

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

May 7, 2018 – 6:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

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1. Approval of the FY 2017-18 Suspense Tax List	
2. RESOLUTION: Approve special capital appropriations totaling \$12.6 million to increase the available funds for the following three projects: \$5.0 million for the Facilities Master Plan, project 09185010-5777-C0610; \$4.0 million for Ponus Ridge Addition and Alteration, project 09185010-5777-C0608; and \$3.6 million for the New Columbus School at the Ely Site, project 09185010-5777-C0607; and authorizing the issuance of \$12.6 million of General Obligation Bonds of the City of Norwalk to meet said appropriation.	
3. RESOLUTION: Approve the reduction of \$12.6 million of appropriations for the Jefferson School, project 09195010-5777-C0618, from \$23.902 million to \$11.302 million.	
4. RESOLUTION, MAKING APPROPRIATIONS, for various Public Improvements aggregating \$83,793,000 for the FY 2018-19 Capital Budget and authorizing the Issuance of \$83,793,000 General Obligation Bonds of the City to meet certain appropriations in the FY 2018-19 Capital Budget.	
5. Approval of FY 2018-19 Operating Budget & Tax Rates	
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**CITY OF NORWALK
BOARD OF ESTIMATE AND TAXATION
SPECIAL MEETING
MARCH 28, 2018**

ATTENDANCE: Edwin Camacho, Chair; Harry Rilling, Mayor; James Feigenbaum, James Frey, Troy Jellerette, Artie Kassimis, James Page

OTHERS: Donna King, City Clerk

CALL TO ORDER

Mr. Camacho called the meeting to order at 6:30 p.m. A quorum was present.

Set Capital Budget Cap for Fiscal Year 2018-19.

Mr. Camacho said that there was one item on the agenda regarding setting the cap for the proposed Capital Budget for Fiscal Year 2018-19.

**** MR. FEIGENBAUM MOVED TO CAP THE CAPITAL BUDGET FOR FISCAL YEAR 2018-19 AT \$83,793,000 WITH THE AMOUNT TO BE BONDED AND REPAID FROM THE CITY'S GENERAL FUND AT \$58,107,000. THE DIFFERENCE OF \$25,686,000 WILL BE FINANCED FROM GRANTS AND OTHER NON-GENERAL FUND SOURCES.**

**** THE MOTION PASSED UNANIMOUSLY.**

ADJOURNMENT

Mr. Camacho adjourned the meeting at 6:32 p.m.

Respectfully submitted

S. L. Soltes
Telesco Secretarial Services

**CITY OF NORWALK
BOARD OF ESTIMATE AND TAXATION
PUBLIC HEARING
MARCH 28, 2018**

ATTENDANCE: Edwin Camacho, Chair; Harry Rilling, Mayor; James Feigenbaum, James Frey, Troy Jellerette, Artie Kassimis, James Page

OTHERS: Donna King, City Clerk

CALL TO ORDER

Mr. Camacho called the meeting to order at 6:35 p.m. A quorum was present.

PUBLIC HEARING

Ms. King announced that there were two sign up sheets one for the City Budget and the Board of Education.

Mayor Rilling said that he expected a health and robust discussion but requested that everyone keep this respectful and courteous. He added that the cap on the Operating Budget would not be set tonight.

Mr. Robert Ayala of Raymond Terrace came forward and said that he was the Dean of Students at Brien McMahon High School. He said that he deals with the most talented student who require extra care and attention. The budget cuts would harm the students. Mr. Ayala often deals with the students one on one before they need guidance counselors. Failing to fully fund the budget will put the school in a position to either fail to hire more teachers or guidance counselors. During the past two years, they have not been able to offer alternative pathways to students who need this, while the State of Connecticut has required more credits to graduate. Rather than cutting corners, the Board should fund the Board of Education and invest in the future.

Mr. Mike Barbis, the Board of Education Chairman, came forward and said that the Board of Education was the largest portion of the Budget. He said that the City was spending the least per pupil of all the City's neighbors. While Norwalk's schools are better than Stamford's, Norwalk is spending \$2,000 less per pupil. Norwalk is a growing city and is top of its peer group. The elementary schools are only delivering 900 hours of instructions while the State is requiring 1,000 hours. The board is asking for a small increase.

Ms. Mary Yorden of Mott Avenue came forward and said she was representing the Norwalk Federation of Norwalk Teachers came forward. She said that there had been decades of under funding and growing needs, the district is making strides. The Board

faces many challenges and the District is proud of the Norwalk students and their achievements. There are many week-ends when the teachers are participating in student events. All Norwalk teachers are investing their time and talent into their Norwalk Students.

Ms. Shelley Gillman of Crooked Trail came forward and said that she lives in Rowayton. She teachers in Norwalk and said that they are faced with more challenges every year. She said that there were two non-English speaking students in her class along with her other students and was requesting that the Board receive as much money as possible to get the students ready for first grade. She invited the Board of Estimate and Taxation members to come to her classroom to see what goes on there. She said that she was begging the Board of Estimate and Taxation to support the Schools' needs.

Ms. Jennifer Boswell came forward and said that she was a paraprofessional at Marvin School. They only work part time, don't get paid much and don't receive benefits. She said that taking away the kindergarten aides who are working to help get the students ready for first grade. She pointed out that their salaries are just above those who teach summer school.

Mr. Scott Hurwitz, the Brien McMahon High School principal, came forward to speak about the current status of students. Without adding more teachers, the students may not be able to earn enough credits to graduate.

He said that another challenge is the reduction of a counselor positions. When students have moments of crisis, they need counselors. Currently, the counselors serve about 190 students. He then listed the various ratios of the near by schools and said that losing one counselor would move the number of students per counselor to 218.

Mr. Tom Hamilton came forward and said he was the Chief Financial Officer for the Norwalk School district. He thanked the Board of Education, and those on the Board of Estimate and Taxation for their hard work. However, he said that Board of Estimate and Taxation has an opportunity to bridge some of the gap for the funding that the Board of Education is asking for. Previously, the City has budgeted very conservatively, and this is a good thing. He then listed some of the conservative budgetary practices that the City routinely. Most of the time, there has not been a fund balance draw down and the City has outperformed the budget. there is 51. 7 million in the fund balance, which outperforms almost every town in the State. Based on this, he would encourage the Board of Estimate and Taxation to budget less conservatively.

Mr. Ed Abrams of Morgan Avenue came forward and said that he was the president of the Norwalk Band Parents. He listed several statistics about how the band students perform and asked why the City was cutting the funding. They have an opportunity to correct a situation that is wrong. There are solutions that will not present a risk to the City. He asked the City to ask the Governor to do what is right for the City of Norwalk

Ms. Rebecca Riddell of Greenfield Road came forward and said that she was a kindergarten paraprofessional at Brookside and her husband is a second grade teacher. The paraprofessionals provide comfort to the students and also can provide reading intervention to the students when needed. Paraprofessionals help with emotional and social support for their students. She asked that the Board of Estimate and Taxation help the Board of Education by fully funding the budget request.

Ms. Laura Lecky of Flax Hill Road came forward and requested that the Board of Estimate and Taxation should increase the funding for the Board of Education. Due to lack of funding, the District will be cutting positions such as the guidance secretaries. While there will be new technology, it cannot replace the secretaries in the middle schools. The students face challenges socially and emotionally. The guidance counselors help the students navigate their challenges, but when they are not available, the secretaries step in. The secretaries provide much needed services to the students and their family.

Mr. Joe Giandurco of Mott Avenue came forward to request that the Board of Estimate and Taxation not cut the funding because it will impact the students. He mentioned the guidance counselors who work with the students to help them emotionally. He encouraged them to work with the Board of Education to provide the funding for the schools.

Mr. Eric Nieder of Pettom Road then came forward and said that he was a tax payer and representing the Fox Run School. He said that there was a financial need because the Board of Education has been under funded for years. The City's priorities should include the public education. There are children in Norwalk who need care and this is unique time in history. There is a strategic plan and other plans that allowed the District to soar. Now these programs need to be developed. He spoke about some of the anticipated cuts in the schools and said that it would impact the students.

Mr. Camacho then said that if there was no one present who wished to address the City budget, he would like to dismiss the City department heads. No one came forward.

Mr. Ben Soreff of Fairview Avenue came forward and said that the USA sends money as foreign aid, but they don't support their own students. He said that when students fall through the cracks, the country will experience what happens with failed education.

Mr. Doug Peoples of Pogany Street came forward and said that he has been in Norwalk since Day One. He said that he did not think that the Board of Estimate and Taxation would know the names of the counselors who were present. He said that he knows the needs of the students. While the Board of Estimate and Taxation members will come and go, and the superintendent will go on to get a better job, the counselors will remain. Without funding, things will change.

Mr. David Heuvelman of Buckingham Place came forward and said that it was time to stop playing politics with Norwalk's children. He said that the gains that the schools have made are in danger despite the fact that Norwalk is the top urban school district in the State. The District is closing the achievement. When he hears that the contingency fund is being held back against something that might happen, but the Strategic Operating Plan is stalled.

Mr. Bruce Kimmel of Toilsome Avenue came forward and said that he was a member of Board of Education. He said that everyone understands the need for contingency funds, but felt that the Board of Estimate and Taxation was being irresponsible because they were not supporting the Board of Education. He said that he appreciated the fact that public education has become more expensive and it was important to realize that the money will be spent one way or another. Since 2008, the City has been working on building the fund balance and working on the budget. He congratulated the Mayor about the Plan of Conservation and Development. There is more on bike lanes and traffic than there is on education.

Ms. Lemieux came forward and said that she teaches children in Norwalk, Weston, New Canaan and Wilton. She said that focus is always on how to make the world a better place. She said that she felt that Norwalk has become a better place. There have been great teachers, great administrators and great plans, but now the City needs to fund the District at an appropriate level. Now is the time for the Board of Estimate and Taxation to make the world a better place by funding the District appropriately.

Ms. Barbara Meyer-Mitchell came forward to speak about the Board of Education budget. She asked the Board of Estimate and Taxation a way to fund the Board of Education and said that she felt that it could be found in the contingency fund. She then listed a number of different programs that would require more funding, such as the increase in the number of credits for graduation, the school counselors, and various other programs. Norwalk must have a vision to get away from the status quo.

Ms. Meghan Hopkins came forward and said that she was president of the PTA at Roton Middle School. She said that she felt that she was doing this too often and was tired. Every year, she has this opportunity to address the Board of Estimate and Taxation and the Council. In 2005, they found out they could not sell their house for what they paid for it. So, they started their children in Columbus Magnet and loved it. The improvement of the Norwalk Public Schools will pay off in the long run. She then read a number of statistics about real estate values. She said that just 4 miles away is a community that doesn't have a beach, or Stew Leonard's but does have a School District is not under funded every single year.

Ms. Beverly Dixon of Cedar Street, said that she went to McGrath Elementary, Ponus Middle and Brien McMahon High School. Her son has attended Norwalk schools, also

and is the president of the Norwalk Federation of Educational Personnel. She said that she was here to support the students and want to teach the students properly. She said that they work well with the teachers. If the positions are cut, it puts a strain on the teachers. The para educators work with the teachers and want the best for the students. Instead of trying to cut the funds, it is important to take a step forward rather than one back.

Ms. Joanna Cooper came forward and said that she could not be proud and more decisive. Norwalk actually seemed to be moving forward and had a Board of Education that was working together without drama. The Operating Plan seems to focus on moving the schools to a higher level and Special Education has made major strides forward over generations. Before the audience were 11 officials that had made a promise that they would support the schools. She then asked everyone how they could not be outraged. This is an insult to all taxpayers rather than just those who have children in the District. This is wrong and the sweetheart deals that the Mayor has with developers who contributed to his campaign.

Ms. Rachel Bratton came forward and said that she and her husband had moved to Norwalk 3 years ago. She said that they had lived in three different other communities and had never attended a meeting like this. She and her husband suddenly ended up with custody of his 16 year old son and her family has received incredible support from the guidance counselors at Norwalk High School. This is important and she wanted to let them know that the challenge is not just getting into college. Now the children are exposed to random sexuality and many other things, without guidance counselors at the schools, it is almost impossible to reinforce the values from home.

Ms. Michelle Suda came forward to speak about guidance. Her daughter suffered a major concussion that caused her to lose significant time during her junior year. Her guidance counselor made sure she got her work and a home tutor. When it was time for her to come back to school, her guidance counselor made sure that the teachers knew she couldn't come back full time. Ms. Suda said that she did not think her daughter could have done it without the Norwalk High School guidance counselors. The Paraprofessionals are treated as equals and work as a team. It is important for the Board of Estimate and Taxation members to visit the schools and s

Mr. Dan Sullivan came forward and said that he was privileged to serve the students for the last 20 years. People pay a premium to live in Norwalk and expect success. There are times of anxiety, and mental health issues and the need for school guidance counselors is critical.

Ms. Jenifer Jefferies of Rascal Street came forward and said this is the third time she has come to speak about the school budget. She said that the budget cuts would reduce programs and Impact the mental health of the children, particularly the 4, 5 and 6 year olds. Norwalk's budget is less than its neighbors. There are many children who enter

kindergarten without speaking English. On any given day, a Paraprofessionals provides help with small groups and individualized instruction. They provide care that the parents often take for granted. This makes the children safe, happy and able to learn.

Mr. Nate Shelton came forward and said that he had been a Norwalk taxpayer for the past 7 years. He spoke about the increase of students recently while other communities have had decreases. The Math and English scores were in the lower half. the staff is not able to keep up with the increases. The Strategic Plan is good, but the programs need funding. Norwalk wants to attract families rather than just as a temporary landing pad. Let's not put the children at a disadvantage and keep the strategic plan on track

Ms. Angela Blu, a Board of Education employee with a child at Brien McMahon High School , came forward and said that former President Barak Obama had said that the country had an obligation towards the students. She said that she performs many roles at her school, as a nurse, a secretary and a guidance counselor. She said that when someone calls the school to pick up a student early, there may not be someone there to answer the phone. She said that secretaries and guidance counselors work with students who are anxious, the ones that may be considering suicide or have other problems. When you take away the little pieces, it takes away from the students. We need to provide the best education.

Ms. Emma Apointe came forward and said that she was a sixth grade student and said that the budget should not cut. She said that they need their aides an the security system needs to be working. The guidance counselors are needed. Cutting the budget will impact my life as a student.

Ms. Jill Aruanitis came forward of Esquire Road came forward to speak. She said that was speaking as a parent. She wanted to know what it would do to the home values if there was a headline that Norwalk fully funds the schools. She said that they are closing the achievement gap.

Mr. Chad Southerland came forward and said that he wanted to speak as a counselor. He said that he was in a unique position to see the impact on students' lives. They handle things like suicidal ideation, Snapchat and helping parents find resources. In the school system, you play multiple roles. There are students who are going through increasingly difficult times in their lines. He said that he HOPED that they would be able to fund the budget. There is major momentum right now in the District and this is important.

Ms. Olivia Togridis came forward and said that she had not planned to speak. She had two children that need Special Education and the teachers and paraprofessionals help her children. Every year she has to fight for her children's rights. Her daughter is at Tracey School and the building looks very poor. The staff tries so hard to reach all the students. It's not fair to have the parents have to come to the Board of Estimate and Taxation to beg

for funding. Many of the residents love Norwalk and there are many poor people, who we all love. Please don't make the residents beg every year.

Mr. Alan Joseph came forward and said he was a Brien McMahon guidance counselor and a football coach. He said that he had been a counselor for about 8 years. Everyone asks about the daily schedule and he pointed out that it is confidential. He spent time with parents in the morning and he has about 54 students in his caseload. He is one of 2 Creole speaking staff at the school. He spoke about the meetings that he had to attend and while he was there, a student at home had a loaded firearm and texted another student. Since he was in a meeting, the secretary for the guidance department was able to get help for that student.

Ms. Cheryl McGuire came forward and said that she had brought her six year old child to a meeting. Her daughter attends Brookside and she has a good friend in the school staff. Ms. McGuire said that her significant other is currently in Texas with his sixteen year old son because they don't want to pull him out of his school. she said that she is a British citizen and can not vote. Her partner has a four bedroom house in Texas and pays no State income tax. She said that she was wondering why she should stay in Norwalk.

Mr. Anthony Allison, the Norwalk ACTS Director came forward and said that he was listening to the discussion. He said that it takes great passion and understanding to speak about the issues. He said his job is support the members and the children. When decision making is done, the impact on children is major. Even with the best data and best decisions, people still make mistakes. He said that the constant that people deal with is that people make decisions that are just wrong. There is leadership at the District that the District never had before. He knows the dedication that the staff has to support children today. The Board of Estimate and Taxation has an opportunity to make a good decision. He asked how many of the Board of Estimate and Taxation members had children in the NPS. Mayor Rilling and Chairman Camacho raised their hands.

Mr. Camacho then asked if there was anyone else present who wished to address the Board. No one came forward. He then thanked everyone for coming.

ADJOURNMENT

Mr. Camacho adjourned the meeting at 8:20 p.m.

Respectfully submitted

S. L. Soltes
Telesco Secretarial Services

**CITY OF NORWALK
BOARD OF ESTIMATE & TAXATION
REGULAR MEETING
APRIL 2, 2018**

ATTENDANCE: Edwin Camacho, Chairman; Mayor Harry Rilling; James Feigenbaum; James Frayer; Troy Jellerette; Artie Kassimis; James Page (6:55 p. m.)

STAFF: Robert Barron, Director of Finance; Lunda Asmani, Director of Management and Budgets; Donna King, City Clerk

CALL TO ORDER

Mr. Camacho called the meeting to order at 6:33 p. m. A quorum was present.

1. APPROVAL OF MINUTES

March 5, 2018 – Regular Meeting

**** MR. FEIGENBAUM MOVED TO APPROVE THE MARCH 5, 2018 MINUTES AS SUBMITTED.
** THE MOTION PASSED WITH SIX VOTES IN FAVOR AND ONE ABSTENTION (MR. KASSIMIS).**

2. SPECIAL APPROPRIATIONS AGENDA (SECTION A)

FISCAL YEAR 2017-18:

1. RESOLVED, that a sum not to exceed \$276,422 be and the same is hereby transferred from Contingency to the Police Department to Purchase 179 Electronic Control Weapons (ECW's) and 179 Body Cameras. (Account #01-30-22-5329).

Mr. Asmani stated that the special appropriation request is from the Police Department is in the amount of \$276,422 for the purchase of Tasers and body worn cameras. He stated that of this amount, \$196,536 will purchase 179 body worn cameras and \$78,886 will purchase 179 Tasers and cloud based storage. He stated that the items are being offered as a package and the funds will be drawn down from contingency funds.

Mr. Asmani stated that the purchase was originally planned for FY 2018-19. The Police Department was later informed that the special state reimbursement grant that would cover the \$196,536 for body cameras would be reduced from 100% to 50% effective July 1, 2018. In order to take advantage of the 100% reimbursement rate, this item was removed from the FY 2018-19 operating budget request and a special appropriation from contingency in FY 2017-18 is now being requested.

**** MAYOR RILLING MOVED TO APPROVE THAT A SUM NOT TO EXCEED \$276,422 BE AND THE SAME IS HEREBY TRANSFERRED FROM CONTINGENCY TO THE POLICE DEPARTMENT TO**

**PURCHASE 179 ELECTRONIC CONTROL WEAPONS (ECW'S) AND 179 BODY CAMERAS.
(ACCOUNT #01-30-22-5329).**

**** THE MOTION PASSED UNANIMOUSLY.**

3. TRANSFER AGENDA (SECTION B)

Mr. Barron stated that the Department of Public Works has requested \$72,821 for operating expenses at the 98 South Main building. Of this amount, \$37,821 is being requested as reimbursement for expenses incurred from September 2017 to date and \$35,000 for projected expenses through June 30, 2018.

Mr. Barron recommended an initial transfer of \$15,000 to meet current expenses that are due. He stated that he will be recommending additional transfers once a permanent resolution to the building is reached. He stated that the \$15,000 is available as a result of an eight month vacancy following the retirement of Mayor's Office Grants Administrator and will be transferred into the Engineering – Facilities Administration Account.

**** MR. FRAYER MOVED TO TRANSFER \$15,000 FROM THE GRANTS ADMINISTRATOR WAGES & SALARIES ACCOUNT TO THE BUILDINGS/RENOVATIONS ACCOUNT.**

**** THE MOTION PASSED UNANIMOUSLY.**

4. OTHER BUSINESS (SECTION C)

c. Approval of the FY 2018-19 Parking Authority Budget

Mr. Dick Brescia stated that the Courtesy Card Parking Violation Program was implemented July 1st and expanded on October 1st. He stated that the program involves offering an additional 20 minutes free parking on random streets and days to parkers who overstay their time. It is anticipated that by the end of the Fiscal Year the number of potential violation issuance will have decreased by about 7,000 tickets. Lost revenue will be about \$200,000 for an overall reduction of about 25%.

Ms. Kathryn Hebert stated that the parking turnover rate is important for the business community. We do not want to create a negative experience for parkers. We are seeing an increase in compliance with an increase in parking options and the use of the parking phone app. We are slowly building a more positive perception.

Mr. Bruce Chimento stated that the program was immediately successful and received numerous compliments directly and on social media.

Ms. Brescia stated that, through the Now Collaborative Business Marketing Program, we have been working with the business community to improve economic development in the long term in the downtown business districts. He stated that we have invested \$100,000 per year in a collaborative business marketing business startup called Norwalk Now. Ms. Hebert stated that we had an event called the Norwalk City Limits, which was very successful. We also have a scavenger hunt scheduled for April 28.

Ms. Hebert stated that we hope to provide Road Assistance and Ambassador Programs in FY 2019. She stated that the hours of operation would be between 4 p. m. and midnight. We would direct people to local businesses or help them if they had car trouble.

Mr. Page arrived to the meeting at 6:55 p. m.

**** MAYOR RILLING MOVED TO APPROVE THE FY 2018-19 PARKING AUTHORITY BUDGET.
** THE MOTION PASSED WITH SIX VOTES IN FAVOR AND ONE ABSTENTION (MR. PAGE).**

d. Approval of the FY 2018-19 WPCA Budget

Mr. Ralph Kolb stated that the WPCA FY 2018-19 budget includes a \$17 rate increase for a single family residence and an overall blended rate increase of approximately 5% over the previous fiscal year. He stated that the WPCA has contracted with Mark McCormick to provide professional management services including the closeout of the OMI contract, procurement of a new operating agent, and other quality control reviews related to capital and operating projects.

Mr. Kolb stated that the WPCA is budgeted to receive \$157,831 in nitrogen credits. The WPCA will also receive \$421,020 in reimbursements for support services billed to the City and the City sewer use fee.

Mr. Kolb stated that expenditures include reimbursement of City support services billed to the WPCA in the amount of \$522,203. He stated that professional services increased due to professional consulting services related to procurement preparation of future Service Agreement and contract closeout. Mr. Kolb stated that legal services increased due to ongoing main lift pump litigation and procurement of a future Service Agreement.

Mr. Chimento stated that we are currently handling 13 million gallons of water per day. 18 million gallons would be the maximum amount that we could handle, and we would be required to take action if we got to 90% of 18 million gallons. He stated that we have had a slight decrease in volume over the past few years. Developments such as the mall, have had little impact on overall volume.

**** MR. KASSIMIS MOVED TO APPROVE THE FY 2018-19 WPCA BUDGET.
** THE MOTION PASSED UNANIMOUSLY.**

b. Discussion of Redevelopment Agency Innovation District Incentive Package

Mr. Tim Sheehan stated that the city has begun the process of creating an Urban Innovation District that will consist of the Wall Street and West Avenue Corridor. He stated that an Urban Innovation District a defined geographic area within a city where technology and creative class business and institutions are clustered. He stated that those businesses would then connect with start-ups, accelerators and incubators. He stated that the defined geographic area for a typical innovation district it is amenity rich, operates twenty-four hours a day, has diversified housing opportunities and is a hyper-connected area through technology and transportation.

Mr. Sheehan stated that the Agency has gathered input from the Innovation District Subcommittee and Planning Committee of the Common Council and is proposing an incentive program. He stated that the proposed incentive program will only apply to a targeted area within the City to draw new jobs and businesses to a specific area that is of interest. It is important that the chosen area has the foundation to support an Innovation District.

Mr. Sheehan stated that anchor institutions are crucial. Having these institutions within the incentive boundary will benefit the cohesiveness of the district and incentivize the anchor institutions and new businesses. He stated that the institutions have the potential to create synergistic relationships with one another.

Mr. Sheehan stated that demographic data of the area has been analyzed and new residential developments have been taken into account. He stated that there has not been a significant increase in the number of school age children as a result of the new developments.

Mr. Sheehan stated that the proposed incentives include a real estate development incentive, a skilled job creation tax credit, a district commercial preservation incentive, a small business incentive, and a B Corporation tax incentive.

e. Appointment of Auditors to audit Fiscal Year 2017-18

**** MR. KASSIMIS MOVED TO APPROVE THE APPOINTMENT OF AUDITORS TO AUDIT FISCAL YEAR 2017-18.**

**** THE MOTION PASSED UNANIMOUSLY.**

a. Adoption of Tentative FY 2018-19 Operating Budget

Mr. Barron stated that in FY 2016-17, the Board of Education received a 3.0% increase to its operating budget, or \$5,162,216. He stated that in this same year, the Norwalk School District had the second highest spending per pupil in its DRG.

Mr. Barron stated that the BET's current proposed increase for the Board of Education budget for FY 2018-19 is the same as FY 2016-17.

Mr. Barron stated that this year's increase to the Board of Education budget is \$7.9 million or 4.5%. During this year, the Board of Education added 57 employees to its General Fund 11. He stated that 13 employees came from the Grants Fund 12 and 3 more were added to the Insurance Fund for those on workers compensation and 1 was eliminated from the School Lunch Fund 41 for a total net gain of 47 employees.

Mr. Barron referred to the fund balance and stated that one time revenues should and can be used to reduce the tax burden, but not to increase the budget. He stated that our mantra has always been to first craft an affordable budget and then consider what fund surpluses can be used to provide tax relief.

Mr. Barron stated that the city has made a tremendous capital investment in our schools and will be issuing greater than \$200 million of bonds in the next five years. The need for the City to retain its AAA bond rating to secure the lowest possible interest rates on this debt is a top priority for the City. Mr. Barron stated that a review of recent Connecticut municipal rating actions support an increase to the City's fund balance and led the City's financial advisor to make the following comment, "based on the rating agencies opinions of the long-term credit outlook for the State of Connecticut and the expectation of the pressures that will place on CT local governments, we believe that they are signaling that municipalities who cannot maintain balanced operations and weaken their financial flexibility by drawing down reserves will experience downward rating pressure. With that understanding, we feel that issuers should be looking for ways to strengthen their credit positions by increasing reserve levels. Those that can find ways to achieve structurally balanced operations will stand apart from the crowd and should benefit accordingly."

Mayor Rilling stated that he had discussions with Steven Adamowski regarding appropriations to the Board of Education. He stated that he had offered \$950,000 from the City's Fund Balance if the Board of Education also contributed \$550,000 from its health insurance reserve. He stated that the \$950,000 was not a commitment and was contingent upon the Board of Education contributing the \$550,000.

Mayor Rilling stated that we have always shown the willingness to work with the Board of Education and not have an adversarial relationship. He stated that he knows that at least one person on the Board of Ed was very upset when my initial offer was rejected because that brought them back up to the \$1.5 million that they needed. So there was a disappointment there that was stated very clearly. I have done what I could do to move this forward.

**** MR. FEIGENBAUM MOVED THE ADOPTION OF TENTATIVE FY 2018-19 OPERATING BUDGET.
** THE MOTION PASSED UNANIMOUSLY.**

5. ADDITIONAL INFORMATION (SECTION D)

**Special Appropriation
Status of Contingency**

**Financial reports
Oak Hills Financial Status – January 2018
Year-to-date Capital Budget Report – FY 2017-18
Year-to-date Operating Revenues Report – FY 2017-18
Year-to-date Operating Expenditure Report – FY 2017-18
Year-to-date BOE Operating Expenditure Report – FY 2017-18
Tax Collector's Narrative - January 2018
Tax Collector's Report**

**Salary accounts
Police
Fire
Public Works**

Mr. Asmani submitted the reports to the Board.

ADJOURNMENT

**** MR. FEIGENBAUM MOVED TO ADJOURN.**

**** THE MOTION PASSED UNANIMOUSLY.**

The meeting was adjourned at 8:36 p. m.

Respectfully submitted,

Tom Blaney
Telesco Secretarial Services

CITY OF NORWALK
BOARD OF ESTIMATE AND TAXATION
SPECIAL MEETING
APRIL 10, 2018

ATTENDANCE: Edwin Camacho, Chair; Harry Rilling, Mayor; James Feigenbaum,
James Frayer, Troy Jellerette, Artie Kassimis, James Page
STAFF: Robert Barron, Director of Finance, Donna King, City Clerk

CALL TO ORDER

Mr. Camacho called the meeting to order at 6:30 p.m. City Clerk King called the roll and noted the members in attendance as above listed and that a quorum was present.

1. To amend the FY 2018-19 Tentative Operating Budget's total expenditures to \$354,088,655. This represents a \$950,000 increase to the tentative budget adopted by the Board of Estimate and Taxation on April 2, 2018. This additional \$950,000 will be added to the expenditures for the Board of Education and the revenues for the Use of Fund Balance in order to maintain the previously published average mill rate increase of 3.7%. The Board of Education's new appropriation will total \$190,494,217, a \$6,409,869 or 3.5% increase to its current year appropriation and the Use of Fund Balance will increase to \$2,950,000.

Mr. Camacho read the item and Mayor Rilling moved it for discussion. Mr. Barron reviewed supporting document attached and outlined lines as highlighted and explained the decrease in Intergovernmental Revenue as a result of the amendments to Education-Public. He explained the increase in Transfer from Fund Balance that represented no change to the Average Mill Rate.

Mr. Jellerette thanked the Mayor for all the work in negotiations with the Board of Education and Finance Directors on working on this budgetary compromise to fund the Strategic Operating Plan. He asked to outline the differences from the original request of \$9.9 million in relation to the Superintendent's recommended cuts of \$4.4 million.

Mr. Barron outlined the original recommendation and the agreements to add \$950,000 in addition to \$1.1 million from the BOE Insurance Fund Reserve. He further explained that the Superintendent had outlined budget reductions along with delaying the implementation of the high school increase in credits until 2019-20.

Mr. Frayer thanked Mr. Barron for a great job in outlining the various scenarios that clearly showed how capable he is in handling the City's finances and his knowledge and insights on municipal and state funding. He asked for more detail in next year's budget process to have a line-by-line detail of the Board of Education spending requests rather than totals versus prior years. He further explained that it would help to track spending by line item detail for greater transparency to determine how the budget is actually spent.

Mr. Barron noted that this is a very good point and explained that it is done for each department at the beginning of the budget process. He added that there have been investments in areas that should generate long-term savings such as Special Education funding to reduce out of district placements and the State 2.0 Insurance plan. He noted that there is an expectation to closely examine those areas of funding to measure the financial effectiveness of those initiatives in relation to further spending investments.

Mr. Camacho noted that there was a motion to approve and that a vote was requested by 7:00 p.m. in order to place the item on the agenda for tonight's Common Council meeting.

**** MR. FRAYER MOVED TO APPROVE THE AMENDMENT OF THE OPERATING BUDGET AS OUTLINED.**

**** MOTION TO APPROVE PASSED UNANIMOUSLY.**

Mr. Camacho read the following item.

2. To request an increase of \$950,000 to the FY 2018-19 Operating Budget Cap established by the Common Council on February 27, 2018. The requested cap is \$337,118,940 and will require the Common Council to adopt the following resolution with a 2/3rd affirmative vote of its entire membership:

WHEREAS, Section 1-289 of the Norwalk Charter requires that a 2/3rd affirmative vote of the entire membership of the Common Council is necessary to amend the maximum limit on locally funded expenditures previously established on February 27, 2018.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF NORWALK THAT:

The amended maximum limit on total appropriations for the City of Norwalk for Fiscal Year beginning July 1, 2018, shall be no more than \$337,118,940. This appropriation cap represents total expenditures of \$354,088,655 less estimated intergovernmental grants of \$16,969,715. Be it further resolved that the result of this vote and resolution be forwarded by the Clerk of the City of Norwalk to the Board of Estimate.

The City of Norwalk Board of Estimate and Taxation

AMENDED TENTATIVE FY 2018-19 BUDGET

Tuesday, April 10, 2018

EXPENDITURES BY DEPARTMENT

	2017-18 APPROVED BUDGET	2018-19 AMENDED TENTATIVE BUDGET	\$	%
MAYOR	\$ 451,948	\$ 454,454	\$ 2,506	0.6%
LEGISLATIVE	\$ 15,550	\$ 15,550	\$ -	0.0%
CORPORATION COUNSEL	\$ 1,222,296	\$ 1,301,775	\$ 79,479	6.5%
CITY CLERK	\$ 382,024	\$ 395,136	\$ 13,112	3.4%
TOWN CLERK	\$ 605,725	\$ 645,143	\$ 39,418	6.5%
INFORMATION TECHNOLOGY	\$ 1,872,121	\$ 1,971,354	\$ 99,233	5.3%
PERSONNEL	\$ 605,385	\$ 634,471	\$ 29,086	4.8%
HUMAN RELATIONS & FAIR RENT	\$ 345,384	\$ 385,169	\$ 39,785	11.5%
YOUTH SERVICES	\$ 331,505	\$ 364,358	\$ 32,853	9.9%
REGISTRAR OF VOTERS	\$ 401,988	\$ 547,143	\$ 145,155	36.1%
FINANCE DIRECTOR	\$ 213,985	\$ 218,175	\$ 4,190	2.0%
TAX ASSESSOR	\$ 832,860	\$ 980,964	\$ 148,104	17.8%
TAX COLLECTOR	\$ 964,381	\$ 949,851	\$ (14,530)	-1.5%
ACCOUNTING & TREASURY	\$ 887,520	\$ 1,052,819	\$ 165,299	18.6%
MANAGEMENT & BUDGETS	\$ 323,570	\$ 337,477	\$ 13,907	4.3%
PURCHASING	\$ 403,129	\$ 423,818	\$ 20,689	5.1%
HEALTH DEPT	\$ 2,096,437	\$ 2,256,704	\$ 160,267	7.6%
POLICE DEPT	\$ 21,336,032	\$ 22,731,915	\$ 1,395,883	6.5%
FIRE DEPT	\$ 17,391,361	\$ 18,945,155	\$ 1,553,794	8.9%
PLANNING & ZONING	\$ 1,270,578	\$ 1,241,698	\$ (28,880)	-2.3%
CODE ENFORCEMENT	\$ 816,081	\$ 933,768	\$ 117,687	14.4%
COMBINED DISPATCH	\$ 2,615,912	\$ 2,855,704	\$ 239,792	9.2%
PUBLIC WORKS	\$ 17,138,744	\$ 18,171,392	\$ 1,032,648	6.0%
WPCA	\$ 393,626	\$ 393,626	\$ -	0.0%
EDUCATION-PUBLIC	\$ 184,084,348	\$ 190,494,217	\$ 6,409,869	3.5%
RECREATION AND PARKS	\$ 4,388,536	\$ 4,543,045	\$ 154,509	3.5%
LIBRARY	\$ 3,833,090	\$ 3,978,024	\$ 144,934	3.8%
HISTORICAL COMMISSION	\$ 232,674	\$ 257,534	\$ 24,860	10.7%
GRANT AGENCIES	\$ 2,128,681	\$ 2,243,471	\$ 114,790	5.4%
DEBT SERVICE	\$ 25,948,865	\$ 28,447,763	\$ 2,498,898	9.6%
ORGANIZATIONAL MEMBERSHIPS	\$ 100,357	\$ 105,014	\$ 4,657	4.6%
EMPLOYEE BENEFITS	\$ 31,994,473	\$ 33,591,482	\$ 1,597,009	5.0%
PENSIONS	\$ 13,614,000	\$ 10,994,024	\$ (2,619,976)	-19.2%
CONTINGENCY	\$ 3,921,810	\$ 1,226,462	\$ (2,695,348)	-68.7%
TOTAL EXPENDITURES	\$ 343,164,976	\$ 354,088,655	\$ 10,923,679	3.2%
REVENUES				
CURRENT TAX REVENUES				
GRAND LIST	\$ 12,220,457,278	\$ 12,276,893,154	\$ 56,435,876	0.5%
AVERAGE MILL RATE	\$ 25.261	\$ 26.192	\$ 0.931	3.7%
TOTAL TAX LEVY	\$ 308,700,250	\$ 321,550,816	\$ 12,850,566	4.2%
RESERVE FOR UNCOLLECTED	\$ 4,630,504	\$ 5,787,915	\$ 1,157,411	25.0%
Uncollected Rate	1.5%	1.8%	0.3%	
TAX LEVY NET OF UNCOLLECTED	\$ 304,069,746	\$ 315,762,901	\$ 11,693,155	3.8%
Collection Rate	98.5%	98.2%	-0.3%	
LOCAL ELDERLY TAX RELIEF	\$ 1,510,759	\$ 1,510,759	\$ -	0.0%
OTHER PROGRAMS	\$ 618,181	\$ 618,181	\$ -	0.0%
TAX APPEALS	\$ 1,515,000	\$ 1,515,000	\$ -	0.0%
TOTAL REDUCTIONS	\$ 3,643,940	\$ 3,643,940	\$ -	0.0%
NET CURRENT TAX REVENUES	\$ 300,425,806	\$ 312,118,961	\$ 11,693,155	3.9%
OTHER TAX REVENUES				
BACK TAX COLLECTIONS	\$ 2,000,000	\$ 2,000,000	\$ -	0.0%
SUPPLEMENTAL AUTOS	\$ 2,100,000	\$ 2,100,000	\$ -	0.0%
OTHER TAX REVENUES	\$ 4,100,000	\$ 4,100,000	\$ -	0.0%
NET TAX REVENUES	\$ 304,525,806	\$ 316,218,961	\$ 11,693,155	3.8%
NON-TAX REVENUES				
INTEREST & PENALTIES	\$ 1,806,427	\$ 1,836,801	\$ 30,374	1.7%
INTERGOVERNMENTAL REVENUE	\$ 19,241,740	\$ 16,969,715	\$ (2,272,025)	-11.8%
INVESTMENT INCOME	\$ 1,000,000	\$ 1,000,000	\$ -	0.0%
DEPARTMENTAL RECEIPTS	\$ 13,623,862	\$ 11,991,855	\$ (1,632,007)	-12.0%
MISCELLANEOUS	\$ 2,967,141	\$ 3,121,323	\$ 154,182	5.2%
TRANS FROM FUND BALANCE	\$ -	\$ 2,950,000	\$ 2,950,000	0.0%
TOTAL NON-TAX REVENUES	\$ 38,639,170	\$ 37,869,694	\$ (769,476)	-2.0%
TOTAL REVENUE	\$ 343,164,976	\$ 354,088,655	\$ 10,923,679	3.2%
REVENUES LESS EXPENDITURES	\$ -	\$ -	\$ -	0.0%
COUNCIL CAP APPROVED 2/27/2018	\$ 329,967,112	\$ 336,168,940		
BET CAP (Expenditure - IG Revenue)	\$ 323,923,236	\$ 337,118,940		
VARIANCE (LESS THAN CAP)	\$ (6,043,876)	\$ (950,000)	Requested Cap Increase	
		\$ 456,705	City Expenditure Decrease	
		\$ (950,000)	BoE Expenditure Increase	
		\$ (456,705)	IG Revenues Decrease	
		\$ (950,000)	Requested Cap Increase	

Mr. Barron noted that the above item was the Common Council action required. He outlined the City's strategy for the Fund Balance and avoidance of future draw downs to protect the AAA bond rating. He explained that this is a financial performance measure used nationally and outlined the need for the City to borrow at the lowest rate.

Mr. Feigenbaum noted that the rating could represent millions of dollars to the City.

Mayor Rilling thanked the Board members for their efforts on the budget amendment and noted that their patience was greatly appreciated in the special meetings and time dedicated to this resolution.

**** MR. FRAYER MOVED THE ITEM FOR APPROVAL.**

**** MOTION PASSED UNANIMOUSLY.**

Adjournment

**** MR. FEIGENBAUM MOVED TO ADJOURN.**

**** THE MOTION PASSED UNANIMOUSLY.**

The meeting was adjourned at 7:05 p.m.

Respectfully submitted,

M. Knox

Telesco Secretarial Services

SECTION A
SPECIAL APPROPRIATIONS

City of Norwalk Board of Estimate and Taxation
May 7, 2018

2. Special Appropriations Agenda

ADVERTISED ITEM:

FISCAL YEAR 2017-18:

1. RESOLVED, that a sum not to exceed \$1,200,000 be and the same is hereby transferred from Fund Balance to fund a Special Education's Development Fund representing the final payment of the three year Memorandum of Understanding between the Board of Education and the City of Norwalk.
2. RESOLVED, that a sum not to exceed \$1,345 be and the same is hereby transferred from Increased Revenues from the State of Connecticut Library to the Norwalk Public Library.



CITY OF NORWALK, DEPARTMENT OF FINANCE
Office of the Director

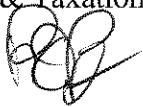
P: 203-854-7870 / F: 203-854-7848

125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

MEMORANDUM

DATE: May 2, 2018

TO: Members of the Board of Estimate & Taxation

FROM: Robert Barron, Director of Finance 

RE: Special Appropriation – Board of Education Special Education Development Fund

This \$1.2 million Special Appropriation request is to fund the third year of the Norwalk Board of Education's Special Education Development Fund. The City of Norwalk and the Norwalk Board of Education signed a three-year (FYE 17-FYE 19) Memorandum of Agreement in June 2016 memorializing the duties of each entity towards the \$3.6 million funding plan.

The funding plan is intended to help the Norwalk Board of Education address the priority recommendations of the special education audit conducted by the Capitol Region Education Council (CREC) in November 2015. The City of Norwalk approved a special appropriation of \$1.1 million in June 2016 to fund FYE 17, the first year of the plan. The City's Board of Education funded the second year of the plan, FYE 18.

This appropriation of \$1.2 million will complete the \$3.6 million funding outlined in the Memorandum of Agreement. The funds will be drawn from Fund Balance.

Finance recommends approval.

MEMORANDUM OF AGREEMENT

This Memorandum of Agreement (the "Agreement"), is made and entered into this - day of June, 2016, by and between the Norwalk Board of Education (hereinafter referred to as "Board of Education") and the City of Norwalk (hereafter referred to as "City") (collectively, the Board of Education and the City will be referred to as "the Parties").

WHEREAS, the Board of Education is subject to the mandates of the Individuals with Disabilities Education Act (the "IDEA"), the federal law concerning the delivery of special education and related services to eligible resident students with disabilities; and

WHEREAS, an audit conducted by the Capitol Region Education Council (hereafter referred to as "CREC") identified critical challenges facing the Board of Education in its efforts to comply with the mandates of the IDEA and provide appropriate and efficient special education and related services to eligible students; and

WHEREAS, the audit conducted by CREC included recommendations for priority action to be taken by the Board of Education to ensure compliance with the IDEA and the delivery of appropriate and efficient special education and related services to eligible students; and

WHEREAS, the Board of Education (for the Norwalk School District), and the Norwalk Common Council and Norwalk Board of Estimate and Taxation (for the City) agree that prompt implementation of the recommended priority actions identified by the CREC audit report is in the best interests of the City of Norwalk, its residents, and its students; and

WHEREAS, the Parties desire to establish shared financial responsibility for the costs of implementing a plan to address the priority recommendations of the CREC audit report (the "Plan"), pursuant to the terms and conditions set forth herein.

NOW THEREFORE, the Parties hereby agree as follows:

1. It is the sole responsibility of the Board of Education to address the priority recommendations of the CREC audit report by implementing the Plan that is included as **Attachment B** during the fiscal years beginning July 1, 2016 (FY 2016-2017), July 1, 2017 (FY 2017-2018), and July 1, 2018 (FY 2018-2019). The term of this Agreement shall commence upon execution of this Agreement by the Parties and shall terminate on June 30, 2019. This Agreement shall impose no obligations on the Parties after June 30, 2019, and the Agreement shall have no effect after said date.

2. Implementation of the Board of Education's Plan is currently estimated to require expenditures by the Board of Education of \$3.6 million, in total. The Board of

Education has committed to making such expenditures during the three full fiscal years following execution of this Agreement (i.e., FY 2016-2017, FY 2017-2018, and FY 2018-2019). The Board of Education shall expend approximately \$1.2 million during each such fiscal year in furtherance of the Plan to address the priority recommendations of the CREC audit.

Obligations of the City of Norwalk

3. To ensure the availability of funding sufficient to implement the Plan the City shall make a contribution of \$1.1 million by June 30, 2016, through a special appropriation, to the Board of Education's "SPED Development Fund Org Code" Account 15652000-xxx-56 for the purpose of funding the Plan. By approving and executing this Agreement, the City agrees to take all necessary action required under state and local law, regulation, rule, policy or ordinance, to approve such supplemental appropriation. By executing this Agreement, the City acknowledges and agrees that no issue related to the availability of funding to fulfill the obligations set forth herein presently exists. The Parties acknowledge that The Board of Education has taken all necessary action required under state and local law, regulation rule, policy and ordinance, to appropriately request such supplemental appropriation from the City.

4. The supplemental appropriation made by the City to the Board of Education pursuant to Paragraph 3 of this Agreement shall be expended by the Board of Education during FY 2016-2017 in support of the Plan. To ensure the availability of the funding appropriated by the City of Norwalk to the Board of Education (and to be provided by the Board of Education as set forth in Section 5 below) during FY 2016-2017 and FY 2017-2018, and to prevent the lapsing of the funds so provided back to the City at the end of FY 2015-2016 and FY 2016-2017, the Board of Estimate and Taxation shall vote, in accordance with C.G.S. §10-248a (the text of which is included as **Attachment A**), to establish a non-lapsing account for the deposit of unexpended funds appropriated to the Board of Education pursuant to Paragraph 3 during the fiscal year ending June 30, 2016 (FY 2015-2016) and provided by the Board of Education pursuant to Paragraph 5 during the fiscal year ending June 30, 2017 (FY 2016-2017).

Obligations of the Board of Education

5. To ensure the availability of funding sufficient to address the priority recommendations of the CREC audit, the Board of Education shall contribute \$1.3 million to support the Plan, in FY 2016-2017. The Board of Education shall make such contribution by placing said funds into a separate "SPED Development Fund Org Code" Account 15652000-xxx-56.

6. The Board of Education shall expend all funding contributed by the City pursuant to Paragraph 3 of this Agreement and by the Board of Education pursuant to Paragraph

5 of this Agreement solely in support of the Plan. The Board of Education shall have the authority to designate such funds in furtherance of the Plan but shall, at no time transfer any amount out from the "SPED Development Fund Org Code" Account 15652000-xxx-56 or spend any amount for any purpose other than the implementation of the Plan. The Board of Education shall not designate the funds appropriated to the non-lapsing accounts established pursuant to Paragraph 4 of this Agreement for any other purpose.

Joint Obligations of the City of Norwalk and Board of Education

7. The Parties acknowledge that \$3.6 million is currently estimated as the amount that is required over the three year term of this Agreement to implement the priority recommendations of the CREC audit, and \$2.4 million of said requirement will be met through the funds referenced in Sections 3 and 5 hereinabove. The Parties agree that funding of the third year of the program (\$1.2 million) will be mutually agreed upon based on analysis by the City and the Board of Education of their respective financials, including the free balance above a 20% reserve of the Board of Education's insurance account reserves. The City and the Board of Education shall meet no later than March 1, 2018, for the purpose of determining the most appropriate method of assuring the funding for the third year of the Plan, which is currently estimated to require \$1.2 million.

Miscellaneous Terms

8. This Agreement shall become effective and binding upon the Parties upon the subsequent execution hereof by authorized representatives thereof. This Agreement shall be executed in duplicate with an original to remain on file in the office of each of the Parties hereto.

9. Notwithstanding any provisions to the contrary contained herein, the Board of Education retains the right during any fiscal year to request an additional appropriation of funds from the City that are not associated with the plan to implement the priority recommendations of the CREC audit. This Agreement shall not restrict the relative rights or obligations of the Parties, except as expressly set forth herein.

10. This Agreement may be modified by written agreement between the Parties hereto, upon affirmative vote of their respective bodies and execution of the same.

11. This Agreement constitutes the entire agreement between the Parties concerning the subject matter hereof. All prior agreements, discussions, representations, warranties and covenants are merged herein. In the event that any of the terms or provisions of this Agreement are declared invalid or unenforceable by any court of competent jurisdiction or any federal or State government agency having jurisdiction over the subject matter of this Agreement, the

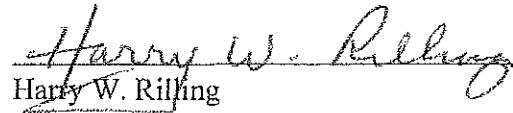
remaining terms and provisions that are not affected thereby shall remain in full force and effect.

In Witness Whereof, the parties hereto subscribe their names on the date and year first above written.

NORWALK BOARD OF EDUCATION
By its Chairperson

CITY OF NORWALK, CONNECTICUT
By its Mayor


Michael Lyons


Harry W. Rilling

hK';f
Date / /

20/29/14
Date

ATTACHMENT A

Conn. Gen. Stat. § 10-248a. Unexpended education funds account.

For the fiscal year ending June 30, 2011, and each fiscal year thereafter, notwithstanding any provision of the general statutes or any special act, municipal charter, home rule ordinance or other ordinance, the board of finance in each town having a board of finance, the board of selectman in each town having no board of finance or the authority making appropriations for the school district for each town may deposit into a nonlapsing account any unexpended funds from the prior fiscal year from the budgeted appropriation for education for the town, provided such amount does not exceed one per cent of the total budgeted appropriation for education for such prior fiscal year.

ATTACHMENT B

Special Education Development Fund

2016-17 through 2018-19

\$3.6M

(\$1.2M per year for three years)

The Fund Sunsets at the Conclusion of the 2018-19 SY

Purpose

The Special Education Development Fund shall be used exclusively for the purpose of implementing the priority recommendations of the 2015 CREC Audit/Review of Norwalk Special Education Services. The Fund will enable the development of new service delivery models and programs for specialized instruction necessary to provide Norwalk students with special needs a full continuum of Scientifically Research Based interventions (SRBI).

Current services are skewed toward over-reliance on one-on-one paraprofessional services (Aides and ABAs) and contractual services (out-of-district placements). It is necessary to create a continuum of professional services within the District and a service delivery model for each placement category before students can be transitioned from their current EP-mandated placements. The Fund entails a greater investment in special education teachers while paraprofessional services and contracted expenditures are reduced and repurposed over a three-year period of time.

Anticipated expenditures include: funding Special Education Case Managers at each elementary school; management of outside placements; more robust defensive legal capacity; creation of "model school" sites at each level demonstrating a full continuum of services; development of a staff training capacity; developing general education solutions for 504 Plans and adaptive technology; and recruitment and retention of high quality professional staff. Moreover, the fund will be used to develop new roles, programs and systems, and provide training, and development of special education staff at all levels to improve the scope and quality of specialized instruction.

The fund would sunset in three years once the goals of program restructuring and budget repurposing were met. Expenditures of the funds would be transitioned into the Operating Budget and/or funded by dollars currently expended on less cost-effective services.

In response to the priority recommendations of the CREC Special Education Review, a series of steps have been identified to be accomplished or planned in the period of January-July 2016, with implementation continuing into the 2016-17 school year:

1. Conclude a search for a Chief of Specialized Learning and Student Services (Chief), reporting to the Superintendent.
2. Plan and implement centralization of inclusive Preschool Classrooms at the Roosevelt Center, effective September, 2016.
3. In partnership with current providers, return students to Norwalk in three out-placed classes for 2016-17: two secondary E.D. classes to Norwalk High School, and one elementary Autism classroom to Wolfpit School.
4. Request a CSDE 'desk audit' of EPs.
5. Improve the system of financial controls: All District level expenditures and contracts will be approved by the Chief of Specialized Learning and Student Services. The Budget Director will meet bi-weekly with the Chief of Specialized Learning and Student Services to assess and project budgets.
6. Plan and implement an elementary school demonstration and training site offering a full continuum of services for 2016-17.
7. Combine and integrate each high school with feeder middle schools for development of a consistent continuum of services.
8. Reconstitute the District Special Education Department - people, positions, roles and responsibilities – to create the capacity to accomplish all priority recommendations of the CREC Special Education Review during the term of the Strategic Operating Plan, 2016-2019.
9. Establish the extra-duty position of Special Education School Compliance and Quality Case Manager in all elementary schools beginning in 2016-17; negotiate compensation with NFT.
10. Improve capacity to plan, develop, implement and communicate 504 Plans and the use of adaptive technology beginning in 2016-17.
11. Create the capacity to audit and manage outside placements, coordinate shared services and facilitate return of students to the District when appropriate, to include DCF and Court placements.

Tentative Allocation Plan: 2016-17 SY

(Subject to review of current data, review by the BOE Ad Hoc Committee or on Special Education, consultation with the Norwalk Federation of Teachers and approval by the Board of Education.)

Furnishings and equipment at Norwalk High School and Wolfpit Elementary School for the return of three out-placed classes (ED and Autism) to Norwalk for 2016-17 \$50,000

Implement one elementary school demonstration and training site offering of full-continuum services for 2016-17	\$200,000
Establish the extra-duty positions of Special Education School Compliance and Quality Case Managers in elementary schools for 2016-17	\$300,000
Manager of Outside Placements	\$150,000
(self-funding beyond 2018-19)	
Evaluation/Assessment Coordinator	\$100,000
Elementary to middle grades enrollment growth of EP-related professional services	\$200,000
Special Education Teacher <i>Teach-to-One</i> Math Program, 6-8	\$100,000
Professional Development	\$100,000
TOTAL	\$1,200,000.00

&
,,

Tentative Allocation Plan: 2017-18 SY

(Subject to review of current data, review by the BOE Ad Hoc Committee on Special Education, consultation with the Norwalk Federation of Teachers and approval by Board of Education.)

Start-up cost (furnishing, equipment and personnel) for CREC	
Hearing impaired Regional Program (PK-5)	\$175,000
Training and transition costs for Norwalk Teachers to assume responsibility for E.D. classrooms	\$200,000
Implement middle school demonstration and training site offering a full continuum of services	\$200,000
Special Education School Compliance and Quality Case Managers in elementary schools (2/3 funding)	\$200,000
Evaluation/Assessment Coordinator (3/4 funding)	\$75,000
Elementary to middle grades enrollment growth of EP-related professional services	\$100,000
Special Education Teacher <i>Teach-to-One</i> Math Program, 6-8 (2nd school)	\$100,000
Professional Development (3/4 funding)	\$75,000
Special Education Office Support Staff	\$75,000
TOTAL	\$1,200,000.00

Tentative Allocation Plan: 2018-19 SY

(Subject to review of current data, review by the BOE Ad Hoc Committee on Special Education, consultation with the Norwalk Federation of Teachers and approval by Board of Education.)

Return additional out-placed classes to the District (TBD)	\$300,000
Implement high school demonstration and training site	
offering a full continuum of services	\$200,000
Special Education School Compliance and	
Quality Case Managers in elementary schools (1/2 funding)	\$150,000
Special Education School Compliance and	
Quality Case Managers in middle schools	\$200,000
Assumption of 504 plans/adaptive technology by T Department	\$100,000
Evaluation/Assessment Coordinator (1/2 funding)	\$50,000
Professional Development (1/2 funding)	\$50,000
Special Education Office Support Staff	\$150,000
TOTAL	\$1,200,000.00



CITY OF NORWALK, DEPARTMENT OF FINANCE
Office of the Director

P: 203-854-7870 / F: 203-854-7848

125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

MEMORANDUM

DATE: May 2, 2018

TO: The Members of the Board of Estimate & Taxation

FROM: Robert Barron, Director of Finance 

RE: Special Appropriation – Norwalk Public Library Grant

The Norwalk Public Library is requesting a Special Appropriation to increase revenues and expenditures by \$1,345. The Library recently received \$1,345 from the Connecticut State Library under the BorrowIT CT, formerly the Connecticard Program.

The BorrowIT CT is a cooperative program among public libraries in Connecticut. The program allows a resident of any town in the state who holds a valid borrower card issued by their home library to use that card to borrow materials from any of the 192 public libraries participating in the program. BorrowIT CT grant payments must be spent by the library and may not revert to the General Fund for non-library purposes. The funds will be allocated to revenue account 016200-4119 and expenditure account 016200-5323.

Finance recommends approval.

Asmani, Lunda

From: Chris Bradley <cbradley@norwalkpubliclibrary.org>
Sent: Friday, April 27, 2018 2:10 PM
To: Asmani, Lunda
Subject: State Library grant appropriation

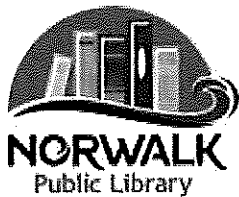
Hi Lunda,

The Norwalk Public Library is requesting a special appropriation of \$1,345 so that we can spend grant receipts from the Connecticut State Library. The State Aid payments and Connecticard payments are two grants provided by the Connecticut State Library to all eligible Connecticut public libraries. We received the Connecticard grant which is a cooperative program among public libraries in Connecticut that allows a resident of any town in the state who holds a valid borrower card issued by their home library to use that card to borrow materials from any of the 192 public libraries participating in the program. The grant requires that these funds only be used for library purposes. Kindly increase our revenue budget (016200-4119 and expenses budget 016200-5323 by \$1,1345.

Thanks,

Chris

Christine Bradley
Director, Norwalk Public Library System



1 Belden Avenue
Norwalk, CT 06850
203-899-2780 ext. 15126
cbradley@norwalkpubliclibrary.org

SECTION B

CITY OF NORWALK TRANSFERS 2017-18 **BOARD OF ESTIMATE AND TAXATION**

FISCAL YEAR 2017-18:

BUILDING MANAGEMENT:

<u>From</u>		<u>To</u>		<u>Amount</u>
01-0150-5110	Wages & Salary - Regular	01-4071-5561	Buildings/Renovations	\$5,000

This transfer is to cover a partial reimbursement for operating expenses at the 98 South Main Street building. The available funds are from a vacant Grant Coordinator position.

Finance recommends approval.

POLICE:

<u>From</u>		<u>To</u>		<u>Amount</u>
01-3042-5234	Law Book Subscriptions.	01-3042-5272	Training & Education	\$ 496
01-3042-5328	Educational Supplies	01-3042-5272	Training & Education	700
				\$1,196

This transfer is to cover a shortfall in the Training and Education account. The available funds are from projected savings.

Finance recommends approval.

CODE ENFORCEMENT:

<u>From</u>		<u>To</u>		<u>Amount</u>
01-0150-5110	Wages & Salary – Regular	01-3410-5140	Wages & Salary – Part-Time	\$13,000

This transfer is to cover a shortfall in Part-Time wages due to the absence of a full-time Mechanical Inspector and the need to hire a part-time person. The available funds are from a vacant Grant Coordinator position.

Finance recommends approval.

DEPT. OF PUBLIC WORKS:

<u>From</u>		<u>To</u>		<u>Amount</u>
01-4027-5150	Longevity Pay	01-4021-5150	Longevity Pay	\$2,560
01-4029-5150	Longevity Pay	01-4021-5150	Longevity Pay	1,000
01-4042-5150	Longevity Pay	01-4021-5150	Longevity Pay	1,740
01-4010-5211	Postage & Box Rental	01-4021-5150	Longevity Pay	635
				\$5,935

This transfer is to cover a shortfall in the longevity account. The available funds are due to staff movement within the department and unspent postage and box rental funds.

Finance recommends approval.

<u>From</u>		<u>To</u>		<u>Amount</u>
01-4025-5333	Machinery & Eqpt. Parts	01-4025-5323	Meal Allowance	\$1,380
01-4025-5269	Other Repair & Maintenance	01-4021-5323	Meal Allowance	1,000
				\$2,380

This transfer is to cover a shortfall in the Meal Allowance account. The available funds are from projected savings.

Finance recommends approval.

RECREATION & PARKS:

<u>From</u>		<u>To</u>		<u>Amount</u>
01-6025-5298	Other Contractual Services	01-6021-5258	Other Professional Services	\$5,000

This transfer is to cover a shortfall in Other Professional Services account as a result of a prior fiscal year check clearing in the current fiscal year. The available funds are from projected savings.

Finance recommends approval.

YOUTH SERVICES:

<u>From</u>		<u>To</u>		<u>Amount</u>
01-1100-5110	Wages & Salary – Regular	01-1100-5140	Wages & Salary – Part-Time	\$36,213

This transfer is to cover the cost of Part-Time staff fulfilling the vacant Assistant Juvenile Review Board (JRB) Coordinator position. The available funds are from savings as a result of the JRB position vacancy.

Finance recommends approval.

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provided an explanation to the requesting department.

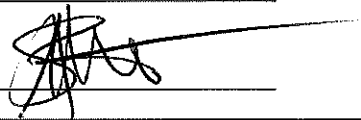
The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT

BUILDING MANAGEMENT

AUTHORIZED SIGNATURE



DATE: 4/24/2018

TRANSFER # 1

Amount \$ 5,000.00

From Account 010150
Organization

5110
Object

Original Budget \$ 101,357.00

Available Budget \$ 80,957.00

To Account 014071
Organization

5561
Object

Original Budget \$ 35,000.00

Available Budget \$ (27.78)

Explanation

Partial reimbursement for operating expenses at 97 South Main building. The available funds are from a vacant Grant Coordinator position.

Below use for Office of Management and Budget Only

APPROVED: _____

REJECTED: _____

J/E# _____

AUTHORIZED SIGNATURE

DATE _____

Asmani, Lunda

From: Barron, Robert
Sent: Monday, April 23, 2018 10:07 AM
To: Sgobbo, Mike; Lo, Alan
Cc: Asmani, Lunda; King, Laoise; Gilden, Frederic
Subject: RE: 98 South Main St.

Mike and Alan,

No life safety items should be delayed. Lunda will work to find additional funds between now and the end of the year.

Bob

Robert Barron, CPFO
Director of Finance



City of Norwalk
125 East Avenue
Norwalk, CT 06856
(203) 854-7870 office
(203) 854-7848 fax
rbarron@norwalkct.org
Department of Finance

From: Sgobbo, Mike
Sent: Monday, April 23, 2018 10:04 AM
To: Lo, Alan <ALo@norwalkct.org>
Cc: Barron, Robert <RBarron@norwalkct.org>; Asmani, Lunda <lasmani@norwalkct.org>; King, Laoise <lking@norwalkct.org>
Subject: 98 South Main St.

Alan, the building operating budget for 98 South Main St. is currently negative -\$27.00. Building Management has several **life safety** inspections and services that are required between now and the month of May. They are:

- Fire alarm inspection and test. **Completed** 4/20 waiting for invoice. Est. \$550.00.
- Elevator maintenance service - purchase order waiting to be processed as there is no money available in the account. Cost \$200.00 through June of 2018.
- Elevator emergency phone line needed. Pending as there is no money in the account. Est. \$250.00.
- Fire extinguisher and emergency lights test, inspection, and replacements due in May. Est. cost between \$400.00-\$500.00 dollars.

Since these items deal with Life Safety, funding for this work is paramount for the safety of the building occupants.

Mike

Michael J. Sgobbo Property Manager, Engineering Division
City of Norwalk
Guardian Service Industries

P: 203-854-7709
M: 646-248-8225
F: 203-854-4084
E: msgobbo@norwalkct.org
W: www.guardian-service.com



Guardian Service Industries Inc. | Facility Solution Provider

[LinkedIn](#) | [Instagram](#) | [Twitter](#) | [Facebook](#) | [Blog](#)

Guardian Service Industries Inc, 55 Water Street , New York, NY 10041

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**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

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The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT: Police Dept.

AUTHORIZED SIGNATURE: 

DATE: 3/29/2018 4/24/18

TRANSFER #1

Amount: \$ 496.00

From Account: 013042 5234 Original Budget: \$ 1,800.00 Available Budget: \$ 497.00
organization object

To Account: 013042 5272 Original Budget: \$ 18,000.00 Available Budget: \$ (1,196.00)
organization object

Explanation: Transfer necessary to cover account deficits.

TRANSFER #2

Amount: \$ 700.00

From Account: 013042 5328 Original Budget: \$ 700.00 Available Budget: \$ 700.00
organization object

To Account: 013042 5272 Original Budget: \$ 18,000.00 Available Budget: \$ (1,196.00)
organization object

Explanation: Transfer necessary to cover account deficits.

TRANSFER #3

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

Below use for Office of Management and Budgets Only

APPROVED: _____ REJECTED: _____ J/E #: _____

AUTHORIZED SIGNATURE: _____ DATE: _____

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

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REQUESTING DEPARTMENT: Code Enforcement

AUTHORIZED SIGNATURE: William Infante DATE: 4-18-18

TRANSFER #1

Amount: 13,000 -

From Account: 01-0150 5110 Original Budget: 101,357 Available Budget: 80,957
organization object

To Account: 013410 5140 Original Budget: 88,720 Available Budget: 13,504.50
organization object

Explanation: My Plumbing Inspector was out from Oct 18, 2017 - Jan 3, 2018
This is the ransom fee for the sewer-fall.

TRANSFER #2

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

TRANSFER #3

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

Below use for Office of Management and Budgets Only

APPROVED: _____ REJECTED: _____ J/E #: _____

AUTHORIZED SIGNATURE: _____ DATE: _____



Date: April 19th, 2018

TO: Lunda Asmani, Management & Budgets

FROM: William D. Ireland III, Chief Building Official

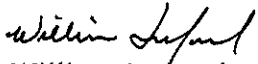
RE: Request for Budget Transfer

Message:

At this time I am requesting a budget transfer be made to the Building Department to fund the part time account.

I am requesting \$13,000.00 to cover the short fall that was caused by having to fill my mechanical inspector position during his 11 week absence recovering from 2 surgeries. This request amount was calculated with me with the help of Robert Barron. Attached is the budget request form as directed.

Thank you for your time and consideration in this matter,


William Ireland
Chief Building Official



City of Norwalk, Connecticut
125 East Avenue
PO BOX 5125
Norwalk, CT 06856-5125
203-854-7760 office
203-854-7970 fax
Norwalk Code Enforcement

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

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Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT: _____

DPW

AUTHORIZED SIGNATURE: _____

DATE: 4/3/2018

TRANSFER #1

Amount: \$2,580

From Account: 014027
organization

5150
object

Original Budget: \$3,410

Available Budget: \$2,580.00

BET

To Account: 014021
organization

5150
object

Original Budget: \$11,565

Available Budget: (\$5,935.00)

Explanation: Monies to cover deficit in longevity account.

TRANSFER #2

Amount: \$1,000

From Account: 014029
organization

5150
object

Original Budget: \$1,425

Available Budget: \$1,000.00

BET

To Account: 014021
organization

5150
object

Original Budget: \$11,565

Available Budget: (\$5,935.00)

Explanation: Monies to cover deficit in longevity account.

TRANSFER #3

Amount: \$1,740

From Account: 014042
organization

5150
object

Original Budget: \$1,740

Available Budget: \$1,740.00

BET

To Account: 014021
organization

5150
object

Original Budget: \$11,565.00

Available Budget: (\$5,935.00)

Explanation: Monies to cover deficit in longevity account.

Below use for Office of Management and Budgets Only

APPROVED: _____

REJECTED: _____

J/E #: _____

AUTHORIZED SIGNATURE: _____

DATE: _____

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT: _____

DPW

AUTHORIZED SIGNATURE: _____

DATE: 4/3/2018

TRANSFER #1

Amount: \$635

From Account: 014010 5211 ✓ Original Budget: \$5,357 Available Budget: \$4,927.88
organization object

BET To Account: 014021 5150 ✓ Original Budget: \$11,565 Available Budget: (\$5,935.00)
organization object

Explanation: Monies to cover deficit in longevity account.

TRANSFER #2

Amount: \$1,380

From Account: 014025 5333 ✓ Original Budget: \$35,000 Available Budget: \$1,380.13
organization object

BET To Account: 014025 5323 ✓ Original Budget: \$10,000 Available Budget: (\$5,718.71)
organization object

Explanation: Monies to cover deficit in meal allowance account.

TRANSFER #3

Amount: \$1,000

From Account: 014025 5269 / Original Budget: \$1,000 Available Budget: \$1,000.00
organization object

BET To Account: 014025 5323 ✓ Original Budget: \$10,000.00 Available Budget: (\$5,718.71)
organization object

Explanation: Monies to cover deficit in meal account.

Below use for Office of Management and Budgets Only

APPROVED: _____ REJECTED: _____ J/E #: _____

AUTHORIZED SIGNATURE: _____ DATE: _____

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

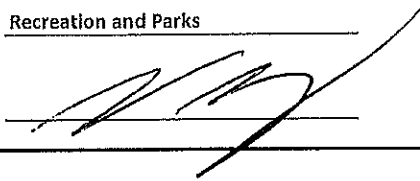
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The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT Recreation and Parks

AUTHORIZED SIGNATURE



DATE: 4/10/2018

TRANSFER # 1

Amount \$ 5,000.00

From Account 16025 5298 Original Budget \$ 29,000.00 Available Budget \$ 12,258.76
Organization Object

To Account 16021 5258 Original Budget \$ 50,000.00 Available Budget \$ (8,693.00)
Organization Object

Explanation This transfer is needed to cover a shortfall in our Professional Services account.

TRANSFER # 2

Amount _____

From Account _____ Original Budget _____ Available Budget _____
Organization Object

To Account _____ Original Budget _____ Available Budget _____
Organization Object

Explanation _____

CITY OF NORWALK
TRANSFER REQUEST

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects or expenditure or between divisions or activities within your approved budget. Submit this request to the Office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

The Office of Management and Budgets will return one copy of the form after it has been signed by the Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT: YOUTH SERVICES  DATE: 4/16/2018

Please make the following transfer(s):

From Account #	<u>01-11-00-5110</u>	To Account #	<u>01-11-00-5140</u>	Amount	<u>\$36,213.00</u>
	<u>\$236,918.00</u>		<u>\$77,618.00</u>		
Original Budget	<u>\$87,564.00</u>	Original Budget	<u>(\$6,295.38)</u>		
Available Balance	<u>no</u>	Available Balance	<u>no</u>		
Have Funds Previously Been Transferred Into This Account?	<u>no</u>	Amount	<u></u>		

Explanation: Transfer is to cover cost of temporary staff fulfilling the Assistant Juvenile Review Board (JRB) Coordinator position. This position is cur

From Account #	<u></u>	To Account #	<u></u>	Amount	<u></u>
Original Budget	<u></u>	Original Budget	<u></u>		
Available Balance	<u></u>	Available Balance	<u></u>		
Have Funds Previously Been Transferred Into This Account?	<u></u>	Amount	<u></u>		

Explanation:

From Account #	<u></u>	To Account #	<u></u>	Amount	<u></u>
Original Budget	<u></u>	Original Budget	<u></u>		
Available Balance	<u></u>	Available Balance	<u>no</u>		
Have Funds Previously Been Transferred Into This Account?	<u></u>	Amount	<u></u>		

Explanation:

To be filled out by Management and Budgets:

Approved Rejected

Signed

Date

SECTION C OTHER BUSINESS

City of Norwalk Board of Estimate and Taxation May 7, 2018

1. Other Business (Section C)

1. Approval of the FY 2017-18 Suspense Tax List.
2. RESOLUTION: Approve special capital appropriations totaling \$12.6 million to increase the available funds for the following three projects: \$5.0 million for the Facilities Master Plan, project 09185010-5777-C0610; \$4.0 million for Ponus Ridge Addition and Alteration, project 09185010-5777-C0608; and \$3.6 million for the New Columbus School at the Ely Site, project 09185010-5777-C0607; and authorizing the issuance of \$12.6 million of General Obligation Bonds of the City of Norwalk to meet said appropriation.
3. RESOLUTION: Approve the reduction of \$12.6 million of appropriations for the Jefferson School, project 09195010-5777-C0618, from \$23.902 million to \$11.302 million.
4. RESOLUTION, MAKING APPROPRIATIONS, for various Public Improvements aggregating \$83,793,000 for the FY 2018-19 Capital Budget and authorizing the Issuance of \$83,793,000 General Obligation Bonds of the City to meet certain appropriations in the FY 2018-19 Capital Budget.
5. Approval of the FY 2018-19 Operating Budget and Tax Rates.



CITY OF NORWALK, DEPARTMENT OF FINANCE
Lisa Biagiarelli, CCMC, Esq.
Tax Collector
lbiagiar@norwalkct.org

P: 203-854-7730 / F: 203-854-7770

125 East Avenue
Norwalk, CT 06851

To: Mayor Harry Rilling and Members of the Board of Estimate and Taxation
From: Lisa Biagiarelli, CCMC, Esq., Tax Collector
Date: April 30, 2017
Re: Suspense Tax List

Pursuant to Connecticut General Statute 12-165, I submit herewith the following lists of uncollected taxes. These taxes are deemed 'uncollectible' for one or more of the following reasons: Taxpayer cannot be located, and tax bills have been returned by the U.S. Postal Service as undeliverable; taxpayer is out of business; taxpayer is deceased; taxpayer is in the armed forces; or taxes have been discharged by federal law as a result of a bankruptcy proceeding, and are no longer a collectible debt.

I hereby certify, to the best of my knowledge and belief, that these taxes are uncollectible, and respectfully request that the Board transfer these items to the Suspense Tax Book, in accordance with CGS 12-165. The total dollar amount (principal) included in this request for transfer to suspense is **\$532,426.94**. This amount includes: \$198,892.30 in business personal property taxes and \$333,534.64 in motor vehicle taxes. There is no request for transfer of real estate taxes this year.

The transfer to suspense is part of an annual process. This year's requested transfer of \$532,426.94 is significantly less than the \$911,302.34 that was transferred last year.

Last year's business personal property transfer request was abnormally high due to bills that were uncollectible as a result of bankruptcy, including 2007 – 2015 grand list bills in the name of The Original Grasso Construction Company, and several accounts that were a consequence of court stipulated settlements, such as Sono Wharf.

In spite of an increasing annual tax levy, our annual transfer to suspense has, for the most part, been decreasing since 2007. We have usually been able to transfer fewer accounts, and a lower dollar amount in total, due to our increased success in collecting delinquent accounts, and the ongoing refinement of our address database through CASS address validation and certification of our semiannual tax billings and delinquent mailings. Our suspense history over the last 15 years follows:

2017: \$911,302.34
2016: \$412,287.77
2015: \$962,091.92
2014 \$306,641.30
2013: \$454,871.68
2012: \$359,896.94
2011: \$465,821.35
2010 \$496,680.34
2009 \$532,801.13
2008 \$620,125.81
2007 \$894,709.15
2006 \$685,136.72
2005 \$350,760
2004 \$823,145
2003 no transfer was made

Our success in dealing with delinquent accounts before they reach the 'uncollectible' stage, in particular due to the efforts of the Delinquent Tax Collector, is responsible for the overall *decrease* in suspense, and correlating *increase* in current and back collections.

This year, we are requesting a transfer of 2,309 items. In terms of value, approximately 63% of the dollar amount requested in the transfer, but more than 87% of the volume or number of accounts listed, is comprised of undeliverable motor vehicle tax bills that have been turned over to our outside collection agency for skip tracing and continued billing. Approximately 37% of the dollar amount and 13% of the number of accounts requested is comprised of business personal property accounts. Business personal property taxes being transferred to suspense are due primarily to companies going out of business, or a federal bankruptcy discharge. These accounts can be identified in the detailed report that follows as "OOB" - Out of Business, or "BAN" - Bankruptcy.

Accounts that are transferred to suspense are still collectible in certain cases and remain on our tax software system for fifteen years from the due date. The transfer to suspense is an efficiency measure and serves to relieve the City from having to continue to attempt to bill accounts for which we have no valid address. We do collect in cases where our outside collection agency is able to locate the taxpayer through skip-tracing and other methods, or in cases when the taxpayer ultimately moves back to Connecticut and attempts to register a vehicle at the Department of Motor Vehicles. Accordingly, the transfer to suspense does not mean the City 'gives up' on collecting; it merely means we are able to use our resources more efficiently.

A detailed listing of accounts follows, under separate cover (46 pages).

Thank you very much for your consideration of this request.

Attachment

04/27/2018 17:06 |City of Norwalk LIVE - 11.3
 2882apalumbo |PROPOSED SUSPENSE ACCOUNTS
 FOR: 04/27/2018

|P 1
 |arctspns

YEAR	LIST TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2002	200609	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	86.66	20.00	231.38
2002	202193	PP	MEDIA MUSIC	9 GOLDEN HILL	80.03	20.00	116.44
Total of 2002					166.69	40.00	347.82
2003	200101	PP	ADP DEALER SERVICES DIVISION I	DISTRICT FOUR	.00	.00	.09
2003	200633	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	81.14	20.00	202.04
2003	202222	PP	MEDIA MUSIC	9 GOLDEN HILL	252.24	20.00	616.73
Total of 2003					333.38	40.00	818.86
2004	200618	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	75.12	20.00	170.14
2004	201319	PP	FRANKS AUTO WORKS LLC	219 LIBERTY SQ	265.56	20.00	554.03
2004	202105	PP	MEDIA MUSIC	9 GOLDEN HILL	278.64	20.00	631.12
Total of 2004					619.32	60.00	1,355.29
2005	200631	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	69.24	20.00	147.48
2005	201332	PP	FRANKS AUTO WORKS LLC	219 LIBERTY SQ	214.16	20.00	446.52
2005	201502	PP	GRUMMAN ENGINEERING LLC	69 EAST AVE	12.82	20.00	24.81
2005	202152	PP	MEDIA MUSIC	9 GOLDEN HILL	284.52	20.00	593.22
Total of 2005					580.74	80.00	1,212.03
2006	204419	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	64.74	20.00	126.24
2006	205122	PP	FRANKS AUTO WORKS LLC	219 LIBERTY SQ	194.72	20.00	370.94
2006	205289	PP	GRUMMAN ENGINEERING LLC	69 EAST AVE	850.16	20.00	1,619.56
2006	205592	PP	JOSEPH LANDSCAPE	235 GRUMMAN AVE	702.72	20.00	917.05
2006	205916	PP	MARIO'S CUSTOM SOUNDS	246 MAIN AVE	113.00	20.00	215.27
2006	205962	PP	MEDIA MUSIC	9 GOLDEN HILL	277.26	20.00	528.18
2006	207280	PP	TREGLIA MICHAEL	231 MAIN AVE	236.76	20.00	451.03
Total of 2006					2,439.36	140.00	4,228.27
2007	200086	PP	ACE AUTO SALES & SERVICE INC	6 GOLDSTEIN PL	204.52	.00	194.46
2007	200568	PP	CALASANZ PHYSICAL ARTS	99 NEW CANAAN AVE	279.16	20.00	410.37
2007	200630	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	67.18	45.00	118.91
2007	201193	PP	EWIES DRAPERY & UPHOLSTERY	40 WALL ST	41.07	20.00	44.36
2007	201342	PP	FRANKS AUTO WORKS LLC	219 LIBERTY SQ	330.18	51.00	569.56
2007	201502	PP	GRUMMAN ENGINEERING LLC	69 EAST AVE	1,378.82	45.00	2,378.47
2007	201799	PP	JOSEPH LANDSCAPE	235 GRUMMAN AVE	712.78	51.00	1,229.55
2007	202121	PP	MARIO'S CUSTOM SOUNDS	246 MAIN AVE	183.28	20.00	316.16
2007	202170	PP	MEDIA MUSIC	9 GOLDEN HILL	273.02	51.00	470.96
2007	203261	PP	STEWART WILLIE & MARCIA	505 WESTPORT AVE/MOBILEHOME 12	47.34	20.00	58.79
2007	203497	PP	TREGLIA MICHAEL	231 MAIN AVE	243.64	51.00	420.28
Total of 2007					3,760.99	374.00	6,211.87
2008	200088	PP	ACE AUTO SALES & SERVICE INC	6 GOLDSTEIN PL	209.92	6.00	324.33
2008	200465	PP	BRANDLOFT	51 WATER ST	174.72	20.00	262.08
2008	200540	PP	C & C MARBLE & STONE	1 ELY AVE	14.78	20.00	23.50
2008	200562	PP	CALASANZ BROAD RIVER, LLC	99 NEW CANAAN AVE	243.74	20.00	376.58
2008	200626	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	59.12	20.00	94.00
2008	200647	PP	CERAMIC PLUS	128 DRY HILL RD	42.78	20.00	68.02
2008	200865	PP	CROWN PRINTS	15 MERWIN ST	349.43	.00	172.97
2008	200927	PP	DAVID SOLWAY	140 WATER ST	56.46	20.00	89.77
2008	201172	PP	EWIES DRAPERY & UPHOLSTERY	40 WALL ST	110.98	20.00	171.47
2008	201238	PP	FERRARA'S INDUSTRIES	2 S SMITH ST	45.94	20.00	73.04
2008	201317	PP	FRANKS AUTO WORKS LLC	219 LIBERTY SQ	202.70	20.00	313.18

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2008	201487	PP	GRUMMAN ENGINEERING LLC	22 KNIGHT ST	1,895.72	20.00	2,928.89
2008	201777	PP	JOSEPH LANDSCAPE	235 GRUMMAN AVE	631.08	20.00	975.02
2008	202087	PP	MARIO'S CUSTOM SOUNDS	246 MAIN AVE	251.98	20.00	389.31
2008	202136	PP	MEDIA MUSIC	9 GOLDEN HILL	223.50	20.00	345.31
2008	202223	PP	MONAHAN TISH	152 EAST AVE	123.62	20.00	191.00
2008	202793	PP	REGIONAL LANDSCAPING CORPORATI	2 SNIFFEN ST	241.94	20.00	373.80
2008	203031	PP	SIGN DESIGN	25 COMMERCE ST	1,473.58	20.00	1,746.99
2008	203177	PP	STEPPING OUT DANCE STUDIO	14 STRAWBERRY HILL AVE	247.24	20.00	381.99
2008	203191	PP	STEWART WILLIE & MARCIA	505 WESTPORT AVE/MOBILEHOME 12	41.66	20.00	66.24
2008	203412	PP	TRACEY BUILDERS LLC	80 E ROCKS RD	2.59	20.00	3.65
2008	203429	PP	TREGLIA MICHAEL	231 MAIN AVE	191.22	20.00	295.44
2008	203640	PP	WILLIAMS ALLEN L ATTY	9 MOTT AVE	45.90	20.00	72.98
2008	203720	PP	IRVING FREESE COMMUNITY CENTER	57 WARD ST	250.00	.00	397.50
2008	203770	PP	NORWALK SENIOR CENTER	11 ALLEN RD	.00	.00	198.75
Total of 2008					7,130.60	426.00	10,335.81
2009	200086	PP	ACE AUTO SALES & SERVICE INC	6 GOLDSTEIN PL	372.60	26.00	508.60
2009	200404	PP	BETH PRINS LEAS	152 EAST AVE	256.46	20.00	350.06
2009	200471	PP	STRETCH ADVERTISING	51 WATER ST	39.08	6.00	55.10
2009	200544	PP	C & C MARBLE & STONE	1 ELY AVE	23.98	.00	33.81
2009	200568	PP	CALASANZ BROAD RIVER, LLC	99 NEW CANAAN AVE	395.06	26.00	539.26
2009	200631	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	61.32	20.00	86.46
2009	200650	PP	CERAMIC PLUS	128 DRY HILL RD	69.32	.00	97.74
2009	200873	PP	CROWN PRINTS	15 MERWIN ST	2,566.08	26.00	3,502.70
2009	201156	PP	ESCALANTE BROTHERS	34 CLINTON AVE	108.00	6.00	74.90
2009	201175	PP	EWIES DRAPERY & UPHOLSTERY	40 WALL ST	99.56	26.00	135.90
2009	201238	PP	FERRARA'S INDUSTRIES	2 S SMITH ST	74.48	.00	105.02
2009	201317	PP	FRANKS AUTO WORKS LLC	219 LIBERTY SQ	328.56	26.00	448.48
2009	201432	PP	GONZALEZ LAWN SERVICE, LLC	19 RAE LA	981.24	20.00	1,295.24
2009	201480	PP	GRUMMAN ENGINEERING LLC	22 KNIGHT ST	3,072.58	26.00	4,194.07
2009	201763	PP	JOE'S PAINTING & WALLPAPER	36 BAYVIEW AVE	42.68	.00	60.18
2009	201779	PP	JOSEPH LANDSCAPE	235 GRUMMAN AVE	1,022.74	20.00	1,396.04
2009	202092	PP	MARIO'S CUSTOM SOUNDS	246 MAIN AVE	408.36	20.00	557.41
2009	202143	PP	MEDIA MUSIC	9 GOLDEN HILL	362.24	20.00	494.46
2009	202211	PP	MINOGUE LANDSCAPE SERVICES, LL	19 DAY ST	588.88	20.00	803.82
2009	202226	PP	MONAHAN TRISHA	152 EAST AVE	200.36	6.00	273.49
2009	202768	PP	REGIONAL LANDSCAPING CORPORATI	2 SNIFFEN ST	392.10	26.00	535.22
2009	202860	PP	ROWAYTON MEDIA GROUP	7 LOGAN PL	86.27	.00	113.88
2009	202887	PP	S L WALCZAK, LLC	9 MOTT AVE	256.46	20.00	350.06
2009	203004	PP	SIGN DESIGN	25 COMMERCE ST	277.80	26.00	379.20
2009	203156	PP	STEPPING OUT DANCE STUDIO	14 STRAWBERRY HILL AVE	400.72	26.00	546.99
2009	203170	PP	STEWART WILLIE & MARCIA	505 WESTPORT AVE/MOBILEHOME 12	43.20	.00	60.91
2009	203184	PP	STROMAN ALEANA	137 SCRIBNER AVE	13.32	.00	18.78
2009	203284	PP	THE CLAUS ACADEMY	25 VAN ZANT ST	128.23	.00	169.26
2009	203386	PP	TRACEY BUILDERS LLC	80 E ROCKS RD	166.14	20.00	226.78
2009	203400	PP	TREGLIA, LLC	231 MAIN AVE	139.04	6.00	189.79
2009	203609	PP	WILLIAMS ALLEN L ATTY	9 MOTT AVE	119.92	.00	163.69
2009	700002	PP	IRVING FREESE COMMUNITY CENTER	57 WARD ST	250.00	.00	352.50
Total of 2009					13,346.78	438.00	18,119.80
2010	200093	PP	ACE AUTO SALES & SERVICE INC	6 GOLDSTEIN PL	150.64	.00	178.50
2010	200188	PP	AMERICAN DIRECT MAIL MARKETING	66 MURRAY ST	544.36	20.00	645.07
2010	200386	PP	BETH PRINS LEAS	152 EAST AVE	405.10	20.00	480.05

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2010	200412	PP	BLUE CHIP FILMS	23 S MAIN ST	499.60	20.00	592.02
2010	200518	PP	C & C MARBLE & STONE	1 ELY AVE	37.86	20.00	46.57
2010	200582	PP	CARPENTRY & HANDYMAN CONCEPTS	192 NEW CANAAN AVE	21.19	20.00	12.40
2010	200601	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	61.96	20.00	76.21
2010	200622	PP	CERAMIC PLUS	128 DRY HILL RD	109.46	20.00	129.71
2010	200833	PP	CROWN PRINTS	15 MERWIN ST	4,053.48	20.00	4,803.37
2010	201023	PP	EAST NORWALK LAUNDROMAT	36 VAN ZANT ST	515.98	20.00	611.44
2010	201103	PP	ESCALANTE BROTHERS	34 CLINTON AVE	170.54	20.00	202.09
2010	201121	PP	EWIES DRAPERY & UPHOLSTERY	40 WALL ST	84.22	20.00	99.81
2010	201188	PP	FERRARA'S INDUSTRIES	2 S SMITH ST	117.64	26.00	139.40
2010	201255	PP	FOUNTAINHEAD WINES	67 WINFIELD ST	50.35	20.00	57.40
2010	201268	PP	FRANKS AUTO WORKS LLC	219 LIBERTY SQ	519.02	20.00	615.04
2010	201381	PP	GONZALEZ LAWN SERVICE, LLC	19 RAE LA	3,098.72	20.00	3,671.98
2010	201428	PP	GRUMMAN ENGINEERING LLC	22 KNIGHT ST	4,853.56	20.00	5,751.47
2010	201663	PP	JACKSON'S BILL MAINTENANCE SER	286 HIGHLAND AVE	151.80	20.00	179.89
2010	201699	PP	JOE'S PAINTING & WALLPAPER	36 BAYVIEW AVE	67.40	20.00	82.90
2010	201714	PP	JOSEPH LANDSCAPE & MASONRY, LL	235 GRUMMAN AVE	1,549.20	20.00	1,835.80
2010	201738	PP	KATE VENISON & DEEPIKA SRINIVA	166 EAST AVE	10.44	.00	12.84
2010	202011	PP	MARIO'S AUTO SOUNDS	246 MAIN AVE	644.80	20.00	764.09
2010	202063	PP	MEDIA MUSIC	9 GOLDEN HILL	572.22	20.00	678.09
2010	202105	PP	MICHAEL WEISS	10 WALL ST	129.64	20.00	153.62
2010	202127	PP	MINOGUE LANDSCAPE SERVICES, LL	19 DAY ST	862.26	20.00	1,021.78
2010	202141	PP	MONAHAN TRISHA	152 EAST AVE	316.52	20.00	375.08
2010	202505	PP	PERFORMANCE LAWN & GARDEN EQUI	239 WESTPORT AVE	178.06	20.00	211.00
2010	202690	PP	REGIONAL LANDSCAPING CORPORATI	2 SNIFFEN ST	619.14	20.00	733.68
2010	202785	PP	ROWAYTON MEDIA GROUP	7 LOGAN PL	272.08	20.00	322.42
2010	202811	PP	S L WALCZAK, LLC	9 MOTT AVE	405.10	20.00	480.05
2010	202833	PP	SANKATY CAPITAL	111 ROWAYTON AVE	178.33	20.00	203.30
2010	202837	PP	SANZIOS PAINTING COMPANY	16 RAYMOND TER	772.66	20.00	915.61
2010	202931	PP	SIGN DESIGN	25 COMMERCE ST	159.92	20.00	189.50
2010	202932	PP	SIGN SMARTS	2 FIRST ST	1,273.94	20.00	1,509.62
2010	202945	PP	SIMPLE & ELEGANT	3 EVERSLEY AVE	316.52	20.00	375.08
2010	203069	PP	STEPPING OUT DANCE STUDIO	14 STRAWBERRY HILL AVE	405.10	20.00	480.05
2010	203083	PP	STEWART WILLIE & MARCIA	505 WESTPORT AVE/MOBILEHOME 12	43.66	26.00	53.70
2010	203096	PP	STRETCH ADVERTISING	53 WATER ST	39.50	20.00	48.59
2010	203098	PP	STROMAN ALEANA	137 SCRIBNER AVE	4.52	20.00	5.56
2010	203204	PP	THE CLAUS ACADEMY, INC.	25 VAN ZANT ST	405.10	20.00	480.05
2010	203301	PP	TRACEY BUILDERS LLC	80 E ROCKS RD	143.88	20.00	170.50
2010	203314	PP	TREGLIA, LLC	231 MAIN AVE	121.08	20.00	143.48
2010	203522	PP	WILLIAMS ALLEN L ATTY	9 MOTT AVE	189.44	26.00	224.49
2010	700004	PP	IRVING FREESE COMMUNITY CENTER	57 WARD ST - IPP	250.00	.00	307.50
2010	700087	PP	AT & T	10 WILLARD RD - IPP	250.00	20.00	307.50
Total of 2010					25,625.99	858.00	30,378.30
2011	200050	PP	A B C SEPTIC SERVICE	6 YALE ST	15.34	.00	16.11
2011	200092	PP	ACE AUTO SALES & SERVICE INC	6 GOLDSTEIN PL	225.74	6.00	226.87
2011	200410	PP	BETH PRINS LEAS	152 EAST AVE	650.98	26.00	654.23
2011	200434	PP	BLUE CHIP FILMS	23 S MAIN ST	307.74	20.00	309.28
2011	200476	PP	BRAY CONSTRUCTION	36 N BRIDGE ST	165.02	20.00	27.46
2011	200537	PP	C & C MARBLE & STONE	1 ELY AVE	60.88	20.00	63.92
2011	200550	PP	C.H. IMPROVEMENT, LLC	5 ORCHARD ST	133.32	20.00	133.98
2011	200567	PP	CAN MAN CARTING, LLC	7 RUBY ST	622.12	20.00	597.24
2011	200598	PP	CARPENTRY & HANDYMAN CONCEPTS	192 NEW CANAAN AVE	151.62	26.00	152.38

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2011	200616	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	63.70	20.00	66.89
2011	200638	PP	CERAMIC PLUS	128 DRY HILL RD	175.82	26.00	176.70
2011	200708	PP	CLUB 141	141 MAIN ST	78.78	20.00	82.72
2011	200796	PP	COONEY JAMES, LCSW	91 EAST AVE	67.18	20.00	70.54
2011	200852	PP	CROWN PRINTS	15 MERWIN ST	6,513.42	26.00	6,545.99
2011	200860	PP	CT-NY INSURANCE GROUP	50 WASHINGTON ST	79.98	20.00	83.98
2011	201006	PP	DREAM STREET PRODUCTIONS, LLC	80 WASHINGTON ST	33.36	.00	35.03
2011	201028	PP	E Z MOVE TRUCK RENTAL INC	11 WILLARD RD	1.73	.00	1.69
2011	201045	PP	EAST NORWALK LAUNDROMAT	38 VAN ZANT ST	727.66	20.00	731.30
2011	201067	PP	EGAN & SONS LOCKSMITH SERVICE	82 TRUMAN ST	17.70	.00	18.59
2011	201120	PP	ESCALANTE BROTHERS	34 CLINTON AVE	273.92	20.00	275.29
2011	201140	PP	EWIES DRAPERY & UPHOLSTERY	40 WALL ST	68.96	20.00	72.41
2011	201204	PP	FERRARA'S INDUSTRIES	2 S SMITH ST	189.06	20.00	190.01
2011	201281	PP	FRANKS AUTO WORKS LLC	219 LIBERTY SQ	834.02	26.00	838.19
2011	201388	PP	GONZALEZ LAWN SERVICE, LLC	19 RAE LA	4,977.26	26.00	5,002.14
2011	201411	PP	GREAT ATLANTIC TROPHY COMPANY	345 MAIN AVE	907.22	20.00	911.76
2011	201436	PP	GRUMMAN ENGINEERING LLC	22 KNIGHT ST	7,799.04	20.00	7,838.04
2011	201476	PP	HARBOR FINANCIAL GROUP	151 ROWAYTON AVE	59.50	.00	62.48
2011	201553	PP	HOME IMPROVEMENTS UNLIMITED	22 CHARLES ST	795.92	20.00	799.90
2011	201660	PP	JACKSON'S BILL MAINTENANCE SER	286 HIGHLAND AVE	243.82	20.00	245.04
2011	201696	PP	JOB'S PAINTING & WALLPAPER	36 BAYVIEW AVE	108.34	20.00	108.88
2011	201708	PP	JOSEPH LANDSCAPE & MASONRY, LL	235 GRUMMAN AVE	2,254.90	26.00	2,266.17
2011	201717	PP	JT AWARDS LLC	59 MAIN ST	189.70	26.00	190.65
2011	201733	PP	KATE VENISON	166 EAST AVE	16.80	.00	17.64
2011	201761	PP	KITCHEN & BATH BY CAM LLC	2 TESTA PL	2,373.12	20.00	1,922.23
2011	202006	PP	MARIO'S AUTO SOUNDS	246 MAIN AVE	1,035.72	26.00	1,040.90
2011	202053	PP	MCQUAID ALICE M, ESQ.	96 EAST AVE	46.20	.00	48.51
2011	202061	PP	MEDIA MUSIC	9 GOLDEN HILL	919.48	20.00	924.08
2011	202087	PP	METRO PCS	70 S MAIN ST	66.66	20.00	63.99
2011	202101	PP	MICHAEL WEISS	10 WALL ST	208.32	20.00	209.36
2011	202124	PP	MINOGUE LANDSCAPE SERVICES, LL	19 DAY ST	798.18	20.00	802.17
2011	202136	PP	MONAHAN TRISHA	152 EAST AVE	508.62	26.00	511.17
2011	202187	PP	NATIONAL ENERGY AUDITS	15 MERWIN ST	133.32	20.00	133.98
2011	202453	PP	PASQUALE WOOD FINISHING COMPAN	100 BOUTON ST	918.12	20.00	41.32
2011	202466	PP	PATTERSON JAQUEL, N.D.	91 EAST AVE	133.32	20.00	133.98
2011	202509	PP	PERFORMANCE LAWN & GARDEN EQUI	239 WESTPORT AVE	286.02	20.00	287.45
2011	202699	PP	REGIONAL LANDSCAPING CORPORATI	2 SNIFFEN ST	994.52	20.00	999.49
2011	202786	PP	ROWAYTON MEDIA GROUP	7 LOGAN PL	435.44	26.00	437.62
2011	202814	PP	S L WALCZAK, LLC	9 MOTT AVE	650.98	26.00	654.23
2011	202839	PP	SANKATY CAPITAL	111 ROWAYTON AVE	570.80	20.00	573.65
2011	202936	PP	SIGN DESIGN	25 COMMERCE ST	598.62	20.00	601.62
2011	202937	PP	SIGN SMARTS	2 FIRST ST	2,047.08	26.00	2,057.32
2011	202950	PP	SIMPLE & ELEGANT	3 EVERSLEY AVE	508.62	20.00	511.17
2011	203073	PP	STEPPING OUT DANCE STUDIO	14 STRAWBERRY HILL AVE	650.98	20.00	654.23
2011	203085	PP	STEWART WILLIE & MARCIA	505 WESTPORT AVE/MOBILEHOME 12	44.88	26.00	47.12
2011	203098	PP	STRETCH ADVERTISING	53 WATER ST	63.48	26.00	66.65
2011	203100	PP	STROMAN ALEANA	137 SCRIBNER AVE	30.68	20.00	32.21
2011	203212	PP	THE CLAUS ACADEMY, INC.	25 VAN ZANT ST	13.34	26.00	14.01
2011	203316	PP	TRACEY BUILDERS LLC	80 E ROCKS RD	215.90	20.00	216.98
2011	203329	PP	TREGLIA, LLC	231 MAIN AVE	162.64	26.00	163.46
2011	203335	PP	TRINITY CONSULTING, LLC	9 MOTT AVE	133.32	20.00	133.98
2011	203539	PP	WILLIAMS ALLEN L ATTY	9 MOTT AVE	304.38	20.00	305.90
2011	203552	PP	WINE SEARCH, INC.	67 WINFIELD ST	52.20	20.00	54.81

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2011	203607	PP	IRVING FREESE COMMUNITY CENTER	57 WARD ST - IPP	1,000.00	.00	1,050.00
2011	203609	PP	AT & T	10 WILLARD RD - IPP	250.00	20.00	262.50
Total of 2011					44,965.49	1,208.00	43,769.59
2012	200051	PP	A B C SEPTIC SERVICE	6 YALE ST	24.88	.00	21.65
2012	200086	PP	AC AUTO BODY	76 CONNECTICUT AVE	482.84	20.00	131.02
2012	200094	PP	ACE AUTO SALES & SERVICE INC	11 WILLARD RD	366.88	.00	302.67
2012	200306	PP	AXIS PACK & SHIP	501 WESTPORT AVE	15.60	20.00	10.30
2012	200406	PP	BETH PRINS LEAS	152 EAST AVE	1,055.84	20.00	871.07
2012	200427	PP	BLUE CHIP FILMS	23 S MAIN ST	294.18	20.00	242.70
2012	200462	PP	BRAD SMITH/VMWARE	95 ROWAYTON AVE	125.98	20.00	103.93
2012	200465	PP	BRANDLOFT	53 WATER ST	102.96	20.00	84.94
2012	200469	PP	BRAY CONSTRUCTION	36 N BRIDGE ST	48.24	20.00	41.97
2012	200483	PP	BRITISH MOTORS OF FAIRFIELD CO	10 PLATT ST	89.18	20.00	20.07
2012	200484	PP	BRITTO GEORGE REAL ESTATE & MA	6 CHESTNUT ST	37.64	.00	32.75
2012	200533	PP	C & C MARBLE & STONE	1 ELY AVE	98.74	20.00	85.90
2012	200546	PP	C.H. IMPROVEMENT, LLC	5 ORCHARD ST	216.24	20.00	178.39
2012	200547	PP	C2 GROUP, LLC	64 WALL ST	337.88	20.00	278.75
2012	200557	PP	CALDWELL CLEANING	5 HILLSIDE PL	645.14	20.00	503.21
2012	200571	PP	CANTILEVER CAPITAL, LLC	137 ROWAYTON AVE	251.96	20.00	196.53
2012	200593	PP	CARPENTRY & HANDYMAN CONCEPTS	192 NEW CANAAN AVE	150.16	20.00	123.88
2012	200610	PP	CATUGNO WILLIAM	505 WESTPORT AVE/MOBILEHOME 7	46.58	20.00	40.52
2012	200627	PP	CENTER FOR MEDICAL WEIGHT LOSS	167 EAST AVE	20.28	20.00	14.60
2012	200634	PP	CERAMIC PLUS	128 DRY HILL RD	285.12	20.00	235.23
2012	200699	PP	CLUB 141	141 MAIN ST	127.76	20.00	105.41
2012	200713	PP	COLLISION TECHNIQUES	13 CHURCH ST	81.65	.00	63.69
2012	200778	PP	COONEY JAMES, LCSW	91 EAST AVE	108.98	20.00	89.91
2012	200834	PP	CROWN PRINTS	15 MERWIN ST	10,564.16	26.00	8,715.43
2012	200846	PP	CT-NY INSURANCE GROUP	50 WASHINGTON ST	129.74	20.00	107.04
2012	200902	PP	DAVIS DISPOSAL SERVICE, INC	DISTRICT FOUR - DUMPSTERS	1,354.20	20.00	959.31
2012	200993	PP	DREAM STREET PRODUCTIONS, LLC	80 WASHINGTON ST	54.08	.00	47.05
2012	201014	PP	E Z MOVE TRUCK RENTAL INC	11 WILLARD RD	93.44	.00	81.29
2012	201017	PP	E.J. WELLNESS	112 ROWAYTON AVE	377.94	20.00	311.80
2012	201031	PP	EAST NORWALK LAUNDROMAT	38 VAN ZANT ST	1,180.18	20.00	973.65
2012	201052	PP	EGAN & SONS LOCKSMITH SERVICE	82 TRUMAN ST	28.68	.00	24.95
2012	201101	PP	ESCALANTE BROTHERS	34 CLINTON AVE	444.22	20.00	366.49
2012	201122	PP	EWIES DRAPERY & UPHOLSTERY	40 WALL ST	76.20	20.00	66.29
2012	201188	PP	FERRARA'S INDUSTRIES	2 S SMITH ST	306.62	20.00	252.96
2012	201261	PP	FRANKS AUTO WORKS LLC	4 TAFT ST B2	1,352.70	20.00	1,115.97
2012	201273	PP	FUENTES DE SALUD	55 WALL ST	10.56	.00	9.19
2012	201372	PP	GONZALEZ LAWN SERVICE, LLC	19 RAE LA	8,071.64	20.00	6,659.10
2012	201394	PP	GREAT ATLANTIC TROPHY COMPANY	345 MAIN AVE	1,471.24	20.00	1,213.77
2012	201415	PP	GRUMMAN ENGINEERING LLC	22 KNIGHT ST	12,649.30	26.00	10,435.68
2012	201501	PP	HERNAN CAR WASH & DETAIL	501 MERRITT 7	36.34	20.00	31.62
2012	201534	PP	HOME IMPROVEMENTS UNLIMITED	22 CHARLES ST	1,290.90	20.00	1,064.99
2012	201602	PP	INTERACTIVE CAPITAL PARTNERS L	137 ROWAYTON AVE	101.82	20.00	84.00
2012	201604	PP	INTERFACE SONO, LLC	35 N WATER ST	1,596.68	20.00	1,317.27
2012	201628	PP	J C IMPORTED CARS LLC	36 NORTH AVE	317.20	20.00	261.69
2012	201643	PP	JACKSON'S BILL MAINTENANCE SER	286 HIGHLAND AVE	395.42	20.00	326.22
2012	201680	PP	JOE'S PAINTING & WALLPAPER	36 BAYVIEW AVE	175.72	20.00	144.97
2012	201695	PP	JOSEPH LANDSCAPE & MASONRY, LL	235 GRUMMAN AVE	3,656.78	20.00	3,016.84
2012	201718	PP	KATE VENISON	166 EAST AVE	27.26	.00	23.72
2012	201747	PP	KITCHEN & BATH BY CAM LLC	2 TESTA PL	10,089.66	26.00	8,323.97

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2012	201751	PP	KLEOS CAPITAL MANAGEMENT	71 ROWAYTON AVE	15.56	.00	13.54
2012	201766	PP	KRAVITZ DANIEL CPA	9 MOTT AVE	49.30	.00	42.89
2012	201986	PP	MARIO'S AUTO SOUNDS	246 MAIN AVE	1,679.62	20.00	1,385.68
2012	202033	PP	MCQUAID ALICE M, ESQ.	96 EAST AVE	24.64	.00	21.44
2012	202040	PP	MEDIA MUSIC	9 GOLDEN HILL	1,491.32	20.00	1,230.33
2012	202066	PP	METRO PCS	70 S MAIN ST	216.24	20.00	178.39
2012	202077	PP	MICHAEL WEISS	10 WALL ST	337.88	20.00	278.75
2012	202089	PP	MILLER INSURANCE STRATEGIES	20 BROAD ST	48.92	.00	42.56
2012	202097	PP	MINOGUE LANDSCAPE SERVICES, LL	19 MEADOW ST	929.18	20.00	766.57
2012	202110	PP	MONAHAN TRISHA	152 EAST AVE	824.92	20.00	680.56
2012	202142	PP	MYSTICAL PARLORS	17 WASHINGTON ST	276.78	20.00	228.34
2012	202161	PP	NATIONAL ENERGY AUDITS	15 MERWIN ST	216.24	20.00	178.39
2012	202393	PP	P & H CONSTRUCTION ASSOCIATION	11 DAY ST	234.33	20.00	182.78
2012	202418	PP	PARMACOTTO AMERICA INC	1 SELLECK ST	28.04	.00	24.39
2012	202419	PP	PARNAS DAVID S MD	2 PARK ST	276.70	20.00	228.27
2012	202423	PP	PASQUALE WOOD FINISHING COMPAN	100 BOUTON ST	1,843.58	20.00	1,520.96
2012	202434	PP	PATTERSON JAQUEL, N.D.	91 EAST AVE	216.24	20.00	178.39
2012	202474	PP	PERFORMANCE AUTO SALES & SERVI	41 2ND ST	35.44	.00	30.83
2012	202475	PP	PERFORMANCE LAWN & GARDEN EQUI	239 WESTPORT AVE	463.84	20.00	382.67
2012	202543	PP	PRECISION CARPETING, LLC	181 MAIN ST	85.43	20.00	66.64
2012	202568	PP	PROSPECT PRIVATE PARTNERS	137 ROWAYTON AVE	270.86	20.00	211.56
2012	202615	PP	RAD II	25 PERRY AVE	338.54	20.00	264.06
2012	202654	PP	REGIONAL LANDSCAPING CORPORATI	2 SNIFFEN ST	1,612.82	20.00	1,330.58
2012	202658	PP	RELIABLE TREE SERVICE	184 GRUMMAN AVE	763.74	20.00	297.86
2012	202742	PP	ROWAYTON MEDIA GROUP	7 LOGAN PL	703.92	20.00	580.74
2012	202769	PP	S L WALCZAK, LLC	70 NEW CANAAN AVE	1,055.84	20.00	871.07
2012	202785	PP	SALON D MARIE	430 MAIN AVE	2.91	20.00	2.27
2012	202798	PP	SANKATY CAPITAL	111 ROWAYTON AVE	922.74	20.00	761.26
2012	202865	PP	SHAUN JACKSON INC	22 BRYAN RD	58.98	.00	51.31
2012	202892	PP	SIGN DESIGN	25 COMMERCE ST	798.82	26.00	659.03
2012	202893	PP	SIGN SMARTS	2 FIRST ST	3,320.18	20.00	2,739.15
2012	202906	PP	SIMPLE & ELEGANT	5 MARK DR	824.92	20.00	680.56
2012	202927	PP	SMART FASHIONS	500 CONNECTICUT AVE	173.50	20.00	143.14
2012	203031	PP	STEP 'N' OUT DANCE STUDIOS	14 STRAWBERRY HILL AVE	1,055.84	20.00	871.07
2012	203045	PP	STEWART WILLIE & MARCIA	505 WESTPORT AVE/MOBILEHOME 12	15.52	20.00	13.50
2012	203060	PP	STROMAN ALEANA	137 SCRIBNER AVE	49.74	20.00	43.27
2012	203097	PP	SUSAN JACOBY, APRN	91 EAST AVE	202.72	20.00	167.24
2012	203173	PP	THE CLAUS ACADEMY, INC.	25 VAN ZANT ST	21.64	26.00	18.83
2012	203210	PP	THE RAVENS NEST TATTOO & BODY	199 LIBERTY SQ	199.72	20.00	164.77
2012	203277	PP	TRACEY BUILDERS LLC	80 E ROCKS RD	350.12	20.00	288.85
2012	203289	PP	TREGLIA, LLC	231 MAIN AVE	263.74	20.00	217.59
2012	203296	PP	TRINITY CONSULTING, LLC	9 MOTT AVE	216.24	20.00	178.39
2012	203494	PP	WILLIAMS ALLEN L ATTY	9 MOTT AVE	493.70	20.00	407.30
2012	203509	PP	WINE SEARCH, INC.	12 KNIGHT ST	52.34	26.00	45.54
2012	203625	PP	IRVING FREESE COMMUNITY CENTER	57 WARD ST - IPP	1,000.00	.00	870.00
2012	203627	PP	AT & T	10 WILLARD RD - IPP	250.00	20.00	217.50
Total of 2012					85,180.68	1,596.00	69,473.16
2013	300113	MV	ABDULLAH HAMIN NASHID	10 RICHARDS AVE, NORWALK CT	4.33	.00	2.27
2013	300140	MV	ABRAHAM FARIAS	6219 S US HWY 51, JANESVILLE WI	56.34	5.00	38.87
2013	300231	MV	ACEVEDO MARIA E	PO BOX 145, STAMFORD CT	14.15	5.00	9.76
2013	300327	MV	ADAMS JOHN M	140 MAIN ST 11, NORWALK CT	118.13	5.00	81.51
2013	300342	MV	ADAMS TAMARRA NAKISHA	304 MAIN ST 109, NORWALK CT	264.42	5.00	182.45

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2013	300345	MV ADDAGARLA KONDALA R	37 FERRIS AVE APT 4, NORWALK CT	415.65	5.00	286.80
2013	300346	MV ADDAGARLA KONDALA R	37 FERRIS AVE APT 4, NORWALK CT	24.51	5.00	16.91
2013	300387	MV AEGEAN GROUP INC	3 COVEWOOD DR, ROWAYTON CT	130.47	5.00	90.02
2013	300506	MV AGUILAR LIZETT	107 S MAIN ST 4, NORWALK CT	71.68	5.00	49.46
2013	300578	MV AHRENS ANDREW R	52 SAMMIS STREET, ROWAYTON CT	450.73	5.00	311.00
2013	300640	MV AKERLEY JENNIFER M	100 RICHARDS AVE A404, NORWALK CT	209.07	5.00	144.26
2013	300670	MV ALAM TANVIR	12 TWIN LEDGE RD, NORWALK CT	728.98	5.00	503.00
2013	300671	MV ALAM TANVIR	12 TWIN LEDGE ROAD, NORWALK CT	349.91	5.00	241.44
2013	300682	MV ALANIZ JULIETTE ANNE	27 GENEVA RD, NORWALK CT	382.04	5.00	263.61
2013	300683	MV ALANIZ JULIETTE ANNE	27 GENEVA RD, NORWALK CT	279.25	5.00	192.68
2013	300685	MV ALARCON CRISTINA	7 WILDMERE LN, NORWALK CT	65.24	5.00	45.02
2013	300721	MV ALBARRACIN CONSTRUCTION	4 COLONY PL, NORWALK CT	57.33	5.00	39.56
2013	300722	MV ALBARRACIN CONTRUCTION	136 PEQUONNOCK ST, BRIDGEPORT CT	69.19	5.00	47.74
2013	300727	MV ALBERICO JULIUS G	302 SILVER CREEK LN, NORWALK CT	252.05	5.00	173.91
2013	300728	MV ALBERINO JOHN A	27 OHIO AV, NORWALK CT	121.10	5.00	83.56
2013	300839	MV ALEXANDRE MARIE Y	2 HEMLOCK PL, NORWALK CT	330.14	5.00	227.80
2013	300840	MV ALEXANDRE MARIE Y	2 HEMLOCK PL, NORWALK CT	105.76	5.00	72.97
2013	300855	MV ALEXIS LIZZETTE	57 SEAVIEW AVE, NORWALK CT	137.90	5.00	95.15
2013	300978	MV ALLAN ANDREA J	19D MERRITT PL, NORWALK CT	164.08	5.00	113.22
2013	301001	MV ALLEN DAWN MARIE	399 MAIN AVE 604, NORWALK CT	100.82	5.00	69.57
2013	301029	MV ALLEN PETER W	20 HAVILAND ST 3, NORWALK CT	50.41	5.00	34.78
2013	301045	MV ALLEN ZACK WILLIAM 3RD	31 HIGH ST 2 2A, NORWALK CT	100.82	5.00	69.57
2013	301089	MV ALMONTE STEVEN	199 GREGORY BLVD E6, NORWALK CT	140.36	5.00	96.85
2013	301090	MV ALMONTE STEVEN	9 UNION AVE APT 34, NORWALK CT	169.53	5.00	116.98
2013	301101	MV ALONZO ISMAEL	2 SHAMROCK LN, NORWALK CT	164.08	5.00	113.22
2013	301123	MV ALPHONSE JUDITH	103 TAYLOR AVE C2, NORWALK CT	135.42	5.00	93.44
2013	301128	MV ALSTON GAIL D	9 1/2 FITCH ST APT 3, NORWALK CT	283.68	5.00	195.74
2013	301201	MV ALVARADO MANUEL ENRIQUE	13 MAGNOLIA AVE, NORWALK CT	90.94	5.00	62.75
2013	301202	MV ALVARADO MANUEL ENRIQUE	13 MAGNOLIA AVE, NORWALK CT	8.85	5.00	5.31
2013	301240	MV ALVAREZ EDWIN A	23 HIGH ST, NORWALK CT	80.06	5.00	55.24
2013	301241	MV ALVAREZ EDWIN A	23 HIGH ST, NORWALK CT	67.72	5.00	46.73
2013	301242	MV ALVAREZ EDWIN A	23 HIGH ST, NORWALK CT	74.64	5.00	51.50
2013	301250	MV ALVAREZ MARIA D	20 LAURA ST 1, NORWALK CT	73.65	5.00	50.82
2013	301251	MV ALVAREZ MARIA D	20 LAURA ST 1, NORWALK CT	83.54	5.00	57.64
2013	301252	MV ALVAREZ MARIA D	20 LAURA ST 2ND LEFT, NORWALK CT	93.42	5.00	64.46
2013	301500	MV AMIGRON BRIGITTE	295 MAIN AVE 304, NORWALK CT	142.84	5.00	98.56
2013	301571	MV ANDERSEN ELAINE	360 CONN AVE A157, NORWALK CT	98.84	5.00	68.20
2013	301587	MV ANDERSON CHANTEL	910 WASHINGTON VLLGE, NORWALK CT	126.52	5.00	87.30
2013	301663	MV ANDRADE ESTEFANIA	45 DRY HILL RD, NORWALK CT	154.70	5.00	106.74
2013	301676	MV ANDRADE VAZQUEZ F	38 LOWE ST APT B, NORWALK CT	60.80	5.00	41.95
2013	301677	MV ANDRADE VAZQUEZ FRANCISC	38 LOWE ST, NORWALK CT	105.28	5.00	72.64
2013	301682	MV ANDRADE-VAZQUEZ FRANCISC	38 LOWE ST, NORWALK CT	112.20	5.00	77.42
2013	301683	MV ANDRE ALEXANDRA OR	90 SUNCREST RD, NORWALK CT	158.66	5.00	109.48
2013	301715	MV ANDRESEN REFUSE	115 NEW CANAAN AVE, NORWALK CT	221.41	5.00	152.77
2013	301764	MV ANDRUSYAK ROMAN	31 MAGNOLIA AVE, NORWALK CT	124.06	5.00	85.60
2013	301785	MV ANGEL R ULLOA LLC	17 NOVAK ST, NORWALK CT	69.19	5.00	47.74
2013	301786	MV ANGEL R ULLOA LLC	17 NOVAK ST APT1, NORWALK CT	64.76	5.00	44.68
2013	301834	MV ANIBAL LANDSCAPING LLC	41 CONCORD ST 2FL, NORWALK CT	59.31	5.00	40.92
2013	301868	MV ANTHONY GIBSON	8 ECLIPSE AVE, NORWALK CT	82.04	5.00	56.61
2013	301870	MV ANTHONY RADHICA G	8 ECLIPSE AVE, NORWALK CT	35.16	5.00	24.26
2013	301954	MV APENOWICH MATTHEW STANLE	25 GRAND ST APT 114, NORWALK CT	212.68	5.00	146.75
2013	301980	MV APONTE-BOOKER ELSIE	161 SOUTH MAIN ST, NORWALK CT	73.65	5.00	50.82
2013	301986	MV APPLEWHITE-PREZZIE DAYDR	13 SABLE ST 2FL, NORWALK CT	65.24	5.00	45.02

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2013	302024	MV	AQUINO ESTEBAN A	10 LEONARD ST APT C, NORWALK CT	232.79	5.00	160.63
2013	302042	MV	ARANGO JOHAN A	11 BAYVIEW AVE, NORWALK CT	274.78	5.00	189.60
2013	302048	MV	ARANGO-ROLDAN JOHAN A	11 WINDWARD RD, NORWALK CT	255.52	5.00	176.31
2013	302149	MV	ARDEN ANNIE C	9 UNION AVE 10, NORWALK CT	39.06	5.00	26.95
2013	302214	MV	ARGENTIN JEANMARIE CELES	9 UNION AVE 45, NORWALK CT	81.56	5.00	56.28
2013	302279	MV	ARIAS GUTIERREZ CARLOS	66 LEXINGTON AVE 2, NORWALK CT	59.31	5.00	40.92
2013	302303	MV	ARIAS SAMUEL	43 MOHAWK DR, NORWALK CT	162.61	5.00	112.20
2013	302304	MV	ARIAS SAMUEL	43 MOHAWK DR, NORWALK CT	59.31	5.00	40.92
2013	302316	MV	ARIAS-MATEO ANA J	155 ELY AVE 1, NORWALK CT	51.91	5.00	35.82
2013	302317	MV	ARIAS-MATEO ANA J	155 ELY AVE 1, NORWALK CT	55.86	5.00	38.54
2013	302320	MV	ARIAS-NUNEZ ELADIA A	106 W CEDAR ST 501A, NORWALK CT	154.70	5.00	106.74
2013	302353	MV	ARMATIS JEAN L	261 ELY AVE 14/1F, NORWALK CT	85.01	5.00	58.66
2013	302370	MV	ARMSTRONG ANTHONY H	192 NORTH TAYLOR AVE, NORWALK CT	85.51	5.00	59.00
2013	302545	MV	ASHLEY JAMES C	19 WESTVIEW ST, NORWALK CT	293.09	5.00	202.23
2013	302581	MV	ASOUZU PRINCE U	1 ECLIPSE AVE, NORWALK CT	248.61	5.00	171.54
2013	302582	MV	ASOUZU PRINCE U	29 MCALLISTER AVE, NORWALK CT	77.61	5.00	53.55
2013	302625	MV	ATABAKI ALI	12 CREST RD, NORWALK CT	428.98	5.00	296.00
2013	302627	MV	ATANACIO HECTOR LUIS JR	4 FREMONT PL, NORWALK CT	46.96	5.00	32.40
2013	302633	MV	ATEMIZ LEON JOSE S	3 NORTH AVE A5, NORWALK CT	77.10	5.00	53.20
2013	302744	MV	AUGUSTYN MONIKA	66 SOUNDVIEW AV APT 2, NORWALK CT	229.83	5.00	158.58
2013	302748	MV	AULAR SELBIA J	106 WASHINGTON VLG, NORWALK CT	62.78	5.00	43.32
2013	302749	MV	AULAR SELBIA J	106 WASHINGTON VLG, NORWALK CT	87.49	5.00	60.37
2013	302750	MV	AULAR SELBIA J	106 WASHINGTON VLG, NORWALK CT	154.70	5.00	106.74
2013	302751	MV	AULAR SELBIA J	106 WASHINGTON VLG, NORWALK CT	108.25	5.00	74.69
2013	302752	MV	AULAR SELBIA J	106 WSHNGTN VLG, NORWALK CT	84.53	5.00	58.33
2013	302753	MV	AULAR SELBIA J	17 HILLSIDE PL, NORWALK CT	60.29	5.00	41.60
2013	302754	MV	AULAR SELBIA J	17 HILLSIDE PL, NORWALK CT	62.78	5.00	43.32
2013	302789	MV	AUSTIN NATASHA	5 HOLLOW TREE RD, NORWALK CT	339.03	5.00	233.93
2013	302840	MV	AVELAR JOSE A	25315 NORTHERN 2F, LITTLE NECK NY	45.98	5.00	31.73
2013	302906	MV	AVILES JESSICA M	33 FERRIS AVE, NORWALK CT	22.54	5.00	15.55
2013	302942	MV	AYALA JORGE	78 WINFIELD ST, NORWALK CT	215.99	5.00	149.03
2013	302945	MV	AYALA JORGE	78 WINFIELD ST 1, E NORWALK CT	52.36	5.00	36.13
2013	302977	MV	AYBAR-MORISSET RAFAEL A	PO BOX 15, NORWALK CT	249.09	5.00	171.87
2013	302983	MV	AYLWARD DANA C	11 BEDFORD AVE R2, NORWALK CT	189.78	5.00	130.95
2013	303019	MV	AZZI NAIMA	45 HIGH ST 17, NORWALK CT	229.83	5.00	158.58
2013	303103	MV	BACHU SHAZAM B	2 HILL ST, NORWALK CT	96.39	5.00	66.51
2013	303104	MV	BACHU SHAZAM B	2 HILL ST, NORWALK CT	51.40	5.00	35.47
2013	303105	MV	BACHU SHAZAM B	2 HILL ST, NORWALK CT	66.73	5.00	46.04
2013	303147	MV	BAEZ ANDRES F	31 SILK ST, NORWALK CT	57.84	5.00	39.91
2013	303178	MV	BAGNELL JEFFREY S	2425 POST RD, SOUTHPORT CT	150.75	5.00	104.02
2013	303439	MV	BALOGH JOZSEF	14 WINDWARD AVE, NORWALK CT	148.77	5.00	102.65
2013	303440	MV	BALOGH JOZSEF	14 WINDWARD ROAD, NORWALK CT	219.06	.00	134.72
2013	303459	MV	BALZANO JULIE ELIZABETH	597 WESTPORT AVE 120, NORWALK CT	149.76	5.00	103.33
2013	303527	MV	BANKS LOUIS L	22 SABLE ST, NORWALK CT	19.77	5.00	13.64
2013	303531	MV	BANKS YEONG B	152 WESTPORT AVE 332, NORWALK CT	71.17	5.00	49.11
2013	303546	MV	BAPTISTO JOSE ROBERTO	150 WEST CEDAR ST, NORWALK CT	91.92	5.00	63.42
2013	303557	MV	BARANSKY-DEMATTEO WENDY	1 NELSON AVE APT 2, NORWALK CT	237.22	5.00	163.68
2013	303591	MV	BARBOSA RAYMOND E	8 VAN ZANT ST UNIT 4, NORWALK CT	2.01	.00	1.15
2013	303680	MV	BARNES LISA MARIE	169 SO MAIN ST APT B, NORWALK CT	20.00	.00	12.60
2013	303688	MV	BARON DANNY D	14 ARBOR DR, NORWALK CT	497.69	5.00	343.41
2013	303726	MV	BARRE JEREMY J	26 BELDEN AVE 2238, NORWALK CT	118.61	5.00	81.84
2013	303775	MV	BARRETO LUIS O OR	6700 TELEPHONE RD, VENTURA CA	263.91	5.00	182.10
2013	303789	MV	BARRETT JR DAVID E	36 FAIRFIELD AVE APTC, NORWALK CT	144.31	5.00	99.57

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2013	303820 MV	BARRIOS-YEPES MAIRA A	36 DR MLK DR UNIT C, NORWALK CT	116.64	5.00	80.48
2013	303921 MV	BARUT YASAR N OR	16 GLENWOOD AVE A2, NORWALK CT	441.35	5.00	304.53
2013	303922 MV	BARUT YASAR N OR	16 GLENWOOD AVE A2, NORWALK CT	796.68	5.00	549.71
2013	303934 MV	BASCOM MEGAN ADELE	2 ECLIPSE AVE, NORWALK CT	8.85	5.00	5.84
2013	303936 MV	BASDEO CURTIS M	309 ELY AVE B1, NORWALK CT	144.31	5.00	99.57
2013	303937 MV	BASDEO CURTIS M	309 ELY AVE B1, NORWALK CT	28.55	5.00	19.70
2013	303938 MV	BASDEO CURTIS M	309 ELY AVE UB1, NORWALK CT	55.86	5.00	38.54
2013	303939 MV	BASDEO CURTIS M	309 ELY AVE UB1, NORWALK CT	135.42	5.00	93.44
2013	303940 MV	BASDEO CURTIS M	309 ELY AVE UB1, NORWALK CT	612.83	5.00	422.85
2013	303941 MV	BASDEO CURTIS M	309 ELY AVE UB1, NORWALK CT	219.43	5.00	151.41
2013	303944 MV	BASILE JEROME M	23 WOODBURY AVE REAR4, NORWALK CT	434.91	5.00	300.09
2013	303946 MV	BASILIO PUPAYAN DAVID U	19 1/2 CHAPEL ST BAS, NORWALK CT	35.10	5.00	24.22
2013	303998 MV	BATA DENISE A OR	41 CEDAR CREST PLACE, NORWALK CT	161.11	5.00	111.17
2013	303999 MV	BATA STEVEN	41 CEDAR CREST PLACE, NORWALK CT	192.26	5.00	132.66
2013	304151 MV	BEATO JEANETTE TIANA	198 FLAX HL RD 11, NORWALK CT	100.82	5.00	69.57
2013	304165 MV	BEAUCHAMPS JOSEPH JUNIOR	13 NOVAK ST, NORWALK CT	143.83	5.00	99.24
2013	304261 MV	BEECH OLAINIE O	26 BELDEN AVE, NORWALK CT	288.62	5.00	199.15
2013	304264 MV	BEEMAN CAYLIE AMES	26 COVE AVE UNIT 5E, NORWALK CT	86.50	5.00	59.69
2013	304331 MV	BELARSKI BARBARA H	4 W LAKE COURT, NORWALK CT	226.86	5.00	156.53
2013	304410 MV	BELLANTONI ALORA L	4 DAIRY FARM RD, NORWALK CT	570.33	5.00	393.53
2013	304411 MV	BELLANTONI ALORA L	4 DAIRY FARM RD, NORWALK CT	93.90	5.00	64.79
2013	304413 MV	BELLANTONI JOHN J	3 ALGONQUIN RD, NORWALK CT	268.85	5.00	185.51
2013	304416 MV	BELLANTONI MICHAEL J	4 DAIRY FARM RD, NORWALK CT	67.21	5.00	46.37
2013	304417 MV	BELLANTONI MICHAEL J	4 DAIRY FARM RD, NORWALK CT	25.36	5.00	17.50
2013	304419 MV	BELLANTONI RANDI L	4 DAIRY FARM RD, NORWALK CT	544.63	5.00	375.79
2013	304426 MV	BELLATONI MICHAEL J	4 DAIRY FARM ROAD, NORWALK CT	143.83	5.00	99.24
2013	304467 MV	BELTRAN-TREJO ABRAHAM	158 MAIN ST, NORWALK CT	167.05	5.00	115.26
2013	304468 MV	BELTRAN-TREJO ABRAHAM	158 MAIN ST, NORWALK CT	65.24	5.00	45.02
2013	304469 MV	BELTRAN-TREJO ABRAHAM	158 MAIN ST, NORWALK CT	106.75	5.00	73.66
2013	304638 MV	BENSON MATTHEW JAMES	26 BELDEN AVE 2202, NORWALK CT	474.96	5.00	327.72
2013	304658 MV	BERARDI ALYSIA N	10 FRANCES AVE, NORWALK CT	196.70	5.00	135.72
2013	304703 MV	BERGER MICHAEL H	31 POINT RD, NORWALK CT	768.01	5.00	529.93
2013	304718 MV	BERGLUND ARTHUR F	435 FLAX HILL RD, NORWALK CT	198.20	5.00	136.76
2013	304795 MV	BERNARD MARTIN L	11 ROGERS SQUARE APT1, NORWALK CT	354.37	5.00	244.52
2013	304809 MV	BERNIER NANCY E	19 JAMES ST, NORWALK CT	263.91	5.00	182.10
2013	304811 MV	BERNIER RORY OR	19 JAMES ST, NORWALK CT	83.54	5.00	57.64
2013	304819 MV	BERNSEN JANELLE S	70 EAST AVE, NORWALK CT	70.18	5.00	48.42
2013	304822 MV	BERNSTEIN JASON W	58 VAN ZANT STREET 1, NORWALK CT	346.46	5.00	239.06
2013	304838 MV	BERRIOS TRINIDAD H	18 COVE AVE, NORWALK CT	139.37	5.00	96.17
2013	304852 MV	BERSAK DANIEL	32 MLK DR APT 5, NORWALK CT	50.61	5.00	34.92
2013	304885 MV	BEST DWAYNE J	29 VANBUREN AVE M 8, NORWALK CT	221.92	5.00	153.12
2013	304920 MV	BETANCUR DAIANA	5 DELAWARE AVE, NORWALK CT	275.80	.00	153.07
2013	304944 MV	BETTS ERIC E	137 WASHINGTON ST305, NORWALK CT	200.65	5.00	138.45
2013	304959 MV	BEYENE ALEM C	289 MAIN AVE 27, NORWALK CT	339.03	5.00	233.93
2013	305044 MV	BIELE JONATHAN C	22 HILLTOP RD, NORWALK CT	598.99	5.00	413.30
2013	305045 MV	BIELE JONATHAN C	22 HILLTOP ROAD, NORWALK CT	411.89	5.00	259.49
2013	305046 MV	BIELE JONATHAN C	22 HILLTOP ROAD, NORWALK CT	497.69	5.00	343.41
2013	305149 MV	BINNS CAROL A	4 GLENWOOD AVE A3, NORWALK CT	73.14	5.00	50.47
2013	305150 MV	BINNS LILLIAN	4 GLENWOOD AVE A3, S NORWALK CT	105.01	.00	7.88
2013	305202 MV	BIVONA SHANNON L	5 COVENTRY PL, NORWALK CT	132.96	5.00	91.74
2013	305214 MV	BLACK WILLIAM R	4 COTTAGE ST 2, NORWALK CT	344.48	5.00	237.69
2013	305237 MV	BLACKWELL MARTIN A	5 TORETTA CIRCLE, NORWALK CT	321.75	5.00	222.01
2013	305263 MV	BLAISE EVENS	58 CLINTON AVE, NORWALK CT	229.83	5.00	158.58

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2013	305347 MV	BLEIER STEVEN R	360 CT AVE 105, NORWALK CT	137.90	5.00	95.15
2013	305408 MV	BLUE JACQUELINE	21 ANSON RD, NORWALK CT	96.39	5.00	66.51
2013	305456 MV	BOCCANFUSO JAMES SR	48 SOUNDVIEW AVE, NORWALK CT	19.77	5.00	13.64
2013	305482 MV	BOCCUZZI JOSEPH A	8 HUNTERS LN, NORWALK CT	512.52	5.00	353.64
2013	305518 MV	BOEHMER ELIZABETH C	166 DRY HILL RD, NORWALK CT	19.77	5.00	13.64
2013	305519 MV	BOEHMER ELIZABETH C OR	166 DRY HILL RD, NORWALK CT	533.27	5.00	367.96
2013	305552 MV	BOGER MATTHEW C	88 WILLIAM ST, NORWALK CT	231.55	5.00	159.77
2013	305617 MV	BOLING SHARON OR	29 VAN BUREN AVE, NORWALK CT	54.87	5.00	37.86
2013	305667 MV	BOLTON TEMEKA L	196 B SOUTH MAIN ST, S NORWALK CT	72.66	5.00	50.14
2013	305751 MV	BONET LUIS A	16 EDGEWOOD STREET, NORWALK CT	276.28	5.00	190.63
2013	305752 MV	BONET LUIS A	16 SCHOOL ST, NORWALK CT	14.15	5.00	9.76
2013	305753 MV	BONET LUIS A OR	16 EDGEWOOD ST UNIT A, NORWALK CT	382.64	5.00	264.02
2013	305760 MV	BONHOMME STEVENSON	11 TRIANGLE ST, NORWALK CT	62.27	5.00	42.97
2013	305816 MV	BOOKER MARCUS VINCENT	26 BELDEN AVE 2325, NORWALK CT	467.05	5.00	322.26
2013	305817 MV	BOOKHARD ELLISON	218 SOUTH MAIN STREET, NORWALK CT	147.79	5.00	101.98
2013	305864 MV	BORGES WENDY	25 CAMP ST, NORWALK CT	174.47	5.00	120.38
2013	305881 MV	BORJA SANDRO AUGUSTO	142 W CEDAR ST 1, NORWALK CT	449.26	5.00	309.99
2013	305961 MV	BOTTEX SANDRA D	102 FERRIS AVE, NORWALK CT	175.46	5.00	121.07
2013	305981 MV	BOUDARGHAM SUZANNE M	267 W CEDAR ST APT 1B, NORWALK CT	116.16	5.00	80.15
2013	306071 MV	BOYD KYDIAN TITCHANA	261 ELY AVE 17 APT3A, NORWALK CT	12.75	5.00	4.97
2013	306090 MV	BOYKE ONIKA D	48 B SUMMITT AVE, NORWALK CT	580.21	5.00	400.34
2013	306097 MV	BOYKIN MYRTLE	11 LUDLOW SQ APT 103, NORWALK CT	35.10	5.00	24.22
2013	306098 MV	BOYKIN MYRTLE E	11 ROGER SQ APT 103, NORWALK CT	71.68	5.00	49.46
2013	306147 MV	BRADLEY CURTIS D	P O BOX 2222, NORWALK CT	342.51	5.00	236.33
2013	306149 MV	BRADLEY GEORGE	15 MADISON ST F5, NORWALK CT	50.41	5.00	34.78
2013	306150 MV	BRADLEY JACQUELINE RENEE	11 BEDFORD AVE G4, NORWALK CT	121.58	5.00	83.89
2013	306170 MV	BRADY EDWARD JAMES	14 NO TAYLOR BLD 3, NORWALK CT	85.51	5.00	59.00
2013	306205 MV	BRAME DANIELLE K	1 EMERSON ST APT 6A, NORWALK CT	56.34	5.00	38.87
2013	306210 MV	BRAN SILVANA	60 CONN AVE APT 3, S NORWALK CT	86.98	5.00	60.02
2013	306239 MV	BRANDMANBENNISAN SHACHAR	24 NOSTRUM RD, NORWALK CT	91.92	5.00	63.42
2013	306357 MV	BRENIA RUDD KATHLEEN OR	14 GLEN PINES LN, NORWALK CT	129.00	5.00	89.01
2013	306374 MV	BRENNAN THOMAS E	55 GRUMAN AVE, NORWALK CT	36.60	5.00	25.25
2013	306375 MV	BRENNAN THOMAS E	55 GRUMMAN AVE, NORWALK CT	56.34	5.00	38.87
2013	306376 MV	BRENNAN THOMAS E	55 GRUMMAN AVE, NORWALK CT	109.24	5.00	75.38
2013	306418 MV	BRIDGE JAMES	22 MILLS ST, NORWALK CT	346.46	5.00	239.06
2013	306443 MV	BRIGGS KRISTIN ELIZABETH	11B POGANY ST, NORWALK CT	342.00	5.00	235.98
2013	306520 MV	BRITT JASON L	86 WOODWARD AVE 3, NORWALK CT	88.96	5.00	61.38
2013	306537 MV	BROADNAX VINCENT D	105 SO MAIN ST UNIT 2, NORWALK CT	44.48	5.00	30.69
2013	306603 MV	BROOKSHIRE GEORGE EDWARD	2 BRIAR ST, NORWALK CT	109.24	5.00	75.38
2013	306721 MV	BROWN INEZ E	139 MAIN ST, NORWALK CT	24.23	5.00	16.72
2013	306736 MV	BROWN JUSTIN	60 OSBORNE AVE, NORWALK CT	208.08	5.00	143.58
2013	306741 MV	BROWN KAYLA C	192 SOUTH MAIN ST, NORWALK CT	264.42	5.00	182.45
2013	306804 MV	BROWN OWASU	106 S MAIN ST APT3, NORWALK CT	465.55	5.00	321.23
2013	306813 MV	BROWN RANDALL R	2 O'DONNELL RD, NORWALK CT	105.76	5.00	72.97
2013	306855 MV	BROWN WINSTON H	2 WEATHERLY LN E, NORWALK CT	1.35	.00	.16
2013	306897 MV	BRUE JASON P	198 1/2 WEST NORWALK, NORWALK CT	355.84	5.00	245.53
2013	306899 MV	BRUER GREGG L	27 VALLEY VIEW RD, NORWALK CT	168.54	5.00	116.29
2013	306996 MV	BRYTUS BRIAN	22 BROAD ST, NORWALK CT	227.85	5.00	157.22
2013	307054 MV	BUCKLAND DWIGHT STEVE	29 VAN BUREN AVE, NORWALK CT	137.39	5.00	94.80
2013	307078 MV	BUDICH TODD M	32 PINE ST APT 27, NORWALK CT	64.76	5.00	44.68
2013	307160 MV	BUKOVEC JOSEPH M	50 AIKEN ST APT/406, NORWALK CT	151.23	5.00	104.35
2013	307177 MV	BULLOCK LEIGH ALISON	19 WILLOW ST, NORWALK CT	155.69	5.00	107.43
2013	307180 MV	BULLOCK SANDRA	133 MONTEREY PL 15, NORWALK CT	55.61	5.00	38.37

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2013	307192	MV	BUNDY CALLIE F	137 WASHINGTON ST202, NORWALK CT	166.06	5.00	114.58
2013	307216	MV	BUONO THERESA	23 COLUMBINE LANE, NORWALK CT	4.27	5.00	2.82
2013	307250	MV	BURGAUD EMILIE N	22 OLD LANTERN PL, NORWALK CT	260.95	5.00	180.06
2013	307252	MV	BURGESS BERTA S	188 S MAIN ST, NORWALK CT	112.09	5.00	57.17
2013	307256	MV	BURGESS KATHY DENISE	26 LEUVINE ST, NORWALK CT	94.41	5.00	65.14
2013	307257	MV	BURGESS KATHY DENISE	26 LEUVINE ST, NORWALK CT	61.28	5.00	42.28
2013	307335	MV	BURNHAM THERESA AND	17 CLARA DR, NORWALK CT	49.93	5.00	34.45
2013	307339	MV	BURNS KARIN L	15 FIRESIDE CT, NORWALK CT	186.33	5.00	128.57
2013	307342	MV	BURNS MATTHEW R	15 FIRESIDE CT, NORWALK CT	238.72	5.00	164.72
2013	307368	MV	BURR LANCE M	18 AVE D, NORWALK CT	144.31	5.00	99.57
2013	307378	MV	BURROWS CHERYL LYNNE	49 MEADOW ST APT35 3, NORWALK CT	98.84	5.00	68.20
2013	307455	MV	BUTLER JACQUELINE L	41 BUTLER ST APT C, NORWALK CT	63.68	5.00	40.12
2013	307973	MV	CABAY MICHELE N	435 FLAX HILL RD, NORWALK CT	85.51	5.00	59.00
2013	308410	MV	CABRERA SOBEIDA E	58 STUART AVE, NORWALK CT	333.10	5.00	229.84
2013	308411	MV	CABRERA SOBEIDA E	58 STUART AVE, NORWALK CT	248.61	5.00	171.54
2013	308535	MV	CALABRESE ROBERT M	22 WOODBURY AVE 2, NORWALK CT	79.58	5.00	54.91
2013	308543	MV	CALCANO DAMARIS	39 GREGORY BLVD, NORWALK CT	367.22	5.00	253.38
2013	308563	MV	CALDERON GARCIA ERIK C	50 GRANDVIEW AVE, NORWALK CT	163.60	5.00	112.88
2013	308564	MV	CALDERON GARCIA ERIK C	50 GRANDVIEW AVE, NORWALK CT	164.08	5.00	113.22
2013	308743	MV	CAMERON MICHAEL S	P O BOX 492, NORWALK CT	81.56	5.00	56.28
2013	308795	MV	CAMPBELL JOSEPH T	HILL CT APT 4A, NORWALK CT	150.75	5.00	104.02
2013	308808	MV	CAMPBELL TAYANA	1 BURR PL, NORWALK CT	229.83	5.00	158.58
2013	308813	MV	CAMPBELL TITO O	9D CLAREMORE DR, NORWALK CT	66.73	5.00	46.04
2013	308821	MV	CAMPOS FELIPE S	20 ALLVIEW AVE, NORWALK CT	111.21	5.00	76.73
2013	308822	MV	CAMPOS FELIPE S	20 ALLVIEW AVE, NORWALK CT	49.42	5.00	34.10
2013	308823	MV	CAMPOS FELIPE S	20 ALLVIEW AVE, NORWALK CT	125.05	5.00	86.28
2013	308832	MV	CAMPOS JESSICA	32 SECOND ST APT B, NORWALK CT	105.28	5.00	72.64
2013	308854	MV	CAMPOS RODRIGO	167 WEST CEDAR ST, NORWALK CT	39.06	5.00	26.95
2013	308872	MV	CANADA ALISON R	40 BARTLETT AVE, NORWALK CT	131.97	5.00	91.06
2013	308914	MV	CANDELARIO SHALONDA R	14 WILDMERE LN, NORWALK CT	71.17	5.00	49.11
2013	308972	MV	CANO ISABEL C	81B EAST ROCKS RD, NORWALK CT	211.53	5.00	145.96
2013	308974	MV	CANO LISARDO	4 MAPLE ST, NORWALK CT	20.19	5.00	13.93
2013	309025	MV	CANTY WILLIE	30 CHESTNUT ST, NORWALK CT	95.40	5.00	65.83
2013	309035	MV	CAPASSO TARA LEE	329 STRAWBERRY HL A8, NORWALK CT	188.79	5.00	130.27
2013	309155	MV	CARACAPPA RICHARD	5 SELLECK ST, NORWALK CT	425.00	5.00	293.25
2013	309168	MV	CARAVAN TRAVIS D	19 GRUMMAN AV, NORWALK CT	485.83	5.00	335.22
2013	309313	MV	CARDOZA CHARLES E	39 THISTLE RD, NORWALK CT	203.62	5.00	140.50
2013	309354	MV	CARKEY KEVIN ROBERT	102 FILLow ST, NORWALK CT	308.39	5.00	212.79
2013	309501	MV	CARPIO JORGE L	15 PLATT ST, NORWALK CT	57.84	5.00	39.91
2013	309563	MV	CARRERA CLEANING LLC	7 WEST MAIN ST APT 2, NORWALK CT	81.56	5.00	56.28
2013	309601	MV	CARRION PAOLA	30 STUART AVE 3PL, NORWALK CT	268.85	5.00	185.51
2013	309603	MV	CARRION-LOGRONO LUIS E	12 BROAD ST APT 5, NORWALK CT	130.98	5.00	90.38
2013	309604	MV	CARRION-LOGRONO LUIS E	12 BROAD ST 5, NORWALK CT	66.73	5.00	46.04
2013	309618	MV	CARROLL MATTHEW TYLER	15 INGLESIDE AVE, NORWALK CT	56.85	5.00	39.23
2013	309619	MV	CARROLL MATTHEW TYLER	163 CONNECTICUT AVE, NORWALK CT	102.32	5.00	70.60
2013	309625	MV	CARROLL PATRICK D	81 WINFIELD ST APT 2, NORWALK CT	81.05	5.00	55.92
2013	309663	MV	CARTER HENRY F	3 KOSSUTH ST, NORWALK CT	145.30	5.00	100.26
2013	309770	MV	CARY SUSANNAH M	7 SEIR HILL RD, NORWALK CT	61.79	5.00	42.64
2013	309786	MV	CASAVECCHIA BRANDON E	25 EAGLE RD, NORWALK CT	67.72	5.00	46.73
2013	309793	MV	CASCELLA KENNETH P	PO BOX 956, DARTEN CT	492.75	5.00	340.00
2013	309800	MV	CASE ALBERT FC 3RD	80 LEXINGTON AVE A1, NORWALK CT	85.51	5.00	59.00
2013	309817	MV	CASERTA PAULO R	10 HANFORD PL FLR 1, NORWALK CT	163.09	5.00	112.53
2013	309901	MV	CASTALDI KATHLEEN S	4 YALE ST, NORWALK CT	5.00	5.00	3.30

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2013	309979 MV	CASTILLO JUAN J	15 BOUTON ST, NORWALK CT	45.98	5.00	31.73
2013	309980 MV	CASTILLO JUAN M	172 MAIN ST 2, NORWALK CT	61.79	5.00	42.64
2013	310032 MV	CASTRO JACQUELINE AND	160 NORTH TAYLOR AVE, NORWALK CT	502.12	5.00	346.46
2013	310038 MV	CASTRO LIMOSINE SERVICE	27 STUART AVE, NORWALK CT	156.17	5.00	107.76
2013	310071 MV	CATALAN AMILCAR R	133 MAIN ST APT 4, NORWALK CT	116.16	5.00	80.15
2013	310141 MV	CAVANAUGH MORGAN LEE	345 MAIN AVE, NORWALK CT	143.83	5.00	99.24
2013	310164 MV	CAVOTO DERIK W	5 WOODLAWN AVE, NORWALK CT	248.61	5.00	171.54
2013	310304 MV	CEDAR CREEK DEVELOPEMENT	197 SILVERMINE AVE, NORWALK CT	381.06	5.00	262.93
2013	310370 MV	CEJA VANESSA C	4 MOSCARIELLO PL, NORWALK CT	51.91	5.00	35.82
2013	310371 MV	CEJA VANESSA C	72 LEXINGTON AVE, NORWALK CT	59.31	.00	40.92
2013	310379 MV	CELESTIN GERARD A	PO BOX 451, NORWALK CT	107.74	5.00	74.34
2013	310433 MV	CENTENO PEDRO	14 FAIRFIELD AVE, NORWALK CT	130.47	5.00	90.02
2013	310490 MV	CERRETANI MARCELLO S	PMB 184 24 EAST AVE, NEW CANAAN CT	71.17	5.00	49.11
2013	310522 MV	CESAR NATACHA F	18 PROSPECT ST D4, NORWALK CT	245.64	5.00	169.49
2013	310602 MV	CHAJON-HERNANDEZ HELYN A	18 SOUNDVIEW AVE, NORWALK CT	96.39	5.00	66.51
2013	310626 MV	CHAMARKHI HICHAM	27 HYATT AVE, NORWALK CT	99.83	5.00	68.88
2013	310627 MV	CHAMBERLAIN JASON R	325 STRWBRY HL AVE, NORWALK CT	268.85	5.00	185.51
2013	310670 MV	CHANG KAROL MELISSA	47A PLATTSVILLE AVE, NORWALK CT	153.72	5.00	106.07
2013	310706 MV	CHARAMUT LINDSAY MICHELE	13 EARL ST, NORWALK CT	19.08	.00	7.73
2013	310756 MV	CHARLES LAURA F	62 MARLIN DR, NORWALK CT	84.53	5.00	58.33
2013	310760 MV	CHARLES MARTIN	15 THIRD ST, NORWALK CT	91.92	5.00	63.42
2013	310762 MV	CHARLES SHANEQUA M	9 POGANY ST, NORWALK CT	136.91	5.00	94.47
2013	310763 MV	CHARLES SHANEQUA M	9 POGANY ST, NORWALK CT	79.58	5.00	54.91
2013	311038 MV	CHAVEZ JORGE	28 ROCKLAND RD, NORWALK CT	269.36	5.00	185.86
2013	311056 MV	CHAVIRA IRVING E	24 EMERSON ST 2FL, NORWALK CT	144.31	5.00	99.57
2013	311082 MV	CHEJO PAINTING LLC	20 LARSEN ST, NORWALK CT	139.37	5.00	96.17
2013	311112 MV	CHENG DAVID HAO	75 SOUTH MAIN ST 1, NORWALK CT	120.11	5.00	82.88
2013	311128 MV	CHERNET LESAN H OR	204 FLAX HILL RD 64, NORWALK CT	9.74	5.00	5.26
2013	311135 MV	CHERUBINI GWENDOLYN	44 JUHASZ RD UNIT 1, NORWALK CT	67.21	5.00	46.37
2013	311136 MV	CHERUBINI GWENDOLYN	44 JUHASZ RD UNIT 1, NORWALK CT	48.43	5.00	33.42
2013	311149 MV	CHESTNUT SHANICKA M	554 CONNECTICUT AVE, NORWALK CT	79.58	5.00	54.91
2013	311203 MV	CHIAPPETTA MARCO M	11 OLMSTEAD PL, NORWALK CT	513.99	5.00	354.65
2013	311241 MV	CHIEFFALO ERIC E	11 CENTER AVE, NORWALK CT	282.69	5.00	195.06
2013	311292 MV	CHINLUE JUDITH	54 VANZANT ST, NORWALK CT	140.36	5.00	96.85
2013	311322 MV	CHIRONNA JOHN	22 REBEL LN, NORWALK CT	325.70	5.00	224.73
2013	311373 MV	CHOMAS KERRY A	107 STUART AVE, NORWALK CT	117.62	5.00	81.16
2013	311378 MV	CHOOBACK NEGAR	40 PROSPECT AVE 1 1C, NORWALK CT	231.80	5.00	159.94
2013	311417 MV	CHRISTAKOS GEORGE	33 WILTON AVE, NORWALK CT	66.23	5.00	45.70
2013	311445 MV	CHRISTIANA JOHN W	67 MAPLE ST, NORWALK CT	51.91	5.00	35.82
2013	311451 MV	CHRISTIE CAROLINE R	16 HAVILAND ST APT A, NORWALK CT	55.21	5.00	38.09
2013	311552 MV	CIANI ANDY E	15 CATHERINE ST, NORWALK CT	70.69	5.00	48.78
2013	311553 MV	CIANI ANDY E	15 CATHERINE ST, NORWALK CT	69.19	5.00	47.74
2013	311571 MV	CICHOWICZ JOSEPH S	35 WALTER AVE, NORWALK CT	124.06	5.00	85.60
2013	311607 MV	CILIBERTO ANGELINA S OR	25 NELSON AVE, NORWALK CT	151.74	5.00	104.70
2013	311610 MV	CILINGIN DEBRA A	1 ELMCREST TER 9, NORWALK CT	209.55	5.00	144.59
2013	311716 MV	CJS LANDSCRAPING & TREE	11 FAIRVIEW AVE, NORWALK CT	38.52	5.00	26.58
2013	311769 MV	CLARK LAURA	PO BOX 641, OAKTON VA	92.91	5.00	64.11
2013	311852 MV	CLEARY DAVID	207 WEST ROCKS RD, NORWALK CT	998.32	5.00	688.84
2013	311853 MV	CLEARY DAVID J	207 W ROCKS RD, NORWALK CT	19.77	5.00	13.64
2013	311854 MV	CLEARY DAVID J 4TH	207 WEST ROCKS RD, NORWALK CT	137.39	5.00	94.80
2013	311855 MV	CLEARY DAVID J 4TH	207 WEST ROCKS RD, NORWALK CT	1,145.12	5.00	790.13
2013	311856 MV	CLEARY EDWARD P	7 KATY LN, NORWALK CT	183.37	5.00	126.53
2013	311883 MV	CLEMONS DOUGLAS M	18 MICHAELS ST, NORWALK CT	325.20	5.00	224.39

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YEAR	LIST TP RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2013	311999 MV	COCCHIA MARIE G	108 NEW CANAAN AV 302, NORWALK CT	100.82	5.00	69.57
2013	312001 MV	COCCHIA MELISSA MARIE	7 BETHEL ST 2, NORWALK CT	17.82	5.00	12.30
2013	312047 MV	COELLO CLAUDIA M	30 TIERNEY ST, NORWALK CT	67.72	5.00	46.73
2013	312049 MV	COEN DANIELA E AND	4 GREGORY BLVD, NORWALK CT	26.29	5.00	18.14
2013	312060 MV	COFFY SEYMOUR	9 MICHAEL ST, NORWALK CT	73.65	5.00	50.82
2013	312069 MV	COGSWELL TRACEY ANN	1 WOODLAND CT, NORWALK CT	91.92	5.00	63.42
2013	312085 MV	COHEN JONATHAN	62 COVE AVE, NORWALK CT	95.40	5.00	65.83
2013	312130 MV	COLAROSSO MARYJO	6 KINGSBURY RD, NORWALK CT	10.00	.00	2.85
2013	312179 MV	COLEMAN DEVIN L	43 STUART AVE, NORWALK CT	80.06	5.00	55.24
2013	312209 MV	COLLADO JORGE JOSE	22 COUCH ST, NORWALK CT	248.61	5.00	171.54
2013	312250 MV	COLLINS MARY OR	17 3RD ST, NORWALK CT	516.47	5.00	356.36
2013	312258 MV	COLLINS RONALD J	21 AUTUMN ST, NORWALK CT	129.00	5.00	89.01
2013	312277 MV	COLMAN DIONISIO A	41 WOLFPIT AVE 7H, NORWALK CT	14.15	5.00	9.76
2013	312392 MV	CONCEPCION SHAWN B	6 MELBOURNE ROAD, NORWALK CT	40.13	5.00	27.69
2013	312608 MV	CONNORS SARA	71 CHESTNUT HILL RD, NORWALK CT	92.43	5.00	63.78
2013	312619 MV	CONRADI GABRIEL S	75 FAIRFIELD AVE 4, NORWALK CT	11.29	.00	6.27
2013	312636 MV	CONSIDINE NICHOLE	30 QUAIL TRL, TRUMBULL CT	86.98	5.00	60.02
2013	312759 MV	CONTRERAS WILMER	31 A CENTER AVE, NORWALK CT	460.61	5.00	317.82
2013	312760 MV	CONTRERAS WILMER	31A CENTER AVE, NORWALK CT	166.06	5.00	114.58
2013	312969 MV	CORDERO ELIZONO ALEXIS	2 TERRY LAL, NORWALK CT	59.31	5.00	40.92
2013	313081 MV	CORONA LUZ M	4 UNION AVE, NORWALK CT	55.86	5.00	38.54
2013	313143 MV	CORREA CARMEN O	60 CONN AVE APT 2, NORWALK CT	50.92	5.00	35.13
2013	313211 MV	CORZO PAINTING AND	1 ROBIN SQ, S NORWALK CT	60.29	5.00	41.60
2013	313256 MV	COSTA BRITTANY DEMAR ANN	94 WSHNGTN ST 4, NORWALK CT	144.82	5.00	99.93
2013	313353 MV	COUGHLIN KEVIN MICHAEL	26 BELDEN AVE 2140, NORWALK CT	540.19	5.00	372.73
2013	313441 MV	COWPERTHWAIT ROBERT A JR	80 SPRING HILL AVE, NORWALK CT	140.87	5.00	97.20
2013	313494 MV	CRAIN ANDREW DOWNER OR	15 HARSTROM PL, NORWALK CT	259.48	5.00	179.04
2013	313495 MV	CRAIN ANDREW DOWNER AND	15 HARSTROM PL, NORWALK CT	380.55	5.00	262.58
2013	313496 MV	CRAIN ANDREW DOWNER OR	15 HARSTROM PL, NORWALK CT	549.57	5.00	379.20
2013	313555 MV	CREIGH KAREN GENE	3 INGLESIDE AVE, NORWALK CT	267.39	5.00	184.50
2013	313616 MV	CROCE SUSAN M	28 BOUTON ST, NORWALK CT	84.53	5.00	58.33
2013	313627 MV	CROCKETT MARY	33 ARNOLD LN, ROWAYTON CT	73.65	5.00	50.82
2013	313629 MV	CROLIUS DAVID M	26 BELDEN AVE 1250, NORWALK CT	217.46	5.00	150.05
2013	313636 MV	CRONIN ANDREA M	14 BURWELL ST, NORWALK CT	209.07	5.00	144.26
2013	313733 MV	CRUMP PRINCESS	22 OHIO AVE, NORWALK CT	54.87	5.00	37.86
2013	313739 MV	CRUZ ALICE M	16 BOUTON ST, NORWALK CT	65.75	5.00	45.37
2013	313763 MV	CRUZ LINDSEY	19F MERRITT PL, NORWALK CT	211.04	5.00	145.62
2013	313779 MV	CRUZ MAXIMO JUVENTINO	6 DAVIS ST, NORWALK CT	83.54	5.00	57.64
2013	313790 MV	CRUZ RUBEN D	13 LANCASTER DR, NORWALK CT	38.07	5.00	26.27
2013	313814 MV	CRUZ-ESCOBAR HUGO A	75 FAIRFIELD AV 8, NORWALK CT	105.76	5.00	72.97
2013	313853 MV	CTS LANDSCRAPING & TREE	11 FAIRVIEW AVE, NORWALK CT	125.59	5.00	86.66
2013	313879 MV	CUCCI VICTORIA J	304 MAIN AVE 392, NORWALK CT	262.92	5.00	181.41
2013	313887 MV	CUELLAR ROSALES	125F CLUBHOUSE DR SW, LEESBURG VA	60.80	5.00	41.95
2013	313891 MV	CUELLAR-GUADRON LUIS F	P O BOX 1624, NEW CANAAN CT	245.64	5.00	169.49
2013	313908 MV	CUEVAS JAYCEE J	11 BEDFORD AVE P3, NORWALK CT	170.01	5.00	117.31
2013	313915 MV	CUEVAS-CARAVEO WILLIAMS	1/3 PINE ST APT 2, NORWALK CT	92.43	5.00	63.78
2013	313938 MV	CUMBERBATCH JEMEILAH J	44 COMSTOCK HILL AVE, NORWALK CT	288.62	5.00	199.15
2013	313967 MV	CUNLIFFE ALEXANDER W	6 ARBOR DR UNIT B, NORWALK CT	4.21	5.00	2.27
2013	313977 MV	CUNNINGHAM DOROTHY M	42 BENEDICT ST, NORWALK CT	35.10	5.00	24.22
2013	313980 MV	CUNNINGHAM MARK V	37 HUNT ST, NORWALK CT	52.39	5.00	36.15
2013	314029 MV	CURRIE TIMOTHY P OR	174 EAST ROCKS RD, NORWALK CT	312.35	5.00	215.52
2013	314043 MV	CURTIS CHANTAL S	209 NEW CANAAN AVE, NORWALK CT	98.84	5.00	68.20
2013	314079 MV	CUT ROAD TRANSPORTATION	6 AIKEN ST, NORWALK CT	162.10	5.00	111.85

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2013	314080	MV	CUT ROAD TRANSPORTATION	6 AIKEN ST, NORWALK CT	168.03	5.00	115.94
2013	314081	MV	CUT ROAD TRANSPORTATION	6 AIKEN STREET, NORWALK CT	178.43	5.00	123.12
2013	314103	MV	CUTRONE JAIME F	17 RUDOLF LANE, NORWALK CT	153.72	5.00	106.07
2013	314272	MV	DAHAL SRIJANA	204 FLAX HILL RD APT6, NORWALK CT	162.61	5.00	112.20
2013	314576	MV	DALEY CHRISTINE N	134 WASHINGTON ST 2D7, S NORWALK CT	161.11	5.00	111.17
2013	314609	MV	DAMAS PIERRE M	41B HARRIET ST, NORWALK CT	97.86	5.00	67.52
2013	314616	MV	DAMATO FREDERICK J JR	155 NEW CANAAN AVE, NORWALK CT	204.61	5.00	141.18
2013	314630	MV	DAMIAN GUEVARA LLC	105 LEXINGTON AVE, NORWALK CT	68.20	5.00	47.06
2013	314643	MV	DANCY LORNA S	5 HYATT AVE, NORWALK CT	100.34	5.00	69.23
2013	314645	MV	DANCY MEGAN M	28 MLK BLVD APT 77, NORWALK CT	91.92	5.00	63.42
2013	314701	MV	DANIELE KRISTINA A	261 ELY AVE 14 2A, NORWALK CT	227.85	5.00	157.22
2013	314733	MV	DANIELS TIMOTHY C	31 DAIRY FARM RD, NORWALK CT	108.73	5.00	75.02
2013	314750	MV	DANTZLER SHAVEYA ALYANNA	25 CHAPEL ST APT1, NORWALK CT	559.45	5.00	386.02
2013	314811	MV	DARRELL KENNETH GAVIN	9 WALL ST APT 201, NORWALK CT	4.09	5.00	2.52
2013	314929	MV	DAVIES MATTHEW G	137 WASHINGTON ST, NORWALK CT	383.03	5.00	264.29
2013	314949	MV	DAVILA LUZ M	5 SNIFFEN ST 5A, NORWALK CT	34.40	5.00	23.74
2013	314984	MV	DAVIS CHARLES E III	100 SOUTH MAIN ST, NORWALK CT	127.03	5.00	87.65
2013	314985	MV	DAVIS CHARLIE	2 DOVER ST UNIT1, NORWALK CT	286.65	5.00	197.79
2013	314986	MV	DAVIS CHARLIE	2 DOVER STREET, NORWALK CT	156.68	5.00	108.11
2013	314987	MV	DAVIS CHARLIE M	2 DOVER ST UNIT 1, NORWALK CT	395.88	5.00	273.16
2013	315099	MV	DAVIS TROY M	25 DEERFIELD ST, NORWALK CT	49.85	5.00	34.40
2013	315104	MV	DAVIS-FRENCH JEAN	3 VALLEY VIEW RD, NORWALK CT	273.80	5.00	188.92
2013	315304	MV	DECARVALHO ELIS C	83A WINFIELD ST, NORWALK CT	72.16	5.00	49.79
2013	315326	MV	DECKER LAUREN LUNSFORD	55 N WATER ST B513, NORWALK CT	104.29	5.00	71.96
2013	315330	MV	DECLERCQ DYLAN R	25 IVY PL APT 2, NORWALK CT	81.05	5.00	55.92
2013	315436	MV	DEGRACIA ELENIA	23 EAST AVE APT 2, NORWALK CT	75.12	5.00	51.83
2013	315463	MV	DEHERRERA JORDAN SCOTT	168 FLAX HILL RD, NORWALK CT	34.71	5.00	23.95
2013	315468	MV	DEIST CHRISTOPHER	1 WALTER AV, NORWALK CT	200.65	5.00	138.45
2013	315563	MV	DELAZERDA JORGE E	7 ELM ST UNIT 2, NORWALK CT	256.00	5.00	176.64
2013	315564	MV	DELAZERDA JORGE E	7 ELM ST UNIT 2, NORWALK CT	115.65	5.00	79.80
2013	315596	MV	DELEON KATRINKA	14 WARD ST, NORWALK CT	492.24	5.00	339.65
2013	315597	MV	DELBON KATRINKA	14 WARD STREET, NORWALK CT	389.44	5.00	268.71
2013	315600	MV	DELEON-MURALLES JOSE RAU	1 CLIFF ST APT1, NORWALK CT	59.31	5.00	40.92
2013	315601	MV	DELEON-MURALLES JOSE RAU	1 CLIFF ST APT1, NORWALK CT	47.44	5.00	32.73
2013	315611	MV	DELFOSSI KATHLEEN	69 QUINTARD AVE, NORWALK CT	41.91	5.00	28.92
2013	315620	MV	DELGADO HERNANDEZ JORGE	404 SHERMAN AVE, LEXINGTON KY	80.06	5.00	55.24
2013	315623	MV	DELGADO LOURDES M	52 WINFIELD ST, NORWALK CT	214.01	5.00	147.67
2013	315640	MV	DELGADO-FERNANDEZ LAURA	3 KELLOGG ST UNIT 2, NORWALK CT	417.12	5.00	287.81
2013	315642	MV	DELGADO-VARGAS JACK M	4 COLONY PL 1, NORWALK CT	57.84	5.00	39.91
2013	315661	MV	DELIMASANTOS ALEXANDRA V	28 TRIANGLE ST, NORWALK CT	266.88	5.00	184.15
2013	315712	MV	DELOTEL JASON SCOTT	24 STONYBROOK RD, NORWALK CT	36.66	5.00	25.30
2013	315739	MV	DELVA FABIOLA	4161 SOMERSET DR 4, LOS ANGELES CA	109.72	5.00	75.71
2013	315826	MV	DEMELO-BALTAZAR ISYS R	6 8 HYATT AVE APT 20, NORWALK CT	90.94	5.00	62.75
2013	315856	MV	DEMITRO SABRINA W	106 EAST AVE, NORWALK CT	97.86	5.00	67.52
2013	315930	MV	DENNY JARED M	1 PARADISO ST, NORWALK CT	174.47	5.00	120.38
2013	315950	MV	DEOLIVEIRA SHIRLEY H	39 GLENWOOD AVE 1FL, NORWALK CT	59.31	5.00	40.92
2013	316036	MV	DERENONCOURT LORETTA A	120 SPRING HILL AVE, NORWALK CT	571.23	5.00	394.15
2013	316037	MV	DERENONCOURT LORETTA A	120 SPRING HILL AVE, NORWALK CT	90.94	5.00	62.75
2013	316051	MV	DEROSA JOHN R	7 TRUMAN CT, S NORWALK CT	2.86	5.00	1.63
2013	316092	MV	DESAI SURAJ R	142 MAIN ST APT4, NORWALK CT	666.71	5.00	460.03
2013	316098	MV	DESANTIAGO-GARCIA MARTHA	119 SO MAIN ST 2, NORWALK CT	70.69	5.00	48.78
2013	316100	MV	DESANTIS ANTHONY MICHAEL	6 ARROWHEAD CT, NORWALK CT	14.15	5.00	9.76
2013	316189	MV	DESSANCES EVOL	63 WINDING LANE, NORWALK CT	100.23	5.00	69.16

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2013	316369 MV	DHAMANKAR ADITYA C	12 N TAYLOR AVE 30, NORWALK CT	383.51	5.00	264.62
2013	316399 MV	DIALLO LLC	49 GLENNWOOD AVE, NORWALK CT	77.10	5.00	53.20
2013	316414 MV	DIAMOND JAMES D	23 YEW ST, NORWALK CT	324.21	5.00	223.70
2013	316475 MV	DIAZ-CALCANO RAFAEL	25 CHAPEL ST APT B1, NORWALK CT	310.88	5.00	214.51
2013	316508 MV	DICAMILLO SANTINO	2 AMBER DR, NORWALK CT	145.30	5.00	100.26
2013	316540 MV	DICK WILLIAM H 3RD	44 WEST NORWALK RD, NORWALK CT	95.40	5.00	65.83
2013	316549 MV	DICKENS JESSE	18 GROVE ST, NORWALK CT	181.39	5.00	125.16
2013	316555 MV	DICKENS RONALD W	90 COUNTY ST, NORWALK CT	58.83	5.00	40.59
2013	316655 MV	DIGLIO ALEXANDER M	25 NO TAYLOR AVE, NORWALK CT	99.35	5.00	68.55
2013	316697 MV	DILAWARI SAMIR	74 SUNRISE HILL RD, NORWALK CT	210.61	.00	22.11
2013	316711 MV BAN	DILLON ANTHONY I	7 TRAILSIDE DR, NORWALK CT	288.62	5.00	199.15
2013	316989 MV	DITATA KIMBERLY ALEXIS	18 PROSPECT AVE, NORWALK CT	72.66	5.00	50.14
2013	317029 MV	DIXON MARY L	BOX 675, NORWALK CT	90.94	5.00	62.75
2013	317032 MV	DIXON RUSSELL E	4 NORTON PL, S NORWALK CT	67.21	5.00	46.37
2013	317033 MV	DIXON RUSSELL E OR	4 NORTON PLACE, NORWALK CT	120.11	5.00	82.88
2013	317134 MV	DOLPHIN RAYMOND J	58 OSBORNE AVE, NORWALK CT	226.35	5.00	156.18
2013	317217 MV	DOMINQUEZ-AGUILOR PEDRO	7 COUCH ST, NORWALK CT	73.65	5.00	50.82
2013	317275 MV	DONIS CONSTRUCTION LLC	22 SLOCUM ST, NORWALK CT	94.41	5.00	65.14
2013	317276 MV	DONIS CONSTRUCTION LLC	22 SLOCUM ST, NORWALK CT	125.53	5.00	86.62
2013	317277 MV	DONIS CONSTRUCTION LLC	22 SLOCUM ST, NORWALK CT	51.91	5.00	35.82
2013	317278 MV	DONIS CONSTRUCTION LLC	22 SLOCUM ST, NORWALK CT	61.79	5.00	42.64
2013	317348 MV	DONOFRIO STEVEN F	140 GILLIES LN, NORWALK CT	330.65	5.00	228.15
2013	317349 MV	DONOFRIO STEVEN F	140 GILLIES LN, NORWALK CT	228.84	5.00	157.90
2013	317369 MV	DONOVAN KEVIN P	61 OHIO AVE EXT, NORWALK CT	191.28	5.00	131.98
2013	317428 MV	DORLEAN JOSEPH Y	309 ELY AVE F1, NORWALK CT	379.56	5.00	261.90
2013	317435 MV	DORMEVIL MAGALIE	5 ELTON CT, NORWALK CT	580.21	5.00	400.34
2013	317466 MV	DOSSANTOS SONIA M	6 POGANY ST, NORWALK CT	133.95	5.00	92.43
2013	317485 MV	DOUGLAS BRIAN OR	5 NEW ST, NORWALK CT	672.14	5.00	463.78
2013	317503 MV	DOUVELIS GEORGE	55 TIERNEY ST, NORWALK CT	737.37	5.00	508.79
2013	317504 MV	DOUVELIS GEORGE	55 TIERNEY ST, NORWALK CT	89.95	5.00	62.07
2013	317554 MV	DOYLE JAMES E	39 COVE AVE, NORWALK CT	107.74	5.00	74.34
2013	317577 MV	DP ROOFING LLC	14 INGALLS AVE 2, NORWALK CT	291.59	5.00	201.20
2013	317641 MV	DRISCOLL BRIENNE	8 HOWARD AVE, NORWALK CT	97.86	5.00	67.52
2013	317679 MV	DRUMMOND RYAN W OR	65 STRATHMORE LN, WESTPORT CT	298.51	5.00	205.97
2013	317695 MV	DUARTE TRISTINA RANESE	11 1/2 SUMMER ST, NORWALK CT	88.96	5.00	61.38
2013	317696 MV	DUARTE TRISTINA RANESE	11 12 SUMMER ST, NORWALK CT	144.82	5.00	99.93
2013	317716 MV	DUBE JASON LIONEL	52 MAHER DR, NORWALK CT	68.20	5.00	47.06
2013	317753 MV	DUCKSWORTH AILEEN ROSARI	43 WILTON AVE 1, NORWALK CT	172.50	5.00	119.03
2013	317887 MV	DUNCAN KRISTINE J	18 BUTTERBALL TRL, NORWALK CT	44.99	5.00	31.04
2013	317914 MV	DUNLEAVY DANIEL R	532 FLAX HILL RD, NORWALK CT	430.96	5.00	297.36
2013	317933 MV	DUNN GERALD W	12 BURLINGTON DR, NORWALK CT	399.33	5.00	275.54
2013	318065 MV	DURO NIKO	79 STUART AVE, NORWALK CT	317.29	5.00	218.93
2013	318066 MV	DURO NIKO	79 STUART AVE, NORWALK CT	265.89	5.00	183.46
2013	318067 MV	DURO NIKO	79 STUART AVE, NORWALK CT	14.15	5.00	9.76
2013	318078 MV	DURRANT ELAINE M	28 LAUREL ST, E NORWALK CT	73.14	5.00	50.47
2013	318127 MV	DYER MICHAEL SHANE	289 MAIN AVE 9, NORWALK CT	167.05	5.00	115.26
2013	318739 MV	EDGAR GONZALES SERVICES	26 OAK ST, NORWALK CT	51.40	5.00	35.47
2013	318865 MV	EGGLESTON BARRY	92 CEDAR CT F5, NORWALK CT	74.64	5.00	51.50
2013	318904 MV	EKANAYAKE SAVITHRI L	61 PLATTSVILLE AVE B2, NORWALK CT	165.07	5.00	113.90
2013	318943 MV	ELECK WILLIAM A JR	34 HOLLOW TREE RD, NORWALK CT	70.69	5.00	48.78
2013	318944 MV	ELECK WILLIAM A JR	34 HOLLOW TREE RD, NORWALK CT	118.61	5.00	81.84
2013	319024 MV	ELLES THOMAS A 2ND	21 BEVERLY PL, NORWALK CT	104.29	5.00	71.96
2013	319050 MV	ELLIS PRENTICE RUDOLPH	26 HIGH ST 3, NORWALK CT	79.07	5.00	54.56

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2013	319051	MV	ELLIS TRACIANN L	28 LAUREL ST, E NORWALK CT	64.76	5.00	44.68
2013	319066	MV	ELMISHED ZACHARY H	98 SHOREFRONT PARK, NORWALK CT	102.32	5.00	70.60
2013	319076	MV	ELVARD MICHAEL A	16 SYCAMORE ST, NORWALK CT	71.17	5.00	49.11
2013	319114	MV	ELYA AMANDA M	55 NORTH WATER STREET, NORWALK CT	68.80	5.00	47.47
2013	319286	MV	ENTZMINGER ISHWA D	42 TAYLOR AVE, NORWALK CT	215.00	5.00	148.35
2013	319353	MV	ERIKOGLU ONUR	93 RICHARDS AVE 306, NORWALK CT	384.50	5.00	265.31
2013	319391	MV	ESAW JOHNATHAN D	100 SAN VINCENZO U 55, S NORWALK CT	85.99	5.00	59.33
2013	319392	MV	ESCALANTE ALEXANDER	194 NEWTOWN AVE, NORWALK CT	13.09	.00	3.53
2013	319413	MV	ESCALERA YOLANDA	4 NRTH TAYLOR AVE 4G, NORWALK CT	211.53	5.00	145.96
2013	319436	MV	ESCOURSE GILLIAN A	24 EAGLE RD, NORWALK CT	78.59	5.00	54.23
2013	319469	MV	ESPINOSA JOSE OR	15 FAIRFIELD AVE N2, NORWALK CT	395.37	5.00	272.81
2013	319470	MV	ESPINOSA MARIA	15 FARFIELD AVE 2, NORWALK CT	87.97	5.00	60.70
2013	319471	MV	ESPINOSA MARIA M	15 FARFIELD AVE N2, NORWALK CT	223.39	5.00	154.14
2013	319482	MV	ESPINOZA JOSE G	328 ELY AVE, NORWALK CT	84.53	5.00	58.33
2013	319483	MV	ESPINOZA JOSE G	328 ELY AVE 2ND FL, NORWALK CT	59.31	5.00	40.92
2013	319499	MV	ESPOSITO BETTY JEAN	100 SEAVIEW AV 1G, NORWALK CT	161.11	5.00	111.17
2013	319506	MV	ESPOSITO JACQUELINE D	8B MEREDITH CT, NORWALK CT	13.05	.00	5.68
2013	319582	MV	ESTIVERNE GREGORY	27 BARTLETT AVE 2FL, NORWALK CT	87.49	5.00	60.37
2013	319607	MV	ESTRELLA LUIS G	7 COMMERCE ST 302, NORWALK CT	73.65	5.00	50.82
2013	319611	MV	ETCHINCOBB TARA D	3 OAK ST 2, NORWALK CT	165.07	5.00	113.90
2013	319613	MV	ETG WORLDWIDE LLC	119 1/2 NEWTOWN AVE, NORWALK CT	425.54	5.00	293.62
2013	319617	MV	ETIENNE ERNEST 2ND	19 VAN BUREN AVE 2, NORWALK CT	273.80	5.00	188.92
2013	319627	MV	ETIENNE SHERLEY	PO BOX 693, NORWALK CT	49.42	5.00	34.10
2013	319628	MV	ETIENNE SHERLEY	PO BOX 693, NORWALK CT	147.79	5.00	101.98
2013	319634	MV	ETTE UMOHIBOM U	40 PROSPECT AVE 2FL, NORWALK CT	79.58	5.00	54.91
2013	319773	MV	EZZO JAMES J	19 EDITH LN, NORWALK CT	73.65	5.00	50.82
2013	319774	MV	EZZO JAMES J SR	19 EDITH LA, NORWALK CT	182.27	5.00	125.77
2013	319830	MV	FABIAN STEPHEN M	4 HENDRICKS AVE, NORWALK CT	66.23	5.00	45.70
2013	319905	MV	FAIG JOHN D OR	47 WINDING LN, NORWALK CT	314.49	5.00	217.00
2013	319906	MV	FAIG JOHN OR	47 WINDING LANE, NORWALK CT	286.65	5.00	197.79
2013	319940	MV	FAJARDO KAREN V	21 SILK ST, NORWALK CT	123.64	5.00	85.31
2013	319967	MV	FALCONE ELIZABETH D	24 HONEY HILL RD, NORWALK CT	108.73	5.00	75.02
2013	319990	MV	FALES JOHN G	21 ANN ST A52, NORWALK CT	454.20	5.00	313.40
2013	320027	MV	FALQUERO JOHN A JR	145 WOLFPIIT AVE, NORWALK CT	147.79	5.00	101.98
2013	320099	MV	FARLEY BRANDON P	312 W CEDAR ST, NORWALK CT	302.97	5.00	209.05
2013	320194	MV	FATH ANDREW WILLAIM	22 MLK DR 5B, NORWALK CT	88.96	5.00	61.38
2013	320195	MV	FATH ANDREW WILLIAM	22 MLK DR 5B, NORWALK CT	292.58	5.00	201.88
2013	320425	MV	FELICIANO BAMBY J	299 FLAX HILL RD B, NORWALK CT	129.00	5.00	89.01
2013	320469	MV	FEQUIERE ANDAL M JR	13 BAYVIEW AVE, NORWALK CT	334.60	5.00	230.87
2013	320528	MV	FERNANDEZ MARIA P	197 WESTPORT AVE, NORWALK CT	107.74	5.00	74.34
2013	320529	MV	FERNANDEZ MARIA P	197 WESTPORT AVE, NORWALK CT	85.51	5.00	59.00
2013	320545	MV	FERNANDEZ ZHUNIO JOSE	19 CLINTON AVE, NORWALK CT	97.37	5.00	67.19
2013	320547	MV	FERNANDEZ-ZHUNIO JOSE R	19 CLINTON AVE, NORWALK CT	138.38	5.00	95.48
2013	320564	MV	FERRARA JAMES T	2 TARLOV ST, S NORWALK CT	88.48	5.00	61.05
2013	320635	MV	FESTA THERESA G	50 AIKEN ST 483, NORWALK CT	95.88	5.00	66.16
2013	320731	MV	FIGUEROA ANGELICA M	261 ELY AVE BL15 2D, NORWALK CT	92.91	5.00	64.11
2013	320752	MV	FIGUEROA JALEXZA	106 WEST CEDAR ST 205, NORWALK CT	223.89	5.00	154.48
2013	320775	MV	FIGUEROA MARLEEN	PO BOX 4388, STAMFORD CT	64.76	5.00	44.68
2013	320776	MV	FIGUEROA MARLEEN	103 KEELER AVE, NORWALK CT	485.83	5.00	335.22
2013	320792	MV	FIGUEROA VERONICA	11 1/2 WOODWARD AVE, S NORWALK CT	73.65	5.00	50.82
2013	320796	MV	FIGUEROA-MARRERO ANIBAL	11 DRY HILL RD 1, NORWALK CT	51.91	5.00	35.82
2013	320799	MV	FIGUEROA-PABON IRIS D	107 WOODWARD AVE, NORWALK CT	153.21	5.00	105.71
2013	320800	MV	FIGUEROA-PABON IRIS D	107 WOODWARD AVE, NORWALK CT	72.66	5.00	50.14

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2013	321318	MV	FINCH JESSE R	38 FIFTH ST, NORWALK CT	346.97	.00	171.75
2013	321321	MV	FINCH MAX A	18 PRISCILLA RD, NORWALK CT	216.47	5.00	149.36
2013	321322	MV	FINCH MAX A	18 PRISCILLA RD, NORWALK CT	349.43	5.00	241.11
2013	321334	MV	FINEGAN MICHAEL J JR	48 1/2 ELMWOOD AVE B, NORWALK CT	247.11	5.00	170.51
2013	321360	MV	FINNERTY DEIRDE E	26 BELDEN AVE APT1341, NORWALK CT	19.24	5.00	11.54
2013	321368	MV	FINNIMORE EDWARD WALTER	3 VESPUCCI RD, NORWALK CT	118.61	5.00	81.84
2013	321501	MV	FISHER DAVID J	10 WINFIELD ST, NORWALK CT	51.40	5.00	35.47
2013	321502	MV	FISHER DONALD G JR	16 COVE AVE 1B, NORWALK CT	133.44	5.00	92.07
2013	321535	MV	FITOL KIRSTA R	6 CHOLWELL PL, NORWALK CT	108.73	5.00	75.02
2013	321603	MV	FLAHERTY CATHERINE H	21 PROSPECT AVE, DARIEN CT	167.05	5.00	115.26
2013	321667	MV	FLESSER DANIEL ORESTES	35 HARBOR AVE 2FL, NORWALK CT	195.23	5.00	134.71
2013	321719	MV	FLORES ALEXANDRA	49 MEADOW ST APT 7, NORWALK CT	153.21	5.00	105.71
2013	321841	MV	FLOYD ELOUISE OR	300 ELY AVE, NORWALK CT	263.91	5.00	182.10
2013	321843	MV	FLOYD LAMICA S	23 VANBUREN AVE, NORWALK CT	128.50	5.00	88.67
2013	321844	MV	FLPS LLC	6 BURLINGTON COURT, NORWALK CT	677.08	5.00	467.19
2013	321845	MV	FLPS LLC	6 BURLINGTON CT, NORWALK CT	601.48	5.00	415.02
2013	321846	MV	FLPS LLC	6 BURLINGTON CT, NORWALK CT	586.14	5.00	404.44
2013	321901	MV	FOCHI LEANE ROBYN	115 FLAX HILL RD, NORWALK CT	274.78	5.00	189.60
2013	321925	MV	FOGLE SHANEKA N	39 GRANDVIEW AVE, NORWALK CT	250.58	5.00	172.90
2013	321926	MV	FOGLE TERRY	97 1/2 GEORGE AVE, NORWALK CT	190.77	5.00	131.63
2013	321988	MV	FONTAINE ROGER W	12 LITTLE FOX LN, NORWALK CT	85.99	5.00	59.33
2013	322046	MV	FORD GEORGE H	15 PROSPECT AVE 2B, NORWALK CT	79.58	5.00	54.91
2013	322137	MV	FORTIER ROSA A	11 CHURCH ST, NORWALK CT	114.18	5.00	78.78
2013	322138	MV	FORTIER ROSA A	11 CHURCH ST, NORWALK CT	84.02	5.00	57.97
2013	322157	MV	FOSS CHARLES N	PO BOX 226, SUN VALLEY ID	42.28	5.00	29.17
2013	322176	MV	FOSTER FLOYD F	11 FERRIS AVE 1, NORWALK CT	442.82	5.00	305.55
2013	322177	MV	FOSTER FLOYD F	11 FERRIS AVE 1, NORWALK CT	105.76	5.00	72.97
2013	322223	MV	FR LANDSCAPING LLC	8 1/2 LEXINGTON AVE, NORWALK CT	82.04	5.00	56.61
2013	322247	MV	FRAIRE ABRAHAM	28 ORCHARD ST 2, NORWALK CT	95.40	5.00	65.83
2013	322248	MV	FRAIRE ABRAHAM	28 ORCHARD ST 2, NORWALK CT	206.10	5.00	142.21
2013	322250	MV	FRANCAVILLA JOHN	15 MADISON D 6, NORWALK CT	88.96	5.00	61.38
2013	322266	MV	FRANCIS-DIAZ LUIS J	33 WOODBURY AVE 1, NORWALK CT	161.62	5.00	111.52
2013	322271	MV	FRANCO CHARLIE	60 DRY HILL RD, NORWALK CT	95.88	5.00	66.16
2013	322286	MV	FRANCO JOHN F	6 AVE C, NORWALK CT	46.46	5.00	32.06
2013	322300	MV	FRANCOIS EMMA J	19 PARK ST, NORWALK CT	70.69	5.00	48.78
2013	322314	MV	FRANGIEH JOSEF K	3 LOOMIS ST, NORWALK CT	147.98	5.00	102.11
2013	322318	MV	FRANK ANDREW S	80 N TAYLOR AVENUE, NORWALK CT	121.58	5.00	83.89
2013	322539	MV	FRENCH JOHN	8 HILLANDALE MANOR, NORWALK CT	137.39	5.00	94.80
2013	322605	MV	FRIESEN ERIC MICHAEL	597WESTPORT AVE C458, NORWALK CT	350.89	5.00	242.11
2013	322725	MV	FULLERTON RAYMOND	51 WASHINGTON STREET, NORWALK CT	357.81	5.00	246.89
2013	322805	MV	FUTURE TECH SYSTEMS LLC	30 FAIRFIELD TER, NORWALK CT	84.02	5.00	57.97
2013	322841	MV	GABRIEL GERALDINE	42 VALLEYVIEW RD, NORWALK CT	274.78	5.00	189.60
2013	322951	MV	GALAN YULERDYS	8 GODFREY ST, NORWALK CT	111.69	5.00	77.07
2013	322976	MV	GALCHUS JANET RITA	21 ANN ST A24, NORWALK CT	50.51	.00	12.12
2013	323002	MV	GALEAS GABRIEL E	34 HARBOR AVE APT 1, NORWALK CT	113.19	5.00	78.10
2013	323006	MV	GALELLA JOSEPH L	20 BEDFORD AVE 12, NORWALK CT	53.38	5.00	36.83
2013	323082	MV	GALLETTA JOSEPH	13 CHATHAM DR, NORWALK CT	268.37	5.00	185.18
2013	323138	MV	GAMA BALDEMAR	36 OAK HILL AVE, NORWALK CT	122.09	5.00	84.24
2013	323139	MV	GAMA BALDEMAR	36 OAK HILL AVE, NORWALK CT	109.24	5.00	75.38
2013	323272	MV	GARCIA ECHEVERRI MELGUIN	P O BOX 1232, NORWALK CT	50.92	5.00	35.13
2013	323277	MV	GARCIA ERIC M	46 CARTER ST, NEW CANAAN CT	200.17	5.00	138.12
2013	323278	MV	GARCIA ERINA LYNCH	46 CARTER STREET, NEW CANAAN CT	275.77	5.00	190.28
2013	323335	MV	GARCIA JULIO CESAR	15 REYNOLDS ST, NORWALK CT	58.32	5.00	40.24

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2013	323339 MV	GARCIA LAURA SARAY	8 SHADOW LN, NORWALK CT	13.53	.00	3.45
2013	323349 MV	GARCIA MARIA	8 TESTA PL APT/1, NORWALK CT	124.06	5.00	85.60
2013	323364 MV	GARCIA MARISOL	28 AIKEN ST, NORWALK CT	157.16	5.00	108.44
2013	323365 MV	GARCIA MARISOL	28 AIKEN ST, NORWALK CT	124.06	5.00	85.60
2013	323460 MV	GARCIA-PEREZ WILLIAM	176 SUNCREST RD, NORWALK CT	63.77	5.00	44.00
2013	323487 MV	GARDELLA JONATHAN	15 BOBWHITE DR, NORWALK CT	367.22	5.00	253.38
2013	323494 MV	GARDEN & FLOWER	171 MAIN AVE A1, NORWALK CT	83.54	5.00	57.64
2013	323533 MV	GARNETT STACEY D OR	102 SHOREFRONT PARK, NORWALK CT	489.78	5.00	337.95
2013	323609 MV	GARVEY NICHOLAS PHILIP	102 WASHINGTON ST 3, NORWALK CT	140.36	5.00	96.85
2013	323611 MV	GARVIN KEVIN V OR	6 CRICKLEWOOD LN, NORWALK CT	522.88	5.00	360.79
2013	323629 MV	GASKIN GERALDINE	14 SOUNDVIEW AVE, NORWALK CT	61.79	5.00	42.64
2013	323667 MV	GATT MEGHAN MYERS	26 THOMES ST, ROWAYTON CT	68.71	5.00	47.41
2013	323668 MV	GATT MEGHAN MYERS	26 THOMES ST, ROWAYTON CT	85.01	5.00	58.66
2013	323669 MV	GATT PETER C	26 THOMES ST, ROWAYTON CT	209.07	5.00	144.26
2013	323694 MV	GAULT MARK J	15 CANNON ST, NORWALK CT	83.54	5.00	57.64
2013	323745 MV	GAYLE COURTNEY N	31 STARLIGHT DR, NORWALK CT	62.27	5.00	42.97
2013	323826 MV	GEIGNETTER GEORGE F	332 CHESTNUTHILL RD, NORWALK CT	174.95	5.00	120.72
2013	323938 MV	GELL NANCEE L	6 CLIFF ST, NORWALK CT	213.50	5.00	147.32
2013	324097 MV	GERARDI ANTHONY P	8 BELMONT PLACE, NORWALK CT	217.96	5.00	150.39
2013	324161 MV	GESUALDI MICHELLE	17 PULASKI ST, NORWALK CT	48.94	5.00	33.77
2013	324168 MV	GETMAN JACOB E	4 DAIRY FARM RD, NORWALK CT	184.36	5.00	127.21
2013	324184 MV	GEYSEL BENJAMIN F	26 BELDEN AVE 1402, NORWALK CT	65.22	5.00	41.09
2013	324185 MV	GG AND DD LLC	15 SOUNDVIEW AVE, NORWALK CT	130.47	5.00	90.02
2013	324251 MV	GIANNATTASIO WENDY M OR	15 CANNON ST, NORWALK CT	538.70	5.00	371.70
2013	324278 MV	GIBBS ANTHONY A	70 CHESTNUT ST1B, NORWALK CT	71.17	5.00	49.11
2013	324289 MV	GIBSON JAMES W	7 MCALLISTER AVE, NORWALK CT	56.34	5.00	38.87
2013	324390 MV	GILBERTIE HEATHER	42 WILTON AVE 1, NORWALK CT	11.66	5.00	5.95
2013	324491 MV	GILMORE ALICE	290 MAIN AVE A208, NORWALK CT	161.11	5.00	111.17
2013	324577 MV	GIRALDO BRENDA	17 NORTH TAYLOR AVE, NORWALK CT	94.41	5.00	65.14
2013	324634 MV	GITTO MICHAEL J	1 COTTAGE ST, NORWALK CT	218.95	5.00	151.08
2013	324653 MV	GIVENS SHIRLEY T	7 1/2 FAIRVIEW AV, NORWALK CT	225.87	5.00	155.85
2013	324662 MV	GLANZ ROBERT S	199 GREGORY BLVD I7, NORWALK CT	78.09	5.00	53.88
2013	324681 MV	GLEE DIANE P	37 VANZANT ST, NORWALK CT	216.47	5.00	149.36
2013	324682 MV	GLEE DIANE P	37 VANZANT ST, E NORWALK CT	70.77	5.00	48.83
2013	324683 MV	GLEE DIANE P	37 VANZANT ST 2, E NORWALK CT	59.31	5.00	40.92
2013	324760 MV	GODOY JUAN	15 PARADISO ST, NORWALK CT	46.96	5.00	32.40
2013	324809 MV	GOLDBERG NEIL G	125 WASHGTN ST 205, NORWALK CT	113.19	5.00	78.10
2013	324911 MV	GOMEZ CANDIDA RAMONA	545 DOVE CT, KISSIMMEE FL	85.01	5.00	58.66
2013	324921 MV	GOMEZ DENIS	22 EDLIE AVE, NORWALK CT	615.31	5.00	424.56
2013	324922 MV	GOMEZ DENIS	22 EDLIE AVE, NORWALK CT	241.69	5.00	166.77
2013	324923 MV	GOMEZ DENIS	22 EDLIE AVE, NORWALK CT	73.74	5.00	50.88
2013	324924 MV	GOMEZ DENIS	22 EDLIE AVE, NORWALK CT	112.00	5.00	77.28
2013	324926 MV	GOMEZ GLORIA	12 WOODBURY AVE, NORWALK CT	75.63	5.00	52.18
2013	324953 MV	GOMEZ MARIO MANUEL SR	PO BOX 1092, NORWALK CT	792.72	5.00	546.98
2013	324971 MV	GOMEZ ROMMY G	36 FAIRFIELD AVE, NORWALK CT	54.36	5.00	37.51
2013	324985 MV	GOMEZ-CARTER ANDREA	13 LYNES PL, NORWALK CT	104.29	5.00	71.96
2013	324991 MV	GOMEZ-ECHEVERRI DORIS E	47 LAKEVIEW DR, NORWALK CT	80.06	5.00	55.24
2013	324996 MV	GOMEZ-LUGO CARMEN A	1 NAROMAKE AVE, NORWALK CT	65.24	5.00	45.02
2013	325010 MV	GONDA ELISHA	15 BERKLEY ST, NORWALK CT	66.73	5.00	46.04
2013	325061 MV	GONZALEZ CARLOS E	24 QUINTARD AVE 2, NORWALK CT	84.53	5.00	58.33
2013	325070 MV	GONZALEZ EDILSA Y	49 MEADOW ST 53, NORWALK CT	142.84	5.00	98.56
2013	325071 MV	GONZALEZ EDILSA Y	49 MEADOW ST 53, NORWALK CT	54.36	5.00	37.51
2013	325072 MV	GONZALEZ EDILSA Y	49 MEADOW ST 53, NORWALK CT	52.39	5.00	36.15

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2013	325077 MV	GONZALEZ EMMANUEL	261 ELY AVE 13 1FL, NORWALK CT	176.93	5.00	122.08
2013	325161 MV	GONZALEZ MIGUEL D	127 ARBOR AVE, NORWALK CT	35.55	.00	9.07
2013	325212 MV	GONZALEZ-AGUILAR CLAUDIA	35 W MAIN ST, NORWALK CT	125.53	5.00	86.62
2013	325213 MV	GONZALEZ-AGUILAR CLAUDIA	35 WEST MAIN ST, NORWALK CT	97.37	5.00	67.19
2013	325214 MV	GONZALEZ-AGUILAR CLAUDIA	35 WEST MAIN ST, NORWALK CT	107.74	5.00	74.34
2013	325215 MV	GONZALEZ-AGUILAR CLAUDIA	35 WEST MAIN ST 2, NORWALK CT	88.48	5.00	61.05
2013	325216 MV	GONZALEZ-AGUILAR CLAUDIA	35 WEST MAIN ST 2, NORWALK CT	115.65	5.00	79.80
2013	325217 MV	GONZALEZ-AGUILAR CLAUDIA	35 WEST MAIN ST 2, NORWALK CT	127.03	5.00	87.65
2013	325233 MV	GONZALEZRICCO LUIS F	8 UNION AVE D4, NORWALK CT	450.73	5.00	311.00
2013	325259 MV	GOODMAN YOLANDE A	2 HUDSON ST, NORWALK CT	345.05	5.00	238.08
2013	325272 MV	GOODWIN GRACIE	1805 WASHNGTN VLG /A, NORWALK CT	94.41	5.00	65.14
2013	325275 MV	GOODWIN WILLIAM G	7 GROVE ST 2, NORWALK CT	48.04	5.00	33.15
2013	325285 MV	GOOMRIGIAN STEPHEN GREGO	5 DAIRY FARM RD, NORWALK CT	195.71	5.00	135.04
2013	325326 MV	GORDON MATTHEW G	39 FIRST ST, NORWALK CT	466.54	5.00	321.91
2013	325331 MV	GORDON STEVEN D	123 MURRAY ST, NORWALK CT	1,888.42	5.00	1,303.01
2013	325332 MV	GORDON STEVEN D	597 WESTPORT AVE B-34, NORWALK CT	545.14	5.00	376.15
2013	325407 MV	GOTTI MIKE FRANTZ	261 ELY AVE 1E APT 3A, NORWALK CT	245.13	5.00	169.14
2013	325454 MV	GOWRIE DONALD M	39 GREY HOLLOW RD, NORWALK CT	142.84	5.00	98.56
2013	325455 MV	GOWRIE DONALD M	39 GREY HOLLOW RD, NORWALK CT	250.58	5.00	172.90
2013	325525 MV	GRAJALES-MAYA YONY A	10 LARSEN ST, NORWALK CT	89.95	5.00	62.07
2013	325612 MV	GRANT LIMOUSINE AND	84 TAYLOR AVE APT/4, NORWALK CT	365.24	5.00	252.02
2013	325664 MV	GRASTY TIFFANY	4 CHELENE RD, NORWALK CT	189.78	5.00	130.95
2013	325717 MV	GRAY PHILIP G	66 BENEDICT ST, NORWALK CT	165.07	5.00	113.90
2013	325722 MV	GRAZIANO BRIEN P	597 WESTPORT AVE, NORWALK CT	331.13	5.00	228.48
2013	325748 MV	GRECO PETER	19 HILL ST, NORWALK CT	383.51	5.00	264.62
2013	325921 MV	GREY PAUL	6 RUNNING BROOK LANE, NORWALK CT	308.39	5.00	212.79
2013	325922 MV	GREY PAUL S	6 RUNNING BROOK LN, NORWALK CT	65.24	5.00	45.02
2013	326043 MV	GRIPPO TOMAS M OR	5 RUSTIC LN, NORWALK CT	319.26	5.00	220.29
2013	326046 MV	GRISSON KERRY ANN	14 BYRD RD, NORWALK CT	74.13	5.00	51.15
2013	326112 MV	GRUMELL LORI R	173 SUNRISE RD, NORWALK CT	394.89	5.00	272.47
2013	326157 MV	GUARENTE JESSICA STARR	42 BROOKLAWN AVE, NORWALK CT	105.76	5.00	72.97
2013	326324 MV	GULYAS CHRISTOPHER P	29 GOLDENHILL ST, NORWALK CT	219.43	5.00	151.41
2013	326325 MV	GULYAS CHRISTOPHER P	29 GOLDENHILL STREET, NORWALK CT	174.95	5.00	120.72
2013	326357 MV	GURNARI ANGELA M	5 ELMCREST TER 9, NORWALK CT	185.35	5.00	127.89
2013	326469 MV	GUZMAN ELIZABETH V	360 CONNECTICUT AVE, NORWALK CT	65.75	5.00	45.37
2013	326482 MV	GUZMAN JUAN	35 MERWIN ST 1, NORWALK CT	197.21	5.00	136.07
2013	326487 MV	GUZMAN LEIRA M	6 CANA CT, NORWALK CT	56.34	5.00	38.87
2013	326502 MV	GUZMAN SANTOS H	1 CLEVELAND, NORWALK CT	115.17	5.00	79.47
2013	326528 MV	H L SERVICES LLC	2 1/2 WEST COACH ST, NORWALK CT	58.83	5.00	40.59
2013	326564 MV	HABTEMICHAEL ALEM	93 RICHARDS AVE, NORWALK CT	254.54	5.00	175.63
2013	326618 MV	HAGEN GARY L JR	15 PARK ST APT 5, NORWALK CT	106.27	5.00	73.33
2013	326695 MV	HALL CHARLES	P O BOX 124, NORWALK CT	86.98	5.00	60.02
2013	326696 MV	HALL CHARLES	P O BOX 124, NORWALK CT	170.12	5.00	117.38
2013	326698 MV	HALL CHARLES	16 CENTER AVE, NORWALK CT	69.30	5.00	47.82
2013	326699 MV	HALL CHARLES	16 CENTER AVE, NORWALK CT	14.15	5.00	9.76
2013	326727 MV	HALL RICHARD M	42 GLENWOOD AVE D, NORWALK CT	75.12	5.00	51.83
2013	326728 MV	HALL RICHARD M	42 GLENWOOD AVE D, NORWALK CT	96.39	5.00	66.51
2013	326847 MV	HAMPTON REGINA THERESA	1771 POST RD EAST, WESTPORT CT	68.71	5.00	47.41
2013	326933 MV	HANRATTY HELEN	8 ARMSTRONG CT, NORWALK CT	140.36	5.00	96.85
2013	326958 MV	FIN HANZE MARK E	66 NEWTOWN AVE, NORWALK CT	95.88	5.00	66.16
2013	326959 MV	FIN HANZE MARK E	66 NEWTOWN AVE, NORWALK CT	142.84	5.00	98.56
2013	326980 MV	HARD ROCK CONSTRUCTION	14 INGALLS AVE, NORWALK CT	223.89	5.00	154.48
2013	327104 MV	HARRIS ANA	125 MAIN ST, NORWALK CT	63.26	5.00	43.65

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2013	327128 MV	HARRIS DIAN KAY MARIE	13A WILTON AVE, NORWALK CT	130.47	5.00	90.02
2013	327147 MV	HARRIS JACQUETTE D	10 WARREN ST, NORWALK CT	57.84	5.00	39.91
2013	327148 MV	HARRIS JEFFREY LOUIS	77 WINFIELD ST, NORWALK CT	137.90	5.00	95.15
2013	327171 MV	HARRIS MEGAERA E	12 HAVILAND ST APT B, NORWALK CT	344.48	5.00	237.69
2013	327172 MV	HARRIS NATALIE L	32 BAYNE ST, NORWALK CT	343.98	5.00	237.35
2013	327200 MV	HARRISON MICHELLE L	109 IDAHO ST, TRAVIS AFB CA	44.48	5.00	30.69
2013	327217 MV	HART CHARLES R II	11 SAINT JOHN ST, NORWALK CT	112.68	5.00	77.75
2013	327218 MV	HART CRYNE PATRICK	13 BURLINGTON DR, NORWALK CT	40.05	5.00	27.63
2013	327253 MV	HARTOG JUDITH C	15 HARSTROM PL, ROWAYTON CT	110.22	5.00	76.05
2013	327254 MV	HARTOG JUDITH C	15 HARSTROM PL, ROWAYTON CT	55.86	5.00	38.54
2013	327349 MV	HATCHETT SHAREES S	93 WOODWARD AVE, NORWALK CT	591.59	5.00	408.20
2013	327406 MV	HAWKS MARY CATHERINE	5 MACK ST, NORWALK CT	124.06	5.00	85.60
2013	327409 MV	HAWTHORNE REBEKAH A	144 FLAX HILL RD APT5, NORWALK CT	142.33	5.00	98.21
2013	327425 MV	HAYDUK ROBERT M	4 OLD SAUGATUCK RD, NORWALK CT	62.78	5.00	43.32
2013	327495 MV	HAZZARD CHARLTON R JR	141 STRAWBERRY HL, NORWALK CT	245.64	5.00	169.49
2013	327612 MV	HEISLER ABRAM J	8 CANNONBROOK LN, NORWALK CT	81.56	5.00	56.28
2013	327774 MV	HENRIQUES JUDINE N	87 BOUTON ST, NORWALK CT	243.16	5.00	167.78
2013	327777 MV	HENRIQUEZ BORIS A	360 CONNECTICT AVE184, NORWALK CT	27.39	5.00	18.90
2013	327778 MV	HENRIQUEZ BORIS A	360 CONNECTICT AV184, NORWALK CT	85.51	5.00	59.00
2013	327779 MV	HENRIQUEZ BORIS A	360 CONNECTICT AV184, NORWALK CT	156.17	5.00	107.76
2013	327780 MV	HENRIQUEZ BORIS A	360 CONNECTICT AV184, NORWALK CT	328.67	5.00	226.78
2013	327810 MV	HENRY BOBBY E	13 COMMERCE ST 3L, NORWALK CT	301.47	5.00	208.01
2013	327841 MV	HENTZ DEQUINCY MANVEL	75 LEDGEBROOK DR, NORWALK CT	156.17	5.00	107.76
2013	327844 MV	HEPBURN MALIK	24 ROWAYTON ROAD, NORWALK CT	223.89	5.00	154.48
2013	327859 MV	HERBERT SAMANTHA A	161 SUNRISE HILL RD, NORWALK CT	73.65	5.00	50.82
2013	327860 MV	HERBERT SAMANTHA A	161 SUNRISE HILL RD, NORWALK CT	68.71	5.00	47.41
2013	327875 MV	HERIVAUX ENELSIE	20 GROVE ST FLR 1, NORWALK CT	184.84	5.00	127.54
2013	327885 MV	HERMANSEN CHRISTIAN	6B GARNER ST, NORWALK CT	59.31	5.00	40.92
2013	327888 MV	HERNANDEZ AARON M	15 PERRY AVE, NORWALK CT	69.19	5.00	47.74
2013	327929 MV	HERNANDEZ HECTOR A	162 CONN AVE 1FL, NORWALK CT	156.68	5.00	108.11
2013	327951 MV	HERNANDEZ JOSE A AND	4 MOSCARIELLO PL, NORWALK CT	250.07	5.00	172.55
2013	327961 MV	HERNANDEZ LEONOR	11A JEFFERSON ST, NORWALK CT	39.79	5.00	27.46
2013	328053 MV	HERNANDEZ STEPHANIE	9 FERRIS AVE 15, NORWALK CT	166.57	5.00	114.93
2013	328054 MV	HERNANDEZ STEVEN A	173 S MAIN ST 1FL 3, NORWALK CT	348.92	5.00	240.75
2013	328055 MV	HERNANDEZ STEVEN A	173 S MAIN ST 3FL, NORWALK CT	95.40	5.00	65.83
2013	328056 MV	HERNANDEZ STEVEN A	173 S MAIN ST 3FL, NORWALK CT	72.16	5.00	49.79
2013	328061 MV	HERNANDEZ-AVILA PABLO	16 TAYLOR AVE APT 1, NORWALK CT	71.68	5.00	49.46
2013	328081 MV	HERNANDEZ-HERNANDEZ DONA	28 AVENUE E, NORWALK CT	150.24	5.00	103.67
2013	328124 MV	HERRERA-PINEDA DORA H	210 MAIN ST 1ST FL, NORWALK CT	111.69	5.00	77.07
2013	328408 MV	HEVESY ELIZABETH	24 POSSUM LN, NORWALK CT	60.29	5.00	41.60
2013	328409 MV	HEVESY ELIZABETH	24 POSSUM LN, NORWALK CT	19.77	5.00	13.64
2013	328410 MV	HEVESY ELIZABETH J	24 POSSUM LA, S NORWALK CT	52.39	5.00	36.15
2013	328435 MV	HIBBS JOHN AND	901 MAIN AVE, NORWALK CT	94.89	5.00	65.47
2013	328457 MV	HICKS EDDIE T	20 WEST AVE 1B, NORWALK CT	51.91	5.00	35.82
2013	328570 MV	HILLER JOAN B	168 WEST ROCKS RD, NORWALK CT	226.35	5.00	156.18
2013	328575 MV	HILLIARD CARVIN J	8 RAYMOND ST 2FL, NORWALK CT	135.92	5.00	93.78
2013	328614 MV	HINE JACQUELINE H	9 UNION AVE 45, NORWALK CT	79.58	5.00	54.91
2013	328624 MV	HINES GEORGE JR	11 SOUTH ST 3RD FL, NORWALK CT	52.90	5.00	36.50
2013	328803 MV	HOFFMAN KARYN SARAH SARA	33 RIVERVIEW DR, NORWALK CT	262.92	5.00	181.41
2013	328942 MV	HOLTZMAN ROBERT MICHAEL	597 WESTPORT AVE, NORWALK CT	225.36	5.00	155.50
2013	328963 MV	HOMECARE REMODEL CO LLC	2 OLD BELDEN HILL CT, NORWALK CT	411.70	5.00	284.07
2013	329902 MV	HOPE JOHN D	6 BETHEL ST, E NORWALK CT	159.14	5.00	109.81
2013	329971 MV	HOROWITZ PHILIP L	12 TRACEY ST, NORWALK CT	47.95	5.00	33.09

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2013	329983 MV	HORTON JOHN J	2 WINDSOR PL, NORWALK CT	206.58	5.00	142.54
2013	329991 MV	HORTON-WILLIAMS DEANDRE	51 TAYLOR AVE, NORWALK CT	51.40	5.00	35.47
2013	330035 MV	HOUSTON JOHN B	23 MAPLE ST B, NORWALK CT	297.04	5.00	204.96
2013	330066 MV	HOWELL FREDRICKS	41 NARAMAKE AVE, S NORWALK CT	92.12	5.00	63.56
2013	330150 MV	HUCKABEE BARRY	11 1/2 SUMMER ST, NORWALK CT	228.33	5.00	157.55
2013	330166 MV	HUDSONHARRISON TRACY L	12 RIDGE ST APT 1, NORWALK CT	188.31	5.00	129.93
2013	330204 MV	HUGGLER EILEEN K	16 ANN ST #25, NORWALK CT	288.62	5.00	199.15
2013	330288 MV	HUNT GEARY	73 LEXINGTON AV 2ND F, NORWALK CT	206.10	5.00	142.21
2013	330313 MV	HUNTER RANCEEN A	296 MAIN AVE 20, NORWALK CT	56.85	5.00	39.23
2013	330314 MV	HUNTER RANCEEN A	296 MAIN AVE 20, NORWALK CT	130.47	5.00	90.02
2013	330829 MV	IANNOTTA MATTHEW P	94 BOUTON ST, NORWALK CT	10.42	5.00	6.88
2013	330830 MV	IANNOTTA MATTHEW P	94 BOUTON ST, NORWALK CT	152.73	5.00	105.38
2013	330847 MV	IBRAHIM HASSAN MOHAMMAD	32 TRIANGLE ST, NORWALK CT	16.10	5.00	11.11
2013	330989 MV	INGRAM ANNIE L	15 MADISON STREET, NORWALK CT	94.89	5.00	65.47
2013	331051 MV	IOJA SIMONA	40 PROSPECT AVE BLDG1, NORWALK CT	223.39	5.00	154.14
2013	331143 MV	ISHERWOOD SUSAN J	2 HARRIS ST, NORWALK CT	180.40	5.00	124.48
2013	331155 MV	ISRAEL BLAKE D	26 FAIRFIELD AVE 1F, NORWALK CT	380.07	5.00	262.25
2013	331183 MV	IVES LISA M	2 POSSUM LN, NORWALK CT	675.61	5.00	466.17
2013	331196 MV	IZZI PAUL	53 WILTON AVE, NORWALK CT	125.05	5.00	86.28
2013	331248 MV	JACKSON GWYNN GENELLE	20 LOUNDSBURY AVE, NORWALK CT	3.96	5.00	2.61
2013	331272 MV	JACKSON PATRICIA A	133 MONTEREY PL 114, NORWALK CT	111.69	5.00	77.07
2013	331273 MV	JACKSON PATTEN OR	22 BRYAN RD, ROWAYTON CT	51.91	5.00	35.82
2013	331279 MV	JACKSON SHAUN M	22 BRYAN RD, ROWAYTON CT	106.75	5.00	73.66
2013	331333 MV	JACOBY TERI L	68 FERRIS AVE, NORWALK CT	68.20	5.00	47.06
2013	331334 MV	JACOBY TERI L	68 FERRIS AVENUE A, NORWALK CT	19.51	5.00	11.12
2013	331456 MV	JAN LAITH	289 MAIN STREET APT, NORWALK CT	402.80	5.00	277.93
2013	331462 MV	JANECZEK EDWARD W OR	PO BOX 2513, WESTPORT CT	46.46	5.00	32.06
2013	331541 MV	JARREAU JULIEN M	243 WEST NORWALK RD, NORWALK CT	87.38	5.00	60.29
2013	331550 MV	JARUGUMILLI PRAKASH S	93 RICHARDS AVE 710, NORWALK CT	101.33	5.00	69.92
2013	331567 MV	JASON TURNER	94 WINFIELD ST, NORWALK CT	70.69	5.00	48.78
2013	331598 MV	JDL ALONZO CONSTRUCTION	18 LAURA ST, NORWALK CT	27.20	.00	12.24
2013	331601 MV	JEAN BAPTISTE JIMMY	25 GOLDEN HILL ST, NORWALK CT	49.42	5.00	34.10
2013	331644 MV	JEAN-BAPTISTE CHRISTLIE	19 CLEVELAND TER, NORWALK CT	73.65	5.00	50.82
2013	331724 MV	JELLINEK ROBERT M	4 UNION AVE UNIT 26, NORWALK CT	140.36	5.00	96.85
2013	331743 MV	JENKINS ORABELL	2 GRAY ROCK RD, S NORWALK CT	44.48	5.00	30.69
2013	331744 MV	JENKINS ORABELL	2 GRAY ROCK RD, S NORWALK CT	138.89	5.00	95.83
2013	331745 MV	JENKINS ORABELL	2 GRAYROCK RD, NORWALK CT	153.72	5.00	106.07
2013	331746 MV	JENKINS PEGGY M	25 LEONARD ST 8, NORWALK CT	100.34	5.00	69.23
2013	331756 MV	JENKINS SARAH	7 IRIS CT, NORWALK CT	1.27	.00	.11
2013	331757 MV	JENKINS SARAH A	7 IRIS CT, NORWALK CT	64.76	5.00	27.65
2013	331793 MV	JEROME CARLINE	2 HORIZON DR APT/2, NORWALK CT	151.74	5.00	104.70
2013	331832 MV	JEYABALAN GHANDIBATHI	45 MAPLE ST 2G, NORWALK CT	171.51	5.00	118.34
2013	331898 MV	JIMENEZ JOSE D	22 LAWRENCE ST, S NORWALK CT	49.93	5.00	34.45
2013	331929 MV	JIMENEZ-PIEDRA ALBIN G	520 WEST AVE, NORWALK CT	75.63	5.00	52.18
2013	331958 MV	JOES PAINTING LLC	36 BAYVIEW AVE, NORWALK CT	87.97	5.00	60.70
2013	331983 MV	JOHNSON ADREW	31 ELMWOOD AVE, NORWALK CT	65.24	5.00	45.02
2013	332007 MV	JOHNSON CARLA	15 ADAMSON AVE, NORWALK CT	100.82	5.00	69.57
2013	332023 MV	JOHNSON DENNIS E	334 ELY AVE, NORWALK CT	171.51	5.00	118.34
2013	332031 MV	JOHNSON DWAYNE LEKEN	30 CENTER AVE, NORWALK CT	113.67	5.00	78.43
2013	332045 MV	JOHNSON GEORGE H JR	12 WOODBURY AVE # 3, NORWALK CT	309.89	5.00	110.75
2013	332052 MV	JOHNSON IRMA L	187 FLAX HILL RD D11, NORWALK CT	492.75	5.00	340.00
2013	332072 MV	JOHNSON KENNETH V	12 WEED AVE 2NDFLR, NORWALK CT	35.58	5.00	24.55
2013	332073 MV	JOHNSON LAKRA P	6 ROBODA CT, NORWALK CT	282.69	5.00	195.06

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2013	332116 MV	JOHNSON RAYMON JR	49 DAY ST APT 305, NORWALK CT	53.38	5.00	36.83
2013	332134 MV	JOHNSON SHAQUISHA T	PO BOX 133, NORWALK CT	215.48	5.00	148.68
2013	332149 MV	JOHNSON TIFFINY MARIAH	8 COVE AVE, NORWALK CT	79.58	5.00	54.91
2013	332150 MV	JOHNSON TIFFINY MARIAH	8 COVE AVE, NORWALK CT	327.17	5.00	225.75
2013	332158 MV	JOHNSON WENDY P	8 CROSS BROOK LN, WESTPORT CT	54.36	.00	35.88
2013	332159 MV	JOHNSON YOLANDA	12 SNIFFEN ST UNIT 1, NORWALK CT	92.43	5.00	63.78
2013	332160 MV	JOHNSON YOLANDA	12 SNIFFEN STREET 1FL, NORWALK CT	132.45	5.00	91.39
2013	332173 MV	JOINT DALHINSCE	17 VALLEY VIEW RD, NORWALK CT	129.48	5.00	89.34
2013	332185 MV	JONES ANDREW R	8 CATALPA ST, NORWALK CT	341.52	5.00	235.65
2013	332189 MV	JONES ASHLEY A OR	61 MEADOW ST, NORWALK CT	51.91	5.00	35.82
2013	332270 MV	JONES SHARON E	84 TAYLOR AVE 3, NORWALK CT	55.42	.00	20.78
2013	332331 MV	JOSEPH CALLIXTUS	28 GLASSER ST, NORWALK CT	83.54	5.00	57.64
2013	332333 MV	JOSEPH CATHLEEN R	104 1/2 S MAIN ST, NORWALK CT	159.14	5.00	109.81
2013	332346 MV	JOSEPH HUBERLINE	22 TAYLOR AVE APT 2, NORWALK CT	63.26	5.00	43.65
2013	332347 MV	JOSEPH HUBERLINE	22 TAYLOR AVE 2, NORWALK CT	75.12	5.00	51.83
2013	332352 MV	JOSEPH JAMES Y	912 WASHINGTON VLG, NORWALK CT	53.38	5.00	36.83
2013	332422 MV	JOUBERT SAMUEL B JR	21 LEXINGTON AVE, NORWALK CT	157.16	5.00	108.44
2013	332426 MV	JOYCE EDWARD T	25 GRAND ST 219, NORWALK CT	259.48	5.00	179.04
2013	332708 MV	JUAN F SERVICES LLC	5 RYAN AV, NORWALK CT	70.69	5.00	48.78
2013	332709 MV	JUAN F SERVICES LLC	5 RYAN AVE, NORWALK CT	116.16	5.00	80.15
2013	332711 MV	JUAN G GARCIA	2 PROSPECT AVE, NORWALK CT	65.24	5.00	45.02
2013	332730 MV	JUCKETT SAMANTHA ANNE	18 HAVILAND ST 3, NORWALK CT	130.98	5.00	90.38
2013	332733 MV	JUDGE BRIAN HARRISON	45 CRANBURY RD, NORWALK CT	96.87	5.00	66.84
2013	332765 MV	JUMMY LANDSCAPING	45 TIERNEY ST, NORWALK CT	48.94	5.00	33.77
2013	332766 MV	JUMMY LANDSCAPING LLC	45 TIERNEY ST, NORWALK CT	85.01	5.00	58.66
2013	332770 MV	JUNIOR LIMOUSINE	194 NEWTOWN AVE, NORWALK CT	329.66	5.00	227.47
2013	332771 MV	JUNIOR LIMOUSINE	194 NEWTOWN AVE, NORWALK CT	197.21	5.00	136.07
2013	332805 MV	K AND P SERVICES LLC	7 KNOB HILL RD, NORWALK CT	119.60	5.00	82.52
2013	332869 MV	KAI CORP	250 WESTPORT AVE, NORWALK CT	269.84	5.00	186.19
2013	332988 MV	KANAKARAJ JAYAPRAKASH	79 EAST AVE APT 4, NORWALK CT	70.18	5.00	48.42
2013	333000 MV	KANSARA JAGAT CHANDRAKAN	325 STRWBRY HLAVE4F, NORWALK CT	111.21	5.00	76.73
2013	333034 MV	KAPAVARAPU VENKATA S	93 RICHARDS AVE 303, NORWALK CT	124.06	5.00	85.60
2013	333159 MV	KASHIBHATLA MARUTHI SAIN	93 RICHARDS AVE A309, NORWALK CT	133.95	5.00	92.43
2013	333178 MV	KATARI AKHILANAND	26 BELDEN AVE A1343, NORWALK CT	286.65	5.00	197.79
2013	333217 MV	KAUR JASMEET	31A LEUVINE ST, NORWALK CT	306.92	5.00	211.77
2013	333272 MV	KEATING RHONDA S	1 OLIVER ST, S NORWALK CT	47.95	5.00	33.09
2013	333302 MV	KEEL VALERIE D	51 BAXTER DR, NORWALK CT	142.84	5.00	98.56
2013	333356 MV	KEHAGIAS THEODOROS	14 LYNES PL, NORWALK CT	4.54	5.00	1.91
2013	333380 MV	KEITT MELINDA D	18 GROVE ST, S NORWALK CT	75.12	5.00	51.83
2013	333397 MV	KELLERHALS JENNY LOUISE	39 SEAVIEW AVE A2, NORWALK CT	124.06	5.00	85.60
2013	333490 MV	KENDRICK PAMELA M	22 OAK ST, NORWALK CT	71.68	5.00	49.46
2013	333496 MV DEA	KENEZ DEBRA M	9 11 PARK ST 118, NORWALK CT	196.22	5.00	135.39
2013	333511 MV	KENNEDY JOSEPH P	11 LORENA ST, NORWALK CT	680.55	5.00	469.58
2013	333518 MV	KENNEDY SCOTT E	32 PINE ST UNIT/15, NORWALK CT	244.14	5.00	168.46
2013	333569 MV	KERN ANNE M	60 GREGORY BLVD, NORWALK CT	.55	5.00	.30
2013	333604 MV	KESMARKI ELEK	7 ORLANDO PL, NORWALK CT	337.56	5.00	232.92
2013	333653 MV	KHAN ALEEM U	6 N TAYLOR AVE APT6C, NORWALK CT	64.76	5.00	44.68
2013	333695 MV	KHANNA MANIKA	26 BELDEN AVE 1133, NORWALK CT	165.07	5.00	113.90
2013	333782 MV	KIM JEONG WOO	7611 3RD AVE APT 2F, NEW YORK NY	67.72	5.00	46.73
2013	333785 MV	KIM JOSEPH SUNG	26 BELDEN AVE 1244, NORWALK CT	367.70	5.00	253.71
2013	333916 MV	KINLOCK TAMEKA	34 PARADISO ST, NORWALK CT	80.06	5.00	55.24
2013	333919 MV DEA	KINNEY CLAIRE ANN	86 FAWN RIDGE LANE, NORWALK CT	449.26	5.00	309.99
2013	333934 MV	KIRCH EDWARD L	25 CHESTNUT ST 4A, NORWALK CT	248.61	5.00	171.54

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2013	333975	MV	DEA KIRTLAND DANNY H	38 PINE HILL AVE, NORWALK CT	327.17	5.00	225.75
2013	333984	MV	KISER WARREN P	27 FERRIS AVE 3, NORWALK CT	70.69	5.00	48.78
2013	334086	MV	KLEIN CHAD MICHAEL	24 WEST AVE APT 11, NORWALK CT	178.91	5.00	123.45
2013	334104	MV	KLEIN JASON D	92 CEDAR ST, NORWALK CT	286.65	5.00	197.79
2013	334110	MV	KLEIN LAURA	31522 MONTEREY ST, LAGUNA BEACH CA	731.44	5.00	504.69
2013	334153	MV	KLIOZE BRIAN GREGORY	12 MELBOURNE RD, NORWALK CT	79.58	5.00	54.91
2013	334154	MV	KLIPFEL CAROLYNN ANNE	289 MAIN AVE 29, NORWALK CT	180.40	5.00	124.48
2013	334227	MV	KNOWLES COLBY S	11 BEDFORD AVE U 3E, NORWALK CT	89.95	5.00	62.07
2013	334228	MV	KNOWLES COLBY S	11 BEDFORD AVE U 3E, NORWALK CT	117.62	5.00	81.16
2013	334248	MV	KO JAE R	29 PULASKI ST, NORWALK CT	426.52	5.00	294.30
2013	334255	MV	KOBRENIK ALENA	80 COUNTY ST 11G, NORWALK CT	107.74	5.00	74.34
2013	334256	MV	KOBRENIK ALENA OR	80 COUNTY ST UNIT 11G, NORWALK CT	372.64	5.00	257.12
2013	334257	MV	KOBRENYK DIMITRIY O	80 COUNTY ST UNIT 11G, NORWALK CT	198.20	5.00	136.76
2013	334478	MV	KORKUTALP MURAT	15 SCHOOL ST APT 30, NORWALK CT	314.83	5.00	217.23
2013	334481	MV	KORNEGAY CHARLES E JR	8 SNIFFEN ST, NORWALK CT	221.92	5.00	153.12
2013	334510	MV	KOSANAM LALALAJAPATHIROY	2B HILL CT, NORWALK CT	506.08	5.00	349.20
2013	334513	MV	KOSH JEREMY H	263 FLAX HILL RD, NORWALK CT	311.36	5.00	214.84
2013	334625	MV	KOVACS ZACHARY W	46 TRUMAN ST, NORWALK CT	264.42	5.00	182.45
2013	334802	MV	KRUGER MARK A	68 WILTON AVE 5, NORWALK CT	515.48	5.00	355.68
2013	334804	MV	KRUGER THOMAS H	8 LUBRANO PL, NORWALK CT	84.53	5.00	58.33
2013	334949	MV	KUMAR CHANAURI	52 PLATTSYVILLE D, NORWALK CT	428.50	5.00	295.67
2013	335069	MV	KWIECIEN TOMASZ	BOX 4103, STAMFORD CT	298.03	5.00	205.64
2013	335142	MV	L AND L SHEETMETAL AND	4 AVE E, NORWALK CT	75.63	5.00	52.18
2013	335174	MV	LABER THOMAS JAMES	23 OLD TROLLEY WAY, ROWAYTON CT	111.69	5.00	77.07
2013	335175	MV	LABER THOMAS JAMES	23 OLD TROLLEY WAY, ROWAYTON CT	163.60	5.00	112.88
2013	335236	MV	LADINES ALEXIS	8 MACK ST, NORWALK CT	179.62	.00	18.86
2013	335249	MV	LAFAILLE EVANS	143 N TAYLOR AVE, NORWALK CT	164.08	5.00	113.22
2013	335252	MV	LAFARO MADELINE	56 SILVERMINE AVE, NORWALK CT	129.00	5.00	89.01
2013	335263	MV	LAFRANCE DAVID A	3 OAKWOOD AV A15, NORWALK CT	538.70	5.00	371.70
2013	335289	MV	LAGUERRE PIERRE A	35A BENEDICT CT, NORWALK CT	80.06	5.00	55.24
2013	335563	MV	LANDRUM ADRIENNE	8 ROME ST, NORWALK CT	462.59	5.00	319.19
2013	335577	MV	LANE KATHERINE STACY	327 WEST CEDAR ST, NORWALK CT	275.77	5.00	190.28
2013	335612	MV	LANG SUMMER BROOK	17 PEQUOT DR, NORWALK CT	518.45	5.00	357.73
2013	335634	MV	LANGHAUSER JOHN W	BOX 302100, NEW HAVEN CT	64.76	5.00	44.68
2013	335660	MV	LANGRIN DAVID E	148 NORTH TAYLOR AVE, NORWALK CT	270.35	5.00	186.54
2013	335687	MV BAN	LANZARO LUCIA L	P O BOX 2246, STAMFORD CT	68.71	5.00	47.41
2013	335688	MV BAN	LANZARO LUCIA L	41 WOLFPT AVE 1 ZZ, NORWALK CT	66.73	5.00	46.04
2013	335802	MV	LARSON CHELSEA ANNE	130 FILLow ST 10, NORWALK CT	374.14	5.00	258.16
2013	335834	MV	LASKY ROBERT ANDREW	37 APPLETREE LN, NORWALK CT	341.01	5.00	235.30
2013	335835	MV	LASKY ROBERT ANDREW	37 APPLETREE LN, NORWALK CT	353.38	5.00	243.83
2013	335838	MV	LASSEN FLORENCE	47 CEDAR ST APT 4, NORWALK CT	7.00	.00	4.62
2013	335865	MV	LATIMER WILLIAM	33 OHIO AVE, NORWALK CT	52.39	5.00	36.15
2013	335866	MV	LATIMER WILLIAM	33 OHIO AVE, NORWALK CT	105.28	5.00	72.64
2013	335868	MV	LATIMER WILLIAM M	75 HANSON RD, NORWALK CT	251.57	5.00	173.58
2013	335921	MV	LAUGHLIN SETH C	2 NORMAN AVE, NORWALK CT	114.18	5.00	78.78
2013	335922	MV	LAUGHLIN SETH C	2 NORMAN AVE, NORWALK CT	413.67	5.00	285.43
2013	335950	MV	LAUTURE LANCE	7 MAPLEWOOD TER, NORWALK CT	140.36	5.00	96.85
2013	335987	MV	LAW CHRISTINA J	21 STRAWBERRY HL AVE, NORWALK CT	134.43	5.00	92.76
2013	336004	MV	LAWLOR JR DONALD J	48 PINE HILL AVE, NORWALK CT	102.32	5.00	70.60
2013	336014	MV	LAWRENCE BRANDI A	144 MAIN ST APT 11, NORWALK CT	87.24	5.00	60.20
2013	336048	MV	LAWRENCE WILLIAM ANTHONY	11 RICHARDS AVE, NORWALK CT	142.84	5.00	98.56
2013	336053	MV	LAWSON CARLTON E	143 SCRIBNER AVE, NORWALK CT	91.92	5.00	63.42
2013	336054	MV	LAWSON CARLTON E	143 SCRIBNER AVE, NORWALK CT	206.58	5.00	142.54

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2013	336055 MV	LAWSON JEFFREY	29 GLASSER ST, NORWALK CT	125.05	5.00	86.28
2013	336154 MV	LEAS ELIZABETH P	55 MAGNOLIA AVE, NORWALK CT	61.79	5.00	42.64
2013	336182 MV	LEAVITT DERRUS L	114 SCRIBNER AVE, NORWALK CT	92.43	5.00	63.78
2013	336195 MV	LEBLANC DIANE C	12 FULLIN RD, NORWALK CT	29.25	5.00	15.36
2013	336285 MV	LEE JARAMIAL M	98 TAYLOR AVE, NORWALK CT	199.66	5.00	137.77
2013	336303 MV	LEE ONE TRUCKING LLC	8 BEECHWOOD RD, NORWALK CT	377.30	5.00	260.34
2013	336314 MV	LEE SUNG HYUN	345 MAIN AVE, NORWALK CT	54.36	5.00	37.51
2013	336417 MV	LEMAY KRISTINA P	214 NEWTOWN AVE, NORWALK CT	182.86	5.00	126.17
2013	336466 MV	LENKSEVIC JULIJA	66 WILTON AVE 6, NORWALK CT	210.54	5.00	145.27
2013	336498 MV	LEON PABLO E	32 OAKWOOD AVE, NORWALK CT	222.91	5.00	153.81
2013	336506 MV	LEON SILVANO ATEMIZ	25 CROSS ST, NORWALK CT	39.54	5.00	27.28
2013	336517 MV	LEONARD MATTHEW E	180 PONUS AVE, NORWALK CT	428.50	5.00	295.67
2013	336576 MV	LERY RONO	5 RUBY ST, NORWALK CT	842.65	5.00	581.43
2013	336613 MV	LETICIA JOSEPH	10 WARREN ST APTR, NORWALK CT	221.92	5.00	153.12
2013	336628 MV	LEUE IAN P	34 SPRING HL AVE, NORWALK CT	189.78	5.00	130.95
2013	336714 MV	LEWIS CHRISTOPHER	9 FAIR ST APT 2, NORWALK CT	93.42	5.00	64.46
2013	336717 MV	LEWIS DANIEL P	16 WOODCHUCK CT, NORWALK CT	405.26	5.00	279.63
2013	336726 MV	LEWIS DAWSHAE S	44 LOWE ST 2, NORWALK CT	436.89	5.00	301.45
2013	336773 MV	LEWIS-JOHNSON VALERIE	51B ELMWOOD AVE, NORWALK CT	76.11	5.00	52.52
2013	336774 MV	LEWIS-JOHNSON VALERIE	51B ELMWOOD AVE, NORWALK CT	388.96	5.00	268.38
2013	336849 MV	LIBRUN WIDNY JOSHUA	8 GARNER ST, NORWALK CT	373.63	5.00	257.80
2013	336887 MV	LILIAN HOUSE CLEANER LLC	11 FERN ST, NORWALK CT	118.61	5.00	81.84
2013	336998 MV	LINSKY AARON D	406 SILVER CREEK LN, NORWALK CT	2.50	.00	1.58
2013	337006 MV	LINTON STEPHAN D JR	185 ELY AVE, NORWALK CT	65.24	5.00	45.02
2013	337082 MV	LITTLEJOHN EVA T	4 MERWIN ST APT 4, NORWALK CT	63.26	5.00	43.65
2013	337095 MV	LIU SHUANGJIA	63 EAST ROCKS RD, NORWALK CT	136.40	5.00	94.12
2013	337102 MV	LIVECCHI ROSA A	76 BEACON ST, NORWALK CT	229.83	5.00	158.58
2013	337119 MV	LJ & DAUGHTERS	8 KNAPP ST APT1, NORWALK CT	88.96	5.00	61.38
2013	337128 MV	LLAGZHA SERVICES LLC	45 HIGH ST APT 18, NORWALK CT	102.80	5.00	70.93
2013	337305 MV	LONGCORE BRIANNE N	236 FLAX HILL RD 2, NORWALK CT	118.13	5.00	81.51
2013	337342 MV	LOPACZEK MARIA GISELA	5 RUSTIC LN, NORWALK CT	176.45	5.00	121.75
2013	337344 MV	LOPERA RESTREPO LEIDY	21804 29TH AVE S A, DES MOINES WA	102.80	5.00	70.93
2013	337389 MV	LOPEZ CORREA HUGO A	6 FERRIS AVE APT/2, NORWALK CT	63.77	5.00	44.00
2013	337400 MV	LOPEZ DEBORAH L	130 EAST AVE APT/C5, NORWALK CT	99.83	5.00	68.88
2013	337445 MV	LOPEZ JANEL M	29 FERRIS AVE APT/34, NORWALK CT	249.09	5.00	171.87
2013	337493 MV	LOPEZ NELSON A	16 GLENWOOD AVE APT/2, NORWALK CT	63.77	5.00	44.00
2013	337534 MV	LOPEZ SOTO NAIDA	299 FLAXHILL RD B, NORWALK CT	298.03	5.00	205.64
2013	337570 MV	LOPEZ-TOLEDO MAYRA	61 CEDAR CREST PL, NORWALK CT	79.58	5.00	54.91
2013	337594 MV	LORENTI ARTHUR L	7 RICHARD LA, NORWALK CT	158.15	5.00	109.12
2013	337611 MV	LORTHE ALEXANDRA	23 FAIRFIELD AVE A3, NORWALK CT	151.23	5.00	104.35
2013	337657 MV	LOUIS ANDRE P	129 HARBOR AVE 11, NORWALK CT	138.89	5.00	95.83
2013	337658 MV	LOUIS ANGELO	83 LEXINGTON AVE, NORWALK CT	66.73	5.00	46.04
2013	337676 MV	LOUIS JEANINE A	20 WEST AVE 1R, NORWALK CT	94.89	5.00	65.47
2013	337701 MV	LOUIS-FIN KATHY G	11 GROVE ST, NORWALK CT	165.07	5.00	113.90
2013	337746 MV	LOVELL MARSHALL F	501 WESTPORT AVE A177, NORWALK CT	404.78	5.00	279.30
2013	337792 MV	LOZA ELVIS A	32 BAYVIEW AVE, NORWALK CT	49.93	5.00	34.45
2013	337949 MV	LUIS A AMAYA PALMA LLC	9 WARREN ST, NORWALK CT	132.96	5.00	91.74
2013	338083 MV	LUZ RAMIREZ CLEANING	68 CLINTON AVE, NORWALK CT	77.10	5.00	53.20
2013	338098 MV	LYLE LATOYA TERRINE	9 COVE AVE APT 2, E NORWALK CT	10.00	.00	4.50
2013	338100 MV	LYMAN DANIEL P OR	644 MAIN AVE U302, NORWALK CT	137.90	5.00	95.15
2013	338110 MV	LYNCH LIAM J	118 WASHINGTON ST, NORWALK CT	94.41	5.00	65.14
2013	338111 MV	LYNCH M LUCINDA	286 MAIN AVE, NORWALK CT	149.76	5.00	103.33
2013	338154 MV	LYONS FRANK J	9 CANNON ST, NORWALK CT	550.56	5.00	379.89

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2013	338247	MV	MACCHIARELLI DAWN W	16 PERSHING STREET, NORWALK CT	229.32	5.00	158.23
2013	338248	MV	MACCHIARULO CRISTIN ANN	8 SILVERMINE AVE, NORWALK CT	77.61	5.00	53.55
2013	338250	MV	MACCIONI GIORGIO	41 KAREN DR, NORWALK CT	80.06	5.00	55.24
2013	338278	MV	MACDOW CHESTER M	8 CHARCOAL RD, NORWALK CT	50.92	5.00	35.13
2013	338340	MV	MACIEJEWSKI KRZYSZTOF D	109 GEORGE AVE, NORWALK CT	366.23	5.00	252.70
2013	338341	MV	MACIEJEWSKI KRZYSZTOF D	109 GEORGE AVE, NORWALK CT	355.36	5.00	245.20
2013	338383	MV	MACRI DONNA L	40 FIRST ST, E NORWALK CT	215.48	5.00	148.68
2013	338420	MV	MADIGAN-CURTIS AIDAN S	14 HAVILAND ST B3, NORWALK CT	305.43	5.00	210.75
2013	338434	MV	MADSON JEROME J 3RD	36 CHAPEL ST 3, NORWALK CT	117.62	5.00	81.16
2013	338458	MV	MAG BUILDERS	20 MAGNOLIA AVE 1, NORWALK CT	105.28	5.00	72.64
2013	338476	MV	MAGGI GINA MARY	134 WASHINGTON ST, NORWALK CT	234.77	5.00	161.99
2013	338516	MV	MAGNUSON KEA E OR	15 AUTUMN ST, NORWALK CT	278.26	5.00	192.00
2013	338517	MV	MAGNUSON SEAN P	15 AUTUMN ST, NORWALK CT	22.54	5.00	15.55
2013	338627	MV	MAISONETTE ANDRE P	42 EAST AVE, NORWALK CT	361.77	5.00	249.62
2013	338633	MV	MAITLAND CYNTHIA T	70 MARLIN DR, NORWALK CT	100.82	5.00	69.57
2013	338687	MV	MAKOWSKI ANDREJ	44 GLENROCK 44, NORWALK CT	193.25	5.00	133.34
2013	338692	MV	MAKOWSKI SARAH L	14 EAGLE RD, NORWALK CT	125.53	5.00	86.62
2013	338724	MV	MALAVARCA STEPHANIE	76 NEW CANAAN AVE #1, NORWALK CT	711.19	5.00	490.72
2013	338735	MV	MALCOLM GWENDOLYN	15 MADISON ST U C6, NORWALK CT	133.95	5.00	92.43
2013	338879	MV	MANBY PAULINE C	6 AMBLER DR, NORWALK CT	276.76	5.00	190.96
2013	338880	MV	MANCERA SERVICES LLC	18 CAMP ST, NORWALK CT	250.07	5.00	172.55
2013	338918	MV	MANDUJANO AMALIA	29 NORTH TAYLOR AVE, NORWALK CT	75.12	5.00	51.83
2013	338919	MV	MANDUJANO AMALIA	29 TAYLOR AVE 2, NORWALK CT	151.23	5.00	104.35
2013	338972	MV	MANDUJANO-CONTRE BLANCA	23 LAURA ST, NORWALK CT	102.32	5.00	70.60
2013	338973	MV	MANDUJANO-CONTRE BLANCA	248 ELY AVE, NORWALK CT	96.39	5.00	66.51
2013	338976	MV	MANES JOSEPH OR	29 WOODBURY AV, NORWALK CT	29.43	5.00	20.31
2013	339011	MV	MANGINELLI SHIRLEY M	18 KNAPP ST 2FL, NORWALK CT	14.15	5.00	9.76
2013	339019	MV	MANHA ULISSES	38 ASSISI WAY, NORWALK CT	273.32	5.00	188.59
2013	339040	MV	MANN JOSEPH E	9 FITCH ST, NORWALK CT	333.61	5.00	230.19
2013	339041	MV	MANN JOSEPH L	19 LAWRENCE ST, NORWALK CT	65.24	5.00	45.02
2013	339045	MV	MANN MEGAN RACHEL	49 DAY ST APT 207, NORWALK CT	260.95	5.00	180.06
2013	339046	MV	MANN NELLIE A	19 LAWRENCE ST, S NORWALK CT	50.92	5.00	35.13
2013	339047	MV	MANN RODERICK	20 COVE AVE, E NORWALK CT	85.01	5.00	58.66
2013	339048	MV	MANN RODERICK	32 HAVILAND ST U208, S NORWALK CT	558.97	5.00	385.69
2013	339049	MV	MANN ROGER L	20 COVER ST, NORWALK CT	217.09	5.00	149.79
2013	339065	MV	MANNING LASHANDA L	93 RICHARDS AVE 403, NORWALK CT	85.99	5.00	59.33
2013	339106	MV	MANUEL MASONRY AND	10 HEATHER LN, NORWALK CT	68.20	5.00	47.06
2013	339115	MV	MAO SERVICES LLC	17 LAURA ST, NORWALK CT	103.31	5.00	71.28
2013	339126	MV	MARABLE TERRENCE	30 GREGORY BLVD, NORWALK CT	86.98	5.00	60.02
2013	339127	MV	MARADIAGA CONSTRUCTION	19 LAURA ST APT1, NORWALK CT	60.80	5.00	41.95
2013	339156	MV	MARCELIN ADELE	50 SILVERMINE AVE, NORWALK CT	129.00	5.00	89.01
2013	339159	MV	MARCELINO MARK L	32 PROSPECT AVE 1A, NORWALK CT	260.47	5.00	179.72
2013	339161	MV	MARCEUS JOSUE	5 RUBY ST, NORWALK CT	98.84	5.00	68.20
2013	339203	MV	MARENYI GABOR P	18 FOLWELL RD, NORWALK CT	107.06	5.00	73.87
2013	339219	MV	MARIA RAMOS CLEANING LLC	8 THAMES ST 2FL, NORWALK CT	81.05	5.00	55.92
2013	339220	MV	MARIA RAMOS CLEANING LLC	8 THAMES ST 2ND FL, NORWALK CT	82.04	5.00	56.61
2013	339221	MV	MARIA RAMOS CLEANING LLC	8 THAMES ST 2ND FL, NORWALK CT	51.40	5.00	35.47
2013	339222	MV	MARIA RAMOS CLEANING LLC	8 THOMAS ST FLR 2, NORWALK CT	70.69	5.00	48.78
2013	339315	MV	MARK MONICA L	15 PERRY AVE B8, NORWALK CT	122.09	5.00	84.24
2013	339351	MV	MARON LIMORE OR	28 FULLIN CT, NORWALK CT	363.26	5.00	250.65
2013	339366	MV	MARQUES PAINTING &	304 MAIN AVE 312, NORWALK CT	140.36	5.00	96.85
2013	339367	MV	MARQUES PAINTING & HOME	304 MAIN AV, NORWALK CT	310.37	5.00	214.16
2013	339368	MV	MARQUES PAINTING AND	304 MAIN AV AP312, NORWALK CT	161.11	5.00	111.17

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2013	339419	MV	MARQUIS TIM A	10 LOWNDES AVE, NORWALK CT	109.72	5.00	75.71
2013	339477	MV	MARSHALL HELEN C	6 OLIVER ST, NORWALK CT	50.41	5.00	34.78
2013	339521	MV	MARTIN BARBARA V	14 COBBLERS LN, NORWALK CT	442.82	5.00	305.55
2013	339554	MV	MARTIN MARIE	11 BEDFORD AVE E4, NORWALK CT	168.54	5.00	116.29
2013	339561	MV	MARTIN PARISI LISA	11 THOMES ST 2FL, NORWALK CT	111.69	5.00	77.07
2013	339598	MV	MARTINEZ ALEJANDRO	22 NOVAK ST, NORWALK CT	59.81	5.00	41.27
2013	339624	MV	MARTINEZ CELIBEE	49 MEADOW ST 52, NORWALK CT	160.13	5.00	110.49
2013	339682	MV	MARTINEZ JESUS	16 SCHOOL ST APT/13, NORWALK CT	72.66	5.00	50.14
2013	339689	MV	MARTINEZ JOSE E	187 ELY AVE, NORWALK CT	144.31	5.00	99.57
2013	339690	MV	MARTINEZ JOSE E	87 ELY AVE, NORWALK CT	197.69	5.00	136.41
2013	339691	MV	MARTINEZ JOSE E	87 ELY AVE, NORWALK CT	69.19	5.00	47.74
2013	339706	MV	MARTINEZ KRISTIN LEIGH L	32 KOSSUT ST, NORWALK CT	99.35	5.00	68.55
2013	339786	MV	MARTINEZ-GARCIA MIRIAM	16 GROVE ST, NORWALK CT	102.32	5.00	70.60
2013	339809	MV	MARTINRILEY JERMAINE D	24 WOODBURY AVE, NORWALK CT	220.42	5.00	152.09
2013	339838	MV	MARUCCI RANDY	82 BROAD ST, NORWALK CT	353.86	5.00	244.16
2013	339857	MV	MASCOLO DAVID B	430 MAIN AVE R7, NORWALK CT	4.87	5.00	3.21
2013	339942	MV	MASTER WOOD FLOORS LLC	1 WALTER AVE APT 44, NORWALK CT	59.39	5.00	38.31
2013	339943	MV	MASTER WOOD FLOORS LLC	1 WATER AV A44, NORWALK CT	113.19	5.00	78.10
2013	339979	MV	MATA LANDSCAPING LLC	18 FERRIS AVE, NORWALK CT	118.61	5.00	81.84
2013	339990	MV	MATEO HECTOR NOEL	2 MUFFIN LN, NORWALK CT	106.27	5.00	73.33
2013	339991	MV	MATEO HECTOR NOEL	2 MUFFIN LN, NORWALK CT	74.64	5.00	51.50
2013	339992	MV	MATEO IVETTE	2 MUFFIN LN, NORWALK CT	188.79	5.00	130.27
2013	340119	MV	MATTHEWS CHRISTOPHER	4 MERRITT ST, NORWALK CT	52.90	5.00	36.50
2013	340147	MV	MATUSZAK ANDREW D	1 PINE ST 2, NORWALK CT	61.20	5.00	42.23
2013	340148	MV	MATUSZEWSKI AMY	50 FAIRVIEW AVE 3E, NORWALK CT	172.98	5.00	119.36
2013	340166	MV	MAUGER ADAM J	399 MAIN AVE 829, NORWALK CT	111.69	5.00	77.07
2013	340177	MV	MAURICE PIERRE C	7 CHELENE RD, NORWALK CT	14.15	5.00	9.76
2013	340190	MV	MAX SERVICE LLC	45 HIGH ST, NORWALK CT	77.61	5.00	53.55
2013	340239	MV	MAYER JONATHAN M	25 ORLANDO RD, NORWALK CT	322.74	5.00	222.69
2013	340254	MV	MAYNOR HIDALGO A HANDY	30 LINCOLN ST, NORWALK CT	102.80	5.00	70.93
2013	340258	MV	MAYOR JEANNETTE M	57 BENEDICT ST, NORWALK CT	94.41	5.00	65.14
2013	340263	MV	MAYORGA LEONEL ALFONZO	49 MEADOW ST APT A, S NORWALK CT	54.36	5.00	37.51
2013	340264	MV	MAYORGA LEONEL ALFONZO	49 MEADOW ST APT A, S NORWALK CT	68.71	5.00	47.41
2013	340281	MV	MAZACKOVA KATERINA	1 DOCK RD, NORWALK CT	77.10	5.00	53.20
2013	340373	MV	MCBRIDE KEVIN	92 SUNCREST ROAD, NORWALK CT	348.44	5.00	240.42
2013	340422	MV	MCCARTHY DEANA E	99 FAWN RIDGE LN, NORWALK CT	230.31	5.00	158.91
2013	340460	MV	MCCLEAN JANICO E	2 GEVENA RD, NORWALK CT	88.96	5.00	61.38
2013	340478	MV	MCCLINTOCK ROBERT L	173 S MAIN ST 1, S NORWALK CT	142.84	5.00	98.56
2013	340541	MV	MCCOY ALEANA	38 GLENWOOD ST UNIT 6, NORWALK CT	201.64	5.00	139.13
2013	340556	MV	MCCRADY ALISON M	16 GREGORY BLVD, NORWALK CT	177.44	5.00	122.43
2013	340629	MV	MCDUFFEE SEAN COLEMAN	28 EDSGEWOOD ST 1, NORWALK CT	81.05	5.00	55.92
2013	340632	MV	MCELANEY KEITH M	270 SILVERMINE AVE, NORWALK CT	515.48	5.00	355.68
2013	340633	MV	MCELANEY KEITH M	270 SILVERMINE AVE, NORWALK CT	168.57	5.00	116.31
2013	340646	MV	MCELVEEN KIMBERLY L	84 TAYLOR AVE 1, S NORWALK CT	75.63	5.00	52.18
2013	340647	MV	MCELVEEN LILLIAN A	26 LUFBERRY AVE, NORWALK CT	116.16	5.00	80.15
2013	340664	MV	MCFADDEN ANGELA S	100 FERRIS AVE, NORWALK CT	75.12	5.00	51.83
2013	340694	MV	MCFARLANE STAFFORD O	47 ASSISI WAY, NORWALK CT	265.41	5.00	183.13
2013	340807	MV	MCGRATH LINDSAY CARLSTEN	4 ELEANOR LN, NORWALK CT	644.97	5.00	445.03
2013	340828	MV	MCGUINNESS LINDSAY A	26 HYATT AVE, NORWALK CT	71.68	5.00	49.46
2013	340885	MV	MCINTYRE SARAH K	55 N WATER ST, NORWALK CT	490.77	5.00	338.63
2013	340886	MV	MCINTYRE STEPHEN K	24 BARTLETT AVE, NORWALK CT	33.21	5.00	22.91
2013	340902	MV	MCKENNA CAROL	59 CLINTON AVE RIGHT, NORWALK CT	88.48	5.00	61.05
2013	340909	MV	MCKENNA JOHN J OR	149 SUNRIDE HILL RD, NORWALK CT	73.65	5.00	50.82

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2013	340933	MV	MCKINNEY CLARENCE	6 SENIOR CT, NORWALK CT	55.86	5.00	38.54
2013	340936	MV	MCKINNEY JAYQUANN Q	356 MAIN AVE A1, NORWALK CT	68.71	5.00	47.41
2013	340938	MV	MCKINNEY MARY ELLEN	356 MAIN AVE APT A1, NORWALK CT	100.82	5.00	69.57
2013	340941	MV	MCKINNON JASMINE R	4 TECHNOLOGY PLZ, NORWALK CT	239.71	5.00	165.40
2013	340965	MV	MCLAUGHLIN GLORIA M	3 DISESA CT, NORWALK CT	27.56	5.00	19.02
2013	340993	MV	MCLEAN TERRAGAYE	261 ELY AVE BLD 19/1F, NORWALK CT	95.40	5.00	65.83
2013	340994	MV	MCLEAN TERRAGAYE TAHESE	261 ELY AVE BLD19/1F, NORWALK CT	129.48	5.00	89.34
2013	341192	MV	MEDE MURLANDE	18 CAMP ST, NORWALK CT	191.28	5.00	131.98
2013	341202	MV	MEDINA ANGEL	7 CAROL DR, NORWALK CT	89.47	5.00	61.73
2013	341203	MV	MEDINA ANGEL M	36 TRIANGLE ST, NORWALK CT	52.39	5.00	36.15
2013	341318	MV	MEJIA ALEXIS	35 MERWIN ST 2FLR, NORWALK CT	261.94	5.00	180.74
2013	341319	MV	MEJIA ALEXIS	35 MERWIN ST 2ND FLR, NORWALK CT	41.51	5.00	28.64
2013	341320	MV	MEJIA ALEXIS	35 MERWIN ST 2ND FLR, NORWALK CT	44.48	5.00	30.69
2013	341321	MV	MEJIA ALEXIS	35 MERWIN ST 2ND FLR, NORWALK CT	161.26	5.00	111.27
2013	341331	MV	MEJIA CARLOS I	6A OBSERVATORY PL, NORWALK CT	104.69	5.00	72.24
2013	341332	MV	MEJIA CARLOS I	6A OBSERVATORY PLACE, NORWALK CT	230.81	5.00	159.26
2013	341354	MV	MEJIA KATHERINE	20 RYAN AVE 2, NORWALK CT	5.67	.00	2.13
2013	341363	MV	MEJIA OLGA L	4 BRANFORD ST, NORWALK CT	81.56	5.00	56.28
2013	341411	MV	MELENDEZ ROSA	228 ELY AVE 1 FLR, NORWALK CT	39.06	5.00	26.95
2013	341419	MV	MELENDEZ-DIAZ LISSETTE M	15 ROBIN SQ EAST, NORWALK CT	44.48	5.00	30.69
2013	341420	MV	MELENDEZ-DIAZ LISSETTE M	15 ROBIN SQ EAST, NORWALK CT	273.80	5.00	188.92
2013	341443	MV	MELLON PAUL A	130 EAST AVE APT B6, NORWALK CT	118.61	5.00	81.84
2013	341477	MV	MENARD DAVID E	30 FERRIS AVE, NORWALK CT	305.93	5.00	211.09
2013	341503	MV	MENDEZ ANTONIA E	37 SHERWOOD AVE, OSSINGING NY	53.88	5.00	37.18
2013	341510	MV	MENDEZ EDWIN C	5 BURR PL, NORWALK CT	149.25	5.00	102.98
2013	341515	MV	MENDEZ INGRID R	261 ELY AVE 16 APT 3, NORWALK CT	122.09	5.00	84.24
2013	341535	MV	MENDEZ MASTRANGELO	71 AIKEN ST, NORWALK CT	77.61	5.00	53.55
2013	341551	MV	MENDONICA ILONA	80 COUNTY ST 6B, NORWALK CT	22.28	5.00	15.37
2013	341570	MV	MENDOZA GLORIA JEANNE	15 WARD ST APT 2, NORWALK CT	5.00	.00	2.78
2013	341574	MV	MENDOZA LUIS	68 MYRTLE AVE 2, NORWALK CT	67.72	5.00	46.73
2013	341576	MV	MENDOZA MENDOZA G OR	11 NEW ST, NORWALK CT	67.72	5.00	46.73
2013	341578	MV	MENDOZA MIRIAN	19 GOLDEN HL ST 3, NORWALK CT	97.18	5.00	67.05
2013	341627	MV	MERCADO MORAIMA	30 LINCOLN AVE, NORWALK CT	3.13	5.00	1.78
2013	341647	MV	MERCHAN JOFFRE	46 BROOKLAWN AVE, NORWALK CT	95.40	5.00	65.83
2013	341674	MV	MERCURI CATERINA OR	1 WALTER AVE 31, NORWALK CT	111.21	5.00	76.73
2013	341728	MV	MERRILL SHEKEYA D	6 BURRITT AVE, NORWALK CT	144.82	5.00	99.93
2013	341791	MV	MESSEL ROBERT C	55 N WATER ST 211, NORWALK CT	2.72	5.00	1.71
2013	341811	MV	MESZARO JOSEPH ANDREW	117 GLOVER AVE, NORWALK CT	491.76	5.00	339.31
2013	341855	MV	MEYER DEBORAH	16 GLENWOOD AVE 3, NORWALK CT	41.51	5.00	28.64
2013	341856	MV	MEYER DEBORAH	16 GLENWOOD AVE 3, NORWALK CT	84.53	5.00	58.33
2013	341906	MV	MG ADVISORS INC	369 ROWAYTON AVE, NORWALK CT	353.86	5.00	244.16
2013	341910	MV	MI SOL LANDSCAPING LLC	1 PAPP ST, NORWALK CT	94.41	5.00	65.14
2013	341928	MV	MICHAELS PAINTING SERV	55 FAIR ST APT 2, NORWALK CT	148.27	5.00	102.31
2013	341933	MV	MICHALOWSKI MATTHEW J	229 NEW CANAAN AVE, NORWALK CT	103.79	5.00	71.62
2013	341948	MV	MICHEL MARIE FRANCOISE	19 KEELER AVE, NORWALK CT	157.16	5.00	108.44
2013	342017	MV	MIGUEL TAPERIA LLC	90 S MAIN ST 2, NORWALK CT	139.88	5.00	96.52
2013	342024	MV	MIKEL TROY A	26 BURRITT AVE, NORWALK CT	52.39	5.00	36.15
2013	342025	MV	MIKELL LAUREN V	14 COBBLERS LN, NORWALK CT	121.58	5.00	83.89
2013	342054	MV	MILES CAROLYN D	32 BAYNE STREET, NORWALK CT	182.38	5.00	125.84
2013	342073	MV	MILILLO DAVID ALAN	11 RUDOLF LN, NORWALK CT	416.64	5.00	287.48
2013	342162	MV	MILLER JASON P	261 ELY AVE 12 3C, NORWALK CT	176.93	5.00	122.08
2013	342171	MV	MILLER JENNIFER LYNN	25 MAPLE ST 8, NORWALK CT	364.25	5.00	251.33
2013	342236	MV	MILLER SHELTON S	13 ROBIN SQ SOUTH, S NORWALK CT	103.31	5.00	71.28

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2013	342237 MV	MILLER SHELTON S	13 ROBIN SQ SOUTH, S NORWALK CT	238.72	5.00	164.72
2013	342319 MV	MILOT ROBERT M 2ND	26 BELDEN AVE 2217, NORWALK CT	85.51	5.00	59.00
2013	342328 MV	MINAULT REGINALD	360 CONN AVE 127, NORWALK CT	345.95	5.00	238.71
2013	342335 MV	MINGA LLC	9 ORCHARD ST, NORWALK CT	52.39	5.00	36.15
2013	342356 MV	MINNICK DANIEL J	10 ANDERSON RD, NORWALK CT	305.43	5.00	210.75
2013	342377 MV	MINOR JACQUELYN	PO BOX 584, NORWALK CT	65.24	5.00	45.02
2013	342385 MV	MINUS ERIN A	71 GREGORY BLVD, NORWALK CT	192.26	5.00	132.66
2013	342390 MV	MIRA LINA MARIA	1 SILENT GROVE CT, NORWALK CT	161.11	5.00	111.17
2013	342391 MV	MIRA LINA MARIA	1 SILENT GROVE CT, NORWALK CT	130.47	5.00	90.02
2013	342539 MV	MITCHELL RICHARD J	25 KENDALL CT, NORWALK CT	65.75	5.00	45.37
2013	342659 MV	MOHAMED-AZHAR MOHAMED A	276 EAST AVE, NORWALK CT	69.19	5.00	47.74
2013	342787 MV	MOLLO KEVIN R	32 GLASSER ST, NORWALK CT	75.12	5.00	51.83
2013	342800 MV	MONA MIKE	61 CEDAR ST, NORWALK CT	68.71	5.00	47.41
2013	342802 MV	MONACO JAMES	53 BOUTON ST, S NORWALK CT	56.85	5.00	39.23
2013	342803 MV	MONACO JAMES	53 BOUTON ST, S NORWALK CT	74.13	5.00	51.15
2013	342829 MV	MONCRIEFFE MELEVE R	7 MEADOW ST, NORWALK CT	235.76	5.00	162.67
2013	342847 MV	MONDRAGON MARTHA R	48 NORTH BRIDGE ST, NORWALK CT	78.59	5.00	54.23
2013	342910 MV	MONSALVERAMIREZ MICHAEL	4 GIRARD ST, NORWALK CT	313.33	5.00	216.20
2013	342913 MV	MONSERRATE MARIA E	25 MORTON ST, NORWALK CT	55.86	5.00	38.54
2013	342918 MV	MONTAGUE MURIEL	10 LITTLEBROOK RD, ROWAYTON CT	54.87	5.00	37.86
2013	342932 MV	MONTANARI DANIEL L	13 BETHEL ST, NORWALK CT	178.91	5.00	123.45
2013	342933 MV	MONTANARI DANIEL L OR	13 BETHEL ST, NORWALK CT	189.30	5.00	130.62
2013	342947 MV	MONTANEZ JUAN A	14 PROWITT ST 16, NORWALK CT	62.78	5.00	43.32
2013	342953 MV	MONTANEZ MARICELA	2A FRANCES AVE, NORWALK CT	83.03	5.00	57.29
2013	342959 MV	MONTANO MICHAEL E	71 SOUNDVIEW AVE, NORWALK CT	138.38	5.00	95.48
2013	343009 MV	MONTERO DIANA M	8 UNION AVE APT C5, NORWALK CT	250.07	5.00	172.55
2013	343095 MV	MONTREUIL ANNIE C	25 CATHERINE ST 2FL, NORWALK CT	51.91	5.00	35.82
2013	343096 MV	MONTREUIL ANNIE C	28 CATHERINE ST 2 FL, NORWALK CT	178.91	5.00	123.45
2013	343129 MV	MOORE DANA L	40 TIERNEY ST, NORWALK CT	69.19	5.00	47.74
2013	343192 MV	MORA ABARCA YANARY	11A PHILLIPS ST, NORWALK CT	57.84	5.00	39.91
2013	343200 MV	MORA JONATHAN R	69 CEDAR ST, NORWALK CT	57.84	5.00	39.91
2013	343268 MV	MORALES JOSE I	34 ALLVIEW AVE, NORWALK CT	88.48	5.00	61.05
2013	343277 MV	MORALES MARIA M	60 WOODWARD AVE PL, NORWALK CT	512.52	5.00	353.64
2013	343278 MV	MORALES MARIA M	60 WOODWARD AVE PL, NORWALK CT	64.76	5.00	44.68
2013	343282 MV	MORALES MARK ANTHONY	15 GENEVA RD, NORWALK CT	263.91	5.00	182.10
2013	343291 MV	MORALES MONICA Y	31 NASH PL, NORWALK CT	169.53	5.00	116.98
2013	343307 MV	MORALES-CONTRERAS MARIA	60 WOODWARD AVE PL, NORWALK CT	235.25	5.00	162.32
2013	343308 MV	MORALES-CONTRERAS MARIA	60 WOODWARD AVE PL, NORWALK CT	35.05	5.00	24.18
2013	343309 MV	MORALES-CONTRERAS MARIA	60 WOODWARD AVE PL, NORWALK CT	33.38	5.00	23.03
2013	343333 MV	MORAN ROBERTO A	109 LEXINGTON AVE D, NORWALK CT	61.79	5.00	42.64
2013	343334 MV	MORAN ROBERTO A	109 LEXINGTON AVE D, NORWALK CT	216.47	5.00	149.36
2013	343335 MV	MORAN ROBERTO A	109 LEXINGTON AVE D, NORWALK CT	65.15	5.00	44.95
2013	343381 MV	MORENAPALMA MIGUEL A	32 OXFORD ST 2, NORWALK CT	51.91	5.00	35.82
2013	343420 MV	MORFORD JEFFREY J	77 N WATER ST, NORWALK CT	82.04	5.00	56.61
2013	343441 MV	MORGAN SHARMANE DENISE	25 LEONARD ST APT 9, NORWALK CT	193.25	5.00	133.34
2013	343473 MV	MORISON JAMES C	3 VISCONTI ST, NORWALK CT	229.83	5.00	158.58
2013	343491 MV	MOROCHO MANUEL F	10 HEATHER LA FLI, NORWALK CT	60.29	5.00	41.60
2013	343503 MV	MORONTA WENDY M	31 PHILLIPS ST, NORWALK CT	85.99	5.00	59.33
2013	343504 MV	MORONTA WENDY M	31 PHILLIPS ST, NORWALK CT	129.99	5.00	89.69
2013	343505 MV	MORONTA WENDY M	31 PHILLIPS ST, NORWALK CT	47.44	5.00	32.73
2013	343574 MV	MORRISON DANIEL S	6 PUTNAM AVE 3, NORWALK CT	597.01	5.00	411.94
2013	343632 MV	MORTON PHILLIP T OR	29 ADAMSON AV, NORWALK CT	215.48	5.00	148.68
2013	343673 MV	MOSQUEDA MANUEL P	136 SOUTH MAIN ST, NORWALK CT	78.09	5.00	53.88

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2013	343674 MV	MOSQUEDA MANUEL P	136 SOUTH MAIN ST, NORWALK CT	59.31	5.00	40.92
2013	343692 MV	MOSTACCIO SAMANTHA	13 BARBARA DR, NORWALK CT	199.66	5.00	137.77
2013	343717 MV	MOTTON JERMESHA M	18 NOVAK ST, NORWALK CT	189.30	5.00	130.62
2013	343728 MV	MOULIN BRECHT F	90 WALL ST 4, NORWALK CT	173.48	5.00	119.70
2013	343811 MV	MUCINO MAARTJETARA ALFON	7 UNION AVE APT A, NORWALK CT	79.58	5.00	54.91
2013	343882 MV	MULLER JEAN S	46 FORBELL DR, NORWALK CT	44.48	5.00	30.69
2013	343920 MV	MUMBACH MATTHEW J	329 SMITH RIDGE RD, SOUTH SALEM NY	19.77	5.00	13.64
2013	343994 MV	MUNOZ-CLAVIJO CARLOS A	3 HUDSON ST, NORWALK CT	110.70	5.00	76.38
2013	343995 MV	MUNOZ-CLAVIJO CARLOS A	21 HUDSON ST APT 1, NORWALK CT	214.01	5.00	147.67
2013	344193 MV	MURRAY CHRISTOPHER R	21 KEELER AVE, NORWALK CT	432.93	5.00	298.72
2013	344229 MV	MURRAY-MAYHEW JENNIFER V	261 ELY AVE 14 3F, NORWALK CT	65.24	5.00	45.02
2013	344246 MV	MUSKULUS CHRISTINE D	15 PARK ST UNIT 5, NORWALK CT	162.61	5.00	112.20
2013	344286 MV	MYERS DAVID	153 SOUTH MAIN ST, NORWALK CT	36.63	5.00	25.27
2013	344320 MV	MYNOR VALEY STYLIST LLC	18 MONROE ST, NORWALK CT	167.55	5.00	115.61
2013	344331 MV	NADEAU CORAZON C	14 WESTVIEW LN, NORWALK CT	96.39	5.00	66.51
2013	344332 MV	NADEAU EDWARD H	14 WESTVIEW LANE, NORWALK CT	108.25	5.00	74.69
2013	344363 MV	NAGY MICHAEL T	5 AUTUMN DR, BETHEL CT	43.01	5.00	29.68
2013	344410 MV	NAPIER NORDIA J	8 PARK PL CIR, W HARTFORD CT	99.35	5.00	68.55
2013	344518 MV	NASTASE DRAGOS M	40 PROSPECT AVE 2 2L, NORWALK CT	211.53	5.00	145.96
2013	344519 MV	NASTASE DRAGOS M	40 PROSPECT AVE 2 2L, NORWALK CT	196.22	5.00	135.39
2013	344598 MV	NAVARRETE ANGELICA	317 STRAWBERRY HL AV, NORWALK CT	116.16	5.00	80.15
2013	344618 MV	NAVARRO EUGENIO JR	8 SOUTH ST, NORWALK CT	91.44	5.00	63.09
2013	344668 MV	NAVARRO-CECILIAN HELLEN	12 SPRINGHILL AVE 1, NORWALK CT	160.63	5.00	110.83
2013	344669 MV	NAVARRO-CECILIAN HELLEN	12 SPRINGHILL AVE 1, NORWALK CT	139.88	5.00	96.52
2013	344736 MV	NEGRON YESENIA	42 BUTLER ST BSMT, NORWALK CT	196.22	5.00	135.39
2013	344739 MV	NEIDER JESSE C	46 S MAIN ST 101, NORWALK CT	193.73	5.00	133.67
2013	344740 MV	NEIKE KRISTIN A	192 NEW CANAAN, NORWALK CT	69.19	5.00	47.74
2013	344765 MV	NELSON ANDRE L	38 BOUTON STREET 2, NORWALK CT	105.76	5.00	72.97
2013	344794 MV	NELSON ETHEL P	142 EAST AVE 201, NORWALK CT	93.90	5.00	64.79
2013	344795 MV	NELSON FARANA	24 CHELENE ROAD, NORWALK CT	230.81	5.00	159.26
2013	344807 MV	NELSON KAI IAN	10 PLEASANT ST, NORWALK CT	63.77	5.00	44.00
2013	344858 MV	NETO OLTER T	6 AIKEN ST, NORWALK CT	71.68	5.00	49.46
2013	344881 MV	NEW ENGLAND BUILD AN AND	26 RIVERVIEW DR, NORWALK CT	154.20	5.00	106.40
2013	344899 MV	NEW MICHELLE L	261 FILLow ST, NORWALK CT	813.48	5.00	561.30
2013	344912 MV	NEWCOME AARON SCOTT	48 1/2 ELMWOOD AVE, NORWALK CT	226.35	5.00	156.18
2013	344919 MV	NEWMAN COMAN T	137 NO TAYLOR AVE, NORWALK CT	356.83	5.00	246.21
2013	344974 MV	NG LOO JESSICA	33 NORTH WATER ST 402, NORWALK CT	310.37	5.00	214.16
2013	345011 MV	NICHOLS ROBERT E	196 W CEDAR ST, NORWALK CT	68.71	5.00	47.41
2013	345123 MV	NIKOLOPOULOS PETER	5 ELM ST, NORWALK CT	132.96	5.00	91.74
2013	345135 MV	NIPARKO KEVIN JOHN	6 CLEARVIEW AVE, NORWALK CT	206.58	5.00	142.54
2013	345138 MV	NIRSCHER GREGORY	22 LENOX AVE, NORWALK CT	59.31	5.00	40.92
2013	346017 MV	NM MASONARY LLC	197 ELY AV, NORWALK CT	74.64	5.00	51.50
2013	346022 MV	NOALL JAMES T	5196 MAIN ST, TRUMBULL CT	470.50	5.00	324.65
2013	346114 MV	NORRHOLM MICHAEL F	92 MAGNOLIA AVE, NORWALK CT	70.97	5.00	48.97
2013	346115 MV	NORRHOLM MICHAEL F	92 MAGNOLIA AVE, NORWALK CT	151.82	5.00	104.76
2013	346267 MV	NORWALK TALK OF TH TOWN	7375 MAIN ST, NORWALK CT	367.70	5.00	253.71
2013	346512 MV	NYBERG MELANIE L	10 LIGHTHOUSE LN, NORWALK CT	265.41	5.00	183.13
2013	346561 MV	OBAS MARIE CHANTAL	6 BUCKINGHAM PL, NORWALK CT	75.12	5.00	51.83
2013	346564 MV	OBERHOLTZER CARL EDWARD	10 SEASIDE PL, NORWALK CT	32.96	5.00	22.74
2013	346578 MV	OBOYLE JAMES D	156 ROWAYTON WOODS DR, NORWALK CT	2.73	.00	1.39
2013	346816 MV	OGORMAN PETER R	86 WEED AVE, NORWALK CT	100.34	5.00	69.23
2013	346877 MV	OILER ASHLEIGH KATHRYN	27B 5TH STREET, NORWALK CT	403.79	5.00	278.62
2013	346881 MV	OJEDA AXEL	11 BENEDICT ST 2, NORWALK CT	99.35	5.00	68.55

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2013	346882 MV	OJEDA AXEL	11 BENEDICT ST 2, NORWALK CT	118.61	5.00	81.84
2013	346883 MV	OJEDA AXEL	11 BENEDICT ST 2, NORWALK CT	88.48	5.00	61.05
2013	346894 MV	OKEH CHRISTOPHER NNABENY	159 SOUTH MAIN ST 1, NORWALK CT	211.04	5.00	145.62
2013	346929 MV	OLIVA AGUILERA JUAN	2001 W ROMA AVE, PHOENIX AZ	139.37	5.00	96.17
2013	346930 MV	OLIVA AGUILERA JUAN P	2001 W ROMA AVE, PHOENIX AZ	76.11	5.00	52.52
2013	346937 MV	OLIVA-AGUILERA JUAN P	2001 W ROMA AVE, PHOENIX AZ	52.39	5.00	36.15
2013	346938 MV	OLIVA-AGUILERA JUAN P	2001 W ROMA AVE, PHOENIX AZ	186.33	5.00	128.57
2013	346939 MV	OLIVA-AGUILERA JUAN PABL	2001 W ROMA AVE, PHOENIX AZ	44.00	5.00	30.36
2013	346942 MV	OLIVARES JOSE T	21 ANN ST 34C, NORWALK CT	450.73	5.00	311.00
2013	346984 MV	OLIVERAS NICOLE A	18 FRIENDLY RD, NORWALK CT	114.66	5.00	79.12
2013	347003 MV	OLMEDA-DAVILA JORGE A	49 MEADOW ST APT 30, NORWALK CT	72.66	5.00	50.14
2013	347082 MV	OMARRA DIANA C	26 SHEPHERD ST, NORWALK CT	735.40	5.00	507.43
2013	347083 MV	OMARRA DIANA C	26 SHEPHERD ST, NORWALK CT	72.16	5.00	49.79
2013	347084 MV	OMARRA DIANA C	26 SHEPHERD STREET, NORWALK CT	485.83	5.00	335.22
2013	347090 MV	OMEGAS HOUSE CLEANING	25 ADAMS AVE, NORWALK CT	176.93	5.00	122.08
2013	347096 MV	OMNES ETIENNE JEAN JACQU	17 HIGH ST, NORWALK CT	100.82	5.00	69.57
2013	347101 MV	ON THE GO LLC	43 CONGRESS ST, NORWALK CT	97.86	5.00	67.52
2013	347122 MV	ONEILL MARGARET ELIZABET	6 GORDON ST, NORWALK CT	79.58	5.00	54.91
2013	347128 MV	ONEILL SCOTT L	14 WEST ROCKS RD, NORWALK CT	188.79	5.00	130.27
2013	347243 MV	ORGERON DADE AM	30 POSSUM LANE, NORWALK CT	263.43	5.00	181.77
2013	347293 MV	OROPEZA JESUS	1087 COOLIDGE RD, ELIZABETH NJ	101.81	5.00	70.25
2013	347337 MV	ORTEGA MARIELA L OR	33 SEAVIEW AVE 2B, NORWALK CT	401.22	5.00	276.84
2013	347353 MV	ORTIZ BLANCA N	3 GOLDSTEIN PL, NORWALK CT	157.67	5.00	108.79
2013	347393 MV	ORTIZ RICARDO	80 FAIR ST, NORWALK CT	199.18	5.00	137.43
2013	347404 MV	ORTIZ-CATALAN DANILO	11 LEXINGTON AVE, NORWALK CT	99.83	5.00	68.88
2013	347412 MV	ORTIZ-VELEZ SERGIO A	10 PULASKI ST APT/3N, NORWALK CT	103.31	5.00	71.28
2013	347413 MV	ORTIZ-VELEZ SERGIO A	10 PULASKI ST 3N, NORWALK CT	94.89	5.00	65.47
2013	347420 MV	OSAGIE NATHAN F	9 COUCH ST 2, NORWALK CT	209.55	5.00	144.59
2013	347421 MV	OSAKWE PAUL C	3B HILL CT, NORWALK CT	82.55	5.00	56.96
2013	347469 MV	OSIRIS-DELPE GERDA	19 CHAPEL ST, NORWALK CT	165.07	5.00	113.90
2013	347478 MV	OSORIO DANIEL	399 MAIN AVE 303, NORWALK CT	262.44	5.00	181.08
2013	347520 MV	OSULLIVAN KATHARINE D	21 KEELER AVE, NORWALK CT	460.61	5.00	317.82
2013	347526 MV	OTALVARO ADRIAN P	119 WARD ST, NORWALK CT	154.70	5.00	106.74
2013	347553 MV	OTOOLE NOREEN I	399 MAIN AVE 709, NORWALK CT	73.65	5.00	50.82
2013	347554 MV	OTOOLE THOMAS P OR	399 MAIN ST, NORWALK CT	354.37	5.00	244.52
2013	347607 MV	OVERTHROW DANIEL J	25 JUNE AVENUE, NORWALK CT	217.46	5.00	150.05
2013	347642 MV	OWENS RONELL RONLEY	399 MAIN AVE 721, NORWALK CT	156.68	5.00	108.11
2013	347703 MV	PACENSA KATRINA L	10 ROWAYTON CT, ROWAYTON CT	93.90	5.00	64.79
2013	347718 MV	PACHORI MARIA G	105 RICHARDS AVE, NORWALK CT	146.29	5.00	100.94
2013	347726 MV	PACKARD KEITH DALE	20 AVE A, NORWALK CT	48.43	5.00	33.42
2013	347776 MV	PADULA CARLA M	PO BOX 36, NORWALK CT	263.91	5.00	182.10
2013	347777 MV	PADULA MICHAEL J	BOX 36, NORWALK CT	110.22	5.00	76.05
2013	347778 MV	PADULA MICHAEL J	BOX 36, NORWALK CT	14.15	5.00	9.76
2013	347791 MV	PAGAN BERNABEL	261 ELY AVE 18 3D, NORWALK CT	70.18	5.00	48.42
2013	347878 MV	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	77.61	5.00	53.55
2013	347879 MV	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	77.10	5.00	53.20
2013	347880 MV	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	149.25	5.00	102.98
2013	347881 MV	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	30.16	5.00	20.81
2013	347882 MV	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	68.20	5.00	47.06
2013	347883 MV	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	43.49	5.00	30.01
2013	347884 MV	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	77.10	5.00	53.20
2013	347885 MV	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	56.26	5.00	38.82
2013	347886 MV	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	14.15	5.00	9.76

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2013	347948 MV	PALIK ERKAN	4 GODFREY ST, NORWALK CT	118.61	5.00	81.84
2013	347975 MV	PALMER ELIZABETH E	104 SOUTH MAIN ST 4, NORWALK CT	150.75	5.00	104.02
2013	348084 MV	PANDYA APURVA R	442 MAIN AVE B2, NORWALK CT	291.11	5.00	200.87
2013	348085 MV	PANDYA APURVA RAMESHCHAN	442 MAIN AVE APT B2, NORWALK CT	99.24	5.00	68.48
2013	348096 MV	PANICCIA ARMANDO A	10 DEERFIELD ST, NORWALK CT	60.29	5.00	41.60
2013	348097 MV	PANICCIA ARMANDO A	10 DEERFIELD ST, NORWALK CT	102.32	5.00	70.60
2013	348164 MV	PAPADOPOULOS EKATERINI I	65 MURRAY ST, NORWALK CT	75.12	5.00	51.83
2013	348278 MV	PARCHMENT DEVON	3 DUKE PL, NORWALK CT	75.12	5.00	51.83
2013	348279 MV	PARCHMENT DEVON L	651 NEREID AVE, BRONX NY	60.29	5.00	41.60
2013	348280 MV	PARCHMENT NIKKIA CHANEL	20325 MERRY OAK AVE, TAMPA FL	146.29	5.00	100.94
2013	348446 MV	PARRA LEANDRO	1 TITO CT, NORWALK CT	108.73	5.00	75.02
2013	348447 MV	PARRA OMAR ALEXIS JR	24 SUMMITT AVE, NORWALK CT	83.54	5.00	57.64
2013	348452 MV	PARRA-HERRERA VALERIA	43 GRANDVIEW AVE, NORWALK CT	5.34	5.00	3.36
2013	348466 MV	PARRISH ANTHONY DP	6 MILLS ST, NORWALK CT	254.54	5.00	175.63
2013	348587 MV	PASTOR THE CARPENTER LLC	60 LEXINGTON AVE 8, NORWALK CT	71.17	5.00	49.11
2013	348667 MV	PATEL PREETI M	442 MAIN AVE B2, NORWALK CT	211.53	5.00	145.96
2013	348723 MV	PATRIZZ ANTHONY N III	8 EMERSON ST, NORWALK CT	402.29	5.00	277.58
2013	348725 MV	PATSCH MATTHEW E	41 CHATHAM DRIVE, NORWALK CT	563.41	5.00	388.75
2013	348730 MV	PATTAMASINGHCHAI KAMONTH	4 UNION AVE 11, NORWALK CT	135.42	5.00	93.44
2013	348792 MV	PAUL SAELE	11 BEDFORD AVE E4, NORWALK CT	606.90	5.00	418.76
2013	348833 MV	PAULK ANTOINETTE F	261 ELY AVE 21 2C, NORWALK CT	166.06	5.00	114.58
2013	348834 MV	PAULK ANTOINETTE F	261 ELY AVE 21 2C, NORWALK CT	38.55	5.00	26.60
2013	348835 MV	PAULK ANTOINETTE F	261 ELY AVE 21 2C, NORWALK CT	14.15	5.00	9.76
2013	348836 MV	PAULK ANTOINETTE F	261 ELY AVE 21 2C, NORWALK CT	14.15	5.00	9.76
2013	348848 MV	PAULK KIM M	325 STRAWBERRY HL AVE, NORWALK CT	59.31	5.00	40.92
2013	348854 MV	PAULOVIC MICHAEL C	7 BROADVIEW TER, NORWALK CT	45.98	5.00	31.73
2013	348859 MV	PAUTA JORGE G	26 BELDEN AVE 2128, NORWALK CT	316.30	5.00	218.25
2013	348885 MV	PAVLOWSKI BRIAN S	219 STRAWBERRY HILL A, NORWALK CT	312.35	5.00	215.52
2013	348887 MV	PAVON ALVAREZ EDWIN E	4504 SIGSBEE RD, SILVER SPRING MD	54.87	5.00	37.86
2013	348918 MV	PAYNTER JESSE L	52 WILSON AVE, ROWAYTON CT	85.01	5.00	58.66
2013	348936 MV	PEABODY ALEXANDRA COOPER	20 HAVILAND ST 2, NORWALK CT	349.91	5.00	241.44
2013	348937 MV	PEABODY ALEXANDRA COOPER	20 HAVILAND ST 2, NORWALK CT	82.04	5.00	56.61
2013	348938 MV	PEABODY BRYAN E	43 CLINTON AVE 1FLR, NORWALK CT	2.00	5.00	1.32
2013	348939 MV	PEABODY BRYAN E	43 CLINTON AVE 1ST FL, NORWALK CT	14.40	5.00	9.50
2013	348956 MV	PEARSON DANIEL E	186 SUNRISE HILL RD, NORWALK CT	80.06	5.00	55.24
2013	348986 MV	PECK JAMES W	17 PRINCES PINE RD, NORWALK CT	197.21	5.00	136.07
2013	349018 MV	PEDRAZA-HENRIQUEZ SILVIA	23 MAPLE ST 2, NORWALK CT	153.72	5.00	106.07
2013	349092 MV	PENA ARECCIO	815 CAPITAL AVE, HARTFORD CT	611.36	5.00	421.84
2013	349093 MV	PENA ARECCIO COM	815 CAPITAL AVE, HARTFORD CT	407.74	5.00	281.34
2013	349136 MV	PENA ROBERT	54 OSBORNE AVE, NORWALK CT	611.36	5.00	421.84
2013	349233 MV	PENUELA-PUERTA ANDRES F	14 AVE D, NORWALK CT	60.80	5.00	11.57
2013	349259 MV	PEPINO MARABETH	208 FLAX HILL RD, NORWALK CT	109.72	5.00	75.71
2013	349262 MV	PERACHIO JONATHAN R	75 MAIN ST APT 4, NORWALK CT	325.70	5.00	224.73
2013	349344 MV	PEREZ BRIAN F	32 GLENWOOD AVE, NORWALK CT	164.08	5.00	113.22
2013	349346 MV	PEREZ CARMEN M	46 ORCHARD ST 1ST FLR, NORWALK CT	88.03	5.00	60.74
2013	349361 MV	PEREZ GUSTAVO A	7 KELLOGG ST, NORWALK CT	278.26	5.00	192.00
2013	349362 MV	PEREZ GUSTAVO A	7 KELLOGG ST, NORWALK CT	364.25	5.00	251.33
2013	349363 MV	PEREZ GUSTAVO A	7 KELLOGG ST, NORWALK CT	75.12	5.00	51.83
2013	349381 MV	PEREZ KELVIN Z	26 FAIRFIELD AVE, NORWALK CT	309.89	5.00	213.82
2013	349411 MV	PEREZ OSCAR H	34 CLINTON AVE 3, NORWALK CT	105.28	5.00	72.64
2013	349412 MV	PEREZ OSCAR H	34 CLINTON AVE 3, NORWALK CT	87.49	5.00	60.37
2013	349443 MV	PEREZ-BROWN CHINA S	7 RIVER DR, NORWALK CT	82.04	5.00	56.61
2013	349458 MV	PERFECT EXTERIORS LLC	1209 NORWEST DR, NORWOOD MA	119.12	5.00	82.19

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2013	349500 MV	PERMUY ANTHONY	236 ELY AVE 1, NORWALK CT	92.43	5.00	63.78
2013	349575 MV	PERRY RUTH A	1 LEONARD ST C9, NORWALK CT	72.16	5.00	49.79
2013	349578 MV	PERRY THOMAS ANTHONY	10 WALL ST 302, NORWALK CT	147.28	5.00	101.62
2013	349599 MV	PERVIER FELTON W	33 NORTH WATER 210, NORWALK CT	436.89	5.00	301.45
2013	349600 MV	PERVIER FELTON W.	33 NORTH WATER ST 210, NORWALK CT	948.90	5.00	654.74
2013	349655 MV	PETERS LAUREN B	7 BRANFORD ST APT 2, NORWALK CT	7.14	5.00	3.75
2013	349676 MV	PETERSON CHRISTINE M	63A TRUMAN ST, NORWALK CT	60.80	5.00	41.95
2013	349715 MV	PETERSON KARL M	10 DELAWARE AVE, NORWALK CT	137.90	5.00	95.15
2013	349818 MV	PETRONELLO ANDREA L	55 N WATER ST # B506, NORWALK CT	481.88	5.00	332.50
2013	349819 MV	PETRONELLO ANDREA LYNN	55 N WATER ST B506, NORWALK CT	489.78	5.00	337.95
2013	349863 MV	PETTIS BRIAN J	25 NORTH TAYLOR AVE, NORWALK CT	85.01	5.00	58.66
2013	349877 MV	PFEIFFER GREGORY W	65 GEORGE AVE, NORWALK CT	54.36	5.00	37.51
2013	349957 MV	PHILLS TAMEEKA C	424 ROWAYTON AVE, NORWALK CT	158.15	5.00	109.12
2013	349973 MV	PHOENIX JANINE	1210 FOXBORO DRIVE, NORWALK CT	216.47	5.00	149.36
2013	349975 MV	PHOENIX OF FAIRFIELD	112 MAIN ST, NORWALK CT	210.54	5.00	145.27
2013	349976 MV	PHOENIX OF FAIRFIELD	112 MAIN ST, NORWALK CT	210.54	5.00	145.27
2013	350050 MV	PICHAMUTHU JAYANT J	7 SCHOOL ST 5, NORWALK CT	174.47	5.00	120.38
2013	350052 MV	PICHARDO CHRISTOPHER I	30 STARLIGHT DR, NORWALK CT	106.75	5.00	73.66
2013	350054 MV	PICHARDO IRENE M	35 HOYT ST, NORWALK CT	226.35	5.00	156.18
2013	350119 MV	PIERRE ANDRE	7 FAIRFIELD AVE, S NORWALK CT	36.09	5.00	24.90
2013	350120 MV	PIERRE ANDRE	7 FAIRFIELD AVE APT4, S NORWALK CT	103.31	5.00	71.28
2013	350121 MV	PIERRE ANDRE	7 FAIRFIELD AVE 4, S NORWALK CT	90.94	5.00	62.75
2013	350128 MV	PIERRE JAMES	261 ELY AVE APT17 1F, NORWALK CT	67.72	5.00	46.73
2013	350145 MV	PIERRE LYNDIA	5 NORTH TAYLOR AVE, NORWALK CT	74.64	5.00	51.50
2013	350150 MV	PIERRE NATASHA	39 NORTH TAYLOR AVE, NORWALK CT	90.46	5.00	62.42
2013	350169 MV	PIERSON SCOTT E	9 PARK ST 211, NORWALK CT	78.09	5.00	53.88
2013	350173 MV	PIETRO DANIELE	49 FERRIS AVE, NORWALK CT	255.02	5.00	175.96
2013	350198 MV	PILLAY KASENTHRIE	2 WOODACRE RD, NORWALK CT	148.27	5.00	102.31
2013	350202 MV	PILSBURY WILLIAM S	2 BRYAN RD, NORWALK CT	200.17	5.00	138.12
2013	350376 MV	PISANO VINCENT J	27 POINT RD, NORWALK CT	611.36	5.00	421.84
2013	350391 MV	PITOMBO ERICA S	7 COMMERCE ST 404, NORWALK CT	76.11	5.00	52.52
2013	350392 MV	PITOMBO ERICA S	7 COMMERCE ST 404, NORWALK CT	74.25	5.00	51.23
2013	350414 MV	PLACIDE GOSNEL	39 BAYVIEW AVE, NORWALK CT	67.21	5.00	46.37
2013	350426 MV	PLASKETT KIRK D	197 FLAX HL RD /B, NORWALK CT	350.41	5.00	241.78
2013	350448 MV	PLEITEZ JOSE H	25 OXFORD ST, NORWALK CT	144.82	5.00	99.93
2013	350460 MV	PLOTKIN DANIELE A	14 RAINBOW RD, NORWALK CT	193.25	5.00	133.34
2013	350499 MV	POKU ALEXANDER K	60 WOLFPIT AVE 1A, NORWALK CT	211.53	5.00	145.96
2013	350528 MV	POLITE APRIL J	202 SUNCREST RD, NORWALK CT	106.75	5.00	73.66
2013	350553 MV	POLLARD CARL I OR	16 SCHOOL ST B2 A23, NORWALK CT	61.79	5.00	42.64
2013	350575 MV	POLSON KELLI MORGAN	597 WESTPORT AVE APT, NORWALK CT	559.45	5.00	386.02
2013	350585 MV	POLYNICE SCHNAIDER	5 RUBY ST APT 3, NORWALK CT	283.68	5.00	195.74
2013	350612 MV	PONNAGANTI KISHOR K	187 FLAX HILL RD D5, NORWALK CT	489.78	5.00	337.95
2013	350613 MV	PONNAGANTI KISHOR K	187 FLAX HILL RD D5, NORWALK CT	127.03	5.00	87.65
2013	350616 MV	PONS YAJAIRA .	1 LINDEN ST B4, NORWALK CT	224.37	5.00	154.82
2013	350625 MV	PONTONIO CARMEN	80 FAIR ST 309, NORWALK CT	76.11	5.00	52.52
2013	350630 MV	POP VASILE	4 RENZULLI RD, NORWALK CT	95.40	5.00	65.83
2013	350794 MV	POTOLICCHIO PAMELA CRYST	15 PERRY AVE B11, NORWALK CT	357.81	5.00	246.89
2013	350797 MV	POTRYKUS JANINA	10 GODFREY ST, NORWALK CT	84.02	5.00	57.97
2013	350829 MV	POULIN JAMES L	15 RESERVOIR AVE, NORWALK CT	119.12	5.00	82.19
2013	350844 MV	POWELL JOSEPH R	117 GLOVER AVE, NORWALK CT	14.15	5.00	9.76
2013	350845 MV	POWELL JOSEPH R	117 GLOVER AVE, NORWALK CT	14.15	5.00	9.76
2013	350930 MV	PRAT AARON	26 BELDEN AVE 1217, NORWALK CT	134.43	5.00	92.76
2013	350931 MV	PRATAP BHANU	105 SOUTH MAIN ST 2, NORWALK CT	44.00	5.00	30.36

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2013	350932 MV	PRATER CULLEN HAYES	106 SHOREFRONT PARK, NORWALK CT	65.24	5.00	45.02
2013	350933 MV	PRATER CULLEN HAYES	106 SHOREFRONT PARK, NORWALK CT	22.54	5.00	15.55
2013	350962 MV	PRECISE AUTO GLASS	7 SLEEPY HOLLOW DR, NORWALK CT	106.27	5.00	73.33
2013	350977 MV	PRENTICE JACQUELINE C	300 FLAX HILL RD, NORWALK CT	185.83	5.00	128.22
2013	350978 MV	PRENTISS CARMEN F	187 FLAX HILL RD, NORWALK CT	121.58	5.00	83.89
2013	351035 MV	PRETNAR MICHAEL T	11 ELMCREST TER 3, NORWALK CT	136.91	5.00	94.47
2013	351041 MV	PREVOST CARL H	26 JEFFERSON STREET, NORWALK CT	151.74	5.00	104.70
2013	351045 MV	PREZZIE EDWARD JR	300 ELY AVE 16, NORWALK CT	60.29	5.00	41.60
2013	351094 MV	PRINCE LAURA EVE	39 THISTLE ROAD, NORWALK CT	361.29	5.00	249.29
2013	351222 MV	PUELLO JONATHAN A	19 SILK ST, NORWALK CT	226.35	5.00	70.83
2013	351226 MV	PUEENTE JOHN THOMAS	597 WESTPORT AVE, NORWALK CT	241.69	5.00	166.77
2013	351227 MV	PUEENTE JOHN THOMAS	597 WESTPORT AVE, NORWALK CT	82.55	5.00	56.96
2013	351228 MV	PUEENTE JOHN THOMAS	597 WESTPORT AVE, NORWALK CT	82.55	5.00	56.96
2013	351232 MV	PUGH CHRISTINE	15 SCHOOL ST 29, NORWALK CT	56.34	5.00	38.87
2013	351268 MV	PULLA'S CONSTRUCTION LLC	10 HEATHER LN, NORWALK CT	104.77	5.00	72.29
2013	351271 MV	PULLAS CONSTRUCTION LLC	4 COLONY PL, NORWALK CT	56.85	5.00	39.23
2013	351272 MV	PULLAS CONSTRUCTION LLC	4 COLONY PL, NORWALK CT	82.55	5.00	56.96
2013	351273 MV	PULLAS CONSTRUCTION LLC	4 COLONY PL, NORWALK CT	60.29	5.00	41.60
2013	351284 MV	PUMA MARGO L	9 MORTON ST, NORWALK CT	188.79	5.00	130.27
2013	351305 MV	PURDIE LOLITA L	554 CONN AVE, NORWALK CT	67.21	5.00	46.37
2013	351306 MV	PURDIE LOLITA L	554 CONN AVE A322, NORWALK CT	50.92	5.00	35.13
2013	351390 MV	QUALITY PAINTING AND	41 WOLFPIT AVE 10C, NORWALK CT	59.81	5.00	41.27
2013	351490 MV	QUINONES MARIBEL	64 MEADOW ST APT 2, NORWALK CT	44.48	5.00	30.69
2013	351665 MV	RAHIM ZAIRON H	59 BROAD ST, NORWALK CT	147.79	5.00	101.98
2013	351670 MV	RAICHAKOVSKA NADIYA	10 WOODCREST RD, NORWALK CT	156.17	5.00	107.76
2013	351676 MV	RAILA MARYLEE	8 SILVERMINE AVE 3, NORWALK CT	152.22	5.00	105.03
2013	351715 MV	RAJENDRAN VIMALRAJ	24 WEST AVE 13, NORWALK CT	361.29	5.00	249.29
2013	351738 MV	RAMACCIOTTI JAMIE M	24 WEST AVE 3, NORWALK CT	202.63	5.00	139.81
2013	351741 MV	RAMACHANDRAN MANOJ	49 DAY ST APT 312, NORWALK CT	69.19	5.00	47.74
2013	351747 MV	RAMDEEN IAN J	15 MADISON ST A11, NORWALK CT	160.13	5.00	110.49
2013	351795 MV	RAMIREZ HUMBERTO	16 ALLVIEW AVE, NORWALK CT	60.80	5.00	41.95
2013	351808 MV	RAMIREZ JONATHAN	9 ROLLING LN, NORWALK CT	125.53	5.00	86.62
2013	351809 MV	RAMIREZ JONATHAN	9 ROLLING LN, NORWALK CT	100.82	5.00	69.57
2013	351847 MV	RAMIREZ STEPHANIE	16 EDGEWOOD ST A 8, NORWALK CT	60.29	5.00	41.60
2013	351863 MV	RAMIREZ-MARQUEZ CRISTIAN	36 WOODBURY AVE 3A, NORWALK CT	58.32	5.00	40.24
2013	351869 MV	RAMIREZBURGOS LUZ D	42 WEST AVE 8, NORWALK CT	127.03	5.00	87.65
2013	351876 MV	RAMOS JUAN A	24 PLYMOUTH AVE, NORWALK CT	123.07	5.00	84.92
2013	351986 MV	RANGANATH HARISH	26 BELDEN AVE 1121, NORWALK CT	287.15	5.00	198.13
2013	351990 MV	RANGPUR BUSINESS BROKERS	27 1/2 SPRINGHILL AVE, NORWALK CT	66.23	5.00	45.70
2013	352000 MV	RAO RITESH A	97 RICHARDS AVE AA4, NORWALK CT	198.68	5.00	137.09
2013	352001 MV	RAO RITESH A	97 RICHARDS AVE AA4, NORWALK CT	226.35	5.00	156.18
2013	352011 MV	RAPHAEL JOANNA E	11 CHARLES ST, NORWALK CT	172.50	5.00	119.03
2013	352046 MV	RASILE ANTONIO	18 PROSPECT ST U B1, NORWALK CT	66.23	5.00	45.70
2013	352047 MV	RASILE ANTONIO	18 PROSPECT ST UNTB7, NORWALK CT	83.54	5.00	57.64
2013	352054 MV	RASUK FRANCIA	369 WESTPORT AVE 2, NORWALK CT	283.68	5.00	195.74
2013	352070 MV	RATTRAY MICHELLE J	125 NO TAYLOR AVE, NORWALK CT	353.86	5.00	244.16
2013	352078 MV	RAUCCIO PATRICIA M	7 KENDALL CT, NORWALK CT	236.24	5.00	163.01
2013	352092 MV	RAVURI SUDHAKAR	32 PROSPECT AVE 4K, NORWALK CT	172.50	5.00	119.03
2013	352246 MV	REED MICHAEL D AND	4 MERRITT ST, NORWALK CT	109.24	5.00	75.38
2013	352290 MV	REGIS STEPHANIE	37 CLINTON AVE, NORWALK CT	4.02	5.00	2.23
2013	352298 MV	REICH JEDDREY D	41 1/2 EAST AVE, NORWALK CT	444.80	5.00	306.91
2013	352320 MV	REID GEORGE AMOS 4TH	30 FAIRFIELD AVE 5, NORWALK CT	146.29	5.00	100.94
2013	352321 MV	REID GEORGE AMOS 4TH	30 FAIRFIELD AVE 5, NORWALK CT	68.20	5.00	47.06

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2013	352323 MV	REID JANICE D	261 WILSON AVE 7, NORWALK CT	283.68	5.00	195.74
2013	352409 MV	REMOCHE MANUEL	17 SPRING HILL AVE, NORWALK CT	40.53	5.00	27.97
2013	352413 MV	REMSON CHERYL L	3 DEVON AVE, NORWALK CT	237.73	5.00	164.03
2013	352496 MV	RENZETTI DANIEL M	45 5TH ST FL 2, NORWALK CT	247.11	5.00	150.48
2013	352605 MV	REYES CARINA	38 CLINTON AVE, NORWALK CT	111.21	5.00	76.73
2013	352618 MV	REYES EDGAR	35 FAIRFIELD AVE A/5, NORWALK CT	56.34	5.00	38.87
2013	352651 MV	REYES NOEMI	91 LEXINGTON AVE A/4, NORWALK CT	62.27	5.00	42.97
2013	352724 MV	RHODES NICHOLAS A	68 MYRTLE ST EXTN, NORWALK CT	492.75	5.00	340.00
2013	352773 MV	RICE DAVID L	41 WOLFPIT AVE A9E, NORWALK CT	125.53	5.00	86.62
2013	352802 MV	RICHARD ERIC P	123 OLD BELDEN HL 27, NORWALK CT	98.84	5.00	68.20
2013	352803 MV	RICHARD JAMES O	61 WASHINGTON ST G, NORWALK CT	394.39	5.00	272.13
2013	352823 MV	RICHARDS LAUREN E	49 DAY ST 309, NORWALK CT	113.19	5.00	78.10
2013	352824 MV	RICHARDS MARLON E	14 GLENWOOD AVE, NORWALK CT	4.34	5.00	2.86
2013	352852 MV	RICHARDSON MICHELLE K	204 FLAX HILL RD 7, NORWALK CT	90.46	5.00	62.42
2013	352854 MV	RICHARDSON RAHSAAN J	14 SOUNDVIEW AVE, NORWALK CT	321.75	5.00	222.01
2013	352872 MV	RICHEME JEAN J	80 FAIR ST APT 315, NORWALK CT	218.95	5.00	151.08
2013	352959 MV	RILEY CHRISTINA	24 WOODBURY AVE 2FL, NORWALK CT	156.17	5.00	107.76
2013	352960 MV	RILEY CHRISTINA	24 WOODBURY AVE 2FL, NORWALK CT	235.25	5.00	162.32
2013	353021 MV	RIOS KIZZY	133 W CEDAR ST, NORWALK CT	453.21	5.00	312.71
2013	353120 MV	RIVAS-SOTO JERELYN	369 WESTPORT AVE, NORWALK CT	298.51	5.00	205.97
2013	353128 MV	RIVERA ANA C	80 COUNTY ST U 2A, NORWALK CT	69.19	5.00	47.74
2013	353129 MV	RIVERA ANA E	1 NAROMAKE AVE, NORWALK CT	51.00	5.00	35.19
2013	353169 MV	RIVERA EVELYN	261 ELY AVE B11 2F, S NORWALK CT	87.97	5.00	60.70
2013	353179 MV	RIVERA GEORGE	104 COMSTOCK HILL AVE, NORWALK CT	242.17	5.00	167.10
2013	353219 MV	RIVERA LANDSCAPING LLC	221 ELY AVE, NORWALK CT	181.39	5.00	125.16
2013	353224 MV	RIVERA LUIS A	10 RICKY LN, NORWALK CT	54.36	5.00	37.51
2013	353225 MV	RIVERA LUIS A	10 RICKY LN, NORWALK CT	70.18	5.00	48.42
2013	353226 MV	RIVERA LUIS A	10 WILTON AVE 2, NORWALK CT	64.76	5.00	44.68
2013	353227 MV	RIVERA LUIS A	10 WILTON AVE 2, NORWALK CT	75.63	5.00	52.18
2013	353369 MV	ROAMNS PAINT SHEET OR	67 WARD ST, NORWALK CT	85.99	5.00	59.33
2013	353420 MV	ROBERTS ELIZABETH P	290 MAIN AVE APT 217, NORWALK CT	261.46	5.00	180.41
2013	353426 MV	ROBERTS JEFFREY S	35 VAN ZANT ST, NORWALK CT	97.86	5.00	67.52
2013	353446 MV	ROBERTS STEPHANIE M	53 WINFIELD ST 2FL, NORWALK CT	193.73	5.00	133.67
2013	353459 MV	ROBERTSON MONIQUE R	104 SUNCREST RD, NORWALK CT	144.82	5.00	99.93
2013	353498 MV	ROBINSON DUFF JAY	3 WOODLAND RD, NORWALK CT	234.77	5.00	161.99
2013	353499 MV	ROBINSON DUFF MARGARET J	3 WOODLAND RD, NORWALK CT	166.57	5.00	114.93
2013	353532 MV	ROBINSON MICHELLE W	15 SCHOOL ST UNIT 2, NORWALK CT	58.83	5.00	40.59
2013	353589 MV	ROBLEDO WILLIAM J	22 COACH ST, NORWALK CT	39.54	5.00	27.28
2013	353626 MV	ROCKBOTTOM FURNITURE AND	295 WESTPORT AVE, NORWALK CT	149.25	5.00	102.98
2013	353657 MV	RODERICK ADAMS	6 RIORDAN STREET, NORWALK CT	66.73	5.00	46.04
2013	353695 MV	RODRIGUES MARIA T	14 COTTAGE ST 2, NORWALK CT	78.59	5.00	54.23
2013	353748 MV	RODRIGUEZ ELVIS R	52 GREGORY BLVD 2, NORWALK CT	5.29	5.00	3.49
2013	353751 MV	RODRIGUEZ FABIANA	12 SNIFFEN ST 2, NORWALK CT	86.98	5.00	60.02
2013	353752 MV	RODRIGUEZ FABIANA	12 SNIFFEN ST 2, NORWALK CT	82.04	5.00	56.61
2013	353801 MV	RODRIGUEZ JESSE	261 ELY AVE B18 3D, NORWALK CT	391.42	5.00	270.08
2013	353876 MV	RODRIGUEZ MICHAEL T	12 ROWAN ST, NORWALK CT	190.29	5.00	131.30
2013	353877 MV	RODRIGUEZ MICHAEL T	12 ROWAN ST, NORWALK CT	129.00	5.00	89.01
2013	353881 MV	RODRIGUEZ MIGUEL F	36 WOODBURY AVE APT/A, NORWALK CT	54.36	5.00	37.51
2013	353885 MV	RODRIGUEZ N	48 CEDAR CREST PL, A, NORWALK CT	273.32	5.00	188.59
2013	353887 MV	RODRIGUEZ NILSA MALDONAD	48 CEDAR CREST PL A, NORWALK CT	271.82	5.00	187.56
2013	353898 MV	RODRIGUEZ PEDRO FELIX	PO BOX 501, NORWALK CT	45.98	5.00	31.73
2013	353915 MV	RODRIGUEZ VICTOR M	40 LOWE ST, NORWALK CT	36.04	5.00	24.87
2013	353916 MV	RODRIGUEZ VICTOR M	40 LOWE ST, NORWALK CT	69.19	5.00	47.74

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2013	353919 MV	RODRIGUEZ VIVIANE A	187 FLAX HL RD D6, NORWALK CT	263.91	5.00	182.10
2013	353922 MV	RODRIGUEZ WILLIAM O	WASHINGTON VLG 202B, NORWALK CT	96.39	5.00	66.51
2013	353938 MV	RODRIGUEZ-SANUDO SILVIA	12 RIVERSIDE AVE, NORWALK CT	141.85	5.00	97.88
2013	353939 MV	RODRIGUEZ-SANUDO SILVIA	12 RIVERSIDE AVE, NORWALK CT	105.76	5.00	72.97
2013	353940 MV	RODRIGUEZ-SANUDO SILVIA	12 RIVERSIDE AVE, NORWALK CT	85.51	5.00	59.00
2013	354003 MV	ROGERS MARY P	325 FLAX HILL RD, NORWALK CT	515.48	5.00	355.68
2013	354031 MV	ROIG ANNAMARIE	55 FAIRFIELD AVE, NORWALK CT	165.07	5.00	113.90
2013	354038 MV	ROJAS ANDREY	153 DRY HILL RD, NORWALK CT	91.44	5.00	63.09
2013	354039 MV	ROJAS ANDREY	37 SILVERMINE AVE, NORWALK CT	185.35	5.00	127.89
2013	354085 MV	ROJO ZAPATA JORGE A	11509 ABERSTRAW WAY, GERMANTOWN MD	105.76	5.00	72.97
2013	354086 MV	ROJO ZAPATA JORGE A	20 NASH PL, NORWALK CT	17.79	5.00	12.28
2013	354087 MV	ROJO ZAPATA JORGE A	21 LINCOLN AVE, NORWALK CT	100.34	.00	69.23
2013	354090 MV	ROJO-ZAPATA JORGE A	20 NASH PL 1, NORWALK MD	203.62	5.00	140.50
2013	354097 MV	ROLDAN ALEXIS J	28 LINCOLN AVE, NORWALK CT	262.25	5.00	180.95
2013	354127 MV	ROMAN DONNA L AND	15 MORGAN AV, NORWALK CT	91.44	5.00	63.09
2013	354128 MV	ROMAN GUILIANNA V	1 YALE ST, NORWALK CT	253.55	5.00	174.95
2013	354134 MV	ROMAN LUIS E	12 BARTLETT AVE, NORWALK CT	126.04	5.00	86.97
2013	354224 MV	ROMERO ELVIN ANTONIO	42 FORT POINT ST, NORWALK CT	60.80	5.00	41.95
2013	354232 MV	ROMERO MARINO PAZ	9 GROVE ST, NORWALK CT	107.74	5.00	74.34
2013	354267 MV	ROMULUS-LEBON FARAH	24 WEST AVE APT 7, NORWALK CT	160.63	5.00	110.83
2013	354388 MV	ROSADO DAVID A	1 TRINITY PL, NORWALK CT	65.24	5.00	45.02
2013	354389 MV	ROSADO DAVID A	1 TRINITY PL, NORWALK CT	70.69	5.00	48.78
2013	354390 MV	ROSADO DAVID A	1 TRINITY PL, NORWALK CT	103.31	5.00	71.28
2013	354391 MV	ROSADO DAVID A	1 TRINITY PL, NORWALK CT	147.47	5.00	101.75
2013	354408 MV	ROSALES ELWIN A	1 CLIFF ST, NORWALK CT	67.21	5.00	46.37
2013	354419 MV	ROSALES MARIO A	66 WILTON AVE, NORWALK CT	59.31	5.00	40.92
2013	354435 MV	ROSAS BRANDON SINCLAIR	4 FAIRFIELD AVE 3, NORWALK CT	128.02	5.00	88.33
2013	354445 MV	ROSE HEATHER CAHILL	71 AIKEN ST M10, NORWALK CT	247.11	5.00	170.51
2013	354446 MV	ROSE JAHVILLE G	48 FAIR ST, NORWALK CT	65.24	5.00	45.02
2013	354501 MV	ROSICLAIR WALTER E	12 VAN NESS ST, NORWALK CT	94.89	5.00	65.47
2013	354512 MV	ROSOWICZ DARIUSZ R	7 NORTH SEIR HILL RD, NORWALK CT	128.50	5.00	88.67
2013	354513 MV	ROSOWICZ DARIUSZ R	7 NORTH SEIR HILL RD, NORWALK CT	130.47	5.00	90.02
2013	354514 MV	ROSOWICZ DARIUSZ R	7 NORTH SEIR HL RD, NORWALK CT	119.60	5.00	82.52
2013	354543 MV	ROSS JASON A	104 SILVER CREEK LN, NORWALK CT	824.86	5.00	569.15
2013	354638 MV	ROTUNDA SHARON B	1 ELM CREST TER 11, NORWALK CT	26.69	5.00	18.42
2013	354772 MV	RUANO JOHANES ESCOBAR	10 CROWN AVE, NORWALK CT	99.96	.00	29.99
2013	354773 MV	RUBEIS MICHAEL C	61 PLATTSVILLE AVE B2, NORWALK CT	198.20	5.00	136.76
2013	354778 MV	RUBIN DANIEL	92 SOUNDVIEW AVE, NORWALK CT	346.46	5.00	239.06
2013	354800 MV	RUCKER VIVIAN L	12 NORTH TAYLOR AVE, NORWALK CT	102.32	5.00	70.60
2013	354819 MV	RUDOLPH PHILIP J	16 ANN ST 21, NORWALK CT	250.58	5.00	172.90
2013	354923 MV	RUIZ VANESSA G	13 VANBUREN AV APT 1, NORWALK CT	299.50	5.00	206.66
2013	355049 MV	RUTAN WILLIAM W	399 MAIN AVE 301, NORWALK CT	30.86	5.00	19.44
2013	355073 MV	RUTTLE THOMAS W	46 GLENROCK, NORWALK CT	333.61	5.00	230.19
2013	355081 MV	RYAN BLAINE G	26 BLAKE STREET, NORWALK CT	191.28	5.00	131.98
2013	355085 MV	RYAN DANIEL P	16 ROCKMEADOW RD V, NORWALK CT	128.50	5.00	88.67
2013	355099 MV	RYAN KERRY MICHELE	152 NEW CANAAN AVE, NORWALK CT	319.77	5.00	220.64
2013	355122 MV	RYBI JAN OR	17 FAIRFIELD AVE A35, NORWALK CT	54.36	5.00	37.51
2013	355123 MV	RYBNICK LEIGHA A	9 WOODACRE RD, NORWALK CT	149.25	5.00	102.98
2013	355124 MV	RYBNICK LEIGHA A	9 WOODACRE RD, NORWALK CT	268.37	5.00	185.18
2013	355251 MV	SABORIO GRICELDA D	36 BUTLER ST, NORWALK CT	51.91	5.00	35.82
2013	355258 MV	SACCHETTI ROBERT A	14 RAINBOW RD, NORWALK CT	51.40	5.00	35.47
2013	355259 MV	SACCHETTI ROBERT A	84 E ROCKS RD, NORWALK CT	40.53	5.00	27.97
2013	355329 MV	SAINT VICTOR JAMES	5 RUBY ST, NORWALK CT	186.33	5.00	128.57

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2013	355333	MV	SAINT-ONGE JACQUELINE	149 WATER ST 41, NORWALK CT	278.74	5.00	192.33
2013	355337	MV	SAINTLUIS JEAN T	6 FILLow ST, NORWALK CT	93.90	5.00	64.79
2013	355352	MV	SAITO NANA	18 FAIFIELD AVE, NORWALK CT	177.44	.00	122.43
2013	355366	MV	SAKS DAVID A	14 GLENWOOD AVE A/8, NORWALK CT	165.07	5.00	113.90
2013	355423	MV	SALCEDO-RODRIGUEZ YUYLLU	44 BAYVIEW AVE, NORWALK CT	78.59	5.00	54.23
2013	355457	MV	SALIMI LAILA	20 HAVILAND ST APT 2, NORWALK CT	383.51	5.00	264.62
2013	355531	MV	SALYGA BARTOSZ	42 FORBELL DRA B, NORWALK CT	165.07	5.00	113.90
2013	355532	MV	SALYGA BARTOSZ	42 FORBELL DRA B, NORWALK CT	19.77	5.00	13.64
2013	355578	MV	SAMPSON TYRONE LEBRONE J	168 FLAX HILL RD, NORWALK CT	178.91	5.00	123.45
2013	355596	MV	SAMUELSON KARYN E	10 UNION AVE F3, NORWALK CT	137.39	5.00	94.80
2013	355725	MV	SANCHEZ VALERY	46 PROSPECT AVE 2D, NORWALK CT	311.06	.00	9.33
2013	355747	MV	SANCHEZ-RODIGUEZ MARISOL	19 WILTON AVE, NORWALK CT	78.59	5.00	54.23
2013	355800	MV	SANDERSON MATTHEW BENJAM	21 ANN ST B55, NORWALK CT	229.83	5.00	158.58
2013	355855	MV	SANDRI ANTHONY L	46 SUNCREST RD, NORWALK CT	119.60	5.00	82.52
2013	355906	MV	SANTALUCIA JAMES A	2 LOWNDES AVE 2, NORWALK CT	378.57	5.00	261.21
2013	355966	MV	SANTELLA KATELYN	3 MYSTIC LN, NORWALK CT	226.35	5.00	156.18
2013	356032	MV	SANTO GILSON E	17 FERRIS AVE APT 20, NORWALK CT	129.48	5.00	89.34
2013	356033	MV	SANTO GILSON E	17 FERRIS AVE APT 20, NORWALK CT	104.29	5.00	71.96
2013	356034	MV	SANTO GILSON E	17 FERRIS AVE 20, NORWALK CT	61.28	5.00	42.28
2013	356091	MV	SANTOS DUANNE	168 FLAXHILL RD, NORWALK CT	225.36	5.00	155.50
2013	356183	MV	SARMIENTO-ARIZAGA JUAN C	3439 HADLEY ST NE, SALEM OR	92.91	5.00	64.11
2013	356241	MV	SATTLER CHRIS J	21 POINT RD, NORWALK CT	2.00	5.00	1.32
2013	356259	MV	SAUNDERS JOSEPH O	22 CHATHAM DR, NORWALK CT	299.02	5.00	206.32
2013	356336	MV	SAVVIDIS SOPHIA	1 APPLETREE LN, NORWALK CT	485.83	5.00	235.22
2013	356341	MV	SAWANGPAK TANYALAK	4 HUDSON ST, NORWALK CT	425.03	5.00	293.27
2013	356342	MV	SAWHNEY MAYANK	7 BUTTERNUT LN, NORWALK CT	254.54	5.00	175.63
2013	356368	MV	SAYLOR JOHN P	442 MAIN ST A7, NORWALK CT	112.20	5.00	77.42
2013	356444	MV	SCATES DIONNE L	31 COUCH ST R, NORWALK CT	78.09	5.00	53.88
2013	356539	MV	SCHIBLER JORDAN M	24 BEAU ST, NORWALK CT	402.29	5.00	277.58
2013	356542	MV	SCHIFF KARA S	40 JUHASE RD, NORWALK CT	297.52	5.00	205.29
2013	356581	MV	SCHLEGEL GOESTA H	3 HILLWOOD PL, NORWALK CT	79.58	5.00	54.91
2013	356582	MV	SCHLEGEL GOESTA H	3 HILLWOOD PL, NORWALK CT	224.88	5.00	155.17
2013	356583	MV	SCHLEGEL GOESTA H	3 HILLWOOD PL, NORWALK CT	25.70	5.00	17.73
2013	356584	MV	SCHLEGEL GOESTA H	3 HILLWOOD PL, NORWALK CT	269.93	5.00	186.25
2013	356722	MV	SCHROEDER SHANNON NOEL	61 FERRIS AVE, NORWALK CT	101.33	5.00	69.92
2013	356791	MV	SCHWARTZ JENNIFER M	19 FIRESIDE CT, NORWALK CT	1.14	5.00	.72
2013	356795	MV	SCHWARTZ MATTY K	2 SPRING HILL AVE, NORWALK CT	509.16	5.00	351.32
2013	356889	MV	SCIRE PHILIP T	25 WEST MAIN ST 8, NORWALK CT	73.14	5.00	50.47
2013	356910	MV	SCOMBUL GEORGE BYRON	117 NORTH TAYLOR AVE, NORWALK CT	144.82	5.00	99.93
2013	356936	MV	SCOTT LATORIS R	100 SAN VINCENZO PL 3, NORWALK CT	298.51	5.00	205.97
2013	356973	MV	SCREPETIS CHRISTOS	80 COUNTY ST 2U, NORWALK CT	148.27	5.00	102.31
2013	356980	MV	SCULLARK DELVON C	15 ARCH ST 2E, NORWALK CT	94.89	5.00	65.47
2013	357029	MV	SEBASTIAN INSTALLATION	25 CHESTNUT ST 1C, NORWALK CT	62.27	5.00	42.97
2013	357076	MV	SEEWALD GREGORY E	PO BOX 666, OLD GREENWICH CT	81.56	5.00	56.28
2013	357087	MV	SEFERIDIS SOFIA	47 GRANDVIEW AVE, NORWALK CT	72.16	5.00	49.79
2013	357161	MV	SELLERS ISADORA	BOX 664, NORWALK CT	61.28	5.00	42.28
2013	357214	MV	SENDREN VIKTOR P	26 BELDEN AVE 1332, NORWALK CT	189.30	5.00	130.62
2013	357256	MV	SERAPHIN DOMINIQUE GABRI	26 BELDEN AVE A1329, NORWALK CT	2.42	5.00	1.52
2013	357277	MV	SERNA-CARO MARISOL	38 SPRING HILL AVE 1, NORWALK CT	84.53	5.00	58.33
2013	357341	MV	SERRAVEZZA RYAN JOHN	157 HIGHLAND AVE, ROWAYTON CT	143.83	5.00	99.24
2013	357364	MV	SETHURAMAN SWAMINATHAN	37 CLINTON AVE 2FL, NORWALK CT	71.68	5.00	49.46
2013	357448	MV	SHAH POORAB S	6 VESPUCCI RD, NORWALK CT	212.51	5.00	146.63
2013	357456	MV	SHAH SHAUNAK	20 BEDFORD AVE APT 1, NORWALK CT	327.68	5.00	226.10

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2013	357471 MV	SHAKIR ABDUL G	34 OLMSTEAD PL, NORWALK CT	171.00	5.00	117.99
2013	357476 MV	SHALA MEHMET	116 FLAX HILL RD, NORWALK CT	143.83	5.00	99.24
2013	357487 MV	SHAND JUNE	25 CHESTNUT ST 4A, NORWALK CT	86.50	5.00	59.69
2013	357489 MV	SHANE BRETT H	140 MAIN ST UNIT 8, NORWALK CT	14.15	5.00	9.76
2013	357523 MV	SHARMA JAI OR	26 BELDEN AVE, NORWALK CT	471.00	5.00	324.99
2013	357640 MV	SHEPARD JUSTIN H	12 SYLVESTER CT, NORWALK CT	44.99	5.00	31.04
2013	357661 MV	SHERIDAN BRENDAN L	9 RAMPART RD, NORWALK CT	71.17	5.00	49.11
2013	357746 MV	SHINDE PRAMOD K	32 PROSPECT ST 5F, NORWALK CT	178.91	5.00	123.45
2013	357791 MV	SHORELINE PAINTING INC	95 TAYLOR AVENUE, NORWALK CT	108.25	5.00	74.69
2013	357902 MV	SIEGEL MICHAEL S	1 ARNOLD LN, NORWALK CT	333.10	5.00	229.84
2013	357924 MV	SIERRA MARCOS T	17 CLINTON AVE 3, NORWALK CT	113.19	5.00	78.10
2013	358080 MV	SILVA ELVIS E	33 ELMWOOD AVE, NORWALK CT	68.20	5.00	47.06
2013	358082 MV	SILVA JAIRO	14 RESERVOIR AVE, NORWALK CT	101.81	5.00	70.25
2013	358125 MV	SILVER-SMITH JEFFREY OR	11 CREEPING HILL DR, NORWALK CT	22.54	5.00	15.55
2013	358130 MV	SILVERMAN JACKIE	41 WOLFPIT AVE, NORWALK CT	288.62	5.00	199.15
2013	358159 MV	SILVESTRO MARTIN C	55 SCRIBNER AVE, NORWALK CT	370.18	5.00	255.42
2013	358177 MV	SIMKO ALEX H 4TH	6 BETHEL ST, E NORWALK CT	84.53	5.00	58.33
2013	358231 MV	SIMONE MEGHAN	32 MLK DR APT 6, NORWALK CT	87.49	5.00	60.37
2013	358256 MV	SIMPSON ANDREW GAVIN OR	45 COVE AVE B, NORWALK CT	407.24	5.00	281.00
2013	358383 MV	SINK LAURA B	83 85 WSHNGTN ST A3, NORWALK CT	194.24	5.00	134.03
2013	358418 MV	SISMAN BARBARA P	119 ROWAYTON WDS DR, NORWALK CT	297.04	5.00	204.96
2013	358422 MV	SISTERHENM CORY E	44 MAHER DR, NORWALK CT	1.36	5.00	.73
2013	358423 MV	SISTERHENM JOHN R	5 WOODLAWN AVE, NORWALK CT	71.17	5.00	49.11
2013	358437 MV	SIVVA NARESH	339 MAIN AVE 529, NORWALK CT	237.22	5.00	163.68
2013	358619 MV	SMALLS PHILIP J	9 MARLIN DR, NORWALK CT	97.37	5.00	67.19
2013	358635 MV	SMERIGLIO CHRISTOPHER W	14 PROWITT APT 3, NORWALK CT	37.08	5.00	25.59
2013	358639 MV	SMERIGLIO MICHAEL A JR	7 ELM ST APT 3, NORWALK CT	188.31	5.00	129.93
2013	358640 MV	SMERIGLIO MICHAEL A JR	7 ELM ST APT 3, NORWALK CT	68.71	5.00	47.41
2013	358661 MV	SMITH ANDREA M	261 ELY AVE APT 21 A, NORWALK CT	226.35	5.00	156.18
2013	358712 MV	SMITH DAVE D	15 AVON LN, STAMFORD CT	213.50	5.00	147.32
2013	358716 MV	SMITH DAVID A	123ROWAYTON WOODS DR, NORWALK CT	83.54	5.00	57.64
2013	358717 MV	SMITH DAVID D	51 GREGORY BLVD, NORWALK CT	77.10	5.00	53.20
2013	358718 MV	SMITH DAVID D	51 GREGORY BLVD, NORWALK CT	80.06	5.00	55.24
2013	358790 MV	SMITH JUSTIN T	8 HIGHLAND CT, NORWALK CT	73.74	5.00	50.88
2013	358795 MV FIN	SMITH KATHARINE A	184 GREGORY BLVD, NORWALK CT	14.15	5.00	9.76
2013	358820 MV	SMITH LISA A	143 1/2 S MAIN ST A/3, NORWALK CT	76.11	5.00	52.52
2013	358826 MV	SMITH LYDIA	3 TRUMAN CT, NORWALK CT	85.01	5.00	58.66
2013	358884 MV	SMITH SHAYNE D	16 BEDFORD AVE APT8, NORWALK CT	94.41	5.00	65.14
2013	358892 MV	SMITH STERLING G	46 SILVERMINE AVE, NORWALK CT	63.26	5.00	43.65
2013	358975 MV BAN	SOANE LISA MARGARET	17 ALROWOOD DR, NORWALK CT	709.70	5.00	489.69
2013	358983 MV	SOARES LEONARDO	PO BOX 91, NORWALK CT	162.61	5.00	112.20
2013	359033 MV	SODERSTROM KEVIN M	8 HIGHVIEW AVE, NORWALK CT	85.51	5.00	59.00
2013	359046 MV	SOKMEN MICHAEL	15 FIRST ST, NORWALK CT	279.25	5.00	192.68
2013	359123 MV	SOLTAU HAROLD A	14 PROWITT ST 6, NORWALK CT	163.60	5.00	112.88
2013	359177 MV	SOMMA ANGELA CONTE	17 CHELENE RD, NORWALK CT	177.44	5.00	122.43
2013	359207 MV	SON DANIEL A	3 VALLEY VIEW RD, NORWALK CT	689.93	5.00	476.05
2013	359208 MV	SON DANIEL A	3 VALLEY VIEW RD APT, NORWALK CT	507.07	5.00	349.88
2013	359216 MV	SONI SUDESH K	12 FREMONT PL APT 3, NORWALK CT	21.07	5.00	14.54
2013	359219 MV	SONITROL CORP	1417 UPFIELD DR, CARROLLTON TX	190.77	5.00	131.63
2013	359235 MV	SONO ROWING INC	25 VAN ZANT ST 12, NORWALK CT	55.41	5.00	38.23
2013	359239 MV	SONO SEPTIC LLC	9 MOTT AVE SUITE 203, NORWALK CT	759.63	5.00	524.14
2013	359276 MV	SORIANO-ROCHE DAHYANA M	24 LAURA ST, NORWALK CT	85.01	5.00	58.66
2013	359351 MV	SOUTH NORWALK ICE CREAM	57 TAYLOR AVE, NORWALK CT	180.29	5.00	124.40

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2013	359352	MV	SOUTH NORWALK ICE CREAM	57 TAYLOR AVE, NORWALK CT	93.90	5.00	64.79
2013	359353	MV	SOUTH NORWALK ICE CREAM	57 TAYLOR AVE 1FL, NORWALK CT	137.39	5.00	94.80
2013	359355	MV	SOUTHERN AIR INC	117 GLOVER AVE, NORWALK CT	70.18	5.00	48.42
2013	359414	MV	SPEARMAN ISAAC SHALONTE	49 WARD ST, NORWALK CT	40.53	5.00	27.97
2013	359541	MV	SPLITTORFF FLORENCE V OR	40 CEDAR CREST PL, S NORWALK CT	137.90	5.00	95.15
2013	359589	MV	SREEPATHI-VENKATA SRUJAN	29 GEORGE AVE, NORWALK CT	101.81	5.00	70.25
2013	359699	MV	STANDEFER JAMES W	6 NAPLES AVE # B, NORWALK CT	5.34	5.00	3.52
2013	359779	MV	STARR ERIC W	16 RESERVOIR AVE, NORWALK CT	153.21	5.00	105.71
2013	359855	MV	STEELE WILLIE E	9 CLAREMORE DR, NORWALK CT	2.25	5.00	1.42
2013	359975	MV	STEPHANO YANNIS S	3 VALLEY VIEW RD A19, NORWALK CT	127.03	5.00	87.65
2013	359985	MV	STEPHENSON PATRICK O	325 STRWBY HL AVE 4F, NORWALK CT	75.12	5.00	51.83
2013	360010	MV	STERNBERG JONATHAN A AND	365 WESTPORT AVE 1J, NORWALK CT	248.61	5.00	171.54
2013	360092	MV	STEWART EMMA F	25 MONROE ST A11, S NORWALK CT	126.52	5.00	87.30
2013	360190	MV	STOKES GAIL C	14 RICHMOND RD, NORWALK CT	177.44	5.00	122.43
2013	360210	MV	STONE ANDREW H	134 WASHINGTON ST D301, NORWALK CT	122.57	5.00	84.57
2013	360211	MV	STONE ANDREW H	134 WASHINGTON ST, NORWALK CT	377.58	5.00	260.53
2013	360228	MV	STONE MARY MAGDALENE M	134 WSHNGTON ST D301, NORWALK CT	521.89	5.00	360.10
2013	360360	MV	STROMAN JOSEPH B	137 SCRIBNER AVE, NORWALK CT	100.34	.00	69.23
2013	360361	MV	STROMAN JOSEPH B	137 SCRIBNER AVE, NORWALK CT	51.40	5.00	35.47
2013	360374	MV	STRONG TECHNICAL SERVICE	4350 MCKINLEY ST, OMAHA NE	103.79	5.00	71.62
2013	360376	MV	STROTHER CRAIG E	70 TAYLOR AVE FL 2, NORWALK CT	133.44	5.00	92.07
2013	360437	MV	SU YOUNG R	15 NEW CANAAN WAY, NORWALK CT	2.26	.00	.27
2013	360442	MV	SUAREZ CHRISTOPHER	7 KELLE CT, NORWALK CT	140.36	5.00	96.85
2013	360453	MV	SUBBIAH RAMASUBRAMANIYAM	324 STRWBRY H A B101, NORWALK CT	40.98	5.00	28.28
2013	360525	MV	SULLIVAN MICHAEL H	8 FLINTLOCK RD, NORWALK CT	328.67	5.00	226.78
2013	360559	MV	SUMNER-HARRIS BARBARA A	7 SOUTH ST, NORWALK CT	181.39	5.00	125.16
2013	360560	MV	SUMNER-HARRIS BARBARA A	88 TAYLOR AVE, NORWALK CT	90.46	5.00	62.42
2013	360623	MV	SURMENKO ANTONINA	71 CEDAR ST, NORWALK CT	61.79	5.00	42.64
2013	360680	MV	SWABY-DUNCAN KAREN JACQU	229 ELY AVE, S NORWALK CT	483.85	5.00	333.86
2013	360684	MV	SWAINE SHANE O	19 HIGH ST, GREENWICH CT	201.64	5.00	139.13
2013	360692	MV	SWAN MARGARET D	12 WINDSOR PL, NORWALK CT	189.30	5.00	130.62
2013	360753	MV	SWEETING CHRISTINA ANNE	11 REDCOAT RD, NORWALK CT	59.81	5.00	41.27
2013	360809	MV	SYLVAN-BONDS JOANN	40 SPRING HILL AVE, NORWALK CT	54.36	5.00	37.51
2013	360843	MV	SZCZESNIAK PETER R	40 PROSPECT AV/B1 2K, NORWALK CT	137.90	5.00	95.15
2013	360848	MV	SZENDRE LOREN DAVID	16 LOWNDES AVE, NORWALK CT	118.61	5.00	81.84
2013	360863	MV	SZULBORSKI PAWEL	66 SOUNDVIEW AVE 2, NORWALK CT	171.00	5.00	117.99
2013	360951	MV	TACURI SERVICES LLC	20 QUAKER RD, NORWALK CT	135.92	5.00	93.78
2013	361069	MV	TAN KATHERINE YIWEN	10 HAVILAND ST A, NORWALK CT	330.14	5.00	227.80
2013	361072	MV	TAN SIMINBENA	13 SPICEWOOD RD, NORWALK CT	94.89	5.00	65.47
2013	361229	MV	TAVAREZ INMACULADA C	1/2 WEST ROCKS RD, NORWALK CT	87.97	5.00	60.70
2013	361230	MV	TAVAREZ INMACULADA C OR	1/2 WEST ROCKS RD, NORWALK CT	211.53	5.00	145.96
2013	361277	MV	TAYLOR BETTY R	16 QUAKER RD, S NORWALK CT	89.95	5.00	62.07
2013	361331	MV	TAYLOR MELITTA ROCHELLE	13 ADAMSON AV, NORWALK CT	83.03	5.00	57.29
2013	361332	MV	TAYLOR MELITTA ROCHELLE	13 ADAMSON AVE, NORWALK CT	236.24	5.00	163.01
2013	361522	MV	TEJADA YESSSENIA	14 ORANGE ST, NORWALK CT	98.84	5.00	68.20
2013	361523	MV	TEJADA-LONDONO OLGA F	31 ALLVIEW AVE, NORWALK CT	223.39	5.00	154.14
2013	361679	MV	TESSAR JOSEPH T	222 FLAX HILL AVE, NORWALK CT	59.31	5.00	40.92
2013	361706	MV	THANER ROBERT B	17 THISTLE RD, NORWALK CT	4.56	5.00	3.01
2013	361802	MV	THEODORE FRANTZ	4 LARSEN ST APT 2, NORWALK CT	97.86	5.00	67.52
2013	361803	MV	THEODORE FRANTZ	4 LARSEN ST APT 2, NORWALK CT	65.24	5.00	45.02
2013	361838	MV	THIFAUULT KYLE J	5 DAIRY FARM CT, NORWALK CT	66.23	5.00	45.70
2013	361839	MV	THIFAUULT KYLE J	52 BAYVIEW AVE 2FL, NORWALK CT	58.83	5.00	40.59
2013	361868	MV	THOMAS ANDRE G	89 N TAYLOR AVE, NORWALK CT	108.73	5.00	75.02

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2013	361883	MV		THOMAS GARIMARK A	20 COUCH ST, NORWALK CT	86.50	5.00	59.69
2013	361903	MV		THOMAS LAJOYA K	31 CLAY ST APT 2, NORWALK CT	67.21	5.00	46.37
2013	361948	MV		THOMPSON JEANETTE C	144 MAIN ST B, NORWALK CT	274.78	5.00	189.60
2013	361959	MV		THOMPSON BERTONY	16 AIKEN STREET, NORWALK CT	197.21	5.00	136.07
2013	361964	MV		THOMPSON DIVONE KB	114 SUNCREST RD, NORWALK CT	151.74	5.00	104.70
2013	361983	MV		THOMPSON JAMES M 4TH	10 PETTOM RD, NORWALK CT	107.74	5.00	74.34
2013	362028	MV		THOMPSON SHELLY A	1 KELLOGG ST 2FL, NORWALK CT	66.23	5.00	45.70
2013	362251	MV		TISCIA JOHN M	19 SLOCUM ST, NORWALK CT	53.38	5.00	36.83
2013	362252	MV		TISCIA JOHN M	19 SLOCUM ST, NORWALK CT	56.34	5.00	38.87
2013	362253	MV		TISCIA JOHN M	19 SLOCUM ST, NORWALK CT	39.06	5.00	26.95
2013	362254	MV		TISCIA JOHN M	19 SLOCUM ST, NORWALK CT	73.14	5.00	50.47
2013	362255	MV		TISCIA MARIANNE	19 SLOCUM ST, NORWALK CT	90.46	5.00	62.42
2013	362256	MV		TISCIA MARIANNE	19 SLOCUM ST, NORWALK CT	44.48	5.00	30.69
2013	362266	MV		TIU CEDRIC VINCENT	26 BELDEN AVE 2327, NORWALK CT	229.32	5.00	158.23
2013	362285	MV		TOBEY CHRISTINE	7 BETHEL ST, NORWALK CT	158.15	5.00	109.12
2013	362301	MV		TOBIN VANESSA J	6 OLD WITCH CT, NORWALK CT	397.35	5.00	274.17
2013	362321	MV		TODD HELEN J	PO BOX 696, NORWALK CT	94.89	5.00	65.47
2013	362350	MV		TOLEDO ALLISTER R	15 HOLLOWTREE RD, NORWALK CT	3.53	5.00	2.33
2013	362400	MV		TOMASTO-CABRERA ELIO A	16 PLEASANT ST, NORWALK CT	65.24	5.00	45.02
2013	362444	MV		TONKYN ERIC W	77 N WATER ST C516, NORWALK CT	264.42	5.00	182.45
2013	362518	MV		TORNJANSKI DEJAN	93 RICHARDS AVE 1/106, NORWALK CT	1.11	.00	.70
2013	362519	MV		TORNJANSKI DEJAN	93 RICHARDS AVE 106, NORWALK CT	7.59	.00	4.78
2013	362590	MV		TORRES JOHN DAVID	17 FERRIS AVE APT/7, NORWALK CT	54.36	5.00	37.51
2013	362629	MV		TORRES PABLO	112 LEXINGTON AVE 1, NORWALK CT	91.92	5.00	63.42
2013	362651	MV		TORREVILLAS KATIE M OR	4 HILLSIDE PL APT 1, NORWALK CT	243.66	5.00	168.13
2013	362653	MV		TORRICO MICHELLE VANESSA	6 DEEPWOOD LN, NORWALK CT	111.21	5.00	76.73
2013	362680	MV		TOTH LOUIS A	5 LARK LA, NORWALK CT	233.27	5.00	160.96
2013	362739	MV		TOWERSEY-CASERTA ALLYSON	10 HANFORD PL, NORWALK CT	194.24	5.00	134.03
2013	363494	MV		TRANG DANH QUANG	7 SEIR HILL RD U35, NORWALK CT	120.11	5.00	82.88
2013	363567	MV		TRENARD SHANNON A	80 FAIR STREET A101, NORWALK CT	165.07	5.00	113.90
2013	363603	MV		TRINIDAD PAINTING LLC	25 KNAPP ST, NORWALK CT	114.66	5.00	79.12
2013	363645	MV		TROCOLA ROBIN J	325 STRWBRY HL AVE 2A, NORWALK CT	82.04	5.00	56.61
2013	363718	MV		TROY ZACHARY J	6 CATALPA ST, NORWALK CT	50.81	5.00	35.06
2013	363723	MV		TRUCK TIRE SALES AND	65 HIGH RIDGE RD, STAMFORD CT	219.94	5.00	151.76
2013	363944	MV		TURCO MARK DOUGLAS	23 FLICKER LN, ROWAYTON CT	581.20	5.00	401.03
2013	364041	MV		TYCHSHENKO V F	3 B HYATT AVE, NORWALK CT	115.65	5.00	79.80
2013	364065	MV		TYSON EDITH M	29 1/2 CAMP ST, NORWALK CT	133.44	5.00	92.07
2013	364066	MV		TYSON EDITH M	29 1/2 CAMP ST, NORWALK CT	88.96	5.00	61.38
2013	364117	MV		UGLIUZZA ADAM S	7 DOVER ST APT 2, NORWALK CT	245.13	5.00	169.14
2013	364131	MV		ULLOA PINEDA NELSY	36 CHESTNUT ST 1, NORWALK CT	46.46	5.00	32.06
2013	364176	MV		UMPIERRE LESLIE ANN	23 PARADISO ST, NORWALK CT	88.48	5.00	61.05
2013	364177	MV		UMPIERRE LESLIE ANN	23 PARADISO ST, NORWALK CT	91.92	5.00	63.42
2013	364186	MV		UNDERHILL CLARENCE	47 RIVERSIDE AVE, NORWALK CT	58.83	5.00	40.59
2013	364199	MV		UNDERWOOD LEMAR O	11 CHRISTY ST, NORWALK CT	110.22	5.00	76.05
2013	364404	MV		URBINA GUADALUPE	2 TITO CT 3, NORWALK CT	274.78	5.00	189.60
2013	364416	MV		URENA PABLO	11 MEADOW ST, NORWALK CT	106.13	5.00	73.23
2013	364417	MV		URENA PABLO	11 MEADOW STREET, NORWALK CT	427.99	5.00	295.31
2013	364759	MV		VAIL KAREN E	10 ANN ST APT 404, NORWALK CT	11.48	5.00	7.40
2013	364797	MV		VALDES RENAE ALISSA AND	12 JARVIS ST, NORWALK CT	242.05	5.00	167.01
2013	364850	MV		VALDOVINOS NANCY R	151 S MAIN ST FL2, NORWALK CT	212.03	5.00	146.30
2013	364851	MV		VALDOVINOS NANCY R	151 S MAIN ST 2FL, NORWALK CT	78.59	5.00	54.23
2013	364852	MV		VALDOVINOS NANCY R	151 S MAIN ST 2FL, NORWALK CT	68.20	5.00	47.06
2013	364853	MV		VALDOVINOS NANCY R	151 S MAIN ST 2FL, NORWALK CT	44.99	5.00	31.04

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2013	364855 MV	VALDOVINOS NANCY R	151 S MAIN ST 2FL, NORWALK CT	80.57	5.00	55.59
2013	364856 MV	VALDOVINOS NANCY R	151 S MAIN ST 2FL, NORWALK CT	67.21	5.00	46.37
2013	364929 MV	VALENTON WILLIAM T	36 FERRIS AVE A2, NORWALK CT	221.92	5.00	153.12
2013	364958 MV	VALERIO ILIANA	176 ELM AVE 2, MT VERNON NY	69.19	5.00	47.74
2013	364986 MV	VALLANGCA VERNON	138 CEDAR STREET, NORWALK CT	324.72	5.00	224.06
2013	364988 MV	VALLAYUTHAM CATHERINE	6 INGALLS AVE, NORWALK CT	78.09	5.00	53.88
2013	365040 MV	VALOYES WLADIMIR	6 BUCCIARELLI LN, NORWALK CT	78.09	5.00	53.88
2013	365041 MV	VALOYES WLADIMIR	6 BUCCIARELLI LN, NORWALK CT	165.85	.00	57.22
2013	365146 MV	VANPELTRAMON DINA L OR	2 DEANE ST, ROWAYTON CT	192.26	5.00	132.66
2013	365167 MV	VAQUIZ ZULINETTE YARIMAR	18C EDGEWOOD ST, NORWALK CT	108.73	5.00	75.02
2013	365293 MV	VASQUEZ ALBA N	394 MAIN AV, NORWALK CT	68.71	5.00	47.41
2013	365747 MV	VAZQUEZ ALBA N	394 MAIN AV, NORWALK CT	98.84	5.00	68.20
2013	365753 MV	VAZQUEZ HUMBERTO	25 ELY AVE 1, NORWALK CT	154.20	5.00	106.40
2013	365754 MV	VAZQUEZ HUMBERTO JR	25 ELY AVE APT 1, S NORWALK CT	62.27	5.00	42.97
2013	365960 MV	VELEZ CARLOS 3RD	1 SHOREFRONT PARK, NORWALK CT	64.76	5.00	44.68
2013	365985 MV	VELEZ ISRAEL JR	13 CHESTNUT ST, NORWALK CT	57.33	5.00	39.56
2013	366004 MV	VELEZ LUIS E	PO BOX 1241, NORWALK CT	78.09	5.00	53.88
2013	366174 MV	VEREEN JEROME	29 WEST MAIN ST #3, NORWALK CT	240.70	5.00	166.08
2013	366175 MV	VEREEN JEROME	29 WEST MAIN STREET 3, NORWALK CT	240.70	5.00	166.08
2013	366176 MV	VEREEN JEROME A	29 WEST MAIN ST 3, NORWALK CT	125.14	5.00	86.35
2013	366179 MV	VERGARA JONATHAN	59 STUART AVE APT 1, NORWALK CT	261.46	5.00	180.41
2013	366183 MV	VERGES VENUS R	71 AIKEN ST UNIT R3, NORWALK CT	246.12	5.00	169.82
2013	366184 MV	VERITY THOMAS W JR	9 MACK ST, NORWALK CT	266.88	5.00	184.15
2013	366186 MV	VERLINGIERI DALE EDMUND	7 SCHOOL ST 7, NORWALK CT	18.00	5.00	12.42
2013	366240 MV	VICHARE SUDESH J	17 FAIRFIELD AVE APT, NORWALK CT	312.85	5.00	215.87
2013	366241 MV	VICHARE SUDESH J	17 FAIRFIELD AVE 25, NORWALK CT	105.76	5.00	72.97
2013	366248 MV	VICTOR NATHAN L	29 PLYMOUTH AVE, NORWALK CT	187.32	5.00	129.25
2013	366253 MV	VICTORIO JACOB M	18 D EDGEWOOD ST, NORWALK CT	66.73	5.00	46.04
2013	366274 MV	VIERNO JESSICA MADGE	597 WESTPORT AVE C465, NORWALK CT	193.73	5.00	133.67
2013	366275 MV	VIESTA JUSTIN M	6 RAINBOW RD, NORWALK CT	573.29	5.00	395.57
2013	366282 MV	VIGDOR VICTOR	10 LIGHTHOUSE LN, NORWALK CT	73.65	5.00	50.82
2013	366283 MV	VIGDOR VICTOR B	10 LIGHT HOUSE LN, NORWALK CT	202.63	5.00	139.81
2013	366372 MV	VILLALBA BARRY	14 1/2 HARRIET ST, NORWALK CT	205.59	5.00	141.86
2013	366411 MV	VILLATORO CONSTRUCTION	65 LEXINGTON AVE 2, NORWALK CT	87.49	5.00	60.37
2013	366443 MV	VILLEGAS RAFAEL E	10 LEXINGTON AVE 1, NORWALK CT	72.16	5.00	49.79
2013	366570 MV	VITERI JOHANNA	1 AVENUE C, NORWALK CT	98.84	5.00	68.20
2013	366602 MV	VIVO SILVAR JUAN S	74 GREGORY BLVD, NORWALK CT	164.59	5.00	113.57
2013	367161 MV	WADE JASON LEE	12 FAIRFIELD AVE 5, NORWALK CT	228.84	5.00	157.90
2013	367198 MV	WAGNER-GONZALES CHINELLE	7 WINFIELD ST, NORWALK CT	156.68	5.00	108.11
2013	367240 MV	WALKER ANDREA B OR	31 EVERSLEY AV, NORWALK CT	7.79	.00	3.51
2013	367242 MV	WALKER ANDREW M OR	18 FAIRFIELD AVE A12, NORWALK CT	151.74	5.00	104.70
2013	367247 MV	WALKER ANTHONY JARROD	17 FERRIS AVE APT 4, NORWALK CT	102.32	5.00	70.60
2013	367248 MV	WALKER AZIA S	45 CENTER AV, NORWALK CT	82.55	5.00	56.96
2013	367261 MV	WALKER JUDITH W	36 WOLFPIIT AVE 2F, NORWALK CT	197.21	5.00	136.07
2013	367329 MV	WALSH DESMOND M	106 COUNTY ST, NORWALK CT	27.39	5.00	18.90
2013	367372 MV	WALTERS ENOCH	BOX 158, NORWALK CT	200.71	.00	108.38
2013	367380 MV	WALTON AMY J	14 BUCKINGHAM PL, NORWALK CT	59.81	5.00	41.27
2013	367398 MV	WANG JAMES	12 FAIRFIELD AVE 2, NORWALK CT	332.11	5.00	229.16
2013	367419 MV	WARCHICK BARBARA L	43 PROSPECT ST 1B, NORWALK CT	37.45	5.00	25.84
2013	367430 MV	WARD CHRISTOPHER J	7 SEIR HILL RD 35, NORWALK CT	609.86	5.00	420.80
2013	367464 MV	WARDEN SCOTT MICHAEL	150 MAIN ST APT 9A, NORWALK CT	450.73	5.00	311.00
2013	367465 MV	WARDEN SCOTT MICHAEL	150 MAIN ST APT 9A, NORWALK CT	226.86	5.00	156.53
2013	367466 MV	WARDWELL JAMES C	40 SOUTH MAIN ST, NORWALK CT	307.40	5.00	212.11

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2013	367475	MV		WARGIN ERIC C	45 STONYBROOK RD, NORWALK CT	160.13	5.00	110.49
2013	367530	MV		WASHINGTON BLANCHE A	19 PARK ST APT A, NORWALK CT	362.76	5.00	250.30
2013	367538	MV		WASIKSIRI WISUTTIPORN	4 HUDSON ST, NORWALK CT	149.76	5.00	103.33
2013	367585	MV		WATSON CHRISTOPHER G	16 LAKE ST 3C, WHITE PLAINS NY	108.25	5.00	74.69
2013	367590	MV		WATSON JENNIFER	29 NASH PLACE 2, NORWALK CT	264.42	5.00	182.45
2013	367634	MV		WEATHERSBEE SHANNON A	36 WOLFPTT AVE APT G2, NORWALK CT	359.31	5.00	247.92
2013	367669	MV		WEBSTER CHRISTOPHER F	32 PULASKI ST, NORWALK CT	97.37	5.00	67.19
2013	367695	MV		WEED WILLIAM D	57A SILVERMINE AVE, NORWALK CT	488.80	5.00	337.27
2013	367712	MV		WEEKS OTIS L OR	11 CARLIN ST, NORWALK CT	171.51	5.00	118.34
2013	367801	MV		WEISS HARRIS D	81 WILLIAM STREET, NORWALK CT	103.31	5.00	71.28
2013	367834	MV		WELCH LINDA ANN	3 MCALLISTER AVE, NORWALK CT	164.08	5.00	113.22
2013	367846	MV		WELDON LEDA D	5 GOLDSTEIN PL, NORWALK CT	80.57	5.00	55.59
2013	367872	MV		WELSH JENNIFER	15 FIRESIDE COURT, NORWALK CT	115.65	5.00	79.80
2013	367879	MV		WEMYSS ELIZABETH MARIE	3 MORNINGSIDE PL, NORWALK CT	7.00	.00	4.52
2013	367889	MV		WENG JIA C	10 ELIZABETH ST, NORWALK CT	333.61	5.00	230.19
2013	367931	MV		WEST ADRIAN DOUGLIS JR	31 HIGH ST, NORWALK CT	216.98	5.00	149.72
2013	367939	MV		WEST FREDDIE L	11 ADAMSON AVE, S NORWALK CT	204.58	5.00	141.16
2013	367940	MV		WEST FREDDIE L	11 ADAMSON AVE, NORWALK CT	188.79	5.00	130.27
2013	367959	MV		WESTCONN LIMOUSINE AND	4 KELLEE CT, NORWALK CT	159.65	5.00	110.16
2013	368078	MV		WHITAKER AKIM ALLAHGOD	32 PROSPECT AVE 3N, NORWALK CT	1,175.76	5.00	811.27
2013	368095	MV		WHITE JASMIN M	15 NEPTUNE AVE, NORWALK CT	278.26	5.00	192.00
2013	368100	MV		WHITE KAHIL JAMAL	57 CENTER AVE APT B, NORWALK CT	164.59	5.00	113.57
2013	368105	MV		WHITE KRISTEN J	328 MAIN AVE, NORWALK CT	182.38	5.00	125.84
2013	368179	MV		WHITMORE DARLENE M OR	10 LOWNDES AVE APT B, NORWALK CT	89.95	5.00	62.07
2013	368182	MV		WHITMORE SHAUNTE RENEE	10 LOWNDES AVE, NORWALK CT	117.62	5.00	81.16
2013	368183	MV		WHITMORE SHAUNTE RENEE	10 LOWNDES AVE, NORWALK CT	71.68	5.00	49.46
2013	368227	MV		WHYTE STAFFORD	2 ST MARYS LN, NORWALK CT	88.48	5.00	61.05
2013	368241	MV		WIEGAND TALLYTA M	597 WESTPORT AVE UNIT, NORWALK CT	1,023.54	5.00	706.24
2013	368251	MV		WIENER SEYMOUR P	140 1/2 STUART AV, NORWALK CT	42.02	5.00	28.99
2013	368329	MV		WILKINSON MARK A	606 POST RD E, WESTPORT CT	141.46	5.00	97.61
2013	368330	MV		WILKINSON MARK A	606 POST RD E, WESTPORT CT	439.37	5.00	303.17
2013	368331	MV		WILKINSON MARK A	606 POST RD E, WESTPORT CT	363.74	5.00	250.98
2013	368332	MV		WILKINSON MARK A	606 POST RD E, WESTPORT CT	14.15	5.00	9.76
2013	368333	MV		WILKINSON MARK A	606 POST RD E, WESTPORT CT	14.15	5.00	9.76
2013	368334	MV		WILKINSON MARK A	606 POST RD E, WESTPORT CT	14.15	5.00	9.76
2013	368370	MV		WILLIAMS AYSHA LAKEITHA	7 ORLANDO RD, NORWALK CT	58.32	5.00	40.24
2013	368396	MV		WILLIAMS CHIQUITA	4 OLEAN ST, NORWALK CT	278.26	5.00	192.00
2013	368409	MV		WILLIAMS DANIELLE R	2 MARVIN ST, NORWALK CT	79.58	5.00	54.91
2013	368412	MV		WILLIAMS DAVID C 3RD	78 ST PAUL TER, NORWALK CT	68.71	5.00	47.41
2013	368418	MV		WILLIAMS DELLA	111 WOODWARD AVE, NORWALK CT	328.16	5.00	226.43
2013	368424	MV		WILLIAMS DOROTHY	31 WESTMAIN ST APT A, NORWALK CT	46.46	5.00	32.06
2013	368486	MV		WILLIAMS LANGLEY TINA M	8 CLIFF ST 2, NORWALK CT	216.47	5.00	149.36
2013	368511	MV		WILLIAMS MALCOLM	14 WINDSOR PL, NORWALK CT	121.10	5.00	83.56
2013	368531	MV		WILLIAMS NICOLE J	5 KRISTEN LN, NORWALK CT	131.46	5.00	90.71
2013	368532	MV		WILLIAMS NICOLE J	5 KRISTEN LN, NORWALK CT	94.41	5.00	65.14
2013	368545	MV		WILLIAMS ROBIN S	10 MOLA RD, NORWALK CT	391.93	5.00	270.43
2013	368584	MV		WILLIAMS YAQUI C	42 WEST AVE 8, NORWALK CT	260.95	5.00	180.06
2013	368587	MV		WILLIAMS-HARRIS JANA A	19 NAROMAKE AVE, NORWALK CT	56.34	5.00	38.87
2013	368627	MV		WILLS GREGORY TERRILL	8 UNION AVE E1, NORWALK CT	76.11	5.00	52.52
2013	368702	MV		WILSON LANCE ELLIOT	14 PRIMROSE CT, NORWALK CT	33.61	5.00	23.19
2013	368709	MV		WILSON LYNETTE M	554 CONNECTICUT AVE, NORWALK CT	53.38	5.00	36.83
2013	368735	MV		WILSON TERRI V	29 COLDSRING ST B, NORWALK CT	63.26	5.00	43.65
2013	368736	MV		WILSON TERRI V	46 PROSPECT ST 3F, NORWALK CT	84.02	5.00	57.97

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2013	368749	MV	WILSON WALTER M	3 SEIR HL RD UNIT D2, NORWALK CT	182.38	5.00	125.84
2013	368809	MV	WINN PAUL T JR	11 MERIDIAN RD, ROWAYTON CT	937.54	5.00	646.90
2013	368915	MV	WITTING SUSAN M	597 WESTPORT AVE C562, NORWALK CT	1,022.95	5.00	705.84
2013	368921	MV	WMLELRP INC	13 CHURCH ST, NORWALK CT	414.66	5.00	286.12
2013	368925	MV	WOERTHWEIN JOSHUA JOSEPH	4 HENDRICKS AVE, NORWALK CT	195.71	5.00	135.04
2013	368999	MV	WOOD BRIAN J	30 PINE POINT RD, ROWAYTON CT	57.84	5.00	39.91
2013	369050	MV	WOODWARD NANCY	4 DAIRY FARM, NORWALK CT	103.31	5.00	71.28
2013	369051	MV	WOODWARD NANCY	57 WARD ST, NORWALK CT	267.87	5.00	184.83
2013	369071	MV	WOOTEN WADE R	3 SILVERMINE RIDGE, NORWALK CT	252.05	5.00	173.91
2013	369115	MV	WRIGHT MARTELL S OR	32 LEXINGTON AVE, NORWALK CT	144.82	5.00	99.93
2013	369119	MV	WRIGHT NATHANIEL	24 FAIRVIEW AVE, NORWALK CT	80.06	5.00	55.24
2013	369176	MV	WYMSS DUSTIN MATTHEW	40 CHATHAM DR, NORWALK CT	61.79	5.00	42.64
2013	369255	MV	YANG SHUO	32 PROSPECT AVE SD, NORWALK CT	311.87	5.00	215.19
2013	369258	MV	YANG YI	10 UNION AVE, NORWALK CT	448.75	5.00	309.64
2013	369316	MV	YAO ALMA S OR	15 TALLY DRIVE, NORWALK CT	189.30	5.00	130.62
2013	369317	MV	YAO SZEEMING OR	15 TALLY DRIVE, NORWALK CT	211.53	5.00	145.96
2013	369322	MV	YARBOROUGH TYANA L	21 LEVINE ST APT B, NORWALK CT	156.68	5.00	108.11
2013	369362	MV	YELAVE DINESH MADHAVRAO	17 FAIRFIELD AVE 28, NORWALK CT	65.24	5.00	45.02
2013	369482	MV	YOUNG DAMON THEODORE	14 ELMCREST TER, NORWALK CT	75.12	5.00	51.83
2013	369507	MV	YOUNG LAKEENYA R	11 SPRING HL AVE, NORWALK CT	246.12	5.00	169.82
2013	369540	MV	YU KYUNG S	77 CLINTON AVE, NORWALK CT	159.14	5.00	109.81
2013	369541	MV	YU KYUNG S	77 CLINTON AVE, NORWALK CT	164.08	5.00	113.22
2013	369669	MV	ZAND PROPERTIES LLC	37 HOLLOW TREE RD, NORWALK CT	58.83	5.00	40.59
2013	369685	MV	ZAPATA EDDY	9 SCHOOL ST, NORWALK CT	55.86	5.00	38.54
2013	369686	MV	ZAPATA EDDY	9 SCHOOL ST, NORWALK CT	87.49	5.00	60.37
2013	369783	MV	ZELEN MARK J	4 LYCETT CT, NORWALK CT	515.96	5.00	356.01
2013	369784	MV	ZELEN MARK J	4 LYCETT CT, NORWALK CT	229.32	5.00	158.23
2013	369785	MV	ZELEN MARK J JNT	4 LYCETT CT, NORWALK CT	165.07	5.00	113.90
2013	369788	MV	ZELEYA-CHAVARRIA PABLO E	5 N TAYLOR AVE, NORWALK CT	55.86	5.00	38.54
2013	369813	MV	ZENTENO PALALA JULIETA	93 RICHARDS AVE, NORWALK CT	167.55	5.00	115.61
2013	369869	MV	ZHAO DAN	32 PROSPECT AVE 1C, NORWALK CT	474.36	5.00	327.31
2013	369870	MV	ZHAO JIANMING	10 UNION AVE APT F1, NORWALK CT	50.44	5.00	34.80
2013	369988	MV	ZULUAGA TORRES LUIS A	360 CONN AVE S160, NORWALK CT	63.77	5.00	44.00
2013	370030	MV	ZUNIGA LLC	37 TRUMAN ST, NORWALK CT	55.35	5.00	38.19
2013	370031	MV	ZUNIGA LLC	37 TRUMAN ST, NORWALK CT	132.96	5.00	91.74
2013	370041	MV	ZUNIGA ROLANDO M	11 1/2 BETHEL ST, NORWALK CT	67.72	5.00	46.73
2013	370167	MV	TSILFIDES KATHY	1 NELSON AVE, NORWALK CT	201.64	5.00	139.13
2013	370173	MV	CONAHAN-PARRISH SHANNON	16 SCHOOL ST 26, NORWALK CT	71.68	5.00	49.46
2013	370178	MV	YU KYUNG S	77 CLINTON AVE, NORWALK CT	79.58	5.00	54.91
2013	370200	MV	SIGNORE JOHNPAUL C	3 TROLLEY PL APT 13, ROWAYTON CT	80.32	5.00	55.42
2013	370211	MV	GIRALDO-GIRALDO CARLOS M	54 TAYLOR AVE, NORWALK CT	82.55	5.00	56.96
2013	370213	MV	BOLANOS-MOLINA OSCAR D	27 NORVEL RD, NORWALK CT	57.84	5.00	39.91
2013	370216	MV	BARRATA PHILIP J	25 GRAND ST, NORWALK CT	324.72	5.00	224.06
2013	370226	MV	STEWART ANDRE B	15 MADISON ST APT 19, NORWALK CT	238.21	5.00	164.36
2013	370241	MV	FALCONE DOLORES R OR	24 HONEY HILL RD, NORWALK CT	15.08	5.00	10.41
2013	370243	MV	CASTROMONTE EDUARDO R	17 BEAU ST, NORWALK CT	212.03	5.00	146.30
2013	370254	MV	JOYCE AMY F	1 ROWAN ST #1A, NORWALK CT	321.24	5.00	221.66
2013	400010	SM	A TO Z TRANSPORTATION	PO BOX 794, NORWALK CT	88.39	5.00	53.03
2013	400024	SM	ABARCA-MURILLO LUIS A	3 AVENUE C, NORWALK CT	48.24	5.00	28.94
2013	400090	SM	ADAMES SUHAIL	35 CLINTON AVE APT B, NORWALK CT	57.05	5.00	34.23
2013	400096	SM	ADDIVINOLA NICHOLAS J	41 SEAVIEW AVE APT D, NORWALK CT	498.17	5.00	298.90
2013	400098	SM	ADLER ROBERT J	112 ROWAYTON AVE, NORWALK CT	212.91	5.00	127.75
2013	400121	SM	AGUILAR SEVERO	507 STANBRIDGE ST, NORRISTOWN PA	41.20	5.00	24.72

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2013	400171 SM	ALBIZU ANTONIO LUIS	33 CENTER AVE, NORWALK CT	34.62	5.00	20.77
2013	400200 SM	ALEXANDER-EPPS TERRI J	6 KELLOGG STREET, NORWALK CT	108.13	5.00	64.88
2013	400243 SM	ALMIRAKIS NIKOLAOS	15 MADISON ST, NORWALK CT	459.62	5.00	275.77
2013	400293 SM	ALVAREZ MARIA D	20 LAURA ST 1, NORWALK CT	71.17	5.00	42.70
2013	400334 SM	AN AGUERO SERVICES LLC	9 WALL ST, NORWALK CT	55.75	5.00	33.45
2013	400335 SM	AN AGUERO SERVICES LLC	9 WALL ST A306, NORWALK CT	27.31	5.00	16.39
2013	400443 SM	ARBBLAEZ NELSON I	52 WINFIELD ST 1FLR, NORWALK CT	89.75	5.00	53.85
2013	400456 SM	ARCAMONE RALPH F JR	143 W NORWALK RD, NORWALK CT	3.03	.00	.82
2013	400463 SM	ARCILA CAROLINA	13 ELMWOOD AVE, NORWALK CT	44.48	5.00	26.69
2013	400476 SM	AREVALO CRISTIAN	8 JEFFERSON ST, NORWALK CT	58.01	5.00	34.81
2013	400480 SM	ARGENTIN THIERRY B JR	21 FIFTH ST UNIT B, NORWALK CT	56.20	5.00	33.72
2013	400557 SM	ASG LANDSCAPING LLC	15 MADISON ST, NORWALK CT	21.07	5.00	12.64
2013	400565 SM	ASOUZU PRINCE	1 ECLIPS AVE, NORWALK CT	99.35	5.00	59.61
2013	400575 SM	ATHOS CONSTRUCTION	123 DRY HILL RD, NORWALK CT	90.65	5.00	54.39
2013	400579 SM	ATKINSON JASON RHUSHAW	5 JEFFERSON ST, NORWALK CT	30.73	5.00	18.44
2013	400580 SM	ATOARMEU FERNANDO	15 GLENNWOOD AVE, NORWALK CT	87.01	5.00	52.21
2013	400603 SM	AULAR SELBIA J	106 WASHINGTON VLG, NORWALK CT	121.10	5.00	72.66
2013	400604 SM	AULAR SELBIA J	106 WASHINGTON VLG, NORWALK CT	149.25	5.00	89.55
2013	400684 SM	BACHU IMRAN	54 STUART AVE, NORWALK CT	50.72	5.00	30.43
2013	400686 SM	BACK TO NATURE	65 MARLIN DR, NORWALK CT	78.65	5.00	47.19
2013	400693 SM	BAEZ ANDRES F	789 PLATT ST, BRIDGEPORT CT	109.46	5.00	65.68
2013	400736 SM	BALLARD HESTER A	14 1/2 FAIRVIEW AVE, NORWALK CT	50.41	5.00	30.25
2013	400737 SM	BALLARD HESTER A	14 1/2 FAIRVIEW D3, NORWALK CT	107.88	5.00	64.73
2013	400801 SM	BARNES KEERON T	108 W CEDAR ST, NORWALK CT	164.81	5.00	98.89
2013	400812 SM	BARRERA ARMANDO	77 BENEDICT ST 2FL, NORWALK CT	104.52	5.00	62.71
2013	400837 SM	BASDEO CURTIS M	309 ELY AVE UB1, NORWALK CT	132.96	5.00	79.78
2013	400917 SM	BELLANTONI MICHAEL J JR	4 DAIRY FARM RD, NORWALK CT	83.54	5.00	50.12
2013	400921 SM	BELNAVIS LAUREN I OR	26 BELDEN AVE 1326, NORWALK CT	214.49	5.00	128.69
2013	400975 SM	BENYUS TUCKER A	6 ROWAN ST 1, NORWALK CT	147.81	5.00	88.69
2013	401019 SM	BEST IN GOURMET INC	186 GREYROCK PL, NORWALK CT	290.52	5.00	174.31
2013	401066 SM	BIVONA SHANNON L	5 COVENTRY PL, NORWALK CT	155.47	5.00	93.28
2013	401078 SM	BLAKE SHOMONIQUE	2 GENEVA RD, NORWALK CT	52.87	5.00	31.72
2013	401079 SM	BLAKE SHOMONIQUE E	2 GENEVA RD, NORWALK CT	32.28	5.00	19.37
2013	401083 SM	BLANCO CARLOS	2505 UNIVERSITY AVE3B, BRONX NY	79.78	5.00	47.87
2013	401127 SM	BOGART ABIGAIL B	26 COVE AV 2D, NORWALK CT	69.67	5.00	41.80
2013	401163 SM	BONET LUIS A	16 EDGEWOOD ST, NORWALK CT	34.43	5.00	20.66
2013	403365 SM FIN	DIALS CRISTY DAWN	34 MLK JR DR APT A, NORWALK CT	292.58	5.00	175.55
2013	409821 SM FIN	OCHMAN IANMICHAEL	39 ALVIN DR, NORWALK CT	40.92	5.00	24.55
Total of 2013				325,003.55	9,545.00	222,527.83
2014	200281 PP OOB	AUTHENTIC LATIN AMERICAN DELIG	10 FIRST ST	1,488.42	20.00	714.62
2014	202001 PP OOB	MCR VENTURES, LLC	125 EAST AVE	75.16	.00	38.33
2014	203209 PP OOB	THE BEER GARDEN SOUTH NORWALK	112 WASHINGTON ST	1,585.68	.00	737.34
2014	309546 MV DEA	CARO MIGUEL A	10 RUDOLF LN, NORWALK CT	1,001.12	5.00	510.57
2014	309547 MV DEA	CARO MIGUEL A	10 RUDOLF LN, NORWALK CT	337.74	5.00	172.25
2014	311100 MV DEA	CHAUDHRY SHAUKAT ALI	26 BELDEN AVE 1429, NORWALK CT	104.42	5.00	53.25
2014	311101 MV DEA	CHAUDHRY SHAUKAT ALI	26 BELDEN AVE 1429, NORWALK CT	246.92	5.00	125.93
2014	311102 MV DEA	CHAUDHRY SHAUKAT ALI	26 BELDEN AVE 1429, NORWALK CT	104.59	5.00	53.34
2014	316492 MV FIN	DIALS CRISTY DAWN	34 MLK JR DR APT A, NORWALK CT	259.10	5.00	132.14
2014	327098 MV FIN	HANZE MARK E	66 NEWTOWN AVE, NORWALK CT	130.05	5.00	66.33
2014	327658 MV DEA	HECK PETER GREGORY	8 DAY ST, NORWALK CT	6.36	.00	2.10
2014	330164 MV DEA	HOWELL FREDRICKS	41 NARAMAKE AVE, S NORWALK CT	96.78	5.00	49.36
2014	333886 MV DEA	KSENEZ DEBRA M	9 11 PARK ST 118, NORWALK CT	150.77	5.00	76.89

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2014	334312	MV DEA KINNEY CLAIRE ANN	86 FAWN RIDGE LANE, NORWALK CT	381.61	5.00	194.62
2014	336029	MV BAN LANZARO LUCIA L	P O BOX 2246, STAMFORD CT	66.54	5.00	33.94
2014	337554	MV DEA LOCKWOOD JUDITH M	24 B GRANDVIEW AV, NORWALK CT	190.55	5.00	97.18
2014	340236	MV DEA MASON DORIS G	41 WOLFPIT AV A4J, NORWALK CT	48.91	5.00	24.94
2014	347107	MV FIN OCHMAN IANMICHAEL	39 ALVIN DR, NORWALK CT	66.54	5.00	33.94
2014	347871	MV DEA OSBORNE PATRICIA	PO BOX 275, NORWALK CT	48.39	5.00	24.68
2014	352254	MV DEA RAMIREZ JOHN J	7 BURRITT AVE APT/3, NORWALK CT	162.32	5.00	82.78
2014	355161	MV DEA ROWE CRAIG	8 RICKEY LA, NORWALK CT	3.87	5.00	1.86
2014	359275	MV FIN SMITH KATHARINE A	184 GREGORY BLVD, NORWALK CT	14.43	5.00	7.36
2014	359457	MV BAN SOANE LISA MARGARET	17 ALWOOD DR, NORWALK CT	617.00	5.00	314.67
2014	361477	MV DEA TALIERCIO SALVATORE L	11 EDLIE AVE, E NORWALK CT	160.30	5.00	81.75
2014	362056	MV DEA TERAN-MORA RAFAEL A	16 ROCKMEADOW RD Y, NORWALK CT	68.56	5.00	34.97
2014	410753	SM DEA PLOUGHMAN SHIRLEY AR	1 FLOWER LN, NORWALK CT	81.66	5.00	34.30
2014	410856	SM DEA PRESTON MYRTLE A	554 CONNECTICUT AVE, NORWALK CT	99.20	5.00	41.66
2014	413390	SM DEA TURSI JOSEPH C	29 DEVILS GARDEN RD, NORWALK CT	58.39	5.00	24.52
Total of 2014				7,655.38	140.00	3,765.62
2015	200272	PP OOB AUTHENTIC LATIN AMERICAN DELIG	10 FIRST ST	1,239.06	20.00	353.13
2015	200623	PP OOB CHOCOLATE RAIN SHOP	69 WILTON AVE	147.70	20.00	35.45
2015	201119	PP OOB FAIRFIELD COLLECTIBLES, LLC	11 BELDEN AVE	95.72	.00	31.59
2015	201291	PP INF GAYTAN JOEL & IRMA	49 FORT POINT ST	652.30	.00	185.91
2015	201378	PP OOB GRANDVIEW FINEST GROCERY	47 GRANDVIEW AVE	1,071.22	20.00	350.30
2015	203201	PP OOB THE BEER GARDEN SOUTH NORWALK	112 WASHINGTON ST	1,987.80	6.00	566.53
2015	203595	PP OOB PARTNERS TO GO	10 FIRST ST IPP	250.00	20.00	82.50
2015	307595	MV FIN BURROWS WALTER L JR	4 HAWKINS AVE, NORWALK CT	66.78	5.00	22.04
2015	316814	MV FIN DIALS CRISTY DAWN	34 DR MARTIN LUTHER KING JR DR, NORWA	219.06	5.00	72.29
2015	328047	MV DEA HECK PETER GREGORY	8 DAY ST, NORWALK CT	60.70	5.00	20.03
2015	338073	MV DEA LOCKWOOD JUDITH M	24 GRANDVIEW AVE APT B, NORWALK CT	164.91	5.00	54.42
2015	345142	MV DEA MURRAY JOHN W JR	365 WESTPORT AVE APT, NORWALK CT	267.10	5.00	88.14
2015	351969	MV DEA PRESTON MYRTLE A	554 CONNECTICUT AVE, NORWALK CT	201.34	5.00	66.44
2015	351970	MV DEA PRESTON MYRTLE A	554 CONN AV 214, NORWALK CT	114.33	5.00	37.73
2015	353353	MV BAN REMSON ELIZABETH M	6 HORTON ST, NORWALK CT	321.24	5.00	106.01
2015	355390	MV DEA ROSE SHIRLEY A	1 FLOWER LN, NORWALK CT	81.95	5.00	27.04
2015	365143	MV DEA TURSI JOSEPH C	29 DEVILS GARDEN RD, NORWALK CT	61.72	5.00	20.37
2015	400919	SM DEA BAILEY RASHIDA T	109 WOODWARD AVE, NORWALK CT	36.16	5.00	8.68
2015	411197	SM FIN PASCALE CATHY E	45 TOPAZ PL, STRATFORD CT	31.86	5.00	7.65
2015	900031	SM DEA TURSI JOSEPH C	29 DEVELIS GARDEN RD, NORWALK CT	310.11	5.00	74.43
Total of 2015				7,381.06	151.00	2,210.68
2016	200261	PP OOB AUTHENTIC LATIN AMERICAN DELIG	10 FIRST ST	1,563.30	.00	164.15
2016	201095	PP OOB FAIRFIELD COLLECTIBLES, LLC	11 BELDEN AVE	120.76	.00	12.68
2016	201257	PP INF GAYTAN JOEL & IRMA	54 SOUTH MAIN ST	791.46	.00	83.10
2016	201335	PP OOB GRANDVIEW FINEST GROCERY	47 GRANDVIEW AVE	821.88	.00	120.05
2016	202352	PP OOB PARTNERS TO GO	10 FIRST ST	212.12	.00	22.27
2016	203138	PP OOB THE BEER GARDEN SOUTH NORWALK	112 WASHINGTON ST	2,508.00	.00	263.34
2016	203185	PP OOB THE ORIGINAL SWANKY FRANKS	182 CONNECTICUT AVE	131.70	.00	7.90
2016	303820	MV DEA BAILEY RASHIDA T	109 WOODWARD AVE, NORWALK CT	65.72	5.00	9.86
2016	313180	MV DEA COLE ROBERT J	11 ROGER SQ # A307, NORWALK CT	10.03	5.00	2.00
2016	319063	MV DEA DUPEE LINDSAY	6 DOVER ST, NORWALK CT	205.91	5.00	30.89
2016	335125	MV DEA JUDELSON ALAN I	18 SEDGEWICK VILLAGE LN, DARIEN CT	82.68	5.00	12.40
2016	342446	MV DEA MATERNOVSKY IRENE S	41 WOLFPIT AVE # U11L, NORWALK CT	27.20	5.00	4.08
2016	350811	MV DEA PAOLINI EDWARD J	212 ROWAYTON AVE APT 207, NORWALK CT	46.71	5.00	7.01
2016	353632	MV DEA PRESTON MYRTLE A	554 CONNECTICUT AVE, NORWALK CT	174.57	5.00	26.19

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 FOR: 04/27/2018

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YEAR	LIST TP RSN OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2016	357137 MV DEA ROSE SHIRLEY A	1 FLOWER LN, NORWALK CT	79.07	5.00	11.86
2016	367214 MV DEA TYSON TANISHA	1 SUNCREST RD, NORWALK CT	178.18	5.00	26.73
2016	373604 MV DEA TURSI JOSEPH C	29 DEVILS GARDEN RD, NORWALK CT	317.75	5.00	47.66
2016	403152 SM DEA DAHER JODIE ANN	22 CRICKLEWOOD LN, NORWALK CT	299.80	5.00	17.99
2016	413897 SM DEA TYSON TANISHA	1 SUNCREST RD, NORWALK CT	600.09	5.00	36.01
Total of 2016			8,236.93	60.00	906.17
		2002 PP 2 ACCTS	166.69	40.00	347.82
		2002 TOTALS 2 ACCTS			
		2003 PP 3 ACCTS	333.38	40.00	818.86
		2003 TOTALS 3 ACCTS	333.38	40.00	818.86
		2004 PP 3 ACCTS	619.32	60.00	1,355.29
		2004 TOTALS 3 ACCTS	619.32	60.00	1,355.29
		2005 PP 4 ACCTS	580.74	80.00	1,212.03
		2005 TOTALS 4 ACCTS	580.74	80.00	1,212.03
		2006 PP 7 ACCTS	2,439.36	140.00	4,228.27
		2006 TOTALS 7 ACCTS	2,439.36	140.00	4,228.27
		2007 PP 11 ACCTS	3,760.99	374.00	6,211.87
		2007 TOTALS 11 ACCTS	3,760.99	374.00	6,211.87
		2008 PP 25 ACCTS	7,130.60	426.00	10,335.81
		2008 TOTALS 25 ACCTS	7,130.60	426.00	10,335.81
		2009 PP 32 ACCTS	13,346.78	438.00	18,119.80
		2009 TOTALS 32 ACCTS	13,346.78	438.00	18,119.80
		2010 PP 45 ACCTS	25,625.99	858.00	30,378.30
		2010 TOTALS 45 ACCTS	25,625.99	858.00	30,378.30
		2011 PP 64 ACCTS	44,965.49	1,208.00	43,769.59
		2011 TOTALS 64 ACCTS	44,965.49	1,208.00	43,769.59
		2012 PP 95 ACCTS	85,180.68	1,596.00	69,473.16
		2012 TOTALS 95 ACCTS	85,180.68	1,596.00	69,473.16
		2013 MV 1,907 ACCTS	320,156.59	9,330.00	219,620.64
		2013 SM 44 ACCTS	4,846.96	215.00	2,907.19
		2013 TOTALS 1,951 ACCTS	325,003.55	9,545.00	222,527.83
		2014 MV 22 ACCTS	4,266.87	105.00	2,174.85
		2014 PP 3 ACCTS	3,149.26	20.00	1,490.29
		2014 SM 3 ACCTS	239.25	15.00	100.48
		2014 TOTALS 28 ACCTS	7,655.38	140.00	3,765.62
		2015 MV 10 ACCTS	1,559.13	50.00	514.51
		2015 PP 7 ACCTS	5,443.80	86.00	1,605.41

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 FOR: 04/27/2018

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YEAR	LIST TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2015	SM	3	ACCTS	378.13	15.00	90.76	
2015	TOTALS	20	ACCTS	7,381.06	151.00	2,210.68	
2016	MV	10	ACCTS	1,187.82	50.00	178.68	
2016	PP	7	ACCTS	6,149.22	.00	673.49	
2016	SM	2	ACCTS	899.89	10.00	54.00	
2016	TOTALS	19	ACCTS	8,236.93	60.00	906.17	
ALL	MV	1,949	ACCTS	327,170.41	9,535.00	222,488.68	
ALL	PP	308	ACCTS	198,892.30	5,366.00	190,019.99	
ALL	SM	52	ACCTS	6,364.23	255.00	3,152.43	
REPORT TOTALS				2,309 ACCTS	532,426.94	15,156.00	415,661.10

** END OF REPORT - Generated by Alfred Palumbo **



CITY OF NORWALK, DEPARTMENT OF FINANCE
Office of the Director

P: 203-854-7870 / F: 203-854-7848

125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

MEMORANDUM

DATE: May 4, 2018

TO: Harry Rilling, Mayor
The Members of the Board of Estimate & Taxation
The Members of the Planning Commission
The Members of the Common Council

FROM: Robert Barron, Director of Finance

RE: Board of Education Special Capital Appropriation for Facilities Improvements

Attached is a request from the Board of Education for \$12.6 million of supplemental appropriations for three projects and an appropriation reduction of \$12.6 million from one project, as follows:

SUPPLEMENTAL APPROPRIATION REQUEST

- \$5.0 million to the Facilities Master Plan Capital Needs Project for Norwalk High School
- \$4.0 million to the Ponus Ridge Addition and Alteration
- \$3.6 million to the New Columbus School at the Ely Site

APPROPRIATION REDUCTION REQUEST

- \$12.6 million reduction to the appropriation for Jefferson School

The Finance Department recommends the approval of these Special Capital Appropriation requests.

ACTION REQUESTED:

1. RESOLUTION: Approve special capital appropriations totaling \$12.6 million to increase the available funds for the following three projects: \$5.0 million for the Facilities Master Plan, project 09185010-5777-C0610; \$4.0 million for Ponus Ridge Addition and Alteration, project 09185010-5777-C0608; and \$3.6 million for the New Columbus School at the Ely Site, project 09185010-5777-C0607; and authorizing the issuance of \$12.6 million of General Obligation Bonds of the City of Norwalk to meet said appropriation.
2. RESOLUTION: Approve the reduction of \$12.6 million of appropriations for the Jefferson School, project 09195010-5777-C0618, from \$23.902 million to \$11.302 million.



CITY OF NORWALK
Office of the Mayor

P: 203-854-7701 / F: 203-854-7939

125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

MEMORANDUM

DATE: May 4, 2018

TO: The Members of the Board of Estimate & Taxation
The Members of the Planning Commission
The Members of the Common Council

FROM: Harry Rilling, Mayor

RE: Board of Education Special Capital Appropriation for Facilities Improvements

Attached is a request from the Board of Education for \$12.6 million of supplemental appropriations for three projects and an appropriation reduction of \$12.6 million from one project. The Board of Education has requested \$5.0 million of additional funding for an expanded scope of the projects to be completed in its facilities master plan for Norwalk High School, along with additional requests of \$4.0 million and \$3.6 million for projected shortfalls in funding for the Ponus Ridge and Ely site schools, respectively. Also requested is a reduction of \$12.6 million in appropriations for the Jefferson School due to an anticipated delay of this project.

The Director of Finance and the Board of Education have provided additional information regarding funding for these projects in the attached documents.

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ACTION REQUESTED:

1. RESOLUTION: Approve special capital appropriations totaling \$12.6 million to increase the available funds for the following three projects: \$5.0 million for the Facilities Master Plan, project 09185010-5777-C0610; \$4.0 million for Ponus Ridge Addition and Alteration, project 09185010-5777-C0608; and \$3.6 million for the New Columbus School at the Ely Site, project 09185010-5777-C0607; and authorizing the issuance of \$12.6 million of General Obligation Bonds of the City of Norwalk to meet said appropriation.
2. RESOLUTION: Approve the reduction of \$12.6 million of appropriations for the Jefferson School, project 09195010-5777-C0618, from \$23.902 million to \$11.302 million.

Rilling, Harry

Subject: FW: BOE Capital Request
Attachments: 2018 05 01 Letter To Mayor.docx

From: Mike Barbis [<mailto:barbism@norwalkps.org>]
Sent: Wednesday, May 02, 2018 1:51 PM
To: King, Laoise; Rilling, Harry
Cc: Hamilton, T; Perrottelli, Maura; Adamowski, Steven
Subject: BOE Capital Request

Please see attached

Mike Barbis
Chair, Norwalk Board of Education
Chair, Facilities Committee
Member, Finance, Policy and Negotiation Committees
Representing District E
203-838-7887 Land
203-434-6577 Cell



NORWALK BOARD OF EDUCATION
board@norwalkps.org
P: (203) 854-4081 / F: (203) 838-3299
125 East Avenue, PO Box 6001
Norwalk, CT 06852-6001

May 1, 2018

Mayor Harry W. Rilling
City of Norwalk
125 East Avenue
Norwalk, CT 06851

Dear Mayor Rilling,

As Chair of the Board of Education as well as Chair of the BOE's Facilities Committee, please see our recommended requests as follows:

1. Request that the City approve a special capital appropriation in the amount of \$4.0 million to fund a projected shortfall in the Ponus Ridge Addition and Alteration Project (Project #C0608).
2. Request that the City approve a special capital appropriation in the amount of \$3.6 million to fund a projected shortfall in the New Columbus School Project at the Ely Site (Project #C0607).
3. Request that the City approve a special capital appropriation in the amount of an additional \$5.0 million to fund the Facilities Master Plan Capital Needs Project for Norwalk High School (Project #C0610).
4. Since it now appears unlikely that the Jefferson School Project can be completed on the original schedule and will need to be deferred until the Ponus Ridge project is completed, we are requesting that the City reduce the appropriation for the Jefferson School Project by the same amount (\$12,600,000). We appreciate the Mayor's agreement to recommend restoration of full funding for the Jefferson renovation project in the City's next 5-year Capital Budget, following completion of the Ely, Chestnut St. and Ponus school projects.

Please let me know if you have any questions.

Sincerely,

Michael Barbis
Board of Education Chair

RESOLUTION MAKING APPROPRIATIONS FOR VARIOUS PUBLIC IMPROVEMENTS AGGREGATING \$83,793,000 FOR THE 2018-2019 CAPITAL BUDGET AND AUTHORIZING THE ISSUANCE OF \$83,793,000 GENERAL OBLIGATION BONDS OF THE CITY TO MEET CERTAIN APPROPRIATIONS IN THE 2018-2019 CAPITAL BUDGET.

RESOLVED:

Section 1. Appropriations aggregating \$83,793,000 are hereby made by the City of Norwalk, Connecticut (the "City") for each subtotal set forth opposite the City's departments and entities (herein collectively "Departments") attached hereto as Exhibit A. Each Departmental subtotal shall constitute an appropriation to meet the estimated costs of the projects or purposes (the "Projects") specified for each Department, respectively, as attached on Exhibit A.

Section 2. To meet such portion of the appropriation for each Department not funded from other sources, a maximum of \$83,790,000 bonds of the City are hereby authorized to be issued to fund the Projects in the amounts set forth on Exhibit B attached hereto.

Section 3. Said bonds may be issued and sold, subject to final approval by the Committee (as defined and described below) in one or more series as determined by the Director of Finance in an amount necessary to meet the City's share of the cost of the Projects determined after considering the estimated amount of State and Federal grants-in-aid of the Projects, or the actual amounts thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, financing, legal and other costs of issuance of such bonds. Subject to final approval by the Committee, the bonds of each series shall mature not later than the maximum maturity permitted by the General Statutes of Connecticut, as amended from time to time (the "Connecticut General Statutes"), and may be issued subject to earlier redemption by the City. The bonds of each series shall be in the denomination of \$1,000 or a whole multiple thereof, be issued in fully registered form, be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, Comptroller and the Director of Finance, bear the City seal or a facsimile thereof, be payable at a bank or trust company designated by the Director of Finance, be certified by such bank or trust company, which bank or trust company may also be designated as the registrar and transfer agent, and be approved as to their legality by Pullman & Comley, LLC, Attorneys at Law. The bonds shall be general obligations of the City and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The Common Council hereby delegates to the Mayor and the Director of Finance, subject to the final approval of the President of the Common Council, the Majority Leader of the Common Council, the Minority Leader of the Common Council, and the Chairman of the Finance Committee of the Common Council, or any two of them (the "Committee"), the authority to determine the number of series to be issued, the principal amount of the bonds of each series to be issued, the annual installments of principal, redemption provisions, if any, and other terms, details and particulars of such bonds including the rate or rates of interest payable thereon and the terms of any purchase agreement executed in connection with the sale of the bonds in a negotiated underwriting.

Section 4. Said bonds shall be sold by the Mayor and Director of Finance in a competitive offering or by negotiation, in their discretion. If sold in a competitive offering, the bonds shall be sold at not less than par and accrued interest on the basis of the lowest net or true interest cost to the City. If the bonds are sold by negotiation, the purchase agreement shall be signed by the Mayor and the Finance Director, subject to the final approval by the Committee. The Mayor and the Director of Finance are

authorized to prepare and distribute preliminary and final Official Statements of the City for use in connection with the offering and sale of any bonds.

Section 5. The Mayor and the Director of Finance are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be in such denominations, bear interest at such rate or rates and be payable at such time or times as shall be determined by the Mayor and the Director of Finance, be executed in the name of the City by the manual or facsimile signatures of the Mayor and the Director of Finance, have the City seal or a facsimile thereof affixed, be certified by a bank or trust company designated by the Director of Finance, and be approved as to their legality by Pullman & Comley, LLC as bond counsel. Such notes shall be issued with maturity dates which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the capital improvements for the financing of which said notes were issued. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 6. In connection with the issuance of any bonds or notes authorized herein, the City may exercise any power delegated to municipalities pursuant to Section 7-370b, as may be approved and executed by the Mayor and the Director of Finance, including the authority to enter into agreements moderating interest rate fluctuation, provided any such agreement or exercise of authority shall be subject to final approval by the Committee.

Section 7. To meet any portion of the costs of such projects determined by the State of Connecticut Department of Energy and Environmental Protection to be eligible for funding under Section 22a-475 et seq. of the Connecticut General Statutes, as the same may be amended from time to time (the "Clean Water Fund Program"), the City is authorized and may issue interim funding obligations in anticipation of project loan obligations and project loan obligations ("Clean Water Fund Obligations") in such denominations as the Mayor and Director of Finance shall determine. The Mayor and Director of Finance are hereby authorized to determine the amount, date, maturity, interest rate, form and other details and particulars of such Clean Water Fund Obligations, subject to the provisions of the Clean Water Fund Program, and the Mayor, Director of Finance and Treasurer are authorized to execute and deliver the same. Said Clean Water Fund Obligations shall be secured as to both principal and interest by (i) a pledge of revenues to be derived from sewage system use and/or connection charges, benefit assessments, or both, (ii) the full faith and credit of the City, or (iii) any combination of (i) and (ii) above. The Mayor is hereby authorized to execute and deliver to the State in the name of and on behalf of the City Project Loan and Project Grant Agreements under the Clean Water Fund Program.

Section 8. Any appropriation, or portion thereof, not required, in the determination of the Common Council, for any Department set forth in Section 1, may be transferred by resolution of the Common Council to any other Department of the City.

Section 9. The City hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and any time after the date of passage of this resolution in the maximum amount and for the Projects with the proceeds of bonds, notes, or other obligations ("Tax Exempt Obligations") authorized to be issued by the City. The Tax Exempt Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the Projects, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as

expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to pay project expenses in accordance herewith pending the issuance of Tax Exempt Obligations. The Director of Finance is authorized to amend such expression of official intent to bind the City pursuant to such changes he deems necessary or advisable to maintain the continued exemption from federal income taxation of interest on the Tax Exempt Obligations.

Section 10. The Mayor and Director of Finance are hereby authorized, on behalf of the City, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified and approved.

Section 11. The Mayor and Director of Finance are hereby authorized, on behalf of the City, to enter into any other agreements, instruments, documents and certificates, including tax and investment agreements, for the consummation of the transactions contemplated by this resolution. The Mayor is hereby authorized, on behalf of the City, to apply for and accept any and all Federal and State loans and/or grants-in-aid of the Projects, to expend said funds in accordance with the terms hereof, and in connection therewith to contract in the name of the City with engineers, contractors and others.

EXHIBIT A			
2018-2019 CAPITAL BUDGET APPROPRIATION			
		Amount	Subtotal
Capital Budget 2018-19			
COMBINED DISPATCH			
	Replacement of Portable Radios	1,500,000	
SUBTOTAL - COMBINED DISPATCH			1,500,000
FIRE DEPARTMENT			
	Firetruck Intercom w/Headsets	10,000	
	Building Repairs Various Stations	35,000	
SUBTOTAL - FIRE DEPARTMENT			45,000
PUBLIC WORKS			
	Pavement Markings	50,000	
	James Street Bridge Over Silvermine	150,000	
	Structural Inspections & Repairs	35,000	
	Fleet Replacement	620,000	
	Pavement Management Program	5,000,000	
	Sidewalks & Curbing - Citywide	1,172,000	
	General Drainage	250,000	
	City Hall Repairs & Improvements	345,000	
	Various City Buildings - General Capital	50,000	
	Public Works Center	55,000	
	Energy Conservation Various Locations	25,000	
	Ben Franklin	190,000	
	Tree Planting General	10,000	
	East Avenue Reconstruction	1,000,000	
SUBTOTAL - PUBLIC WORKS			8,952,000
PARKING AUTHORITY			
	Parking Facilities	717,000	
	Revenue Control Equipment	295,000	
SUBTOTAL - PARKING AUTHORITY			1,012,000

EXHIBIT A			
2018-2019 CAPITAL BUDGET APPROPRIATION			
		Amount	Subtotal
WATER POLLUTION CONTROL AUTHORITY			
	Collection System Rehabilitation	5,000,000	
	Pump Station Upgrade	4,000,000	
	SCADA and I&C Systems	100,000	
SUBTOTAL - WPCA			9,100,000
BOARD OF EDUCATION			
	Columbus School	20,762,000	
	Jefferson School	23,902,000	
	Facilities Master Plan Implementation	12,815,000	
	Curriculum Materials & Textbooks	150,000	
	District Technology	1,000,000	
	Capital Repairs and Replacements	200,000	
	District Paving & Concrete	225,000	
	NHS Band Uniforms	94,000	
	Energy Conservation Program	110,000	
	District Vehicles	100,000	
SUBTOTAL - BOARD OF ED.			59,358,000
RECREATION & PARKS			
	Vehicles	283,000	
	Basketball & Tennis Courts	170,000	
	School & Park Playgrounds	150,000	
	Calf Pasture Beach	85,000	
	Paving Sidewalks Projects	25,000	
	Testa Field Turf Replacement	542,000	
	Backstop & Fencing Improvements	50,000	
	Tree Planting	50,000	
	Park Garage	92,000	
	West Rocks Soccer Complex	80,000	

EXHIBIT A			
2018-2019 CAPITAL BUDGET APPROPRIATION			
		Amount	Subtotal
	Veterans Memorial Park	83,000	
	Open Space Fund	50,000	
	Nathan Hale Fountain	45,000	
SUBTOTAL - REC. AND PARKS			1,705,000
LIBRARY			
	Professional Painting	18,000	
	Norwalk History Room Equipment	10,000	
	Norwalk Newspaper Digitization	20,000	
SUBTOTAL - LIBRARY			48,000
HISTORICAL COMMISSION			
	Lockwood House ADA Access	375,000	
	Smith Street Buildings	100,000	
	ADA Access Mill Hill	30,000	
	L-M Mansion Roof Repair	75,000	
	LWPA Murals	50,000	
	Museum Collection Archive	10,000	
	L-M Mansion Code & Repairs	85,000	
SUBTOTAL - HISTORICAL COMM.			725,000
REDEVELOPMENT AGENCY			
	Wall Street Improvements	500,000	
	Affordable Housing	250,000	
SUBTOTAL - REDEV. AGENCY			750,000
INFORMATION TECHNOLOGY			
	Citywide IT Projects	453,000	
SUBTOTAL - IT			453,000

EXHIBIT A			
2018-2019 CAPITAL BUDGET APPROPRIATION			
		Amount	Subtotal
HEALTH			
	Oil Prover	33,000	
	Building Upgrades and Improvements	16,000	
	Health Department Technology Upgrades	26,000	
SUBTOTAL - HEALTH			75,000
HUMAN RELATIONS AND FAIR RENT			
	ADA Compliance	30,000	
SUBTOTAL - HR & FAIR RENT			30,000
PLANNING & ZONING			
	P & Z Office Upgrades	40,000	
SUBTOTAL - PLANNING & ZONING			40,000
Subtotal Capital Budget 2018-19			\$ 83,793,000

EXHIBIT A			
2018-2019 CAPITAL BUDGET BONDING			
		Amount	Subtotal
Capital Budget 2018-19			
COMBINED DISPATCH			
	Replacement of Portable Radios	1,500,000	
SUBTOTAL - COMBINED DISPATCH			1,500,000
FIRE DEPARTMENT			
	Firetruck Intercom w/Headsets	10,000	
	Building Repairs Various Stations	35,000	
SUBTOTAL - FIRE DEPARTMENT			45,000
PUBLIC WORKS			
	Pavement Markings	50,000	
	James Street Bridge Over Silvermine	150,000	
	Structural Inspections & Repairs	35,000	
	Fleet Replacement	620,000	
	Pavement Management Program	5,000,000	
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	General Drainage	250,000	
	City Hall Repairs & Improvements	345,000	
	Various City Buildings - General Capital	50,000	
	Public Works Center	55,000	
	Energy Conservation Various Locations	25,000	
	Ben Franklin	190,000	
	Tree Planting General	10,000	
	East Avenue Reconstruction	1,000,000	
SUBTOTAL - PUBLIC WORKS			8,952,000
PARKING AUTHORITY			
	Parking Facilities	717,000	
	Revenue Control Equipment	295,000	
SUBTOTAL - PARKING AUTHORITY			1,012,000

EXHIBIT A			
2018-2019 CAPITAL BUDGET BONDING			
		Amount	Subtotal
WATER POLLUTION CONTROL AUTHORITY			
	Collection System Rehabilitation	5,000,000	
	Pump Station Upgrade	4,000,000	
	SCADA and I&C Systems	100,000	
SUBTOTAL - WPCA			9,100,000
BOARD OF EDUCATION			
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	Curriculum Materials & Textbooks	150,000	
	District Technology	1,000,000	
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	District Paving & Concrete	225,000	
	NHS Band Uniforms	94,000	
	Energy Conservation Program	110,000	
	District Vehicles	100,000	
SUBTOTAL - BOARD OF ED.			59,358,000
RECREATION & PARKS			
	Vehicles	283,000	
	Basketball & Tennis Courts	170,000	
	School & Park Playgrounds	150,000	
	Calf Pasture Beach	85,000	
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	Tree Planting	50,000	
	Park Garage	92,000	
	West Rocks Soccer Complex	80,000	

EXHIBIT A			
2018-2019 CAPITAL BUDGET BONDING			
		Amount	Subtotal
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	Open Space Fund	50,000	
	Nathan Hale Fountain	45,000	
SUBTOTAL - REC. AND PARKS			1,705,000
LIBRARY			
	Professional Painting	18,000	
	Norwalk History Room Equipment	10,000	
	Norwalk Newspaper Digitization	20,000	
SUBTOTAL - LIBRARY			48,000
HISTORICAL COMMISSION			
	Lockwood House ADA Access	375,000	
	Smith Street Buildings	100,000	
	ADA Access Mill Hill	30,000	
	L-M Mansion Roof Repair	75,000	
	LWPA Murals	50,000	
	Museum Collection Archive	10,000	
	L-M Mansion Code & Repairs	85,000	
SUBTOTAL - HISTORICAL COMM.			725,000
REDEVELOPMENT AGENCY			
	Wall Street Improvements	500,000	
	Affordable Housing	250,000	
SUBTOTAL - REDEV. AGENCY			750,000
INFORMATION TECHNOLOGY			
	Citywide IT Projects	453,000	
SUBTOTAL - IT			453,000

EXHIBIT A			
2018-2019 CAPITAL BUDGET BONDING			
		Amount	Subtotal
HEALTH			
	Oil Prover	33,000	
	Building Upgrades and Improvements	16,000	
	Health Department Technology Upgrades	26,000	
SUBTOTAL - HEALTH			75,000
HUMAN RELATIONS AND FAIR RENT			
	ADA Compliance	30,000	
SUBTOTAL - HR & FAIR RENT			30,000
PLANNING & ZONING			
	P & Z Office Upgrades	40,000	
SUBTOTAL - PLANNING & ZONING			40,000
Subtotal Capital Budget 2018-19			\$ 83,793,000

SECTION D

5. Additional Information

Summary of Special Appropriations

Status of Contingency

Financial reports

- Oak Hills Financial Status – March 2018
- Year-to-date Capital Budget Report – FY 2017-18
- Year-to-date City Operating Revenues Report – FY 2017-18
- Year-to-date City Operating Expenditure Report - FY 2017-18
- Year-to-date BOE Operating Expenditure Report - FY 2017-18
- Tax Collector's Narrative – March 2018
- Tax Collector's Report – March 2018

Salary accounts

- Police
- Fire
- Public Works

SPECIAL APPROPRIATIONS/TRANSFERS FROM CONTINGENCY FOR FY 2017-18

<u>Board of Estimate Meeting Date</u>	<u>Requesting Department</u>	<u>Account</u>	<u>Amount Requested And Explanation</u>	<u>Board Approved</u>	<u>C. C. Approved</u>	<u>Amount Approved</u>
11/06/2017	Police Dept.	01-3010-4181	\$8,030 from Increased Revenues to the Police Department Special Services Division to increase revenues and expenditures for training conducted by the State of Connecticut.	Yes	Yes	\$0
12/04/2017	Board of Education	01-9600-5900	\$435,489 from Contingency to the Board of Education to offset reductions in State Aid.	Yes	Yes	\$435,489
02/12/2018	Code Enforcement	01-3410-5731	\$20,350 from Contingency to the Code Enforcement Department to cover the purchase of a new Ford Escape vehicle for building inspections and other daily activities.	Yes	Yes	\$20,350
04/02/2018	Police	01-3022-5329	\$276,422 from Contingency to the Police Department to cover the purchase of 179 Electronic Control Weapons (ECW) and 179 Body Cameras.	Yes	Yes	\$276,422
			GRAND TOTAL			\$732,261

CONTINGENCY

FY 2017-18

	<u>Original Approved</u>	<u>Transfers In</u>	<u>Appropriated as of 04/02/2018</u>	<u>Balance</u>
Regular Contingency	<u>\$3,921,810</u>	<u>\$</u>	<u>\$ 732,261</u>	<u>\$3,189,549</u>
TOTAL	<u>\$3,921,810</u>	<u>\$</u>	<u>\$ 732.261</u>	<u>\$3,189,549</u>

March 2018 Financial Commentary

Balance Sheet

Cash is higher than the prior year by \$19k offset by higher Accounts Payable and accrued expenses of \$32k, bank loan of \$80k and unpaid Bond principal of \$79k. This leaves us at a net deficit cash position of \$172k.

March Month vs Prior Year Month

Total Revenue is higher than the prior year month by \$11k driven by green fees / memberships \$17k, offset by no restaurant revenue \$6k.

Personnel and employee benefits expenses are \$4k higher compared to prior year month due to a receipt mis-posted last year of \$9k which reduced Unemployment tax in March 2017. That was corrected in April 2018 so just a timing issue. Otherwise, salaries are down compared to prior year month by nearly \$4k.

Administrative expenses are up nearly \$3k over prior year month due to higher legal and utilities expense related to the restaurant and higher interest costs due to increased LOC borrowings (also directly related to the restaurant). Those costs were offset by less advertising and office expense.

Park Maintenance is \$9k higher than prior year month due to poor weather in 2017 which delayed the opening of the course and the related grounds costs. Just a timing issue.

Cart Expenses are \$1k lower.

Operating Income is \$3k lower than the prior year month attributable to favorable revenue of \$11k and unfavorable expenses of \$14k.

March YTD vs Prior YTD

Total Revenue is higher by \$82k year over year for the nine month period.

Personnel and employee benefits expenses are higher by \$25k over the prior year. Management salaries decreased \$3k, Operations salaries increased \$3k, and Course salaries increased \$13k. Unemployment tax has a timing issue which will correct next month due to an entry in March 2017 but this is causing an overage of \$10k for March 2018.

Administrative expenses are \$31k higher than the prior year driven by bad debt and legal expenses, offset by lower office expenses.

Park Maintenance is flat.

Cart expenses are higher by 27k due to the current costs of the new cart and GolfBoard fleet offset by lower maintenance needed.

Operating Income is lower than the prior year by \$1k due to favorable revenue of \$82k offset by unfavorable expenses of \$84k.

Budget Comparison YTD

The YTD Revenue is below budget by \$8k driven by many factors including membership ID's, tournaments and restaurant rent, offset by higher greens fees of \$21k.

Personnel and employee benefits expenses are \$12k below budget due to lower than expected health insurance costs, as well as seasonal and office salary.

Administrative expenses are \$18k over budget driven mostly by Bad Debt on the restaurant revenue which was not budgeted for.

Sales & Operations are under budget by \$4k.

Park Maintenance is under budget by \$2k.

Cart Expenses are \$25k over budget.

Operating Income is \$33k lower than the budget for the nine month period. Unfavorable revenue of \$8k and unfavorable expenses of \$25k.

OAK HILLS SALES ANALYSIS MARCH 2018

<u>Description</u>	<u>Mar-18</u>	<u>Mar-17</u>	<u>Inc/(Dec)</u>	<u>YTD FY18</u>	<u>YTD FY17</u>	<u>Inc/(Dec)</u>
Revenue Rounds	552	200	176.0%	22,105	20,948	5.5%
Barter Rounds	<u>58</u>	<u>32</u>	<u>81.3%</u>	<u>1,555</u>	<u>1,408</u>	<u>10.4%</u>
Sub Total	610	232	162.9%	23,660	22,356	5.8%
Comp Rounds	<u>0</u>	<u>0</u>	<u>0.0%</u>	<u>479</u>	<u>422</u>	<u>13.5%</u>
Total All Rounds	610	232	162.9%	24,139	22,778	6.0%
Total Carts	107	11	872.7%	13,827	12,560	10.1%
Total Boards	0	0	0.0%	547	121	352.1%
Total Golf ID Cards	209	121	72.7%	869	1,081	-19.6%
Total Gift Cards	9	7	28.6%	267	255	4.7%
Total \$ Revenue Rounds	\$13,646	\$3,777	261.3%	\$637,881	\$589,832	8.1%
Total Carts \$	\$1,746	\$187	833.8%	\$211,454	\$188,882	12.0%
Total Board \$	\$0	\$0	0.0%	\$10,538	\$2,395	340.0%
Total Golf ID Cards \$	\$15,305	\$8,620	77.6%	\$64,710	\$76,500	-15.4%
Total Gift Cards \$	\$1,012	\$701	44.4%	\$20,417	\$19,237	6.1%
Rain Chks/Gift Cards Redeemed	-\$498	-\$32	1456.3%	-\$15,609	-\$12,807	21.9%
	\$31,211	\$13,253	135.5%	\$929,391	\$864,039	7.6%
\$ Revenue/Revenue Round	\$24.72	\$18.89	30.9%	\$28.86	\$28.16	2.5%
Carts/Revenue Round	19.4%	5.5%	252.4%	62.6%	60.0%	4.3%
Cart \$/Revenue Round	\$3.16	\$0.94	238.3%	\$9.57	\$9.02	6.1%
Cart \$/Cart Round	\$16.32	\$17.00	-4.0%	\$15.29	\$15.04	1.7%
Board \$/Board Round	\$0.00	\$0.00	0.0%	\$19.26	\$0.00	0.0%
ID Card \$/Card	\$73.23	\$71.24	2.8%	\$74.46	\$70.77	5.2%
Resident Adult 18 Rounds	222	65	241.5%	5,592	5,443	2.7%
Resident Senior 18 Rounds	60	33	81.8%	4,821	4,305	12.0%
Junior/Golf Team 18 Rounds	75	18	316.7%	701	551	27.2%
Golf League 18 Rounds	0	0	0.0%	132	0	0.0%
Employee 18 Rounds	2	2	0.0%	367	310	18.4%
Non Resident 18 Rounds	173	75	130.7%	7,670	7,836	-2.1%
Total 9 Hole Rounds	18	7	157.1%	2,012	2,477	-18.8%
Resident Adult 18 Rounds \$	\$5,308	\$1,145	363.6%	\$154,632	\$142,874	8.2%
Resident Senior 18 Rounds \$	\$1,238	\$424	192.0%	\$108,202	\$90,881	19.1%
Junior/Golf Team 18 Rounds \$	\$445	\$302	47.4%	\$11,663	\$10,313	13.1%
Golf League 18 Rounds	\$0	\$0	0.0%	\$2,622	\$0	0.0%
Employee 18 Rounds \$	\$14	\$10	40.0%	\$3,147	\$2,010	56.6%
Non Resident 18 Rounds \$	\$6,096	\$1,801	238.5%	\$268,664	\$291,299	-7.8%
Total 9 Hole Rounds \$	\$481	\$95	406.3%	\$45,249	\$52,455	-13.7%
SR NONRES DISC	8	8	0.0%	76	102	-25.5%
NONRES DISCOUNT	16	12	33.3%	87	91	-4.4%
FAMILY REG	3	2	50.0%	7	16	-56.3%
CITY/OWNER REG	<u>4</u>	<u>0</u>	<u>0.0%</u>	<u>11</u>	<u>17</u>	<u>-35.3%</u>
Total	31	22	40.9%	181	226	-19.9%
GolfNow Rounds	20	7	185.7%	1220	518	135.5%
GolfNow Dollars	\$442	\$121	265.0%	\$36,210	\$26,623	36.0%
Dollars/Round	\$22.08	\$17.29	27.7%	\$29.68	\$51.40	-42.3%

OAK HILLS SALES ANALYSIS MARCH 2018 CALENDAR

<u>Description</u>	<u>Mar-18</u>	<u>Mar-17</u>	<u>Inc/(Dec)</u>	<u>YTD 2018</u>	<u>YTD 2017</u>	<u>Inc/(Dec)</u>
Revenue Rounds	552	200	176.0%	974	750	29.9%
Barter Rounds	<u>58</u>	<u>32</u>	<u>81.3%</u>	<u>91</u>	<u>45</u>	<u>102.2%</u>
Sub Total	610	232	162.9%	1,065	795	34.0%
Comp Rounds	<u>0</u>	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>0</u>	<u>#DIV/0!</u>
Total All Rounds	610	232	162.9%	1,065	795	34.0%
Total Carts	107	11	872.7%	121	11	1000.0%
Total Boards	0	0	0.0%	0	0	0.0%
Total Golf ID Cards	209	121	72.7%	374	970	-61.4%
Total Gift Cards	9	7	28.6%	17	23	-26.1%
Total \$ Revenue Rounds	\$13,646	\$3,777	261.3%	\$18,726	\$15,892	17.8%
Total Carts \$	\$1,746	\$187	833.8%	\$1,746	\$187	833.8%
Total Board \$	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Golf ID Cards \$	\$15,305	\$8,620	77.6%	\$27,910	\$67,965	-58.9%
Total Gift Cards \$	\$1,012	\$701	44.4%	\$1,680	\$2,465	-31.8%
Rain Chks/Gift Cards Redeemed	-\$498	-\$32	1456.3%	-\$669	-\$177	278.0%
	\$31,211	\$13,253	135.5%	\$49,393	\$86,332	-42.8%
\$ Revenue/Revenue Round	\$24.72	\$18.89	30.9%	\$19.23	\$21.19	-9.3%
Carts/Revenue Round	19.4%	5.5%	252.4%	12.4%	1.5%	747.0%
Cart \$/Revenue Round	\$3.16	\$0.94	238.3%	\$1.79	\$0.25	619.0%
Cart \$/Cart Round	\$16.32	\$17.00	-4.0%	\$14.43	\$17.00	-15.1%
Board \$/Board Round	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
ID Card \$/Card	\$73.23	\$71.24	2.8%	\$74.63	\$70.07	6.5%
Resident Adult 18 Rounds	222	65	241.5%	369	316	16.8%
Resident Senior 18 Rounds	60	33	81.8%	184	131	40.5%
Junior/Golf Team 18 Rounds	75	18	316.7%	80	30	166.7%
Golf League 18 Rounds	0	0	0.0%	0	0	0.0%
Empl 18 Rounds	2	2	0.0%	6	3	100.0%
Non Resident 18 Rounds	173	75	130.7%	309	196	57.7%
Total 9 Hole Rounds	18	7	157.1%	24	74	-67.6%
Resident Adult 18 Rounds \$	\$5,308	\$1,145	363.6%	\$7,089	\$6,729	5.4%
Resident Senior 18 Rounds \$	\$1,238	\$424	192.0%	\$2,264	\$1,806	25.4%
Junior/Golf Team 18 Rounds \$	\$487	\$302	61.3%	\$523	\$497	5.2%
Empl 18 Rounds \$	\$14	\$10	40.0%	\$42	\$15	180.0%
Non Resident 18 Rounds \$	\$6,160	\$1,801	242.0%	\$8,243	\$5,367	53.6%
Total 9 Hole Rounds \$	\$481	\$95	406.3%	\$565	\$1,478	-61.8%
SR NONRES DISC	8	8	0.0%	26	101	-74.3%
NONRES DISCOUNT	16	12	33.3%	34	91	-62.6%
FAMILY REG	3	2	50.0%	4	14	-71.4%
CITY/OWNER REG	<u>4</u>	<u>0</u>	<u>0.0%</u>	<u>6</u>	<u>15</u>	<u>-60.0%</u>
Total	31	22	40.9%	70	221	-68.3%
GolfNow Rounds	20	7	185.7%	42	7	500.0%
GolfNow Dollars	\$442	\$121	265.0%	\$794	\$121	556.2%
Dollars/Round	\$22.08	\$0.00	0.0%	\$18.90	\$17.29	9.4%

OAK HILLS PARK AUTHORITY
Balance Sheet FY18
As of March 31, 2018

	Total			
	As of Mar 31, 2018	As of Mar 31, 2017 (PY)	Change	% Change
ASSETS				
Current Assets				
Bank Accounts				
1000 Cash				
1021 NBT Money Market	29,942.87	24,137.37	5,805.50	24.05%
1022 NBT Payment Account	-7,872.05	-20,508.90	12,636.85	61.62%
1023 NBT Rent Escrow Sec Apt Right	1,351.00	1,351.00	0.00	0.00%
1050 Petty	1,400.00	400.00	1,000.00	250.00%
Total 1000 Cash	\$ 24,821.82	\$ 5,379.47	\$ 19,442.35	361.42%
Total Bank Accounts	\$ 24,821.82	\$ 5,379.47	\$ 19,442.35	361.42%
Accounts Receivable				
1201 Accounts Receivable	78,735.23	2,500.00	76,235.23	3049.41%
Total Accounts Receivable	\$ 78,735.23	\$ 2,500.00	\$ 76,235.23	3049.41%
Other Current Assets				
1100 Inventory	96,513.32	104,434.77	-7,921.45	-7.59%
1203 Allowance for Bad Debts	-15,000.00	0.00	-15,000.00	-100.00%
1300 Prepaid Expenses	29,268.68	46,732.66	-17,463.98	-37.37%
Total Other Current Assets	\$ 110,782.00	\$ 151,167.43	-\$ 40,385.43	-26.72%
Total Current Assets	\$ 214,339.05	\$ 159,046.90	\$ 55,292.15	34.76%
Fixed Assets				
1500 Fixed Assets				
1505 Machinery and Equipment	913,442.02	1,018,735.83	-105,293.81	-10.34%
1510 Accumulated Depreciation/Amort.	-3,168,654.23	-3,051,696.18	-116,958.05	-3.83%
1561 Park Improvements	1,735,612.87	1,721,835.42	13,777.45	0.80%
1562 Restaurant	2,277,134.66	2,277,134.66	0.00	0.00%
1570 Capital Projects in Progress	71,706.14	0.00	71,706.14	100.00%
Total 1500 Fixed Assets	\$1,829,241.46	\$1,966,009.73	-\$136,768.27	-6.96%
Total Fixed Assets	\$1,829,241.46	\$1,966,009.73	-\$136,768.27	-6.96%
TOTAL ASSETS	\$2,043,580.51	\$2,125,056.63	-\$ 81,476.12	-3.83%
LIABILITIES AND EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000 *Accounts Payable	118,279.61	21,966.71	96,312.90	438.45%
Total Accounts Payable	\$ 118,279.61	\$ 21,966.71	\$ 96,312.90	438.45%
Other Current Liabilities				
2050 Accounts Payable-Tennis Revenue	0.00	810.00	-810.00	-100.00%
2051 Accounts Payable - OHMGA Revenue	5,440.00	0.00	5,440.00	100.00%
2100 Accrued Payroll	11,885.33	11,829.71	55.62	0.47%

2104 Accrued retirement contribution	152.14	-497.58	649.72	130.58%
2105 Accrued Vacation Pay	27,653.25	29,080.69	-1,427.44	-4.91%
2106 Accrued Sick Leave Pay	27,878.03	28,044.08	-166.05	-0.59%
2200 Accrued Expenses	26,519.68	91,028.30	-64,508.62	-70.87%
2210 Security Deposit-Entrance House				
2212 Security Dep - Apt 2 Right	1,350.00	1,350.00	0.00	0.00%
Total 2210 Security Deposit-Entrance House	\$ 1,350.00	\$ 1,350.00	\$ 0.00	0.00%
2230 NBT Credit Line	170,000.00	90,000.00	80,000.00	88.89%
2250 Deferred Revenue	0.00	10,595.37	-10,595.37	-100.00%
2251 Tournament Deposits	0.00	1,800.00	-1,800.00	-100.00%
2254 Other Deferred	23,045.37	0.00	23,045.37	100.00%
Total 2250 Deferred Revenue	\$ 23,045.37	\$ 12,395.37	\$ 10,650.00	85.92%
2400 Cart Sales Tax Due	104.28	11.00	93.28	848.00%
2500 Interest due City of Norwalk				
2501 Bond Due to City of Norwalk	30,605.15	33,785.24	-3,180.09	-9.41%
2503 150k Capital Debt	870.32	1,230.09	-359.77	-29.25%
2504 150k Operating Debt	1,118.97	1,741.59	-622.62	-35.75%
Total 2500 Interest due City of Norwalk	\$ 32,594.44	\$ 36,756.92	\$ -4,162.48	-11.32%
Total Other Current Liabilities	\$ 326,622.52	\$ 300,808.49	\$ 25,814.03	8.58%
Total Current Liabilities	\$ 444,902.13	\$ 322,775.20	\$ 122,126.93	37.84%
Long-Term Liabilities				
2701 Consolidated City Debt	2,034,195.80	2,034,195.80	0.00	0.00%
2730 Capital Debt (150k)	78,523.93	93,361.74	-14,837.81	-15.89%
2731 Operating Expense Debt (150k)	78,526.47	93,364.28	-14,837.81	-15.89%
2763 Wells Fargo Toro Utility	0.00	23,300.83	-23,300.83	-100.00%
2764 NBT Truck Loan	12,136.02	17,721.27	-5,585.25	-31.52%
2765 Deere Credit Inc. Progenerator Sprayer	15,770.67	25,104.25	-9,333.58	-37.18%
2766 Wells Fargo Eq Bandit Chipper	10,006.95	13,410.51	-3,403.56	-25.38%
2767 Deere Credit, Inc. Sweeper Vac	15,143.56	18,797.50	-3,653.94	-19.44%
2768 Deere Credit Inc. Greens Roller	11,587.51	14,290.09	-2,702.58	-18.91%
2769 Deere Credit, Inc. Gator	905.35	2,629.40	-1,724.05	-65.57%
2770 Deere Credit Inc. Hybrid Mower	15,093.66	22,794.16	-7,700.50	-33.78%
2771 Yard Card-Skid Mount	2,062.55	3,474.83	-1,412.28	-40.64%
2772 Wells Fargo 2017 Aera-Vator	4,224.78	5,186.10	-961.32	-18.54%
2773 DLL Finance Club Car CA550G Utility Cart	7,482.50	0.00	7,482.50	100.00%
2774 Wells - Sod Cutter, Progenerator, 3500-D Groundsmaster	64,978.54	0.00	64,978.54	100.00%
Total Long-Term Liabilities	\$2,350,638.29	\$2,367,630.76	\$ -16,992.47	-0.72%
Total Liabilities	\$2,795,540.42	\$2,690,405.96	\$ 105,134.46	3.91%
Equity				
3000 Fund Balance				
3010 Fund Balance - Beginning	-42,873.28	-42,873.28	0.00	0.00%
Total 3000 Fund Balance	-\$ 42,873.28	-\$ 42,873.28	\$ 0.00	0.00%
3500 Reserves				
3550 Reserve for Contingencies	405,368.10	405,368.10	0.00	0.00%
Total 3500 Reserves	\$ 405,368.10	\$ 405,368.10	\$ 0.00	0.00%
3900 Retained Earnings	-832,320.44	-627,977.01	-204,343.43	-32.54%
Net Income	-282,134.29	-299,867.14	17,732.85	5.91%

Total Equity	- \$ 751,959.91	- \$ 565,349.33	- \$186,610.58	-33.01%
TOTAL LIABILITIES AND EQUITY	\$2,043,580.51	\$2,125,056.63	- \$ 81,476.12	-3.83%

OAK HILLS PARK AUTHORITY
P&L - Current Month Vs. Prior Year Month
March 2018

	Total			
	Mar 2018	Mar 2017 (PY)	Change	% Change
Income				
4000 REVENUES				
4001 Golf Revenue				
4010 Golf Fees	14,040.60	3,830.00	10,210.60	266.60%
4020 I.D. Cards	15,305.00	8,720.00	6,585.00	75.52%
4030 Tournament Fees	0.00	600.00	-600.00	-100.00%
4050 Cart Revenue	1,695.00	176.00	1,519.00	863.07%
4055 GolfBoard Revenue	0.00	0.00	0.00	0.00%
4060 Golf Revenue - Gift Certif.	1,012.00	690.00	322.00	46.67%
4070 Gift & Rain Checks Redeemed	-498.00	-32.00	-466.00	-1456.25%
Total 4001 Golf Revenue	\$ 31,554.60	\$ 13,984.00	\$ 17,570.60	125.65%
4200 Rental Income	1,350.00	1,350.00	0.00	0.00%
4300 Investment Income	1.96	2.25	-0.29	-12.89%
4400 Misc. Income	0.00	500.00	-500.00	-100.00%
4600 Restaurant Income	0.00	6,000.00	-6,000.00	-100.00%
4700 Advertising Revenue	0.00	0.00	0.00	0.00%
Total 4000 REVENUES	\$ 32,906.56	\$ 21,836.25	\$ 11,070.31	50.70%
Total Income	\$ 32,906.56	\$ 21,836.25	\$ 11,070.31	50.70%
Gross Profit	\$ 32,906.56	\$ 21,836.25	\$ 11,070.31	50.70%
Expenses				
5000 PERSONNEL EXPENSE				
5010 Management Salary	12,259.63	14,138.13	-1,878.50	-13.29%
5030 Operations	940.85	4,905.01	-3,964.16	-80.82%
5040 Operations O/T	0.00	112.50	-112.50	-100.00%
5050 Course Personnel	26,052.54	24,866.47	1,186.07	4.77%
5060 Course Personnel O/T	0.00	0.00	0.00	0.00%
5070 Seasonal Personnel	2,319.43	1,080.00	1,239.43	114.76%
5080 Seasonal Personnel O/T	0.00	0.00	0.00	0.00%
Total 5000 PERSONNEL EXPENSE	\$ 41,572.45	\$ 45,102.11	-\$ 3,529.66	-7.83%
5200 EMPLOYEE BENEFITS				
5210 Payroll Taxes	3,180.24	4,053.47	-873.23	-21.54%
5230 State Unemployment	1,160.22	-9,866.00	11,026.22	111.76%
5250 Health Insurance	4,462.83	7,401.53	-2,938.70	-39.70%
5260 Workmans Compensation	857.29	954.08	-96.79	-10.14%
5270 Retirement Plans	589.07	377.18	211.89	56.18%
Total 5200 EMPLOYEE BENEFITS	\$ 10,249.65	\$ 2,920.26	\$ 7,329.39	250.98%
5400 ADMINISTRATIVE EXPENSES				
		-14.98	14.98	100.00%
5420 Telephone	538.04	525.20	12.84	2.44%
5430 Professional Fees	4,000.00	2,375.00	1,625.00	68.42%
5436 Advertising	835.95	2,000.00	-1,164.05	-58.20%

5440 Office Expense	595.32	1,082.29	-486.97	-44.99%
5441 Bank Charges	28.35	18.35	10.00	54.50%
5442 Credit Card Fees	175.77	334.51	-158.74	-47.45%
5445 Postage	0.00	96.40	-96.40	-100.00%
5450 Training and Dues	200.00	442.00	-242.00	-54.75%
5461 Authority Secretarial Services	240.00	130.00	110.00	84.62%
5469 Other Outside Services	203.04	144.33	58.71	40.68%
5470 Other Administrative	506.25	45.00	461.25	1025.00%
5480 Utilities	2,893.10	1,675.40	1,217.70	72.68%
5500 Liability Insurance	4,083.75	3,904.17	179.58	4.60%
5520 Interest Expense	1,394.48	191.13	1,203.35	629.60%
Total 5400 ADMINISTRATIVE EXPENSES	\$ 15,694.05	\$ 12,948.80	\$ 2,745.25	21.20%
5700 PARK MAINTENANCE				
5710 Water	825.81	663.96	161.85	24.38%
5720 Heating Fuel	1,261.00	721.48	539.52	74.78%
5730 Grounds Maintenance	159.97	452.47	-292.50	-64.65%
5740 Tree Maintenance	0.00	1,500.00	-1,500.00	-100.00%
5750 Agriculture and Chemicals				
5751 Agriculture&Chemicals-Purchased	68,204.53	70,623.15	-2,418.62	-3.42%
5752 Agriculture/Chemicals Utilized	-58,243.03	-64,627.65	6,384.62	9.88%
Total 5750 Agriculture and Chemicals	\$ 9,961.50	\$ 5,995.50	\$ 3,966.00	66.15%
5760 Irrigation Maintenance	1,491.06	452.01	1,039.05	229.87%
5770 Consumable Tools	375.90	390.18	-14.28	-3.66%
5780 Tee and Green Supplies	2,331.71	0.00	2,331.71	100.00%
5800 Equipment Maintenance	3,100.01	1,044.51	2,055.50	196.79%
5820 Building Maintenance	1,511.72	1,082.41	429.31	39.66%
Total 5700 PARK MAINTENANCE	\$ 21,018.68	\$ 12,302.52	\$ 8,716.16	70.85%
6000 CART EXPENSE				
6010 Cart Lease Expense	0.00	936.31	-936.31	-100.00%
6020 Electricity	331.03	1,006.26	-675.23	-67.10%
6030 Maintenance	1,308.17	922.56	385.61	41.80%
6050 Cart Insurance	400.00	400.00	0.00	0.00%
Total 6000 CART EXPENSE	\$ 2,039.20	\$ 3,265.13	-\$ 1,225.93	-37.55%
Total Expenses	\$ 90,574.03	\$ 76,538.82	\$ 14,035.21	18.34%
Net Operating Income	-\$ 57,667.47	-\$ 54,702.57	-\$ 2,964.90	-5.42%
Other Expenses				
8000 Depreciation/Amortization	19,694.55	17,957.30	1,737.25	9.67%
8001 Capital projects				
8100 Capital Projects - Cash	1,583.26	2,086.45	-503.19	-24.12%
8101 Captial Projects - Financed	0.00	5,465.58	-5,465.58	-100.00%
Total 8001 Capital projects	\$ 1,583.26	\$ 7,552.03	-\$ 5,968.77	-79.04%
8002 Bond to City	4,372.16	4,762.29	-390.13	-8.19%
8004 Capital Debt to City	124.33	174.65	-50.32	-28.81%
8005 Operating Debt to City	124.33	193.51	-69.18	-35.75%
Total Other Expenses	\$ 25,898.63	\$ 30,639.78	-\$ 4,741.15	-15.47%
Net Other Income	-\$ 25,898.63	-\$ 30,639.78	\$ 4,741.15	15.47%
Net Income	-\$ 83,566.10	-\$ 85,342.35	\$ 1,776.25	2.08%

OAK HILLS PARK AUTHORITY
P&L - Current YTD Vs. Prior YTD
July 2017 - March 2018

	Total			
	Jul 2017 - Mar 2018	Jul 2016 - Mar 2017 (PY)	Change	% Change
Income				
4000 REVENUES				
4001 Golf Revenue				
4010 Golf Fees	630,623.70	536,175.09	94,448.61	17.62%
4020 I.D. Cards	64,695.00	76,945.00	-12,250.00	-15.92%
4030 Tournament Fees	39,300.00	48,009.00	-8,709.00	-18.14%
4050 Cart Revenue	198,882.00	181,827.00	17,055.00	9.38%
4055 GolfBoard Revenue	9,832.00	0.00	9,832.00	100.00%
4060 Golf Revenue - Gift Certif.	20,237.00	19,026.00	1,211.00	6.36%
4070 Gift & Rain Checks Redeemed	-15,429.00	-12,789.00	-2,640.00	-20.64%
Total 4001 Golf Revenue	\$ 948,140.70	\$ 849,193.09	\$ 98,947.61	11.65%
4100 Tennis Revenue	30,088.00	27,000.00	3,088.00	11.44%
4200 Rental Income	12,150.00	12,150.00	0.00	0.00%
4300 Investment Income	146.43	235.89	-89.46	-37.92%
4400 Misc. Income	121.12	4,804.69	-4,683.57	-97.48%
4600 Restaurant Income	39,000.00	54,000.00	-15,000.00	-27.78%
4700 Advertising Revenue	200.00	0.00	200.00	100.00%
Total 4000 REVENUES	\$ 1,029,846.25	\$ 947,383.67	\$ 82,462.58	8.70%
Total Income	\$ 1,029,846.25	\$ 947,383.67	\$ 82,462.58	8.70%
Gross Profit	\$ 1,029,846.25	\$ 947,383.67	\$ 82,462.58	8.70%
Expenses				
5000 PERSONNEL EXPENSE				
5010 Management Salary	111,562.86	115,052.70	-3,489.84	-3.03%
5030 Operations	102,348.75	98,090.06	4,258.69	4.34%
5040 Operations O/T	443.28	1,848.14	-1,404.86	-76.01%
5050 Course Personnel	230,817.92	227,810.29	3,007.63	1.32%
5060 Course Personnel O/T	629.41	1,074.19	-444.78	-41.41%
5070 Seasonal Personnel	86,321.60	75,822.85	10,498.75	13.85%
5080 Seasonal Personnel O/T	855.93	1,049.92	-193.99	-18.48%
Total 5000 PERSONNEL EXPENSE	\$ 532,979.75	\$ 520,748.15	\$ 12,231.60	2.35%
5200 EMPLOYEE BENEFITS				
5210 Payroll Taxes	40,996.48	40,589.06	407.42	1.00%
5230 State Unemployment	15,067.65	4,817.90	10,249.75	212.74%
5250 Health Insurance	38,161.95	40,316.89	-2,154.94	-5.35%
5260 Workmans Compensation	10,526.00	8,345.44	2,180.56	26.13%
5270 Retirement Plans	5,548.25	3,668.48	1,879.77	51.24%
Total 5200 EMPLOYEE BENEFITS	\$ 110,300.33	\$ 97,737.77	\$ 12,562.56	12.85%
5400 ADMINISTRATIVE EXPENSES				
		-14.98	14.98	100.00%
5420 Telephone	4,807.47	4,726.28	81.19	1.72%

5430 Professional Fees	28,390.14	21,375.00	7,015.14	32.82%
5436 Advertising	11,556.01	10,095.01	1,461.00	14.47%
5440 Office Expense	8,273.11	12,593.95	-4,320.84	-34.31%
5441 Bank Charges	235.85	362.80	-126.95	-34.99%
5442 Credit Card Fees	21,567.34	19,769.83	1,797.51	9.09%
5445 Postage	59.84	148.90	-89.06	-59.81%
5450 Training and Dues	3,110.00	2,869.45	240.55	8.38%
5461 Authority Secretarial Services	2,230.00	1,940.00	290.00	14.95%
5469 Other Outside Services	3,116.63	2,299.39	817.24	35.54%
5470 Other Administrative	4,244.23	1,328.09	2,916.14	219.57%
5471 Charitable Contributions	100.00	0.00	100.00	100.00%
5480 Utilities	27,575.29	25,861.64	1,713.65	6.63%
5490 Water	0.00	682.88	-682.88	-100.00%
5499 Bad Debt Expense	15,000.00	0.00	15,000.00	100.00%
5500 Liability Insurance	35,530.11	33,118.17	2,411.94	7.28%
5520 Interest Expense	6,076.60	3,451.02	2,625.58	76.08%
Total 5400 ADMINISTRATIVE EXPENSES	\$ 171,872.62	\$ 140,607.43	\$ 31,265.19	22.24%
5600 SALES AND OPERATIONS				
5620 Pro Shop Maintenance	0.00	0.00	0.00	0.00%
5640 Golf Pro Supplies	130.58	0.00	130.58	100.00%
Total 5600 SALES AND OPERATIONS	\$ 130.58	\$ 0.00	\$ 130.58	
5700 PARK MAINTENANCE				
5710 Water	43,501.25	51,202.33	-7,701.08	-15.04%
5720 Heating Fuel	9,307.08	8,728.87	578.21	6.62%
5730 Grounds Maintenance	12,272.54	11,983.92	288.62	2.41%
5740 Tree Maintenance	1,930.00	4,440.00	-2,510.00	-56.53%
5750 Agriculture and Chemicals				
5751 Agriculture&Chemicals-Purchased	81,971.25	70,665.91	11,305.34	16.00%
5752 Agriculture/Chemicals Utilized	-28,843.54	-22,457.34	-6,386.20	-28.44%
Total 5750 Agriculture and Chemicals	\$ 53,127.71	\$ 48,208.57	\$ 4,919.14	10.20%
5760 Irrigation Maintenance	8,351.63	8,954.35	-602.72	-6.73%
5770 Consumable Tools	1,427.23	1,776.43	-349.20	-19.66%
5780 Tee and Green Supplies	2,999.92	555.68	2,444.24	439.86%
5795 Janitorial Supplies	110.37	814.95	-704.58	-86.46%
5800 Equipment Maintenance	21,525.56	19,692.61	1,832.95	9.31%
5820 Building Maintenance	16,845.37	16,726.87	118.50	0.71%
5840 Small Equipment	1,035.89	598.00	437.89	73.23%
5860 Gasoline/Diesel Fuel	8,466.63	7,035.74	1,430.89	20.34%
5880 Employee work clothes	126.85	0.00	126.85	100.00%
Total 5700 PARK MAINTENANCE	\$ 181,028.03	\$ 180,718.32	\$ 309.71	0.17%
6000 CART EXPENSE				
6010 Cart Lease Expense	60,588.00	31,906.44	28,681.56	89.89%
6015 Board Lease Expense	7,588.23	0.00	7,588.23	100.00%
6020 Electricity	9,334.11	8,745.29	588.82	6.73%
6030 Maintenance	2,996.41	12,464.11	-9,467.70	-75.96%
6050 Cart Insurance	3,600.00	3,600.00	0.00	0.00%
Total 6000 CART EXPENSE	\$ 84,106.75	\$ 56,715.84	\$ 27,390.91	48.29%

Total Expenses	\$ 1,080,418.06	\$ 996,527.51	\$ 83,890.55	8.42%
Net Operating Income	-\$ 50,571.81	-\$ 49,143.84	-\$ 1,427.97	-2.91%
Other Expenses				
8000 Depreciation/Amortization	177,250.95	161,615.70	15,635.25	9.67%
8001 Capital projects				
8100 Capital Projects - Cash	12,677.15	10,392.98	2,284.17	21.98%
8101 Captial Projects - Financed	0.00	32,540.57	-32,540.57	-100.00%
Total 8001 Capital projects	\$ 12,677.15	\$ 42,933.55	-\$30,256.40	-70.47%
8002 Bond to City	39,349.44	42,860.61	-3,511.17	-8.19%
8004 Capital Debt to City	1,165.97	1,571.85	-405.88	-25.82%
8005 Operating Debt to City	1,118.97	1,741.59	-622.62	-35.75%
Total Other Expenses	\$ 231,562.48	\$ 250,723.30	-\$19,160.82	-7.64%
Net Other Income	-\$ 231,562.48	-\$ 250,723.30	\$ 19,160.82	7.64%
Net Income	-\$ 282,134.29	-\$ 299,867.14	\$ 17,732.85	5.91%

Oak Hills Park Authority
FY18 Actual vs. Budget

	<u>March Act</u>	<u>March Bud</u>	<u>Var \$</u>	<u>Var %</u>	<u>YTD Act</u>	<u>YTD Bud</u>	<u>Var \$</u>	<u>Var %</u>
REVENUE								
4000 · REVENUES								
4001 · Golf Revenue								
4010 · Golf Fees	\$14,041	\$22,089	-\$8,048	-36.4%	\$630,624	\$609,093	\$21,531	3.5%
4020 · I.D. Cards	\$15,305	\$17,108	-\$1,803	-10.5%	\$64,695	\$79,124	-\$14,429	-18.2%
4030 · Tournament Fees	\$0	\$1,061	-\$1,061	-100.0%	\$39,300	\$45,919	-\$6,619	-14.4%
4050 · Cart Revenue	\$1,695	\$4,061	-\$2,366	-58.3%	\$198,882	\$201,517	-\$2,635	-1.3%
4055 · GolfBoard Revenue	\$0	\$71	-\$71	-100.0%	\$9,832	\$5,838	\$3,994	68.4%
4060 · Golf Revenue - Gift Certif.	\$1,012	\$515	\$497	96.4%	\$20,237	\$16,237	\$4,000	24.6%
4070 · Gift & Rain Checks Redeemed	-\$498	-\$296	-\$202	68.1%	-\$15,429	-\$13,330	-\$2,099	15.7%
Total 4001 · Golf Revenue	\$31,555	\$44,609	-\$13,055	-29.3%	\$948,141	\$944,399	\$3,742	0.4%
4100 · Tennis Revenue	\$0	\$0	\$0	0.0%	\$30,088	\$30,000	\$88	0.3%
4200 · Rental Income	\$1,350	\$1,350	\$0	0.0%	\$12,150	\$12,150	\$0	0.0%
4300 · Investment Income	\$2	\$3	-\$1	-26.2%	\$146	\$199	-\$53	-26.5%
4400 · Misc. Income	\$0	\$2,293	-\$2,293	-100.0%	\$121	\$4,663	-\$4,542	-97.4%
4600 · Restaurant Income	\$0	\$7,000	-\$7,000	-100.0%	\$39,000	\$43,000	-\$4,000	-9.3%
4700 · Advertising Revenue	\$0	\$1,500	-\$1,500	-100.0%	\$200	\$3,000	-\$2,800	-93.3%
Total Other Revenue	\$1,352	\$12,146	-\$10,794	-88.9%	\$81,706	\$93,012	-\$11,307	-12.2%
TOTAL REVENUE	\$32,907	\$56,755	-\$23,849	-42.0%	\$1,029,846	\$1,037,411	-\$7,565	-0.7%
EXPENSE								
5000 · PERSONNEL EXPENSE								
5010 · Management Salary	\$12,260	\$12,853	\$593	4.6%	\$111,563	\$116,355	\$4,792	4.1%
5030 · Operations	\$941	\$5,211	\$4,270	81.9%	\$102,349	\$92,193	-\$10,156	-11.0%
5040 · Operations O/T	\$0	\$0	\$0	0.0%	\$443	\$0	-\$443	0.0%
5050 · Course Personnel	\$26,053	\$24,999	-\$1,054	-4.2%	\$230,818	\$228,285	-\$2,533	-1.1%
5060 · Course Personnel O/T	\$0	\$15	\$15	100.0%	\$629	\$656	\$27	4.1%
5070 · Seasonal Personnel	\$2,319	\$5,690	\$3,371	59.2%	\$86,322	\$92,255	\$5,934	6.4%
5080 · Seasonal Personnel O/T	\$0	\$33	\$33	100.0%	\$856	\$776	-\$80	-10.3%
Total 5000 · PERSONNEL EXPENSE	\$41,572	\$48,801	\$7,228	14.8%	\$532,980	\$530,520	-\$2,460	-0.5%
5200 · EMPLOYEE BENEFITS								
5210 · Payroll Taxes	\$3,180	\$4,229	\$1,049	24.8%	\$40,996	\$44,816	\$3,820	8.5%
5230 · State Unemployment	\$1,160	\$2,478	\$1,317	53.2%	\$15,068	\$18,438	\$3,371	18.3%
5250 · Health Insurance	\$4,463	\$6,694	\$2,232	33.3%	\$38,162	\$43,708	\$5,546	12.7%
5260 · Workmans Compensation	\$857	\$1,136	\$278	24.5%	\$10,526	\$12,294	\$1,768	14.4%
5270 · Retirement Plans	\$589	\$545	-\$44	-8.0%	\$5,548	\$5,439	-\$109	-2.0%
Total 5200 · EMPLOYEE BENEFITS	\$10,250	\$15,082	\$4,832	32.0%	\$110,300	\$124,695	\$14,395	11.5%
5400 · ADMINISTRATIVE EXPENSES								
5420 · Telephone	\$538	\$536	-\$2	-0.3%	\$4,807	\$4,822	\$15	0.3%
5430 · Professional Fees	\$4,000	\$2,167	-\$1,833	-84.6%	\$28,390	\$19,708	-\$8,682	-44.1%
5436 · Advertising	\$836	\$1,600	\$764	47.8%	\$11,556	\$12,200	\$644	5.3%
5440 · Office Expense	\$595	\$1,247	\$651	52.3%	\$8,273	\$11,221	\$2,948	26.3%
5441 · Bank Charges	\$28	\$30	\$1	4.8%	\$236	\$461	\$225	48.9%
5442 · Credit Card Fees	\$176	\$417	\$241	57.8%	\$21,567	\$22,917	\$1,350	5.9%
5445 · Postage	\$0	\$49	\$49	100.0%	\$60	\$103	\$43	41.8%
5450 · Training and Dues	\$200	\$324	\$124	38.3%	\$3,110	\$3,307	\$197	5.9%
5461 · Authority Secretarial Services	\$240	\$132	-\$108	-81.6%	\$2,230	\$2,135	-\$95	-4.5%
5469 · Other Outside Services	\$203	\$229	\$26	11.2%	\$3,117	\$2,926	-\$191	-6.5%
5470 · Other Admin	\$506	\$750	\$244	32.5%	\$4,244	\$6,479	\$2,235	34.5%
5471 · Charitable Contributions	\$0	\$0	\$0	0.0%	\$100	\$100	\$0	0.0%
5480 · Utilities	\$2,893	\$2,116	-\$777	-36.7%	\$27,575	\$25,239	-\$2,336	-9.3%
5490 · Water	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
5499 · Bad Debt Expense	\$0	\$0	\$0	0.0%	\$15,000	\$0	-\$15,000	0.0%
Total 5400 · ADMINISTRATIVE EXPENSES	\$10,216	\$9,596	-\$620	-6.5%	\$130,266	\$111,618	-\$18,648	-16.7%
5500 · DEBT SERVICE AND INSURANCE								

Oak Hills Park Authority
FY18 Actual vs. Budget

	<u>March Act</u>	<u>March Bud</u>	<u>Var \$</u>	<u>Var %</u>	<u>YTD Act</u>	<u>YTD Bud</u>	<u>Var \$</u>	<u>Var %</u>
5500 · Liability Insurance	\$4,084	\$4,199	\$115	2.7%	\$35,530	\$34,955	-\$576	-1.6%
5520 · Interest	\$1,394	\$740	-\$655	-88.5%	\$6,077	\$6,702	\$626	9.3%
Total 5500 · DEBT SERVICE AND INSURANCE	\$5,478	\$4,938	-\$540	-10.9%	\$41,607	\$41,657	\$50	0.1%
5600 · SALES AND OPERATIONS								
5620 · Pro Shop Maintenance	\$0	\$0	\$0	0.0%	\$0	\$500	\$500	100.0%
5640 · Golf Pro Supplies	\$0	\$1,125	\$1,125	100.0%	\$131	\$3,150	\$3,019	95.9%
5680 · Golf Pro Work Clothes	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total 5600 SALES AND OPERATIONS	\$0	\$1,125	\$1,125	100.0%	\$131	\$3,650	\$3,519	96.4%
5700 · PARK MAINTENANCE								
5710 · Water	\$826	\$352	-\$474	-134.7%	\$43,501	\$45,727	\$2,226	4.9%
5720 · Heating Fuel	\$1,261	\$880	-\$381	-43.3%	\$9,307	\$8,848	-\$459	-5.2%
5730 · Grounds Maintenance	\$160	\$5,253	\$5,093	97.0%	\$12,273	\$23,406	\$11,134	47.6%
5740 · Tree Maintenance	\$0	\$845	\$845	100.0%	\$1,930	\$2,500	\$570	22.8%
5751 · Agriculture&Chemicals-Purch	\$68,205	\$4,672	-\$63,533	-1359.9%	\$81,971	\$43,255	-\$38,716	-89.5%
5752 · Agriculture/Chemicals Utilized	-\$58,243	\$0	\$58,243	0.0%	-\$28,844	\$0	\$28,844	0.0%
5760 · Irrigation Maintenance	\$1,491	\$354	-\$1,137	-321.6%	\$8,352	\$8,236	-\$116	-1.4%
5770 · Consumable Tools	\$376	\$270	-\$106	-39.1%	\$1,427	\$2,012	\$585	29.1%
5780 · Tee and Green Supplies	\$2,332	\$1,152	-\$1,179	-102.3%	\$3,000	\$1,486	-\$1,514	-101.8%
5795 · Janitorial Supplies	\$0	\$59	\$59	100.0%	\$110	\$432	\$322	74.5%
Total 5700 · PARK MAINTENANCE	\$16,407	\$13,837	-\$2,570	-18.6%	\$133,028	\$135,902	\$2,874	2.1%
5800 · PARK EQUIPMENT								
5800 · Equipment Maintenance	\$3,100	\$2,223	-\$877	-39.4%	\$21,526	\$23,157	\$1,632	7.0%
5820 · Building Maintenance	\$1,512	\$971	-\$541	-55.7%	\$16,845	\$15,797	-\$1,048	-6.6%
5840 · Small Equipment	\$0	\$0	\$0	0.0%	\$1,036	\$664	-\$372	-56.0%
5860 · Gasoline/Diesel Fuel	\$0	\$881	\$881	100.0%	\$8,467	\$7,846	-\$621	-7.9%
5880 · Employee work clothes	\$0	\$0	\$0	0.0%	\$127	\$0	-\$127	0.0%
Total 5800 · PARK EQUIPMENT	\$4,612	\$4,075	-\$536	-13.2%	\$48,000	\$47,464	-\$536	-1.1%
6000 · CART EXPENSE								
6010 · Cart Lease Expense	\$0	\$0	\$0	0.0%	\$60,588	\$36,108	-\$24,480	-67.8%
6015 · Board Lease Expense	\$0	\$0	\$0	0.0%	\$7,588	\$7,588	\$0	0.0%
6020 · Electricity	\$331	\$720	\$389	54.0%	\$9,334	\$8,670	-\$664	-7.7%
6030 · Maintenance	\$1,308	\$600	-\$708	-118.0%	\$2,996	\$2,200	-\$796	-36.2%
6050 · Cart Insurance	\$400	\$400	\$0	0.0%	\$3,600	\$3,600	\$0	0.0%
6060 · Misc. Cart Expense	\$0	\$167	\$167	100.0%	\$0	\$1,333	\$1,333	100.0%
Total 6000 · CART EXPENSE	\$2,039	\$1,887	-\$153	-8.1%	\$84,107	\$59,500	-\$24,607	-41.4%
7001 · Uncategorized Expenses								
TOTAL OPERATIONAL EXPENSE	\$90,574	\$99,342	\$8,768	8.8%	\$1,080,418	\$1,055,006	-\$25,412	-2.4%
TOTAL OPERATIONAL NET INCOME	-\$57,667	-\$42,587	-\$15,081	35.4%	-\$50,572	-\$17,595	-\$32,977	187.4%
Depreciation/Amortization								
Restructured Debt	\$4,372	\$4,202	-\$170	-4.0%	\$39,349	\$38,161	-\$1,189	-3.1%
Capital Funding \$150k	\$124	\$124	\$0	0.0%	\$1,166	\$1,166	\$0	0.0%
\$150K Operating Debt	\$124	\$124	\$0	0.0%	\$1,119	\$1,119	\$0	0.0%
Total Other Expense	\$4,621	\$4,451	-\$170	-3.8%	\$41,634	\$40,446	-\$1,189	-2.9%
NET INCOME BEFORE CAPITAL EXPENSES	-\$62,288	-\$47,038	-\$15,250	32.4%	-\$92,206	-\$58,041	-\$34,166	58.9%
8000 · OTHER EXPENSE								
8000 · Depreciation/Amortization								
8000 · Depreciation/Amortization Non Cash								
8001 · Capital projects								
8100 - Capital Proj Cash	\$1,583	\$4,167	\$2,583	62.0%	\$12,677	\$36,253	\$23,576	65.0%
8101 - Capital Proj Financed	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Contingency								
Total 8000 · OTHER EXPENSE	\$1,583	\$4,167	\$2,583	62.0%	\$12,677	\$36,253	\$23,576	65.0%
NET INCOME	-\$63,872	-\$51,205	-\$12,667	24.7%	-\$104,883	-\$94,293	-\$10,590	11.2%

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09 CAPITAL FUND							
006 INFORMATION TECHNOLOGY							
C0375 CITY TECHNOLOGY							
09120600 5777 C0375 IT PROJECTS	669,500	25,000	694,500	665,049.36	29,450.40	.24	100.0%
09150600 5777 C0375 CITYWIDE IT PRO	374,000	-100,000	274,000	211,275.53	.00	62,724.47	77.1%
09160600 5777 C0375 CITY IT PROJECT	425,000	0	425,000	200,351.15	.00	224,648.85	47.1%
09170600 5777 C0375 CITY TECHNOLOGY	383,000	0	383,000	219,071.90	.00	163,928.10	57.2%
09180600 5777 C0375 CITY TECHNOLOGY	398,000	0	398,000	260,230.98	80,758.35	57,010.67	85.7%
TOTAL CITY TECHNOLOGY	2,249,500	-75,000	2,174,500	1,555,978.92	110,208.75	508,312.33	76.6%
TOTAL INFORMATION TECHNOLOGY	2,249,500	-75,000	2,174,500	1,555,978.92	110,208.75	508,312.33	76.6%
009 REDEVELOPMENT							
C0007 BUSINESS DISTRICT FACADE IMPROVE							
09000910 5777 C0007 BUSINESS DISTRI	235,219	163,393	398,612	374,717.88	.00	23,894.22	94.0%
TOTAL BUSINESS DISTRICT FACADE IMPRO	235,219	163,393	398,612	374,717.88	.00	23,894.22	94.0%
C0277 NORWALK CTR DEVELOPMENT PROJECT							
09030910 5777 C0277 NORWALK CENTER	5,000,000	0	5,000,000	3,628,188.56	.00	1,371,811.44	72.6%
09100910 5799 C0277 WEST AVE TRAFFI	148,677	53,900	202,577	155,667.89	.00	46,909.38	76.8%
09120910 5799 C0277 WEST AVE TRAFFI	1,524,760	0	1,524,760	1,477,560.00	.00	47,200.00	96.9%
TOTAL NORWALK CTR DEVELOPMENT PROJEC	6,673,437	53,900	6,727,337	5,261,416.45	.00	1,465,920.82	78.2%
C0287 WALL STREET DEVELOPMENT PROJECT							
09170910 5777 C0287 WALL STREET DEV	500,000	0	500,000	415,737.70	.00	84,262.30	83.1%

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09180910 5777 C0287 WALL STREET IMP	1,000,000	0	1,000,000	295,857.99	171,401.00	532,741.01	46.7%
TOTAL WALL STREET DEVELOPMENT PROJEC	1,500,000	0	1,500,000	711,595.69	171,401.00	617,003.31	58.9%
C0433 WALL ST DEVELOPMENT (POK0)							
09080910 5777 C0433 WALL ST DEVELOP	4,400,000	0	4,400,000	111,916.27	.00	4,288,083.73	2.5%
TOTAL WALL ST DEVELOPMENT (POK0)	4,400,000	0	4,400,000	111,916.27	.00	4,288,083.73	2.5%
C0463 OYSTER SHELL PARK CUAP 2007-10							
09090910 5777 C0463 OYSTER SHELL PA	375,000	0	375,000	375,000.00	.00	.00	100.0%
TOTAL OYSTER SHELL PARK CUAP 2007-1	375,000	0	375,000	375,000.00	.00	.00	100.0%
C0467 WATERFRONT PUBLIC ACCESS							
09130910 5777 C0467 WATERFRONT PUBL	0	620,000	620,000	185,049.62	.00	434,950.38	29.8%
09140910 5777 C0467 WATERFRONT PUBL	0	100,000	100,000	84,548.11	.00	15,451.89	84.5%
TOTAL WATERFRONT PUBLIC ACCESS	0	720,000	720,000	269,597.73	.00	450,402.27	37.4%
C0468 BIKEWAY PLAN							
09130910 5777 C0468 BIKEWAY PLAN	0	260,000	260,000	26,757.07	.00	233,242.93	10.3%
09140910 5777 C0468 BIKEWAY PLAN	0	50,000	50,000	.00	.00	50,000.00	.0%
TOTAL BIKEWAY PLAN	0	310,000	310,000	26,757.07	.00	283,242.93	8.6%
C0494 SN TRANSIT REMEDIATION/BROWNFIELDS							
09110910 5799 C0494 BROWNFIELDS MUN	300,000	0	300,000	300,000.00	.00	.00	100.0%
TOTAL SN TRANSIT REMEDIATION/BROWNFI	300,000	0	300,000	300,000.00	.00	.00	100.0%

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C0499 50 WASHINGTON ST PLAZA							
09180910 5777 C0499 50 WASHINGTON S	300,000	0	300,000	.00	.00	300,000.00	.0%
TOTAL 50 WASHINGTON ST PLAZA	300,000	0	300,000	.00	.00	300,000.00	.0%
C0522 WAYPOINTE DEVELOPEMENT							
09120910 5799 C0522 WAYPOINTE DEVEL	5,000,000	0	5,000,000	4,890,386.10	.00	109,613.90	97.8%
TOTAL WAYPOINTE DEVELOPEMENT	5,000,000	0	5,000,000	4,890,386.10	.00	109,613.90	97.8%
C0534 NORTH WATER STREET LIGHTING							
09140910 5777 C0534 NORTH WATER ST	200,000	0	200,000	131,238.49	.00	68,761.51	65.6%
TOTAL NORTH WATER STREET LIGHTING	200,000	0	200,000	131,238.49	.00	68,761.51	65.6%
C0535 PUBLIC ART							
09160910 5777 C0535 PUBLIC ART FUND	25,000	0	25,000	17,619.28	.00	7,380.72	70.5%
TOTAL PUBLIC ART	25,000	0	25,000	17,619.28	.00	7,380.72	70.5%
C0551 HEAD OF THE HARBOR							
09150910 5777 C0551 HEAD OF THE HAR	350,000	0	350,000	350,000.00	.00	.00	100.0%
TOTAL HEAD OF THE HARBOR	350,000	0	350,000	350,000.00	.00	.00	100.0%
C0554 20 NORTH WATER ST-BROWNFIELDS							
09120910 5799 C0554 CONSTRUCTION -	500,000	0	500,000	498,638.00	.00	1,362.00	99.7%

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TOTAL 20 NORTH WATER ST-BROWNFIELDS	500,000	0	500,000	498,638.00	.00	1,362.00	99.7%
C0560 CHOICE NEIGHBORHOODS DISTRICT							
09160910 5777 C0560 CHOICE NEIGHBOR	1,300,000	0	1,300,000	773,148.63	601,851.37	-75,000.00	105.8%
09170910 5777 C0560 CHOICE NEIGHBOR	250,000	3,450,000	3,700,000	.00	3,951,595.50	-251,595.50	106.8%
09170910 5799 C0560 CONSTRUCTION -	4,000,000	0	4,000,000	2,993,216.49	1,006,783.51	.00	100.0%
09170910 579F C0560 CONST-TRINITY W	447,000	0	447,000	.00	447,000.00	.00	100.0%
09170910 579G C0560 CONST-SPINNAKER	0	53,000	53,000	.00	.00	53,000.00	.0%
TOTAL CHOICE NEIGHBORHOODS DISTRICT	5,997,000	3,503,000	9,500,000	3,766,365.12	6,007,230.38	-273,595.50	102.9%
C0591 FACADE IMPROVEMENTS REDEVELOP							
09170910 5777 C0591 FACADE IMPROVEM	160,000	0	160,000	.00	.00	160,000.00	.0%
TOTAL FACADE IMPROVEMENTS REDEVELOP	160,000	0	160,000	.00	.00	160,000.00	.0%
TOTAL REDEVELOPMENT	26,015,656	4,750,293	30,765,949	17,085,248.08	6,178,631.38	7,502,069.91	75.6%
010 HUMAN RELATIONS & FAIR RENT							
C0536 ADA COMPLIANCE							
09151000 5777 C0536 ADA COMPLIANCE	250,000	0	250,000	177,317.44	16,504.46	56,178.10	77.5%
09161000 5777 C0536 ADA COMPLIANCE	250,000	0	250,000	132,378.64	117,621.36	.00	100.0%
09171000 5777 C0536 ADA COMPLIANCE	250,000	0	250,000	22,195.58	77,761.16	150,043.26	40.0%
09181000 5777 C0536 ADA COMPLIANCE	250,000	0	250,000	.00	.00	250,000.00	.0%
TOTAL ADA COMPLIANCE	1,000,000	0	1,000,000	331,891.66	211,886.98	456,221.36	54.4%
TOTAL HUMAN RELATIONS & FAIR RENT	1,000,000	0	1,000,000	331,891.66	211,886.98	456,221.36	54.4%
013 FINANCE							
09131340 5911 UNALLOCATED EXPENSE	0	0	0	42,235.01	.00	-42,235.01	100.0%

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09171340 5523 BOND SALE EXPENSE	0	0	0	291,860.82	.00	-291,860.82	100.0%
09181340 5523 BOND SALE EXPENSE	0	0	0	102,463.85	.00	-102,463.85	100.0%
TOTAL NO PROJECT	0	0	0	436,559.68	.00	-436,559.68	100.0%
C0189 SIXTH DISTRICT							
09181340 5777 C0189 SIXTH DISTRICT	300,000	0	300,000	300,000.00	.00	.00	100.0%
TOTAL SIXTH DISTRICT	300,000	0	300,000	300,000.00	.00	.00	100.0%
C0558 OAK HILLS PARK IMPROVEMENTS							
09151340 5799 C0558 CONSTRUCTION -	1,500,000	0	1,500,000	1,383,213.87	96,372.17	20,413.96	98.6%
TOTAL OAK HILLS PARK IMPROVEMENTS	1,500,000	0	1,500,000	1,383,213.87	96,372.17	20,413.96	98.6%
TOTAL FINANCE	1,800,000	0	1,800,000	2,119,773.55	96,372.17	-416,145.72	123.1%
020 HEALTH							
C0453 BUILDING REPAIRS & IMPROVEMENT							
09162012 5777 C0453 HEALTH BUILDING	6,400	0	6,400	3,512.69	.00	2,887.31	54.9%
TOTAL BUILDING REPAIRS & IMPROVEMENT	6,400	0	6,400	3,512.69	.00	2,887.31	54.9%
C0552 SECURITY SYSTEM REPLACEMENT							
09172012 5777 C0552 HEALTH FIRE & A	125,000	0	125,000	114,160.00	.00	10,840.00	91.3%
TOTAL SECURITY SYSTEM REPLACEMENT	125,000	0	125,000	114,160.00	.00	10,840.00	91.3%
C0612 HEALTH BUILDING UPGRADES							
09182012 5777 C0612 HEALTH BUILDING	28,000	0	28,000	2,050.00	10,430.00	15,520.00	44.6%

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TOTAL HEALTH BUILDING UPGRADES	28,000	0	28,000	2,050.00	10,430.00	15,520.00	44.6%
TOTAL HEALTH	159,400	0	159,400	119,722.69	10,430.00	29,247.31	81.7%
030 POLICE DEPARTMENT							
C0436 REPLACEMENT OF FIREARMS							
09133010 5777 C0436 REPLACEMENT OF	65,000	0	65,000	45,417.69	7,855.96	11,726.35	82.0%
TOTAL REPLACEMENT OF FIREARMS	65,000	0	65,000	45,417.69	7,855.96	11,726.35	82.0%
C0524 VEHICLES							
09173010 5777 C0524 MOBILE COMMAND	119,000	0	119,000	.00	.00	119,000.00	.0%
TOTAL VEHICLES	119,000	0	119,000	.00	.00	119,000.00	.0%
C0540 BUILDING ACCESS FOR FOB SYSTEM							
09153010 5777 C0540 BUILDING ACCESS	75,000	0	75,000	44,523.00	.00	30,477.00	59.4%
TOTAL BUILDING ACCESS FOR FOB SYSTEM	75,000	0	75,000	44,523.00	.00	30,477.00	59.4%
C0559 TACTICAL EQUIPMENT							
09163010 5777 C0559 TACTICAL EQUIPM	38,000	0	38,000	37,448.75	.00	551.25	98.5%
TOTAL TACTICAL EQUIPMENT	38,000	0	38,000	37,448.75	.00	551.25	98.5%
C0578 TACTICAL BALLISTIC HELMETS							
09173010 5777 C0578 TACTICAL BALLIS	18,000	0	18,000	16,475.00	.00	1,525.00	91.5%

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TOTAL TACTICAL BALLISTIC HELMETS	18,000	0	18,000	16,475.00	.00	1,525.00	91.5%
C0579 LICENSE PLATE READER							
09173010 5777 C0579 LICENSE PLATE R	30,000	0	30,000	14,225.00	.00	15,775.00	47.4%
TOTAL LICENSE PLATE READER	30,000	0	30,000	14,225.00	.00	15,775.00	47.4%
C0596 CAMERA INFRASTRUCTURE							
09183010 5777 C0596 CAMERA INFRASTR	33,000	0	33,000	.00	.00	33,000.00	.0%
TOTAL CAMERA INFRASTRUCTURE	33,000	0	33,000	.00	.00	33,000.00	.0%
C0597 COMMUNICATION GEAR							
09183010 5777 C0597 COMMUNICATION G	50,000	0	50,000	36,955.31	.00	13,044.69	73.9%
TOTAL COMMUNICATION GEAR	50,000	0	50,000	36,955.31	.00	13,044.69	73.9%
TOTAL POLICE DEPARTMENT	428,000	0	428,000	195,044.75	7,855.96	225,099.29	47.4%
031 FIRE DEPARTMENT							
C0310 SCBA AIRPAKS,FACEPIECES ®ULATORS							
09183110 5777 C0310 SCBA AIRPAKS	360,000	0	360,000	.00	.00	360,000.00	.0%
TOTAL SCBA AIRPAKS,FACEPIECES ®UL	360,000	0	360,000	.00	.00	360,000.00	.0%
C0385 BUILDING REPAIRS - VARIOUS STATIONS							
09183110 5777 C0385 BUILDING REPAIR	35,000	0	35,000	19,713.52	.00	15,286.48	56.3%

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TOTAL BUILDING REPAIRS - VARIOUS STA	35,000	0	35,000	19,713.52	.00	15,286.48	56.3%
C0412 VARIOUS FIRE STATIONS-REPAIRS/REPLA							
09153110 5777 C0412 VAR STATIONS:RE	30,000	0	30,000	29,998.46	.00	1.54	100.0%
TOTAL VARIOUS FIRE STATIONS-REPAIRS/	30,000	0	30,000	29,998.46	.00	1.54	100.0%
C0437 APPARATUS REPLACEMENT							
09173110 5777 C0437 APPARATUS REPLA	550,000	66,000	616,000	.00	576,000.00	40,000.00	93.5%
TOTAL APPARATUS REPLACEMENT	550,000	66,000	616,000	.00	576,000.00	40,000.00	93.5%
C0443 FAIRFIELD AVENUE CONSTRUCTION MATCH							
09183110 5777 C0443 FAIRFIELD AVE C	475,000	167,080	642,080	275.00	583,709.00	58,096.00	91.0%
TOTAL FAIRFIELD AVENUE CONSTRUCTION	475,000	167,080	642,080	275.00	583,709.00	58,096.00	91.0%
C0466 NEW FIRE HEADQUARTERS							
09123110 5777 C0466 NEW FIRE HEADQU	13,600,000	-569,092	13,030,908	12,975,109.83	.00	55,798.17	99.6%
TOTAL NEW FIRE HEADQUARTERS	13,600,000	-569,092	13,030,908	12,975,109.83	.00	55,798.17	99.6%
C0486 VEHICLES							
09183110 5777 C0486 VEHICLE REPLACE	75,000	13,462	88,462	.00	83,242.00	5,220.00	94.1%
TOTAL VEHICLES	75,000	13,462	88,462	.00	83,242.00	5,220.00	94.1%
C0509 FIRE STATION PAVING							
09163110 5777 C0509 FIRE STATION PA	120,000	0	120,000	98,846.38	.00	21,153.62	82.4%

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TOTAL FIRE STATION PAVING	120,000	0	120,000	98,846.38	.00	21,153.62	82.4%
C0510 STATION REPAIR STUDY/RENOVATIONS							
09133110 5777 C0510 STATION REPAIR	15,000	0	15,000	14,790.16	.00	209.84	98.6%
TOTAL STATION REPAIR STUDY/RENOVATIO	15,000	0	15,000	14,790.16	.00	209.84	98.6%
C0542 REMOVAL OF UNDERGROUND STOAGE TANKS							
09163110 5777 C0542 REMOVAL OF UNDE	83,000	0	83,000	80,802.96	.00	2,197.04	97.4%
TOTAL REMOVAL OF UNDERGROUND STOAGE	83,000	0	83,000	80,802.96	.00	2,197.04	97.4%
C0556 FIRE PROTECTION & EMG SVCS-WSPT AVE							
09153110 5777 C0556 FIRE PROTECTION	0	35,000	35,000	34,915.00	85.00	.00	100.0%
TOTAL FIRE PROTECTION & EMG SVCS-WSP	0	35,000	35,000	34,915.00	85.00	.00	100.0%
C0557 RENOVATE/UPGRADE STATIONS & FLD AVE							
09153110 5777 C0557 RENOVATE/UPGRAD	0	934,092	934,092	197,190.06	22,924.97	713,976.97	23.6%
TOTAL RENOVATE/UPGRADE STATIONS & FL	0	934,092	934,092	197,190.06	22,924.97	713,976.97	23.6%
TOTAL FIRE DEPARTMENT	15,343,000	646,542	15,989,542	13,451,641.37	1,265,960.97	1,271,939.66	92.0%
036 COMBINED DISPATCH							
C0517 COMMUNICATIONS ENHANCEMENT							
09133610 5777 C0517 COMMUNICATIONS	33,000	0	33,000	30,933.91	.00	2,066.09	93.7%

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TOTAL COMMUNICATIONS ENHANCEMENT	33,000	0	33,000	30,933.91	.00	2,066.09	93.7%
C0561 RADIO COMMUNICATION UPGRADE							
09163610 5777 C0561 RADIO COMMUNICA	220,000	0	220,000	.00	.00	220,000.00	.0%
TOTAL RADIO COMMUNICATION UPGRADE	220,000	0	220,000	.00	.00	220,000.00	.0%
TOTAL COMBINED DISPATCH	253,000	0	253,000	30,933.91	.00	222,066.09	12.2%
040 PUBLIC WORKS							
C0021 ROAD RECONSTRUCTION							
09164021 5777 C0021 PAVEMENT MANAGE	5,500,000	0	5,500,000	5,345,750.53	154,249.47	.00	100.0%
09174021 5777 C0021 PAVEMENT MGMT P	5,750,000	0	5,750,000	5,273,759.95	475,996.30	243.75	100.0%
09184021 5777 C0021 PAVING MANAGEME	5,000,000	0	5,000,000	74,583.93	3,423,307.30	1,502,108.77	70.0%
TOTAL ROAD RECONSTRUCTION	16,250,000	0	16,250,000	10,694,094.41	4,053,553.07	1,502,352.52	90.8%
C0037 GEOGRAPHIC INFO SYSTEM							
09104031 5777 C0037 GEOGRAPHIC INFO	50,000	0	50,000	25,950.00	17,216.50	6,833.50	86.3%
09134031 5777 C0037 GEOGRAPHIC INFO	0	45,348	45,348	2,213.00	33,717.50	9,417.50	79.2%
TOTAL GEOGRAPHIC INFO SYSTEM	50,000	45,348	95,348	28,163.00	50,934.00	16,251.00	83.0%
C0232 TRAFFIC SIGNALS EQUIPMENT							
09054021 5777 C0232 TRAFFIC SIGNAL	68,000	0	68,000	1,717.25	66,282.75	.00	100.0%
09084021 5777 C0232 TRAFFIC EQUIPME	100,000	0	100,000	.00	100,000.00	.00	100.0%
09094021 5777 C0232 TRAFFIC EQUIPME	100,000	0	100,000	.00	100,000.00	.00	100.0%
09124021 5777 C0232 TRAFFIC SIGNALS	250,000	8,970	258,970	1,400.00	257,570.00	.00	100.0%
09134021 5777 C0232 TRAFFIC SIGNALS	250,000	0	250,000	.00	250,000.00	.00	100.0%

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09144021 5777 C0232 TRAFFIC SIGNALS	250,000	0	250,000	.00	250,000.00	.00	100.0%
09164021 5777 C0232 TRAFFIC SIGNALS	250,000	0	250,000	4,015.00	124,836.22	121,148.78	51.5%
TOTAL TRAFFIC SIGNALS EQUIPMENT	1,268,000	8,970	1,276,970	7,132.25	1,148,688.97	121,148.78	90.5%
C0233 TREE PLANTING-DPW							
09174031 5777 C0233 TREE PLANTING D	50,000	0	50,000	44,344.39	3,468.75	2,186.86	95.6%
09184031 5777 C0233 TREE PLANTING G	50,000	0	50,000	13,287.25	35,212.75	1,500.00	97.0%
TOTAL TREE PLANTING-DPW	100,000	0	100,000	57,631.64	38,681.50	3,686.86	96.3%
C0234 TEA21 LOCAL MATCH							
09034021 5777 C0234 TEA21 LOCAL MAT	200,000	-16,972	183,028	156,457.77	28,768.71	-2,198.48	101.2%
09044021 5777 C0234 TEA21 LOCAL MAT	320,000	-6,000	314,000	193,086.28	.00	120,913.72	61.5%
09064021 5777 C0234 TEA21 LOCAL MAT	190,000	0	190,000	.00	10,709.33	179,290.67	5.6%
09074021 5777 C0234 ISTE/NEXTEAA L	200,000	0	200,000	34,805.41	.00	165,194.59	17.4%
TOTAL TEA21 LOCAL MATCH	910,000	-22,972	887,028	384,349.46	39,478.04	463,200.50	47.8%
C0256 WWTP & PUMP STATIONS							
09084062 5777 C0256 WWTP & PUMP STA	500,000	0	500,000	445,365.90	54,314.60	319.50	99.9%
TOTAL WWTP & PUMP STATIONS	500,000	0	500,000	445,365.90	54,314.60	319.50	99.9%
C0302 GENERAL DRAINAGE							
09104027 5777 C0302 GENERAL DRAINAG	250,000	0	250,000	134,495.61	.00	115,504.39	53.8%
09184027 5777 C0302 GENERAL DRAINAG	250,000	0	250,000	101,827.85	146,197.00	1,975.15	99.2%
TOTAL GENERAL DRAINAGE	500,000	0	500,000	236,323.46	146,197.00	117,479.54	76.5%
C0303 PARKING GARAGES							
09174095 5777 C0303 PARKING FACILIT	756,000	0	756,000	658,587.97	.00	97,412.03	87.1%

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09184095 5777 C0303 PARKING FACILIT	781,000	0	781,000	.00	.00	781,000.00	.0%
TOTAL PARKING GARAGES	1,537,000	0	1,537,000	658,587.97	.00	878,412.03	42.8%
C0313 FLEET REPLACEMENT							
09184031 5777 C0313 FLEET REPLACEME	665,000	0	665,000	171,502.03	446,546.00	46,951.97	92.9%
TOTAL FLEET REPLACEMENT	665,000	0	665,000	171,502.03	446,546.00	46,951.97	92.9%
C0315 BRIDGE REPAIRS							
09064021 5777 C0315 BRIDGE REPAIRS	418,000	0	418,000	237,328.39	52,039.75	128,631.86	69.2%
09094021 5777 C0315 BRIDGE REPAIRS	60,000	0	60,000	.00	.00	60,000.00	.0%
09144021 5777 C0315 BRIDGE REPAIRS	65,000	0	65,000	.00	.00	65,000.00	.0%
09144021 5799 C0315 CONSTRUCTION -	1,226,000	0	1,226,000	837,521.56	162,759.24	225,719.20	81.6%
TOTAL BRIDGE REPAIRS	1,769,000	0	1,769,000	1,074,849.95	214,798.99	479,351.06	72.9%
C0318 SIDEWALKS & CURBS							
09184021 5777 C0318 SIDEWALKS & CUR	975,000	0	975,000	595,978.03	379,021.97	.00	100.0%
TOTAL SIDEWALKS & CURBS	975,000	0	975,000	595,978.03	379,021.97	.00	100.0%
C0325 LOCKWOOD HOUSE-REPL MECHANICAL SYS							
09144071 5777 C0325 LOCKWOOD HOUSE	88,000	0	88,000	84,000.00	4,000.00	.00	100.0%
TOTAL LOCKWOOD HOUSE-REPL MECHANICAL	88,000	0	88,000	84,000.00	4,000.00	.00	100.0%
C0349 CITY BUILDING SIDEWALK REPAIR							
09144021 5777 C0349 CITY BUILDING S	50,000	0	50,000	.00	.00	50,000.00	.0%

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TOTAL CITY BUILDING SIDEWALK REPAIR	50,000	0	50,000	.00	.00	50,000.00	.0%
C0360 PUMP STATION UPGRADE/REPLACEMENT							
09114062 5777 C0360 PUMP STATION UP	250,000	0	250,000	199,538.68	.00	50,461.32	79.8%
09124062 5777 C0360 PUMP STATION UP	250,000	0	250,000	.00	250,000.00	.00	100.0%
09134062 5777 C0360 PUMP STATION UP	250,000	0	250,000	204,000.00	.00	46,000.00	81.6%
09144062 5777 C0360 PUMP STATION UP	250,000	0	250,000	.00	.00	250,000.00	.0%
09154062 5777 C0360 PUMP STATION UP	250,000	0	250,000	.00	.00	250,000.00	.0%
09184062 5777 C0360 PUMP STATION UP	250,000	0	250,000	.00	.00	250,000.00	.0%
TOTAL PUMP STATION UPGRADE/REPLACEME	1,500,000	0	1,500,000	403,538.68	250,000.00	846,461.32	43.6%
C0361 COLLECTION SYSTEM REHABILITATION							
09114062 5777 C0361 COLLECTION SYS	650,000	0	650,000	650,000.00	.00	.00	100.0%
09134062 5777 C0361 COLLECTION SYST	2,000,000	0	2,000,000	1,581,356.28	.00	418,643.72	79.1%
09144062 5777 C0361 COLLECTION SYST	1,500,000	0	1,500,000	280,513.06	682,884.00	536,602.94	64.2%
09154062 5777 C0361 COLLECTION SYS	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
09174062 5777 C0361 COLLECTION SYST	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
09184062 5777 C0361 COLLECTION SYST	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL COLLECTION SYSTEM REHABILITATI	7,150,000	0	7,150,000	2,511,869.34	682,884.00	3,955,246.66	44.7%
C0363 SCADA AND I&C SYSTEMS							
09104062 5777 C0363 SCADA AND I & C	150,000	0	150,000	112,006.97	.00	37,993.03	74.7%
09184062 5777 C0363 SCADA & I&C SYT	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL SCADA AND I&C SYSTEMS	250,000	0	250,000	112,006.97	.00	137,993.03	44.8%
C0392 BRIDGE REPAIRS - PERRY AVE							
09094021 5777 C0392 PERRY AVE BRIDG	450,000	0	450,000	318,387.03	131,612.97	.00	100.0%
09164021 5799 C0392 CONSTRUCTION -	3,468,600	0	3,468,600	3,242,998.17	202,286.19	23,315.64	99.3%

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09184021 5777 C0392 PERRY AVE BRIDG	233,000	0	233,000	101,586.19	131,413.81	.00	100.0%
TOTAL BRIDGE REPAIRS - PERRY AVE	4,151,600	0	4,151,600	3,662,971.39	465,312.97	23,315.64	99.4%
C0395 KEELER BROOK STUDY							
09094027 5777 C0395 KEELER BROOK DR	500,000	0	500,000	76,555.58	.00	423,444.42	15.3%
09134027 5777 C0395 KEELER BROOK DR	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL KEELER BROOK STUDY	1,500,000	0	1,500,000	76,555.58	.00	1,423,444.42	5.1%
C0405 WASHINGTON -WATER ST IMPROVEMENT							
09154021 5777 C0405 WASHINGTON ST,W	200,000	0	200,000	174,641.85	.00	25,358.15	87.3%
TOTAL WASHINGTON -WATER ST IMPROVEME	200,000	0	200,000	174,641.85	.00	25,358.15	87.3%
C0407 NORWALK RIVER VALLEY TRAIL							
09164021 5777 C0407 NORWALK RIVER V	300,000	0	300,000	.00	13,500.00	286,500.00	4.5%
09174021 5777 C0407 NORWALK RIVER V	300,000	0	300,000	.00	.00	300,000.00	.0%
09174021 5796 C0407 CONST-NON ST/FE	18,785	0	18,785	.00	.00	18,785.22	.0%
TOTAL NORWALK RIVER VALLEY TRAIL	618,785	0	618,785	.00	13,500.00	605,285.22	2.2%
C0409 INTERSTATE 95 WIDENING #102-278							
09074021 5777 C0409 INTERSTATE 95 W	63,688	0	63,688	51,023.65	12,663.67	.68	100.0%
09144021 5799 C0409 CONSTRUCTION -	38,550	0	38,550	23,338.87	.00	15,211.13	60.5%
TOTAL INTERSTATE 95 WIDENING #102-27	102,238	0	102,238	74,362.52	12,663.67	15,211.81	85.1%
C0425 STORMWATER MGMT PLAN							
09114027 5777 C0425 STORMWATER MGMT	100,000	0	100,000	-16,232.74	.00	116,232.74	-16.2%

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09134027 5777 C0425 STORMWATER MANA	100,000	0	100,000	8,116.37	.00	91,883.63	8.1%
09164027 5777 C0425 STORMWATER MGMT	100,000	0	100,000	18,087.92	.00	81,912.08	18.1%
TOTAL STORMWATER MGMT PLAN	300,000	0	300,000	9,971.55	.00	290,028.45	3.3%
C0439 CITY HALL REPAIRS & IMPROVEMENTS							
09144071 5777 C0439 CITY HALL REPAI	1,135,000	-180,481	954,519	746,407.67	36,541.83	171,569.27	82.0%
TOTAL CITY HALL REPAIRS & IMPROVEMEN	1,135,000	-180,481	954,519	746,407.67	36,541.83	171,569.27	82.0%
C0440 WATERCOURSE MAINTENANCE							
09154027 5777 C0440 WATERCOURSE MAI	0	867,000	867,000	690,516.25	16,750.00	159,733.75	81.6%
09174027 5777 C0440 WATERCOURSE MAI	617,000	0	617,000	273,293.09	73,795.82	269,911.09	56.3%
09184027 5777 C0440 WATERCOURSE MAI	500,000	0	500,000	.00	.00	500,000.00	.0%
TOTAL WATERCOURSE MAINTENANCE	1,117,000	867,000	1,984,000	963,809.34	90,545.82	929,644.84	53.1%
C0441 SAFE ROUTES TO SCHOOL							
09134021 5799 C0441 SAFE RTS TO SCH	319,600	0	319,600	319,599.78	.00	.22	100.0%
09184021 5777 C0441 SAFE ROUTES TO	250,000	0	250,000	.00	250,000.00	.00	100.0%
09184021 5799 C0441 CONSTRUCTION -	432,450	0	432,450	.00	432,450.00	.00	100.0%
TOTAL SAFE ROUTES TO SCHOOL	1,002,050	0	1,002,050	319,599.78	682,450.00	.22	100.0%
C0446 ALTERNATIVE DISINFECTION							
09094062 5777 C0446 ALTERNATIVE DIS	845,000	0	845,000	.00	.00	845,000.00	.0%
TOTAL ALTERNATIVE DISINFECTION	845,000	0	845,000	.00	.00	845,000.00	.0%
C0465 REVENUE CONTROL EQUIPMENT							
09134095 5777 C0465 REVENUE CONTROL	0	116,406	116,406	116,405.68	.00	.00	100.0%

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09174095 5777 C0465 REVENUE CONTROL	250,000	0	250,000	.00	.00	250,000.00	.0%
09184095 5777 C0465 REVENUE CONTROL	287,000	0	287,000	124,730.72	.00	162,269.28	43.5%
TOTAL REVENUE CONTROL EQUIPMENT	537,000	116,406	653,406	241,136.40	.00	412,269.28	36.9%
C0471 EAST AVE ROADWAY & BRIDGE							
09114021 5777 C0471 EAST AVE ROADWA	218,000	0	218,000	89,866.00	128,134.00	.00	100.0%
09124021 5777 C0471 EAST AVE BRIDGE	225,000	0	225,000	44,996.00	46,004.00	134,000.00	40.4%
TOTAL EAST AVE ROADWAY & BRIDGE	443,000	0	443,000	134,862.00	174,138.00	134,000.00	69.8%
C0479 ROWAYTON AVE WIDENING							
09144021 5799 C0479 CONSTRUCTION -	2,490,000	0	2,490,000	2,214,478.85	.00	275,521.15	88.9%
TOTAL ROWAYTON AVE WIDENING	2,490,000	0	2,490,000	2,214,478.85	.00	275,521.15	88.9%
C0481 CRESCENT ST WALL REHAB							
09114021 5777 C0481 CRESCENT ST WAL	150,000	0	150,000	136,168.36	.00	13,831.64	90.8%
TOTAL CRESCENT ST WALL REHAB	150,000	0	150,000	136,168.36	.00	13,831.64	90.8%
C0495 NORWALK TRAFFIC MANAGEMENT PLAN							
09114021 5799 C0495 NORWALK TRAFFIC	400,000	0	400,000	372,637.85	.00	27,362.15	93.2%
TOTAL NORWALK TRAFFIC MANAGEMENT PLA	400,000	0	400,000	372,637.85	.00	27,362.15	93.2%
C0496 JAMES STREET BRIDGE							
09134021 5777 C0496 JAMES STREET BR	195,000	0	195,000	15,207.90	.00	179,792.10	7.8%
09184021 5777 C0496 JAMES STREET BR	705,000	0	705,000	150.00	.00	704,850.00	.0%

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TOTAL JAMES STREET BRIDGE	900,000	0	900,000	15,357.90	.00	884,642.10	1.7%
C0498 SONO RR EMERGENCY GENERATOR							
09124095 5777 C0498 SONO RR EMERG G	300,000	-120,000	180,000	178,950.00	.00	1,050.00	99.4%
TOTAL SONO RR EMERGENCY GENERATOR	300,000	-120,000	180,000	178,950.00	.00	1,050.00	99.4%
C0503 FOOTPATH REPLACEMENT							
09184021 5777 C0503 FOOTPATH REPLAC	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL FOOTPATH REPLACEMENT	100,000	0	100,000	.00	.00	100,000.00	.0%
C0504 SIDEWALK & CURBING - CULDIPP AVE							
09124021 5777 C0504 SIDEWALKS - CUL	75,000	0	75,000	.00	.00	75,000.00	.0%
TOTAL SIDEWALK & CURBING - CULDIPP A	75,000	0	75,000	.00	.00	75,000.00	.0%
C0512 WATER STREET OUTLET MAINTENANCE							
09134027 5777 C0512 WATER ST OUTLET	250,000	0	250,000	.00	.00	250,000.00	.0%
TOTAL WATER STREET OUTLET MAINTENANC	250,000	0	250,000	.00	.00	250,000.00	.0%
C0513 CULVERT REHABILITATION							
09134027 5777 C0513 CULVERT REHABIL	280,000	0	280,000	.00	.00	280,000.00	.0%
TOTAL CULVERT REHABILITATION	280,000	0	280,000	.00	.00	280,000.00	.0%
C0514 TRANSPORATION MASTER PLAN IMPLEMENT							
09134031 5777 C0514 TRANSPORTATION	200,000	255,158	455,158	140,906.35	215,756.96	98,494.23	78.4%

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09144021 5777 C0514 TRANSPORTATION	600,000	0	600,000	.00	.00	600,000.00	.0%
09154031 5777 C0514 TRANSPORTATION	200,000	0	200,000	.00	.00	200,000.00	.0%
TOTAL TRANSPORATION MASTER PLAN IMPL	1,000,000	255,158	1,255,158	140,906.35	215,756.96	898,494.23	28.4%
C0515 TRANSFER STATION							
09154031 5777 C0515 TRANSFER STATIO	276,000	0	276,000	206,111.80	.00	69,888.20	74.7%
09164031 5777 C0515 COMPACTOR REPLA	140,000	0	140,000	.00	.00	140,000.00	.0%
09174021 5777 C0515 TRANSFER STATIO	70,000	0	70,000	.00	70,000.00	.00	100.0%
TOTAL TRANSFER STATION	486,000	0	486,000	206,111.80	70,000.00	209,888.20	56.8%
C0526 GLOVER AVENUE BRIDGE RAILS							
09174021 5777 C0526 GLOVER AVE BRID	300,000	0	300,000	24,813.58	.00	275,186.42	8.3%
TOTAL GLOVER AVENUE BRIDGE RAILS	300,000	0	300,000	24,813.58	.00	275,186.42	8.3%
C0528 TRAFFIC SYSTEM ENHANCEMENTS							
09144021 5777 C0528 TRAFFIC SYSTEM	100,000	0	100,000	28,500.00	.00	71,500.00	28.5%
TOTAL TRAFFIC SYSTEM ENHANCEMENTS	100,000	0	100,000	28,500.00	.00	71,500.00	28.5%
C0529 SAMMIS ST PUMP STATION							
09144062 5777 C0529 SAMMIS ST PUMP	1,400,000	0	1,400,000	1,400,000.00	.00	.00	100.0%
09144062 5796 C0529 CONSTRUCTION-NO	0	443,563	443,563	338,884.10	.00	104,678.40	76.4%
TOTAL SAMMIS ST PUMP STATION	1,400,000	443,563	1,843,563	1,738,884.10	.00	104,678.40	94.3%
C0530 ANN ST SIPHON SLUICE							
09144062 5777 C0530 ANN ST SIPHON S	250,000	0	250,000	210,182.45	39,817.55	.00	100.0%

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TOTAL ANN ST SIPHONE SLUICE	250,000	0	250,000	210,182.45	39,817.55	.00	100.0%
C0539 TRAFFIC SIGNAL UPGRADE-PHASE III							
09144021 5799 C0539 CONSTRUCTION -	250,000	0	250,000	250,000.00	.00	.00	100.0%
TOTAL TRAFFIC SIGNAL UPGRADE-PHASE I	250,000	0	250,000	250,000.00	.00	.00	100.0%
C0544 SUPPLEMENTAL TREATMENT UPGRADE							
09154062 5777 C0544 SUPPLEMANT TREA	500,000	0	500,000	237,415.29	262,584.71	.00	100.0%
TOTAL SUPPLEMENTAL TREATMENT UPGRADE	500,000	0	500,000	237,415.29	262,584.71	.00	100.0%
C0545 SOLIDS HANDLING FACILITY							
09154062 5777 C0545 SOLIDS HANDLING	200,000	0	200,000	7,865.08	187,820.32	4,314.60	97.8%
09174062 5777 C0545 SOLIDS HANDLING	3,000,000	0	3,000,000	.00	.00	3,000,000.00	.0%
09184062 5777 C0545 SOLIDS HANDLING	7,000,000	0	7,000,000	.00	.00	7,000,000.00	.0%
TOTAL SOLIDS HANDLING FACILITY	10,200,000	0	10,200,000	7,865.08	187,820.32	10,004,314.60	1.9%
C0562 STRIPING & SIGNING							
09174021 5777 C0562 PAVEMENT MARKIN	300,000	0	300,000	58,972.43	241,027.57	.00	100.0%
09184021 5777 C0562 PAVEMENT MARKIN	175,000	0	175,000	.00	.00	175,000.00	.0%
TOTAL STRIPING & SIGNING	475,000	0	475,000	58,972.43	241,027.57	175,000.00	63.2%
C0563 MAIN LIFT PUMP							
09164062 5777 C0563 MAIN LIFT PUMP	5,000,000	0	5,000,000	4,088,746.40	.00	911,253.60	81.8%
TOTAL MAIN LIFT PUMP	5,000,000	0	5,000,000	4,088,746.40	.00	911,253.60	81.8%

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<u>C0564 ELY AVE/BOULTON HYDRULIC</u>							
09164062 5777 C0564 ELY AVE/BOULTON	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL ELY AVE/BOULTON HYDRULIC	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
<u>C0577 WEST AVE PEDESTRIAN IMPROVEMENT</u>							
09164021 5799 C0577 WEST AVENUE PED	813,600	0	813,600	597,311.17	.00	216,288.83	73.4%
TOTAL WEST AVE PEDESTRIAN IMPROVEMEN	813,600	0	813,600	597,311.17	.00	216,288.83	73.4%
<u>C0581 PROJECTED CROSSWALKS / WARNINGS</u>							
09174021 5777 C0581 PROJECTED CROSS	50,000	0	50,000	17,168.64	17,168.64	15,662.72	68.7%
09184021 5777 C0581 PROJECTED CROSS	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL PROJECTED CROSSWALKS / WARNING	100,000	0	100,000	17,168.64	17,168.64	65,662.72	34.3%
<u>C0582 SOUTHWIND / MARIN AREA DRAINAGE SYS</u>							
09174027 5777 C0582 SOUTHWIND MARIN	125,000	0	125,000	50,393.70	.00	74,606.30	40.3%
TOTAL SOUTHWIND / MARIN AREA DRAINAG	125,000	0	125,000	50,393.70	.00	74,606.30	40.3%
<u>C0584 WWTP SIPHON SLUICE GATES REHAB</u>							
09174062 5777 C0584 WWTP SIPHON SLU	500,000	0	500,000	344,901.05	.00	155,098.95	69.0%
TOTAL WWTP SIPHON SLUICE GATES REHAB	500,000	0	500,000	344,901.05	.00	155,098.95	69.0%
<u>C0598 PAVEMENT MARKINGS FOR BIKING</u>							
09184021 5777 C0598 PAVEMENT MARKIN	50,000	0	50,000	7,210.00	.00	42,790.00	14.4%

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TOTAL PAVEMENT MARKINGS FOR BIKING	50,000	0	50,000	7,210.00	.00	42,790.00	14.4%
C0599 SEAVIEW AVENUE IMPROVEMENTS							
09184021 5777 C0599 SEAVIEW AVE IMP	200,000	0	200,000	.00	.00	200,000.00	.0%
TOTAL SEAVIEW AVENUE IMPROVEMENTS	200,000	0	200,000	.00	.00	200,000.00	.0%
C0600 WWTP MISCELLANEOUS UPGRADES							
09184062 5777 C0600 WWTP MISC UPGRA	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL WWTP MISCELLANEOUS UPGRADES	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
C0613 WALK BRIDGE PROGRAM							
09184062 5799 C0613 CONSTRUCTION -	102,690	0	102,690	.00	102,689.89	.00	100.0%
TOTAL WALK BRIDGE PROGRAM	102,690	0	102,690	.00	102,689.89	.00	100.0%
TOTAL PUBLIC WORKS	74,310,963	1,412,990	75,723,954	34,796,686.17	10,121,116.07	30,806,151.36	59.3%
041 TRAFFIC AND PARKING							
C0232 TRAFFIC SIGNALS EQUIPMENT							
09034120 5777 C0232 TRAFFIC SIGNAL	159,000	0	159,000	156,660.00	2,340.00	.00	100.0%
09044120 5777 C0232 TRAFFIC SIGNAL	100,000	0	100,000	6,598.63	93,401.37	.00	100.0%
TOTAL TRAFFIC SIGNALS EQUIPMENT	259,000	0	259,000	163,258.63	95,741.37	.00	100.0%
C0410 CLOSED LOOP TRAFFIC SIGNAL							
09114120 5799 C0410 CLTS CONST PHAS	4,153,000	0	4,153,000	3,832,218.52	.00	320,781.48	92.3%

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09124120 5799 C0410 CLSD LOOP TRAFF	1,960,000	0	1,960,000	1,896,638.10	.00	63,361.90	96.8%
TOTAL CLOSED LOOP TRAFFIC SIGNAL	6,113,000	0	6,113,000	5,728,856.62	.00	384,143.38	93.7%
TOTAL TRAFFIC AND PARKING	6,372,000	0	6,372,000	5,892,115.25	95,741.37	384,143.38	94.0%
050 BOARD OF EDUCATION							
B0291 \$70 MILLION BOE PROJECTS							
09045010 5777 B0291 \$70 MILLION BOE	70,000,000	-69,421,579	578,421	578,421.30	.00	.05	100.0%
09065010 5799 B0291 CONSTRUCTION -	5,669,026	-5,473,172	195,854	.00	.00	195,854.00	.0%
TOTAL \$70 MILLION BOE PROJECTS	75,669,026	-74,894,751	774,275	578,421.30	.00	195,854.05	74.7%
B0321 NARAMAKE DESIGN & CONSTRUCTION							
09045010 5777 B0321 NARAMAKE DESIGN	0	3,145,856	3,145,856	3,147,071.93	.00	-1,215.93	100.0%
09145010 5799 B0321 CONSTRUCTION -	1,276,580	0	1,276,580	987,171.70	.00	289,408.30	77.3%
TOTAL NARAMAKE DESIGN & CONSTRUCTION	1,276,580	3,145,856	4,422,436	4,134,243.63	.00	288,192.37	93.5%
B0322 ROWAYTON DESIGN & CONSTRUCTION							
09045010 5777 B0322 ROWAYTON DESIGN	0	4,115,399	4,115,399	4,018,342.33	7,134.97	89,921.55	97.8%
09145010 5799 B0322 ROWAYTON - STAT	2,400,000	0	2,400,000	2,277,627.67	.00	122,372.33	94.9%
TOTAL ROWAYTON DESIGN & CONSTRUCTION	2,400,000	4,115,399	6,515,399	6,295,970.00	7,134.97	212,293.88	96.7%
C0112 INSTRUCTIONAL TECHNOLOGY							
09185010 5777 C0112 DISTRICT TECHNO	650,000	0	650,000	597,320.82	28,203.00	24,476.18	96.2%
TOTAL INSTRUCTIONAL TECHNOLOGY	650,000	0	650,000	597,320.82	28,203.00	24,476.18	96.2%
C0237 SCHOOLS NEW MILLENIUM-BRIEN MCMAHON							
09045010 5778 C0237 SCH NEW MILL BM	11,665	126,635	138,300	124,872.89	.00	13,427.11	90.3%

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09055010 5778 C0237 SCH NEW MILL BM	88,284	0	88,284	4,133.00	.00	84,151.00	4.7%
TOTAL SCHOOLS NEW MILLENIUM-BRIEN MC	99,949	126,635	226,584	129,005.89	.00	97,578.11	56.9%
C0260 HEALTH, SAFETY & CODE ISSUES							
09145010 5777 C0260 SCHOOL SAFETY	0	500,000	500,000	492,954.33	.00	7,045.67	98.6%
TOTAL HEALTH, SAFETY & CODE ISSUES	0	500,000	500,000	492,954.33	.00	7,045.67	98.6%
C0516 SCHOOL DISTRICT PAVING & CONCRETE							
09165010 5777 C0516 DISTRICT PAVING	410,000	0	410,000	384,819.89	22,264.80	2,915.31	99.3%
TOTAL SCHOOL DISTRICT PAVING & CONCR	410,000	0	410,000	384,819.89	22,264.80	2,915.31	99.3%
C0519 ROWAYTON CONSTRUCTION							
09155010 5777 C0519 ROWAYTON CONSTR	780,000	0	780,000	467,570.99	.00	312,429.01	59.9%
TOTAL ROWAYTON CONSTRUCTION	780,000	0	780,000	467,570.99	.00	312,429.01	59.9%
C0537 ENHANCEMENT TO SCHOOL SECURITY							
09155010 5777 C0537 SCHOOL SECURITY	1,725,000	0	1,725,000	1,587,175.99	101,703.79	36,120.22	97.9%
TOTAL ENHANCEMENT TO SCHOOL SECURITY	1,725,000	0	1,725,000	1,587,175.99	101,703.79	36,120.22	97.9%
C0538 DISTRICT COMMON CORE STATE STANDARD							
09155010 5777 C0538 COMMON CORE STA	2,358,000	0	2,358,000	2,344,406.82	12,307.00	1,286.18	99.9%
TOTAL DISTRICT COMMON CORE STATE STA	2,358,000	0	2,358,000	2,344,406.82	12,307.00	1,286.18	99.9%
C0555 EARLY CHILDHOOD CTR @ ROOSEVELT CTR							
09165010 5777 C0555 EARLY CHILDHOOD	557,000	0	557,000	57,434.74	11,586.55	487,978.71	12.4%

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09165010 5799 C0555 EARLY CHILDHOOD	756,068	0	756,068	425,157.68	41,286.32	289,624.00	61.7%
TOTAL EARLY CHILDHOOD CTR @ ROOSEVEL	1,313,068	0	1,313,068	482,592.42	52,872.87	777,602.71	40.8%
C0565 DISTRICT BLDG MANAGEMENT SYSTEM							
09165010 5777 C0565 DISTRICT BLDG M	500,000	0	500,000	.00	.00	500,000.00	.0%
09175010 5777 C0565 DISTRICT BLDG M	500,000	0	500,000	.00	.00	500,000.00	.0%
TOTAL DISTRICT BLDG MANAGEMENT SYSTE	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
C0566 WEST ROCKS BUILDING REPLACEMENT							
09175010 5777 C0566 WEST ROCKS WIND	1,025,000	0	1,025,000	973,787.21	75,602.59	-24,389.80	102.4%
09175010 5799 C0566 CONSTRUCTION -	277,000	0	277,000	277,000.00	.00	.00	100.0%
TOTAL WEST ROCKS BUILDING REPLACEMEN	1,302,000	0	1,302,000	1,250,787.21	75,602.59	-24,389.80	101.9%
C0567 DISTRICT FIRE ALARM SYSTEM							
09165010 5777 C0567 DISTRICT FIRE A	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL DISTRICT FIRE ALARM SYSTEM	50,000	0	50,000	.00	.00	50,000.00	.0%
C0576 SCHOOL SECURITY COMPETITIVE GRANT							
09145010 5799 C0576 CONSTRUCTION -	40,155	0	40,155	39,455.21	699.79	.00	100.0%
09155010 5799 C0576 CONSTRUCTION -	293,281	0	293,281	273,926.31	19,354.19	.00	100.0%
TOTAL SCHOOL SECURITY COMPETITIVE GR	333,436	0	333,436	313,381.52	20,053.98	.00	100.0%
C0585 FACILITIES ASSESSMENT STUDY IMPLEME							
09175010 5777 C0585 FACILITIES ASSE	2,500,000	0	2,500,000	680,914.05	286,748.15	1,532,337.80	38.7%

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TOTAL FACILITIES ASSESSMENT STUDY IM	2,500,000	0	2,500,000	680,914.05	286,748.15	1,532,337.80	38.7%
C0586 NORWALK EARLY CHILDHOOD CTR PLAYSCE							
09175010 5777 C0586 EARLY CHILDHOOD	150,000	0	150,000	2,700.00	.00	147,300.00	1.8%
TOTAL NORWALK EARLY CHILDHOOD CTR PL	150,000	0	150,000	2,700.00	.00	147,300.00	1.8%
C0587 CAPITAL REPAIRS & REPLACE BOE							
09175010 5777 C0587 CAPITAL REPAIRS	200,000	0	200,000	197,177.78	.00	2,822.22	98.6%
09185010 5777 C0587 BOE CAPITAL REP	200,000	0	200,000	163,197.11	.00	36,802.89	81.6%
TOTAL CAPITAL REPAIRS & REPLACE BOE	400,000	0	400,000	360,374.89	.00	39,625.11	90.1%
C0595 BOE ASBESTOS ABATEMENT PROGRAM							
09175010 5777 C0595 ASBESTOS ABATEM	300,000	0	300,000	119,093.00	.00	180,907.00	39.7%
TOTAL BOE ASBESTOS ABATEMENT PROGRAM	300,000	0	300,000	119,093.00	.00	180,907.00	39.7%
C0607 SOUTH NWLK SCHOOL - ELY SITE							
09185010 5777 C0607 SOUTH NWLK SCHO	41,912,000	0	41,912,000	367,694.00	597,400.00	40,946,906.00	2.3%
TOTAL SOUTH NWLK SCHOOL - ELY SITE	41,912,000	0	41,912,000	367,694.00	597,400.00	40,946,906.00	2.3%
C0608 PONUS RIDGE SCHOOL							
09185010 5777 C0608 PONUS RIDGE SCH	43,349,000	0	43,349,000	98,789.40	2,333,732.60	40,916,478.00	5.6%
TOTAL PONUS RIDGE SCHOOL	43,349,000	0	43,349,000	98,789.40	2,333,732.60	40,916,478.00	5.6%
C0609 CURRICULUM MATERIALS & TEXTBOOKS							
09185010 5777 C0609 CURRICULUM MATE	252,000	0	252,000	242,003.97	8,584.01	1,412.02	99.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL CURRICULUM MATERIALS & TEXTBOO	252,000	0	252,000	242,003.97	8,584.01	1,412.02	99.4%
C0610 FACILITIES MASTER PLAN CAPITAL NEED							
09185010 5777 C0610 FACILITIES MAST	6,358,000	0	6,358,000	262,957.29	1,960,108.01	4,134,934.70	35.0%
TOTAL FACILITIES MASTER PLAN CAPITAL	6,358,000	0	6,358,000	262,957.29	1,960,108.01	4,134,934.70	35.0%
TOTAL BOARD OF EDUCATION	184,588,059	-67,006,861	117,581,198	21,193,177.41	5,506,715.77	90,881,304.52	22.7%
060 RECREATION & PARKS							
C0131 BACKSTOPS AND FENCING							
09176030 5777 C0131 BACKSTOPS AND F	50,000	0	50,000	49,866.91	.00	133.09	99.7%
09186030 5777 C0131 BACKSTOPS AND F	50,000	0	50,000	4,999.58	5,206.00	39,794.42	20.4%
TOTAL BACKSTOPS AND FENCING	100,000	0	100,000	54,866.49	5,206.00	39,927.51	60.1%
C0321 BASKETBALL & TENNIS COURTS							
09176030 5777 C0321 BASKETBALL & TE	330,000	0	330,000	39,642.00	73,854.00	216,504.00	34.4%
09186030 5777 C0321 BASKETBALL & TE	50,000	0	50,000	982.57	.00	49,017.43	2.0%
09186030 5796 C0321 CONST-NWLK GRAS	350,000	0	350,000	.00	.00	350,000.00	.0%
TOTAL BASKETBALL & TENNIS COURTS	730,000	0	730,000	40,624.57	73,854.00	615,521.43	15.7%
C0364 SCHOOL & PARK PLAYGROUNDS							
09176030 5777 C0364 SCHOOL & PARK P	150,000	0	150,000	127,047.42	6,043.61	16,908.97	88.7%
09186030 5777 C0364 SCHOOL & PARK P	175,000	0	175,000	97,346.30	7,300.00	70,353.70	59.8%
TOTAL SCHOOL & PARK PLAYGROUNDS	325,000	0	325,000	224,393.72	13,343.61	87,262.67	73.1%
C0365 CALF PASTURE BEACH							
09176030 5777 C0365 CALF PASTURE	38,000	0	38,000	23,233.44	.00	14,766.56	61.1%

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09186030 5777 C0365 CALF PASTURE	40,000	0	40,000	.00	.00	40,000.00	.0%
TOTAL CALF PASTURE BEACH	78,000	0	78,000	23,233.44	.00	54,766.56	29.8%
C0366 CRANBURY PARK							
09166030 5777 C0366 CRANBURY PARK/G	350,000	0	350,000	335,028.07	13,482.00	1,489.93	99.6%
09186030 5777 C0366 CRANBURY PARK	260,000	0	260,000	221,796.64	16,315.00	21,888.36	91.6%
TOTAL CRANBURY PARK	610,000	0	610,000	556,824.71	29,797.00	23,378.29	96.2%
C0367 VETERANS MEMORIAL PARK							
09176030 5777 C0367 VETERANS MEMORI	1,000,000	200,000	1,200,000	1,172,955.48	17,026.40	10,018.12	99.2%
09186030 5777 C0367 VET PARK	1,900,000	0	1,900,000	472,971.02	1,064,757.28	362,271.70	80.9%
TOTAL VETERANS MEMORIAL PARK	2,900,000	200,000	3,100,000	1,645,926.50	1,081,783.68	372,289.82	88.0%
C0370 TREE PLANTING							
09176030 5777 C0370 TREE PLANTING	50,000	0	50,000	32,242.24	7,160.00	10,597.76	78.8%
09186030 5777 C0370 TREE PLANTING	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL TREE PLANTING	100,000	0	100,000	32,242.24	7,160.00	60,597.76	39.4%
C0454 TESTA FIELD							
09096030 5777 C0454 TESTA FIELD	510,000	0	510,000	509,741.39	.00	258.61	99.9%
TOTAL TESTA FIELD	510,000	0	510,000	509,741.39	.00	258.61	99.9%
C0472 PARK GARAGE ROOF REPAIRS							
09176030 5777 C0472 PARK GARAGE REP	25,000	0	25,000	16,964.37	.00	8,035.63	67.9%

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09186030 5777 C0472 WALLACE BELL PA	25,000	0	25,000	.00	.00	25,000.00	.0%
TOTAL PARK GARAGE ROOF REPAIRS	50,000	0	50,000	16,964.37	.00	33,035.63	33.9%
C0486 VEHICLES							
09176030 5777 C0486 VEHICLES	118,000	0	118,000	104,662.84	.00	13,337.16	88.7%
09186030 5777 C0486 VEHICLES	84,000	0	84,000	28,958.49	34,570.00	20,471.51	75.6%
TOTAL VEHICLES	202,000	0	202,000	133,621.33	34,570.00	33,808.67	83.3%
C0487 NATHAN HALE FIELDS							
09116030 5777 C0487 NATHAN HALE FIE	250,000	0	250,000	247,800.37	.00	2,199.63	99.1%
TOTAL NATHAN HALE FIELDS	250,000	0	250,000	247,800.37	.00	2,199.63	99.1%
C0499 50 WASHINGTON ST PLAZA							
09126030 5777 C0499 50 WASHINGTON S	100,000	0	100,000	99,044.33	.00	955.67	99.0%
TOTAL 50 WASHINGTON ST PLAZA	100,000	0	100,000	99,044.33	.00	955.67	99.0%
C0518 NATHAN HALE ATHLETIC COMPLEX							
09156030 5777 C0518 NATHAN HALE ATH	2,000,000	0	2,000,000	1,966,920.71	.00	33,079.29	98.3%
TOTAL NATHAN HALE ATHLETIC COMPLEX	2,000,000	0	2,000,000	1,966,920.71	.00	33,079.29	98.3%
C0546 MATTHEWS PARK							
09156030 5777 C0546 MATTHEWS PARK	90,000	0	90,000	25,178.50	.00	64,821.50	28.0%
TOTAL MATTHEWS PARK	90,000	0	90,000	25,178.50	.00	64,821.50	28.0%
C0568 BRIEN MCMAHON TURF FIELDS							

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09166030 5777 C0568 BRIEN MCMAHON T	500,000	0	500,000	461,517.50	.00	38,482.50	92.3%
09176030 5777 C0568 BRIEN MCMAHON T	1,850,000	0	1,850,000	1,726,064.92	.00	123,935.08	93.3%
TOTAL BRIEN MCMAHON TURF FIELDS	2,350,000	0	2,350,000	2,187,582.42	.00	162,417.58	93.1%
C0575 ROWAYTON COMMUNITY DOCKS							
09166030 5777 C0575 ROWAYTON COMMUN	40,000	0	40,000	25,168.20	9,840.00	4,991.80	87.5%
TOTAL ROWAYTON COMMUNITY DOCKS	40,000	0	40,000	25,168.20	9,840.00	4,991.80	87.5%
C0588 PAVING SIDEWALK PROJECTS PARKS							
09186030 5777 C0588 PAVING SIDEWALK	60,000	0	60,000	11,380.00	.00	48,620.00	19.0%
TOTAL PAVING SIDEWALK PROJECTS PARKS	60,000	0	60,000	11,380.00	.00	48,620.00	19.0%
C0611 MALMQUIST FIELD AUX USE PARKING							
09186030 5777 C0611 MALMQUIST FIELD	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL MALMQUIST FIELD AUX USE PARKIN	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL RECREATION & PARKS	10,595,000	200,000	10,795,000	7,801,513.29	1,255,554.29	1,737,932.42	83.9%
062 LIBRARY							
C0381 LIBRARY TEEN ROOM							
09146210 5777 C0381 TECH TEEN ROOMS	15,000	0	15,000	4,253.82	7,118.53	3,627.65	75.8%
TOTAL LIBRARY TEEN ROOM	15,000	0	15,000	4,253.82	7,118.53	3,627.65	75.8%
C0489 SECURITY/VIDEO CAMERA SYSTEM							
09116210 5777 C0489 SECURITY VIDEO	13,500	0	13,500	.00	.00	13,500.00	.0%

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TOTAL SECURITY/VIDEO CAMERA SYSTEM	13,500	0	13,500	.00	.00	13,500.00	.0%
C0531 MAIN LIBRARY PRESERVATION							
09146210 5777 C0531 MAIN LIBRARY PR	97,000	0	97,000	29,387.16	3,500.00	64,112.84	33.9%
TOTAL MAIN LIBRARY PRESERVATION	97,000	0	97,000	29,387.16	3,500.00	64,112.84	33.9%
C0532 BUILDING PLAN FOR MAIN LIBRARY							
09146210 5777 C0532 BUILDING PLAN F	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL BUILDING PLAN FOR MAIN LIBRARY	15,000	0	15,000	.00	.00	15,000.00	.0%
C0548 NORWALK NEWSPAPER DIGITIZATION							
09156210 5777 C0548 NORWALK NEWSPAP	11,000	0	11,000	10,804.02	195.98	.00	100.0%
09186210 5777 C0548 NORWALK NEWSPAP	21,000	0	21,000	.00	.00	21,000.00	.0%
TOTAL NORWALK NEWSPAPER DIGITIZATION	32,000	0	32,000	10,804.02	195.98	21,000.00	34.4%
C0569 LIBRARY AUDITORIUM							
09166210 5777 C0569 LIBRARY AUDITOR	18,000	0	18,000	2,757.05	15,242.95	.00	100.0%
TOTAL LIBRARY AUDITORIUM	18,000	0	18,000	2,757.05	15,242.95	.00	100.0%
C0570 CHILDREN'S ROOM RENOVATION							
09166210 5777 C0570 CHIDREN'S ROOM	23,000	0	23,000	16,116.08	3,928.52	2,955.40	87.2%
09176210 5777 C0570 CHIDRENS ROOM R	66,000	0	66,000	.00	.00	66,000.00	.0%
TOTAL CHILDREN'S ROOM RENOVATION	89,000	0	89,000	16,116.08	3,928.52	68,955.40	22.5%
C0571 NORWALK DIGITAL DIGITIZATION							

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09166210 5777 C0571 NORWALK DIGITAL	21,000	0	21,000	6,937.01	14,062.99	.00	100.0%
09176210 5777 C0571 NORWALK DIGITAL	21,000	0	21,000	.00	6,861.03	14,138.97	32.7%
TOTAL NORWALK DIGITAL DIGITIZATION	42,000	0	42,000	6,937.01	20,924.02	14,138.97	66.3%
C0589 STRATEGIC PLAN LIBRARY							
09176210 5777 C0589 STRATEGIC PLAN	20,000	0	20,000	2,235.00	.00	17,765.00	11.2%
09186210 5777 C0589 STRATEGIC PLAN	35,000	0	35,000	.00	.00	35,000.00	.0%
TOTAL STRATEGIC PLAN LIBRARY	55,000	0	55,000	2,235.00	.00	52,765.00	4.1%
C0590 MAIN LIBRARY'S NORTH ENTRYWAY							
09176210 5777 C0590 LIBRARY NORTH E	61,000	0	61,000	15,162.00	.00	45,838.00	24.9%
TOTAL MAIN LIBRARY'S NORTH ENTRYWAY	61,000	0	61,000	15,162.00	.00	45,838.00	24.9%
C0604 INNOVATION PLACE HEADQUARTERS							
09186210 5777 C0604 INNOVATION PLAC	25,000	0	25,000	985.00	.00	24,015.00	3.9%
TOTAL INNOVATION PLACE HEADQUARTERS	25,000	0	25,000	985.00	.00	24,015.00	3.9%
C0605 SONO BRANCH REPURPOSING							
09186210 5777 C0605 SONO BRANCH REP	55,000	0	55,000	.00	.00	55,000.00	.0%
TOTAL SONO BRANCH REPURPOSING	55,000	0	55,000	.00	.00	55,000.00	.0%
C0606 LIBRARY SIGNAGE							
09186210 5777 C0606 LIBRARY SIGNAGE	10,000	0	10,000	1,929.38	.00	8,070.62	19.3%

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TOTAL LIBRARY SIGNAGE	10,000	0	10,000	1,929.38	.00	8,070.62	19.3%
TOTAL LIBRARY	527,500	0	527,500	90,566.52	50,910.00	386,023.48	26.8%
063 HISTORICAL COMMISSION							
C0092 L-M MANSION ROOF							
09166310 5777 C0092 LOCKWOOD MANSIO	216,000	0	216,000	200,330.44	.00	15,669.56	92.7%
09176310 5777 C0092 L-M MANSION ROO	150,000	0	150,000	76,200.00	.00	73,800.00	50.8%
09186310 5777 C0092 LMMM ROOF LEAK	150,000	0	150,000	2,755.00	.00	147,245.00	1.8%
TOTAL L-M MANSION ROOF	516,000	0	516,000	279,285.44	.00	236,714.56	54.1%
C0132 MATHEWS PARK							
09186310 5777 C0132 MATHEWS PARK BU	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL MATHEWS PARK	15,000	0	15,000	.00	.00	15,000.00	.0%
C0186 L-M MANSION CODE & REPAIRS							
09166310 5777 C0186 LOCKWOOD MANSIO	25,000	0	25,000	24,765.00	.00	235.00	99.1%
09176310 5777 C0186 LM MANSION CODE	75,000	0	75,000	36,566.22	.00	38,433.78	48.8%
09186310 5777 C0186 LMMM IMPROVEMEN	500,000	0	500,000	.00	.00	500,000.00	.0%
TOTAL L-M MANSION CODE & REPAIRS	600,000	0	600,000	61,331.22	.00	538,668.78	10.2%
C0294 CEMETARIES RESTORATION							
09146310 5777 C0294 CEMETERY SITE W	40,000	0	40,000	39,419.03	.00	580.97	98.5%
09186310 5777 C0294 CEMETERY SITE W	15,000	0	15,000	3,624.00	.00	11,376.00	24.2%
TOTAL CEMETARIES RESTORATION	55,000	0	55,000	43,043.03	.00	11,956.97	78.3%
C0403 GATE LODGE							

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09076310 5777 C0403 GATE LODGE	30,000	0	30,000	29,799.34	.00	200.66	99.3%
TOTAL GATE LODGE	30,000	0	30,000	29,799.34	.00	200.66	99.3%
C0430 SMITH STREET BUILDINGS							
09176310 5777 C0430 SMITH STREET BU	10,000	0	10,000	10,000.00	.00	.00	100.0%
TOTAL SMITH STREET BUILDINGS	10,000	0	10,000	10,000.00	.00	.00	100.0%
C0456 PRESERVATION PLAN							
09096310 5799 C0456 PRESERVATION PL	25,000	0	25,000	24,998.45	.00	1.55	100.0%
TOTAL PRESERVATION PLAN	25,000	0	25,000	24,998.45	.00	1.55	100.0%
C0521 ADA ACCESS MILL HILL							
09156310 5777 C0521 MILL HILL ADA A	100,000	0	100,000	99,925.64	.00	74.36	99.9%
09166310 5777 C0521 MILL HILL ADA A	94,000	0	94,000	93,933.84	.00	66.16	99.9%
09176310 5777 C0521 ADA ACCESS MILL	95,000	0	95,000	88,707.45	.00	6,292.55	93.4%
09186310 5777 C0521 MILL HILL MASTE	178,000	0	178,000	24,472.26	.00	153,527.74	13.7%
TOTAL ADA ACCESS MILL HILL	467,000	0	467,000	307,039.19	.00	159,960.81	65.7%
C0533 MUSEUM COLLECTION							
09146310 5777 C0533 MUSEUM COLLECTI	40,000	0	40,000	39,947.53	.00	52.47	99.9%
09176310 5777 C0533 MUSEUM COLLECTI	10,000	0	10,000	9,468.01	.00	531.99	94.7%
09186310 5777 C0533 MUSEUM COLLECTI	10,000	0	10,000	1,569.44	.00	8,430.56	15.7%
TOTAL MUSEUM COLLECTION	60,000	0	60,000	50,984.98	.00	9,015.02	85.0%
C0549 LOCKWOOD HOUSE ADA ACCESS							
09156310 5777 C0549 LOCKWOOD HOUSE	50,000	0	50,000	48,100.69	.00	1,899.31	96.2%

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09186310 5777 C0549 LOCKWOOD HOUSE	107,000	0	107,000	.00	.00	107,000.00	.0%
TOTAL LOCKWOOD HOUSE ADA ACCESS	157,000	0	157,000	48,100.69	.00	108,899.31	30.6%
C0550 WPA MURALS							
09156310 5777 C0550 WPA MURALS	12,000	0	12,000	12,000.00	.00	.00	100.0%
09186310 5777 C0550 WPA MURALS	15,000	0	15,000	11,395.73	.00	3,604.27	76.0%
TOTAL WPA MURALS	27,000	0	27,000	23,395.73	.00	3,604.27	86.7%
C0572 CEMETERY SITE WORK							
09166310 5777 C0572 CEMETERY SITE W	10,000	0	10,000	10,000.00	.00	.00	100.0%
09176310 5777 C0572 CEMETERY SITE W	15,000	0	15,000	7,880.00	.00	7,120.00	52.5%
TOTAL CEMETERY SITE WORK	25,000	0	25,000	17,880.00	.00	7,120.00	71.5%
C0573 LOCKHOOD HOUSE ADA ACCESS							
09166310 5777 C0573 LOCKWOOD HOUSE	100,000	0	100,000	72,473.81	.00	27,526.19	72.5%
09176310 5777 C0573 LOCKWOOD HOUSE	100,000	0	100,000	76,323.33	.00	23,676.67	76.3%
TOTAL LOCKHOOD HOUSE ADA ACCESS	200,000	0	200,000	148,797.14	.00	51,202.86	74.4%
C0574 WPA MURAL							
09166310 5777 C0574 WPA MURALS	25,000	0	25,000	13,282.90	.00	11,717.10	53.1%
09176310 5777 C0574 WPA MURAL	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL WPA MURAL	45,000	0	45,000	13,282.90	.00	31,717.10	29.5%
TOTAL HISTORICAL COMMISSION	2,232,000	0	2,232,000	1,057,938.11	.00	1,174,061.89	47.4%
064 HARBOR COMMISSION							
C0281 DREDGING							

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09066410 5777 C0281 DREDGING	100,000	0	100,000	41,724.95	.00	58,275.05	41.7%
TOTAL DREDGING	100,000	0	100,000	41,724.95	.00	58,275.05	41.7%
C0460 NORWALK HARBOR DREDGING PROJECT							
09096410 5777 C0460 NORWALK HARBOR	500,000	0	500,000	221,420.60	.00	278,579.40	44.3%
09096410 5799 C0460 NORWALK HARBOR	1,000,000	0	1,000,000	987,457.02	.00	12,542.98	98.7%
TOTAL NORWALK HARBOR DREDGING PROJEC	1,500,000	0	1,500,000	1,208,877.62	.00	291,122.38	80.6%
TOTAL HARBOR COMMISSION	1,600,000	0	1,600,000	1,250,602.57	.00	349,397.43	78.2%
071 BUILDING MANAGEMENT							
C0119 PUBLIC WORKS CENTER							
09167100 5777 C0119 PUBLIC WORKS CE	218,000	-70,000	148,000	60,379.41	13,961.00	73,659.59	50.2%
09177100 5777 C0119 PUBLIC WORKS CE	295,000	90,000	385,000	99,465.35	.00	285,534.65	25.8%
09187100 5777 C0119 DPW CENTER REPA	17,000	0	17,000	.00	14,030.00	2,970.00	82.5%
TOTAL PUBLIC WORKS CENTER	530,000	20,000	550,000	159,844.76	27,991.00	362,164.24	34.2%
C0133 MAIN LIBRARY							
09177100 5777 C0133 MAIN LIBRARY	35,000	0	35,000	2,203.45	.00	32,796.55	6.3%
09187100 5777 C0133 MAIN LIBRARY RE	158,000	0	158,000	15,200.00	.00	142,800.00	9.6%
TOTAL MAIN LIBRARY	193,000	0	193,000	17,403.45	.00	175,596.55	9.0%
C0137 POLICE FACILITIES							
09167100 5777 C0137 POLICE HEADQUAR	49,000	1,200,000	1,249,000	15,166.84	22,658.26	1,211,174.90	3.0%
TOTAL POLICE FACILITIES	49,000	1,200,000	1,249,000	15,166.84	22,658.26	1,211,174.90	3.0%

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C0147 ROOSEVELT SENIOR CENTER							
09127100 5777 C0147 ROOSEVELT SENIO	175,000	0	175,000	121,489.47	32,100.00	21,410.53	87.8%
TOTAL ROOSEVELT SENIOR CENTER	175,000	0	175,000	121,489.47	32,100.00	21,410.53	87.8%
C0186 L-M MANSION CODE & REPAIRS							
09177100 5799 C0186 CONSTRUCTION -	500,000	0	500,000	5,775.40	475,439.00	18,785.60	96.2%
TOTAL L-M MANSION CODE & REPAIRS	500,000	0	500,000	5,775.40	475,439.00	18,785.60	96.2%
C0266 NATHANIEL ELY - VARIOUS REPAIRS							
09127100 5777 C0266 NATHANIEL ELY	29,000	0	29,000	21,717.89	6,850.00	432.11	98.5%
TOTAL NATHANIEL ELY - VARIOUS REPAIR	29,000	0	29,000	21,717.89	6,850.00	432.11	98.5%
C0295 BEN FRANKLIN - VARIOUS REPAIRS							
09177100 5777 C0295 BEN FRANKLIN VA	20,000	0	20,000	1,120.00	17,843.00	1,037.00	94.8%
TOTAL BEN FRANKLIN - VARIOUS REPAIRS	20,000	0	20,000	1,120.00	17,843.00	1,037.00	94.8%
C0323 CITY HALL FIRE SPRRESSION REPL							
09057100 5777 C0323 CITY HALL FIRE	53,000	0	53,000	29,872.73	23,127.27	.00	100.0%
TOTAL CITY HALL FIRE SPRRESSION REPL	53,000	0	53,000	29,872.73	23,127.27	.00	100.0%
C0325 LOCKWOOD HOUSE-REPL MECHANICAL SYS							
09157100 5777 C0325 LOCKWOOD HOUSE	30,000	0	30,000	30,000.00	.00	.00	100.0%

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09167100 5777 C0325 LOCKWOOD HOUSE	80,000	0	80,000	30,552.87	.00	49,447.13	38.2%
TOTAL LOCKWOOD HOUSE-REPL MECHANICAL	110,000	0	110,000	60,552.87	.00	49,447.13	55.0%
<u>C0327 VARIOUS BLDGS-ENERGY CONSERVATION</u>							
09167100 5777 C0327 ENERGY CONSERVA	50,000	0	50,000	18,699.35	31,300.65	.00	100.0%
09177100 5777 C0327 VAR BLDGS ENERG	25,000	0	25,000	.00	21,814.21	3,185.79	87.3%
09187100 5777 C0327 ENERGY CONSERVA	56,000	0	56,000	17,700.00	26,650.00	11,650.00	79.2%
TOTAL VARIOUS BLDGS-ENERGY CONSERVAT	131,000	0	131,000	36,399.35	79,764.86	14,835.79	88.7%
<u>C0439 CITY HALL REPAIRS & IMPROVEMENTS</u>							
09117100 5777 C0439 CITY HALL REPAI	250,000	0	250,000	201,897.50	48,102.50	.00	100.0%
09127100 5777 C0439 CITY HALL REPAI	360,000	0	360,000	302,948.19	57,051.81	.00	100.0%
09157100 5777 C0439 CITY HALL REPAI	730,000	0	730,000	725,872.20	4,127.80	.00	100.0%
09167100 5777 C0439 CITY HALL REPAI	876,000	0	876,000	630,550.20	7,542.99	237,906.81	72.8%
09177100 5777 C0439 CITY HALL REPAI	780,000	0	780,000	655,382.36	124,617.64	.00	100.0%
09187100 5777 C0439 CITY HALL REPAI	195,000	509,000	704,000	299,907.12	255,974.73	148,118.15	79.0%
TOTAL CITY HALL REPAIRS & IMPROVEMEN	3,191,000	509,000	3,700,000	2,816,557.57	497,417.47	386,024.96	89.6%
<u>C0476 VARIOUS CITY BLDGS REPAIRS</u>							
09167100 5777 C0476 BLDGS GENERAL R	50,000	0	50,000	49,642.37	357.63	.00	100.0%
09177100 5777 C0476 VAR CITY BLDG R	50,000	0	50,000	25,186.91	24,813.09	.00	100.0%
09187100 5777 C0476 VAR CITY BLDG C	20,000	0	20,000	.00	20,000.00	.00	100.0%
TOTAL VARIOUS CITY BLDGS REPAIRS	120,000	0	120,000	74,829.28	45,170.72	.00	100.0%
<u>C0543 VAR BLDGS-ENVIRONMENTAL REMEDIATION</u>							
09157100 5777 C0543 VAR BLDG:ENVIRO	20,000	0	20,000	18,260.27	.00	1,739.73	91.3%
09177100 5777 C0543 VAR BLDG ENVIRO	20,000	0	20,000	12,106.25	.00	7,893.75	60.5%
TOTAL VAR BLDGS-ENVIRONMENTAL REMEDI	40,000	0	40,000	30,366.52	.00	9,633.48	75.9%

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C0583 SIDEWALK & CURB BLDG MGMT							
09177100 5777 C0583 SIDEWALK CURB B	20,000	0	20,000	13,248.00	.00	6,752.00	66.2%
09187100 5777 C0583 SIDEWALK CURB	25,000	0	25,000	.00	.00	25,000.00	.0%
TOTAL SIDEWALK & CURB BLDG MGMT	45,000	0	45,000	13,248.00	.00	31,752.00	29.4%
C0594 ALTERNATIVE ENERGY INSTALLATION							
09177100 5777 C0594 ALTERNATIVE ENE	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL ALTERNATIVE ENERGY INSTALLATIO	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL BUILDING MANAGEMENT	5,206,000	1,729,000	6,935,000	3,404,344.13	1,228,361.58	2,302,294.29	66.8%
TOTAL CAPITAL FUND	332,680,078	-58,343,035	274,337,043	110,377,178.38	26,139,745.29	137,820,119.00	49.8%
TOTAL EXPENSES	332,680,078	-58,343,035	274,337,043	110,377,178.38	26,139,745.29	137,820,119.00	
GRAND TOTAL	332,680,078	-58,343,035	274,337,043	110,377,178.38	26,139,745.29	137,820,119.00	49.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
001 MAYOR							
010170 ARTS COMMISSION							
010170 4805 MISCELLANEOUS REIMBURS	-2,500	0	-2,500	.00	.00	-2,500.00	.0%
TOTAL ARTS COMMISSION	-2,500	0	-2,500	.00	.00	-2,500.00	.0%
TOTAL MAYOR	-2,500	0	-2,500	.00	.00	-2,500.00	.0%
003 CORPORATION COUNSEL							
010300 CORPORATION COUNSEL							
010300 4839 MISCELLANEOUS REVENUE	0	0	0	-1,407.07	.00	1,407.07	100.0%
TOTAL CORPORATION COUNSEL	0	0	0	-1,407.07	.00	1,407.07	100.0%
TOTAL CORPORATION COUNSEL	0	0	0	-1,407.07	.00	1,407.07	100.0%
004 CITY CLERK							
010400 ADMINISTRATION							
010400 4430 CITY CLERK LICENSE & P	-9,715	0	-9,715	-7,550.00	.00	-2,165.00	77.7%
010400 4549 SPECIAL EVENT INSURANC	-1,088	0	-1,088	-1,462.00	.00	374.00	134.4%
010400 4607 CITY HALL AUDITORIUM	-32,000	0	-32,000	-29,050.00	.00	-2,950.00	90.8%
010400 4608 PROBATE COURT-WILTON	-10,000	0	-10,000	-8,130.00	.00	-1,870.00	81.3%
010400 4611 CITY HALL MISCELLANEOU	-5,700	0	-5,700	-8,059.00	.00	2,359.00	141.4%
010400 4807 REIMBURSEMENTS OF EXPE	-73	0	-73	-6.00	.00	-67.00	8.2%
TOTAL ADMINISTRATION	-58,576	0	-58,576	-54,257.00	.00	-4,319.00	92.6%
TOTAL CITY CLERK	-58,576	0	-58,576	-54,257.00	.00	-4,319.00	92.6%

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005 TOWN CLERK							
010500 TOWN CLERK							
010500 4053 RECORDING LIENS FEES	-20	0	-20	.00	.00	-20.00	.0%
010500 4181 STATE REIMBURSEMENTS	-35,300	0	-35,300	.00	.00	-35,300.00	.0%
010500 4475 DOG LICENSE	-12,120	0	-12,120	4,987.50	.00	-17,107.50	-41.2%
010500 4476 HUNTING & FISHING LICE	-15,339	0	-15,339	29.00	.00	-15,368.00	-.2%
010500 4477 VITAL STATICS FEES	-241,655	0	-241,655	-208,629.00	.00	-33,026.00	86.3%
010500 4478 REAL ESTATE CONVEYANCE	-3,945,780	0	-3,945,780	-3,301,802.18	.00	-643,977.82	83.7%
010500 4479 MISCELLANEOUS-TOWN CLE	-15,150	0	-15,150	-5,938.00	.00	-9,212.00	39.2%
010500 4480 MARRIAGE LICENSE	-5,713	0	-5,713	-5,196.00	.00	-517.00	91.0%
010500 4531 MER-ASSIGNMENT/RELEASE	-38,380	0	-38,380	-25,712.00	.00	-12,668.00	67.0%
010500 4532 MER-ALL OTHERS	-53,742	0	-53,742	-39,378.00	.00	-14,364.00	73.3%
010500 4533 CREDIT CARD CONVIENCE	-1,515	0	-1,515	2,054.30	.00	-3,569.30	-135.6%
010500 4534 FARMLAND PRESERVATION	-30,603	0	-30,603	-21,948.00	.00	-8,655.00	71.7%
010500 4535 RECORDING FEES	-393,900	0	-393,900	-233,959.00	.00	-159,941.00	59.4%
010500 4536 CERTIFIED COPY FEE	-101,000	0	-101,000	-81,736.00	.00	-19,264.00	80.9%
010500 4537 PERMITS	-505	0	-505	-322.00	.00	-183.00	63.8%
010500 4538 COPY FEE	-36,360	0	-36,360	-19,503.00	.00	-16,857.00	53.6%
010500 4834 CLERK FEES	0	0	0	-70.00	.00	70.00	100.0%
TOTAL TOWN CLERK	-4,927,082	0	-4,927,082	-3,937,122.38	.00	-989,959.62	79.9%
TOTAL TOWN CLERK	-4,927,082	0	-4,927,082	-3,937,122.38	.00	-989,959.62	79.9%
006 INFORMATION TECHNOLOGY							
010600 INFORMATION TECHNOLOGY							
010600 4857 NWLK TRANSIT DIST-MAN	0	0	0	-5,872.50	.00	5,872.50	100.0%
TOTAL INFORMATION TECHNOLOGY	0	0	0	-5,872.50	.00	5,872.50	100.0%
TOTAL INFORMATION TECHNOLOGY	0	0	0	-5,872.50	.00	5,872.50	100.0%
011 YOUTH SERVICES							
011100 YOUTH SERVICES							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011100 4184 YOUTH SERVICES GRANT	-66,887	0	-66,887	-15,160.00	.00	-51,727.00	22.7%
011100 4505 DONATIONS	-30,000	0	-30,000	-15,000.00	.00	-15,000.00	50.0%
TOTAL YOUTH SERVICES	-96,887	0	-96,887	-30,160.00	.00	-66,727.00	31.1%
TOTAL YOUTH SERVICES	-96,887	0	-96,887	-30,160.00	.00	-66,727.00	31.1%
012 REGISTRAR OF VOTERS							
011210 ADMINISTRATION							
011210 4116 ELECTION BALLOT REIMBU	-5	0	-5	.00	.00	-5.00	.0%
TOTAL ADMINISTRATION	-5	0	-5	.00	.00	-5.00	.0%
TOTAL REGISTRAR OF VOTERS	-5	0	-5	.00	.00	-5.00	.0%
013 FINANCE							
011320 TAX ASSESSOR							
011320 4126 IN LIEU OF TAXES-EXEMP	-322,838	0	-322,838	-1,503,038.00	.00	1,180,200.00	465.6%
011320 4129 IN LIEU OF TAXES-ELDER	-475,165	0	-475,165	-6,000.00	.00	-469,165.00	1.3%
011320 4131 IN LIEU OF TAXES-DISAB	-3,827	0	-3,827	-3,233.89	.00	-593.11	84.5%
011320 4133 IN LIEU OF TAXES-VETER	-4,400	0	-4,400	-2,874.73	.00	-1,525.27	65.3%
011320 4134 IN LIEU OF TAXES-DISTR	-190,611	0	-190,611	.00	.00	-190,611.00	.0%
011320 4181 STATE REIMBURSEMENTS	-3,000	0	-3,000	.00	.00	-3,000.00	.0%
011320 4538 COPY FEE	-13,282	0	-13,282	-7,918.68	.00	-5,363.32	59.6%
011320 4539 PERSONAL PROPERTY LATE	-1,560	0	-1,560	.00	.00	-1,560.00	.0%
TOTAL TAX ASSESSOR	-1,014,683	0	-1,014,683	-1,523,065.30	.00	508,382.30	150.1%
011330 TAX COLLECTOR							
011330 4001 PROPERTY TAXES	-304,525,806	0	-304,525,806	-307,404,641.08	.00	2,878,835.08	100.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011330 4049 RETURN CHECK FEES	-2,320	0	-2,320	-2,340.00	.00	20.00	100.9%
011330 4050 MOTOR VEHICLE CLEARANC	-56,560	0	-56,560	-123,530.00	.00	66,970.00	218.4%
011330 4051 INTEREST	-1,721,049	0	-1,721,049	-1,413,184.70	.00	-307,864.30	82.1%
011330 4052 LIEN FEES	-25,792	0	-25,792	-18,770.62	.00	-7,021.38	72.8%
011330 4059 TAX WARRANT FEE	-246	0	-246	-90.00	.00	-156.00	36.6%
011330 4060 LEGAL NOTICE FEE	-440	0	-440	-120.00	.00	-320.00	27.3%
011330 4305 TAX RELIEF FOR EMG SVC	-13,815	0	-13,815	-18,213.26	.00	4,398.26	131.8%
011330 4528 ADDRESS SERVICE FEES	-120	0	-120	.00	.00	-120.00	.0%
011330 452F UCC-1 ADMINISTRATIVE F	-3,360	0	-3,360	-1,600.00	.00	-1,760.00	47.6%
011330 4805 MISCELLANEOUS REIMBURS	-2,428	0	-2,428	-326.00	.00	-2,102.00	13.4%
011330 4819 ATM COMMISSIONS	-491	0	-491	-283.50	.00	-207.50	57.7%
011330 4865 TAX SALE FEE REVENUE	-74,083	0	-74,083	-20,379.00	.00	-53,704.00	27.5%
TOTAL TAX COLLECTOR	-306,426,510	0	-306,426,510	-309,003,478.16	.00	2,576,968.16	100.8%
011340 ACCOUNTING & TREASURY							
011340 4120 STATE GRANT-E RATE REI	-22,082	0	-22,082	.00	.00	-22,082.00	.0%
011340 4191 LITTERING FINES	-411	0	-411	.00	.00	-411.00	.0%
011340 4192 MV VIOLATION SURCHARGE	-55,000	0	-55,000	-20,153.00	.00	-34,847.00	36.6%
011340 4195 MOTOR VEHICLE FINES/CE	-35,000	0	-35,000	-10,014.75	.00	-24,985.25	28.6%
011340 4197 OFF TRACK BETTING	-160,000	0	-160,000	-58,391.20	.00	-101,608.80	36.5%
011340 4198 STATE BINGO PAYMENTS	-400	0	-400	-54.89	.00	-345.11	13.7%
011340 4805 MISCELLANEOUS REIMBURS	-189,349	0	-189,349	3,443.84	.00	-192,792.84	-1.8%
011340 4807 REIMBURSEMENTS OF EXPE	-10,741	0	-10,741	-2,540.00	.00	-8,201.00	23.6%
011340 4830 CASH-OVER/SHORT	0	0	0	-20.00	.00	20.00	100.0%
011340 4833 LOST ID BADGES	-630	0	-630	-510.00	.00	-120.00	81.0%
011340 4843 PURCHASING CARD REBATE	-41,763	0	-41,763	-103.70	.00	-41,659.30	.2%
011340 4844 CRRRA DISTRIBUTION OF S	-16,631	0	-16,631	.00	.00	-16,631.00	.0%
011340 4860 SALE OF PROPERTY	0	0	0	-93,475.00	.00	93,475.00	100.0%
011340 4901 INVESTMENT INCOME	-1,000,000	0	-1,000,000	-548,296.58	.00	-451,703.42	54.8%
TOTAL ACCOUNTING & TREASURY	-1,532,007	0	-1,532,007	-730,115.28	.00	-801,891.72	47.7%
011350 MANAGEMENT & BUDGETS							
011350 4124 MUNICIPAL STABILIZATIO	0	0	0	-2,238,034.00	.00	2,238,034.00	100.0%
011350 4125 MUNICIPAL REVENUE SHAR	-4,896,511	0	-4,896,511	.00	.00	-4,896,511.00	.0%
011350 4128 MASHANTUCKET PEQUOT FU	-809,075	0	-809,075	-539,383.34	.00	-269,691.66	66.7%
011350 4172 STORM REIMBURSEMENTS	0	0	0	3,903.47	.00	-3,903.47	100.0%

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011350 4177 TELEPHONE ACCESS GRANT	-250,102	0	-250,102	-186,505.72	.00	-63,596.28	74.6%
011350 4202 REFUGE REVENUE SHARING	-22,342	0	-22,342	.00	.00	-22,342.00	.0%
011350 4301 NORWALK HOUSING AUTHOR	-526,005	0	-526,005	-1,095,585.00	.00	569,580.00	208.3%
TOTAL MANAGEMENT & BUDGETS	-6,504,035	0	-6,504,035	-4,055,604.59	.00	-2,448,430.41	62.4%
011361 PURCHASING OFFICE							
011361 4597 PURCHASING	-10,201	0	-10,201	-1,089.00	.00	-9,112.00	10.7%
TOTAL PURCHASING OFFICE	-10,201	0	-10,201	-1,089.00	.00	-9,112.00	10.7%
TOTAL FINANCE	-315,487,436	0	-315,487,436	-315,313,352.33	.00	-174,083.67	99.9%
020 HEALTH							
012011 ADMINISTRATION							
012011 4415 FOOD LICENSE	0	0	0	380.00	.00	-380.00	100.0%
012011 4640 HLTH DEPT-MID FFLD CHI	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL ADMINISTRATION	-6,000	0	-6,000	380.00	.00	-6,380.00	-6.3%
012020 ENVIRO HEALTH & HOUSING							
012020 4415 FOOD LICENSE	-252,500	0	-252,500	-249,685.00	.00	-2,815.00	98.9%
012020 4418 OTHER ENVIRONMENTAL PE	-75,075	0	-75,075	-38,115.00	.00	-36,960.00	50.8%
012020 4419 HOUSING CODE FEES	-80,800	0	-80,800	-55,625.00	.00	-25,175.00	68.8%
012020 4578 HOUSING VIOLATION	-1,290	0	-1,290	.00	.00	-1,290.00	.0%
TOTAL ENVIRO HEALTH & HOUSING	-409,665	0	-409,665	-343,425.00	.00	-66,240.00	83.8%
012023 SEALER WEIGHTS & MEASURES							
012023 4598 SEALER OF WEIGHTS & ME	-27,850	0	-27,850	-20,125.00	.00	-7,725.00	72.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SEALER WEIGHTS & MEASURES	-27,850	0	-27,850	-20,125.00	.00	-7,725.00	72.3%
<u>012050 LABORATORY</u>							
012050 4576 LAB FEES	-408	0	-408	-600.00	.00	192.00	147.1%
TOTAL LABORATORY	-408	0	-408	-600.00	.00	192.00	147.1%
<u>012070 PREVENTABLE DISEASES</u>							
012070 4577 CLINIC FEES	-212,352	0	-212,352	-163,988.40	.00	-48,363.60	77.2%
TOTAL PREVENTABLE DISEASES	-212,352	0	-212,352	-163,988.40	.00	-48,363.60	77.2%
TOTAL HEALTH	-656,275	0	-656,275	-527,758.40	.00	-128,516.60	80.4%
<u>030 POLICE DEPARTMENT</u>							
<u>013010 ADMINISTRATION</u>							
013010 4181 STATE REIMBURSEMENTS-P	-45,997	-19,485	-65,482	-25,726.36	.00	-39,755.99	39.3%
013010 4220 FEDERAL GRANT-PD REIMB	-68,950	-5,844	-74,794	-5,844.60	.00	-68,949.80	7.8%
013010 4807 REIMBURSEMENTS OF EXPE	0	0	0	-168.08	.00	168.08	100.0%
TOTAL ADMINISTRATION	-114,947	-25,330	-140,277	-31,739.04	.00	-108,537.71	22.6%
<u>013037 IDENTIFICATION BUREAU</u>							
013037 4440 GUN PERMITS	-34,790	0	-34,790	-15,625.00	.00	-19,165.00	44.9%
013037 4442 OTHER PERMITS	0	0	0	-2,500.00	.00	2,500.00	100.0%
013037 4506 FINGER PRINTS	-18,872	0	-18,872	-7,450.00	.00	-11,422.00	39.5%
013037 4508 PHOTOS	-2,194	0	-2,194	-609.00	.00	-1,585.00	27.8%
TOTAL IDENTIFICATION BUREAU	-55,856	0	-55,856	-26,184.00	.00	-29,672.00	46.9%
<u>013042 TRAINING</u>							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013042 4807 REIMBURSEMENTS OF EXPE	-228	0	-228	-4,235.36	.00	4,007.36	1857.6%
TOTAL TRAINING	-228	0	-228	-4,235.36	.00	4,007.36	1857.6%
013059 ANIMAL CONTROL							
013059 4503 DOG POUND FEES	-2,266	0	-2,266	-2,055.00	.00	-211.00	90.7%
TOTAL ANIMAL CONTROL	-2,266	0	-2,266	-2,055.00	.00	-211.00	90.7%
013062 EXTRA WORK							
013062 4504 POLICE EXTRA WORK SURC	-494,282	0	-494,282	-393,132.10	.00	-101,149.90	79.5%
TOTAL EXTRA WORK	-494,282	0	-494,282	-393,132.10	.00	-101,149.90	79.5%
013065 PUBLIC RECORDS							
013065 4441 BINGO PERMITS	-495	0	-495	-608.80	.00	113.80	123.0%
013065 4442 OTHER PERMITS	-2,400	0	-2,400	-975.00	.00	-1,425.00	40.6%
013065 4502 POLICE REPORTS	-10,474	0	-10,474	-7,444.50	.00	-3,029.50	71.1%
013065 4507 CRIMINAL REPORTS	-2,666	0	-2,666	-1,450.00	.00	-1,216.00	54.4%
TOTAL PUBLIC RECORDS	-16,035	0	-16,035	-10,478.30	.00	-5,556.70	65.3%
013066 ALARM ADMINISTRATION							
013066 4501 FALSE ALARMS	-49,601	0	-49,601	-36,450.00	.00	-13,151.00	73.5%
TOTAL ALARM ADMINISTRATION	-49,601	0	-49,601	-36,450.00	.00	-13,151.00	73.5%
TOTAL POLICE DEPARTMENT	-733,215	-25,330	-758,545	-504,273.80	.00	-254,270.95	66.5%
031 FIRE DEPARTMENT							
013110 ADMINISTRATION							

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013110 4445 FIRE PERMITS	-40,925	0	-40,925	-27,646.80	.00	-13,278.20	67.6%
013110 4619 BROAD RIVER STA PARKIN	-2,120	0	-2,120	-2,120.00	.00	.00	100.0%
013110 4807 REIMBURSEMENTS OF EXPE	-1,382	0	-1,382	-249.78	.00	-1,132.22	18.1%
TOTAL ADMINISTRATION	-44,427	0	-44,427	-30,016.58	.00	-14,410.42	67.6%
013140 FIRE TRAINING							
013140 4409 EDUCATIONAL TRAINING F	0	-7,950	-7,950	-7,950.00	.00	.00	100.0%
TOTAL FIRE TRAINING	0	-7,950	-7,950	-7,950.00	.00	.00	100.0%
013153 STATIONS & BUILDINGS							
013153 4807 REIMBURSEMENTS OF EXPE	0	-3,318	-3,318	-3,318.00	.00	.00	100.0%
TOTAL STATIONS & BUILDINGS	0	-3,318	-3,318	-3,318.00	.00	.00	100.0%
013160 EMERGENCY PREPAREDNESS PLAN							
013160 4189 CIVIL PREPAREDNESS GRA	-40,000	0	-40,000	-73.40	.00	-39,926.60	.2%
TOTAL EMERGENCY PREPAREDNESS PLAN	-40,000	0	-40,000	-73.40	.00	-39,926.60	.2%
TOTAL FIRE DEPARTMENT	-84,427	-11,268	-95,695	-41,357.98	.00	-54,337.02	43.2%
033 PLANNING & ZONING COMMISSION							
013310 PLANNING & ZONING COMMISSION							
013310 4457 MAPS AND REGULATIONS	-1,873	0	-1,873	-90.00	.00	-1,783.00	4.8%
013310 4462 ENFORCEMENT FEES	-15,302	0	-15,302	.00	.00	-15,302.00	.0%
013310 4465 PLANNING & ZONING APPL	-30,909	0	-30,909	-10,218.96	.00	-20,690.04	33.1%
013310 4466 COPIES/MISCELLANEOUS	-2,602	0	-2,602	-348.00	.00	-2,254.00	13.4%

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YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013310 4467 OUTDOOR DINING PERMITS	-15,302	0	-15,302	-2,449.00	.00	-12,853.00	16.0%
013310 4468 ZONING APPROVALS	-123,636	0	-123,636	-141,877.78	.00	18,241.78	114.8%
013310 4469 ZONING BOARD APPEALS V	-14,568	0	-14,568	-8,310.00	.00	-6,258.00	57.0%
013310 446A PERMIT EXTENSION FEES	-23,726	0	-23,726	-12,000.00	.00	-11,726.00	50.6%
013310 4822 ADMIN REIMB-ST LAND US	-2,800	0	-2,800	-1,952.00	.00	-848.00	69.7%
TOTAL PLANNING & ZONING COMMISSION	-230,718	0	-230,718	-177,245.74	.00	-53,472.26	76.8%
013330 CONSERVATION COMMISSION							
013330 4461 APPLICATION FEES	-43,632	0	-43,632	-16,525.00	.00	-27,107.00	37.9%
013330 4463 PHOTOCOPIES, REGULATIO	-382	0	-382	-176.50	.00	-205.50	46.2%
013330 4464 LEGAL NOTICE FEE	-4,500	0	-4,500	-2,340.00	.00	-2,160.00	52.0%
013330 4822 ADMIN REIMB-ST LAND US	-98	0	-98	-50.00	.00	-48.00	51.0%
TOTAL CONSERVATION COMMISSION	-48,612	0	-48,612	-19,091.50	.00	-29,520.50	39.3%
TOTAL PLANNING & ZONING COMMISSION	-279,330	0	-279,330	-196,337.24	.00	-82,992.76	70.3%
034 CODE ENFORCEMENT							
013410 BUILDING INSPECTOR							
013410 4401 BUILDING PERMITS	-4,500,000	0	-4,500,000	-5,489,776.24	.00	989,776.24	122.0%
013410 4407 OTHER PERMITS	-62,741	0	-62,741	-32,759.68	.00	-29,981.32	52.2%
013410 4409 EDUCATIONAL TRAINING F	-1,683	0	-1,683	-6,016.31	.00	4,333.31	357.5%
013410 4410 PRE-DEMOLITION FEE	-876	0	-876	-885.00	.00	9.00	101.0%
013410 4411 RETRIEVAL FEE	-38,699	0	-38,699	-22,696.45	.00	-16,002.55	58.6%
TOTAL BUILDING INSPECTOR	-4,603,999	0	-4,603,999	-5,552,133.68	.00	948,134.68	120.6%
TOTAL CODE ENFORCEMENT	-4,603,999	0	-4,603,999	-5,552,133.68	.00	948,134.68	120.6%
036 COMBINED DISPATCH							
013610 ADMINISTRATION							
013610 4120 STATE GRANT-EMERGENCY	-195,038	0	-195,038	-202,095.72	.00	7,057.72	103.6%

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TOTAL ADMINISTRATION	-195,038	0	-195,038	-202,095.72	.00	7,057.72	103.6%
TOTAL COMBINED DISPATCH	-195,038	0	-195,038	-202,095.72	.00	7,057.72	103.6%
040 PUBLIC WORKS							
014010 ADMINISTRATION							
014010 4176 STATE HIGHWAY AID	-894,294	0	-894,294	-449,166.39	.00	-445,127.61	50.2%
014010 4450 SOLID WASTE REGISTRATI	-86,300	0	-86,300	-42,890.00	.00	-43,410.00	49.7%
014010 4452 ENCROACHMENT FEES	-800	0	-800	.00	.00	-800.00	.0%
014010 4454 BULKY WASTE LICENSE	-15,610	0	-15,610	-4,125.00	.00	-11,485.00	26.4%
014010 4455 DRIVEWAY PERMITS	-600	0	-600	.00	.00	-600.00	.0%
014010 4505 DONATIONS	-1,289	0	-1,289	-500.00	.00	-789.00	38.8%
014010 4526 DPW FINES	0	0	0	-199.00	.00	199.00	100.0%
014010 4805 MISCELLANEOUS REIMBURS	-2,500	0	-2,500	.00	.00	-2,500.00	.0%
014010 4817 COA-STREETSCAPE CONTAI	-1,500	0	-1,500	-670.04	.00	-829.96	44.7%
014010 489B EXPENDITURE REIMB PAR	-268,769	0	-268,769	.00	.00	-268,769.00	.0%
014010 489C EXPENDITURE REIMB WPCA	-647,286	0	-647,286	.00	.00	-647,286.00	.0%
TOTAL ADMINISTRATION	-1,918,948	0	-1,918,948	-497,550.43	.00	-1,421,397.57	25.9%
014025 OPERATIONS-SNOW/ICE REMOVAL							
014025 4807 REIMBURSEMENTS OF EXPE	-11,207	0	-11,207	-746.92	.00	-10,460.08	6.7%
TOTAL OPERATIONS-SNOW/ICE REMOVAL	-11,207	0	-11,207	-746.92	.00	-10,460.08	6.7%
014030 ENGINEERING							
014030 4452 ENCROACHMENT FEES	-52,030	0	-52,030	-250.00	.00	-51,780.00	.5%
014030 4455 DRIVEWAY PERMITS	-56,466	0	-56,466	-28,565.25	.00	-27,900.75	50.6%
014030 4456 EXCAVATION & FILL PERM	-9,700	0	-9,700	-1,100.00	.00	-8,600.00	11.3%
014030 4459 EXCAVATION PERMITS	-262	0	-262	.00	.00	-262.00	.0%
014030 4460 DPW TREE PERMITS	-312	0	-312	-400.00	.00	88.00	128.2%
014030 4517 PLAN DEPOSIT FEE	-1,250	0	-1,250	.00	.00	-1,250.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
014030 4520 MAPS, PLANS, DESIGN	-1,119	0	-1,119	-733.50	.00	-385.50	65.5%
TOTAL ENGINEERING	-121,139	0	-121,139	-31,048.75	.00	-90,090.25	25.6%
014031 ENGINEERING-SIGNALIZATION							
014031 4807 REIMBURSEMENTS OF EXPE	0	-752	-752	-1,603.88	.00	852.00	213.3%
TOTAL ENGINEERING-SIGNALIZATION	0	-752	-752	-1,603.88	.00	852.00	213.3%
014042 OPERATIONS-DISPOSAL							
014042 4518 SOLID WASTE DISPOSAL F	-488,072	0	-488,072	-464,815.43	.00	-23,256.57	95.2%
014042 4863 SCRAP METAL SALES	-1,719	0	-1,719	-18,748.89	.00	17,029.89	1090.7%
TOTAL OPERATIONS-DISPOSAL	-489,791	0	-489,791	-483,564.32	.00	-6,226.68	98.7%
014043 OPERATIONS-RECYCLING							
014043 4515 TIRE RECYCLING FEE	-2,995	0	-2,995	-1,470.00	.00	-1,525.00	49.1%
014043 4525 WASTE OIL, BATTERY REC	-16,040	0	-16,040	-8,661.30	.00	-7,378.70	54.0%
014043 4529 CITY SHARE RECYCLING S	-178,518	0	-178,518	-120,744.71	.00	-57,773.29	67.6%
TOTAL OPERATIONS-RECYCLING	-197,553	0	-197,553	-130,876.01	.00	-66,676.99	66.2%
014071 ENGINEERING-FACILITIES-ADMIN							
014071 4629 LIBERTY SQUARE-FREEZER	-3,150	0	-3,150	-6,675.00	.00	3,525.00	211.9%
014071 4638 CITY HALL COFFEE SHOP	-4,600	0	-4,600	.00	.00	-4,600.00	.0%
TOTAL ENGINEERING-FACILITIES-ADMIN	-7,750	0	-7,750	-6,675.00	.00	-1,075.00	86.1%
014072 ENGINEERING-FACILITIES-N ELY							
014072 4650 CDI - HEADSTART	0	0	0	-10,348.75	.00	10,348.75	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL ENGINEERING-FACILITIES-N ELY	0	0	0	-10,348.75	.00	10,348.75	100.0%
014074 ENGINEERING-FACILITIES-FRANKLN							
014074 4622 FAMILY& CHILDRENS AID-	0	0	0	-16,343.14	.00	16,343.14	100.0%
014074 4640 MID FFLD CHILD GUIDANC	-17,840	0	-17,840	-982.92	.00	-16,857.08	5.5%
014074 4642 BEN FRANKLIN RENTAL	-17,024	0	-17,024	-11,360.00	.00	-5,664.00	66.7%
014074 4650 CDI - HEADSTART	0	0	0	-19,282.50	.00	19,282.50	100.0%
014074 4807 REIMBURSEMENTS OF EXPE	-47,511	-1,167	-48,678	-13,980.43	.00	-34,697.07	28.7%
TOTAL ENGINEERING-FACILITIES-FRANKLN	-82,375	-1,167	-83,542	-61,948.99	.00	-21,592.51	74.2%
014077 ENGINEERING-FACILITIES-CONCERT							
014077 4855 CONCERT HALL CLEANING	-1,289	0	-1,289	-1,194.60	.00	-94.40	92.7%
TOTAL ENGINEERING-FACILITIES-CONCERT	-1,289	0	-1,289	-1,194.60	.00	-94.40	92.7%
014095 LOTS & METERS							
014095 4617 CROSS STREET PROPERTY	-21,000	0	-21,000	-17,500.00	.00	-3,500.00	83.3%
TOTAL LOTS & METERS	-21,000	0	-21,000	-17,500.00	.00	-3,500.00	83.3%
TOTAL PUBLIC WORKS	-2,851,052	-1,918	-2,852,970	-1,243,057.65	.00	-1,609,912.73	43.6%
050 BOARD OF EDUCATION							
015050 EDUCATION							
015050 4101 EDUCATION COST SHARING	-10,095,131	0	-10,095,131	-5,092,529.00	.00	-5,002,602.00	50.4%
015050 4109 BOND & INTEREST SUBSID	-525	0	-525	-525.31	.00	.31	100.1%
015050 4110 SCHOOL BUILDING AID	0	0	0	-29,292.89	.00	29,292.89	100.0%
015050 4580 TUITION REIMBURSEMENTS	-12,487	0	-12,487	.00	.00	-12,487.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL EDUCATION	-10,108,143	0	-10,108,143	-5,122,347.20	.00	-4,985,795.80	50.7%
TOTAL BOARD OF EDUCATION	-10,108,143	0	-10,108,143	-5,122,347.20	.00	-4,985,795.80	50.7%
060 RECREATION & PARKS							
016010 ADMINISTRATION							
016010 4141 STATE REIMBURSEMENTS	-6,055	0	-6,055	-6,352.83	.00	297.83	104.9%
016010 4505 DONATIONS	-8,671	0	-8,671	-5,485.13	.00	-3,185.87	63.3%
016010 4549 SPECIAL EVENT INSURANC	-8,754	0	-8,754	-10,000.00	.00	1,246.00	114.2%
016010 4564 PARK USAGE FEES	-212,100	0	-212,100	-22,329.30	.00	-189,770.70	10.5%
016010 4610 SHOWMOBILE	-3,750	0	-3,750	-4,150.00	.00	400.00	110.7%
016010 4805 MISCELLANEOUS REIMBURS	-600	0	-600	.00	.00	-600.00	.0%
016010 4863 SCRAP METAL SALES	-231	0	-231	-662.93	.00	431.93	287.0%
016010 4864 FIREWOOD SALES	-4,425	0	-4,425	.00	.00	-4,425.00	.0%
016010 4866 SALE OF MERCHANDISE(SA	0	0	0	-105.50	.00	105.50	100.0%
TOTAL ADMINISTRATION	-244,586	0	-244,586	-49,085.69	.00	-195,500.31	20.1%
016021 SOCIAL PROGRAMS							
016021 4505 DONATIONS	0	0	0	-9,100.00	.00	9,100.00	100.0%
TOTAL SOCIAL PROGRAMS	0	0	0	-9,100.00	.00	9,100.00	100.0%
016022 CULTURE PROGRAMS							
016022 4545 CULTURE PROGRAMS	-9,581	0	-9,581	-8,052.30	.00	-1,528.70	84.0%
016022 4564 PARK USAGE FEES	-16,160	0	-16,160	.00	.00	-16,160.00	.0%
TOTAL CULTURE PROGRAMS	-25,741	0	-25,741	-8,052.30	.00	-17,688.70	31.3%
016023 SPORTS PROGRAMS							
016023 4505 DONATIONS	0	-1,250	-1,250	-8,750.00	.00	7,500.00	700.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
016023 4546 SPORTS PROGRAMS	-269,306	0	-269,306	-188,211.44	.00	-81,094.56	69.9%
016023 4564 PARK USAGE FEES	-20,402	0	-20,402	-6,468.50	.00	-13,933.50	31.7%
TOTAL SPORTS PROGRAMS	-289,708	-1,250	-290,958	-203,429.94	.00	-87,528.06	69.9%
016024 PHYSICAL FITNESS							
016024 4544 SWIM PROGRAM	-191,900	0	-191,900	-106,541.50	.00	-85,358.50	55.5%
016024 4547 PHYSICAL FITNESS PROGR	-2,040	0	-2,040	-690.00	.00	-1,350.00	33.8%
016024 4564 PARK USAGE FEES	-9,090	0	-9,090	-822.00	.00	-8,268.00	9.0%
TOTAL PHYSICAL FITNESS	-203,030	0	-203,030	-108,053.50	.00	-94,976.50	53.2%
016027 BOAT SHOW							
016027 4562 BOAT SHOW PARKING	-42,420	0	-42,420	-43,051.50	.00	631.50	101.5%
TOTAL BOAT SHOW	-42,420	0	-42,420	-43,051.50	.00	631.50	101.5%
016031 GROUNDS/FACILITIES							
016031 4805 MISCELLANEOUS REIMBURS	-3,920	0	-3,920	-5,093.58	.00	1,173.58	129.9%
TOTAL GROUNDS/FACILITIES	-3,920	0	-3,920	-5,093.58	.00	1,173.58	129.9%
016033 CALF BEACH OPERATIONS							
016033 4552 NON-RES PARK STICKER-0	0	0	0	511.42	.00	-511.42	100.0%
016033 4553 NON-RESIDENT PARKING-W	-168,595	0	-168,595	-148,875.00	.00	-19,720.00	88.3%
016033 4554 PARK STICKERS-CORPORAT	-1,010	0	-1,010	.00	.00	-1,010.00	.0%
016033 4555 NON-RESIDENT PARKING-W	-70,132	0	-70,132	-49,280.00	.00	-20,852.00	70.3%
016033 4556 TABLE RENTAL/CHAIR REN	-15,150	0	-15,150	-9,420.00	.00	-5,730.00	62.2%
016033 4557 VENDING MACHINE INCOME	-1,010	0	-1,010	-297.06	.00	-712.94	29.4%
016033 4558 OUT OF TOWN STICKERS-L	-9,100	0	-9,100	-2,700.00	.00	-6,400.00	29.7%
016033 4561 NON-RESIDENT PARKING-0	-121,200	0	-121,200	-61,053.00	.00	-60,147.00	50.4%
016033 4564 PARK USAGE FEES	-58,601	0	-58,601	-26,326.53	.00	-32,274.47	44.9%

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016033 4602 CALF PASTURE BEACH CON	-29,000	0	-29,000	-38,500.00	.00	9,500.00	132.8%
016033 4655 KAYAK RACK RENTAL	0	0	0	-1,650.00	.00	1,650.00	100.0%
016033 4866 SALE OF MERCHANDISE	-85,543	0	-85,543	-54,823.72	.00	-30,719.28	64.1%
TOTAL CALF BEACH OPERATIONS	-559,341	0	-559,341	-392,413.89	.00	-166,927.11	70.2%
016034 VETERAN PARK MAINTENANCE							
016034 4542 GATEHOUSE PARKING FEES	-32,643	0	-32,643	-10,420.00	.00	-22,223.00	31.9%
016034 4543 GRASSY/RAM/SHEA ISLAND	-4,590	0	-4,590	-536.00	.00	-4,054.00	11.7%
016034 4559 CITY MARINA FEE	-40,400	0	-40,400	-14,206.07	.00	-26,193.93	35.2%
016034 4560 BOAT RAMP FEES	-70	0	-70	.00	.00	-70.00	.0%
016034 4563 VETS PARK-VISITOR DOCK	-40,804	0	-40,804	-22,225.60	.00	-18,578.40	54.5%
016034 4565 NORWALK RESIDENT BOAT	-9,340	0	-9,340	-1,715.00	.00	-7,625.00	18.4%
016034 4567 NON-RESIDENT LAUNCHES-	-6,128	0	-6,128	-7,337.00	.00	1,209.00	119.7%
016034 4568 NON-RESIDENT LAUNCHES-	-11,649	0	-11,649	-10,686.17	.00	-962.83	91.7%
016034 4569 NON-RESIDENT LAUNCH ST	-14,281	0	-14,281	-2,660.00	.00	-11,621.00	18.6%
016034 4856 ICE RINK-VETERAN'S PAR	0	0	0	-1,000.00	.00	1,000.00	100.0%
TOTAL VETERAN PARK MAINTENANCE	-159,905	0	-159,905	-70,785.84	.00	-89,119.16	44.3%
016037 RECREATION&PARKS-FODOR FARM							
016037 4564 PARK USAGE FEES	-35,350	0	-35,350	-12,452.60	.00	-22,897.40	35.2%
016037 4644 FODOR FARM-NWLK LAND T	-150	0	-150	-900.00	.00	750.00	600.0%
016037 4645 FODOR FARM-NWLK PRESER	0	0	0	-1,050.00	.00	1,050.00	100.0%
016037 4646 FODOR FARM-LIVE GREEN	0	0	0	-1,200.00	.00	1,200.00	100.0%
016037 4818 FODOR FARM GARDENS	-6,568	0	-6,568	-4,470.00	.00	-2,098.00	68.1%
TOTAL RECREATION&PARKS-FODOR FARM	-42,068	0	-42,068	-20,072.60	.00	-21,995.40	47.7%
016048 CRANBURY PARK							
016048 4542 GATEHOUSE PARKING FEES	-12,726	0	-12,726	.00	.00	-12,726.00	.0%
016048 4561 SEASONAL PARKING PASS	-15,150	0	-15,150	-23,055.00	.00	7,905.00	152.2%
016048 4604 GALLAHER COTTAGE	-16,026	0	-16,026	-12,719.30	.00	-3,306.70	79.4%
016048 4605 CRANBURY PK-GALLAGHER	-72,834	0	-72,834	-58,191.25	.00	-14,642.75	79.9%
016048 4634 CRANBURY PARK-PICNIC P	-16,078	0	-16,078	-16,820.50	.00	742.50	104.6%

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016048 4643 CRANBURY PARK-BUNKHOUS	-457	0	-457	-6,390.00	.00	5,933.00	1398.2%
TOTAL CRANBURY PARK	-133,271	0	-133,271	-117,176.05	.00	-16,094.95	87.9%
TOTAL RECREATION & PARKS	-1,703,990	-1,250	-1,705,240	-1,026,314.89	.00	-678,925.11	60.2%
062 LIBRARY							
016200 LIBRARY							
016200 4119 STATE GRT-CONN CARD/ST	-2,974	0	-2,974	-1,354.00	.00	-1,620.00	45.5%
016200 4505 DONATIONS	-30,300	0	-30,300	.00	.00	-30,300.00	.0%
016200 4595 LIBRARY FEES & FINES	-60,600	0	-60,600	-44,739.30	.00	-15,860.70	73.8%
016200 4590 PASSPORT FEES	0	0	0	-16,405.00	.00	16,405.00	100.0%
016200 4807 REIMBURSEMENTS OF EXPE	-500	0	-500	-750.00	.00	250.00	150.0%
016200 4847 FUND RAISERS	-3,800	0	-3,800	-24.00	.00	-3,776.00	.6%
TOTAL LIBRARY	-98,174	0	-98,174	-63,272.30	.00	-34,901.70	64.4%
TOTAL LIBRARY	-98,174	0	-98,174	-63,272.30	.00	-34,901.70	64.4%
080 DEBT SERVICE							
018021 OAK HILLS REIMBURSEMENT							
018021 4824 DEBT SERVICE REIMBURSE	-194,871	0	-194,871	-85,689.38	.00	-109,181.62	44.0%
TOTAL OAK HILLS REIMBURSEMENT	-194,871	0	-194,871	-85,689.38	.00	-109,181.62	44.0%
018022 6TH DIST REIMBURSEMENT							
018022 4824 DEBT SERVICE REIMBURSE	-146,588	0	-146,588	-128,096.00	.00	-18,492.00	87.4%
TOTAL 6TH DIST REIMBURSEMENT	-146,588	0	-146,588	-128,096.00	.00	-18,492.00	87.4%
018026 IRS TAX SUBSIDY							
018026 4824 IRS INTEREST SUBSIDY	-252,238	0	-252,238	-230,825.81	.00	-21,412.19	91.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL IRS TAX SUBSIDY	-252,238	0	-252,238	-230,825.81	.00	-21,412.19	91.5%
018027 FIRST DIST DEBR REIMB							
018027 4824 DEBT SERVICE REIMBURSE	-673,160	0	-673,160	-643,188.19	.00	-29,971.81	95.5%
TOTAL FIRST DIST DEBR REIMB	-673,160	0	-673,160	-643,188.19	.00	-29,971.81	95.5%
TOTAL DEBT SERVICE	-1,266,857	0	-1,266,857	-1,087,799.38	.00	-179,057.62	85.9%
095 PENSION PLANS							
019530 CITY							
019530 4873 GRANT PENSION FUNDING	-11,990	0	-11,990	-13,118.89	.00	1,128.89	109.4%
TOTAL CITY	-11,990	0	-11,990	-13,118.89	.00	1,128.89	109.4%
TOTAL PENSION PLANS	-11,990	0	-11,990	-13,118.89	.00	1,128.89	109.4%
TOTAL GENERAL FUND	-343,164,976	-39,766-343,204,742-334,922,038.41			.00	-8,282,703.72	97.6%
TOTAL REVENUES	-343,164,976	-39,766-343,204,742-334,922,038.41			.00	-8,282,703.72	
GRAND TOTAL	-343,164,976	-39,766-343,204,742-334,922,038.41			.00	-8,282,703.72	97.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
001 MAYOR							
010100 MAYOR							
010100 5110 WAGES & SALARY-REGULAR	238,637	0	238,637	197,691.65	.00	40,945.35	82.8%
010100 5235 MEMBERSHIPS & DUES	5,270	0	5,270	5,269.00	.00	1.00	100.0%
010100 5245 TELEPHONE	1,377	0	1,377	1,790.54	.00	-413.54	130.0%
010100 5247 OTHER UTILITY SERVICES	153	0	153	96.60	.00	56.40	63.1%
010100 5286 BUSINESS EXPENSE	5,660	0	5,660	2,271.36	.00	3,388.64	40.1%
010100 5295 SEMINAR&CONFERENCE FEE	1,200	0	1,200	.00	.00	1,200.00	.0%
TOTAL MAYOR	252,297	0	252,297	207,119.15	.00	45,177.85	82.1%
010150 GRANTS ADMINISTRATOR							
010150 5110 WAGES & SALARY-REGULAR	101,357	-20,400	80,957	.00	.00	80,957.00	.0%
010150 5150 LONGEVITY	475	0	475	.00	.00	475.00	.0%
010150 5211 POSTAGE, BOX RENT, ETC.	412	0	412	.00	.00	412.00	.0%
010150 5221 PRINTING & DUPLICATION	400	0	400	.00	.00	400.00	.0%
010150 5233 SUBSCRIPTION-NEWSPAPER	800	0	800	528.00	.00	272.00	66.0%
010150 5286 BUSINESS EXPENSE	500	0	500	.00	.00	500.00	.0%
010150 5311 OFFICE SUPPLIES & MAT'	1,000	0	1,000	130.00	750.00	120.00	88.0%
TOTAL GRANTS ADMINISTRATOR	104,944	-20,400	84,544	658.00	750.00	83,136.00	1.7%
010160 EARLY CHILDHOOD PROGRAM							
010160 5110 WAGES & SALARY-REGULAR	65,772	0	65,772	54,222.84	.00	11,549.16	82.4%
010160 5225 TYPING SERVICES	700	0	700	870.00	.00	-170.00	124.3%
010160 5258 OTHER PROFESSIONAL SER	12,000	0	12,000	3,013.00	.00	8,987.00	25.1%
010160 5281 MILEAGE REIMBURSEMENT	1,100	0	1,100	441.38	.00	658.62	40.1%
TOTAL EARLY CHILDHOOD PROGRAM	79,572	0	79,572	58,547.22	.00	21,024.78	73.6%
010170 ARTS COMMISSION							
010170 5221 PRINTING & DUPLICATION	1,750	0	1,750	1,229.77	.00	520.23	70.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010170 5235 MEMBERSHIPS & DUES	50	50	100	100.00	.00	.00	100.0%
010170 5258 OTHER PROFESSIONAL SER	9,785	0	9,785	2,869.75	.00	6,915.25	29.3%
010170 5298 OTHER CONTRACTUAL SERV	1,800	0	1,800	1,353.00	.00	447.00	75.2%
010170 5329 OTHER OPERATING SUPPLI	1,750	-50	1,700	892.86	.00	807.14	52.5%
TOTAL ARTS COMMISSION	15,135	0	15,135	6,445.38	.00	8,689.62	42.6%
TOTAL MAYOR	451,948	-20,400	431,548	272,769.75	750.00	158,028.25	63.4%
002 LEGISLATIVE							
010200 LEGISLATIVE							
010200 5110 WAGES & SALARY-REGULAR	0	0	0	100.00	.00	-100.00	100.0%
010200 5120 WAGES & SALARY-OVERTIM	0	0	0	192.94	.00	-192.94	100.0%
010200 5140 WAGES & SALARY-PART TI	11,550	0	11,550	9,350.00	.00	2,200.00	81.0%
010200 5311 OFFICE SUPPLIES & MAT'	4,000	0	4,000	1,879.21	1,338.77	782.02	80.4%
TOTAL LEGISLATIVE	15,550	0	15,550	11,522.15	1,338.77	2,689.08	82.7%
TOTAL LEGISLATIVE	15,550	0	15,550	11,522.15	1,338.77	2,689.08	82.7%
003 CORPORATION COUNSEL							
010300 CORPORATION COUNSEL							
010300 5110 WAGES & SALARY-REGULAR	979,002	0	979,002	769,454.25	.00	209,547.75	78.6%
010300 5120 WAGES & SALARY-OVERTIM	0	0	0	52.97	.00	-52.97	100.0%
010300 5121 WAGES & SALARY-PREMIUM	0	0	0	9,000.00	.00	-9,000.00	100.0%
010300 5150 LONGEVITY	3,450	0	3,450	3,450.00	.00	.00	100.0%
010300 5211 POSTAGE,BOX RENT,ETC.	4,121	0	4,121	1,941.41	.00	2,179.59	47.1%
010300 5221 PRINTING & DUPLICATION	500	0	500	.00	.00	500.00	.0%
010300 5225 TYPING SERVICES	2,800	0	2,800	1,950.00	.00	850.00	69.6%
010300 5234 SUBSCRIPTION-TAX,LAW	19,500	5,000	24,500	23,763.21	.00	736.79	97.0%
010300 5235 MEMBERSHIPS & DUES	1,500	-1,500	0	.00	.00	.00	.0%
010300 5237 ADVERTISING	0	100	100	93.60	.00	6.40	93.6%
010300 5245 TELEPHONE	1,600	0	1,600	1,696.79	.00	-96.79	106.0%
010300 5258 OTHER PROFESSIONAL SER	189,000	-525	188,475	42,027.24	.00	146,447.76	22.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010300 5272 TRAINING AND EDUCATION	0	525	525	525.00	.00	.00	100.0%
010300 5281 MILEAGE REIMBURSEMENT	4,060	0	4,060	1,457.03	.00	2,602.97	35.9%
010300 5286 BUSINESS EXPENSE	500	-100	400	150.50	.00	249.50	37.6%
010300 5294 MACHINERY, EQUIPMENT RE	4,263	0	4,263	3,632.44	567.56	63.00	98.5%
010300 5295 SEMINAR&CONFERENCE FEE	6,000	-5,000	1,000	289.30	.00	710.70	28.9%
010300 5311 OFFICE SUPPLIES & MAT'	6,000	1,500	7,500	4,609.07	1,943.73	947.20	87.4%
TOTAL CORPORATION COUNSEL	1,222,296	0	1,222,296	864,092.81	2,511.29	355,691.90	70.9%
TOTAL CORPORATION COUNSEL	1,222,296	0	1,222,296	864,092.81	2,511.29	355,691.90	70.9%

004 CITY CLERK

010400 ADMINISTRATION

010400 5110 WAGES & SALARY-REGULAR	335,662	0	335,662	281,335.06	.00	54,326.94	83.8%
010400 5120 WAGES & SALARY-OVERTIM	0	0	0	295.14	.00	-295.14	100.0%
010400 5121 WAGES & SALARY-PREMIUM	0	0	0	7,300.00	.00	-7,300.00	100.0%
010400 5150 LONGEVITY	1,450	0	1,450	975.00	.00	475.00	67.2%
010400 5211 POSTAGE, BOX RENT, ETC.	3,194	0	3,194	2,688.20	.00	505.80	84.2%
010400 5221 PRINTING & DUPLICATION	8,500	-99	8,401	5,801.25	.00	2,599.57	69.1%
010400 5225 TYPING SERVICES	4,000	0	4,000	2,080.00	1,920.00	.00	100.0%
010400 5231 PUBL OF NOTICES & REPO	14,000	0	14,000	2,921.93	4,932.20	6,145.87	56.1%
010400 5234 SUBSCRIPTION-TAX, LAW	1,195	0	1,195	1,195.00	.00	.00	100.0%
010400 5235 MEMBERSHIPS & DUES	650	-250	400	.00	.00	400.00	.0%
010400 5237 ADVERTISING	0	99	99	99.18	.00	.00	100.0%
010400 5245 TELEPHONE	250	0	250	140.42	.00	109.58	56.2%
010400 5258 OTHER PROFESSIONAL SER	340	0	340	.00	.00	340.00	.0%
010400 5263 FURNITUR, OFFICE MACH R	622	0	622	.00	.00	622.00	.0%
010400 5281 MILEAGE REIMBURSEMENT	51	150	201	.00	.00	201.00	.0%
010400 5286 BUSINESS EXPENSE	0	100	100	.00	.00	100.00	.0%
010400 5294 MACHINERY, EQUIPMENT RE	5,910	0	5,910	4,621.42	1,278.58	10.00	99.8%
010400 5295 SEMINAR&CONFERENCE FEE	1,200	0	1,200	480.00	.00	720.00	40.0%
010400 5311 OFFICE SUPPLIES & MAT'	5,000	0	5,000	1,702.13	2,459.30	838.57	83.2%
TOTAL ADMINISTRATION	382,024	0	382,024	311,634.73	10,590.08	59,799.19	84.3%
TOTAL CITY CLERK	382,024	0	382,024	311,634.73	10,590.08	59,799.19	84.3%

005 TOWN CLERK

010500 TOWN CLERK

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010500 5110 WAGES & SALARY-REGULAR	459,448	0	459,448	391,977.15	.00	67,470.85	85.3%
010500 5120 WAGES & SALARY-OVERTIM	4,500	0	4,500	2,082.49	.00	2,417.51	46.3%
010500 5130 WAGES & SALARY-TEMPORA	4,875	0	4,875	.00	.00	4,875.00	.0%
010500 5140 WAGES & SALARY-PART TI	23,945	0	23,945	15,102.75	.00	8,842.25	63.1%
010500 5150 LONGEVITY	1,475	0	1,475	1,475.00	.00	.00	100.0%
010500 5211 POSTAGE,BOX RENT,ETC.	5,667	0	5,667	5,261.87	.00	405.13	92.9%
010500 5221 PRINTING & DUPLICATION	5,000	0	5,000	2,525.89	.00	2,474.11	50.5%
010500 5231 PUBL OF NOTICES & REPO	2,500	0	2,500	1,736.09	.00	763.91	69.4%
010500 5235 MEMBERSHIPS & DUES	200	0	200	200.00	.00	.00	100.0%
010500 5245 TELEPHONE	500	0	500	762.16	.00	-262.16	152.4%
010500 5255 IT SERVICES	79,210	0	79,210	53,836.11	7,392.00	17,981.89	77.3%
010500 5258 OTHER PROFESSIONAL SER	3,000	0	3,000	.00	.00	3,000.00	.0%
010500 5269 OTHER REPAIR-MAINTENAN	500	0	500	.00	.00	500.00	.0%
010500 5272 TRAINING AND EDUCATION	600	0	600	575.00	.00	25.00	95.8%
010500 5281 MILEAGE REIMBURSEMENT	355	0	355	343.57	.00	11.43	96.8%
010500 5293 RECORDING DOCUMENTS	500	0	500	356.00	.00	144.00	71.2%
010500 5294 MACHINERY,EQUIPMENT RE	3,250	0	3,250	2,240.33	100.67	909.00	72.0%
010500 5295 SEMINAR&CONFERENCE FEE	400	0	400	.00	.00	400.00	.0%
010500 5297 STORAGE	2,800	0	2,800	1,522.40	.00	1,277.60	54.4%
010500 5311 OFFICE SUPPLIES & MAT'	7,000	0	7,000	4,167.59	2,096.41	736.00	89.5%
TOTAL TOWN CLERK	605,725	0	605,725	484,164.40	9,589.08	111,971.52	81.5%
TOTAL TOWN CLERK	605,725	0	605,725	484,164.40	9,589.08	111,971.52	81.5%

006 INFORMATION TECHNOLOGY

010600 INFORMATION TECHNOLOGY

010600 5110 WAGES & SALARY-REGULAR	981,476	0	981,476	808,539.09	.00	172,936.91	82.4%
010600 5120 WAGES & SALARY-OVERTIM	37,000	0	37,000	28,403.88	.00	8,596.12	76.8%
010600 5121 WAGES & SALARY-PREMIUM	150	0	150	403.75	.00	-253.75	269.2%
010600 5130 WAGES & SALARY-TEMPORA	26,280	0	26,280	22,816.63	.00	3,463.37	86.8%
010600 5150 LONGEVITY	3,825	0	3,825	3,825.00	.00	.00	100.0%
010600 5211 POSTAGE,BOX RENT,ETC.	50	0	50	.19	.00	49.81	.4%
010600 5233 SUBSCRIPTION-NEWSPAPER	150	0	150	12.99	.00	137.01	8.7%
010600 5245 TELEPHONE	132,686	0	132,686	97,425.47	305.99	34,954.54	73.7%
010600 5258 OTHER PROFESSIONAL SER	1,000	-350	650	384.44	.00	265.56	59.1%
010600 5269 OTHER REPAIR-MAINTENAN	621,247	-2,800	618,447	574,610.53	5,000.00	38,836.47	93.7%
010600 5272 TRAINING AND EDUCATION	2,500	0	2,500	22.65	.00	2,477.35	.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010600 5281 MILEAGE REIMBURSEMENT	570	0	570	157.92	.00	412.08	27.7%
010600 5294 MACHINERY, EQUIPMENT RE	1,440	350	1,790	1,251.35	198.65	340.00	81.0%
010600 5295 SEMINAR&CONFERENCE FEE	300	0	300	.00	.00	300.00	.0%
010600 5311 OFFICE SUPPLIES & MAT'	1,250	250	1,500	837.70	637.77	24.53	98.4%
010600 5336 ELECTRICAL SUPPLIES	1,500	0	1,500	1,180.31	.00	319.69	78.7%
010600 5741 IT HARDWARE	10,000	-250	9,750	3,852.88	.00	5,897.12	39.5%
010600 5742 IT SOFTWARE	5,000	0	5,000	2,038.09	.00	2,961.91	40.8%
TOTAL INFORMATION TECHNOLOGY	1,826,424	-2,800	1,823,624	1,545,762.87	6,142.41	271,718.72	85.1%
010610 GIS							
010610 5258 OTHER PROFESSIONAL SER	13,500	0	13,500	3,645.00	.00	9,855.00	27.0%
010610 5269 OTHER REPAIR-MAINTENAN	30,197	0	30,197	25,793.00	.00	4,404.00	85.4%
010610 5272 TRAINING AND EDUCATION	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL GIS	45,697	0	45,697	29,438.00	.00	16,259.00	64.4%
TOTAL INFORMATION TECHNOLOGY	1,872,121	-2,800	1,869,321	1,575,200.87	6,142.41	287,977.72	84.6%
007 PERSONNEL & LABOR RELATIONS							
010700 PERSONNEL & LABOR RELATIONS							
010700 5110 WAGES & SALARY-REGULAR	501,774	0	501,774	418,589.86	.00	83,184.14	83.4%
010700 5120 WAGES & SALARY-OVERTIM	100	0	100	-364.67	.00	464.67	-364.7%
010700 5121 WAGES & SALARY-PREMIUM	0	0	0	11,600.00	.00	-11,600.00	100.0%
010700 5150 LONGEVITY	1,025	0	1,025	1,025.00	.00	.00	100.0%
010700 5211 POSTAGE, BOX RENT, ETC.	800	0	800	99.27	.00	700.73	12.4%
010700 5221 PRINTING & DUPLICATION	1,275	0	1,275	23.00	.00	1,252.00	1.8%
010700 5225 TYPING SERVICES	750	0	750	650.00	.00	100.00	86.7%
010700 5233 SUBSCRIPTION-NEWSPAPER	1,200	0	1,200	451.95	.00	748.05	37.7%
010700 5235 MEMBERSHIPS & DUES	1,400	0	1,400	380.00	.00	1,020.00	27.1%
010700 5245 TELEPHONE	1,080	0	1,080	899.09	.00	180.91	83.2%
010700 5247 OTHER UTILITY SERVICES	72	135	207	172.80	.00	34.56	83.3%
010700 5251 MEDICAL, DENTAL, VETERIN	1,750	0	1,750	592.00	1,158.00	.00	100.0%
010700 5255 IT SERVICES	8,000	2,320	10,320	10,319.85	.00	.00	100.0%
010700 5258 OTHER PROFESSIONAL SER	50,000	0	50,000	23,961.25	.00	26,038.75	47.9%
010700 525J EMPLOYEE ASSISTANCE PR	17,500	0	17,500	16,101.40	.00	1,398.60	92.0%

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010700 5272 TRAINING AND EDUCATION	10,000	-2,455	7,545	1,042.05	.00	6,502.74	13.8%
010700 5281 MILEAGE REIMBURSEMENT	609	0	609	.00	.00	609.00	.0%
010700 5286 BUSINESS EXPENSE	1,125	0	1,125	120.00	.00	1,005.00	10.7%
010700 5294 MACHINERY, EQUIPMENT RE	1,300	0	1,300	906.22	393.78	.00	100.0%
010700 5295 SEMINAR&CONFERENCE FEE	1,125	0	1,125	50.00	.00	1,075.00	4.4%
010700 5298 OTHER CONTRACTUAL SERV	1,500	0	1,500	.00	.00	1,500.00	.0%
010700 5311 OFFICE SUPPLIES & MAT'	3,000	0	3,000	514.54	985.47	1,499.99	50.0%
010700 5634 EMPLOYEE WELLNESS AWAR	0	4,286	4,286	3,026.77	.00	1,259.38	70.6%
TOTAL PERSONNEL & LABOR RELATIONS	605,385	4,286	609,671	490,160.38	2,537.25	116,973.52	80.8%
TOTAL PERSONNEL & LABOR RELATIONS	605,385	4,286	609,671	490,160.38	2,537.25	116,973.52	80.8%
010 HUMAN RELATIONS & FAIR RENT							
011000 HUMAN RELATIONS & FAIR RENT							
011000 5110 WAGES & SALARY-REGULAR	307,969	0	307,969	267,263.94	.00	40,705.06	86.8%
011000 5120 WAGES & SALARY-OVERTIM	5,000	0	5,000	3,130.50	.00	1,869.50	62.6%
011000 5150 LONGEVITY	1,375	0	1,375	1,375.00	.00	.00	100.0%
011000 5211 POSTAGE, BOX RENT, ETC.	500	0	500	304.54	.00	195.46	60.9%
011000 5221 PRINTING & DUPLICATION	784	-213	571	341.00	.00	230.00	59.7%
011000 5225 TYPING SERVICES	6,180	0	6,180	1,520.00	980.00	3,680.00	40.5%
011000 5233 SUBSCRIPTION-NEWSPAPER	247	39	286	286.00	.00	.00	100.0%
011000 5234 SUBSCRIPTION-TAX, LAW	4,738	0	4,738	3,306.84	.00	1,431.16	69.8%
011000 5235 MEMBERSHIPS & DUES	100	0	100	85.00	.00	15.00	85.0%
011000 5237 ADVERTISING	319	10	329	329.00	.00	.00	100.0%
011000 5245 TELEPHONE	650	0	650	411.27	.00	238.73	63.3%
011000 5258 OTHER PROFESSIONAL SER	400	0	400	.00	.00	400.00	.0%
011000 5272 TRAINING AND EDUCATION	850	328	1,178	1,178.00	.00	.00	100.0%
011000 5281 MILEAGE REIMBURSEMENT	1,000	-164	836	262.31	.00	573.69	31.4%
011000 5286 BUSINESS EXPENSE	400	0	400	195.86	.00	204.14	49.0%
011000 5294 MACHINERY, EQUIPMENT RE	2,372	0	2,372	1,141.79	358.21	872.00	63.2%
011000 5295 SEMINAR&CONFERENCE FEE	500	0	500	305.00	.00	195.00	61.0%
011000 5298 OTHER CONTRACTUAL SERV	10,000	5,400	15,400	9,783.93	.00	5,616.07	63.5%
011000 5311 OFFICE SUPPLIES & MAT'	2,000	0	2,000	695.27	731.03	573.70	71.3%
TOTAL HUMAN RELATIONS & FAIR RENT	345,384	5,400	350,784	291,915.25	2,069.24	56,799.51	83.8%
TOTAL HUMAN RELATIONS & FAIR RENT	345,384	5,400	350,784	291,915.25	2,069.24	56,799.51	83.8%

011 YOUTH SERVICES

011100 YOUTH SERVICES

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011100 5110 WAGES & SALARY-REGULAR	236,918	-800	236,118	155,770.72	.00	80,347.28	66.0%
011100 5120 WAGES & SALARY-OVERTIM	6,000	2,230	8,230	5,943.42	.00	2,286.58	72.2%
011100 5140 WAGES & SALARY-PART TI	77,618	0	77,618	88,318.38	.00	-10,700.38	113.8%
011100 5150 LONGEVITY	1,100	0	1,100	1,100.00	.00	.00	100.0%
011100 5211 POSTAGE,BOX RENT,ETC.	418	0	418	8.21	.00	409.79	2.0%
011100 5221 PRINTING & DUPLICATION	300	0	300	.00	.00	300.00	.0%
011100 5233 SUBSCRIPTION-NEWSPAPER	240	46	286	286.00	.00	.00	100.0%
011100 5235 MEMBERSHIPS & DUES	605	-30	575	574.75	.00	.00	100.0%
011100 5237 ADVERTISING	700	0	700	89.30	.00	610.70	12.8%
011100 5245 TELEPHONE	305	0	305	227.00	.00	78.00	74.4%
011100 5258 OTHER PROFESSIONAL SER	2,000	-200	1,800	1,800.00	.00	.00	100.0%
011100 5272 TRAINING AND EDUCATION	2,200	-830	1,370	1,370.00	.00	.00	100.0%
011100 5281 MILEAGE REIMBURSEMENT	600	-400	200	53.71	.00	146.29	26.9%
011100 5311 OFFICE SUPPLIES & MAT'	978	0	978	336.37	141.13	500.50	48.8%
011100 5329 OTHER OPERATING SUPPLI	1,523	-16	1,507	504.38	.00	1,002.87	33.5%
TOTAL YOUTH SERVICES	331,505	0	331,505	256,382.24	141.13	74,981.63	77.4%
TOTAL YOUTH SERVICES	331,505	0	331,505	256,382.24	141.13	74,981.63	77.4%

012 REGISTRAR OF VOTERS

011210 ADMINISTRATION

011210 5110 WAGES & SALARY-REGULAR	171,760	0	171,760	143,502.55	.00	28,257.45	83.5%
011210 5120 WAGES & SALARY-OVERTIM	2,000	0	2,000	1,047.95	.00	952.05	52.4%
011210 5130 WAGES & SALARY-TEMPORA	88,410	0	88,410	100,597.72	.00	-12,187.72	113.8%
011210 5140 WAGES & SALARY-PART TI	54,863	0	54,863	37,736.35	.00	17,126.65	68.8%
011210 5150 LONGEVITY	1,720	0	1,720	1,720.00	.00	.00	100.0%
011210 5211 POSTAGE,BOX RENT,ETC.	20,000	0	20,000	5,716.12	.00	14,283.88	28.6%
011210 5221 PRINTING & DUPLICATION	12,309	-1,200	11,109	120.31	.00	10,988.69	1.1%
011210 5235 MEMBERSHIPS & DUES	350	0	350	135.00	.00	215.00	38.6%
011210 5245 TELEPHONE	3,500	0	3,500	2,264.61	.00	1,235.39	64.7%
011210 5262 OTHER MACHINERY-EQUIP	10,300	-4,300	6,000	6,000.00	.00	.00	100.0%
011210 5281 MILEAGE REIMBURSEMENT	900	0	900	572.20	.00	327.80	63.6%
011210 5286 BUSINESS EXPENSE	2,000	0	2,000	2,129.59	.00	-129.59	106.5%
011210 5294 MACHINERY,EQUIPMENT RE	1,356	0	1,356	786.50	563.50	6.00	99.6%
011210 5295 SEMINAR&CONFERENCE FEE	1,800	0	1,800	1,525.00	.00	275.00	84.7%
011210 5298 OTHER CONTRACTUAL SERV	5,300	0	5,300	8,690.00	.00	-3,390.00	164.0%

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011210 5311 OFFICE SUPPLIES & MAT'	4,120	0	4,120	2,342.88	271.00	1,506.12	63.4%
011210 532A ELECTION SUPPLIES	14,000	4,900	18,900	19,227.37	.00	-327.37	101.7%
011210 5421 BUILDING&OFFICE RENTAL	800	600	1,400	1,400.00	.00	.00	100.0%
011210 5729 OTHER EQUIPMENT & MACH	6,500	0	6,500	.00	.00	6,500.00	.0%
TOTAL ADMINISTRATION	401,988	0	401,988	335,514.15	834.50	65,639.35	83.7%
011220 DEMOCRAT							
011220 5140 WAGES & SALARY-PART II	0	0	0	.01	.00	-.01	100.0%
TOTAL DEMOCRAT	0	0	0	.01	.00	-.01	100.0%
TOTAL REGISTRAR OF VOTERS	401,988	0	401,988	335,514.16	834.50	65,639.34	83.7%
013 FINANCE							
011310 OFFICE OF DIRECTOR							
011310 5110 WAGES & SALARY-REGULAR	158,078	0	158,078	130,320.63	.00	27,757.37	82.4%
011310 5121 WAGES & SALARY-PREMIUM	0	0	0	4,500.00	.00	-4,500.00	100.0%
011310 5211 POSTAGE, BOX RENT, ETC.	0	0	0	7.15	.00	-7.15	100.0%
011310 5233 SUBSCRIPTION-NEWSPAPER	133	0	133	234.00	.00	-101.00	175.9%
011310 5235 MEMBERSHIPS & DUES	300	0	300	.00	.00	300.00	.0%
011310 5245 TELEPHONE	0	0	0	16.40	.00	-16.40	100.0%
011310 5253 ACCOUNTING, AUDITING SE	50,750	13,110	63,860	36,000.00	.00	27,860.00	56.4%
011310 5281 MILEAGE REIMBURSEMENT	824	0	824	216.14	.00	607.86	26.2%
011310 5286 BUSINESS EXPENSE	1,500	0	1,500	48.00	.00	1,452.00	3.2%
011310 5295 SEMINAR&CONFERENCE FEE	2,400	0	2,400	100.00	.00	2,300.00	4.2%
TOTAL OFFICE OF DIRECTOR	213,985	13,110	227,095	171,442.32	.00	55,652.68	75.5%
011320 TAX ASSESSOR							
011320 5110 WAGES & SALARY-REGULAR	740,928	0	740,928	622,312.46	.00	118,615.54	84.0%
011320 5120 WAGES & SALARY-OVERTIM	8,963	0	8,963	1,892.85	.00	7,070.15	21.1%
011320 5150 LONGEVITY	3,480	0	3,480	3,480.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011320 5211 POSTAGE, BOX RENT, ETC.	5,692	0	5,692	6,196.04	.00	-504.04	108.9%
011320 5221 PRINTING & DUPLICATION	11,575	0	11,575	1,988.71	.00	9,586.29	17.2%
011320 5231 PUBL OF NOTICES & REPO	1,200	0	1,200	.00	.00	1,200.00	.0%
011320 5233 SUBSCRIPTION-NEWSPAPER	2,255	0	2,255	1,332.00	.00	923.00	59.1%
011320 5235 MEMBERSHIPS & DUES	2,910	0	2,910	2,525.00	.00	385.00	86.8%
011320 5237 ADVERTISING	525	0	525	.00	.00	525.00	.0%
011320 5245 TELEPHONE	2,109	0	2,109	1,813.13	.00	295.87	86.0%
011320 5253 ACCOUNTING, AUDITING SE	20,000	0	20,000	.00	.00	20,000.00	.0%
011320 5258 OTHER PROFESSIONAL SER	9,375	0	9,375	4,328.45	.00	5,046.55	46.2%
011320 5272 TRAINING AND EDUCATION	2,725	0	2,725	332.00	.00	2,393.00	12.2%
011320 5281 MILEAGE REIMBURSEMENT	660	0	660	178.35	.00	481.65	27.0%
011320 5286 BUSINESS EXPENSE	600	0	600	.00	.00	600.00	.0%
011320 5294 MACHINERY, EQUIPMENT RE	3,700	0	3,700	3,180.39	519.61	.00	100.0%
011320 5295 SEMINAR&CONFERENCE FEE	870	0	870	.00	.00	870.00	.0%
011320 5311 OFFICE SUPPLIES & MAT'	5,150	0	5,150	1,461.00	2,548.83	1,140.17	77.9%
011320 5461 CENTRALIZED FUEL	355	0	355	119.17	.00	235.83	33.6%
011320 5462 CENTRALIZED FLEET MAIN	3,093	0	3,093	.00	.00	3,093.00	.0%
TOTAL TAX ASSESSOR	826,165	0	826,165	651,139.55	3,068.44	171,957.01	79.2%
011321 TAX ASSESSOR REVALUATION							
011321 5110 WAGES & SALARY-REGULAR	0	0	0	332.64	.00	-332.64	100.0%
011321 5120 WAGES & SALARY-OVERTIM	0	0	0	134.65	.00	-134.65	100.0%
011321 5211 POSTAGE, BOX RENT, ETC.	1,410	0	1,410	.00	.00	1,410.00	.0%
011321 5221 PRINTING & DUPLICATION	2,925	0	2,925	785.00	.00	2,140.00	26.8%
011321 5258 OTHER PROFESSIONAL SER	0	680,000	680,000	66,678.00	613,322.00	.00	100.0%
011321 5311 OFFICE SUPPLIES & MAT'	2,360	0	2,360	.00	.00	2,360.00	.0%
TOTAL TAX ASSESSOR REVALUATION	6,695	680,000	686,695	67,930.29	613,322.00	5,442.71	99.2%
011330 TAX COLLECTOR							
011330 5110 WAGES & SALARY-REGULAR	606,644	0	606,644	523,820.71	.00	82,823.29	86.3%
011330 5120 WAGES & SALARY-OVERTIM	12,471	0	12,471	10,658.85	.00	1,812.15	85.5%
011330 5130 WAGES & SALARY-TEMPORA	12,780	-375	12,405	6,033.00	.00	6,372.00	48.6%
011330 5150 LONGEVITY	3,700	0	3,700	3,700.00	.00	.00	100.0%
011330 5211 POSTAGE, BOX RENT, ETC.	86,986	0	86,986	26,497.24	.00	60,488.76	30.5%
011330 5221 PRINTING & DUPLICATION	65,440	0	65,440	31,958.51	.00	33,481.49	48.8%
011330 5231 PUBL OF NOTICES & REPO	13,599	0	13,599	8,373.85	.00	5,225.15	61.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011330 5235 MEMBERSHIPS & DUES	300	0	300	295.00	.00	5.00	98.3%
011330 5245 TELEPHONE	950	0	950	650.61	.00	299.39	68.5%
011330 5258 OTHER PROFESSIONAL SER	69,000	4,650	73,650	49,654.45	883.92	23,111.63	68.6%
011330 5259 PROFESSIONAL SERVICES	80,000	0	80,000	32,203.00	.00	47,797.00	40.3%
011330 5272 TRAINING AND EDUCATION	361	375	736	734.50	.00	1.50	99.8%
011330 5281 MILEAGE REIMBURSEMENT	2,250	0	2,250	832.11	.00	1,417.89	37.0%
011330 5286 BUSINESS EXPENSE	1,000	0	1,000	978.62	.00	21.38	97.9%
011330 5294 MACHINERY, EQUIPMENT RE	900	1,700	2,600	2,221.94	378.06	.00	100.0%
011330 5295 SEMINAR&CONFERENCE FEE	3,200	0	3,200	3,061.00	.00	139.00	95.7%
011330 5311 OFFICE SUPPLIES & MAT'	4,800	0	4,800	1,144.04	2,019.96	1,636.00	65.9%
TOTAL TAX COLLECTOR	964,381	6,350	970,731	702,817.43	3,281.94	264,631.63	72.7%
011340 ACCOUNTING & TREASURY							
011340 5110 WAGES & SALARY-REGULAR	741,133	49,400	790,533	663,770.28	.00	126,762.72	84.0%
011340 5120 WAGES & SALARY-OVERTIM	8,788	0	8,788	9,235.07	.00	-447.07	105.1%
011340 5150 LONGEVITY	4,850	0	4,850	4,850.00	.00	.00	100.0%
011340 5211 POSTAGE, BOX RENT, ETC.	7,586	4,200	11,786	10,515.54	.00	1,270.46	89.2%
011340 5225 TYPING SERVICES	2,240	-500	1,740	610.00	.00	1,130.00	35.1%
011340 5235 MEMBERSHIPS & DUES	380	0	380	195.00	.00	185.00	51.3%
011340 5237 ADVERTISING	0	392	392	477.78	.00	-85.43	121.8%
011340 5245 TELEPHONE	750	-200	550	358.84	.00	191.16	65.2%
011340 5258 OTHER PROFESSIONAL SER	63,558	-3,000	60,558	55,547.25	.00	5,010.75	91.7%
011340 5281 MILEAGE REIMBURSEMENT	280	0	280	134.02	.00	145.98	47.9%
011340 5294 MACHINERY, EQUIPMENT RE	2,832	0	2,832	2,438.89	393.11	.00	100.0%
011340 5295 SEMINAR&CONFERENCE FEE	3,708	0	3,708	130.00	.00	3,578.00	3.5%
011340 5311 OFFICE SUPPLIES & MAT'	16,315	-892	15,423	13,251.07	.00	2,171.58	85.9%
011340 5741 IT HARDWARE	35,100	0	35,100	31,330.00	.00	3,770.00	89.3%
TOTAL ACCOUNTING & TREASURY	887,520	49,400	936,920	792,843.74	393.11	143,683.15	84.7%
011350 MANAGEMENT & BUDGETS							
011350 5110 WAGES & SALARY-REGULAR	304,475	0	304,475	256,208.64	.00	48,266.36	84.1%
011350 5120 WAGES & SALARY-OVERTIM	1,000	0	1,000	155.32	.00	844.68	15.5%
011350 5121 WAGES & SALARY-PREMIUM	0	0	0	3,500.00	.00	-3,500.00	100.0%
011350 5150 LONGEVITY	1,225	0	1,225	650.00	.00	575.00	53.1%
011350 5211 POSTAGE, BOX RENT, ETC.	824	-200	624	165.35	.00	458.65	26.5%
011350 5221 PRINTING & DUPLICATION	1,300	0	1,300	1,270.85	.00	29.15	97.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011350 5225 TYPING SERVICES	1,625	0	1,625	1,340.00	.00	285.00	82.5%
011350 5235 MEMBERSHIPS & DUES	775	500	1,275	1,040.00	.00	235.00	81.6%
011350 5245 TELEPHONE	375	0	375	481.13	.00	-106.13	128.3%
011350 5258 OTHER PROFESSIONAL SER	635	0	635	635.00	.00	.00	100.0%
011350 5281 MILEAGE REIMBURSEMENT	730	0	730	.00	.00	730.00	.0%
011350 5286 BUSINESS EXPENSE	400	0	400	160.64	.00	239.36	40.2%
011350 5294 MACHINERY, EQUIPMENT RE	4,956	0	4,956	4,055.65	444.35	456.00	90.8%
011350 5295 SEMINAR&CONFERENCE FEE	3,250	-500	2,750	.00	.00	2,750.00	.0%
011350 5311 OFFICE SUPPLIES & MAT'	2,000	200	2,200	2,237.54	.00	-37.54	101.7%
TOTAL MANAGEMENT & BUDGETS	323,570	0	323,570	271,900.12	444.35	51,225.53	84.2%
011361 PURCHASING OFFICE							
011361 5110 WAGES & SALARY-REGULAR	295,002	0	295,002	254,512.31	.00	40,489.69	86.3%
011361 5120 WAGES & SALARY-OVERTIM	50	-160	-110	-110.05	.00	.00	100.0%
011361 5211 POSTAGE, BOX RENT, ETC.	2,842	0	2,842	863.37	845.28	1,133.35	60.1%
011361 5234 SUBSCRIPTION-TAX, LAW	12,435	0	12,435	12,357.00	.00	78.00	99.4%
011361 5235 MEMBERSHIPS & DUES	330	-60	270	270.00	.00	.00	100.0%
011361 5237 ADVERTISING	6,535	0	6,535	4,187.98	1,212.02	1,135.00	82.6%
011361 5272 TRAINING AND EDUCATION	100	-100	0	.00	.00	.00	.0%
011361 5281 MILEAGE REIMBURSEMENT	30	0	30	.00	.00	30.00	.0%
011361 5311 OFFICE SUPPLIES & MAT'	500	0	500	321.16	78.84	100.00	80.0%
011361 5461 CENTRALIZED FUEL	428	0	428	272.08	.00	155.92	63.6%
011361 5462 CENTRALIZED FLEET MAIN	530	1,170	1,700	3,369.11	.00	-1,669.06	198.2%
TOTAL PURCHASING OFFICE	318,782	850	319,632	276,042.96	2,136.14	41,452.90	87.0%
011362 CENTRAL SERVICES							
011362 5226 CENTRAL PRINTING SERVI	1,250	-250	1,000	.00	.00	1,000.00	.0%
011362 5245 TELEPHONE	4,080	0	4,080	4,529.04	328.88	-777.92	119.1%
011362 5247 OTHER UTILITY SERVICES	75	0	75	96.60	.00	-21.60	128.8%
011362 5259 PROFESSIONAL SERVICES	63,182	0	63,182	20,883.28	42,150.00	148.72	99.8%
011362 5263 FURNITUR, OFFICE MACH R	600	-600	0	.00	.00	.00	.0%
011362 5294 MACHINERY, EQUIPMENT RE	11,060	0	11,060	5,602.84	4,014.17	1,442.99	87.0%
011362 5329 OTHER OPERATING SUPPLI	4,100	0	4,100	-972.76	2,204.46	2,868.30	30.0%
TOTAL CENTRAL SERVICES	84,347	-850	83,497	30,139.00	48,697.51	4,660.49	94.4%
TOTAL FINANCE	3,625,445	748,860	4,374,305	2,964,255.41	671,343.49	738,706.10	83.1%

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020 HEALTH							
012011 ADMINISTRATION							
012011 5110 WAGES & SALARY-REGULAR	233,266	0	233,266	127,233.24	.00	106,032.76	54.5%
012011 5120 WAGES & SALARY-OVERTIM	200	0	200	122.33	.00	77.67	61.2%
012011 5140 WAGES & SALARY-PART TI	18,350	0	18,350	3,587.54	.00	14,762.46	19.6%
012011 5150 LONGEVITY	1,205	0	1,205	525.00	.00	680.00	43.6%
012011 5211 POSTAGE, BOX RENT, ETC.	10,038	0	10,038	752.38	.00	9,285.62	7.5%
012011 5233 SUBSCRIPTION-NEWSPAPER	250	0	250	234.00	.00	16.00	93.6%
012011 5235 MEMBERSHIPS & DUES	1,545	0	1,545	1,298.34	.00	246.66	84.0%
012011 5237 ADVERTISING	4,060	0	4,060	3,182.29	900.00	-22.29	100.5%
012011 5245 TELEPHONE	9,338	0	9,338	9,366.15	.00	-28.15	100.3%
012011 5258 OTHER PROFESSIONAL SER	1,523	350	1,873	1,701.15	.00	171.85	90.8%
012011 5262 OTHER MACHINERY-EQUIP	508	0	508	221.97	.00	286.03	43.7%
012011 5272 TRAINING AND EDUCATION	9,290	0	9,290	1,248.24	.00	8,041.76	13.4%
012011 5281 MILEAGE REIMBURSEMENT	6,181	-600	5,581	62.81	.00	5,518.19	1.1%
012011 5294 MACHINERY, EQUIPMENT RE	4,192	-350	3,842	3,012.14	735.51	94.35	97.5%
012011 5298 OTHER CONTRACTUAL SERV	2,311	600	2,911	2,132.57	356.80	421.63	85.5%
012011 5311 OFFICE SUPPLIES & MAT'	4,700	0	4,700	3,481.39	1,091.85	126.76	97.3%
012011 5328 EDUCATIONAL SUPPLIES	203	0	203	.00	.00	203.00	.0%
TOTAL ADMINISTRATION	307,160	0	307,160	158,161.54	3,084.16	145,914.30	52.5%
012012 BUILDING MAINTENANCE							
012012 5241 ELECTRIC	35,219	0	35,219	22,086.40	.00	13,132.60	62.7%
012012 5242 WATER	800	0	800	489.94	.00	310.06	61.2%
012012 5244 GAS	11,713	-500	11,213	8,105.01	.00	3,107.99	72.3%
012012 5266 BUILDINGS	52,362	0	52,362	43,740.73	8,621.27	.00	100.0%
012012 5267 PLUMBING, HEAT, ELECT. SE	9,000	0	9,000	8,121.73	370.69	507.58	94.4%
012012 5269 OTHER REPAIR-MAINTENAN	2,030	1,820	3,850	3,512.69	280.00	57.31	98.5%
012012 5296 SECURITY SYSTEMS	6,222	0	6,222	2,880.11	119.43	3,222.46	48.2%
TOTAL BUILDING MAINTENANCE	117,346	1,320	118,666	88,936.61	9,391.39	20,338.00	82.9%
012020 ENVIRO HEALTH & HOUSING							
012020 5110 WAGES & SALARY-REGULAR	706,988	0	706,988	609,885.72	.00	97,102.28	86.3%

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012020 5120 WAGES & SALARY-OVERTIM	4,000	0	4,000	5,046.01	.00	-1,046.01	126.2%
012020 5140 WAGES & SALARY-PART II	29,113	0	29,113	21,613.54	.00	7,499.46	74.2%
012020 5150 LONGEVITY	4,215	0	4,215	4,215.00	.00	.00	100.0%
012020 5214 MESSENGER&DELIVERY SER	4,060	0	4,060	630.00	.00	3,430.00	15.5%
012020 5233 SUBSCRIPTION-NEWSPAPER	216	0	216	.00	.00	216.00	.0%
012020 5258 OTHER PROFESSIONAL SER	14,000	0	14,000	1,320.25	.00	12,679.75	9.4%
012020 5281 MILEAGE REIMBURSEMENT	22,923	0	22,923	15,163.87	.00	7,759.13	66.2%
012020 5311 OFFICE SUPPLIES & MAT'	3,553	0	3,553	2,857.86	504.98	190.16	94.6%
012020 5322 CHEMICAL, LAB, MEDICAL S	2,842	0	2,842	875.95	1,101.40	864.65	69.6%
012020 5613 CONDEMNATION	10,000	0	10,000	29,299.26	.00	-19,299.26	293.0%
012020 5617 OTHER GRANTS, CONTRIBUT	43,645	0	43,645	37,410.00	.00	6,235.00	85.7%
TOTAL ENVIRO HEALTH & HOUSING	845,555	0	845,555	728,317.46	1,606.38	115,631.16	86.3%
012023 SEALER WEIGHTS & MEASURES							
012023 5110 WAGES & SALARY-REGULAR	66,654	0	66,654	57,407.47	.00	9,246.53	86.1%
012023 5120 WAGES & SALARY-OVERTIM	604	0	604	13.23	.00	590.77	2.2%
012023 5150 LONGEVITY	450	0	450	450.00	.00	.00	100.0%
012023 5235 MEMBERSHIPS & DUES	102	0	102	75.00	.00	27.00	73.5%
012023 5329 OTHER OPERATING SUPPLI	102	0	102	85.00	.00	17.00	83.3%
012023 5333 MACHINERY&EQUIPMENT PA	102	0	102	8.79	.00	93.21	8.6%
TOTAL SEALER WEIGHTS & MEASURES	68,014	0	68,014	58,039.49	.00	9,974.51	85.3%
012030 MEDICAL & EDUCATION SERVICES							
012030 5110 WAGES & SALARY-REGULAR	89,295	0	89,295	87,409.15	.00	1,885.85	97.9%
012030 5120 WAGES & SALARY-OVERTIM	600	0	600	218.35	.00	381.65	36.4%
012030 5235 MEMBERSHIPS & DUES	700	0	700	55.00	.00	645.00	7.9%
012030 5281 MILEAGE REIMBURSEMENT	772	0	772	283.29	.00	488.71	36.7%
012030 5328 EDUCATIONAL SUPPLIES	1,010	0	1,010	411.23	.00	598.77	40.7%
TOTAL MEDICAL & EDUCATION SERVICES	92,377	0	92,377	88,377.02	.00	3,999.98	95.7%
012050 LABORATORY							
012050 5110 WAGES & SALARY-REGULAR	89,295	0	89,295	77,019.53	.00	12,275.47	86.3%

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012050 5120 WAGES & SALARY-OVERTIM	800	0	800	304.96	.00	495.04	38.1%
012050 5140 WAGES & SALARY-PART TI	45,654	0	45,654	36,283.20	.00	9,370.80	79.5%
012050 5150 LONGEVITY	640	0	640	640.00	.00	.00	100.0%
012050 5235 MEMBERSHIPS & DUES	1,320	0	1,320	49.00	.00	1,271.00	3.7%
012050 5258 OTHER PROFESSIONAL SER	1,577	0	1,577	1,179.78	.00	397.22	74.8%
012050 5262 OTHER MACHINERY-EQUIP	991	0	991	572.46	.00	418.54	57.8%
012050 5281 MILEAGE REIMBURSEMENT	258	0	258	.00	.00	258.00	.0%
012050 5311 OFFICE SUPPLIES & MAT'	2,091	0	2,091	865.54	558.97	666.49	68.1%
012050 5322 CHEMICAL, LAB, MEDICAL S	11,520	0	11,520	5,245.91	4,764.67	1,509.42	86.9%
012050 5329 OTHER OPERATING SUPPLI	11,520	0	11,520	9,940.51	1,266.00	313.49	97.3%
TOTAL LABORATORY	165,666	0	165,666	132,100.89	6,589.64	26,975.47	83.7%
012063 SENIOR SVCS COORD COUNCIL							
012063 5211 POSTAGE, BOX RENT, ETC.	1,236	0	1,236	49.00	.00	1,187.00	4.0%
012063 5221 PRINTING & DUPLICATION	1,932	0	1,932	1,114.88	.00	817.12	57.7%
012063 5245 TELEPHONE	1,852	0	1,852	1,339.57	.00	512.43	72.3%
012063 5253 ACCOUNTING, AUDITING SE	1,102	0	1,102	.00	.00	1,102.00	.0%
012063 5263 FURNITUR, OFFICE MACH R	803	0	803	.00	.00	803.00	.0%
012063 5272 TRAINING AND EDUCATION	1,085	0	1,085	.00	.00	1,085.00	.0%
012063 5281 MILEAGE REIMBURSEMENT	1,494	0	1,494	498.00	.00	996.00	33.3%
012063 5298 OTHER CONTRACTUAL SERV	107,621	0	107,621	92,079.00	.00	15,542.00	85.6%
012063 5311 OFFICE SUPPLIES & MAT'	1,398	0	1,398	203.65	.00	1,194.35	14.6%
012063 5412 GENERAL LIABILITY	2,027	0	2,027	539.00	.00	1,488.00	26.6%
TOTAL SENIOR SVCS COORD COUNCIL	120,550	0	120,550	95,823.10	.00	24,726.90	79.5%
012070 PREVENTABLE DISEASES							
012070 5110 WAGES & SALARY-REGULAR	189,227	0	189,227	154,063.75	.00	35,163.25	81.4%
012070 5120 WAGES & SALARY-OVERTIM	0	0	0	31.69	.00	-31.69	100.0%
012070 5140 WAGES & SALARY-PART TI	40,000	0	40,000	34,531.76	.00	5,468.24	86.3%
012070 5150 LONGEVITY	680	0	680	680.00	.00	.00	100.0%
012070 5216 OTHER COMMUNICATION&TR	355	0	355	5.08	.00	349.92	1.4%
012070 5251 MEDICAL, DENTAL, VETERIN	2,300	1,500	3,800	3,999.00	.00	-199.00	105.2%
012070 5273 OTHER	891	0	891	79.95	.00	811.05	9.0%
012070 5276 PURCHASE OF UNIFORMS/C	500	0	500	209.47	.00	290.53	41.9%
012070 5281 MILEAGE REIMBURSEMENT	1,134	0	1,134	296.33	.00	837.67	26.1%
012070 5311 OFFICE SUPPLIES & MAT'	2,582	0	2,582	1,040.43	221.45	1,320.12	48.9%

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012070 5322 CHEMICAL, LAB, MEDICAL S	142,100	-1,500	140,600	97,575.43	27,604.57	15,420.00	89.0%
TOTAL PREVENTABLE DISEASES	379,769	0	379,769	292,512.89	27,826.02	59,430.09	84.4%
TOTAL HEALTH	2,096,437	1,320	2,097,757	1,642,269.00	48,497.59	406,990.41	80.6%

030 POLICE DEPARTMENT

013010 ADMINISTRATION

013010 5110 WAGES & SALARY-REGULAR	457,777	0	457,777	389,863.29	.00	67,913.71	85.2%
013010 5120 WAGES & SALARY-OVERTIM	0	8,030	8,030	2,317.54	.00	5,712.46	28.9%
013010 5121 WAGES & SALARY-PREMIUM	1,600	0	1,600	1,600.00	.00	-.44	100.0%
013010 5150 LONGEVITY	690	0	690	690.00	.00	.00	100.0%
013010 5225 TYPING SERVICES	675	0	675	450.00	190.00	35.00	94.8%
013010 5233 SUBSCRIPTION-NEWSPAPER	814	0	814	65.30	.00	748.70	8.0%
013010 5235 MEMBERSHIPS & DUES	1,854	261	2,115	2,115.00	.00	.00	100.0%
013010 5272 TRAINING AND EDUCATION	0	295	295	295.00	.00	.00	100.0%
013010 5281 MILEAGE REIMBURSEMENT	1,500	-500	1,000	490.04	.00	509.96	49.0%
013010 5286 BUSINESS EXPENSE	1,545	0	1,545	1,220.30	.00	324.70	79.0%
013010 5294 MACHINERY, EQUIPMENT RE	1,428	500	1,928	1,778.54	133.20	16.26	99.2%
013010 5295 SEMINAR&CONFERENCE FEE	5,000	0	5,000	5,802.49	.00	-802.49	116.0%
013010 5311 OFFICE SUPPLIES & MAT'	950	0	950	5,556.52	.00	-4,606.52	584.9%
TOTAL ADMINISTRATION	473,833	8,586	482,419	412,244.02	323.20	69,851.34	85.5%

013022 UNIFORM PATROL

013022 5110 WAGES & SALARY-REGULAR	8,167,046	0	8,167,046	6,970,850.72	.00	1,196,195.28	85.4%
013022 5111 SALARY ADJUSTMENT	-62,802	0	-62,802	.00	.00	-62,802.00	.0%
013022 5120 WAGES & SALARY-OVERTIM	1,486,676	0	1,486,676	1,293,711.11	.00	192,964.89	87.0%
013022 5121 WAGES & SALARY-PREMIUM	416,500	0	416,500	367,056.47	.00	49,443.53	88.1%
013022 5150 LONGEVITY	21,920	0	21,920	22,100.00	.00	-180.00	100.8%
013022 5286 BUSINESS EXPENSE	225	0	225	90.00	.00	135.00	40.0%
013022 5292 BOARDING PRISONERS	16,068	-500	15,568	11,088.95	3,010.00	1,469.05	90.6%
013022 5294 MACHINERY, EQUIPMENT RE	4,820	500	5,320	4,103.69	291.30	925.01	82.6%
013022 5329 OTHER OPERATING SUPPLI	34,600	276,422	311,022	3,745.76	.00	307,276.24	1.2%
TOTAL UNIFORM PATROL	10,085,053	276,422	10,361,475	8,672,746.70	3,301.30	1,685,427.00	83.7%

013023 MARINE PATROL

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013023 5110 WAGES & SALARY-REGULAR	230,369	0	230,369	145,091.39	.00	85,277.61	63.0%
013023 5120 WAGES & SALARY-OVERTIM	18,000	0	18,000	11,038.96	.00	6,961.04	61.3%
013023 5121 WAGES & SALARY-PREMIUM	3,800	0	3,800	3,069.23	.00	730.77	80.8%
013023 5150 LONGEVITY	1,310	0	1,310	1,310.00	.00	.00	100.0%
013023 5241 ELECTRIC	4,747	0	4,747	1,789.52	.00	2,957.48	37.7%
013023 5246 HEATING FUELS	1,500	0	1,500	474.20	.00	1,025.80	31.6%
013023 5251 MEDICAL, DENTAL, VETERIN	800	0	800	938.92	.00	-138.92	117.4%
013023 5269 OTHER REPAIR-MAINTENAN	11,330	0	11,330	6,714.51	2,617.71	1,997.78	82.4%
013023 5297 STORAGE	10,800	0	10,800	8,862.93	.00	1,937.07	82.1%
013023 5326 CLOTHING AND UNIFORMS	750	0	750	115.00	.00	635.00	15.3%
013023 5331 AUTOMOTIVE FUEL&FLUIDS	5,150	0	5,150	3,533.04	500.00	1,116.96	78.3%
013023 5333 MACHINERY&EQUIPMENT PA	8,000	0	8,000	2,489.50	1,279.33	4,231.17	47.1%
TOTAL MARINE PATROL	296,556	0	296,556	185,427.20	4,397.04	106,731.76	64.0%
013024 K-9 UNIT							
013024 5110 WAGES & SALARY-REGULAR	245,596	0	245,596	215,797.66	.00	29,798.34	87.9%
013024 5120 WAGES & SALARY-OVERTIM	2,000	0	2,000	9,849.71	.00	-7,849.71	492.5%
013024 5121 WAGES & SALARY-PREMIUM	7,700	0	7,700	7,181.21	.00	518.79	93.3%
013024 5150 LONGEVITY	885	0	885	885.00	.00	.00	100.0%
013024 5235 MEMBERSHIPS & DUES	412	0	412	400.00	.00	12.00	97.1%
013024 5251 MEDICAL, DENTAL, VETERIN	3,986	0	3,986	1,049.60	.00	2,936.40	26.3%
013024 5273 OTHER	4,320	0	4,320	2,502.00	.00	1,818.00	57.9%
013024 5329 OTHER OPERATING SUPPLI	1,300	0	1,300	375.44	.00	924.56	28.9%
TOTAL K-9 UNIT	266,199	0	266,199	238,040.62	.00	28,158.38	89.4%
013025 EMERGENCY SERVICE UNIT							
013025 5120 WAGES & SALARY-OVERTIM	20,000	0	20,000	18,217.24	.00	1,782.76	91.1%
013025 5121 WAGES & SALARY-PREMIUM	170	0	170	671.84	.00	-501.84	395.2%
013025 5235 MEMBERSHIPS & DUES	300	0	300	.00	.00	300.00	.0%
013025 5269 OTHER REPAIR-MAINTENAN	1,600	0	1,600	.00	.00	1,600.00	.0%
013025 5286 BUSINESS EXPENSE	3,000	0	3,000	1,676.00	.00	1,324.00	55.9%
013025 5294 MACHINERY, EQUIPMENT RE	12,750	0	12,750	5,329.58	.00	7,420.42	41.8%
013025 5295 SEMINAR&CONFERENCE FEE	865	0	865	.00	.00	865.00	.0%
013025 5322 CHEMICAL, LAB, MEDICAL S	2,500	-262	2,238	1,599.98	.00	638.02	71.5%
013025 5326 CLOTHING AND UNIFORMS	2,700	0	2,700	1,239.00	.00	1,461.00	45.9%

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013025 5327 FIREARM SUPPLIES	7,200	0	7,200	450.94	.00	6,749.06	6.3%
013025 5329 OTHER OPERATING SUPPLI	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL EMERGENCY SERVICE UNIT	53,085	-262	52,823	29,184.58	.00	23,638.42	55.2%
013026 COMMUNITY POLICE SERVICES							
013026 5110 WAGES & SALARY-REGULAR	895,745	0	895,745	694,592.36	.00	201,152.64	77.5%
013026 5120 WAGES & SALARY-OVERTIM	27,881	0	27,881	23,365.61	.00	4,515.39	83.8%
013026 5121 WAGES & SALARY-PREMIUM	15,550	0	15,550	15,504.77	.00	45.23	99.7%
013026 5140 WAGES & SALARY-PART TI	139,200	0	139,200	104,689.00	.00	34,511.00	75.2%
013026 5150 LONGEVITY	3,560	0	3,560	3,875.00	.00	-315.00	108.8%
013026 5221 PRINTING & DUPLICATION	600	0	600	.00	.00	600.00	.0%
013026 5237 ADVERTISING	350	0	350	.00	.00	350.00	.0%
013026 5269 OTHER REPAIR-MAINTENAN	3,000	-800	2,200	.00	.00	2,200.00	.0%
013026 5294 MACHINERY, EQUIPMENT RE	670	800	1,470	1,061.14	408.56	.30	100.0%
013026 5311 OFFICE SUPPLIES & MAT'	773	0	773	408.20	.00	364.80	52.8%
013026 5326 CLOTHING AND UNIFORMS	1,617	0	1,617	.00	.00	1,617.00	.0%
013026 5329 OTHER OPERATING SUPPLI	2,075	0	2,075	1,332.43	.00	742.57	64.2%
013026 5333 MACHINERY&EQUIPMENT PA	2,954	0	2,954	2,612.50	.00	341.50	88.4%
TOTAL COMMUNITY POLICE SERVICES	1,093,975	0	1,093,975	847,441.01	408.56	246,125.43	77.5%
01302A DESK & HOLDING FACILITIES							
01302A 5121 WAGES & SALARY-PREMIUM	0	0	0	8.69	.00	-8.69	100.0%
TOTAL DESK & HOLDING FACILITIES	0	0	0	8.69	.00	-8.69	100.0%
013030 DETECTIVE BUREAU							
013030 5110 WAGES & SALARY-REGULAR	1,565,569	0	1,565,569	1,351,974.12	.00	213,594.88	86.4%
013030 5120 WAGES & SALARY-OVERTIM	145,900	0	145,900	107,024.97	.00	38,875.03	73.4%
013030 5121 WAGES & SALARY-PREMIUM	45,400	0	45,400	40,062.02	.00	5,337.98	88.2%
013030 5150 LONGEVITY	6,235	0	6,235	7,910.00	.00	-1,675.00	126.9%
013030 5234 SUBSCRIPTION-TAX, LAW	4,120	262	4,382	5,801.00	.00	-1,419.00	132.4%
013030 5272 TRAINING AND EDUCATION	4,200	0	4,200	1,823.00	.00	2,377.00	43.4%
013030 5294 MACHINERY, EQUIPMENT RE	3,140	0	3,140	3,160.25	65.86	-86.11	102.7%

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013030 5322 CHEMICAL, LAB, MEDICAL S	1,689	0	1,689	1,563.36	.00	125.64	92.6%
013030 5329 OTHER OPERATING SUPPLI	600	0	600	467.00	.00	133.00	77.8%
013030 5661 SUNDRY	5,000	0	5,000	5,000.00	.00	.00	100.0%
TOTAL DETECTIVE BUREAU	1,781,853	262	1,782,115	1,524,785.72	65.86	257,263.42	85.6%
013035 SPECIAL SERVICES							
013035 5110 WAGES & SALARY-REGULAR	730,578	0	730,578	632,958.62	.00	97,619.38	86.6%
013035 5120 WAGES & SALARY-OVERTIM	161,500	17,300	178,800	131,580.27	.00	47,219.92	73.6%
013035 5121 WAGES & SALARY-PREMIUM	26,300	0	26,300	20,844.63	.00	5,455.37	79.3%
013035 5150 LONGEVITY	2,385	0	2,385	2,490.00	.00	-105.00	104.4%
013035 5269 OTHER REPAIR-MAINTENAN	6,000	0	6,000	445.00	.00	5,555.00	7.4%
013035 5294 MACHINERY, EQUIPMENT RE	2,300	0	2,300	1,757.41	442.59	100.00	95.7%
013035 5322 CHEMICAL, LAB, MEDICAL S	2,000	0	2,000	1,171.49	.00	828.51	58.6%
013035 5327 FIREARM SUPPLIES	750	0	750	.00	.00	750.00	.0%
013035 5329 OTHER OPERATING SUPPLI	1,000	0	1,000	957.98	.00	42.02	95.8%
013035 5661 SUNDRY	20,000	0	20,000	20,000.00	.00	.00	100.0%
TOTAL SPECIAL SERVICES	952,813	17,300	970,113	812,205.40	442.59	157,465.20	83.8%
013036 SPECIAL VICTIMS UNIT							
013036 5110 WAGES & SALARY-REGULAR	707,191	0	707,191	523,720.51	.00	183,470.49	74.1%
013036 5120 WAGES & SALARY-OVERTIM	35,200	0	35,200	14,354.24	.00	20,845.76	40.8%
013036 5121 WAGES & SALARY-PREMIUM	13,100	0	13,100	11,668.58	.00	1,431.42	89.1%
013036 5150 LONGEVITY	3,190	0	3,190	1,110.00	.00	2,080.00	34.8%
013036 5235 MEMBERSHIPS & DUES	180	0	180	.00	.00	180.00	.0%
013036 5245 TELEPHONE	0	0	0	84.93	.00	-84.93	100.0%
013036 5269 OTHER REPAIR-MAINTENAN	1,950	1,750	3,700	3,700.00	.00	.00	100.0%
013036 5272 TRAINING AND EDUCATION	2,000	0	2,000	1,999.46	.00	.54	100.0%
013036 5286 BUSINESS EXPENSE	0	0	0	1,702.06	.00	-1,702.06	100.0%
013036 5294 MACHINERY, EQUIPMENT RE	1,000	0	1,000	729.22	70.78	200.00	80.0%
013036 5295 SEMINAR&CONFERENCE FEE	2,514	-1,950	564	1,328.00	.00	-764.00	235.5%
013036 5328 EDUCATIONAL SUPPLIES	1,100	0	1,100	.00	.00	1,100.00	.0%
013036 5329 OTHER OPERATING SUPPLI	800	200	1,000	1,574.91	.00	-574.91	157.5%
013036 5741 IT HARDWARE	1,000	0	1,000	317.15	.00	682.85	31.7%
TOTAL SPECIAL VICTIMS UNIT	769,225	0	769,225	562,289.06	70.78	206,865.16	73.1%
013037 IDENTIFICATION BUREAU							
013037 5110 WAGES & SALARY-REGULAR	250,725	0	250,725	214,176.55	.00	36,548.45	85.4%

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013037 5120 WAGES & SALARY-OVERTIM	2,400	0	2,400	8,296.60	.00	-5,896.60	345.7%
013037 5121 WAGES & SALARY-PREMIUM	1,450	0	1,450	1,938.79	.00	-488.79	133.7%
013037 5150 LONGEVITY	1,670	0	1,670	1,255.00	.00	415.00	75.1%
013037 5235 MEMBERSHIPS & DUES	50	0	50	50.00	.00	.00	100.0%
013037 5262 OTHER MACHINERY-EQUIP	75	0	75	.00	.00	75.00	.0%
013037 5294 MACHINERY,EQUIPMENT RE	1,156	0	1,156	1,111.05	43.95	1.00	99.9%
013037 5295 SEMINAR&CONFERENCE FEE	300	245	545	395.11	.00	150.00	72.5%
013037 5298 OTHER CONTRACTUAL SERV	14,100	0	14,100	5,400.00	1,800.00	6,900.00	51.1%
013037 5322 CHEMICAL,LAB,MEDICAL S	5,718	-200	5,518	5,502.44	.00	15.56	99.7%
013037 5329 OTHER OPERATING SUPPLI	3,527	0	3,527	3,013.76	.00	513.24	85.4%
013037 5392 BOOKS	0	41	41	41.44	.00	.00	100.0%
013037 5393 PHOTOGRAPHIC SUPPLIES	2,000	0	2,000	1,586.80	.00	413.20	79.3%
TOTAL IDENTIFICATION BUREAU	283,171	87	283,258	242,767.54	1,843.95	38,646.06	86.4%
013038 SCHOOL RESOURCE OFFICERS							
013038 5110 WAGES & SALARY-REGULAR	615,432	0	615,432	480,986.76	.00	134,445.24	78.2%
013038 5120 WAGES & SALARY-OVERTIM	7,500	0	7,500	3,911.51	.00	3,588.49	52.2%
013038 5121 WAGES & SALARY-PREMIUM	8,100	0	8,100	8,386.74	.00	-286.74	103.5%
013038 5150 LONGEVITY	1,005	0	1,005	870.00	.00	135.00	86.6%
013038 5235 MEMBERSHIPS & DUES	800	-173	627	.00	.00	627.00	.0%
013038 5295 SEMINAR&CONFERENCE FEE	1,500	0	1,500	.00	.00	1,500.00	.0%
013038 5328 EDUCATIONAL SUPPLIES	1,600	223	1,823	1,822.50	.00	.50	100.0%
013038 532B DARE SUPPLIES	2,450	-50	2,400	.00	.00	2,400.00	.0%
TOTAL SCHOOL RESOURCE OFFICERS	638,387	0	638,387	495,977.51	.00	142,409.49	77.7%
013040 TESTING & RECRUITING							
013040 5110 WAGES & SALARY-REGULAR	100,437	0	100,437	85,335.32	.00	15,101.68	85.0%
013040 5120 WAGES & SALARY-OVERTIM	13,500	0	13,500	2,788.47	.00	10,711.53	20.7%
013040 5121 WAGES & SALARY-PREMIUM	900	0	900	618.27	.00	281.73	68.7%
013040 5150 LONGEVITY	505	0	505	505.00	.00	.00	100.0%
013040 5237 ADVERTISING	670	0	670	.00	.00	670.00	.0%
013040 5251 MEDICAL,DENTAL,VETERIN	9,465	0	9,465	7,753.00	.00	1,712.00	81.9%
TOTAL TESTING & RECRUITING	125,477	0	125,477	97,000.06	.00	28,476.94	77.3%
013042 TRAINING							
013042 5110 WAGES & SALARY-REGULAR	153,658	0	153,658	186,375.76	.00	-32,717.76	121.3%

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013042 5120 WAGES & SALARY-OVERTIM	395,000	0	395,000	347,607.39	.00	47,392.61	88.0%
013042 5121 WAGES & SALARY-PREMIUM	4,850	0	4,850	5,042.66	.00	-192.66	104.0%
013042 5150 LONGEVITY	875	0	875	385.00	.00	490.00	44.0%
013042 5234 SUBSCRIPTION-TAX,LAW	1,800	-1,144	656	159.00	.00	497.00	24.2%
013042 5235 MEMBERSHIPS & DUES	885	1,000	1,885	1,300.00	.00	585.00	69.0%
013042 5269 OTHER REPAIR-MAINTENAN	1,100	-860	240	.00	.00	240.00	.0%
013042 5272 TRAINING AND EDUCATION	18,000	4,283	22,283	23,922.45	.00	-1,639.86	107.4%
013042 5286 BUSINESS EXPENSE	2,000	0	2,000	264.05	.00	1,735.95	13.2%
013042 5294 MACHINERY,EQUIPMENT RE	1,700	0	1,700	1,163.65	510.26	26.09	98.5%
013042 5298 OTHER CONTRACTUAL SERV	6,000	1,004	7,004	7,002.75	.00	1.25	100.0%
013042 5311 OFFICE SUPPLIES & MAT'	900	0	900	694.00	.00	206.00	77.1%
013042 5323 FOOD	1,000	0	1,000	500.64	.00	499.36	50.1%
013042 5327 FIREARM SUPPLIES	50,000	0	50,000	38,016.52	.00	11,983.48	76.0%
013042 5328 EDUCATIONAL SUPPLIES	700	0	700	356.16	.00	343.84	50.9%
013042 5392 BOOKS	3,296	756	4,052	4,095.79	.00	-43.79	101.1%
TOTAL TRAINING	641,764	5,039	646,803	616,885.82	510.26	29,406.51	95.5%
013048 INTERNAL AFFAIRS							
013048 5110 WAGES & SALARY-REGULAR	191,575	0	191,575	163,667.89	.00	27,907.11	85.4%
013048 5120 WAGES & SALARY-OVERTIM	7,727	0	7,727	12,071.20	.00	-4,344.20	156.2%
013048 5121 WAGES & SALARY-PREMIUM	300	0	300	964.99	.00	-664.99	321.7%
013048 5294 MACHINERY,EQUIPMENT RE	1,920	0	1,920	1,560.52	36.48	323.00	83.2%
TOTAL INTERNAL AFFAIRS	201,522	0	201,522	178,264.60	36.48	23,220.92	88.5%
013049 PLANNING/RESEARCH/ACCREDITATIO							
013049 5110 WAGES & SALARY-REGULAR	101,237	0	101,237	85,988.18	.00	15,248.82	84.9%
013049 5120 WAGES & SALARY-OVERTIM	701	0	701	2,037.30	.00	-1,336.30	290.6%
013049 5121 WAGES & SALARY-PREMIUM	525	0	525	1,102.31	.00	-577.31	210.0%
013049 5150 LONGEVITY	415	0	415	740.00	.00	-325.00	178.3%
013049 5234 SUBSCRIPTION-TAX,LAW	8,343	0	8,343	5,630.00	.00	2,713.00	67.5%
013049 5235 MEMBERSHIPS & DUES	5,253	0	5,253	.00	.00	5,253.00	.0%
013049 5258 OTHER PROFESSIONAL SER	39,000	0	39,000	.00	.00	39,000.00	.0%
013049 5286 BUSINESS EXPENSE	5,150	0	5,150	1,441.54	.00	3,708.46	28.0%
013049 5295 SEMINAR&CONFERENCE FEE	3,500	0	3,500	2,640.00	.00	860.00	75.4%
TOTAL PLANNING/RESEARCH/ACCREDITATIO	164,124	0	164,124	99,579.33	.00	64,544.67	60.7%
013050 PROPERTY & EVIDENCE							

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013050 5110 WAGES & SALARY-REGULAR	133,979	0	133,979	114,575.64	.00	19,403.36	85.5%
013050 5120 WAGES & SALARY-OVERTIM	911	0	911	614.01	.00	296.99	67.4%
013050 5121 WAGES & SALARY-PREMIUM	510	0	510	545.32	.00	-35.32	106.9%
013050 5150 LONGEVITY	775	0	775	250.00	.00	525.00	32.3%
013050 5294 MACHINERY,EQUIPMENT RE	492	630	1,122	860.06	174.94	87.00	92.2%
013050 5311 OFFICE SUPPLIES & MAT'	1,000	0	1,000	662.98	.00	337.02	66.3%
013050 5322 CHEMICAL,LAB,MEDICAL S	3,500	-630	2,870	1,888.78	980.40	.82	100.0%
013050 5329 OTHER OPERATING SUPPLI	1,000	0	1,000	473.30	.00	526.70	47.3%
TOTAL PROPERTY & EVIDENCE	142,167	0	142,167	119,870.09	1,155.34	21,141.57	85.1%
013053 VEHICLE MAINTENANCE							
013053 5110 WAGES & SALARY-REGULAR	101,237	0	101,237	85,988.20	.00	15,248.80	84.9%
013053 5120 WAGES & SALARY-OVERTIM	6,684	0	6,684	13,602.45	.00	-6,918.45	203.5%
013053 5121 WAGES & SALARY-PREMIUM	700	0	700	890.49	.00	-190.49	127.2%
013053 5150 LONGEVITY	460	0	460	460.00	.00	.00	100.0%
013053 5261 REPAIR-MAINTENANCE VEH	3,500	0	3,500	886.50	.00	2,613.50	25.3%
013053 5269 OTHER REPAIR-MAINTENAN	25,235	0	25,235	14,996.12	4,712.46	5,526.42	78.1%
013053 5298 OTHER CONTRACTUAL SERV	2,500	1,489	3,989	3,989.18	.00	-.18	100.0%
013053 5322 CHEMICAL,LAB,MEDICAL S	11,000	-2,089	8,911	748.64	.00	8,162.36	8.4%
013053 5332 MOTOR VEHICLE PARTS	1,000	0	1,000	.00	.00	1,000.00	.0%
013053 5419 OTHER	9,000	600	9,600	9,275.24	17.76	307.00	96.8%
013053 5421 BUILDING&OFFICE RENTAL	6,000	384	6,384	6,384.00	.00	.00	100.0%
013053 5461 CENTRALIZED FUEL	258,857	0	258,857	192,271.24	.00	66,585.76	74.3%
013053 5462 CENTRALIZED FLEET MAIN	586,925	0	586,925	288,253.05	.00	298,671.95	49.1%
013053 5729 OTHER EQUIPMENT & MACH	32,500	0	32,500	2,748.59	.00	29,751.41	8.5%
013053 5731 CARS AND VANS	407,000	0	407,000	402,898.34	.00	4,101.66	99.0%
TOTAL VEHICLE MAINTENANCE	1,452,598	384	1,452,982	1,023,392.04	4,730.22	424,859.74	70.8%
013055 NEW POLICE HEADQUARTERS							
013055 5110 WAGES & SALARY-REGULAR	57,628	0	57,628	50,649.11	.00	6,978.89	87.9%
013055 5120 WAGES & SALARY-OVERTIM	1,200	0	1,200	3,470.66	.00	-2,270.66	289.2%
013055 5150 LONGEVITY	665	0	665	675.00	.00	-10.00	101.5%
013055 5241 ELECTRIC	184,161	0	184,161	142,091.53	.00	42,069.47	77.2%
013055 5242 WATER	3,555	0	3,555	2,578.47	.00	976.53	72.5%
013055 5244 GAS	62,259	0	62,259	44,230.94	.00	18,028.06	71.0%

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013055 5246 HEATING FUELS	1,020	0	1,020	671.75	.00	348.25	65.9%
013055 5262 OTHER MACHINERY-EQUIP	6,260	0	6,260	1,500.00	4,760.00	.00	100.0%
013055 5266 BUILDINGS	166,244	10	166,254	138,873.30	27,380.70	.00	100.0%
013055 5267 PLUMBING, HEAT, ELECT. SE	28,894	0	28,894	17,348.20	8,163.50	3,382.30	88.3%
013055 5269 OTHER REPAIR-MAINTENAN	16,800	0	16,800	11,275.28	1,132.50	4,392.22	73.9%
013055 5276 PURCHASE OF UNIFORMS/C	700	0	700	.00	700.00	.00	100.0%
013055 5298 OTHER CONTRACTUAL SERV	53,875	0	53,875	40,380.98	9,311.10	4,182.92	92.2%
013055 5323 FOOD	0	210	210	240.00	.00	-30.00	114.3%
013055 5329 OTHER OPERATING SUPPLI	5,600	0	5,600	1,988.61	2,111.39	1,500.00	73.2%
013055 5394 OTHER MATERIALS	11,100	0	11,100	6,657.34	.00	4,442.66	60.0%
TOTAL NEW POLICE HEADQUARTERS	599,961	220	600,181	462,631.17	53,559.19	83,990.64	86.0%
013057 COURT OFFICER							
013057 5110 WAGES & SALARY-REGULAR	76,779	0	76,779	66,133.26	.00	10,645.74	86.1%
013057 5120 WAGES & SALARY-OVERTIM	19,503	0	19,503	22,985.41	.00	-3,482.41	117.9%
013057 5121 WAGES & SALARY-PREMIUM	250	0	250	823.71	.00	-573.71	329.5%
013057 5150 LONGEVITY	670	0	670	670.00	.00	.00	100.0%
013057 5311 OFFICE SUPPLIES & MAT'	300	0	300	.00	.00	300.00	.0%
TOTAL COURT OFFICER	97,502	0	97,502	90,612.38	.00	6,889.62	92.9%
013059 ANIMAL CONTROL							
013059 5110 WAGES & SALARY-REGULAR	194,259	0	194,259	166,300.55	.00	27,958.45	85.6%
013059 5120 WAGES & SALARY-OVERTIM	12,740	0	12,740	13,921.57	.00	-1,181.57	109.3%
013059 5121 WAGES & SALARY-PREMIUM	1,200	0	1,200	857.25	.00	342.75	71.4%
013059 5150 LONGEVITY	1,805	0	1,805	1,805.00	.00	.00	100.0%
013059 5214 MESSENGER&DELIVERY SER	1,000	0	1,000	81.22	.00	918.78	8.1%
013059 5237 ADVERTISING	1,894	0	1,894	559.92	1,240.08	94.00	95.0%
013059 5242 WATER	124	0	124	72.22	.00	51.78	58.2%
013059 5244 GAS	9,173	0	9,173	6,372.23	.00	2,800.77	69.5%
013059 5245 TELEPHONE	255	0	255	282.77	.00	-27.77	110.9%
013059 5251 MEDICAL, DENTAL, VETERIN	5,665	0	5,665	1,552.57	1,897.43	2,215.00	60.9%
013059 5267 PLUMBING, HEAT, ELECT. SE	1,900	0	1,900	1,280.39	80.00	539.61	71.6%
013059 5269 OTHER REPAIR-MAINTENAN	1,112	316	1,428	1,147.50	280.00	.00	100.0%
013059 5276 PURCHASE OF UNIFORMS/C	1,137	128	1,265	755.65	509.20	.00	100.0%
013059 5298 OTHER CONTRACTUAL SERV	1,400	150	1,550	1,006.00	544.00	.00	100.0%
013059 5323 FOOD	1,200	0	1,200	566.81	.00	633.19	47.2%

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<u>013059 5324 HOUSEHOLD&JANITORIAL S</u>	800	0	800	727.20	.00	72.80	90.9%
<u>013059 5329 OTHER OPERATING SUPPLI</u>	760	0	760	.00	.00	760.00	.0%
TOTAL ANIMAL CONTROL	236,424	593	237,017	197,288.85	4,550.71	35,177.79	85.2%
<u>01305C DARE</u>							
<u>01305C 5120 WAGES & SALARY-OVERTIM</u>	0	0	0	55.26	.00	-55.26	100.0%
<u>01305C 5121 WAGES & SALARY-PREMIUM</u>	0	0	0	503.33	.00	-503.33	100.0%
TOTAL DARE	0	0	0	558.59	.00	-558.59	100.0%
<u>013060 ADMINISTRATIVE SERVICES</u>							
<u>013060 5110 WAGES & SALARY-REGULAR</u>	99,833	0	99,833	88,929.80	.00	10,903.20	89.1%
TOTAL ADMINISTRATIVE SERVICES	99,833	0	99,833	88,929.80	.00	10,903.20	89.1%
<u>013061 PURCHASING & BOOKKEEPING</u>							
<u>013061 5110 WAGES & SALARY-REGULAR</u>	57,550	0	57,550	59,440.35	.00	-1,890.35	103.3%
<u>013061 5120 WAGES & SALARY-OVERTIM</u>	250	0	250	619.36	.00	-369.36	247.7%
<u>013061 5150 LONGEVITY</u>	680	0	680	680.00	.00	.00	100.0%
<u>013061 5211 POSTAGE,BOX RENT,ETC.</u>	8,410	0	8,410	5,443.53	.00	2,966.47	64.7%
<u>013061 5221 PRINTING & DUPLICATION</u>	13,000	-1,715	11,285	4,773.68	120.00	6,391.32	43.4%
<u>013061 5237 ADVERTISING</u>	0	1,486	1,486	1,485.85	.00	.15	100.0%
<u>013061 5258 OTHER PROFESSIONAL SER</u>	600	0	600	281.90	.00	318.10	47.0%
<u>013061 5271 CLOTHING AND UNIFORMS</u>	289,250	0	289,250	287,397.81	.00	1,852.19	99.4%
<u>013061 5272 TRAINING AND EDUCATION</u>	14,500	-4,110	10,390	2,675.35	.00	7,714.65	25.7%
<u>013061 5276 PURCHASE OF UNIFORMS/C</u>	38,400	0	38,400	21,773.55	12,071.25	4,555.20	88.1%
<u>013061 5294 MACHINERY,EQUIPMENT RE</u>	1,710	0	1,710	1,332.37	238.44	139.19	91.9%
<u>013061 5311 OFFICE SUPPLIES & MAT'</u>	28,489	-600	27,889	19,451.98	1,700.05	6,736.97	75.8%
<u>013061 5322 CHEMICAL,LAB,MEDICAL S</u>	500	0	500	303.24	191.76	5.00	99.0%
<u>013061 5327 FIREARM SUPPLIES</u>	4,000	0	4,000	1,139.96	.00	2,860.04	28.5%
<u>013061 5329 OTHER OPERATING SUPPLI</u>	2,060	600	2,660	2,385.76	.00	274.24	89.7%
<u>013061 5631 AWARDS-SPEC.SERV.RENDE</u>	1,600	9	1,609	1,609.00	.00	.00	100.0%
TOTAL PURCHASING & BOOKKEEPING	460,999	-4,330	456,669	410,793.69	14,321.50	31,553.81	93.1%
<u>013062 EXTRA WORK</u>							

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013062 5110 WAGES & SALARY-REGULAR	52,210	0	52,210	48,910.28	.00	3,299.72	93.7%
013062 5120 WAGES & SALARY-OVERTIM	12,000	3,000	15,000	28,178.30	.00	-13,178.30	187.9%
013062 5150 LONGEVITY	450	0	450	450.00	.00	.00	100.0%
TOTAL EXTRA WORK	64,660	3,000	67,660	77,538.58	.00	-9,878.58	114.6%
013063 PAYROLL							
013063 5110 WAGES & SALARY-REGULAR	57,550	0	57,550	49,638.38	.00	7,911.62	86.3%
013063 5120 WAGES & SALARY-OVERTIM	0	0	0	65.82	.00	-65.82	100.0%
013063 5150 LONGEVITY	525	0	525	525.00	.00	.00	100.0%
TOTAL PAYROLL	58,075	0	58,075	50,229.20	.00	7,845.80	86.5%
013064 DATA ENTRY							
013064 5110 WAGES & SALARY-REGULAR	101,919	0	101,919	90,163.03	.00	11,755.97	88.5%
013064 5120 WAGES & SALARY-OVERTIM	9,000	-6,000	3,000	3,666.89	.00	-666.89	122.2%
013064 5150 LONGEVITY	650	0	650	1,175.00	.00	-525.00	180.8%
TOTAL DATA ENTRY	111,569	-6,000	105,569	95,004.92	.00	10,564.08	90.0%
013065 PUBLIC RECORDS							
013065 5110 WAGES & SALARY-REGULAR	104,420	0	104,420	91,749.25	.00	12,670.75	87.9%
013065 5120 WAGES & SALARY-OVERTIM	2,400	0	2,400	6,455.99	.00	-4,055.99	269.0%
013065 5150 LONGEVITY	450	0	450	450.00	.00	.00	100.0%
013065 5294 MACHINERY, EQUIPMENT RE	1,464	0	1,464	1,081.18	13.82	369.00	74.8%
TOTAL PUBLIC RECORDS	108,734	0	108,734	99,736.42	13.82	8,983.76	91.7%
013066 ALARM ADMINISTRATION							
013066 5110 WAGES & SALARY-REGULAR	63,453	0	63,453	56,574.29	.00	6,878.71	89.2%
013066 5120 WAGES & SALARY-OVERTIM	8,000	3,000	11,000	35,536.76	.00	-24,536.76	323.1%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013066 5121 WAGES & SALARY-PREMIUM	3,750	0	3,750	3,150.00	.00	600.00	84.0%
013066 5150 LONGEVITY	770	0	770	770.00	.00	.00	100.0%
013066 5221 PRINTING & DUPLICATION	500	0	500	.00	.00	500.00	.0%
TOTAL ALARM ADMINISTRATION	76,473	3,000	79,473	96,031.05	.00	-16,558.05	120.8%
TOTAL POLICE DEPARTMENT	21,336,032	304,300	21,640,332	17,827,464.64	89,730.80	3,723,136.80	82.8%

031 FIRE DEPARTMENT

013110 ADMINISTRATION

013110 5110 WAGES & SALARY-REGULAR	382,612	-13,949	368,663	249,599.11	.00	119,063.89	67.7%
013110 5120 WAGES & SALARY-OVERTIM	1,000	0	1,000	1,159.62	.00	-159.62	116.0%
013110 5121 WAGES & SALARY-PREMIUM	500	0	500	500.00	.00	.00	100.0%
013110 5150 LONGEVITY	2,625	0	2,625	1,855.00	.00	770.00	70.7%
013110 5211 POSTAGE, BOX RENT, ETC.	1,030	-500	530	4.60	.00	525.40	.9%
013110 5225 TYPING SERVICES	1,236	0	1,236	970.00	.00	266.00	78.5%
013110 5233 SUBSCRIPTION-NEWSPAPER	600	0	600	160.00	.00	440.00	26.7%
013110 5235 MEMBERSHIPS & DUES	552	0	552	25.00	.00	527.00	4.5%
013110 5245 TELEPHONE	10,000	0	10,000	9,888.74	.00	111.26	98.9%
013110 5258 OTHER PROFESSIONAL SER	0	1,400	1,400	1,400.00	.00	.00	100.0%
013110 5286 BUSINESS EXPENSE	2,000	1,700	3,700	3,615.91	.00	84.09	97.7%
013110 5294 MACHINERY, EQUIPMENT RE	5,019	0	5,019	4,604.91	414.09	.00	100.0%
013110 5295 SEMINAR&CONFERENCE FEE	2,000	0	2,000	1,700.63	.00	299.37	85.0%
013110 5311 OFFICE SUPPLIES & MAT'	14,605	-2,769	11,836	10,565.85	738.66	531.40	95.5%
013110 5329 OTHER OPERATING SUPPLI	1,296	0	1,296	1,256.20	.00	39.80	96.9%
TOTAL ADMINISTRATION	425,075	-14,118	410,957	287,305.57	1,152.75	122,498.59	70.2%

013120 FIREFIGHTING

013120 5110 WAGES & SALARY-REGULAR	10,478,646	0	10,478,646	8,691,681.63	.00	1,786,964.37	82.9%
013120 5111 SALARY ADJUSTMENT	-349,590	0	-349,590	.00	.00	-349,590.00	.0%
013120 5120 WAGES & SALARY-OVERTIM	3,960,473	0	3,960,473	3,473,540.75	.00	486,932.25	87.7%
013120 5121 WAGES & SALARY-PREMIUM	88,500	4,000	92,500	96,500.00	.00	-4,000.00	104.3%
013120 5150 LONGEVITY	40,710	0	40,710	39,520.00	.00	1,190.00	97.1%
013120 5175 RETRO WAGE ADJUSTMENTS	0	0	0	1,492.34	.00	-1,492.34	100.0%
013120 5235 MEMBERSHIPS & DUES	3,502	0	3,502	3,000.00	.00	502.00	85.7%

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013120 5242 WATER	162,685	0	162,685	134,325.00	.00	28,360.00	82.6%
013120 5245 TELEPHONE	5,282	0	5,282	4,001.00	.00	1,281.00	75.7%
013120 5251 MEDICAL, DENTAL, VETERIN	87,000	0	87,000	48,012.00	.00	38,988.00	55.2%
013120 5262 OTHER MACHINERY-EQUIP	10,500	3,022	13,522	5,926.04	1,266.00	6,329.61	53.2%
013120 5269 OTHER REPAIR-MAINTENAN	33,951	0	33,951	31,619.17	2,108.12	223.71	99.3%
013120 5271 CLOTHING AND UNIFORMS	211,050	-2,000	209,050	203,175.00	.00	5,875.00	97.2%
013120 5276 PURCHASE OF UNIFORMS/C	104,800	0	104,800	92,403.75	11,168.03	1,228.22	98.8%
013120 5322 CHEMICAL, LAB, MEDICAL S	19,000	0	19,000	9,905.10	5,094.90	4,000.00	78.9%
013120 5331 AUTOMOTIVE FUEL&FLUIDS	51,000	0	51,000	27,364.21	3,574.23	20,061.56	60.7%
013120 5336 ELECTRICAL SUPPLIES	900	0	900	.00	.00	900.00	.0%
013120 5341 CONSUMABLE TOOLS & HAR	6,000	0	6,000	5,154.00	238.24	607.76	89.9%
013120 5631 AWARDS-SPEC.SERV.RENDE	400	0	400	.00	.00	400.00	.0%
013120 5743 RADIOS, MOBILE, WALKIE-T	8,120	0	8,120	3,276.42	.00	4,843.58	40.4%
013120 5764 OTHER	5,000	0	5,000	178.22	1,821.78	3,000.00	40.0%
TOTAL FIREFIGHTING	14,927,929	5,022	14,932,951	12,871,074.63	25,271.30	2,036,604.72	86.4%
013130 PREVENTION							
013130 5110 WAGES & SALARY-REGULAR	602,605	0	602,605	554,596.07	.00	48,008.93	92.0%
013130 5120 WAGES & SALARY-OVERTIM	25,000	0	25,000	46,189.45	.00	-21,189.45	184.8%
013130 5121 WAGES & SALARY-PREMIUM	10,300	-500	9,800	9,807.14	.00	-7.14	100.1%
013130 5140 WAGES & SALARY-PART TI	0	13,949	13,949	30,672.00	.00	-16,723.00	219.9%
013130 5150 LONGEVITY	2,555	0	2,555	2,110.00	.00	445.00	82.6%
013130 5175 RETRO WAGE ADJUSTMENTS	0	0	0	3,844.00	.00	-3,844.00	100.0%
013130 5211 POSTAGE, BOX RENT, ETC.	1,134	0	1,134	343.00	.00	791.00	30.2%
013130 5221 PRINTING & DUPLICATION	920	0	920	783.00	.00	137.00	85.1%
013130 5233 SUBSCRIPTION-NEWSPAPER	1,458	-1,458	0	.00	.00	.00	.0%
013130 5237 ADVERTISING	500	0	500	.00	.00	500.00	.0%
013130 5245 TELEPHONE	2,983	0	2,983	1,511.04	.00	1,471.96	50.7%
013130 5272 TRAINING AND EDUCATION	2,350	1,458	3,808	2,678.00	.00	1,130.00	70.3%
013130 5294 MACHINERY, EQUIPMENT RE	412	0	412	302.54	75.71	33.75	91.8%
013130 5311 OFFICE SUPPLIES & MAT'	0	91	91	91.27	.00	.00	100.0%
013130 5328 EDUCATIONAL SUPPLIES	4,060	-500	3,560	1,698.38	.00	1,861.62	47.7%
013130 5329 OTHER OPERATING SUPPLI	1,040	500	1,540	1,435.65	.00	104.35	93.2%
TOTAL PREVENTION	655,317	13,540	668,857	656,061.54	75.71	12,720.02	98.1%
013140 FIRE TRAINING							
013140 5110 WAGES & SALARY-REGULAR	120,821	0	120,821	105,895.93	.00	14,925.07	87.6%

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013140 5120 WAGES & SALARY-OVERTIM	12,000	0	12,000	7,238.95	.00	4,761.05	60.3%
013140 5121 WAGES & SALARY-PREMIUM	1,000	-1,000	0	.00	.00	.00	.0%
013140 5150 LONGEVITY	505	0	505	.00	.00	505.00	.0%
013140 5233 SUBSCRIPTION-NEWSPAPER	100	0	100	48.00	.00	52.00	48.0%
013140 5237 ADVERTISING	0	78	78	77.82	.00	.00	100.0%
013140 5258 OTHER PROFESSIONAL SER	28,520	0	28,520	17,949.90	.00	10,570.10	62.9%
013140 5272 TRAINING AND EDUCATION	84,300	7,950	92,250	67,800.00	.00	24,450.00	73.5%
013140 5286 BUSINESS EXPENSE	2,400	0	2,400	1,476.14	.00	923.86	61.5%
013140 5295 SEMINAR&CONFERENCE FEE	1,250	0	1,250	.00	.00	1,250.00	.0%
013140 5298 OTHER CONTRACTUAL SERV	15,450	0	15,450	6,084.86	.00	9,365.14	39.4%
013140 5328 EDUCATIONAL SUPPLIES	8,375	-26	8,349	4,208.35	.00	4,140.75	50.4%
013140 5329 OTHER OPERATING SUPPLI	0	26	26	25.90	.00	.00	100.0%
013140 5392 BOOKS	1,000	0	1,000	154.62	.00	845.38	15.5%
TOTAL FIRE TRAINING	275,721	7,028	282,749	210,960.47	.00	71,788.35	74.6%
013152 FIRE EQUIPMENT							
013152 5110 WAGES & SALARY-REGULAR	153,448	0	153,448	119,448.78	.00	33,999.22	77.8%
013152 5120 WAGES & SALARY-OVERTIM	20,000	0	20,000	17,920.45	.00	2,079.55	89.6%
013152 5121 WAGES & SALARY-PREMIUM	500	-500	0	.00	.00	.00	.0%
013152 5140 WAGES & SALARY-PART TI	25,890	0	25,890	21,098.94	.00	4,791.06	81.5%
013152 5212 FREIGHT,EXPRESS,TRUCK	250	0	250	38.24	.00	211.76	15.3%
013152 5258 OTHER PROFESSIONAL SER	25,560	0	25,560	17,047.65	2,089.00	6,423.35	74.9%
013152 5269 OTHER REPAIR-MAINTENAN	9,200	0	9,200	5,323.14	1,000.00	2,876.86	68.7%
013152 5272 TRAINING AND EDUCATION	750	0	750	700.00	.00	50.00	93.3%
013152 5276 PURCHASE OF UNIFORMS/C	500	-53	447	127.61	.00	319.23	28.6%
013152 5322 CHEMICAL, LAB, MEDICAL S	2,500	0	2,500	1,845.28	344.63	310.09	87.6%
013152 5329 OTHER OPERATING SUPPLI	665	0	665	395.40	.00	269.60	59.5%
013152 5332 MOTOR VEHICLE PARTS	111,709	0	111,709	75,748.89	24,368.62	11,591.49	89.6%
013152 5333 MACHINERY&EQUIPMENT PA	1,500	0	1,500	1,360.60	104.84	34.56	97.7%
013152 5335 PLUMBING SUPPLIES	1,000	0	1,000	.00	500.00	500.00	50.0%
013152 5339 TIRE, TUBES, BATTERIES, E	45,675	0	45,675	28,761.49	6,238.51	10,675.00	76.6%
013152 5461 CENTRALIZED FUEL	6,558	0	6,558	4,993.73	.00	1,564.27	76.1%
TOTAL FIRE EQUIPMENT	405,705	-553	405,152	294,810.20	34,645.60	75,696.04	81.3%
013153 STATIONS & BUILDINGS							
013153 5241 ELECTRIC	92,969	0	92,969	70,353.07	.00	22,615.93	75.7%

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013153 5242 WATER	10,089	0	10,089	7,055.13	.00	3,033.87	69.9%
013153 5244 GAS	32,753	0	32,753	29,093.92	.00	3,659.08	88.8%
013153 5246 HEATING FUELS	20,910	0	20,910	16,052.29	.00	4,857.71	76.8%
013153 5247 OTHER UTILITY SERVICES	3,327	1,600	4,927	3,956.43	.00	970.57	80.3%
013153 5254 ARCHITECTURAL, LANDSCAP	4,365	0	4,365	2,437.04	.00	1,927.96	55.8%
013153 5258 OTHER PROFESSIONAL SER	6,000	0	6,000	4,757.96	1,159.80	82.24	98.6%
013153 5267 PLUMBING, HEAT, ELECT. SE	25,000	3,318	28,318	13,999.25	.00	14,318.75	49.4%
013153 5269 OTHER REPAIR-MAINTENAN	10,000	0	10,000	6,439.49	.00	3,560.51	64.4%
013153 5273 OTHER	2,000	0	2,000	1,899.00	.00	101.00	95.0%
013153 5275 LINEN SERVICE	8,500	-1,600	6,900	2,714.28	60.68	4,125.04	40.2%
013153 5276 PURCHASE OF UNIFORMS/C	0	53	53	53.16	.00	.00	100.0%
013153 5296 SECURITY SYSTEMS	3,901	0	3,901	3,237.18	.00	663.82	83.0%
013153 5324 HOUSEHOLD&JANITORIAL S	18,200	0	18,200	15,544.82	665.63	1,989.55	89.1%
013153 5329 OTHER OPERATING SUPPLI	4,150	0	4,150	3,222.11	86.85	841.04	79.7%
013153 5334 PAINTING SUPPLIES	1,200	0	1,200	.00	.00	1,200.00	.0%
013153 5341 CONSUMABLE TOOLS & HAR	4,000	0	4,000	1,821.99	1,178.01	1,000.00	75.0%
013153 5371 LUMBER & WOOD PRODUCTS	750	0	750	700.05	.00	49.95	93.3%
013153 5421 BUILDING&OFFICE RENTAL	41,523	0	41,523	41,523.00	.00	.00	100.0%
013153 5790 OTHER	1,000	0	1,000	282.73	250.00	467.27	53.3%
TOTAL STATIONS & BUILDINGS	290,637	3,371	294,008	225,142.90	3,400.97	65,464.29	77.7%
013154 FIRE HEADQUARTERS							
013154 5241 ELECTRIC	105,080	0	105,080	84,189.99	.00	20,890.01	80.1%
013154 5242 WATER	4,872	0	4,872	2,497.30	.00	2,374.70	51.3%
013154 5244 GAS	10,585	0	10,585	9,174.49	.00	1,410.51	86.7%
013154 5245 TELEPHONE	2,251	0	2,251	1,865.68	.00	385.32	82.9%
013154 5246 HEATING FUELS	1,632	0	1,632	.00	.00	1,632.00	.0%
013154 5265 GROUNDS&OUTDOOR COURTS	1,000	0	1,000	.00	.00	1,000.00	.0%
013154 5266 BUILDINGS	84,416	0	84,416	70,517.50	13,898.50	.00	100.0%
013154 5267 PLUMBING, HEAT, ELECT. SE	11,895	0	11,895	2,640.47	3,030.00	6,224.53	47.7%
013154 5269 OTHER REPAIR-MAINTENAN	1,700	0	1,700	335.00	.00	1,365.00	19.7%
013154 5296 SECURITY SYSTEMS	504	0	504	.00	.00	504.00	.0%
013154 5298 OTHER CONTRACTUAL SERV	40,794	0	40,794	23,442.97	9,239.86	8,111.17	80.1%
013154 5324 HOUSEHOLD&JANITORIAL S	7,000	0	7,000	4,861.32	2,138.68	.00	100.0%
013154 5329 OTHER OPERATING SUPPLI	1,180	0	1,180	141.24	.00	1,038.76	12.0%
TOTAL FIRE HEADQUARTERS	272,909	0	272,909	199,665.96	28,307.04	44,936.00	83.5%
013160 EMERGENCY PREPAREDNESS PLAN							
013160 5110 WAGES & SALARY-REGULAR	80,901	0	80,901	66,695.72	.00	14,205.28	82.4%

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013160 5121 WAGES & SALARY-PREMIUM	0	0	0	2,400.00	.00	-2,400.00	100.0%
013160 5150 LONGEVITY	475	0	475	475.00	.00	.00	100.0%
013160 5211 POSTAGE,BOX RENT,ETC.	262	0	262	.00	.00	262.00	.0%
013160 5221 PRINTING & DUPLICATION	1,030	0	1,030	.00	.00	1,030.00	.0%
013160 5235 MEMBERSHIPS & DUES	350	0	350	467.00	.00	-117.00	133.4%
013160 5258 OTHER PROFESSIONAL SER	46,050	0	46,050	46,050.00	.00	.00	100.0%
013160 5328 EDUCATIONAL SUPPLIES	5,000	0	5,000	1,504.38	.00	3,495.62	30.1%
013160 5329 OTHER OPERATING SUPPLI	4,000	0	4,000	836.20	.00	3,163.80	20.9%
TOTAL EMERGENCY PREPAREDNESS PLAN	138,068	0	138,068	118,428.30	.00	19,639.70	85.8%
TOTAL FIRE DEPARTMENT	17,391,361	14,290	17,405,651	14,863,449.57	92,853.37	2,449,347.71	85.9%

033 PLANNING & ZONING COMMISSION

013310 PLANNING & ZONING COMMISSION

013310 5110 WAGES & SALARY-REGULAR	828,206	0	828,206	684,214.70	.00	143,991.30	82.6%
013310 5120 WAGES & SALARY-OVERTIM	18,000	0	18,000	11,856.59	.00	6,143.41	65.9%
013310 5130 WAGES & SALARY-TEMPORA	500	0	500	.00	.00	500.00	.0%
013310 5140 WAGES & SALARY-PART TI	13,832	0	13,832	.00	.00	13,832.00	.0%
013310 5141 PART TIME TYPING SERVI	8,000	0	8,000	8,732.50	.00	-732.50	109.2%
013310 5150 LONGEVITY	3,545	0	3,545	3,095.00	.00	450.00	87.3%
013310 5211 POSTAGE,BOX RENT,ETC.	6,000	0	6,000	1,565.29	.00	4,434.71	26.1%
013310 5221 PRINTING & DUPLICATION	2,500	-127	2,373	388.00	600.00	1,385.00	41.6%
013310 5231 PUBL OF NOTICES & REPO	8,628	0	8,628	8,382.44	.00	245.56	97.2%
013310 5233 SUBSCRIPTION-NEWSPAPER	223	127	350	350.00	.00	.00	100.0%
013310 5234 SUBSCRIPTION-TAX, LAW	800	0	800	.00	.00	800.00	.0%
013310 5235 MEMBERSHIPS & DUES	1,500	626	2,126	432.00	.00	1,694.00	20.3%
013310 5237 ADVERTISING	0	164	164	163.60	.00	.40	99.8%
013310 5245 TELEPHONE	1,800	0	1,800	1,055.17	.00	744.83	58.6%
013310 5254 ARCHITECTURAL, LANDSCAP	150,000	50,000	200,000	128,555.75	66,534.48	4,909.77	97.5%
013310 5263 FURNITUR, OFFICE MACH R	150	0	150	.00	.00	150.00	.0%
013310 5272 TRAINING AND EDUCATION	1,000	0	1,000	.00	.00	1,000.00	.0%
013310 5281 MILEAGE REIMBURSEMENT	1,015	0	1,015	254.06	.00	760.94	25.0%
013310 5286 BUSINESS EXPENSE	1,000	-164	836	29.00	.00	807.00	3.5%
013310 5294 MACHINERY, EQUIPMENT RE	4,427	0	4,427	4,168.56	258.44	.00	100.0%
013310 5295 SEMINAR&CONFERENCE FEE	2,500	-801	1,699	355.00	.00	1,344.24	20.9%
013310 5311 OFFICE SUPPLIES & MAT'	6,500	0	6,500	2,239.06	2,082.57	2,178.37	66.5%
013310 5329 OTHER OPERATING SUPPLI	200	0	200	.00	.00	200.00	.0%
013310 5461 CENTRALIZED FUEL	638	0	638	521.74	.00	116.26	81.8%

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013310 5462 CENTRALIZED FLEET MAIN	1,076	175	1,251	1,250.76	.00	.00	100.0%
TOTAL PLANNING & ZONING COMMISSION	1,062,040	50,000	1,112,040	857,609.22	69,475.49	184,955.29	83.4%
013330 CONSERVATION COMMISSION							
013330 5110 WAGES & SALARY-REGULAR	178,694	0	178,694	154,635.86	.00	24,058.14	86.5%
013330 5120 WAGES & SALARY-OVERTIM	900	0	900	365.08	.00	534.92	40.6%
013330 5140 WAGES & SALARY-PART TI	14,820	0	14,820	9,468.75	.00	5,351.25	63.9%
013330 5141 PART TIME TYPING SERVI	2,200	0	2,200	.00	.00	2,200.00	.0%
013330 5150 LONGEVITY	1,025	0	1,025	1,025.00	.00	.00	100.0%
013330 5211 POSTAGE, BOX RENT, ETC.	942	0	942	15.13	.00	926.87	1.6%
013330 5221 PRINTING & DUPLICATION	950	0	950	.00	.00	950.00	.0%
013330 5231 PUBL OF NOTICES & REPO	5,764	0	5,764	3,028.00	.00	2,736.00	52.5%
013330 5233 SUBSCRIPTION-NEWSPAPER	240	0	240	.00	.00	240.00	.0%
013330 5235 MEMBERSHIPS & DUES	280	0	280	906.00	.00	-626.00	323.6%
013330 5245 TELEPHONE	655	0	655	191.96	.00	463.04	29.3%
013330 5258 OTHER PROFESSIONAL SER	500	0	500	131.00	.00	369.00	26.2%
013330 5281 MILEAGE REIMBURSEMENT	203	0	203	.00	.00	203.00	.0%
013330 5295 SEMINAR&CONFERENCE FEE	365	0	365	45.00	.00	320.00	12.3%
013330 5311 OFFICE SUPPLIES & MAT'	1,000	0	1,000	412.02	487.98	100.00	90.0%
TOTAL CONSERVATION COMMISSION	208,538	0	208,538	170,223.80	487.98	37,826.22	81.9%
TOTAL PLANNING & ZONING COMMISSION	1,270,578	50,000	1,320,578	1,027,833.02	69,963.47	222,781.51	83.1%
034 CODE ENFORCEMENT							
013410 BUILDING INSPECTOR							
013410 5110 WAGES & SALARY-REGULAR	684,593	0	684,593	595,325.42	.00	89,267.58	87.0%
013410 5120 WAGES & SALARY-OVERTIM	7,500	-2,800	4,700	2,932.55	.00	1,767.45	62.4%
013410 5140 WAGES & SALARY-PART TI	88,720	0	88,720	79,451.25	.00	9,268.75	89.6%
013410 5150 LONGEVITY	4,485	0	4,485	4,485.00	.00	.00	100.0%
013410 5211 POSTAGE, BOX RENT, ETC.	3,709	0	3,709	3,718.80	.00	-9.80	100.3%
013410 5221 PRINTING & DUPLICATION	1,015	0	1,015	757.74	.00	257.26	74.7%
013410 5235 MEMBERSHIPS & DUES	350	0	350	240.00	.00	110.00	68.6%
013410 5245 TELEPHONE	2,244	0	2,244	1,349.23	.00	894.77	60.1%
013410 5258 OTHER PROFESSIONAL SER	1,000	0	1,000	1,410.00	.00	-410.00	141.0%

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013410 5263 FURNITUR,OFFICE MACH R	150	0	150	.00	.00	150.00	.0%
013410 5286 BUSINESS EXPENSE	300	0	300	.00	.00	300.00	.0%
013410 5294 MACHINERY,EQUIPMENT RE	2,240	1,000	3,240	2,018.48	221.52	1,000.00	69.1%
013410 5295 SEMINAR&CONFERENCE FEE	750	0	750	750.00	.00	.00	100.0%
013410 5311 OFFICE SUPPLIES & MAT'	4,200	-1,000	3,200	1,803.73	.00	1,396.27	56.4%
013410 5392 BOOKS	2,700	0	2,700	2,224.45	.00	475.55	82.4%
013410 5461 CENTRALIZED FUEL	3,101	0	3,101	2,088.59	.00	1,012.41	67.4%
013410 5462 CENTRALIZED FLEET MAIN	9,024	0	9,024	8,155.94	.00	868.06	90.4%
013410 5731 CARS AND VANS	0	23,150	23,150	.00	23,150.00	.00	100.0%
TOTAL BUILDING INSPECTOR	816,081	20,350	836,431	706,711.18	23,371.52	106,348.30	87.3%
TOTAL CODE ENFORCEMENT	816,081	20,350	836,431	706,711.18	23,371.52	106,348.30	87.3%
036 COMBINED DISPATCH							
013610 ADMINISTRATION							
013610 5110 WAGES & SALARY-REGULAR	100,437	0	100,437	85,494.83	.00	14,942.17	85.1%
013610 5121 WAGES & SALARY-PREMIUM	1,000	0	1,000	2,431.17	.00	-1,431.17	243.1%
013610 5150 LONGEVITY	520	0	520	520.00	.00	.00	100.0%
013610 5235 MEMBERSHIPS & DUES	920	0	920	.00	.00	920.00	.0%
013610 5620 GRANTS&DONATIONS-INSTI	90,956	0	90,956	88,846.24	.00	2,109.76	97.7%
TOTAL ADMINISTRATION	193,833	0	193,833	177,292.24	.00	16,540.76	91.5%
013620 COMMUNICATIONS/911							
013620 5110 WAGES & SALARY-REGULAR	1,719,311	0	1,719,311	1,349,411.65	.00	369,899.35	78.5%
013620 5120 WAGES & SALARY-OVERTIM	425,000	0	425,000	467,491.51	.00	-42,491.51	110.0%
013620 5121 WAGES & SALARY-PREMIUM	24,000	0	24,000	20,194.56	.00	3,805.44	84.1%
013620 5150 LONGEVITY	7,300	0	7,300	7,360.00	.00	-60.00	100.8%
013620 5216 OTHER COMMUNICATION&TR	11,022	3,000	14,022	14,021.24	.00	.76	100.0%
013620 5237 ADVERTISING	418	0	418	.00	.00	418.00	.0%
013620 5245 TELEPHONE	158,100	-4,637	153,463	97,206.13	18,313.85	37,943.02	75.3%
013620 5247 OTHER UTILITY SERVICES	7,800	0	7,800	4,181.73	2,904.81	713.46	90.9%
013620 5255 IT SERVICES	8,000	3,337	11,337	11,473.66	.00	-136.66	101.2%
013620 5258 OTHER PROFESSIONAL SER	0	779	779	778.86	.00	.14	100.0%
013620 5262 OTHER MACHINERY-EQUIP	35,000	0	35,000	31,072.44	962.07	2,965.49	91.5%

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013620 5269 OTHER REPAIR-MAINTENAN	5,974	-4,420	1,554	.00	.00	1,554.01	.0%
013620 5272 TRAINING AND EDUCATION	10,000	-779	9,221	7,253.00	.00	1,968.00	78.7%
013620 5294 MACHINERY, EQUIPMENT RE	3,700	0	3,700	3,620.33	44.14	35.53	99.0%
013620 5295 SEMINAR&CONFERENCE FEE	0	172	172	171.50	.00	.00	100.0%
013620 5311 OFFICE SUPPLIES & MAT'	1,000	0	1,000	591.57	.00	408.43	59.2%
013620 5329 OTHER OPERATING SUPPLI	5,000	0	5,000	3,224.99	.00	1,775.01	64.5%
TOTAL COMMUNICATIONS/911	2,421,625	-2,548	2,419,077	2,018,053.17	22,224.87	378,798.47	84.3%
013630 EMERGENCY PREPAREDNESS							
013630 5241 ELECTRIC	454	0	454	341.50	.00	112.50	75.2%
TOTAL EMERGENCY PREPAREDNESS	454	0	454	341.50	.00	112.50	75.2%
TOTAL COMBINED DISPATCH	2,615,912	-2,548	2,613,364	2,195,686.91	22,224.87	395,451.73	84.9%
040 PUBLIC WORKS							
014010 ADMINISTRATION							
014010 5110 WAGES & SALARY-REGULAR	447,699	0	447,699	379,997.37	.00	67,701.63	84.9%
014010 5120 WAGES & SALARY-OVERTIM	6,000	0	6,000	13,089.80	.00	-7,089.80	218.2%
014010 5121 WAGES & SALARY-PREMIUM	0	0	0	4,500.00	.00	-4,500.00	100.0%
014010 5140 WAGES & SALARY-PART TI	14,820	0	14,820	23,430.00	.00	-8,610.00	158.1%
014010 5150 LONGEVITY	2,610	0	2,610	2,610.00	.00	.00	100.0%
014010 5211 POSTAGE, BOX RENT, ETC.	5,357	-851	4,506	1,071.66	.00	3,434.34	23.8%
014010 5221 PRINTING & DUPLICATION	12,000	-2,300	9,700	4,103.50	3,940.00	1,656.50	82.9%
014010 5225 TYPING SERVICES	4,000	0	4,000	2,330.00	.00	1,670.00	58.3%
014010 5233 SUBSCRIPTION-NEWSPAPER	800	0	800	.00	.00	800.00	.0%
014010 5235 MEMBERSHIPS & DUES	5,000	0	5,000	4,509.50	.00	490.50	90.2%
014010 5237 ADVERTISING	6,180	0	6,180	4,604.20	.00	1,575.80	74.5%
014010 5245 TELEPHONE	22,660	0	22,660	20,794.40	.00	1,865.60	91.8%
014010 5247 OTHER UTILITY SERVICES	400	0	400	172.90	.00	227.10	43.2%
014010 5251 MEDICAL, DENTAL, VETERIN	5,000	0	5,000	3,191.54	.00	1,808.46	63.8%
014010 5258 OTHER PROFESSIONAL SER	800	0	800	547.96	.00	252.04	68.5%
014010 5272 TRAINING AND EDUCATION	19,500	0	19,500	12,581.83	.00	6,918.17	64.5%
014010 5281 MILEAGE REIMBURSEMENT	2,060	389	2,449	2,541.77	.00	-92.77	103.8%
014010 5294 MACHINERY, EQUIPMENT RE	13,000	2,300	15,300	11,682.70	3,099.34	517.96	96.6%

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014010 5295 SEMINAR&CONFERENCE FEE	4,500	0	4,500	1,031.09	.00	3,468.91	22.9%
014010 5311 OFFICE SUPPLIES & MAT'	29,000	0	29,000	24,619.57	2,191.81	2,188.62	92.5%
014010 5326 CLOTHING AND UNIFORMS	0	0	0	12.99	.00	-12.99	100.0%
014010 5623 SPECIAL EVENTS	2,000	0	2,000	1,249.91	.00	750.09	62.5%
014010 5650 TRANSFERS TO OTHER FUN	393,626	0	393,626	301,793.00	.00	91,833.00	76.7%
TOTAL ADMINISTRATION	997,012	-462	996,550	820,465.69	9,231.15	166,853.16	83.3%
014021 OPERATIONS-MAINT & REPAIR STS							
014021 5110 WAGES & SALARY-REGULAR	2,421,309	0	2,421,309	1,939,688.14	.00	481,620.86	80.1%
014021 5120 WAGES & SALARY-OVERTIM	109,240	0	109,240	95,882.11	.00	13,357.89	87.8%
014021 5121 WAGES & SALARY-PREMIUM	25,000	0	25,000	15,351.45	.00	9,648.55	61.4%
014021 5150 LONGEVITY	11,565	0	11,565	17,500.00	.00	-5,935.00	151.3%
014021 5216 OTHER COMMUNICATION&TR	500	0	500	467.24	.00	32.76	93.4%
014021 5241 ELECTRIC	525,277	0	525,277	429,602.45	.00	95,674.55	81.8%
014021 5247 OTHER UTILITY SERVICES	1,160	0	1,160	1,055.28	.00	104.72	91.0%
014021 5269 OTHER REPAIR-MAINTENAN	32,000	0	32,000	22,272.60	2,072.95	7,654.45	76.1%
014021 5276 PURCHASE OF UNIFORMS/C	22,000	462	22,462	22,450.58	.00	11.42	99.9%
014021 5323 FOOD	0	360	360	360.00	.00	.00	100.0%
014021 5326 CLOTHING AND UNIFORMS	14,000	0	14,000	7,399.00	5,509.13	1,091.87	92.2%
014021 5333 MACHINERY&EQUIPMENT PA	9,600	0	9,600	8,011.69	420.00	1,168.31	87.8%
014021 5341 CONSUMABLE TOOLS & HAR	20,000	0	20,000	8,011.54	4,488.46	7,500.00	62.5%
014021 5381 ASPHALT & ASPHALT FILL	140,000	0	140,000	57,656.33	31,171.64	51,172.03	63.4%
TOTAL OPERATIONS-MAINT & REPAIR STS	3,331,651	822	3,332,473	2,625,708.41	43,662.18	663,102.41	80.1%
014022 STREET CLEANING							
014022 5110 WAGES & SALARY-REGULAR	0	0	0	4.27	.00	-4.27	100.0%
TOTAL STREET CLEANING	0	0	0	4.27	.00	-4.27	100.0%
014023 OPERATIONS-SIGNS & MARKINGS							
014023 5110 WAGES & SALARY-REGULAR	217,831	0	217,831	83,796.08	.00	134,034.92	38.5%
014023 5120 WAGES & SALARY-OVERTIM	9,081	0	9,081	825.52	.00	8,255.48	9.1%
014023 5150 LONGEVITY	425	0	425	425.00	.00	.00	100.0%

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014023 5341 CONSUMABLE TOOLS & HAR	400	0	400	.00	.00	400.00	.0%
014023 5342 SIGN PARTS AND SUPPLIE	44,000	0	44,000	39,801.30	4,038.70	160.00	99.6%
014023 5345 ROAD MARKING MATERIALS	15,000	0	15,000	5,966.29	1,533.71	7,500.00	50.0%
TOTAL OPERATIONS-SIGNS & MARKINGS	286,737	0	286,737	130,814.19	5,572.41	150,350.40	47.6%
014024 OPERATIONS-SIGNALIZATION							
014024 5110 WAGES & SALARY-REGULAR	230,316	0	230,316	172,833.60	.00	57,482.40	75.0%
014024 5120 WAGES & SALARY-OVERTIM	5,000	0	5,000	11,057.90	.00	-6,057.90	221.2%
014024 5121 WAGES & SALARY-PREMIUM	4,800	0	4,800	3,870.00	.00	930.00	80.6%
014024 5150 LONGEVITY	555	0	555	555.00	.00	.00	100.0%
014024 5241 ELECTRIC	31,599	0	31,599	19,920.46	.00	11,678.54	63.0%
014024 5264 TRAFFIC LIGHTS,RELATED	6,850	0	6,850	.00	.00	6,850.00	.0%
014024 5267 PLUMBING,HEAT,ELECT.SE	8,000	-3,891	4,109	1,822.56	1,086.20	1,200.24	70.8%
014024 5296 SECURITY SYSTEMS	5,000	3,891	8,891	9,666.46	.00	-775.46	108.7%
014024 5336 ELECTRICAL SUPPLIES	3,213	0	3,213	1,037.45	500.00	1,675.55	47.9%
014024 5341 CONSUMABLE TOOLS & HAR	2,281	0	2,281	599.18	.00	1,681.82	26.3%
TOTAL OPERATIONS-SIGNALIZATION	297,614	0	297,614	221,362.61	1,586.20	74,665.19	74.9%
014025 OPERATIONS-SNOW/ICE REMOVAL							
014025 5110 WAGES & SALARY-REGULAR	0	0	0	211,217.44	.00	-211,217.44	100.0%
014025 5120 WAGES & SALARY-OVERTIM	96,490	0	96,490	270,302.79	.00	-173,812.79	280.1%
014025 5269 OTHER REPAIR-MAINTENAN	1,000	0	1,000	.00	.00	1,000.00	.0%
014025 5322 CHEMICAL, LAB, MEDICAL S	325,000	100,000	425,000	373,788.79	5,831.31	45,379.90	89.3%
014025 5323 FOOD	10,000	3,339	13,339	16,933.71	.00	-3,594.71	126.9%
014025 5333 MACHINERY&EQUIPMENT PA	35,000	0	35,000	22,209.37	11,410.50	1,380.13	96.1%
TOTAL OPERATIONS-SNOW/ICE REMOVAL	467,490	103,339	570,829	894,452.10	17,241.81	-340,864.91	159.7%
014027 STORM DRAINAGE							
014027 5110 WAGES & SALARY-REGULAR	463,555	0	463,555	302,278.63	.00	161,276.37	65.2%
014027 5120 WAGES & SALARY-OVERTIM	15,856	0	15,856	8,703.83	.00	7,152.17	54.9%
014027 5121 WAGES & SALARY-PREMIUM	1,350	0	1,350	1,200.00	.00	150.00	88.9%
014027 5150 LONGEVITY	3,410	0	3,410	850.00	.00	2,560.00	24.9%

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014027 5294 MACHINERY, EQUIPMENT RE	497	-497	0	.00	.00	.00	.0%
014027 5333 MACHINERY&EQUIPMENT PA	5,000	0	5,000	2,305.49	.00	2,694.51	46.1%
014027 5351 CEMENT & CONCRETE PROD	40,000	0	40,000	18,576.77	15,423.23	6,000.00	85.0%
014027 5361 METAL PRODUCTS & SUPPL	15,000	0	15,000	6,139.44	3,360.56	5,500.00	63.3%
TOTAL STORM DRAINAGE	544,668	-497	544,171	340,054.16	18,783.79	185,333.05	65.9%
014028 OPERATIONS-SOLID WASTE COLLECT							
014028 5110 WAGES & SALARY-REGULAR	82,509	0	82,509	108,439.79	.00	-25,930.79	131.4%
014028 5120 WAGES & SALARY-OVERTIM	30,000	0	30,000	1,298.22	.00	28,701.78	4.3%
014028 5121 WAGES & SALARY-PREMIUM	1,000	0	1,000	.00	.00	1,000.00	.0%
014028 5258 OTHER PROFESSIONAL SER	1,113,057	0	1,113,057	834,792.75	277,707.25	557.00	99.9%
TOTAL OPERATIONS-SOLID WASTE COLLECT	1,226,566	0	1,226,566	944,530.76	277,707.25	4,327.99	99.6%
014029 OPERATIONS-TREE MAINT/REMOVAL							
014029 5110 WAGES & SALARY-REGULAR	261,830	0	261,830	187,039.06	.00	74,790.94	71.4%
014029 5120 WAGES & SALARY-OVERTIM	11,964	0	11,964	12,701.31	.00	-737.31	106.2%
014029 5121 WAGES & SALARY-PREMIUM	6,000	0	6,000	2,228.58	.00	3,771.42	37.1%
014029 5150 LONGEVITY	1,425	0	1,425	425.00	.00	1,000.00	29.8%
014029 5298 OTHER CONTRACTUAL SERV	60,000	-3,459	56,541	18,413.42	30,933.58	7,194.00	87.3%
014029 5333 MACHINERY&EQUIPMENT PA	5,000	257	5,257	5,257.00	.00	.00	100.0%
TOTAL OPERATIONS-TREE MAINT/REMOVAL	346,219	-3,202	343,017	226,064.37	30,933.58	86,019.05	74.9%
014030 ENGINEERING							
014030 5110 WAGES & SALARY-REGULAR	1,779,987	0	1,779,987	1,540,710.17	.00	239,276.83	86.6%
014030 5120 WAGES & SALARY-OVERTIM	30,000	0	30,000	23,130.36	.00	6,869.64	77.1%
014030 5121 WAGES & SALARY-PREMIUM	2,550	0	2,550	2,700.00	.00	-150.00	105.9%
014030 5130 WAGES & SALARY-TEMPORA	45,000	0	45,000	7,870.00	.00	37,130.00	17.5%
014030 5150 LONGEVITY	7,198	32	7,230	7,230.00	.00	.00	100.0%
014030 5247 OTHER UTILITY SERVICES	4,080	-32	4,048	3,529.66	.00	518.34	87.2%
014030 5258 OTHER PROFESSIONAL SER	110,650	0	110,650	125.00	.00	110,525.00	.1%
TOTAL ENGINEERING	1,979,465	0	1,979,465	1,585,295.19	.00	394,169.81	80.1%

014031 ENGINEERING-SIGNALIZATION

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014031 5269 OTHER REPAIR-MAINTENAN	25,000	-3,000	22,000	9,000.00	11,000.00	2,000.00	90.9%
014031 5272 TRAINING AND EDUCATION	0	3,000	3,000	2,096.31	.00	903.69	69.9%
014031 5343 TRAFFIC SIGNAL SUPPLIE	50,000	3,552	53,552	15,743.89	13,770.00	24,037.99	55.1%
TOTAL ENGINEERING-SIGNALIZATION	75,000	3,552	78,552	26,840.20	24,770.00	26,941.68	65.7%
014042 OPERATIONS-DISPOSAL							
014042 5110 WAGES & SALARY-REGULAR	220,674	0	220,674	194,930.55	.00	25,743.45	88.3%
014042 5120 WAGES & SALARY-OVERTIM	28,679	0	28,679	13,453.34	.00	15,225.66	46.9%
014042 5121 WAGES & SALARY-PREMIUM	0	0	0	38.00	.00	-38.00	100.0%
014042 5150 LONGEVITY	1,740	0	1,740	.00	.00	1,740.00	.0%
014042 5241 ELECTRIC	1,122	0	1,122	1,238.56	.00	-116.56	110.4%
014042 5258 OTHER PROFESSIONAL SER	36,000	0	36,000	20,164.24	8,950.00	6,885.76	80.9%
014042 5262 OTHER MACHINERY-EQUIP	3,500	0	3,500	545.42	.00	2,954.58	15.6%
014042 5298 OTHER CONTRACTUAL SERV	2,855,000	0	2,855,000	2,054,337.00	445,663.00	355,000.00	87.6%
014042 5299 DISPOSAL SERVICES	350,000	0	350,000	233,583.19	39,207.06	77,209.75	77.9%
TOTAL OPERATIONS-DISPOSAL	3,496,715	0	3,496,715	2,518,290.30	493,820.06	484,604.64	86.1%
014043 OPERATIONS-RECYCLING							
014043 5298 OTHER CONTRACTUAL SERV	1,080,489	0	1,080,489	810,366.75	115,510.25	154,612.00	85.7%
TOTAL OPERATIONS-RECYCLING	1,080,489	0	1,080,489	810,366.75	115,510.25	154,612.00	85.7%
014045 CENTRALIZED FLEET MAINTENANCE							
014045 5461 CENTRALIZED FUEL	116,668	0	116,668	108,064.78	.00	8,603.22	92.6%
014045 5462 CENTRALIZED FLEET MAIN	831,127	0	831,127	394,304.11	.00	436,822.89	47.4%
TOTAL CENTRALIZED FLEET MAINTENANCE	947,795	0	947,795	502,368.89	.00	445,426.11	53.0%
014071 ENGINEERING-FACILITIES-ADMIN							
014071 5110 WAGES & SALARY-REGULAR	54,809	0	54,809	47,175.84	.00	7,633.16	86.1%

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014071 5120 WAGES & SALARY-OVERTIM	300	0	300	2,853.44	.00	-2,553.44	951.1%
014071 5150 LONGEVITY	550	0	550	550.00	.00	.00	100.0%
014071 5211 POSTAGE, BOX RENT, ETC.	52	0	52	1.35	.00	50.65	2.6%
014071 5221 PRINTING & DUPLICATION	400	0	400	293.77	.00	106.23	73.4%
014071 5245 TELEPHONE	1,275	0	1,275	1,705.22	.00	-430.22	133.7%
014071 5258 OTHER PROFESSIONAL SER	437,874	0	437,874	365,954.20	71,919.80	.00	100.0%
014071 5266 BUILDINGS	31,519	0	31,519	15,317.96	16,201.04	.00	100.0%
014071 5267 PLUMBING, HEAT, ELECT. SE	9,548	0	9,548	8,445.31	.00	1,102.69	88.5%
014071 5269 OTHER REPAIR-MAINTENAN	24,995	0	24,995	13,077.32	9,019.52	2,898.16	88.4%
014071 5294 MACHINERY, EQUIPMENT RE	1,440	0	1,440	825.55	614.45	.00	100.0%
014071 5298 OTHER CONTRACTUAL SERV	9,452	0	9,452	2,719.37	2,450.00	4,282.63	54.7%
014071 5311 OFFICE SUPPLIES & MAT'	800	0	800	686.29	140.29	-26.58	103.3%
014071 5324 HOUSEHOLD&JANITORIAL S	34,036	0	34,036	29,626.80	3,479.89	929.31	97.3%
014071 5334 PAINTING SUPPLIES	1,455	0	1,455	127.04	1,327.96	.00	100.0%
014071 5335 PLUMBING SUPPLIES	1,940	0	1,940	1,803.76	.00	136.24	93.0%
014071 5336 ELECTRICAL SUPPLIES	1,700	0	1,700	1,479.36	.00	220.64	87.0%
014071 5561 BUILDINGS/RENOVATIONS	35,000	15,000	50,000	48,777.78	.00	1,222.22	97.6%
TOTAL ENGINEERING-FACILITIES-ADMIN	647,145	15,000	662,145	541,420.36	105,152.95	15,571.69	97.6%
014072 ENGINEERING-FACILITIES-N ELY							
014072 5241 ELECTRIC	52,157	0	52,157	35,313.93	.00	16,843.07	67.7%
014072 5242 WATER	7,038	0	7,038	3,388.98	.00	3,649.02	48.2%
014072 5244 GAS	47,998	825	48,823	30,149.09	.00	18,673.91	61.8%
014072 5245 TELEPHONE	0	0	0	1,651.85	.00	-1,651.85	100.0%
014072 5266 BUILDINGS	29,266	0	29,266	24,448.30	4,817.70	.00	100.0%
014072 5267 PLUMBING, HEAT, ELECT. SE	10,050	0	10,050	4,144.45	603.50	5,302.05	47.2%
014072 5269 OTHER REPAIR-MAINTENAN	1,600	0	1,600	.00	.00	1,600.00	.0%
014072 5298 OTHER CONTRACTUAL SERV	24,854	0	24,854	16,353.81	3,825.70	4,674.49	81.2%
014072 5329 OTHER OPERATING SUPPLI	410	0	410	.00	.00	410.00	.0%
TOTAL ENGINEERING-FACILITIES-N ELY	173,373	825	174,198	115,450.41	9,246.90	49,500.69	71.6%
014073 ENGINEERING-FACILITIES-ROSEVLT							
014073 5241 ELECTRIC	39,763	0	39,763	39,894.08	.00	-131.08	100.3%
014073 5242 WATER	3,452	0	3,452	1,945.18	.00	1,506.82	56.3%
014073 5245 TELEPHONE	1,827	0	1,827	1,054.21	.00	772.79	57.7%
014073 5246 HEATING FUELS	33,246	0	33,246	17,815.42	.00	15,430.58	53.6%

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014073 5266 BUILDINGS	39,620	0	39,620	33,096.70	6,523.30	.00	100.0%
014073 5267 PLUMBING,HEAT,ELECT.SE	11,402	0	11,402	7,889.68	1,292.75	2,219.57	80.5%
014073 5269 OTHER REPAIR-MAINTENAN	6,230	0	6,230	4,910.00	.00	1,320.00	78.8%
014073 5296 SECURITY SYSTEMS	900	0	900	879.62	.00	20.38	97.7%
014073 5298 OTHER CONTRACTUAL SERV	800	0	800	.00	500.00	300.00	62.5%
TOTAL ENGINEERING-FACILITIES-ROSEVLT	137,240	0	137,240	107,484.89	8,316.05	21,439.06	84.4%
014074 ENGINEERING-FACILITIES-FRANKLN							
014074 5241 ELECTRIC	44,377	0	44,377	43,266.21	.00	1,110.79	97.5%
014074 5242 WATER	3,684	0	3,684	2,823.10	.00	860.90	76.6%
014074 5244 GAS	23,014	0	23,014	22,181.16	.00	832.84	96.4%
014074 5245 TELEPHONE	0	0	0	1,376.30	.00	-1,376.30	100.0%
014074 5266 BUILDINGS	45,294	0	45,294	37,836.70	7,457.30	.00	100.0%
014074 5267 PLUMBING,HEAT,ELECT.SE	18,936	0	18,936	16,021.96	1,000.00	1,914.04	89.9%
014074 5269 OTHER REPAIR-MAINTENAN	19,240	0	19,240	16,201.16	2,110.84	928.00	95.2%
014074 5329 OTHER OPERATING SUPPLI	600	0	600	.00	.00	600.00	.0%
TOTAL ENGINEERING-FACILITIES-FRANKLN	155,145	0	155,145	139,706.59	10,568.14	4,870.27	96.9%
014075 ENGINEERING-FACILITIES-C/HALL							
014075 5241 ELECTRIC	228,048	0	228,048	169,267.84	.00	58,780.16	74.2%
014075 5242 WATER	6,803	0	6,803	5,232.41	.00	1,570.59	76.9%
014075 5244 GAS	63,477	0	63,477	45,831.60	.00	17,645.40	72.2%
014075 5246 HEATING FUELS	3,876	0	3,876	845.42	.00	3,030.58	21.8%
014075 5266 BUILDINGS	378,976	0	378,976	319,315.40	59,396.00	264.60	99.9%
014075 5267 PLUMBING,HEAT,ELECT.SE	20,176	0	20,176	15,501.30	1,859.80	2,814.90	86.0%
014075 5269 OTHER REPAIR-MAINTENAN	20,175	0	20,175	11,823.10	7,628.56	723.34	96.4%
014075 5296 SECURITY SYSTEMS	119,644	0	119,644	86,604.53	33,224.84	-185.37	100.2%
014075 5298 OTHER CONTRACTUAL SERV	22,786	0	22,786	13,748.12	4,781.48	4,256.40	81.3%
TOTAL ENGINEERING-FACILITIES-C/HALL	863,961	0	863,961	668,169.72	106,890.68	88,900.60	89.7%
014076 ENGINEERING-FACILITIES-FILLOW							
014076 5265 GROUNDS&OUTDOOR COURTS	1,500	0	1,500	.00	.00	1,500.00	.0%

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014076 5269 OTHER REPAIR-MAINTENAN	2,500	0	2,500	.00	.00	2,500.00	.0%
014076 5298 OTHER CONTRACTUAL SERV	800	0	800	.00	800.00	.00	100.0%
TOTAL ENGINEERING-FACILITIES-FILLOW	4,800	0	4,800	.00	800.00	4,000.00	16.7%
014077 ENGINEERING-FACILITIES-CONCERT							
014077 5120 WAGES & SALARY-OVERTIM	750	0	750	.00	.00	750.00	.0%
014077 5267 PLUMBING, HEAT, ELECT. SE	2,500	364	2,864	1,133.27	.00	1,730.73	39.6%
014077 5269 OTHER REPAIR-MAINTENAN	4,000	4,000	8,000	4,462.20	.00	3,537.80	55.8%
TOTAL ENGINEERING-FACILITIES-CONCERT	7,250	4,364	11,614	5,595.47	.00	6,018.53	48.2%
014078 FACILITIES-LOCKWOOD HOUSE							
014078 5241 ELECTRIC	7,914	0	7,914	8,159.85	.00	-245.85	103.1%
014078 5242 WATER	688	0	688	204.86	.00	483.14	29.8%
014078 5244 GAS	3,532	0	3,532	2,734.07	.00	797.93	77.4%
014078 5245 TELEPHONE	2,000	0	2,000	1,654.11	.00	345.89	82.7%
014078 5267 PLUMBING, HEAT, ELECT. SE	3,525	0	3,525	2,567.72	.00	957.28	72.8%
014078 5269 OTHER REPAIR-MAINTENAN	2,500	0	2,500	1,004.50	150.00	1,345.50	46.2%
014078 5296 SECURITY SYSTEMS	900	0	900	904.32	.00	-4.32	100.5%
014078 5329 OTHER OPERATING SUPPLI	150	0	150	.00	.00	150.00	.0%
014078 5394 OTHER MATERIALS	100	0	100	.00	.00	100.00	.0%
TOTAL FACILITIES-LOCKWOOD HOUSE	21,309	0	21,309	17,229.43	150.00	3,929.57	81.6%
014079 ENGINEERING-FACILITIES-DPW CTR							
014079 5241 ELECTRIC	74,467	0	74,467	60,210.04	.00	14,256.96	80.9%
014079 5242 WATER	6,551	0	6,551	6,543.96	.00	7.04	99.9%
014079 5246 HEATING FUELS	59,902	0	59,902	26,087.12	.00	33,814.88	43.5%
014079 5266 BUILDINGS	96,462	0	96,462	80,580.00	15,882.00	.00	100.0%
014079 5267 PLUMBING, HEAT, ELECT. SE	9,100	0	9,100	8,460.94	603.50	35.56	99.6%
014079 5269 OTHER REPAIR-MAINTENAN	13,545	0	13,545	9,601.20	2,122.53	1,821.27	86.6%
014079 5324 HOUSEHOLD&JANITORIAL S	5,820	0	5,820	2,828.92	317.14	2,673.94	54.1%
TOTAL ENGINEERING-FACILITIES-DPW CTR	265,847	0	265,847	194,312.18	18,925.17	52,609.65	80.2%
014080 CUSTOMER SVC CTR							

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014080 5110 WAGES & SALARY-REGULAR	178,164	0	178,164	152,562.88	.00	25,601.12	85.6%
014080 5120 WAGES & SALARY-OVERTIM	0	0	0	428.84	.00	-428.84	100.0%
014080 5150 LONGEVITY	715	0	715	715.00	.00	.00	100.0%
TOTAL CUSTOMER SVC CTR	178,879	0	178,879	153,706.72	.00	25,172.28	85.9%
TOTAL PUBLIC WORKS	17,532,370	123,741	17,656,111	13,589,693.66	1,298,868.57	2,767,548.65	84.3%
050 BOARD OF EDUCATION							
015050 EDUCATION							
015050 5050 PUBLIC SCHOOL EXPENDIT	184,084,348	1,761,500	185,845,848	136,184,041.90	.00	49,661,806.21	73.3%
TOTAL EDUCATION	184,084,348	1,761,500	185,845,848	136,184,041.90	.00	49,661,806.21	73.3%
TOTAL BOARD OF EDUCATION	184,084,348	1,761,500	185,845,848	136,184,041.90	.00	49,661,806.21	73.3%
060 RECREATION & PARKS							
016010 ADMINISTRATION							
016010 5110 WAGES & SALARY-REGULAR	334,098	-49,400	284,698	242,851.01	.00	41,846.99	85.3%
016010 5120 WAGES & SALARY-OVERTIM	19,000	0	19,000	29,790.35	.00	-10,790.35	156.8%
016010 5130 WAGES & SALARY-TEMPORA	38,790	0	38,790	42,463.75	.00	-3,673.75	109.5%
016010 5140 WAGES & SALARY-PART TI	0	0	0	18,532.51	.00	-18,532.51	100.0%
016010 5150 LONGEVITY	1,805	0	1,805	1,020.00	.00	785.00	56.5%
016010 5211 POSTAGE, BOX RENT, ETC.	1,078	0	1,078	100.29	.00	977.71	9.3%
016010 5221 PRINTING & DUPLICATION	2,500	0	2,500	652.63	.00	1,847.37	26.1%
016010 5225 TYPING SERVICES	1,820	0	1,820	1,150.00	670.00	.00	100.0%
016010 5235 MEMBERSHIPS & DUES	765	0	765	778.94	.00	-13.94	101.8%
016010 5237 ADVERTISING	7,000	0	7,000	4,619.49	.00	2,380.51	66.0%
016010 5245 TELEPHONE	7,416	0	7,416	4,128.86	.00	3,287.14	55.7%
016010 5258 OTHER PROFESSIONAL SER	7,000	0	7,000	6,821.03	637.22	-458.25	106.5%
016010 5272 TRAINING AND EDUCATION	900	0	900	530.00	.00	370.00	58.9%
016010 5286 BUSINESS EXPENSE	1,800	0	1,800	.00	.00	1,800.00	.0%
016010 5294 MACHINERY, EQUIPMENT RE	2,763	1,200	3,963	2,594.54	167.49	1,200.97	69.7%

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016010 5295 SEMINAR&CONFERENCE FEE	1,350	0	1,350	680.45	.00	669.55	50.4%
016010 5296 SECURITY SYSTEMS	196,000	0	196,000	169,422.17	.00	26,577.83	86.4%
016010 5298 OTHER CONTRACTUAL SERV	0	0	0	349.75	.00	-349.75	100.0%
016010 5311 OFFICE SUPPLIES & MAT'	6,000	-1,200	4,800	3,383.28	692.79	723.93	84.9%
TOTAL ADMINISTRATION	630,085	-49,400	580,685	529,869.05	2,167.50	48,648.45	91.6%
016021 SOCIAL PROGRAMS							
016021 5130 WAGES & SALARY-TEMPORA	10,080	0	10,080	4,362.50	.00	5,717.50	43.3%
016021 5140 WAGES & SALARY-PART TI	4,900	0	4,900	2,217.50	.00	2,682.50	45.3%
016021 5221 PRINTING & DUPLICATION	1,500	0	1,500	.00	.00	1,500.00	.0%
016021 5237 ADVERTISING	6,000	0	6,000	1,033.39	.00	4,966.61	17.2%
016021 5258 OTHER PROFESSIONAL SER	50,000	0	50,000	54,342.92	4,350.00	-8,692.92	117.4%
016021 5298 OTHER CONTRACTUAL SERV	47,200	0	47,200	46,186.35	.00	1,013.65	97.9%
016021 5325 RECREATION SUPPLIES	2,000	0	2,000	1,749.17	.00	250.83	87.5%
TOTAL SOCIAL PROGRAMS	121,680	0	121,680	109,891.83	4,350.00	7,438.17	93.9%
016022 CULTURE PROGRAMS							
016022 5130 WAGES & SALARY-TEMPORA	25,200	0	25,200	1,028.96	.00	24,171.04	4.1%
016022 5140 WAGES & SALARY-PART TI	0	0	0	130.40	.00	-130.40	100.0%
016022 5258 OTHER PROFESSIONAL SER	2,500	0	2,500	2,549.54	.00	-49.54	102.0%
016022 5325 RECREATION SUPPLIES	1,000	0	1,000	908.62	.00	91.38	90.9%
TOTAL CULTURE PROGRAMS	28,700	0	28,700	4,617.52	.00	24,082.48	16.1%
016023 SPORTS PROGRAMS							
016023 5130 WAGES & SALARY-TEMPORA	100,000	0	100,000	56,712.99	.00	43,287.01	56.7%
016023 5140 WAGES & SALARY-PART TI	97,612	0	97,612	88,352.06	.00	9,259.94	90.5%
016023 5235 MEMBERSHIPS & DUES	2,500	0	2,500	123.99	.00	2,376.01	5.0%
016023 5258 OTHER PROFESSIONAL SER	3,300	0	3,300	2,864.00	.00	436.00	86.8%
016023 5269 OTHER REPAIR-MAINTENAN	5,000	0	5,000	4,999.95	.00	.05	100.0%
016023 5325 RECREATION SUPPLIES	30,750	1,250	32,000	29,111.20	.00	2,888.80	91.0%
TOTAL SPORTS PROGRAMS	239,162	1,250	240,412	182,164.19	.00	58,247.81	75.8%

016024 PHYSICAL FITNESS

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016024 5130 WAGES & SALARY-TEMPORA	31,180	0	31,180	18,208.13	.00	12,971.87	58.4%
016024 5140 WAGES & SALARY-PART TI	101,320	0	101,320	47,787.62	.00	53,532.38	47.2%
016024 5325 RECREATION SUPPLIES	3,105	0	3,105	169.50	.00	2,935.50	5.5%
016024 5451 POOL RENTAL	32,000	0	32,000	6,725.00	11,275.00	14,000.00	56.3%
TOTAL PHYSICAL FITNESS	167,605	0	167,605	72,890.25	11,275.00	83,439.75	50.2%
016025 PLAYGROUNDS							
016025 5272 TRAINING AND EDUCATION	530	0	530	.00	.00	530.00	.0%
016025 5298 OTHER CONTRACTUAL SERV	29,000	-2,000	27,000	14,741.24	.00	12,258.76	54.6%
016025 5322 CHEMICAL, LAB, MEDICAL S	1,250	0	1,250	973.53	.00	276.47	77.9%
016025 5325 RECREATION SUPPLIES	7,000	0	7,000	1,328.78	1,000.00	4,671.22	33.3%
016025 5333 MACHINERY&EQUIPMENT PA	4,000	0	4,000	151.09	.00	3,848.91	3.8%
016025 5650 TRANSFERS TO OTHER FUN	11,368	0	11,368	87.50	.00	11,280.50	.8%
TOTAL PLAYGROUNDS	53,148	-2,000	51,148	17,282.14	1,000.00	32,865.86	35.7%
016027 BOAT SHOW							
016027 5130 WAGES & SALARY-TEMPORA	5,310	0	5,310	6,709.24	.00	-1,399.24	126.4%
016027 5221 PRINTING & DUPLICATION	600	0	600	575.00	.00	25.00	95.8%
016027 5258 OTHER PROFESSIONAL SER	6,500	0	6,500	4,500.00	.00	2,000.00	69.2%
TOTAL BOAT SHOW	12,410	0	12,410	11,784.24	.00	625.76	95.0%
016031 GROUNDS/FACILITIES							
016031 5110 WAGES & SALARY-REGULAR	1,262,800	0	1,262,800	1,084,803.93	.00	177,996.07	85.9%
016031 5120 WAGES & SALARY-OVERTIM	115,000	0	115,000	99,187.25	.00	15,812.75	86.2%
016031 5130 WAGES & SALARY-TEMPORA	113,760	0	113,760	89,290.08	.00	24,469.92	78.5%
016031 5150 LONGEVITY	10,275	0	10,275	10,095.00	.00	180.00	98.2%
016031 5175 RETRO WAGE ADJUSTMENTS	0	0	0	46.54	.00	-46.54	100.0%
016031 5241 ELECTRIC	22,678	0	22,678	18,288.82	.00	4,389.18	80.6%
016031 5242 WATER	9,709	0	9,709	12,449.65	.00	-2,740.65	128.2%
016031 5245 TELEPHONE	0	0	0	255.56	.00	-255.56	100.0%
016031 5262 OTHER MACHINERY-EQUIP	1,000	0	1,000	945.34	.00	54.66	94.5%

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016031 5265 GROUNDS&OUTDOOR COURTS	6,000	2,000	8,000	6,466.86	1,079.04	454.10	94.3%
016031 5267 PLUMBING, HEAT, ELECT. SE	23,091	0	23,091	15,558.02	372.77	7,160.21	69.0%
016031 5269 OTHER REPAIR-MAINTENAN	18,120	0	18,120	8,505.29	4,826.80	4,787.91	73.6%
016031 5271 CLOTHING AND UNIFORMS	0	0	0	75.00	.00	-75.00	100.0%
016031 5276 PURCHASE OF UNIFORMS/C	8,000	0	8,000	5,320.12	.00	2,679.88	66.5%
016031 5294 MACHINERY, EQUIPMENT RE	5,000	0	5,000	2,234.26	854.33	1,911.41	61.8%
016031 5298 OTHER CONTRACTUAL SERV	44,660	0	44,660	36,119.24	1,425.00	7,115.76	84.1%
016031 5311 OFFICE SUPPLIES & MAT'	600	0	600	309.98	.00	290.02	51.7%
016031 5321 AGRICULTURE SUPPLIES	30,450	0	30,450	4,781.25	12,148.66	13,520.09	55.6%
016031 5322 CHEMICAL, LAB, MEDICAL S	4,120	0	4,120	438.48	.00	3,681.52	10.6%
016031 5323 FOOD	2,000	0	2,000	645.00	.00	1,355.00	32.3%
016031 5326 CLOTHING AND UNIFORMS	2,060	0	2,060	350.90	.00	1,709.10	17.0%
016031 5329 OTHER OPERATING SUPPLI	30,000	0	30,000	13,219.58	6,305.12	10,475.30	65.1%
016031 5331 AUTOMOTIVE FUEL&FLUIDS	5,150	0	5,150	5,454.84	.00	-304.84	105.9%
016031 5334 PAINTING SUPPLIES	11,000	0	11,000	5,062.06	3,537.89	2,400.05	78.2%
016031 5335 PLUMBING SUPPLIES	32,297	0	32,297	10,096.81	7,872.07	14,328.12	55.6%
016031 5336 ELECTRICAL SUPPLIES	7,000	0	7,000	102.59	.00	6,897.41	1.5%
016031 5341 CONSUMABLE TOOLS & HAR	15,700	0	15,700	3,259.99	3,127.86	9,312.15	40.7%
016031 5351 CEMENT & CONCRETE PROD	4,000	0	4,000	3,900.00	.00	100.00	97.5%
016031 5371 LUMBER & WOOD PRODUCTS	15,450	0	15,450	5,745.49	524.91	9,179.60	40.6%
016031 5375 CLAY & BALLFIELD PRODUC	11,000	0	11,000	8,827.78	1,449.69	722.53	93.4%
016031 5394 OTHER MATERIALS	5,000	0	5,000	1,273.77	.00	3,726.23	25.5%
016031 5461 CENTRALIZED FUEL	36,834	0	36,834	30,994.15	.00	5,839.85	84.1%
016031 5462 CENTRALIZED FLEET MAIN	318,538	0	318,538	148,655.19	.00	169,882.81	46.7%
016031 5585 PARK IMPROVEMENTS	105,000	12,100	117,100	71,339.79	7,800.00	37,960.21	67.6%
016031 5715 PICNIC TABLES	5,150	0	5,150	1,492.60	.00	3,657.40	29.0%
016031 5775 GROUNDS MAINTENANCE	12,000	0	12,000	7,637.47	.00	4,362.53	63.6%
TOTAL GROUNDS/FACILITIES	2,293,442	14,100	2,307,542	1,713,228.68	51,324.14	542,989.18	76.5%

016033 CALF BEACH OPERATIONS

016033 5120 WAGES & SALARY-OVERTIM	3,500	0	3,500	.00	.00	3,500.00	.0%
016033 5130 WAGES & SALARY-TEMPORA	289,131	0	289,131	287,326.02	.00	1,804.98	99.4%
016033 5140 WAGES & SALARY-PART TI	0	0	0	1,276.00	.00	-1,276.00	100.0%
016033 5221 PRINTING & DUPLICATION	2,091	0	2,091	1,320.00	.00	771.00	63.1%
016033 5241 ELECTRIC	35,682	0	35,682	27,678.58	.00	8,003.42	77.6%
016033 5242 WATER	30,640	0	30,640	19,224.77	.00	11,415.23	62.7%
016033 5244 GAS	1,530	0	1,530	973.59	26.41	530.00	65.4%
016033 5245 TELEPHONE	1,100	0	1,100	813.04	.00	286.96	73.9%
016033 5247 OTHER UTILITY SERVICES	2,104	0	2,104	1,410.52	.00	693.48	67.0%
016033 5267 PLUMBING, HEAT, ELECT. SE	4,000	0	4,000	2,970.00	.00	1,030.00	74.3%

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016033 5269 OTHER REPAIR-MAINTENAN	3,045	0	3,045	1,557.94	.00	1,487.06	51.2%
016033 5272 TRAINING AND EDUCATION	1,000	0	1,000	.00	.00	1,000.00	.0%
016033 5322 CHEMICAL, LAB, MEDICAL S	1,000	0	1,000	410.20	.00	589.80	41.0%
016033 5324 HOUSEHOLD&JANITORIAL S	5,000	0	5,000	1,213.66	.00	3,786.34	24.3%
016033 5325 RECREATION SUPPLIES	45,320	0	45,320	31,007.20	3,184.00	11,128.80	75.4%
016033 5326 CLOTHING AND UNIFORMS	2,000	0	2,000	641.77	.00	1,358.23	32.1%
016033 5329 OTHER OPERATING SUPPLI	2,000	0	2,000	518.02	.00	1,481.98	25.9%
TOTAL CALF BEACH OPERATIONS	429,143	0	429,143	378,341.31	3,210.41	47,591.28	88.9%
016034 VETERAN PARK MAINTENANCE							
016034 5120 WAGES & SALARY-OVERTIM	1,000	0	1,000	.00	.00	1,000.00	.0%
016034 5130 WAGES & SALARY-TEMPORA	68,450	0	68,450	47,546.97	.00	20,903.03	69.5%
016034 5221 PRINTING & DUPLICATION	618	0	618	125.00	.00	493.00	20.2%
016034 5241 ELECTRIC	41,778	0	41,778	30,810.33	.00	10,967.67	73.7%
016034 5242 WATER	21,440	0	21,440	8,714.26	.00	12,725.74	40.6%
016034 5245 TELEPHONE	2,030	0	2,030	1,458.67	.00	571.33	71.9%
016034 5324 HOUSEHOLD&JANITORIAL S	500	0	500	263.46	.00	236.54	52.7%
016034 5329 OTHER OPERATING SUPPLI	100	0	100	.00	.00	100.00	.0%
016034 5335 PLUMBING SUPPLIES	1,030	0	1,030	739.59	.00	290.41	71.8%
016034 5336 ELECTRICAL SUPPLIES	1,000	0	1,000	360.00	.00	640.00	36.0%
016034 5341 CONSUMABLE TOOLS & HAR	500	0	500	276.64	.00	223.36	55.3%
TOTAL VETERAN PARK MAINTENANCE	138,446	0	138,446	90,294.92	.00	48,151.08	65.2%
016035 SHEA ISLAND MAINTENANCE							
016035 5329 OTHER OPERATING SUPPLI	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL SHEA ISLAND MAINTENANCE	1,000	0	1,000	.00	.00	1,000.00	.0%
016036 HERITAGE/MATHEWS PKS							
016036 5130 WAGES & SALARY-TEMPORA	30,000	0	30,000	6,941.89	.00	23,058.11	23.1%
016036 5140 WAGES & SALARY-PART TI	10,830	0	10,830	.00	.00	10,830.00	.0%
016036 5241 ELECTRIC	13,962	0	13,962	8,335.69	.00	5,626.31	59.7%
016036 5242 WATER	11,182	0	11,182	469.96	.00	10,712.04	4.2%

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016036 5267 PLUMBING,HEAT,ELECT.SE	4,000	0	4,000	.00	.00	4,000.00	.0%
016036 5269 OTHER REPAIR-MAINTENAN	8,000	0	8,000	.00	.00	8,000.00	.0%
016036 5322 CHEMICAL,LAB,MEDICAL S	518	0	518	.00	.00	518.00	.0%
016036 5324 HOUSEHOLD&JANITORIAL S	1,050	0	1,050	.00	.00	1,050.00	.0%
TOTAL HERITAGE/MATHEWS PKS	79,542	0	79,542	15,747.54	.00	63,794.46	19.8%
016037 RECREATION&PARKS-FODOR FARM							
016037 5241 ELECTRIC	5,503	0	5,503	5,998.24	.00	-495.24	109.0%
016037 5242 WATER	3,060	0	3,060	389.69	.00	2,670.31	12.7%
016037 5244 GAS	5,893	0	5,893	6,504.04	.00	-611.04	110.4%
016037 5247 OTHER UTILITY SERVICES	2,800	0	2,800	2,284.20	.00	515.80	81.6%
016037 5266 BUILDINGS	6,500	0	6,500	2,302.65	4,225.00	-27.65	100.4%
016037 5267 PLUMBING,HEAT,ELECT.SE	7,105	0	7,105	323.30	.00	6,781.70	4.6%
016037 5269 OTHER REPAIR-MAINTENAN	2,091	0	2,091	180.89	.00	1,910.11	8.7%
016037 5294 MACHINERY,EQUIPMENT RE	1,000	0	1,000	.00	.00	1,000.00	.0%
016037 5324 HOUSEHOLD&JANITORIAL S	1,030	0	1,030	189.00	.00	841.00	18.3%
TOTAL RECREATION&PARKS-FODOR FARM	34,982	0	34,982	18,172.01	4,225.00	12,584.99	64.0%
016042 GARAGE							
016042 5241 ELECTRIC	8,648	0	8,648	7,179.09	.00	1,468.91	83.0%
016042 5242 WATER	3,248	0	3,248	4,402.74	.00	-1,154.74	135.6%
016042 5244 GAS	5,388	0	5,388	4,025.10	.00	1,362.90	74.7%
016042 5266 BUILDINGS	5,880	0	5,880	3,815.00	885.00	1,180.00	79.9%
016042 5267 PLUMBING,HEAT,ELECT.SE	9,270	0	9,270	1,102.02	.00	8,167.98	11.9%
016042 5296 SECURITY SYSTEMS	2,000	0	2,000	916.00	.00	1,084.00	45.8%
016042 5336 ELECTRICAL SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL GARAGE	35,434	0	35,434	21,439.95	885.00	13,109.05	63.0%
016048 CRANBURY PARK							
016048 5110 WAGES & SALARY-REGULAR	0	0	0	3,054.00	.00	-3,054.00	100.0%
016048 5130 WAGES & SALARY-TEMPORA	33,774	0	33,774	25,312.57	.00	8,461.43	74.9%
016048 5241 ELECTRIC	12,240	0	12,240	13,765.70	.00	-1,525.70	112.5%

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016048 5242 WATER	3,570	0	3,570	2,977.66	.00	592.34	83.4%
016048 5245 TELEPHONE	2,500	0	2,500	1,356.70	.00	1,143.30	54.3%
016048 5246 HEATING FUELS	26,389	0	26,389	3,766.37	16,233.63	6,389.00	75.8%
016048 5247 OTHER UTILITY SERVICES	3,600	0	3,600	3,554.78	.00	45.22	98.7%
016048 5265 GROUNDS&OUTDOOR COURTS	2,000	0	2,000	199.95	.00	1,800.05	10.0%
016048 5266 BUILDINGS	10,000	0	10,000	5,825.00	4,175.00	.00	100.0%
016048 5267 PLUMBING, HEAT, ELECT. SE	10,300	0	10,300	767.00	.00	9,533.00	7.4%
016048 5296 SECURITY SYSTEMS	2,000	0	2,000	980.00	.00	1,020.00	49.0%
016048 5324 HOUSEHOLD&JANITORIAL S	1,000	0	1,000	270.55	.00	729.45	27.1%
016048 5329 OTHER OPERATING SUPPLI	1,030	0	1,030	6.65	.00	1,023.35	.6%
TOTAL CRANBURY PARK	108,403	0	108,403	61,836.93	20,408.63	26,157.44	75.9%
016061 VETERAN'S COMMITTEE							
016061 5211 POSTAGE, BOX RENT, ETC.	104	0	104	.00	.00	104.00	.0%
016061 5237 ADVERTISING	750	0	750	148.00	.00	602.00	19.7%
016061 5258 OTHER PROFESSIONAL SER	10,500	0	10,500	6,638.93	.00	3,861.07	63.2%
016061 5286 BUSINESS EXPENSE	1,500	0	1,500	.00	.00	1,500.00	.0%
016061 5325 RECREATION SUPPLIES	2,500	0	2,500	566.40	.00	1,933.60	22.7%
TOTAL VETERAN'S COMMITTEE	15,354	0	15,354	7,353.33	.00	8,000.67	47.9%
TOTAL RECREATION & PARKS	4,388,536	-36,050	4,352,486	3,234,913.89	98,845.68	1,018,726.43	76.6%
062 LIBRARY							
016200 LIBRARY							
016200 5110 WAGES & SALARY-REGULAR	1,941,575	0	1,941,575	1,579,303.16	.00	362,271.84	81.3%
016200 5120 WAGES & SALARY-OVERTIM	55,000	0	55,000	46,731.96	.00	8,268.04	85.0%
016200 5121 WAGES & SALARY-PREMIUM	4,800	0	4,800	4,996.27	.00	-196.27	104.1%
016200 5140 WAGES & SALARY-PART TI	690,317	0	690,317	606,467.48	.00	83,849.52	87.9%
016200 5150 LONGEVITY	7,735	0	7,735	7,810.00	.00	-75.00	101.0%
016200 5211 POSTAGE, BOX RENT, ETC.	1,180	2,500	3,680	2,541.45	.00	1,138.55	69.1%
016200 5221 PRINTING & DUPLICATION	10,540	2,722	13,262	13,395.62	.00	-133.28	101.0%
016200 5231 PUBL OF NOTICES & REPO	0	28	28	27.50	.00	.00	100.0%
016200 5233 SUBSCRIPTION-NEWSPAPER	37,000	-4,500	32,500	29,772.37	.00	2,727.63	91.6%
016200 5234 SUBSCRIPTION-TAX, LAW	133,533	0	133,533	134,306.32	.00	-773.32	100.6%

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016200 5235 MEMBERSHIPS & DUES	13,556	-6,000	7,556	7,474.78	.00	81.22	98.9%
016200 5237 ADVERTISING	1,000	-722	278	277.66	.00	.00	100.0%
016200 5245 TELEPHONE	48,960	6,000	54,960	49,903.96	5,475.00	-418.96	100.8%
016200 5247 OTHER UTILITY SERVICES	240	0	240	279.27	.00	-39.27	116.4%
016200 5255 IT SERVICES	0	0	0	4,500.00	.00	-4,500.00	100.0%
016200 5258 OTHER PROFESSIONAL SER	38,000	0	38,000	36,918.83	.00	1,081.17	97.2%
016200 5263 FURNITUR, OFFICE MACH R	4,870	-28	4,843	4,822.35	.00	20.15	99.6%
016200 5265 GROUNDS&OUTDOOR COURTS	7,525	0	7,525	9,519.00	.00	-1,994.00	126.5%
016200 5272 TRAINING AND EDUCATION	300	0	300	.00	.00	300.00	.0%
016200 5281 MILEAGE REIMBURSEMENT	772	200	972	849.73	.00	122.27	87.4%
016200 5286 BUSINESS EXPENSE	1,421	0	1,421	1,339.08	.00	81.92	94.2%
016200 5294 MACHINERY, EQUIPMENT RE	19,560	0	19,560	12,368.05	7,191.95	.00	100.0%
016200 5295 SEMINAR&CONFERENCE FEE	2,250	-200	2,050	2,028.93	.00	21.07	99.0%
016200 5296 SECURITY SYSTEMS	101,250	0	101,250	74,536.80	26,713.20	.00	100.0%
016200 5298 OTHER CONTRACTUAL SERV	6,150	300	6,450	4,200.07	2,125.00	124.93	98.1%
016200 5311 OFFICE SUPPLIES & MAT'	8,364	0	8,364	7,625.80	449.98	288.22	96.6%
016200 5321 AGRICULTURE SUPPLIES	750	0	750	670.02	.00	79.98	89.3%
016200 5323 FOOD	5,643	0	5,643	6,576.03	.00	-933.03	116.5%
016200 5324 HOUSEHOLD&JANITORIAL S	12,940	0	12,940	12,916.76	30.68	-7.44	100.1%
016200 5326 CLOTHING AND UNIFORMS	750	0	750	309.63	.00	440.37	41.3%
016200 5329 OTHER OPERATING SUPPLI	15,560	0	15,560	15,202.21	186.23	171.56	98.9%
016200 5334 PAINTING SUPPLIES	1,200	0	1,200	1,066.39	.00	133.61	88.9%
016200 5335 PLUMBING SUPPLIES	1,035	-300	735	4.70	.00	730.30	.6%
016200 5336 ELECTRICAL SUPPLIES	4,944	0	4,944	4,675.60	.00	268.40	94.6%
016200 5341 CONSUMABLE TOOLS & HAR	1,304	1,000	2,304	2,096.48	.00	207.52	91.0%
016200 5391 A-V EQUIPMENT	58,916	-1,000	57,916	54,884.31	2,948.70	82.99	99.9%
016200 5392 BOOKS	220,000	0	220,000	203,012.59	5,430.35	11,557.06	94.7%
016200 5461 CENTRALIZED FUEL	582	150	732	673.53	.00	58.47	92.0%
016200 5462 CENTRALIZED FLEET MAIN	1,266	-150	1,116	985.90	.00	130.10	88.3%
016200 5741 IT HARDWARE	3,553	-700	2,853	2,772.23	.00	80.77	97.2%
016200 5742 IT SOFTWARE	0	700	700	642.60	.00	57.40	91.8%
TOTAL LIBRARY	3,464,341	0	3,464,341	2,948,485.42	50,551.09	465,304.49	86.6%
016210 MAIN LIBRARY							
016210 5241 ELECTRIC	114,665	0	114,665	74,171.13	.00	40,493.87	64.7%
016210 5242 WATER	5,503	0	5,503	3,841.89	.00	1,661.11	69.8%
016210 5246 HEATING FUELS	20,464	-1,697	18,767	12,615.24	.00	6,152.05	67.2%
016210 5266 BUILDINGS	81,238	0	81,238	67,862.50	13,375.50	.00	100.0%
016210 5267 PLUMBING, HEAT, ELECT. SE	13,850	2,038	15,888	15,491.99	476.54	-80.32	100.5%
016210 5269 OTHER REPAIR-MAINTENAN	29,870	0	29,870	27,286.06	2,678.05	-94.11	100.3%

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016210 5296 SECURITY SYSTEMS	7,261	0	7,261	6,855.63	108.94	296.43	95.9%
016210 5298 OTHER CONTRACTUAL SERV	3,550	0	3,550	2,775.50	1,254.50	-480.00	113.5%
TOTAL MAIN LIBRARY	276,401	342	276,743	210,899.94	17,893.53	47,949.03	82.7%
016220 SONO BRANCH LIBRARY							
016220 5241 ELECTRIC	30,481	0	30,481	22,485.33	.00	7,995.67	73.8%
016220 5242 WATER	2,393	0	2,393	646.96	.00	1,746.04	27.0%
016220 5246 HEATING FUELS	4,987	0	4,987	2,454.18	.00	2,532.82	49.2%
016220 5266 BUILDINGS	21,594	0	21,594	18,038.30	3,555.70	.00	100.0%
016220 5267 PLUMBING, HEAT, ELECT. SE	10,240	0	10,240	8,254.93	483.70	1,501.37	85.3%
016220 5269 OTHER REPAIR-MAINTENAN	13,689	0	13,689	4,365.67	661.00	8,662.33	36.7%
016220 5296 SECURITY SYSTEMS	4,464	0	4,464	2,749.88	1,247.00	467.12	89.5%
016220 5298 OTHER CONTRACTUAL SERV	4,500	0	4,500	1,995.23	643.85	1,860.92	58.6%
TOTAL SONO BRANCH LIBRARY	92,348	0	92,348	60,990.48	6,591.25	24,766.27	73.2%
TOTAL LIBRARY	3,833,090	342	3,833,432	3,220,375.84	75,035.87	538,019.79	86.0%
063 HISTORICAL COMMISSION							
016300 HISTORICAL COMMISSION							
016300 5140 WAGES & SALARY-PART TI	45,000	-45,000	0	.00	.00	.00	.0%
016300 5225 TYPING SERVICES	1,500	0	1,500	500.00	.00	1,000.00	33.3%
016300 5231 PUBL OF NOTICES & REPO	300	0	300	.00	.00	300.00	.0%
016300 5241 ELECTRIC	1,563	0	1,563	1,087.75	.00	475.25	69.6%
016300 5242 WATER	101	100	201	185.26	.00	15.74	92.2%
016300 5244 GAS	510	0	510	.00	.00	510.00	.0%
016300 5258 OTHER PROFESSIONAL SER	0	45,000	45,000	31,881.28	.00	13,118.72	70.8%
016300 5266 BUILDINGS	6,000	-100	5,900	584.00	.00	5,316.00	9.9%
016300 5269 OTHER REPAIR-MAINTENAN	800	0	800	.00	.00	800.00	.0%
016300 5311 OFFICE SUPPLIES & MAT'	250	0	250	.00	.00	250.00	.0%
016300 5324 HOUSEHOLD&JANITORIAL S	50	0	50	.00	.00	50.00	.0%
016300 5329 OTHER OPERATING SUPPLI	1,500	0	1,500	732.55	.00	767.45	48.8%
016300 5334 PAINTING SUPPLIES	800	0	800	1,496.56	.00	-696.56	187.1%
016300 5335 PLUMBING SUPPLIES	200	0	200	.00	.00	200.00	.0%
016300 5336 ELECTRICAL SUPPLIES	1,000	0	1,000	235.00	.00	765.00	23.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
016300 5341 CONSUMABLE TOOLS & HAR	600	0	600	.00	.00	600.00	.0%
016300 5371 LUMBER & WOOD PRODUCTS	1,000	0	1,000	.00	.00	1,000.00	.0%
016300 5394 OTHER MATERIALS	2,500	0	2,500	1,268.70	.00	1,231.30	50.7%
016300 5620 GRANTS&DONATIONS-INSTI	169,000	0	169,000	169,000.00	.00	.00	100.0%
TOTAL HISTORICAL COMMISSION	232,674	0	232,674	206,971.10	.00	25,702.90	89.0%
TOTAL HISTORICAL COMMISSION	232,674	0	232,674	206,971.10	.00	25,702.90	89.0%
070 GRANTS							
017002 TRANSIT DISTRICT							
017002 5B0620 TRANSIT DISTRICT	517,820	0	517,820	517,820.00	.00	.00	100.0%
TOTAL TRANSIT DISTRICT	517,820	0	517,820	517,820.00	.00	.00	100.0%
017005 AMERICARE FREE CLINIC							
017005 5A0620 AMERICARES FREE CLIN	36,000	0	36,000	36,000.00	.00	.00	100.0%
TOTAL AMERICARE FREE CLINIC	36,000	0	36,000	36,000.00	.00	.00	100.0%
017006 PROBATE COURT							
017006 5B0620 PROBATE COURT	27,135	0	27,135	27,135.00	.00	.00	100.0%
TOTAL PROBATE COURT	27,135	0	27,135	27,135.00	.00	.00	100.0%
017007 HARBOR COMMISSION							
017007 5B0620 HARBOR COMMISSION	9,134	0	9,134	9,134.00	.00	.00	100.0%
TOTAL HARBOR COMMISSION	9,134	0	9,134	9,134.00	.00	.00	100.0%
017008 GRANTS-CARVER FOUNDATION							
017008 5A0620 CARVER FOUNDATION-SU	158,000	0	158,000	158,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GRANTS-CARVER FOUNDATION	158,000	0	158,000	158,000.00	.00	.00	100.0%
017011 GRANTS-CARVER SCH TRANSITION							
017011 5A0620 CARVER FOUND-SCH TRA	36,000	0	36,000	36,000.00	.00	.00	100.0%
TOTAL GRANTS-CARVER SCH TRANSITION	36,000	0	36,000	36,000.00	.00	.00	100.0%
017013 ELDERHOUSE							
017013 5A0620 ELDERHOUSE	12,000	0	12,000	12,000.00	.00	.00	100.0%
TOTAL ELDERHOUSE	12,000	0	12,000	12,000.00	.00	.00	100.0%
017014 NORWALK SENIOR CENTER							
017014 5A0620 NORWALK SENIOR CENTE	377,000	0	377,000	345,583.26	.00	31,416.74	91.7%
TOTAL NORWALK SENIOR CENTER	377,000	0	377,000	345,583.26	.00	31,416.74	91.7%
017021 SEXUAL ASSAULT CRISIS CENTER							
017021 5A0620 SEXUAL ASSAULT CRISI	20,000	0	20,000	20,000.00	.00	.00	100.0%
TOTAL SEXUAL ASSAULT CRISIS CENTER	20,000	0	20,000	20,000.00	.00	.00	100.0%
017022 CONN. COUNSELING CENTER							
017022 5A0620 CT COUNSELING CENTER	3,000	0	3,000	3,000.00	.00	.00	100.0%
TOTAL CONN. COUNSELING CENTER	3,000	0	3,000	3,000.00	.00	.00	100.0%
017025 REDEVELOPMENT AGENCY							
017025 5B0225 TYPING SERVICES	5,200	0	5,200	.00	.00	5,200.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
017025 5B0245 TELEPHONE	0	0	0	534.20	.00	-534.20	100.0%
017025 5B0620 REDEVELOPMENT AGENCY	182,127	0	182,127	119,738.73	.00	62,388.27	65.7%
TOTAL REDEVELOPMENT AGENCY	187,327	0	187,327	120,272.93	.00	67,054.07	64.2%
017026 GRANTS-NEIGHBORHOOD IMPV COORD							
017026 5B0620 NEIGHBORHOOD IMPV CO	102,272	0	102,272	76,704.03	.00	25,567.97	75.0%
TOTAL GRANTS-NEIGHBORHOOD IMPV COORD	102,272	0	102,272	76,704.03	.00	25,567.97	75.0%
017027 HOUSING SITE DEVELOPMENT							
017027 5B0620 HOUSING SITE DEVELOP	158,846	0	158,846	119,134.53	.00	39,711.47	75.0%
TOTAL HOUSING SITE DEVELOPMENT	158,846	0	158,846	119,134.53	.00	39,711.47	75.0%
017028 FAIR HOUSING OFFICER							
017028 5B0620 FAIR HOUSING OFFICER	6,300	0	6,300	2,145.44	.00	4,154.56	34.1%
017028 5C0620 FHO PAYROLL	139,747	0	139,747	104,810.31	.00	34,936.69	75.0%
TOTAL FAIR HOUSING OFFICER	146,047	0	146,047	106,955.75	.00	39,091.25	73.2%
017031 MID FAIRFIELD CHILD GUIDANCE							
017031 5A0620 MID FAIRFIELD CHILD	28,000	0	28,000	28,000.00	.00	.00	100.0%
TOTAL MID FAIRFIELD CHILD GUIDANCE	28,000	0	28,000	28,000.00	.00	.00	100.0%
017033 HUMAN SERVICES COUNCIL							
017033 5A0620 HUMAN SERVICES COUNC	16,000	0	16,000	16,000.00	.00	.00	100.0%
TOTAL HUMAN SERVICES COUNCIL	16,000	0	16,000	16,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
017034 OPEN DOOR SHELTER							
017034 5A0620 OPEN DOOR SHELTER	60,000	0	60,000	60,000.00	.00	.00	100.0%
TOTAL OPEN DOOR SHELTER	60,000	0	60,000	60,000.00	.00	.00	100.0%
017038 DOMESTIC VIOLENCE CENTER							
017038 5A0620 DOMESTIC VIOLENCE CE	6,100	0	6,100	6,100.00	.00	.00	100.0%
TOTAL DOMESTIC VIOLENCE CENTER	6,100	0	6,100	6,100.00	.00	.00	100.0%
017039 FAMILY & CHILDREN'S AID							
017039 5A0620 FAMILY & CHILDREN'S	44,000	0	44,000	44,000.00	.00	.00	100.0%
TOTAL FAMILY & CHILDREN'S AID	44,000	0	44,000	44,000.00	.00	.00	100.0%
017040 SW CT MENTAL HEALTH BD							
017040 5A0620 SW CT MENTAL HEALTH	18,000	0	18,000	18,000.00	.00	.00	100.0%
TOTAL SW CT MENTAL HEALTH BD	18,000	0	18,000	18,000.00	.00	.00	100.0%
017042 SCHOOL BASED HEALTH CENTER							
017042 5A0620 SCHOOL BASED HEALTH	23,000	0	23,000	23,000.00	.00	.00	100.0%
TOTAL SCHOOL BASED HEALTH CENTER	23,000	0	23,000	23,000.00	.00	.00	100.0%
017049 CHILDREN'S CONNECTION							
017049 5A0620 CHILDREN'S CONNECTIO	20,000	0	20,000	20,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL CHILDREN'S CONNECTION	20,000	0	20,000	20,000.00	.00	.00	100.0%
017052 GRANTS-SUMMER YTH EMPLOYMENT							
017052 5B0620 SUMMER YTH EMPLOYMEN	95,000	0	95,000	95,000.00	.00	.00	100.0%
TOTAL GRANTS-SUMMER YTH EMPLOYMENT	95,000	0	95,000	95,000.00	.00	.00	100.0%
017054 PERSON TO PERSON							
017054 5A0620 PERSON TO PERSON	28,000	0	28,000	28,000.00	.00	.00	100.0%
TOTAL PERSON TO PERSON	28,000	0	28,000	28,000.00	.00	.00	100.0%
TOTAL GRANTS	2,128,681	0	2,128,681	1,925,839.50	.00	202,841.50	90.5%
080 DEBT SERVICE							
018020 BONDS							
018020 5521 PRINCIPAL	18,026,317	0	18,026,317	18,026,317.00	.00	.00	100.0%
018020 5522 INTEREST	7,922,548	0	7,922,548	7,872,548.00	.00	50,000.00	99.4%
TOTAL BONDS	25,948,865	0	25,948,865	25,898,865.00	.00	50,000.00	99.8%
TOTAL DEBT SERVICE	25,948,865	0	25,948,865	25,898,865.00	.00	50,000.00	99.8%
082 ORGANIZATIONAL MEMBERSHIPS							
018200 ORGANIZATIONAL MEMBERSHIPS							
018200 5235 MEMBERSHIP & DUES	100,357	0	100,357	80,214.01	.00	20,142.99	79.9%
TOTAL ORGANIZATIONAL MEMBERSHIPS	100,357	0	100,357	80,214.01	.00	20,142.99	79.9%
TOTAL ORGANIZATIONAL MEMBERSHIPS	100,357	0	100,357	80,214.01	.00	20,142.99	79.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
090 EMPLOYEE BENEFITS							
019010 INSURANCE							
019010 5258 HEALTH BENEFITS OTHER	835,754	0	835,754	835,754.00	.00	.00	100.0%
019010 5418 HEALTH BENEFITS CLAIMS	6,302,695	0	6,302,695	6,302,695.00	.00	.00	100.0%
TOTAL INSURANCE	7,138,449	0	7,138,449	7,138,449.00	.00	.00	100.0%
019011 CITY LAP & WORKERS COMP							
019011 5418 CITY LAP	132,505	0	132,505	132,505.00	.00	.00	100.0%
019011 5442 CITY WORKERS' COMP	3,231,990	0	3,231,990	3,231,990.00	.00	.00	100.0%
TOTAL CITY LAP & WORKERS COMP	3,364,495	0	3,364,495	3,364,495.00	.00	.00	100.0%
019020 SOCIAL SECURITY							
019020 5418 SOCIAL SECURITY	2,566,191	0	2,566,191	2,219,423.64	.00	346,767.36	86.5%
TOTAL SOCIAL SECURITY	2,566,191	0	2,566,191	2,219,423.64	.00	346,767.36	86.5%
019023 OPEB CONTRIBUTION							
019023 5418 OPEB CONTRIBUTION	15,346,636	0	15,346,636	15,346,636.00	.00	.00	100.0%
TOTAL OPEB CONTRIBUTION	15,346,636	0	15,346,636	15,346,636.00	.00	.00	100.0%
019031 BOE BENEFITS							
019031 5442 BOE WORKER'S COMP INSU	3,425,923	0	3,425,923	3,425,923.00	.00	.00	100.0%
TOTAL BOE BENEFITS	3,425,923	0	3,425,923	3,425,923.00	.00	.00	100.0%
019040 UNEMPLOYMENT							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
019040 5418 UNEMPLOYMENT CLAIMS	152,779	0	152,779	87,887.82	.00	64,891.18	57.5%
TOTAL UNEMPLOYMENT	152,779	0	152,779	87,887.82	.00	64,891.18	57.5%
TOTAL EMPLOYEE BENEFITS	31,994,473	0	31,994,473	31,582,814.46	.00	411,658.54	98.7%
095 PENSION PLANS							
019510 POLICE							
019510 5430 POLICE PENSIONS	4,792,975	0	4,792,975	4,792,975.00	.00	.00	100.0%
TOTAL POLICE	4,792,975	0	4,792,975	4,792,975.00	.00	.00	100.0%
019520 FIRE							
019520 5430 FIRE PENSIONS	2,903,735	0	2,903,735	2,903,735.00	.00	.00	100.0%
TOTAL FIRE	2,903,735	0	2,903,735	2,903,735.00	.00	.00	100.0%
019530 CITY							
019530 5211 POSTAGE, BOX RENT, ETC.	106	0	106	.00	.00	106.00	.0%
019530 5221 PRINTING & DUPLICATION	758	0	758	.00	.00	758.00	.0%
019530 5258 OTHER PROFESSIONAL SER	51,511	0	51,511	1,500.00	.00	50,011.00	2.9%
019530 5430 MUNICIPAL PENSIONS	5,614,915	0	5,614,915	5,614,915.00	.00	.00	100.0%
019530 5465 401A PENSION MATCH	250,000	0	250,000	228,002.72	.00	21,997.28	91.2%
TOTAL CITY	5,917,290	0	5,917,290	5,844,417.72	.00	72,872.28	98.8%
TOTAL PENSION PLANS	13,614,000	0	13,614,000	13,541,127.72	.00	72,872.28	99.5%
096 CONTINGENCY							
019600 CONTINGENCY							
019600 5900 CONTINGENCY	3,921,810	-732,261	3,189,549	.00	.00	3,189,549.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL CONTINGENCY	3,921,810	-732,261	3,189,549	.00	.00	3,189,549.00	.0%
TOTAL CONTINGENCY	3,921,810	-732,261	3,189,549	.00	.00	3,189,549.00	.0%
TOTAL GENERAL FUND	343,164,976	2,240,329	345,405,305	275,585,883.55	2,527,238.98	67,292,182.51	80.5%
TOTAL EXPENSES	343,164,976	2,240,329	345,405,305	275,585,883.55	2,527,238.98	67,292,182.51	
GRAND TOTAL	343,164,976	2,240,329	345,405,305	275,585,883.55	2,527,238.98	67,292,182.51	80.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11 BOARD OF ED FUND							
100 DEGREE LEVEL CHANGES	100,000	-43,671	56,329	.00	.00	56,328.83	.0%
101 LONG TERM SUBSTITUTES Cert	410,000	0	410,000	242,650.82	.00	167,349.18	59.2%
102 PROFESSIONAL DEVELOPMENT	73,337	25,009	98,346	55,825.84	4,633.00	37,887.27	61.5%
111 SUPERINTENDENT	240,875	0	240,875	227,719.38	.00	13,155.62	94.5%
112 CENTRAL ADMIN SUP TEAM	1,175,080	-39,150	1,135,930	933,350.52	.00	202,579.48	82.2%
113 PRINCIPALS	5,512,099	-34,643	5,477,456	4,918,270.25	.00	559,185.93	89.8%
114 SUPERVISORS	704,955	1,368	706,323	690,603.03	.00	15,719.97	97.8%
115 ASSISTANT SUPERVISORS	693,046	0	693,046	459,467.92	.00	233,578.08	66.3%
117 TEACHERS	74,722,685	-454,177	74,268,508	50,927,578.65	.00	23,340,929.44	68.6%
118 SUBSTITUTES Cert Daily	818,880	19,600	838,480	1,121,265.54	.00	-282,785.54	133.7%
119 OTHER CERTIFIED	7,961,760	25,054	7,986,814	5,691,507.92	.00	2,295,306.16	71.3%
121 SECRETARY	2,750,048	-82,185	2,667,863	2,346,148.41	.00	321,714.39	87.9%
122 AIDE	9,057,445	37,352	9,094,797	6,536,882.92	.00	2,557,914.35	71.9%
123 CLERKS	1,588,545	-71,200	1,517,345	1,104,748.34	.00	412,596.56	72.8%
124 CUSTODIANS	3,725,628	-16,465	3,709,163	3,052,851.83	.00	656,311.17	82.3%
125 MAINTENANCE	521,688	0	521,688	404,351.61	.00	117,336.39	77.5%
126 NON-AFFILIATED	2,791,429	191,684	2,983,113	2,505,070.50	.00	478,042.50	84.0%
127 OTHER NON-CERTIFIED	886,995	0	886,995	724,564.44	.00	162,430.56	81.7%
128 SUBSTITUTES Non-Cert LT	275,000	12,000	287,000	216,754.97	.00	70,245.03	75.5%
130 OVERTIME SALARIES	461,805	15,955	477,760	381,758.18	.00	96,001.64	79.9%
131 CERTIFIED OVERTIME SALAR	31,000	16,430	47,430	47,428.29	.00	1.71	100.0%
133 SALARIES-WORKSHOPS	54,814	-4,904	49,910	4,432.04	326.28	45,151.66	9.5%
134 SALARIES-EXTRA CURRICULA	714,034	116,629	830,663	206,677.23	.00	623,985.94	24.9%
135 SECURITY	98,500	-4,239	94,261	82,153.63	.00	12,107.57	87.2%
137 CERTIFIED HOURLY	724,830	-58,156	666,674	510,543.65	.00	156,130.48	76.6%
138 NON-CERTIFIED HOURLY	17,500	3,500	21,000	26,823.47	.00	-5,823.47	127.7%
139 EXTRA-CURRICULAR STIPENDS	119,300	142,457	261,757	944,771.27	.00	-683,014.25	360.9%
143 NURSES	1,445,108	210	1,445,318	1,065,960.37	.00	379,357.63	73.8%
145 PHYSICAL THERAPIST	44,936	0	44,936	6,689.28	.00	38,246.72	14.9%
150 REDESIGN FUNDS	-1,078,620	1,652,786	574,166	28,306.03	10,760.00	535,099.97	6.8%
200 PERSONAL SERVICES-EMPL B	0	120,247	120,247	.00	.00	120,247.00	.0%
212 FRINGE BENEFITS	24,060,796	-1,959	24,058,837	18,000,000.00	.00	6,058,837.00	74.8%
213 WELLNESS PROGRAM	0	0	0	1,160.00	.00	-1,160.00	100.0%
230 RETIREMENT BENEFITS	1,814,671	0	1,814,671	852,247.44	.00	962,423.56	47.0%
235 LONGEVITY	293,525	0	293,525	288,013.37	.00	5,511.63	98.1%
240 SOCIAL SECURITY	3,384,814	0	3,384,814	2,990,516.54	.00	394,297.46	88.4%
250 UNEMPLOYMENT COMPENSATIO	125,000	0	125,000	82,775.10	17,224.90	25,000.00	80.0%
300 PURCHASED PROF AND TECH	245,599	-16,925	228,674	131,889.99	.00	96,784.01	57.7%
301 ATTENDANCE AT MEETINGS	60,810	36,718	97,528	45,776.76	7,400.00	44,351.35	54.5%
311 RECRUITMENT	119,500	-8,406	111,094	18,847.88	.00	92,246.49	17.0%

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FOR 2018 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
312 IN SERVICE	0	0	0	1,504.00	.00	-1,504.00	100.0%
322 INSTRUCTIONAL PROGRAM IM	850	18,200	19,050	634.39	.00	18,415.61	3.3%
323 PUPIL SERV-NON-PAYROLL S	90,000	0	90,000	90,000.00	.00	.00	100.0%
324 FIELD TRIPS	2,635	157,250	159,885	94,945.50	15,223.25	49,716.25	68.9%
329 MEDICAID REIMBURSEMENT CREDIT	-600,000	0	-600,000	.00	.00	-600,000.00	.0%
330 OTHER PROF TECH SERVICES	7,032,735	284,758	7,317,493	5,104,252.41	1,674,384.48	538,855.95	92.6%
331 LEGAL FEES	483,000	135,738	618,738	621,253.81	254,918.25	-257,434.56	141.6%
400 PURCHASED PROPERTY SERVI	4,000	1,500	5,500	2,428.90	.00	3,071.10	44.2%
410 UTILITY SERV (WAT & SEW)	210,680	0	210,680	169,977.94	32,945.05	7,757.01	96.3%
412 BOILER REPAIRS	175,000	11,500	186,500	181,919.95	2,209.19	2,370.86	98.7%
414 BURNER SERVICE	25,000	-25,000	0	.00	.00	.00	.0%
415 OTHER REPAIRS	11,000	0	11,000	6,573.97	.00	4,426.03	59.8%
416 PNEUMATIC CONTROLS	25,000	0	25,000	24,082.67	.00	917.33	96.3%
417 CLOCKS & INTERCOMS	10,000	0	10,000	1,385.26	.00	8,614.74	13.9%
420 CLEANING SERVICES	27,810	-6,000	21,810	2,103.78	.00	19,706.22	9.6%
421 DISPOSAL SERVICES	126,000	-7,000	119,000	75,858.28	11,202.39	31,939.33	73.2%
425 GLASS	10,565	0	10,565	5,970.00	.00	4,595.00	56.5%
430 REPAIRS AND MAINT SERV	1,333,082	-60,059	1,273,023	1,146,315.70	79,888.87	46,818.43	96.3%
431 ELEVATOR SERVICE	45,000	0	45,000	23,590.91	.00	21,409.09	52.4%
432 ELECTRIC SERVICE	20,500	-10,000	10,500	2,923.00	.00	7,577.00	27.8%
433 ELECTRIC MOTORS	15,500	19,000	34,500	23,534.75	3,018.31	7,946.94	77.0%
434 FOLDING PARTITIONS	10,300	-6,000	4,300	609.65	.00	3,690.35	14.2%
440 RENTALS	45,000	940	45,940	34,100.00	12,750.00	-910.00	102.0%
441 RENTAL OF LAND AND BUILD	29,000	0	29,000	29,000.00	.00	.00	100.0%
450 CONSTRUCTION SERVICES	125,000	-17,000	108,000	74,838.81	2,303.49	30,857.70	71.4%
490 SECURITY SERVICES	50,000	0	50,000	9,249.80	160.76	40,589.44	18.8%
492 LIFE SAFETY SYSTEMS	105,525	-4,000	101,525	51,980.40	21,102.64	28,441.96	72.0%
500 OTHER PURCHASED SERVICES	2,997,707	-245,757	2,751,950	2,065,402.32	592,987.27	93,560.41	96.6%
510 STUDENT TRANS SERV -PUBL	7,748,644	131,102	7,879,746	7,542,917.43	29,100.11	307,728.29	96.1%
511 STUDENT TRANS SERV-NON-P	357,121	-105,000	252,121	210,554.98	.00	41,566.02	83.5%
519 STUDENT TRANS IND ARTS	22,150	0	22,150	4,882.36	.00	17,267.64	22.0%
521 GEN LIAB/PROPERTY INS	5,000	0	5,000	.00	.00	5,000.00	.0%
529 INTER ACTI INSUR PREM PA	100,000	0	100,000	37,937.00	12,063.00	50,000.00	50.0%
530 COMMUNICATIONS	271,200	340	271,540	181,706.87	44,179.88	45,653.25	83.2%
540 ADVERTISING	6,000	0	6,000	1,435.51	.00	4,564.49	23.9%
562 SPEC ED TUITION - OTHER LEA's	2,400,000	-613,886	1,786,114	832,694.43	711,012.69	242,406.88	86.4%
563 SPEC ED - OOD TUITION/EC/SAP	8,580,000	325,000	8,905,000	6,448,266.00	2,463,905.67	-7,171.67	100.1%
564 OOD TUITION-EXCESS COST/SAP	-3,150,000	-14,834	-3,164,834	-3,228,534.00	.00	63,700.00	102.0%
565 Regular Ed. OOD Tuition-LEA's	124,000	0	124,000	82,430.00	.00	41,570.00	66.5%
566 REGULAR ED OOD TUITION	45,000	14,834	59,834	59,830.77	.00	3.23	100.0%
580 TRAVEL	122,410	54,958	177,368	123,956.95	.00	53,410.64	69.9%
590 MISCELL PURCH SERV	29,325	-2,725	26,600	15,148.25	.00	11,451.75	56.9%
600 SUPPLIES	289,430	-6,282	283,148	201,642.10	23,538.41	57,967.97	79.5%
610 GENERAL SUPPLIES	366,090	0	366,090	312,651.96	20,716.25	32,721.79	91.1%

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FOR 2018 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
611 INSTRUCTIONAL SUPPLIES	823,735	117,427	941,162	625,703.02	93,693.49	221,765.85	76.4%
612 ADMINISTRATIVE SUPPLIES	2,500	400	2,900	646.07	.00	2,253.93	22.3%
613 MAINTENANCE SUPPLIES	175,000	2,560	177,560	167,363.91	7,596.20	2,599.89	98.5%
614 POSTAGE	111,500	-630	110,870	88,230.79	21,138.57	1,500.64	98.6%
616 TESTING	58,000	-915	57,085	33,950.84	12,699.99	10,433.92	81.7%
622 ELECTRICITY	2,558,906	-84,930	2,473,976	1,782,108.79	695,561.22	-3,694.00	100.1%
623 PROPANE GAS	9,000	0	9,000	3,897.29	889.59	4,213.12	53.2%
624 OIL	600,000	0	600,000	412,815.57	157,003.98	30,180.45	95.0%
625 NATURAL GAS	768,500	-70	768,430	693,107.70	29,216.02	46,106.27	94.0%
626 GASOLINE	191,234	0	191,234	161,299.57	.00	29,934.43	84.3%
641 TEXTBOOKS (HARD COVER/REPL)	288,480	-88,515	199,965	118,658.21	13,129.56	68,176.75	65.9%
642 LIBRARY BOOKS AND PERIOD	11,000	-154	10,846	2,898.82	2,997.33	4,949.85	54.4%
643 AUDIOVISUAL	47,423	-5,983	41,440	22,108.10	4,087.42	15,244.64	63.2%
644 CONSUMABLES/WORKBOOKS	205,039	23,170	228,209	208,357.05	.04	19,851.62	91.3%
645 TEXTBOOKS (SOFT COVER)	26,899	-1,204	25,695	16,863.21	.00	8,831.79	65.6%
646 BOOK BINDING	4,400	-3,600	800	.00	.00	800.00	.0%
689 Retention & Engagement	3,000	15,153	18,153	9,279.03	.00	8,873.47	51.1%
690 OTHER SUPPLIES AND MATER	248,199	1,161	249,360	97,059.57	14,259.48	138,040.95	44.6%
692 GRADUATION EXPENSES	31,000	0	31,000	120.12	.00	30,879.88	.4%
693 ACCREDITATION	400	0	400	.00	.00	400.00	.0%
700 PROPERTY	0	49,000	49,000	.00	.00	49,000.00	.0%
730 INSTRUCTIONAL EQUIPMENT	397,343	125,117	522,460	399,790.95	39,699.00	82,969.85	84.1%
733 INSTRUCTIONAL SOFTWARE	376,077	-26,492	349,585	257,602.01	44,374.50	47,608.41	86.4%
739 NON-INSTRUCTIONAL EQUIPMENT	79,714	33,101	112,815	62,912.11	20,560.77	29,341.77	74.0%
749 LEASE PAYMENTS	394,129	0	394,129	332,170.80	.00	61,958.20	84.3%
800 OTHER OBJECTS	0	1,700	1,700	350.38	.00	1,349.62	20.6%
810 DUES, FEES AND MEMBERSHIP	198,194	-7,291	190,903	138,407.77	4,888.97	47,606.70	75.1%
TOTAL BOARD OF ED FUND	184,084,348	1,761,500	185,845,848	136,184,041.90	7,209,750.27	42,452,055.94	77.2%
GRAND TOTAL	184,084,348	1,761,500	185,845,848	136,184,041.90	7,209,750.27	42,452,055.94	77.2%

** END OF REPORT - Generated by Simona Maddox **



CITY OF NORWALK, DEPARTMENT OF FINANCE
Tax Collector's Office

P: 203-854-7731 / F: 203-854-7770

125 East Avenue Room 105
Norwalk, Connecticut 06851

www.norwalkct.org

To: Mayor Harry Rilling; Board of Estimate and Taxation; Finance & Claims Committee
From: Lisa Biagiarelli, Tax Collector
Date: April 10, 2018
Re: Narrative for March, 2018 Tax Collector's Report

As of the end of March, 2018, nine months or three quarters into the current fiscal year, we collected nearly \$307 million, or **98.52%** of our \$311+ million adjusted tax levy. In addition, as of the end of March, 2018, we collected in excess of \$15 million of our sewer use levy, or **98.23%**. We also collected 86.63% of the year's IPP (Industrial Pretreatment Program) fee on behalf of the Water Pollution Control Authority. Compared with the prior fiscal year, we are slightly ahead with regard to current taxes (.23%) and very slightly behind with regard to current sewer use (-0.11) collections. Also, through the month of March, 2018, we showed a net collection of more than \$3.3 million in back taxes, interest, lien fees and other fees. This amount is still significantly less than we collected last fiscal year at this time. Please note in all cases where we are reporting collections, these figures are *net of refunds and credits* that had to be given due to court cases where taxpayers successfully appealed their assessment and were due money back. Our current collection includes a higher than usual number of overpayments, in some cases intentional, that were made in December 2017 and January 2018. As a result, our current collection percentages are overstated, because some of what we show as currently collectible revenue will have to be refunded within the next several months. Many of the refunds due to taxpayers have already been processed, and these collection figures are net of those that have already been returned.

As explained here last month, there is a standard procedure we use for tax refunds. While it may seem cumbersome to taxpayers it is necessary in order to ensure that prior to our giving back a payment that is deemed either erroneous or in excess of the amount due, we identify who made the payment or payments, and who is entitled to receive it back. Not all overpayments are straightforward. There are frequently situations involving multiple parties such as property owners, their escrow agent (or agents), attorneys, and other payors. Some situations involve mortgages being sold and escrow agents changing; sometimes a payment is made toward the wrong property; sometimes properties change ownership, and payments are made in error or in duplicate. In each case we must ensure that the payment we are giving back was in fact made by the person or entity that claims to have made it; and that it is going back for the right reason to the right party. Tax refunds have been a problematic area for some taxing entities because of fraud, and for this reason we require substantial backup documentation from the requestor; we require original signatures, and we save backup material to be examined by our external auditors. We also provide lists of refunds given to the Finance and Claims Committee of the Common Council every month in order to allow the Council to exercise an oversight function relative to this disbursement of public funds, and refunds in excess of \$10,000 must be voted on by the Committee and approved by the Council. This is in accordance with state law and the city charter, and is meant to provide oversight and a level of checks and balances.

We sent delinquent notices, called 'demand' notices, at the end of February to taxpayers whose accounts were unpaid. Taxpayers had until March 15, 2018 to pay outstanding balances due in order to avoid placement of a lien continuing certificate on the land records. Liens are filed to secure payment of past due real estate taxes and / or sewer use charges. We filed our lien continuing certificates on the land records on March 16, 2018.

With regard to delinquent enforcement, in addition to issuing demand notices, we have been working with the Department of Health to check for back taxes prior to health permit renewal, as several categories of health permits renewed in January. Establishments that owe back taxes for more than one year are not allowed to renew their health permit without paying their back taxes.

With regard to the July 2018 tax sale: an initial set of letters was sent in November 2017 to owners of 144 properties, owing a total of just under \$2.5 million, that fell within the criteria we planned to use. This warning letter served as advance notice to taxpayers whose properties were affected. Subsequently, in February 2018, we added 29 more properties that fell within the criteria after missing their January 2018 payment at the conclusion of the second installment tax cycle. In February 2018, we also sent letters to 20 additional properties that were 'borderline,' or close to the criteria, in case we had to adjust it. That brought the total number of properties potentially involved to 193, and raised the dollar amount we sought to collect to about \$3.9 million. In early March, we added another 27 properties, and the total collectible increased to \$4,598,644 due from 220 properties.

As of this writing, we have already collected in excess of \$1.6 million towards this goal. 36 accounts are already paid in full. We will be sending formal demands this week. The formal demand is the 'official' start of the sale process. Those demands will have a pay-by date of the end of April. The sale will be held Monday, July 23, 2018. Title searches have been assigned, and most have already been completed and returned to us. We will begin driving around Norwalk to photograph the properties very soon, before the spring foliage fills out. We expect to file the notices of sale on the land records, and to put up the posting in the City Hall lobby, in early May. If taxpayers wish to keep their properties off that public list, payment would need to be made by the pay-by date on the demand. We acknowledge the publicity surrounding the tax sale as an important factor for our taxpayers, and have attempted to give them as much lead time as possible in order to avoid the publicity of having their properties included in the tax sale notices that are posted and published.

Maintaining a high current collection rate by efficiently enforcing collection of past due taxes allows our budget making authorities to set lower mill rates, because there can be less of an 'allowance' for anticipated uncollectibles in the coming fiscal year. When taxpayers fail to pay on time, the city is nonetheless committed to spending to bring to fruition all of the programs planned for that fiscal year. Because not everybody will pay on time, mill rates are set slightly higher, to allow for 'uncollected taxes'. However, if we keep the current tax collection rate high, that 'uncollectible' amount can be less. This is tax relief for every single taxpayer, and arguably the best form of tax relief, because it affects everybody.

We have been grateful for the past support of elected and appointed policymakers when questioned about the policy reasons for delinquent enforcement mechanisms, such as the tax sale. We could not maintain the high collection rates that we do without the consistent use of these methods. In the months to come, I will be available to answer questions you may have about the process. We will continue to depend on the support of all stakeholders in order for our efforts to succeed.

**TAX COLLECTOR'S REPORT
MARCH 2018**

FISCAL YEAR 2017-2018 (2016 GRAND LIST)	ORIGINAL LEVY	ADJ. TAX COLLECTIONS JUN 17 - MAR 18	COLLECTION %	CORRECTED LEVY*	CHANGE IN LEVY	COLLECTION %
AUTOMOBILE-REGULAR	\$18,742,512.33	\$17,246,855.18	92.02%	\$18,444,665.02	(\$297,847.31)	93.51%
AUTOMOBILE-SUPPLEMENTAL	\$3,260,045.73	\$2,775,333.17	85.13%	\$3,246,784.57	(\$13,261.16)	85.48%
PERSONAL PROPERTY	\$20,774,746.28	\$20,310,985.41	97.77%	\$21,004,357.94	\$229,611.66	96.70%
REAL ESTATE	<u>\$269,517,650.26</u>	<u>\$266,487,885.12</u>	<u>98.88%</u>	<u>\$268,741,041.54</u>	(\$776,608.72)	<u>99.16%</u>
TOTAL TAX	\$312,294,954.60	\$306,821,058.88	98.25%	\$311,436,849.07	(\$858,105.53)	98.52%

SEWER USE	\$15,371,652.00	\$15,225,090.02	99.05%	\$15,499,275.00	\$127,623.00	98.23%
IPP FEE	\$204,250.00	\$186,032.49	91.08%	\$214,750.00	\$10,500.00	86.63%

FISCAL YEAR 2016-2017 (2015 GRAND LIST)	ORIGINAL LEVY	JUN 16 - MAR 17				
AUTOMOBILE-REGULAR	\$17,749,640.53	\$16,457,908.44	92.72%	\$17,608,130.14	(\$141,510.39)	93.47%
AUTOMOBILE-SUPPLEMENTAL	\$3,315,742.19	\$2,770,962.79	83.57%	\$3,250,185.13	(\$65,557.06)	85.26%
PERSONAL PROPERTY	\$19,959,243.96	\$19,502,318.03	97.71%	\$19,974,635.04	\$15,391.08	97.64%
REAL ESTATE	<u>\$265,387,336.38</u>	<u>\$261,690,409.87</u>	<u>98.61%</u>	<u>\$264,815,509.48</u>	(\$571,826.90)	<u>98.82%</u>
TOTAL TAX	\$306,411,963.06	\$300,421,599.13	98.04%	\$305,648,459.79	(\$763,503.27)	98.29%

SEWER USE	\$15,359,855.00	\$15,081,999.28	98.19%	\$15,337,115.63	(\$22,739.37)	98.34%
IPP FEE	\$212,250.00	\$190,008.77	89.52%	\$212,000.00	(\$250.00)	89.63%

TAX DIFFERENCE 2016 G.L. vs. 2015 G.L. INCREASE/(DECREASE)	\$5,882,991.54	\$6,399,459.75	0.20%	\$5,788,389.28	(\$94,602.26)	0.23%
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SEWER DIFFERENCE 2016 G.L. vs. 2015 G.L. INCREASE/(DECREASE)	\$11,797.00	\$143,090.74	0.86%	\$162,159.37	\$150,362.37	-0.11%
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IPP DIFFERENCE 2016 G.L. vs. 2015 G.L. INCREASE/(DECREASE)	(\$8,000.00)	(\$3,976.28)	1.56%	\$2,750.00	\$10,750.00	-3.00%
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BACK TAXES COLLECTED	FISCAL YR 2017-2018 (JUL 17 - MAR 18)	FISCAL YR 2016-2017 (JUL 16 - MAR 17)	CUR YR vs. PRIOR YR INC/(DEC)
PRIOR TAXES	\$1,950,597.79	\$2,262,755.77	(\$312,157.98)
PRIOR SEWER USE FEE	\$8,233.80	\$64,341.88	(\$56,108.08)
PRIOR IPP FEE	<u>\$7,903.86</u>	<u>\$16,922.40</u>	<u>(\$9,018.54)</u>
TOTAL PRIOR TAX, SEWER & IPP	\$1,966,735.45	\$2,344,020.05	(\$377,284.60)
CURRENT INTEREST	\$565,158.93	\$621,368.78	(\$56,209.85)
PRIOR INTEREST	\$606,714.53	\$689,051.80	(\$82,337.27)
SEWER USE FEE INTEREST	\$59,818.03	\$56,677.50	\$3,140.53
IPP FEE INTEREST	<u>\$4,690.79</u>	<u>\$7,374.56</u>	<u>(\$2,683.77)</u>
TOTAL INTEREST COLLECTED	\$1,236,382.28	\$1,374,472.64	(\$138,090.36)
PRIOR LIEN FEE	\$11,001.06	\$19,800.64	(\$8,799.58)
CURRENT LIEN FEE	<u>\$1,826.45</u>	<u>\$1,705.09</u>	<u>\$121.36</u>
TOTAL LIEN FEE COLLECTED	\$12,827.51	\$21,505.73	(\$8,678.22)
MISC FEES COLLECTED**	\$120,052.64	\$174,047.37	(\$53,994.73)
TOTAL PRIOR TAX, ALL INTEREST & ALL FEES	\$3,335,997.88	\$3,914,045.79	(\$578,047.91)

* CORRECTED LEVY INCLUDING CERTIFICATES OF CORRECTION

** PRIOR & CURRENT FISCAL YEAR INCLUDES TAX SALE AND TITLE SEARCH FEES PROCESSED THROUGH MUNIS

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FOR 2018 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
030 POLICE DEPARTMENT							
5110 WAGES & SALARY-REGULAR							
013010 ADMINISTRATION	457,777	0	457,777	389,863.29	.00	67,913.71	85.2%
013022 UNIFORM PATROL	8,167,046	0	8,167,046	6,970,850.72	.00	1,196,195.28	85.4%
013023 MARINE PATROL	230,369	0	230,369	145,091.39	.00	85,277.61	63.0%
013024 K-9 UNIT	245,596	0	245,596	215,797.66	.00	29,798.34	87.9%
013026 COMMUNITY POLICE SERVICES	895,745	0	895,745	694,592.36	.00	201,152.64	77.5%
013030 DETECTIVE BUREAU	1,565,569	0	1,565,569	1,351,974.12	.00	213,594.88	86.4%
013035 SPECIAL SERVICES	730,578	0	730,578	632,958.62	.00	97,619.38	86.6%
013036 SPECIAL VICTIMS UNIT	707,191	0	707,191	523,720.51	.00	183,470.49	74.1%
013037 IDENTIFICATION BUREAU	250,725	0	250,725	214,176.55	.00	36,548.45	85.4%
013038 SCHOOL RESOURCE OFFICERS	615,432	0	615,432	480,986.76	.00	134,445.24	78.2%
013040 TESTING & RECRUITING	100,437	0	100,437	85,335.32	.00	15,101.68	85.0%
013042 TRAINING	153,658	0	153,658	186,375.76	.00	-32,717.76	121.3%
013048 INTERNAL AFFAIRS	191,575	0	191,575	163,667.89	.00	27,907.11	85.4%
013049 PLANNING/RESEARCH/ACCREDITAT	101,237	0	101,237	85,988.18	.00	15,248.82	84.9%
013050 PROPERTY & EVIDENCE	133,979	0	133,979	114,575.64	.00	19,403.36	85.5%
013053 VEHICLE MAINTENANCE	101,237	0	101,237	85,988.20	.00	15,248.80	84.9%
013055 NEW POLICE HEADQUARTERS	57,628	0	57,628	50,649.11	.00	6,978.89	87.9%
013057 COURT OFFICER	76,779	0	76,779	66,133.26	.00	10,645.74	86.1%
013059 ANIMAL CONTROL	194,259	0	194,259	166,300.55	.00	27,958.45	85.6%
013060 ADMINISTRATIVE SERVICES	99,833	0	99,833	88,929.80	.00	10,903.20	89.1%
013061 PURCHASING & BOOKKEEPING	57,550	0	57,550	59,440.35	.00	-1,890.35	103.3%
013062 EXTRA WORK	52,210	0	52,210	48,910.28	.00	3,299.72	93.7%
013063 PAYROLL	57,550	0	57,550	49,638.38	.00	7,911.62	86.3%
013064 DATA ENTRY	101,919	0	101,919	90,163.03	.00	11,755.97	88.5%
013065 PUBLIC RECORDS	104,420	0	104,420	91,749.25	.00	12,670.75	87.9%
013066 ALARM ADMINISTRATION	63,453	0	63,453	56,574.29	.00	6,878.71	89.2%
TOTAL WAGES & SALARY-REGULAR	15,513,752	0	15,513,752	13,110,431.27	.00	2,403,320.73	84.5%
5111 SALARY ADJUSTMENT							
013022 UNIFORM PATROL	-62,802	0	-62,802	.00	.00	-62,802.00	.0%
TOTAL SALARY ADJUSTMENT	-62,802	0	-62,802	.00	.00	-62,802.00	.0%

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City of Norwalk LIVE - 11.3
YEAR-TO-DATE BUDGET REPORT

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FOR 2018 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5120 WAGES & SALARY-OVERTIME							
013010 ADMINISTRATION	0	8,030	8,030	2,317.54	.00	5,712.46	28.9%
013022 UNIFORM PATROL	1,486,676	0	1,486,676	1,293,711.11	.00	192,964.89	87.0%
013023 MARINE PATROL	18,000	0	18,000	11,038.96	.00	6,961.04	61.3%
013024 K-9 UNIT	2,000	0	2,000	9,849.71	.00	-7,849.71	492.5%
013025 EMERGENCY SERVICE UNIT	20,000	0	20,000	18,217.24	.00	1,782.76	91.1%
013026 COMMUNITY POLICE SERVICES	27,881	0	27,881	23,365.61	.00	4,515.39	83.8%
013030 DETECTIVE BUREAU	145,900	0	145,900	107,024.97	.00	38,875.03	73.4%
013035 SPECIAL SERVICES	161,500	17,300	178,800	131,580.27	.00	47,219.92	73.6%
013036 SPECIAL VICTIMS UNIT	35,200	0	35,200	14,354.24	.00	20,845.76	40.8%
013037 IDENTIFICATION BUREAU	2,400	0	2,400	8,296.60	.00	-5,896.60	345.7%
013038 SCHOOL RESOURCE OFFICERS	7,500	0	7,500	3,911.51	.00	3,588.49	52.2%
013040 TESTING & RECRUITING	13,500	0	13,500	2,788.47	.00	10,711.53	20.7%
013042 TRAINING	395,000	0	395,000	347,607.39	.00	47,392.61	88.0%
013048 INTERNAL AFFAIRS	7,727	0	7,727	12,071.20	.00	-4,344.20	156.2%
013049 PLANNING/RESEARCH/ACCREDITAT	701	0	701	2,037.30	.00	-1,336.30	290.6%
013050 PROPERTY & EVIDENCE	911	0	911	614.01	.00	296.99	67.4%
013053 VEHICLE MAINTENANCE	6,684	0	6,684	13,602.45	.00	-6,918.45	203.5%
013055 NEW POLICE HEADQUARTERS	1,200	0	1,200	3,470.66	.00	-2,270.66	289.2%
013057 COURT OFFICER	19,503	0	19,503	22,985.41	.00	-3,482.41	117.9%
013059 ANIMAL CONTROL	12,740	0	12,740	13,921.57	.00	-1,181.57	109.3%
01305C DARE	0	0	0	55.26	.00	-55.26	100.0%
013061 PURCHASING & BOOKKEEPING	250	0	250	619.36	.00	-369.36	247.7%
013062 EXTRA WORK	12,000	3,000	15,000	28,178.30	.00	-13,178.30	187.9%
013063 PAYROLL	0	0	0	65.82	.00	-65.82	100.0%
013064 DATA ENTRY	9,000	-6,000	3,000	3,666.89	.00	-666.89	122.2%
013065 PUBLIC RECORDS	2,400	0	2,400	6,455.99	.00	-4,055.99	269.0%
013066 ALARM ADMINISTRATION	8,000	3,000	11,000	35,536.76	.00	-24,536.76	323.1%
TOTAL WAGES & SALARY-OVERTIME	2,396,673	25,330	2,422,003	2,117,344.60	.00	304,658.59	87.4%
TOTAL POLICE DEPARTMENT	17,847,623	25,330	17,872,953	15,227,775.87	.00	2,645,177.32	85.2%
TOTAL GENERAL FUND	17,847,623	25,330	17,872,953	15,227,775.87	.00	2,645,177.32	85.2%
GRAND TOTAL	17,847,623	25,330	17,872,953	15,227,775.87	.00	2,645,177.32	85.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
031 FIRE DEPARTMENT							
5110 WAGES & SALARY-REGULAR							
013110 ADMINISTRATION	382,612	-13,949	368,663	249,599.11	.00	119,063.89	67.7%
013120 FIREFIGHTING	10,478,646	0	10,478,646	8,691,681.63	.00	1,786,964.37	82.9%
013130 PREVENTION	602,605	0	602,605	554,596.07	.00	48,008.93	92.0%
013140 FIRE TRAINING	120,821	0	120,821	105,895.93	.00	14,925.07	87.6%
013152 FIRE EQUIPMENT	153,448	0	153,448	119,448.78	.00	33,999.22	77.8%
013160 EMERGENCY PREPAREDNESS PLAN	80,901	0	80,901	66,695.72	.00	14,205.28	82.4%
TOTAL WAGES & SALARY-REGULAR	11,819,033	-13,949	11,805,084	9,787,917.24	.00	2,017,166.76	82.9%
5111 SALARY ADJUSTMENT							
013120 FIREFIGHTING	-349,590	0	-349,590	.00	.00	-349,590.00	.0%
TOTAL SALARY ADJUSTMENT	-349,590	0	-349,590	.00	.00	-349,590.00	.0%
5120 WAGES & SALARY-OVERTIME							
013110 ADMINISTRATION	1,000	0	1,000	1,159.62	.00	-159.62	116.0%
013120 FIREFIGHTING	3,960,473	0	3,960,473	3,473,540.75	.00	486,932.25	87.7%
013130 PREVENTION	25,000	0	25,000	46,189.45	.00	-21,189.45	184.8%
013140 FIRE TRAINING	12,000	0	12,000	7,238.95	.00	4,761.05	60.3%
013152 FIRE EQUIPMENT	20,000	0	20,000	17,920.45	.00	2,079.55	89.6%
TOTAL WAGES & SALARY-OVERTIME	4,018,473	0	4,018,473	3,546,049.22	.00	472,423.78	88.2%
TOTAL FIRE DEPARTMENT	15,487,916	-13,949	15,473,967	13,333,966.46	.00	2,140,000.54	86.2%
TOTAL GENERAL FUND	15,487,916	-13,949	15,473,967	13,333,966.46	.00	2,140,000.54	86.2%
GRAND TOTAL	15,487,916	-13,949	15,473,967	13,333,966.46	.00	2,140,000.54	86.2%

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FOR 2018 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
040 PUBLIC WORKS							
5110 WAGES & SALARY-REGULAR							
014010 ADMINISTRATION	447,699	0	447,699	379,997.37	.00	67,701.63	84.9%
014021 OPERATIONS-MAINT & REPAIR ST	2,421,309	0	2,421,309	1,939,688.14	.00	481,620.86	80.1%
014022 STREET CLEANING	0	0	0	4.27	.00	-4.27	100.0%
014023 OPERATIONS-SIGNS & MARKINGS	217,831	0	217,831	83,796.08	.00	134,034.92	38.5%
014024 OPERATIONS-SIGNALIZATION	230,316	0	230,316	172,833.60	.00	57,482.40	75.0%
014025 OPERATIONS-SNOW/ICE REMOVAL	0	0	0	211,217.44	.00	-211,217.44	100.0%
014027 STORM DRAINAGE	463,555	0	463,555	302,278.63	.00	161,276.37	65.2%
014028 OPERATIONS-SOLID WASTE COLLE	82,509	0	82,509	108,439.79	.00	-25,930.79	131.4%
014029 OPERATIONS-TREE MAINT/REMOVA	261,830	0	261,830	187,039.06	.00	74,790.94	71.4%
014030 ENGINEERING	1,779,987	0	1,779,987	1,540,710.17	.00	239,276.83	86.6%
014042 OPERATIONS-DISPOSAL	220,674	0	220,674	194,930.55	.00	25,743.45	88.3%
014071 ENGINEERING-FACILITIES-ADMIN	54,809	0	54,809	47,175.84	.00	7,633.16	86.1%
014080 CUSTOMER SVC CTR	178,164	0	178,164	152,562.88	.00	25,601.12	85.6%
TOTAL WAGES & SALARY-REGULAR	6,358,683	0	6,358,683	5,320,673.82	.00	1,038,009.18	83.7%
5120 WAGES & SALARY-OVERTIME							
014010 ADMINISTRATION	6,000	0	6,000	13,089.80	.00	-7,089.80	218.2%
014021 OPERATIONS-MAINT & REPAIR ST	109,240	0	109,240	95,882.11	.00	13,357.89	87.8%
014023 OPERATIONS-SIGNS & MARKINGS	9,081	0	9,081	825.52	.00	8,255.48	9.1%
014024 OPERATIONS-SIGNALIZATION	5,000	0	5,000	11,057.90	.00	-6,057.90	221.2%
014025 OPERATIONS-SNOW/ICE REMOVAL	96,490	0	96,490	270,302.79	.00	-173,812.79	280.1%
014027 STORM DRAINAGE	15,856	0	15,856	8,703.83	.00	7,152.17	54.9%
014028 OPERATIONS-SOLID WASTE COLLE	30,000	0	30,000	1,298.22	.00	28,701.78	4.3%
014029 OPERATIONS-TREE MAINT/REMOVA	11,964	0	11,964	12,701.31	.00	-737.31	106.2%
014030 ENGINEERING	30,000	0	30,000	23,130.36	.00	6,869.64	77.1%
014042 OPERATIONS-DISPOSAL	28,679	0	28,679	13,453.34	.00	15,225.66	46.9%
014071 ENGINEERING-FACILITIES-ADMIN	300	0	300	2,853.44	.00	-2,553.44	951.1%
014077 ENGINEERING-FACILITIES-CONCE	750	0	750	.00	.00	750.00	.0%
014080 CUSTOMER SVC CTR	0	0	0	428.84	.00	-428.84	100.0%
TOTAL WAGES & SALARY-OVERTIME	343,360	0	343,360	453,727.46	.00	-110,367.46	132.1%
TOTAL PUBLIC WORKS	6,702,043	0	6,702,043	5,774,401.28	.00	927,641.72	86.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	6,702,043	0	6,702,043	5,774,401.28	.00	927,641.72	86.2%
GRAND TOTAL	6,702,043	0	6,702,043	5,774,401.28	.00	927,641.72	86.2%
** END OF REPORT - Generated by Simona Maddox **							