped with a lift for heavy/tall poles. As such we cannot adequately respond to knock-downs or new installations without seeking assistance from a third party vendor. This not only continues to increase our costs but also directly impacts the timing in which these repairs and betterments can be made. For the safety of our crews, we require equipment necessary to maintain signal operations.

Details

New Purchase or Replacement: New

Useful Life: 10 or more years

New or Used Vehicle: New Vehicle

POCD CODE: 10.1.C.VI Optimize traffic flow by using coordinated and synchronized traffic signals

Capital Cost

FY2027 Budget
\$185K

Total Budget (all years)
\$185K

Project Total
\$185K

TRAFFIC SIGNALS EQUIPMENT

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0232
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

On-going programmed replacement of existing traffic signals, some that are more than 30 years old. We own 96 Signals in the City. The list indicates signals or projects required or signals in need of replacement ranked by age and condition.

1. Strawberry Hill Ave at NHS
2. Grandview Ave at Stuart Ave
3. Flax Hill Rd at Scribner Ave
4. Ely Ave at Roodner Ct
5. Roton Ave at McKinley St
6. Gregory Blvd at First St
7. Calf Pasture Beach Rd at Marvin School
8. Further Enhance Adaptive Traffic Signal Network
9. Strawberry Hill Ave at Walter Ave
10. Rowayton Ave at Rowayton Fire Dept
11. Rowayton Ave at Cudlipp St
12. Westport Ave at Fire Station #4
13. Newton Ave at Allen Rd
14. Cannon St at France St
15. Meadow St at Fire Station #5

Details

Type of Project: Other

POCD CODE: 10.1.C.VI Optimize traffic flow by using coordinated and synchronized traffic signals

Capital Cost

FY2027 Budget

\$250K

Total Budget (all years)

\$2.25M

Project Total

\$2.25M

TRAFFIC SYSTEM ENHANCEMENT

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0528
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

The City owns and maintains 96 signalized intersections. While the Department has diligently worked to maintain these signals in a State of Good Repair, we have no record of a comprehensive optimization of the entirety of our traffic signal network. This funding would be to optimize/retime all of the city's traffic signals in a coordinated network. The project would seek to gather AADT at every single location measuring throughput of traffic by time of day, as well as travel time through a corridor. This would allow us to develop a coordinated system that is measured and monitored by the speed limit on each given roadway. Signal optimization helps to reduce driver frustration by minimizing arrival on red if you drive the posted speed limit. History has shown that City's with optimized traffic signals have decreased crashes across all modes of travel, with residual benefits of reduced vehicle emissions. **(\$425,000)**

The project also entails intermediate safety improvements and other repairs to our traffic and transportation system. This project includes the addition or replacement of video detection (monitor traffic), installation of back-up power to traffic signal equipment at critical intersections, No Turn On Red signs, audible pedestrian signals for sight impaired, electronic speed indication signs, weather sensors, fixed VMS, lighted street name signs, and other ITS improvements. **(\$75,000)**

Details

Type of Project: Other

POCD CODE: 10.1.C.VI Optimize traffic flow by using coordinated and synchronized traffic signals

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$500K	\$800K	\$800K

WALL ST CORRID IMPROV-PHASE I,II,III

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	C0800
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

Fiscal Year 26/27 Funding Request:

\$310,000 Advance Phase II Designs/CCGP Grant Match for \$800,000 Construction Funding and **\$290,000** 2" Mill and Pave of Wall Street Proper from West Avenue/Belden Avenue to Commerce Street.

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State, Federal and Parking Authority Project Funding Secured To Date:

State Funding Secured - \$13,700,000

Federal Funding Secured - \$5,750,000

Parking Authority - \$2,000,000

Total Grant Funding - \$21,450,000

Wall Street Corridor Improvements Anticipated Total Project Cost = \$30,000,000+

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Wall Street Corridor Improvements Project Phasing Status

Phase Ia: East Wall Street – Landmark Square Safety, Accessibility and Streetscape Improvement (Main Street to Brook Street)

Project Status: Under Construction

Project Schedule: Construction Completion Summer 2026

Committed Funding: \$2,438,521.07 State LOTCIP Construction Funding

Phase Ib: Isaacs Street Streetscape Improvements

Project Status: Under Construction

Project Schedule: Construction Completion Summer 2026

Committed Funding: \$4,400,000

Phase Ic: Park Norwalk Investment: Yankee Doodle Garage Enhancements

Project Status: Under Construction

Project Schedule: Construction Completion Spring 2026

Committed Funding: \$700,000 Park Norwalk

Phase IIa: Belden Avenue/Burnell Boulevard Roadway/Main Street Streetscape

Project Status: Advancing 90% Design

Project Schedule: Anticipated Construction Start - Fall 2026

Committed Funding: \$5,500,000 Fiscal Year 23 Community Project Funding (Federal)

Phase IIb: East Wall Street Streetscape Improvements - Brook Street to East Avenue/Park Street/Hubbell's Lane

Project Status: 30% Design Complete

Project Schedule: Anticipated Construction Start - Fall 2026

Committed Grant Funding: \$800,000 Community Connectivity Program Grant

Phase III: Wall Street Corridor Improvements (Belden Avenue/West Avenue/Mott Avenue to Main Street)

Project Status: 60% Design Completed

Project Schedule: Anticipated Construction Start - Q2 2028

Committed Funding: \$7,000,000 State LOTCIP Funding and \$3,500,000 State Urban Action Grant

Phase IV: River Street Festival Street/Commerce Street Streetscape Improvements

Project Status: 60% Design River Street, 30% Design Commerce Street Complete

Project Schedule: TBD

Funding: Seeking Funding

Details

Type of Project: Other

POCD CODE: 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget
\$600K

Total Budget (all years)
\$2.6M

Project Total
\$2.6M

WASHINGTON STREET STREETScape IMPROVEMENTS

Overview

Request Owner	James Travers, Dir Transp. Mobility & Parking
Department	TRANSP MOBILITY & PARKING
Type	Capital Improvement
Project Number	NEW
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2031

Description

Safety and Mobility improvements for Washington Street between Water Street/North Water Street and North/South Main Street. Specific goals of this streetscape improvement project are to better delineate the sidewalk/building frontage zones to accommodate local businesses and their activities, create a pedestrian through zone which is accessible and free of obstructions, and define a dedicated zone for streetside.

Details

POCD CODE: 10.1.B.II Design road space for all users as feasible and appropriate for the context

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$250K	\$250K