

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

May 6, 2019 – 6:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

Pg. 1

April 1, 2019 – Regular Meeting

2. Special Appropriations Agenda (Section A)

Pg. 5

RESOLUTION, approve special operating appropriation in the amount of \$140,648 to fund the final phase of the City reorganization and establish the Community Service department.

3. Transfer Agenda (Section B)

Pg. 11

4. Other Business (Section C)

Pg. 23-24

a. Approval of FY2018-19 Suspense list

b. RESOLUTION: Authorize special capital appropriation totaling \$3,488,000 to increase the available balance in Board of Education account 09-18-5010-5777-C0607 to fund construction budget shortfalls for the Columbus at Ely Project and authorize the issuance of \$3,488,000 General Obligation Bonds of the City to fund said appropriation.

c. RESOLUTION: Authorize a special capital appropriation totaling \$5,453,000 to increase the available balance in Board of Education account 09-19-5010-5777-C0619 to fund construction budget shortfalls for the Jefferson School and authorize the issuance of \$5,453,000 General Obligation Bonds of the City to fund said appropriation.

d. RESOLUTION: Authorize a special capital appropriation totaling \$4,653,000 to increase the available balance in Board of Education account 09-19-5010-5777-C0618 to fund construction budget shortfalls for the Columbus School and authorize the issuance of \$4,653,000 General Obligation Bonds of the City to fund said appropriation.

e. RESOLUTION: Authorize a special capital appropriation totaling \$1,518,000 to increase the available balance in Board of Education account 09-19-5010-5777-C0618 to fund additional costs related to new construction at the Norwalk Global Academy site and authorize the issuance of \$1,518,000 General Obligation Bonds of the City to fund said appropriation.

f. RESOLUTION: Authorize the reduction in appropriations for the following projects: 09-18-5010-5777-C0610, Facilities Master Plan by \$2,444,574; 09-19-5010-5777-C0610, Facilities Master Plan by \$7,423,426; 09-20-5010-5777-C0610, Facilities Master Plan by \$2,000,000; and 09-17-5010-5777-C0585, Facilities Assessment Study IM by \$579,000.

g. RESOLUTION: Authorize the closure of the following projects: 09-16-5010-5777-C0565, District Building Management System with available balance of \$500,000; 09-

17-5010-5777-C0565, District Building Management System with available balance of \$500,000; 09-16-5010-5777-C0567, District Fire Alarm System with available balance of \$50,000; 09-05-5010-5778-C0237, Schools for the New Millennium with available balance of \$84,000; 09-04-5010-5778 C0237, Schools for the New Millennium with available balance of \$13,000.

- h. RESOLUTION: Authorize the closure of the City projects outlined in the attached table titled *City Capital Project Closures* with available balances totaling \$2,484,369.
- i. RESOLUTION, MAKING APPROPRIATIONS FOR VARIOUS PUBLIC IMPROVEMENTS aggregating \$52,508,000 for the FY 2019-20 Capital Budget and authorizing the Issuance of \$52,508,000 General Obligation Bonds of the City to meet certain appropriations in the FY 2019-20 Capital Budget.
- j. Approve FY 2019-20 Operating Budget and associated Tax Rates.

*Attached: City of Norwalk Board of Education Capital Analysis

5. Additional Information (Section D)	Pg. 109
Special Appropriation	Pg. 110
Status of Contingency	Pg. 111
Financial reports	
• Oak Hills Financial Status –March 2019	Pg. 112
• Year-to-date Capital Budget Report – FY 2018-19	Pg. 125
• Year-to-date Operating Expenditure Report – FY 2018-19	Pg. 162
• Year-to-date Operating Revenue Report – FY 2018-19	Pg. 219
• Year-to-date BOE Operating Expenditure Report – FY 2018-19	Pg. 235
• Tax Collector’s Narrative – March 2019	Pg. 238
• Tax Collector’s Report – March 2019	Pg. 239
Salary accounts	
• Police	Pg. 240
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• Public Works	Pg. 243



**CITY OF NORWALK
BOARD OF ESTIMATE AND TAXATION
REGULAR MEETING
APRIL 1, 2019**

ATTENDANCE: Edwin Camacho, Chair; Mayor Harry Rilling; James Feigenbaum;
James Frayer; Troy Jellerette; Artie Kassimis; James Page

STAFF: Donna King, City Clerk; Angela Fogel; Director of Management and
Budgets; Ken Hughes, Acting Director of Parks and Recreation;
Katheryn Hebert; Dick Brescia, Parking Authority;
Ralph Kolb, Public Works

Mr. Camacho called the meeting to order at 6:31 p.m. Ms. King called the Roll and a Quorum was present.

1. APPROVAL OF MINUTES

March 4, 2019 – Regular Meeting

The following corrections were made:

Page 2: correct spelling of thought
Page 4: correct account number to C0364
Page 5: correct spelling to sit-down

**** MAYOR RILLING MOVED TO ACCEPT THE MINUTES AS CORRECTED**
**** MOTION PASSED UNANIMOUSLY**

March 20, 2019 – Special Meeting

The following corrections were made:

Page 1: \$52,463.00 should be \$52,508,000 and \$38,294,656 should be \$38,339,656
Page 2: Correct spelling of Mr. Fayer's name

**** MAYOR RILLING MOVED TO ACCEPT THE MINUTES AS CORRECTED**
**** MOTION PASSED UNANIMOUSLY**

March 20, 2019 – Public Hearing

**** MAYOR RILLING MOVED TO ACCEPT THE MINUTES AS PRESENTED**
**** MOTION PASSED UNANIMOUSLY**

2. SPECIAL OPERATING APPROPRIATIONS AGENDA (Section A)

There were none this evening.

3. TRANSFER AGENDA (Section B)

Ms. Fogel reviewed the transfers.

Following a discussion regarding the Recreation and Parks transfer request of \$60,000 to Other Contractual Services, the Board requested further information.

**** MAYOR RILLING MOVED TO TABLE THE RECREATION AND PARKS
TRANSFER REQUEST**

**** MOTION PASSED UNANIMOUSLY**

**** MAYOR RILLING MOVED TO APPROVE THE FOLLOWING TRANSFER
REQUEST**

POLICE DEPT	TO	AMOUNT
FROM		
01-3061-5276 UNIFORM PURCHASE/CLEANING	01-3042-5298 OTHER CONTRACTUAL SVC	\$3,000

**** MOTION PASSED UNANIMOUSLY**

4. OTHER BUSINESS (Section C)

**** MAYOR RILLING MOVED TO APPROVE THE FOLLOWING ITEM:**

a. ADOPTION OF TENTATIVE FY 2019-20 OPERATING BUDGET

Mr. Camacho read a letter adopting the FY 2019/20 Operating Budget

Mr. Jellerette noted that only residents in the Third Taxing District will have an increase due to the increased value of their property. Mr. Frayer said there seems to be a lot of talk about people questioning the re-valuation and asked if there will be any changes to the mill rate based on changes to the re-valuation. Mayor Rilling explained that \$3 million was allocated to offset any changes to the re-valuation. He said it was very challenging during the recession; however, they are starting to see an increase in property values. He added that there was a 16% increase to the mill rate since the last re-valuation in 2013.

**** MOTION PASSED UNANIMOUSLY**

**** MAYOR RILLING MOVED TO APPROVE THE FOLLOWING ITEM:**

b. APPROVAL OF THE FY 2019-20 PARKING AUTHORITY BUDGET

Ms. Hebert and Mr. Brescia were present. Mr. Brescia highlighted what they have been doing over the past year. Mayor Rilling added that a business owner in Liberty Square who had concerns about the Parking Authority taking over the parking, is very pleased with the parking program.

Ms. Hebert noted the increase in compliance. Mr. Camacho asked about parking for construction workers at the mall as they work to complete the project. He said they expect about 2,000 workers which will create an increased demand for parking. Ms. Hebert said with several hundreds of workers parking in the Golden Hill area, they came up with a plan to put in two hour parking. They will work with the residents. Space was leased at Avalon in East Norwalk and a shuttle will bring the construction workers to the site.

**** MOTION PASSED UNANIMOUSLY**

**** MR. JELLERETTE MOVED TO APPROVE THE FOLLOWING ITEM:**

c. APPROVAL OF THE FY 2019-20 WPCA BUDGET

Mr. Jellerette asked Mr. Kolb if there is a capacity issue with all the new development. Mr. Kolb said there are not close to capacity.

Mr. Jellerette asked if there are any plans to tie the Cranbury area into the City sewer system. Mr. Kolb said there are no plans. He explained that the entire area would have to request that tie in and incur the costs.

Mayor Rilling recommended that the Board tour the Waste Water Treatment Plant.

**** MOTION PASSED UNANIMOUSLY**

**** MAYOR RILLING MOVED TO APPROVE THE FOLLOWING ITEM:**

d. APPOINTMENT OF AUDITORS TO AUDIT FY 2018-19

Ms. Fogel explained that is the fifth year of a five-year contact with RSM US LLP.

**** MOTION PASSED UNANIMOUSLY**

5. ADDITIONAL INFORMATION (Section D)

The following information was included in the meeting packet.

Special Appropriation

Status of Contingency

Financial report

- Oak Hills Financial Status – February 2019

Ms. Fogel explained that representatives from the Oak Hills Park Authority will come to the next meeting. Mayor Rilling said a new payment schedule was created that will make it highly unlikely they will come before the City for additional funding.

- Year-to-date Capital Budget Report – FY 2018-19
- Year-to-date Operating Expenditure Report – FY 2018-19
- Year-to-date Operating Revenue Report – FY 2018-19
- Year-to-date BOE Operating Expenditure Report – FY 2018-19
- Tax Collector's Narrative – February 2019
- Tax Collector's Report – February 2019

Salary Accounts

- Police – FY 2018-19
- Fire – FY 2018-19
- Public Works – FY 2018-19

The Board discussed funds that have not been used and can be relocated. Mr. Frayer pointed out that over \$18 million has not been used.

**** MR. FEIGENBAUM MOVED TO ADJOURN**
**** MOTION PASSED UNANIMOUSLY**

There was no further business and the meeting was unanimously adjourned at 7:53 p.m.

Respectfully submitted,

Rosemarie Lombardi
Telesco Secretarial Services

**SECTION A
OTHER BUSINESS**

**City of Norwalk Board of Estimate and Taxation
May 6, 2019**

2. Special Appropriations Agenda

Advertised items:

FY 2018-19:

1. RESOLVED that a sum not to exceed \$140,648 be and the same is hereby transferred from Contingency to the Community Service Department to complete the final phase of the City reorganization. (Account #01-9600-5900).



CITY OF NORWALK, DEPARTMENT OF FINANCE
Office of Management & Budgets

P: 203-854-7870

125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

MEMORANDUM

DATE: May 6, 2019

TO: Harry Rilling, Mayor
Henry Dachowitz, Chief Financial Officer
The Members of the Board of Estimate & Taxation
The Members of the Common Council

FROM: Angela Fogel, Director Management & Budgets 

RE: Community Service Reorganization Approval and Special Appropriation

The Chief of Human Resources is requesting a special appropriation in the amount of \$140,648. Attached is a financial summary of the final phase of the City reorganization that will implement the Community Service department. The newly created department will be comprised of the Health Department, Library, Fair Rent & Human Relations, Human Services and the Historical Commission. A total of 51 staff members will be transferred from the Health Department, Library, Fair Rent & Human Relations and Human Services departments. With the addition of the newly created Director of Human Services position, the total headcount for the new department will be 52 full time employees. A total of \$140,648 in special appropriations is required to fund salary increases for three existing staff who will be moved to newly created titles and functions plus the additional salary for the new Director of Human Services position.

The Finance Department recommends the approval of this special appropriation request.

ACTION REQUESTED:

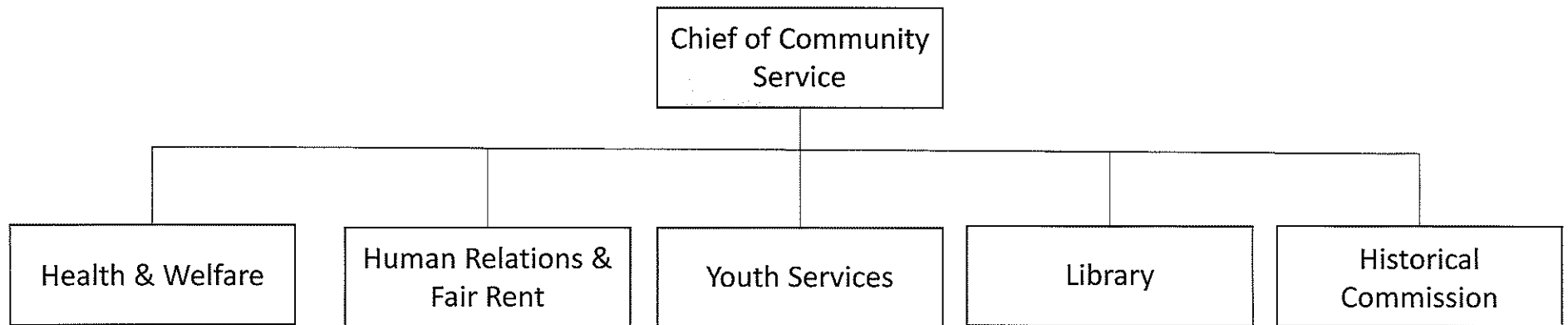
1. RESOLUTION, approve special operating appropriation in the amount of \$140,648 to fund the final phase of the City reorganization and establish the Community Service department.

City of Norwalk, Connecticut
Phase II Reorganization

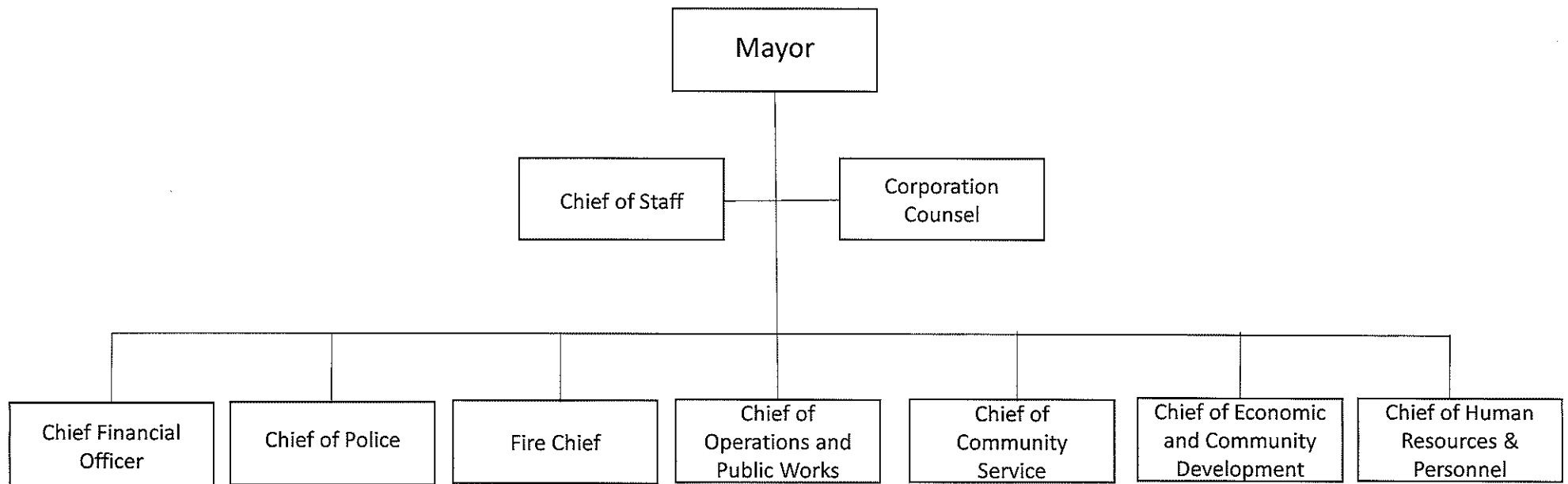
COMMUNITY SERVICE DEPARTMENT REORGANIZATION

Department Head Organization	Supervisor Position	FYE 2020		FYE 2019 Approved Budget		Change	Count	Proposed	Comments
		Count	Budget	Count	Budget				
Chief of Community Services	Vacant	1	\$ 110,186	1	\$ 120,308	\$ 19,692	1	\$ 140,000	Previously Dir. of Human Relations & Fair Rent
Health Department	Director of Health	1	\$ 129,880	1	\$ 128,365	\$ -	1	\$ 128,365	Previously Health Department Org
Health Department	Administrative Support I	1	\$ 57,005	1	\$ 53,021	\$ -	1	\$ 53,021	Previously Health Department Org
Health Department	Administrative Support II	1	\$ 62,836	1	\$ 61,384	\$ -	1	\$ 61,384	Previously Health Department Org
Health Department	Dir. of Environmental Health & Housing	1	\$ 126,396	1	\$ 123,477	\$ -	1	\$ 123,477	Previously Health Department Org
Health Department	Housing Inspector	3	\$ 274,124	3	\$ 267,794	\$ -	3	\$ 267,794	Previously Health Department Org
Health Department	Sanitarian	4	\$ 371,392	4	\$ 362,816	\$ -	4	\$ 362,816	Previously Health Department Org
Health Department	Administrative Technician	1	\$ 97,495	1	\$ 95,243	\$ -	1	\$ 95,243	Previously Health Department Org
Health Department	Public Health Nurse	1	\$ 80,208	1	\$ 82,280	\$ -	1	\$ 82,280	Previously Health Department Org
Health Department	Supervisor of Clinical Services	1	\$ 126,396	1	\$ 123,477	\$ -	1	\$ 123,477	Previously Health Department Org
Health Department	Health Educator	1	\$ 97,495	1	\$ 95,243	\$ -	1	\$ 95,243	Previously Health Department Org
Health Department	Sealer of Weights & Measures	1	\$ 72,776	1	\$ 71,095	\$ -	1	\$ 71,095	Previously Health Department Org
Health Department	Health -Adm: Project Coordinator (FYE 20 tent. App)	1	\$ 72,776	0	\$ -	\$ -	0	\$ -	Previously Health Department Org
Library	Library Director	1	\$ 149,006	1	\$ 145,565	\$ -	1	\$ 145,565	Previously Library Org
Library	Accounts Clerk	1	\$ 65,989	1	\$ 64,466	\$ -	1	\$ 64,466	Previously Library Org
Library	Assistant Library Director	1	\$ 135,449	1	\$ 132,321	\$ -	1	\$ 132,321	Previously Library Org
Library	Circulation Systems Manager	1	\$ 101,767	1	\$ 99,416	\$ -	1	\$ 99,416	Previously Library Org
Library	Custodian	3	\$ 188,760	3	\$ 184,401	\$ -	3	\$ 184,401	Previously Library Org
Library	Director of Children's Library Services	1	\$ 123,152	1	\$ 120,308	\$ -	1	\$ 120,308	Previously Library Org
Library	Director of Library Information Services	1	\$ 109,000	1	\$ 103,606	\$ -	1	\$ 103,606	Previously Library Org
Library	Director of Library Technology	1	\$ 126,396	1	\$ 123,477	\$ -	1	\$ 123,477	Previously Library Org
Library	Librarian	1	\$ 88,428	1	\$ 86,386	\$ -	1	\$ 86,386	Previously Library Org
Library	Library Assistant	8	\$ 478,752	8	\$ 474,500	\$ -	8	\$ 474,500	Previously Library Org
Library	Library Clerk	3	\$ 171,015	3	\$ 164,399	\$ -	3	\$ 164,399	Previously Library Org
Library	Reference Librarian	5	\$ 425,912	5	\$ 408,610	\$ -	5	\$ 408,610	Previously Library Org
Fair Rent & Human Relations	Director of Fair Rent & Human Relations	1	\$ 92,848	1	\$ 90,704	\$ 14,334	1	\$ 105,038	Previously Civil Rights/Fair Rent Investigator
Fair Rent & Human Relations	Program Coordinator	1	\$ 69,280	1	\$ 67,680	\$ -	1	\$ 67,680	Previously Human Relations & Fair Rent
Fair Rent & Human Relations	Administrative Support II	1	\$ 62,836	1	\$ 61,384	\$ -	1	\$ 61,384	Previously Human Relations & Fair Rent
Human Services	Director of Human Services	0	\$ -	0	\$ -	\$ 105,038	1	\$ 105,038	New Position
Human Services	Director of Youth Services	1	\$ 123,152	1	\$ 117,142	\$ -	1	\$ 117,142	Previously Youth Services Org
Human Services	NECC Coordinator	1	\$ 67,137	1	\$ 67,137	\$ 1,584	1	\$ 68,721	Previously Early Childhood in Mayor's Org
Human Services	JRB Assistant Coordinator	1	\$ 65,989	1	\$ 61,384	\$ -	1	\$ 61,384	Previously Youth Services Org
Human Services	Coordinator of Juvenile Justice and Prevention Programs	1	\$ 84,225	1	\$ 78,356	\$ -	1	\$ 78,356	Previously Youth Services Org
Department Total		52	\$ 4,408,058	51	\$ 4,235,745	\$ 140,648	52	\$ 4,376,393	

City of Norwalk
Phase II Reorganization
Creation of Community Service Department



City of Norwalk
Reorganization Structure
Final Phase – Chief of Community Service





CITY OF NORWALK
Office of the Mayor

P: 203-854-7701 / F: 203-854-7939

125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

MEMORANDUM

DATE: May 6, 2019

TO: The Members of the Board of Estimate & Taxation
The Members of the Common Council

FROM: Harry Rilling, Mayor *Harry W. Rilling*

RE: Community Service Reorganization Approval and Special Appropriation

The Chief of Human Resources is requesting that the Board of Estimate and Taxation approve a special operating appropriation in the amount of \$140,648. This amount will fund three new job titles and functions for existing employees and add the newly created position of Director of Human Services.

The Director of Management & Budgets has provided additional financial details in the attached documents.

ACTION REQUESTED:

1. RESOLUTION, approve special operating appropriation in the amount of \$140,648 to fund the final phase of the City reorganization and establish the Community Service department.

SECTION B
CITY OF NORWALK TRANSFERS 2018-19
BOARD OF ESTIMATE AND TAXATION

FISCAL YEAR 2018-19

POLICE DEPARTMENT

<u>FROM</u>		<u>TO</u>		<u>AMOUNT</u>
013064-5110	Wages & Salary Regular	013062-5120	Wages & Salary Overtime	\$ 5,000
013064-5110	Wages & Salary Regular	013066-5120	Wages & Salary Overtime	\$ 5,000
				\$ 10,000

The first transfer is to fund overtime needed for Extra Work (org 013062) to cover increased volume of utility jobs.

The next transfer will fund Alarm Administration (org 013066) overtime due to a departmental vacancy in Data Entry.

Both will be funded from a surplus in Data Entry (org 013064) due to a vacancy.

FIRE DEPARTMENT

<u>FROM</u>		<u>TO</u>		<u>AMOUNT</u>
013120-5120	Wages & Salaries - Overtime	013120-5121	Wages & Salary Premium	\$ 31,700
013130-5110	Wages & Salaries - Regular	013130-5121	Wages & Salary Premium	\$ 2,100
				\$ 33,800

The above transfer is due to an increase in EMT certification from \$1,000 to \$1,500. All new hires are EMT certified.

There is an current surplus in the Overtime Wages that is estimated to continue to the end of the fiscal year.

PLANNING & ZONING

<u>FROM</u>		<u>TO</u>		<u>AMOUNT</u>
013730-5120	Wages & Salary Overtime	013730-5258	Other Professional Services	\$ 2,550
013730-5120	Wages & Salary Overtime	013730-5462	Centralized Fleet Maintenance	\$ 1,572
				\$ 4,122

The first P&Z transfer is to cover maintenance and upkeep expenditures for the Tomorrow site.

The second transfer is required for the use of vehicles to perform department duties.

Account 013730-5120 has had prior transfers totalling \$5,000. These transfers will bring the total to \$9,122 which meets the threshold for BET approval.

DEPARTMENT OF RECREATION & PARKS

<u>FROM</u>		<u>TO</u>		<u>AMOUNT</u>
014162-5130	Wages & Salary - Temporary	014153-5298	Other Contractual Services	\$ 30,000
014112-5140	Wages & Salary - Part-time	014153-5298	Other Contractual Services	\$ 30,000
014112-5140	Wages & Salary - Part-time	014153-5140	Wages & Salary - Part-time	\$ 18,504
014112-5140	Wages & Salary - Part-time	014100-5140	Wages & Salary - Part-time	\$ 15,000
Total				\$ 93,504

The transfers to Other Contractual Services are needed to fund the automated parking system contract that will replace the part-time and temporary staff at the Calf Pasture guard station. Historically, Temporary and Part-time staffing budgets were primarily pooled in Sports Programs and Physical Fitness accounts. Surpluses were allocated to other departments at year end. As a result, the Calf Beach and Recreation Admin Part-time Wages accounts have a deficit of \$18,503.88 and \$9,961.88, respectively. The final two transfers above will fund these deficits and the expected expenditures to year end with a surplus from the Physical Fitness Part-time wages account.

LIBRARY

<u>FROM</u>		<u>TO</u>		<u>AMOUNT</u>
016200-5296	Security Systems	016200-5294	Machinery Equipment Rent	\$ 18,000

This transfer is for a budget deficit related to the unforeseen change in the City's copier contract.

The page threshold for increased printing charges was reduced resulting in higher than expected copier costs.

There is a surplus in the security account because the security contract expired and has not yet been renewed.

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT: Police Dept.

AUTHORIZED SIGNATURE: _____

DATE: 5/1/2019

TRANSFER #1

Amount: \$ 5,000.00

From Account: 013064 5110 Original Budget: \$ 111,378.00 Available Budget: \$ 24,565.04
organization object

To Account: 013062 5120 Original Budget: \$ 20,000.00 Available Budget: \$ (3,729.74)
organization object

Explanation: To cover unexpected OT

TRANSFER #2

Amount: \$ 5,000.00

From Account: 013064 5110 Original Budget: \$ 111,378.00 Available Budget: \$ 24,565.04
organization object

To Account: 013066 5120 Original Budget: \$ 10,000.00 Available Budget: \$ (16,601.60)
organization object

Explanation: To cover unexpected OT

TRANSFER #3

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

Below use for Office of Management and Budgets Only

APPROVED: _____ REJECTED: _____ J/E #: _____

AUTHORIZED SIGNATURE: _____ DATE: _____

Maddox, Simona

From: Sullivan, Lynn Ann
Sent: Wednesday, May 1, 2019 10:24 AM
To: Maddox, Simona
Subject: Transfer

Because of the vacancy of the Administrative Support I position in Data Entry, we would like to transfer \$10,000 of available wages from account #013064-5110 to account #013062-5120, Extra Work overtime and Alarm Administration overtime, \$5000 to each account. Extra Work has been busier due to the heavy volume of utility jobs. Alarm Administration overtime is needed to compensate for coding due to the vacancy in Data Entry.

*Lynn Ann Sullivan
Norwalk Police Dept.
Purchasing Dept.
One Monroe St.
Norwalk, CT 06854
203-854-3078*



**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provided an explanation to the requesting department.

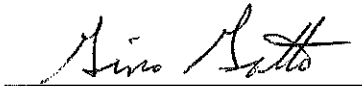
The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT

FIRE DEPARTMENT

AUTHORIZED SIGNATURE



DATE: 04/24/2019

TRANSFER # 1

Amount \$ 31,700.00

From Account 013120 5120 Original Budget \$4,494,495 Available Budget \$1,231,964.56
 Organization Object

To Account 013120 5121 Original Budget \$ 98,500.00 Available Budget -\$31,700.00
 Organization Object

Explanation

The negative amounts on the Wages & Salary - Premium (013120-5121) is due to an increase on the EMT (Emergency Medical Technician) amount from \$1,000.00 to \$1,500.00 and all new hires are EMT certifies

TRANSFER # 2

Amount _____

From Account _____ _____ Original Budget _____ Available Budget _____
 Organization Object

To Account _____ _____ Original Budget _____ Available Budget _____
 Organization Object

Explanation

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT

FIRE DEPARTMENT

AUTHORIZED SIGNATURE

Ben Sattis

DATE: 05/02/2019

TRANSFER # 1

Amount \$2,100.00

From Account 013130 5110 Original Budget \$ 896,337.00 Available Budget \$ 168,513.61
Organization Object

To Account 013130 5121 Original Budget \$ 10,300.00 Available Budget -\$535.65
Organization Object

Explanation

The negative amounts on the Wages & Salary - Premium (013110-5121) was due to an increase on the EMT (Emergency Medical Technician) amount from \$1,000.00 to \$1,500.00 and we need to cover the On Calls or Stand-By (\$ 150.00 per week) up to the end of this Fiscal Year.

TRANSFER # 2

Amount _____

From Account _____ Original Budget _____ Available Budget _____
Organization Object

To Account _____ Original Budget _____ Available Budget _____
Organization Object

Explanation

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT: Planning & Zoning

AUTHORIZED SIGNATURE: _____

DATE: 4/17/2019

Steven Kleppin

TRANSFER #1

Amount: \$ 2,550.00

From Account: 013730 5120 Original Budget: \$ 17,000.00 Available Budget: \$ 9,200.67
organization object

To Account: 013730 5258 Original Budget: \$ 12,000.00 Available Budget: \$ -
organization object

Explanation: Payments of maintenance & upkeep of Norwalk Tomorrow site.

TRANSFER #2

Amount: \$1,572.47

From Account: 013730 5120 Original Budget: \$ 17,000.00 Available Budget: \$ 9,200.67
organization object

To Account: 013730 5462 Original Budget: \$ 1,918.00 Available Budget: _____
organization object

Explanation: Required use of vehicles to do our tasks.

TRANSFER #3

Amount: _____

From Account: _____ _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ _____ Original Budget: _____ Available Budget: \$ -
organization object

Explanation: _____

Below use for Office of Management and Budgets Only

APPROVED: _____ REJECTED: _____ J/E #: _____

AUTHORIZED SIGNATURE: _____ 16 of 244 DATE: _____

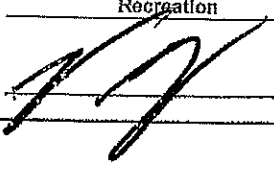
**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate if the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT: Recreation

AUTHORIZED SIGNATURE:  DATE: 3/18/2018

TRANSFER #1

Amount: \$ 30,000.00

From Account: 014162 5130 Original Budget: \$ 44,800.00 Available Budget: \$ 36,774.00
organization object

To Account: 014153 5298 Original Budget: New account Available Budget: \$ -
organization object

Explanation: See attached

TRANSFER #2

Amount: \$ 30,000.00

From Account: 014112 5140 Original Budget: \$ 101,320.00 Available Budget: \$ 92,020.00
organization object

To Account: 014153 5298 Original Budget: New account Available Budget: \$ -
organization object

Explanation: See attached

TRANSFER #3

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

Below use for Office of Management and Budgets Only

APPROVED: _____ REJECTED: _____ J/E #: _____

17 of 244

AUTHORIZED SIGNATURE: _____ 15 of 153 DATE: _____



CITY OF NORWALK
Ken Hughes, CPRP

Interim Director
khughes@norwalkct.org

P: 203-854-7725

Norwalk City Hall, Rm 129
125 East Avenue, PO BOX 5125
Norwalk, CT 06851-5125

March 18, 2019

Ms. Angela Fogel:

On January 22, 2019, the Common Council approved a parking contract to LAZ in the amount of \$180,000. This contract replaces the existing hourly pay for our gate staff, which was drawn from this account: 014153-5130. As done in past years, this account has consistently been overspent and money has been moved from accounts: 014162-5130 and 014112 5140 to cover the shortfall. I would like to process the requested transfer to cover the first 2 months of the LAZ contract.

Thank you.

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

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DATE: 4/28/9

Explanation: Historically, temporary and part time staffing were pooled and reconciled at the end of the fiscal year.

Explanation: Historically, temporary and part time staffing were pooled and reconciled at the end of the fiscal year.

Explanation:

Below use for Office of Management and Budgets Only

AUTHORIZED SIGNATURE: _____ DATE: _____

Org	Org Description	Object	Object Description	In Progress								
				2016-17 Original Budget	2016-17 Revised Budget	2016-17 Actual	2017-18 Original Budget	2017-18 Revised Budget	2017-18 Actual	2018-19 Original Budget	2018-19 Revised	2018-19 Actual
014100	Recreation Admin	5140	WAGES & SALARY-PART TIME	0.00	21,690.38	21,690.38	0.00	19,522.51	19,522.51	0.00	0.00	9,961.88
014106	Culture Programs	5140	WAGES & SALARY-PART TIME	0.00	353.50	353.50	0.00	130.40	130.40	0.00	0.00	0.00
014115	Playgrounds	5140	WAGES & SALARY-PART TIME	0.00	63.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00
014153	Calf Beach	5140	WAGES & SALARY-PART TIME	0.00	441.00	441.00	0.00	1,276.00	1,276.00	0.00	0.00	18,503.88
014103	Social Programs	5140	WAGES & SALARY-PART TIME	4,900.00	5,004.15	5,004.15	4,900.00	2,812.50	2,812.50	4,900.00	0.00	1,942.50
014162	Heritage /Mathews Parks	5140	WAGES & SALARY-PART TIME	10,830.00	0.00	0.00	10,830.00	0.00	0.00	10,830.00	0.00	0.00
014109	Sports Programs	5140	WAGES & SALARY-PART TIME	97,612.00	84,539.94	84,539.94	97,612.00	91,977.64	91,977.64	97,612.00	0.00	92,016.68
014112	Physical Fitness	5140	WAGES & SALARY-PART TIME	101,320.00	67,540.75	67,540.75	101,320.00	70,304.16	70,304.16	101,320.00	0.00	9,459.13
				214,662.00	179,632.72	179,632.72	214,662.00	186,023.21	186,023.21	214,662.00	0.00	131,884.07

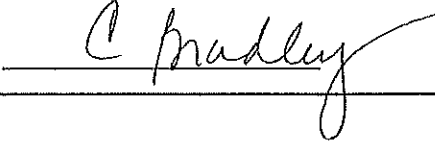
**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT: Norwalk Public Library

AUTHORIZED SIGNATURE:  DATE: 4/25/2019

TRANSFER #1

Amount: \$ 18,000.00

From Account: 016200 5296 Original Budget: \$15,560.00 Available Budget: \$ 55,213.84
organization object

To Account: 016200 5294 Original Budget: \$8,364.00 Available Budget: \$0.00
organization object

Explanation: Cover estimated shortage in account due to unexpected overage charges.

TRANSFER #2

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

TRANSFER #3

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

Below use for Office of Management and Budgets Only

APPROVED: _____ REJECTED: _____ J/E #: _____

AUTHORIZED SIGNATURE: _____ DATE: _____

To: Board of Estimate & Taxation

From: Christine Bradley, Norwalk Public Library Director

RE: Transfer of funds in FY 2018-19 library operating budget

Date: April 24, 2019

The library requests a transfer of \$18,000 from the Security account (016200-5296) to the machinery account (016200-5294) and a transfer of \$6,000 from the Security account (016200-5296) to the AV account (016200-5391).

The security account has a surplus of \$55,213 because we closed our contract with Century this year and have not yet begun the new security contract with a new company.

The machinery account has a deficit because we did not budget enough to pay for copying and printing charges under the new city contract with TGI. We had budgeted for FY 2018-19 using estimates based on the library's contract with CBS. When bills started coming in November, we realized that pricing under the TGI contract has been higher than we planned for. "Overages" are defined differently, and charges for new TGI copiers and printers are different from what we expected. Since we did not receive bills under the new contract until November, we were blindsided and need to transfer funds to cover the increased costs. We are currently working on a plan to change the way we use copiers and printers so we can stay within budget in FY 2019-20.

SECTION C OTHER BUSINESS

**City of Norwalk Board of Estimate and Taxation
May 6, 2019**

4. Other Business (Section C)

1. Approval of FY 2018-19 Suspense List
2. RESOLUTION: Authorize a special capital appropriation totaling \$3,488,000 to increase the available balance in Board of Education account 0918-5010-5777-C0607 to fund construction budget shortfalls for the Columbus at Ely Project and authorize the issuance of \$3,488,000 General Obligation Bond of the City to fund said appropriation.
3. RESOLUTION: Authorize a special capital appropriation totaling \$5,453,000 to increase the available balance in Board of Education account 0919-5010-5777-C0619 to fund Construction Budget shortfalls for the Jefferson School and authorize the issuance of \$5,453,000 General Obligation Bond of the City to fund said appropriation.
4. RESOLUTION: Authorize a special capital appropriation totaling \$4,653,000 to increase the available balance in Board of Education account 0919-5010-5777-C0618 to fund construction budget shortfalls for the Columbus School and authorize the issuance of \$4,653,000 General Obligation Bond of the City to fund said appropriation.
5. RESOLUTION: Authorize a special capital appropriation totaling \$1,518,000 to increase the available balance in Board of Education account 0919-5010-5777-C0618 to fund additional costs related to new construction at the Norwalk Global Academy site and authorize the issuance of \$1,518,000 General Obligation Bond of the City to fund said appropriation.
6. RESOLUTION: Authorize the reduction in appropriations for the following projects 0918-5010-5777-C0610, Facilities Master Plan by \$2,444,574; 0919-5010-5777-C0610, Facilities Master Plan by \$7,423,426; 0920-5010-5777-C0610 Facilities Master Plan by \$2,000,000; and 0917-5010-5777-C0585, Facilities Assessment Study 1M by \$579,000.

7. RESOLUTION: Authorize the closure of the following Board of Education projects: 0916-5010-5777-C0565, District Building Management System with available balance of \$500,000; 0917-5010-5777-C0565, District Building Management System with available balance of \$500,000; 0916-5010-5777-C0567, District Fire Alarm System with available balance of \$50,000; 0905-5010-5778-C0237, Schools for the New Millennium with available balance of \$84,000; 0904-5010-5778-C0237, Schools for the New Millennium with available balance of \$13,000.

RESOLUTION: Authorize the closure of the City projects outlined in the attached table totaling \$2,484,369 of available balances.

8. RESOLUTION, MAKING APPROPRIATIONS FOR VARIOUS PUBLIC IMPROVEMENTS aggregating \$52,508,000 for the FY 2019-20 Capital Budget and authorizing the Issuance of \$52,508,000 General Obligation Bonds of the City to meet certain appropriations in the FY 2019-20 Capital Budget.
9. Approve FY 2019-20 Operating Budget and associated Tax Rates.



CITY OF NORWALK, DEPARTMENT OF FINANCE
Lisa Biagiarelli, CCMC, Esq.
Tax Collector
lbiagiar@norwalkct.org

P: 203-854-7730 / F: 203-854-7770

125 East Avenue
Norwalk, CT 06851

To: Mayor Harry Rilling and Members of the Board of Estimate and Taxation
From: Lisa Biagiarelli, CCMC, Esq., Tax Collector 
Date: April 1, 2019
Re: Suspense Tax List

Pursuant to Connecticut General Statute 12-165, I submit herewith the following lists of uncollected taxes. These taxes are deemed 'uncollectible' for one or more of the following reasons: Taxpayer cannot be located, and tax bills have been returned by the U.S. Postal Service as undeliverable; taxpayer is out of business; taxpayer is deceased; taxpayer is in the armed forces; or taxes have been discharged by federal law as a result of a bankruptcy proceeding, and are no longer a collectible debt.

I hereby certify, to the best of my knowledge and belief, that these taxes are uncollectible, and respectfully request that the Board transfer these items to the Suspense Tax Book, in accordance with CGS 12-165. The total dollar amount (principal) included in this request for transfer to suspense is **\$641,206.59**. This amount includes: \$117,262.08 in business personal property taxes and \$523,944.51 in motor vehicle taxes. There is no request for transfer of real estate taxes this year.

The transfer to suspense is part of an annual process. This year's requested transfer of \$641,206.59 is more than the \$532,426.94 requested last year, but still significantly less than the \$911,302.34 that was transferred in 2017. The 2017 business personal property transfer request was abnormally high due to bills that were uncollectible as a result of bankruptcy, including 2007 – 2015 grand list bills in the name of The Original Grasso Construction Company and several accounts that were a consequence of court stipulated settlements.

In spite of an increasing annual tax levy, our annual transfer to suspense has, for the most part, been decreasing since 2007. We have usually been able to transfer fewer accounts, and a lower dollar amount in total, due to our increased success in collecting delinquent accounts, and the ongoing refinement of our address database through CASS address validation and certification of our semiannual tax billings and delinquent mailings. Our suspense history over the last 15 years follows:

2018: \$532,426.94
2017: \$911,302.34
2016: \$412,287.77
2015: \$962,091.92
2014 \$306,641.30
2013: \$454,871.68
2012: \$359,896.94
2011: \$465,821.35
2010 \$496,680.34
2009 \$532,801.13
2008 \$620,125.81
2007 \$894,709.15
2006 \$685,136.72
2005 \$350,760
2004 \$823,145

Our success in dealing with delinquent accounts before they reach the 'uncollectible' stage, in particular due to the efforts of the Delinquent Tax Collector, is responsible for the overall *decrease* in suspense, and correlating *increase* in current and back collections.

This year, we are requesting a transfer of 3,096 items. In terms of value, approximately 82% of the dollar amount requested in the transfer, but more than 95% of the volume or number of accounts listed, is comprised of undeliverable motor vehicle tax bills that have been turned over to our outside collection agency for skip tracing and continued billing.

Conversely, approximately 18% of the dollar amount, and just under 5% of the number of accounts requested, is comprised of business personal property accounts. Business personal property taxes being transferred to suspense are due primarily to companies going out of business, or a federal bankruptcy discharge. These accounts can be identified in the detailed report that follows as "OOB" - Out of Business, or "BAN" - Bankruptcy.

Accounts that are transferred to suspense are still collectible in certain cases and remain on our tax software system for fifteen years from the due date. The transfer to suspense is an efficiency measure, and serves to relieve the City from having to continue to attempt to bill accounts for which we have no valid address. We do collect in cases where our outside collection agency is able to locate the taxpayer through skip-tracing and other methods, or in cases when the taxpayer ultimately moves back to Connecticut and attempts to register a vehicle at the Department of Motor Vehicles. Accordingly, the transfer to suspense does not mean the City 'gives up' on collecting; it merely means we are able to use our resources more efficiently.

A detailed listing of accounts follows, under separate cover (60 pages). Thank you very much for your consideration of this request.

Attachment

04/01/2019 11:50
2882apalumbo
FOR: 04/01/2019

City of Norwalk LIVE - 11.3.
PROPOSED SUSPENSE ACCOUNTS

P 1
arctspns

YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2008	203720	PP		IRVING FREESE COMMUNITY CENTER	57 WARD ST	250.00	.00	442.50
Total of 2008						250.00	.00	442.50
2009	200086	PP		ACE AUTO SALES & SERVICE INC	6 GOLDSTEIN PL	372.60	26.00	575.67
2009	203371	PP OOB		TOTAL LIFE CARE CENTER LLC	152 EAST AVE	.00	26.00	.00
Total of 2009						372.60	52.00	575.67
2010	200093	PP		ACE AUTO SALES & SERVICE INC	6 GOLDSTEIN PL	150.64	.00	205.62
Total of 2010						150.64	.00	205.62
2011	200092	PP		ACE AUTO SALES & SERVICE INC	6 GOLDSTEIN PL	225.74	6.00	267.50
2011	203301	PP OOB		TOTAL LIFE CARE CENTER LLC	152 EAST AVE	.00	6.00	.00
Total of 2011						225.74	12.00	267.50
2012	200094	PP		ACE AUTO SALES & SERVICE INC	11 WILLARD RD	366.88	.00	368.71
Total of 2012						366.88	.00	368.71
2013	200007	PP OOB		1ST ROUND KNOCKOUT, LLC	30 BELDEN AVE	258.48	20.00	201.61
2013	200011	PP OOB		215 MAIN ST DRY DOCK, LLC	215 MAIN ST	563.88	20.00	439.83
2013	200133	PP OOB		AJ FLOWER TOWN	85 NEW CANAAN AVE	86.00	.00	67.08
2013	200243	PP OOB		ARROW SOLUTIONS, LLC	61 MAIN ST	1,336.64	56.00	1,102.73
2013	200268	PP OOB		ATHENZ	141 MAIN ST	225.76	26.00	186.26
2013	200372	PP OOB		BELLA PASTA RESTAURANT	91 N MAIN ST	227.89	20.00	177.75
2013	200392	PP OOB		BETH PRINS LEAS	152 EAST AVE	1,865.72	20.00	1,539.22
2013	200417	PP OOB		BLUE CHIP FILMS	23 S MAIN ST	519.84	56.00	428.87
2013	200421	PP OOB		BLUEDINI BBQ	54 N MAIN ST	939.04	20.00	774.71
2013	200449	PP OOB		BPL GLOBAL	140 ROWAYTON AVE	3.38	.00	2.64
2013	200454	PP OOB		BRAND FACTORY, LLC	50 WASHINGTON ST 909	939.04	20.00	774.71
2013	200564	PP OOB		CANTILEVER CAPITAL, LLC	137 ROWAYTON AVE	875.96	20.00	722.66
2013	200619	PP OOB		CENTER FOR MEDICAL WEIGHT LOSS	167 EAST AVE	1,194.00	20.00	985.05
2013	200627	PP OOB		CENTURY LINK	383 MAIN AVE	784.38	20.00	647.12
2013	200628	PP OOB		CERAMIC PLUS	128 DRY HILL RD	504.00	20.00	415.80
2013	200888	PP OOB		DAVIS DISPOSAL SERVICE, INC	DISTRICT FOUR - DUMPSTERS	2,393.74	56.00	1,974.84
2013	200957	PP OOB		DNASCRIBE	10 JUHASZ RD	94.12	.00	81.88
2013	201000	PP OOB		E Z MOVE TRUCK RENTAL INC	11 WILLARD RD	67.68	.00	58.88
2013	201024	PP OOB		EASTWOOD EXCUTIVES INC	50 WASHINGTON ST 729	93.90	.00	81.69
2013	201076	PP OOB		ENVIRO EQUIPMENT LLC	DISTRICT FOUR/WASTE EQUIP	61.16	.00	53.21
2013	201102	PP OOB		EWIES DRAPERY & UPHOLSTERY	40 WALL ST	134.66	20.00	111.10
2013	201168	PP OOB		FERRARA'S INDUSTRIES	2 S SMITH ST	541.80	20.00	446.98
2013	201256	PP OOB		FUENTES DE SALUD	55 WALL ST	18.66	.00	16.23
2013	201288	PP OOB		GARDONE'S DELICATESSEN, LLC	456 MAIN AVE	1,411.10	20.00	1,186.10
2013	201379	PP OOB		GREAT ATLANTIC TROPHY COMPANY	345 MAIN AVE	2,600.64	56.00	2,145.53
2013	201444	PP OOB		HARBORCREST INTERNATIONAL	200 CONNECTICUT AVE	1,255.00	20.00	1,035.38
2013	201520	PP OOB		HOME IMPROVEMENTS UNLIMITED	22 CHARLES ST	2,281.10	56.00	1,881.91
2013	201599	PP OOB		INTERFACE SONO, LLC	35 N WATER ST	2,821.44	26.00	2,327.69
2013	201711	PP OOB		KATE VENISON	166 EAST AVE	48.14	.00	41.88
2013	201746	PP OOB		KLEOS CAPITAL MANAGEMENT	71 ROWAYTON AVE	27.04	.00	23.52
2013	201825	PP OOB		LEARNING CENTER	161 EAST AVE	156.50	.00	129.12
2013	201982	PP OOB		MARIO'S AUTO SOUNDS	246 MAIN AVE	2,968.98	20.00	2,449.41
2013	202021	PP OOB		MCGOWAN ASBESTOS REMOVAL, LLC	179 W NORWALK RD	132.80	20.00	59.76
2013	202114	PP OOB		MONAHAN TRISHA	152 EAST AVE	1,457.68	50.00	1,202.59
2013	202128	PP OOB		MR INSULATION & FOAM	139 WOODWARD AVE	809.88	20.00	529.75
2013	202140	PP OOB		MUSCLE MAKER GRILL	440 WESTPORT AVE	563.74	20.00	476.34

04/01/2019 11:50
2882apalumbo
FOR: 04/01/2019

City of Norwalk LIVE - 11.3.
PROPOSED SUSPENSE ACCOUNTS

P 2
arctspns

YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2013	202147	PP	OOB	MYSTICAL PARLORS	17 WASHINGTON ST	489.08	20.00	403.49
2013	202163	PP	OOB	NATIONAL ENERGY AUDITS	15 MERWIN ST	382.12	20.00	315.25
2013	202404	PP	OOB	P & H CONSTRUCTION ASSOCIATION	11 DAY ST	835.18	20.00	689.02
2013	202428	PP	OOB	PARMACOTTO AMERICA INC	1 SELLECK ST	49.58	.00	43.13
2013	202429	PP	OOB	PARNAS DAVID S MD	2 PARK ST	488.94	50.00	403.38
2013	202442	PP	OOB	PATTERSON JAQUEL, N.D.	91 EAST AVE	382.12	20.00	315.25
2013	202445	PP	OOB	PAUL LEDENKO	50 WASHINGTON ST 745	93.90	.00	81.69
2013	202485	PP	OOB	PERFORMANCE AUTO SALES & SERVI	41 2ND ST	62.62	.00	54.48
2013	202486	PP	OOB	PERFORMANCE LAWN & GARDEN EQUI	239 WESTPORT AVE	819.92	20.00	676.44
2013	202625	PP	OOB	RAD II	25 PERRY AVE	1,196.82	20.00	987.38
2013	202666	PP	OOB	RELIABLE TREE SERVICE	184 GRUMMAN AVE	1,350.02	26.00	1,113.77
2013	202755	PP	OOB	ROWAYTON MEDIA GROUP	7 LOGAN PL	1,223.64	26.00	1,009.50
2013	202784	PP	OOB	S L WALCZAK, LLC	70 NEW CANAAN AVE	1,865.72	20.00	1,539.22
2013	202814	PP	OOB	SANKATY CAPITAL	111 ROWAYTON AVE	1,604.02	26.00	1,323.32
2013	202842	PP	OOB	SCIENTIFIC IMAGE CENTER MANAGE	69 EAST AVE	4,998.21	26.00	3,898.60
2013	202876	PP	OOB	SHAUN JACKSON INC	22 BRYAN RD	102.52	20.00	84.58
2013	202919	PP	OOB	SIMPLE & ELEGANT	5 MARK DR	1,457.68	26.00	1,202.59
2013	203216	PP	OOB	THE CLAUS ACADEMY, INC.	25 VAN ZANT ST	38.26	20.00	33.29
2013	203253	PP	OOB	THE PATRIOTIC AMERICAN CLUB	34 MAIN ST	104.28	20.00	81.34
2013	203287	PP	OOB	THORNTON INTERNATIONAL INC	149 WATER ST	438.22	20.00	341.81
2013	203325	PP	OOB	TRACEY BUILDERS LLC	80 E ROCKS RD	618.88	20.00	510.57
2013	203340	PP	OOB	TRINITY CONSULTING, LLC	9 MOTT AVE	382.12	20.00	315.25
2013	203432	PP	OOB	VIBE ENTERTAINMENT, LLC	61 MAIN ST	156.50	.00	129.12
2013	203542	PP	OOB	WILLIAMS SUSAN M LCSW	108 EAST AVE	36.80	.00	32.02
2013	401248	SM		BRASSARD MARC A	161 MAIN ST 7, NORWALK CT	45.24	5.00	35.29
2013	401249	SM		BRASWELL GARY N	20 PULASKI ST, NORWALK CT	32.14	5.00	25.07
2013	401252	SM		BRAUD GRETA F	61 ELY AVE, NORWALK CT	119.74	5.00	93.40
2013	401261	SM		BREITBART JOHN	126 WSHNINGTN ST 106, NORWALK CT	210.79	5.00	164.42
2013	401275	SM		BRIDGE JAMES	22 MILLS ST, NORWALK CT	96.87	5.00	75.56
2013	401314	SM		BROOKS JESSE D JR	24 ROWAN ST, NORWALK CT	53.74	5.00	41.92
2013	401315	SM		BROOKS LESTER A	6 BOXWOOD RD, NORWALK CT	149.20	5.00	116.38
2013	401419	SM		BULMARO CONSTRUCTION LLC	53 FAIRFIELD AVE, NORWALK CT	195.57	5.00	152.54
2013	401420	SM		BULMARO CONSTRUCTION LLC	53 FAIRFIELD AVE, NORWALK CT	159.34	5.00	124.29
2013	401421	SM		BULMARO CONSTRUCTION LLC	53 FAIRFIELD AVE, NORWALK CT	118.70	5.00	92.59
2013	401448	SM		BURLEY MEGAN OR	68 HIGHLAND AVE, NORWALK CT	188.56	.00	138.59
2013	401477	SM		BYELICK SUSAN	1295 AVE APT 4D, NEW YORK NY	135.95	5.00	106.04
2013	401722	SM		CALCANO DAMARIS OR	39 GREGORY BOULEVARD, NORWALK CT	175.72	5.00	137.06
2013	401750	SM		CALUCOS SERVICES LLC	82 LEXINGTON AVE, NORWALK CT	44.00	5.00	34.32
2013	401784	SM		CAMPOS RODRIGO	24 FERRIS AVE 5, NORWALK CT	28.02	5.00	21.86
2013	401789	SM		CANAHUI LANDSCAPING LLC	37 WOODWARD AVE, NORWALK CT	39.79	5.00	31.04
2013	401799	SM		CANDELARIO SHALONDA R	14 WILDMERE LN, NORWALK CT	51.77	5.00	40.38
2013	401818	SM		CANTAVE TONY STERLIN	304 MAIN ST 254, NORWALK CT	95.40	5.00	74.41
2013	401981	SM		CASTELLANO STACIE	22 CRAW AVE, ROWAYTON CT	100.31	5.00	78.24
2013	402020	SM		CAURANT-PEREZ OVIDIO R	219 WARDWELL ST 6, NORWALK CT	82.52	5.00	64.37
2013	402248	SM		CHALARCA ANDRES F	14 HARDING ST, NORWALK CT	78.65	5.00	61.35
2013	402253	SM		CHAPIN RESTAURANT LLC	13 CLIFF ST, NORWALK CT	68.71	5.00	53.59
2013	402258	SM		CHARIOTT KENDI J	24 LINDEN ST, NORWALK CT	22.20	5.00	17.32
2013	402263	SM		CHARLES SHANEQUA M	9 POGANY ST, NORWALK CT	11.52	5.00	8.99
2013	402300	SM		CHAVARRIA MICHAEL	57 WARD ST APT 49, NORWALK CT	39.28	5.00	30.64
2013	402380	SM		CHRISTAKOS GEORGE	33 WILTON AVE, NORWALK CT	272.30	5.00	212.39
2013	402381	SM		CHRISTAKOS GEORGE	33 WILTON AVE, NORWALK CT	647.11	5.00	504.75
2013	402382	SM		CHRISTAKOS GEORGE	33 WILTON AVE, NORWALK CT	889.08	5.00	693.48
2013	402383	SM		CHRISTAKOS GEORGE	33 WILTON AVE, NORWALK CT	622.71	5.00	485.71

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2013	402384	SM		CHRISTAKOS GEORGE	33 WILTON AVE, NORWALK CT	559.45	5.00	436.37
2013	402385	SM		CHRISTAKOS GEORGE	33 WILTON AVE, NORWALK CT	42.36	11.00	33.04
2013	402394	SM		CHRISTOFORDS ELEFTHERIOS	70 BEACON ST, NORWALK CT	1,163.87	5.00	907.82
2013	402395	SM		CHRISTOFORIDES E	70 BEACON ST, NORWALK CT	816.93	5.00	637.21
2013	402396	SM		CHRISTOFORIDES E	70 BEACON ST, NORWALK CT	816.93	5.00	637.21
2013	402397	SM		CHRISTOFORIDES E	70 BEACON ST, NORWALK CT	328.50	5.00	256.23
2013	402398	SM		CHRISTOFORIDES E	70 BEACON ST, NORWALK CT	907.36	5.00	707.74
2013	402399	SM		CHRISTOFORIDES E	70 BEACON ST, NORWALK CT	1,163.87	5.00	907.82
2013	402400	SM		CHRISTOFORIDES E	70 BEACON ST, NORWALK CT	735.40	5.00	573.61
2013	402401	SM		CHRISTOFORIDES E	70 BEACON ST, NORWALK CT	1,163.87	11.00	907.82
2013	402406	SM		CHRISTOPHER LANDSCAPING	20 ROWAN ST, NORWALK CT	22.71	5.00	17.71
2013	402427	SM		CILIBERTO JOHN	25 NELSON AVE, NORWALK CT	789.82	5.00	616.06
2013	402457	SM		CIVIL GINETTE STJUSTE	21 GILBERT HILL RD, ROWAYTON CT	29.40	5.00	22.93
2013	402508	SM		CLOVIS ROY RICHARD JR	77 N WATER ST C507, NORWALK CT	7.15	5.00	5.04
2013	402523	SM		COFFIN JASMINE LEIGH	16 OHIO AVE, NORWALK CT	80.40	5.00	62.71
2013	402560	SM		COLLINS RONALD J	21 AUTUMN ST, NORWALK CT	181.90	5.00	141.88
2013	402561	SM		COLLINS RONALD J	21 AUTUMN ST, NORWALK CT	181.90	5.00	141.88
2013	402562	SM		COLLINS RONALD J	21 AUTUMN ST, NORWALK CT	91.50	5.00	71.37
2013	402563	SM		COLLINS RONALD J	21 AUTUMN ST, NORWALK CT	180.83	11.00	141.05
2013	402619	SM		CONSTANT WILFRID	15 ORANGE ST, NORWALK CT	169.02	5.00	131.84
2013	402667	SM		CORDOVA-ELLIOT GENY	10 RIVERSIDE AVE, NORWALK CT	193.96	5.00	151.29
2013	402758	SM		CRABTRAP LLC	2091 S SUGAR RD, NEW HOPE RD PA	563.41	5.00	439.46
2013	402762	SM		CRAIN ANDREW DOWNER OR	15 HARSTROM PL, NORWALK CT	311.24	5.00	242.77
2013	402770	SM		CRAWFORD RICHARD FRANCIS	12 CROWN AVE, NORWALK CT	36.26	5.00	28.28
2013	402777	SM		CRESPO EVELYN	39 CLINTON AVE, NORWALK CT	362.73	5.00	276.74
2013	402778	SM		CRESPO EVELYN	39 CLINTON AVE 1FL, NORWALK CT	272.30	5.00	212.39
2013	402779	SM		CRESPO EVELYN	39 CLINTON AVE 1FL, NORWALK CT	387.95	11.00	302.60
2013	402808	SM		CROWLEY NICOLE ELIZABETH	138 SILVERMINE AVE, NORWALK CT	33.24	.00	24.93
2013	402819	SM		CRUZ DECOR & MORE LLC	38 TAYLOR AVE, NORWALK CT	137.51	5.00	107.26
2013	402827	SM		CRUZ RUBEN D	33 BOUTON ST EAST B, STAMFORD CT	41.88	5.00	32.67
2013	402855	SM		CUBUKCU YASAR	1005 HOPE ST B, NORWALK CT	155.21	5.00	121.06
2013	403042	SM		DANCY MEGAN M	28 MARTIN LUTHERKING, NORWALK CT	37.56	5.00	29.30
2013	403043	SM		DANCY MEGAN M	28 MRTN LTHR KNG 77, NORWALK CT	73.71	5.00	57.49
2013	403057	SM		DANIELS ROVONICA L	10 ARCH ST C4, NORWALK CT	100.00	5.00	78.00
2013	403058	SM		DANIELS TIMOTHY C	31 DAIRY FARM RD, NORWALK CT	165.58	5.00	129.15
2013	403063	SM		DARIUSZ ROSOWICZ	7 NORTH SEIR HILL RD, NORWALK CT	81.02	5.00	63.20
2013	403067	SM		DAROJA SANTO J	42 WILTON AVE APT 3, NORWALK CT	30.53	5.00	23.81
2013	403074	SM		DASILVA DALE D	9 WALL ST APT 203, NORWALK CT	276.56	5.00	215.72
2013	403080	SM		DAURAY HOLLY D	304 MAIN AVE #209, NORWALK CT	160.63	5.00	125.29
2013	403132	SM		DAVIS ROBERT C	29 FERRIS AVE 14, NORWALK CT	26.18	5.00	20.42
2013	403133	SM		DAVIS ROBERT C	29 FERRIS AVE 14, NORWALK CT	19.66	5.00	15.33
2013	403141	SM		DCC AUTO PARTS	5 BLAKE ST, NORWALK CT	194.72	5.00	151.88
2013	403174	SM		DEFRANCO DAVID P	37 HOLLOW TREE RD, NORWALK CT	42.25	5.00	32.96
2013	403178	SM		DEGRACIA ELENIA	23 EAST AVE 2, NORWALK CT	80.06	5.00	62.45
2013	403267	SM		DEMOSTHENE RENALD M	6 OAKFIELD RD, NORWALK CT	146.80	5.00	114.50
2013	403482	SM		DOMINGO KATHRYNELIZABETH	24 WEST AVE APT 12, NORWALK CT	2.70	5.00	1.98
2013	403490	SM		DONALD NATASHA A	36 FAIRFIELD AVE APT, NORWALK CT	89.61	5.00	69.90
2013	403515	SM		DORLEANS YVENETTE	13 COMMERCE ST 3L, NORWALK CT	190.46	5.00	148.56
2013	403539	SM		DP ROOFING LLC	14 INGALLS AVE 2, NORWALK CT	40.38	5.00	31.50
2013	403559	SM		DUARTE TRISTINA RANESE	11 1/2 SUMMER ST, NORWALK CT	90.63	5.00	70.69
2013	403565	SM		DUBOSE BRANDY CYNIA	PO BOX 1294, NORWALK CT	123.07	5.00	95.99
2013	403595	SM		DUNLEAVY DANIEL R	532 FLAX HILL RD, NORWALK CT	408.87	5.00	318.92
2013	403616	SM		DURAN MICHAEL	131 NORTH TAYLOR AVE, NORWALK CT	39.48	5.00	30.79

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2013	403895	SM		ECKERT RICHARD A	8 BARTLETT MANNOR, NORWALK CT	105.65	5.00	82.41
2013	403909	SM		EDGAR GONZALES SERVICES	26 OAK ST, NORWALK CT	39.45	5.00	30.77
2013	403916	SM		EDLES ELEANOR	25 GRAND ST 142, NORWALK CT	26.01	5.00	20.29
2013	403917	SM		EDMISTER JOHN W	PO BOX 616, NORWALK CT	15.81	5.00	12.33
2013	403918	SM		EDMUNDS HANDYMAN LLC	18 GIRARD ST, NORWALK CT	85.26	5.00	66.50
2013	403924	SM		EDWARDS DERICK A	74 BEACON ST, NORWALK CT	247.90	5.00	193.36
2013	403988	SM		ENCARNACION JOSE A	40 WILTON AVE, NORWALK CT	58.49	5.00	45.62
2013	403990	SM		ENCARNACION JOSE A	40 WILTON AVE, NORWALK CT	40.36	5.00	31.48
2013	404051	SM		ESPOSITO BERNARD J	5 JUNEBAE LN, NORWALK CT	46.20	5.00	36.04
2013	404074	SM		ESTRADA PABLO J	80 TRUMAN ST, NORWALK CT	5.08	5.00	2.36
2013	404084	SM		ETG WORLDWIDE AVE	119 12 NEWTOWN ANE, NORWALK CT	627.15	5.00	489.18
2013	404123	SM		FABIAN CONSTRUCTION LLC	19 CLINTON AVE, NORWALK CT	19.57	5.00	15.26
2013	404125	SM		FABIEN KARL	6 CAMP ST, NORWALK CT	111.21	5.00	86.74
2013	404135	SM		FAIG JOHN D	47 WINDING LN, NORWALK CT	164.25	5.00	128.12
2013	404136	SM		FAIG JOHN D	47 WINDING LN, NORWALK CT	180.88	5.00	141.09
2013	404137	SM		FAIG KRISTIN L	47 WINDING LN, NORWALK CT	743.30	5.00	579.77
2013	404226	SM		FELICIANO JR LOUIS	49 MEADOW ST 44, NORWALK CT	454.23	5.00	354.30
2013	404227	SM		FELICIANO LOUIS JR	49 MEADOW ST 44, NORWALK CT	629.27	5.00	490.83
2013	404228	SM		FELICIANO LOUIS JR	49 MEADOW ST APT 44, NORWALK CT	454.23	5.00	354.30
2013	404229	SM		FELICIANO LOUIS JR	49 MEADOW STREET, NORWALK CT	454.23	11.00	354.30
2013	404249	SM		FERNANDEZ RICARDO A	78 WINFIELD ST, NORWALK CT	54.48	5.00	42.49
2013	404250	SM		FERNANDEZ RICARDO A	78 WINFIELD ST, NORWALK CT	228.41	5.00	178.16
2013	404251	SM		FERNANDEZ-ZHUNIO JOSE R	1214 SW 124TH STB205, BURIEN WA	65.60	5.00	51.17
2013	404527	SM		FISCHER EUGENIE A	12 CAMELOT DR D5, NORWALK CT	73.65	5.00	57.45
2013	404674	SM		FRANCK ROBINSON	91 ELY AVE, NORWALK CT	90.63	5.00	70.69
2013	404756	SM		FUQUA CHERYL L	20A SNIFFEN ST, NORWALK CT	192.49	5.00	150.14
2013	404757	SM		FUQUA CHERYL LYNN	20 A SNIFFEN ST, NORWALK CT	44.59	5.00	34.78
2013	404813	SM		GALEANO JORGE IVAN JR	9 SCHOOL ST 2ND FLR, NORWALK CT	184.36	5.00	143.80
2013	404837	SM		GAMA BALDEMAR	36 OAK HILL AVE, NORWALK CT	213.25	5.00	166.34
2013	404898	SM		GARCIA PEREZ WILLIAM	1 APPLE TREE LN, NORWALK CT	454.23	5.00	354.30
2013	404928	SM		GARCIA-PEREZ WILLIAM	1 APPLE TREE LANE, NORWALK CT	544.63	5.00	424.81
2013	404930	SM		GARCIAPEREZ WILLIAM	1 APPLE TREE LANE, NORWALK CT	454.23	5.00	354.30
2013	404931	SM		GARCIAPEREZ WILLIAM	1 APPLE TREE LN, NORWALK CT	511.90	11.00	399.28
2013	404945	SM		GARNETT STACEY D	183 EAST ROCKS RD, NORWALK CT	36.26	5.00	28.28
2013	404989	SM		GEDEON JERMY L	100 WOLFPIT AVE 16, NORWALK CT	48.04	5.00	37.47
2013	405165	SM		GLOVER SCOTT	3 CAMP ST, NORWALK CT	255.61	5.00	199.38
2013	405209	SM		GOMEZ GLORIA	3 OLD BELDEN HILL CT, NORWALK CT	25.19	5.00	19.65
2013	405210	SM		GOMEZ GLORIA	3 OLD BELDEN HL CT, NORWALK CT	149.73	5.00	116.79
2013	405253	SM		GONZALEZ EDILSA Y	49 MEADOW ST 53, NORWALK CT	61.65	5.00	48.09
2013	405256	SM		GONZALEZ FRAMING LLC	46 FAIRFIELD AVE, NORWALK CT	22.85	5.00	17.82
2013	405304	SM		GOODWIN MARY H	158 SUNCREST RD, NORWALK CT	60.92	5.00	47.52
2013	405305	SM		GOODWIN WILLIAM G	7 GRAVE ST 2, NORWALK CT	29.48	5.00	22.99
2013	405306	SM		GOODWIN WILLIAM G	7 GROVE ST 2, NORWALK CT	19.01	5.00	14.83
2013	405314	SM		GORDON CLAYON JAMES	13 QUINTARD AVE, NORWALK CT	33.35	5.00	26.01
2013	405315	SM		GORDON ROBERT HUNTLY	597 WESTPORT AVE 440, NORWALK CT	203.62	5.00	158.82
2013	405332	SM		GRABOWSKI JORDAN M	3 OAKWOOD AVE A9, NORWALK CT	49.39	5.00	38.52
2013	405436	SM		GRINKIV ROMAN	67 WARD ST, NORWALK CT	63.63	5.00	49.63
2013	405503	SM		GUTOWSKI MAUREEN SARAH	93 RICHARDS AVE 102, NORWALK CT	158.63	5.00	123.73
2013	405559	SM		HALEY DOMINIQUE LYNETTE	1 PINE ST, NORWALK CT	191.76	5.00	149.57
2013	405635	SM		HANNIA V APU CASANOVA	394 MAIN AVE APT2, NORWALK CT	22.00	5.00	17.16
2013	405638	SM		HANSON JEFFREY A	80 COUNTY ST 1N, NORWALK CT	169.33	5.00	132.08
2013	405650	SM		HARDY DAVON T	3 FAIR ST, NORWALK CT	103.33	5.00	80.60
2013	405665	SM		HARRIS CAYLIN J	7 GROVE ST UNIT 5, NORWALK CT	254.54	5.00	198.54

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2013	405686	SM		HARTL COURTNEY LYNN	94 WASHINGTON AVE 10, NORWALK CT	58.49	5.00	45.62
2013	405775	SM		HENRIQUEZ BORIS A	360 CONNECTICT AV184, NORWALK CT	94.61	5.00	73.80
2013	405776	SM		HENRIQUEZ BORIS A	360 CONNECTICT AV184, NORWALK CT	80.80	5.00	63.02
2013	405777	SM		HENRIQUEZ BORIS A	360 CONNECTICT AV184, NORWALK CT	25.30	5.00	19.73
2013	405783	SM		HENRY FISHER PLUMBING	8 OAKWOOD AVE APT 5A, NORWALK CT	325.87	5.00	254.18
2013	405824	SM		HERNANDEZ STEPHANIE	182 SUNCREST RD, NORWALK CT	84.20	.00	60.62
2013	405838	SM		HERRERA MILIAN MIRTA B	252 ELY AVE, NORWALK CT	117.73	.00	7.06
2013	405843	SM		HERRMANN CONCETTA	24 DEERFIELD ST, S NORWALK CT	39.54	5.00	30.84
2013	405945	SM		HESTER RASHIDAH LENORE	8 NORDEN PL 423, NORWALK CT	300.94	5.00	234.73
2013	405978	SM		HILLIARD DOZELL B	308A WASHINGTON VILLA, NORWALK CT	166.31	5.00	129.72
2013	405979	SM		HILLIARD DOZELL B	308A WSHNGTN VLG, NORWALK CT	45.50	5.00	35.49
2013	405986	SM		HINDS OSEI S	79 HIGHLAND AVE, ROWAYTON CT	3.02	5.00	2.27
2013	406010	SM		HODGES TAMIKA D	20 COMMERCE ST 2, NORWALK CT	10.00	.00	6.30
2013	406020	SM		HOGAN PATRICK	5B HILL CT, NORWALK CT	55.32	5.00	43.15
2013	406026	SM		HOLE IN WON LLC	33 N WATER ST, NORWALK CT	50.21	5.00	39.16
2013	406432	SM		HUSBAND ANTONIO KAREEM	8 FILLow ST, NORWALK CT	215.59	5.00	168.16
2013	406447	SM		HYDRICK CHRISTOPHER L	168 FLAX HILL RD, NORWALK CT	66.65	5.00	51.99
2013	406603	SM		IBRAHIM HASSAN	32 TRIANGLE STREET, NORWALK CT	241.18	5.00	188.12
2013	406612	SM		IMBRES HENSCHKE LAURA E	2 ANCHOR LN, NORWALK CT	181.99	5.00	141.95
2013	406661	SM		ISIDRO RAMIREZ SOLIS LLC	18 AVE E 1FL, NORWALK CT	20.50	5.00	15.99
2013	406685	SM	JNT	JACKOWSKI CRAIG	38 STUART AVE APT E, NORWALK CT	61.31	5.00	47.82
2013	406689	SM		JACKOWSKI ENNA MARIE	595 E 170TH ST APT 6H, BRONX NY	61.31	5.00	47.82
2013	406690	SM		JACKSON BEVERLY P	19 SILK ST, NORWALK CT	65.24	5.00	50.89
2013	406691	SM		JACKSON DAVID K	27 CLEARMONT AVE, MT VERNON NY	10.76	5.00	8.39
2013	406745	SM		JAPON CONSTRUCTION LLC	36 2ND ST, NORWALK CT	20.42	5.00	15.93
2013	406751	SM		JARAMILLO ANDRES	25 CAMP ST, NORWALK CT	159.14	5.00	124.13
2013	406752	SM		JARAMILLO MARIA ALEJANDR	16 COTTAGE ST, NORWALK CT	157.27	5.00	122.67
2013	406763	SM		JAYAKAR NEHA ROHIT	4 GLENWOOD AVE AS, NORWALK CT	104.29	5.00	81.35
2013	406775	SM		JEAN-LOUIS ANTOINE	259 FLAX HILL RD, NORWALK CT	21.49	5.00	16.76
2013	406794	SM		JENKINS ORABELL	2 GRAY ROCK RD, S NORWALK CT	23.44	5.00	18.28
2013	406826	SM		JHONATAN CARDENAS	16 TAYLOR AVE APT 5, NORWALK CT	79.05	5.00	61.66
2013	406869	SM		JOHNSON JACOB DANIEL	2 WEST AVE UNIT 17, NORWALK CT	117.62	5.00	91.74
2013	406882	SM		JOHNSON WILLIAM	25 KETTLE RD, NORWALK CT	289.55	5.00	225.85
2013	406912	SM		JOSE A RAMOS LLC	8 CENTER AVE, NORWALK CT	48.43	5.00	37.78
2013	407104	SM		JUAN GARCIA LLC	211 ELY AVE, NORWALK CT	46.94	5.00	36.61
2013	407114	SM		JUDITH & EDGAR MANCILLA	17 LOWE ST APT 2, NORWALK CT	88.11	5.00	68.73
2013	407135	SM		K AND P SERVICES LLC	7 KNOB HILL RD, NORWALK CT	73.00	5.00	56.94
2013	407151	SM		KALMANDIS CHRISTOS	89 STRAWBERRY HILL, NORWALK CT	571.65	5.00	445.89
2013	407178	SM		KARANFILOVIC PREDRAG	3 PHEASANT LN, NORWALK CT	198.82	5.00	155.08
2013	407192	SM		KARWOWSKI ROBERT	9 SOUTHWIND DR, NORWALK CT	272.30	5.00	212.39
2013	407253	SM		KELMAN VILLA THE BARBER	13 N TAYLOR AVE, NORWALK CT	61.20	5.00	47.74
2013	407266	SM		KENNY ERIN	6 ROCKY PNT RD, NORWALK CT	7.62	.00	5.37
2013	407292	SM		KIM ANDREW	8 NORDEN PLACE, NORWALK CT	283.17	5.00	220.87
2013	407307	SM		KING DAQUANE	11 SABLE ST, NORWALK CT	314.07	5.00	244.97
2013	407343	SM		KITCHEN BATH BY CAM LL	2 TESTA PLACE, NORWALK CT	781.74	5.00	609.76
2013	407370	SM		KOBRENIK ALENA	80 COUNTRY ST 11G, NORWALK CT	47.56	5.00	37.10
2013	407385	SM		KOLIER GORDON	4 BIRCHSIDE DR, NORWALK CT	52.16	5.00	40.68
2013	407397	SM		KOPPARAPU ANIL KUMAR	289 MAIN AVE APT30, NORWALK CT	81.93	5.00	63.91
2013	407404	SM		KORWELL MATTHEW J	8 NORDEN PLACE, NORWALK CT	93.99	5.00	73.31
2013	407520	SM		LAFAILLE EVANS	15 VAN BUREN AVE 2ND, NORWALK CT	91.70	5.00	71.53
2013	407534	SM		LAKHANI CIARA C	19 SNIPFEN ST, NORWALK CT	96.13	5.00	74.98
2013	407566	SM		LANDIVAR-DOMINGUEZ JORGE	8 THAMES ST, NORWALK CT	2.00	5.00	1.50
2013	407588	SM		LAPEINE STEPHANE	8 TRUMAN COURT 2ND FL, NORWALK CT	313.16	5.00	244.26

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2013	407653	SM		LEAS ARTHUR D	505 WESTPORT AVE, NORWALK CT	75.60	5.00	58.97
2013	407661	SM		LEAVITT DERRUS L	114 SCRIBNER AVE, NORWALK CT	348.97	5.00	272.20
2013	407696	SM		LEE JUSTIN	12 ELIZABETH ST 2, NORWALK CT	7.20	5.00	5.40
2013	407737	SM		LEPKOWSKI STEVEN RICHARD	161 SUNRISE HL LN, NORWALK CT	20.42	5.00	15.93
2013	407738	SM		LEPKOWSKI STEVEN RICHARD	161 SUNRISE HL LN, NORWALK CT	20.62	5.00	16.08
2013	407777	SM		LEWIS SEAN L	16 SCHOOL ST APT 11, NORWALK CT	101.55	5.00	79.21
2013	407778	SM		LEWIS SEAN LEVI	16 SCHOOL ST APT 11, NORWALK CT	55.32	5.00	43.15
2013	407801	SM		LILES DWAYNE D	19 SNOWDEN AVE, NORWALK CT	35.08	5.00	27.36
2013	407802	SM		LILES SAUL	19 SNOWDEN ST, NORWALK CT	84.10	5.00	65.60
2013	407835	SM		LITTLE MICHAEL	61 WILTON AVE, NORWALK CT	199.10	5.00	155.30
2013	407851	SM		LOCASTRO MARIE	39 HARRIET ST, NORWALK CT	454.23	5.00	354.30
2013	407852	SM		LOCASTRO MARIE C	POB 2074, NORWALK CT	362.73	5.00	282.93
2013	407853	SM		LOCASTRO MARIE C	38 HARRIET ST, NORWALK CT	868.04	5.00	677.07
2013	407854	SM		LOCASTRO MARIE C	39 HARRIET ST, NORWALK CT	362.73	5.00	282.93
2013	407855	SM		LOCASTRO MARIE C	39 HARRIET ST, NORWALK CT	454.23	5.00	354.30
2013	407856	SM		LOCASTRO MARIE C	39 HARRIET STREET, NORWALK CT	544.63	11.00	424.81
2013	407912	SM		LOPEZ RAMON R	25 CHARLES ST, NORWALK CT	33.72	5.00	26.30
2013	407913	SM		LOPEZ RAMON R	25 CHARLES ST, NORWALK CT	38.55	5.00	30.07
2013	407923	SM		LOPEZ SIOBHAN A	65 ROSE ST 1, DANBURY CT	41.20	5.00	32.14
2013	407941	SM		LOPEZ-SOTO NAIDA	299 FLAXHILL RD B, NORWALK CT	129.00	5.00	100.62
2013	408000	SM		LUIS A AMAYA PALMA LLC	9 WARREN ST, NORWALK CT	150.10	5.00	117.08
2013	408030	SM		LYLE LATOYA TERRINE	9 COVE AVE APT 2, NORWALK CT	164.28	5.00	128.14
2013	408067	SM		MACIEJEWSKI KRZYSZTOF D	109 GEORGE AVE, NORWALK CT	293.03	5.00	228.56
2013	408080	SM		MADIGAN JOHN W 3RD	3 NEW CANAAN WAY, NORWALK CT	179.70	5.00	140.17
2013	408088	SM		MADSON JEROME J 3RD	1340 STANLEY ST, NEW BRITAIN CT	88.82	5.00	69.28
2013	408090	SM		MAFFEO NICOLE SUZANNE	4 ARBOR DR UNIT B, NORWALK CT	178.88	5.00	139.53
2013	408161	SM		MALMCRONA ROSA DELACIERV	65 N TAYLOR AVE, NORWALK CT	172.92	5.00	134.88
2013	408186	SM		MANGIAPANI SAMANTHA L	7 MORTON ST, NORWALK CT	169.11	5.00	131.91
2013	408190	SM		MANN NELLIE A	19 LAWRENCE ST, S NORWALK CT	138.24	5.00	107.83
2013	408250	SM		MARIO GUDIEL PAINTING	20 LYNCREST DR, NORWALK CT	35.44	5.00	27.64
2013	408286	SM		MARTELL MILDRED	1 RHODONOLIA PK, NORWALK CT	164.38	5.00	96.16
2013	408303	SM		MARTINEZ ANGE L JR	81 WINFIELD, NORWALK CT	220.70	5.00	172.15
2013	408330	SM		MARTINEZ JOSE E	187 ELY AVE, NORWALK CT	79.47	5.00	61.99
2013	408380	SM		MASSEY THOMAS D	45 ELY AVE, NORWALK CT	63.94	5.00	49.87
2013	408383	SM	FIN	MASTER WOOD FLOORS LLC	1 WALTER AVE APT 44, NORWALK CT	39.17	5.00	30.55
2013	408394	SM		MATEO IVETTE	86 YARWOOD ST, STRATFORD CT	18.36	5.00	14.32
2013	408408	SM		MATTERA ERIC	5 ALVIN DR, NORWALK CT	635.03	5.00	495.32
2013	408409	SM		MATTERA ERIC	5 ALVIN DR, NORWALK CT	454.23	5.00	354.30
2013	408410	SM		MATTERA ERIC	5 ALVIN DR, NORWALK CT	454.23	5.00	354.30
2013	408411	SM		MATTERA ERIC R	5 ALVIN DR, NORWALK CT	454.23	5.00	354.30
2013	408412	SM		MATTERA ERIC R	5 ALVIN DR, NORWALK CT	1,035.09	5.00	807.37
2013	408413	SM		MATTERA ERIC R	5 ALVIN DR, NORWALK CT	618.90	5.00	482.74
2013	408414	SM		MATTERA ERIC R	5 ALVIN DR, NORWALK CT	1,186.07	5.00	925.13
2013	408415	SM		MATTERA ERIC R	5 ALVIN DR, NORWALK CT	544.63	5.00	424.81
2013	408416	SM		MATTERA ERIC R	5 ALVIN DR, NORWALK CT	726.53	5.00	566.69
2013	408417	SM		MATTERA ERIC R	5 ALVIN DR, NORWALK CT	1,186.07	5.00	925.13
2013	408418	SM		MATTERA ERIC R	5 ALVIN DR, NORWALK CT	635.03	5.00	495.32
2013	408419	SM		MATTERA ERIC R	5 ALVIN DR, NORWALK CT	904.73	5.00	705.69
2013	408420	SM		MATTERA ERIC R	5 ALVIN DRIVE, NORWALK CT	635.03	5.00	495.32
2013	408421	SM		MATTERA ERIC R	5 ALVIN DRIVE, NORWALK CT	635.03	11.00	495.32
2013	408452	SM		MAY JUSTIN AVERY	26 BELDEN AVENUE APT, NORWALK CT	134.20	5.00	104.68
2013	408475	SM		MAYSONET ELVIN	4 ROWAN ST APT 2, NORWALK CT	89.47	5.00	69.79
2013	408493	SM		MCBRIDE KEVIN	24 ADAMSON AVE, NORWALK CT	232.40	5.00	181.27

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2013	408512	SM		MCCRAY EVETTE V	18 GROVE ST, NORWALK CT	192.01	5.00	149.77
2013	408513	SM		MCCREADY AMBER J	14 JUNE AVE, NORWALK CT	55.89	5.00	43.59
2013	408514	SM		MCCREADY AMBER J	14 JUNE AVE, NORWALK CT	133.83	5.00	104.39
2013	408529	SM		MCELANEY KEITH M	270 SILVERMINE AVE, NORWALK CT	208.45	5.00	162.59
2013	408623	SM		MEDINA AMELIA M	296 MAIN AVE, NORWALK CT	26.80	5.00	20.90
2013	408673	SM		MELLENDEZ-DIAZ LISSETTE M	15 ROBIN SQ EAST, NORWALK CT	135.42	5.00	105.63
2013	408677	SM		MELLON INKA	130 EAST AVE APT B6, NORWALK CT	254.48	5.00	198.49
2013	408678	SM		MELLON INKA	130 EAST AVE B6, NORWALK CT	331.63	5.00	258.67
2013	408776	SM		MICAN ONDREJ	2 PERSHING ST 2FL, NORWALK CT	152.73	5.00	119.13
2013	408777	SM		MICHACA-SAAVEDRA MIGUEL	20 WOODBERRY AVE 1, NORWALK CT	24.20	5.00	18.88
2013	408927	SM		MOHAN RAJESHKANNAN	93 RICHARDS AVE 303, NORWALK CT	393.91	5.00	307.25
2013	408935	SM		MOJOS TRUCKIN	24B MONROE ST, NORWALK CT	92.91	5.00	72.47
2013	408976	SM		MONTALVO JEUDDY RENE	61 CEDAR CREST PL, NORWALK CT	33.97	5.00	26.50
2013	408993	SM		MONTERO PACHECO LUIS	18 TOWER DR, NORWALK CT	38.29	5.00	29.87
2013	409018	SM		MONTROSE JEAN M	5 CENTER AVE, NORWALK CT	26.38	5.00	20.58
2013	409029	SM		MOORE JASON P	185R WEST NORWALK RD, NORWALK CT	473.15	5.00	369.06
2013	409074	SM		MORALES-GARCIA MARIO	1203 FOLSOM AVE, YAKIMA WA	41.49	5.00	32.36
2013	409131	SM		MOSBACK ANNA M	4 PENNY LN, NORWALK CT	223.89	5.00	174.63
2013	409152	SM		MOTTON JERMESHA M	18 NOVAK ST, NORWALK CT	386.96	5.00	301.83
2013	409274	SM		NARINESINGH VEERU	12 CAMELOT DR, NORWALK CT	111.64	5.00	87.08
2013	409275	SM		NARINESINGH VEERU	48 LADENTOWN RD, POMONA NY	276.99	5.00	216.05
2013	409281	SM		NASH EVAN J	2 IVY PL, NORWALK CT	43.75	5.00	34.13
2013	409306	SM		NAULA-SIGUA ANA	4 MOTT AVE 207 4, NORWALK CT	115.39	5.00	90.00
2013	409395	SM		NIEWINSKI HENRY JR	66 WILTON AVE APT 10, NORWALK CT	288.11	5.00	224.73
2013	409736	SM		NORGREEN LANDSCAPING LLC	230 MAIN ST, NORWALK CT	41.15	5.00	32.10
2013	409772	SM		NORWOOD NANCY A	43 BEAU ST, NORWALK CT	43.01	5.00	33.55
2013	409793	SM	FIN	NUNEZ MARIA ANGELICA	95 LEDGEBROOK DR, NORWALK CT	102.18	5.00	79.70
2013	409804	SM		OBERDORSTER WILLIAM J	1 CHATHAM DR, NORWALK CT	103.25	5.00	80.54
2013	409807	SM		OBRIEN BRIDGET	21 ANN ST, NORWALK CT	161.54	5.00	126.00
2013	409854	SM		ODOM LLOYD JR	69 MARLIN DR, NORWALK CT	57.08	5.00	44.52
2013	409877	SM		OKADA KOHEI	93 RICHARDS AVE, NORWALK CT	153.72	5.00	119.90
2013	409883	SM		OLIVA-AGUILERA JUAN P	8 LARSEN ST 1, NORWALK CT	89.72	5.00	69.98
2013	409884	SM		OLIVA-AGUILERA JUAN P	8 LARSEN ST 1, NORWALK CT	108.76	5.00	84.83
2013	409885	SM		OLIVA-AQUILERA JUAN P	8 LARSEN ST, NORWALK CT	104.29	5.00	81.35
2013	409886	SM		OLIVA-AQUILERA JUAN PABL	2001 W ROMAN AVE, PHOENIX AZ	70.88	5.00	55.29
2013	409914	SM		OPDYKE ERIC	42 S MAIN ST L2, NORWALK CT	115.70	5.00	90.25
2013	409970	SM		OSAKWE PAUL C	3B HILL CT, NORWALK CT	99.24	5.00	77.41
2013	409983	SM		OSIRIS-DELPE GERDA	19 CHAPEL ST, NORWALK CT	151.37	5.00	118.07
2013	410002	SM		OTALVARO ADRIAN	119 WARD STREET, NORWALK CT	131.09	5.00	102.25
2013	410009	SM		OTERO LUIS	1 HORIZON DR 11, NORWALK CT	31.26	5.00	24.38
2013	410089	SM		PALIK ERKAN	4 GODFREY ST, NORWALK CT	154.79	5.00	120.74
2013	410090	SM		PALIK ERKAN	4 GODFREY ST, NORWALK CT	70.55	5.00	55.03
2013	410109	SM		PAMPOUKIDIS GEORGE	89 STRAWBERRY AVE, NORWALK CT	1,299.54	5.00	1,013.64
2013	410110	SM		PAMPOUKIDIS GEORGE	89 STRAWBERRY HILL AV, NORWALK CT	998.86	5.00	779.11
2013	410111	SM		PAMPOUKIDIS GEORGE	89 STRAWBERRY HILL AV, NORWALK CT	888.09	5.00	692.71
2013	410112	SM		PAMPOUKIDIS GEORGE	89 STRAWBERRY HILL AV, NORWALK CT	907.36	5.00	707.74
2013	410113	SM		PAMPOUKIDIS GEORGE	89 STRWBERRY HILL LN, E NORWALK CT	311.36	5.00	242.86
2013	410114	SM		PAMPOUKIDIS GEORGE	89 STRWBERRY HILL AVE, E NORWALK CT	654.01	5.00	510.13
2013	410115	SM		PAMPOUKIDIS GEORGE	89 STRWBERRY HILL AVE, E NORWALK CT	229.80	5.00	179.24
2013	410116	SM		PAMPOUKIDIS GEORGE	89 STRWBERRY HILL AVE, E NORWALK CT	19.15	11.00	14.94
2013	410131	SM		PAPACHRISTOU CHRISTOS	39 GREGORY BLVD, NORWALK CT	816.93	5.00	637.21
2013	410132	SM		PAPACHRISTOU CHRISTOS	39 GREGORY BLVD, NORWALK CT	1,299.54	5.00	1,013.64
2013	410133	SM		PAPACHRISTOU CHRISTOS	39 GREGORY BLVD, NORWALK CT	1,155.73	5.00	901.47

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2013	410134	SM		PAPACHRISTOU CHRISTOS	39 GREGORY BLVD, NORWALK CT	1,142.07	5.00	890.81
2013	410135	SM		PAPACHRISTOU CHRISTOS	39 GREGORY BLVD 2ND F, NORWALK CT	998.86	5.00	779.11
2013	410136	SM		PAPACHRISTOU CHRISTOS	39 GREGORY BOULEVARD, NORWALK CT	1,037.43	11.00	809.20
2013	410239	SM		PATRICIO'S PAINTING LLC	12 BROAD ST APT 3, NORWALK CT	214.38	5.00	167.22
2013	410258	SM		PAUL NEUDLY	3 SUNCREST RD, NORWALK CT	30.90	5.00	24.10
2013	410259	SM		PAUL NUEDLY	3 SUNCREST ROAD, NORWALK CT	49.31	5.00	38.46
2013	410260	SM		PAUL SAELE A	11 BEDFORD AVE E4, NORWALK CT	1,465.59	5.00	1,143.16
2013	410265	SM		PAULK ANTOINETTE F	261 ELY AVE 21 2C, NORWALK CT	68.88	5.00	53.73
2013	410266	SM		PAULK ANTOINETTE F	261 ELY AVE 21 2C, NORWALK CT	50.92	5.00	39.72
2013	410273	SM		PAVON-ALVAREZ EDWIN E	18 BERKELEY ST, NORWALK CT	67.55	5.00	52.69
2013	410308	SM		PENA CARLOS E	8 TRINITY PL, NORWALK CT	31.69	5.00	24.72
2013	410380	SM		PEREZ-LUNA LUIS M	73 STUART AVE, NORWALK CT	65.12	5.00	50.79
2013	410404	SM		PERRY ROSS ALAN	4 YEW ST, NORWALK CT	36.23	5.00	28.26
2013	410410	SM		PERVIER FELTON W	33 NORTH WATER ST 210, NORWALK CT	342.73	5.00	267.33
2013	410429	SM		PETERSON KYLE J	4 HENDRICKS AVE, NORWALK CT	231.41	5.00	180.50
2013	410434	SM		PETIT IDALBEAU	43 CHESTNUT ST 43E, NORWALK CT	20.64	5.00	16.10
2013	410437	SM		PETRIDES VASILIOS	10 BURLINGTON DR, NORWALK CT	218.25	5.00	170.24
2013	410527	SM		PIGNATARO JENIFER TORRIC	69 BEACON ST, NORWALK CT	2.00	5.00	1.50
2013	410583	SM		POLITE APRIL J	202 SUNCREST RD, NORWALK CT	146.29	5.00	114.11
2013	410604	SM		POOLEY JEFFREY WILSON	42 FAIRFIELD AVE 4, NORWALK CT	5.04	.00	3.63
2013	410621	SM		PORRO ALEXANDER ARMANDO	10 W MAIN ST C104, NORWALK CT	288.62	5.00	225.12
2013	410636	SM		PORTELLO-ABRIZ ANTONIO	19 SPRING HL AVE, NORWALK CT	96.75	5.00	75.47
2013	410732	SM		PUBLIC IMAGE PAINTING	14 MICHAEL ST A2, NORWALK CT	27.82	5.00	21.70
2013	410742	SM		PUMA MARGO L	9 MORTON ST, NORWALK CT	44.06	5.00	34.37
2013	410753	SM		QU CHEN	50 AIKEN ST 235, NORWALK CT	165.92	5.00	129.42
2013	410774	SM		QUINONES JOSELITO	30 TIERNEY ST, NORWALK CT	188.79	5.00	147.26
2013	410778	SM		QUINTERO DANY	131 NORTH TAYLOR, NORWALK CT	22.56	5.00	17.60
2013	410824	SM		RALSTON TOMAS	26 BELDEN AVE 1128, NORWALK CT	263.91	5.00	205.85
2013	410855	SM		RAMIREZ-DIAZ ADILIO	3323 NE 12 ST A184, RENTON WA	22.23	5.00	17.34
2013	410864	SM		RAMOS VICTOR D	10 1/2 DOVER T A, NORWALK CT	311.36	5.00	242.86
2013	410917	SM		REGIS MIRACLES	554 CONNECTICUT AVE, NORWALK CT	118.30	5.00	92.27
2013	410952	SM		RENY'S CLEANING AND	20 GROVE ST, NORWALK CT	91.87	5.00	71.66
2013	411156	SM		ROBERTS STEPHANIE M	53 WINFIELD ST 2FL, NORWALK CT	64.50	5.00	50.31
2013	411165	SM		ROBINSON CLARA	61 ELY AVE, S NORWALK CT	26.24	5.00	20.47
2013	411171	SM		ROBINSON WALLEEN	92 CEDAR ST H1, S NORWALK CT	266.40	5.00	207.79
2013	411231	SM		RODRIGUEZ JAMES A	40 WEST AVE APT 2, NORWALK CT	97.86	5.00	76.33
2013	411234	SM		RODRIGUEZ JESSE	261 ELY AVE, NORWALK CT	445.30	5.00	347.33
2013	411243	SM		RODRIGUEZ JOSE LUIS	22 LAWRENCE ST, NORWALK CT	79.75	5.00	62.21
2013	411248	SM		RODRIGUEZ LUIS G	10 LINCOLN TER, MERIDEN CT	24.74	5.00	19.30
2013	411256	SM		RODRIGUEZ MIGUEL F	99 ELY AVE APT3, NORWALK CT	23.13	5.00	18.04
2013	411279	SM		RODRIGUES MIKHAIL	35 1/2 SUMMITT AVE, NORWALK CT	113.56	5.00	88.58
2013	411306	SM		ROJAS JUANPABLO V	19 CHAPEL ST 1, NORWALK CT	82.04	5.00	63.99
2013	411324	SM		ROMANCHUK PAUL J	171 NORTH WATER ST, NORWALK CT	29.62	5.00	23.10
2013	411332	SM		ROMERO ELVIN ANTONIO	42 FT POINT ST, NORWALK CT	96.98	5.00	75.64
2013	411333	SM		ROMERO ELVIN ANTONIO	42 FT POINT ST, NORWALK CT	118.36	5.00	92.32
2013	411395	SM		ROSEDOM MACHEL S	27 BAYVIEW AVE, NORWALK CT	84.75	5.00	66.11
2013	411470	SM		RUOCO BEVERLY DAWN	16 KREINER LN, NORWALK CT	74.90	5.00	58.42
2013	411502	SM		RYAN KERRY MICHELE	2 W COUCH ST 4, NORWALK CT	207.68	5.00	161.99
2013	411515	SM		SABORIO GRICELDA D	16 JEFFERSON ST, NORWALK CT	51.91	5.00	40.49
2013	411526	SM		SAINI SAUMYA M	40 PROSPECT AVE, NORWALK CT	364.37	5.00	284.21
2013	411528	SM		SAINTILUS JEAN T	6 FILLLOW ST, NORWALK CT	88.34	5.00	68.91
2013	411560	SM		SALVINO TINA MARIE	55 MIDROCKS DR, NORWALK CT	6.62	5.00	4.67
2013	411570	SM		SAMPSON TYSHON	119 WOODWARD AVE, NORWALK CT	36.32	5.00	28.33

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2013	411574	SM		SAMUELS KAYANN K	115 LEXINGTON AVE, NORWALK CT	113.75	5.00	88.73
2013	411600	SM		SANCHEZ LUIS R	11 FORT POINT ST 2A, NORWALK CT	72.97	5.00	56.92
2013	411624	SM		SANDERSON BARRIE JAMES	597 WESTPORT AVE, NORWALK CT	299.86	5.00	233.89
2013	411628	SM		SANDOVAL ANGELA E	14 LARSEN ST, NORWALK CT	119.60	5.00	93.29
2013	411634	SM		SANDOVAL SERVICES LLC	38 BOUTON ST, NORWALK CT	72.07	5.00	56.21
2013	411635	SM		SANDOVAL SERVICES LLC	38 BOUTON ST 2, NORWALK CT	46.23	5.00	36.06
2013	411640	SM		SANDS TERESA	249 EAST AVE UNIT B, NORWALK CT	363.18	5.00	283.28
2013	411738	SM		SAUNDERS RACHEL	35 SILVERMINE AVE, NORWALK CT	59.80	5.00	36.78
2013	411740	SM		SAUNDERS RACHEL	35 SILVERMINE AVE, NORWALK CT	188.54	5.00	147.06
2013	411772	SM		SCHENK BENJAMIN SIMON	15 WEST MAIN ST J202, NORWALK CT	100.57	5.00	78.44
2013	411776	SM		SCHILLING ALEXANDER W	26 HAVILAND ST, NORWALK CT	68.94	5.00	53.77
2013	411847	SM		SECCHI WILLIAM S	46 SPRING HILL AVE, NORWALK CT	79.33	5.00	61.88
2013	411905	SM		SERRANO MONIQUE N	356 MAIN AVE B11, NORWALK CT	190.91	5.00	148.91
2013	411932	SM		SHAMBI CONSTRUCTION LLC	8 THAMES ST, NORWALK CT	95.26	5.00	74.30
2013	411970	SM		SHTUFAJ MARK	325 STRWBRY HL AVE 3B, NORWALK CT	217.54	5.00	169.68
2013	411996	SM		SIGUA-NAULA ANA L	4 MOTT AVE 207 4, NORWALK CT	69.90	5.00	54.52
2013	411997	SM		SIGUA-NAULA ANA L	4 MOTT AVE 207 4, NORWALK CT	27.68	5.00	21.59
2013	412010	SM		SILVA ELVIS E	33 ELMWOOD AVE 2FLR, NORWALK CT	32.56	5.00	25.40
2013	412045	SM		SIMOULIDIS NIKOLAOS	50 WINFIELD ST, NORWALK CT	668.18	5.00	521.18
2013	412046	SM		SIMOULIDIS NIKOLAOS	50 WINFIELD ST, NORWALK CT	947.91	11.00	739.37
2013	412054	SM		SINCLAIR HEATHER A AND	21 ANN ST C45, NORWALK CT	106.27	5.00	82.89
2013	412114	SM		SMALLING CEDRIC PHILLIP	59B CLINTON AVE, NORWALK CT	90.31	5.00	70.44
2013	412134	SM		SMITH DEBORAH N	9 DOVER ST, NORWALK CT	131.74	5.00	102.76
2013	412139	SM		SMITH JACK JR	8 HIGHLAND CT, NORWALK CT	86.73	5.00	67.65
2013	412160	SM		SMITH PETER CHARLES	480 NEWTOWN AVE, NORWALK CT	92.77	5.00	72.36
2013	412168	SM		SMITH SHELLEY E	7 NEW ST 1FL, NORWALK CT	425.93	5.00	332.23
2013	412273	SM		SOUTH NORWALK ICE CREAM	57 TAYLOR AVE, NORWALK CT	178.43	5.00	139.18
2013	412274	SM		SOUTH NORWALK ICE CREAM	57 TAYLOR AVE, NORWALK CT	90.15	5.00	70.32
2013	412350	SM		STARR ERIC WILLIAM	16 RESERVOIR AVE, NORWALK CT	148.75	5.00	116.03
2013	412351	SM		STARR ERIC WILLIAM	16 RESERVOIR AVE, NORWALK CT	39.54	5.00	30.84
2013	412366	SM		STELLATE KENNETH J JR	25 GRAND ST, NORWALK CT	25.08	5.00	19.56
2013	412449	SM		SUAREZ LANDSCAPING LLC	229 MAINE AVE, NORWALK CT	116.92	5.00	91.20
2013	412452	SM		SUBRAMANIA-PILLAI HARI	93 RICHARDS AVE 410, NORWALK CT	140.95	5.00	109.94
2013	412484	SM		SWEET ALYSSON BETH	118 WASHINGTON ST202, NORWALK CT	161.11	5.00	125.67
2013	412488	SM		SY DAVID R	1 KELLOG ST, NORWALK CT	130.53	5.00	101.81
2013	412554	SM		TAVAREZ ALBA IRIS	10 SLEEPY HOLLOW DR, NORWALK CT	151.74	5.00	118.36
2013	412573	SM		TAYLOR JARED M	29 HIGH ST H, NORWALK CT	40.92	5.00	31.92
2013	412646	SM		TESEI ANDREA T	77 WINDFIELD ST 1FL, NORWALK CT	79.78	5.00	62.23
2013	412682	SM		THEODORIDIS THEODOROS	15 MADISON ST, NORWALK CT	1,155.73	5.00	901.47
2013	412683	SM		THESAYIRAGHUPATHY SURESH	17 HERITAGE HILL RD, NORWALK CT	333.61	5.00	260.22
2013	412684	SM		THESAYIRAGHUPATHY SURESH	17 HERITAGE HILL RD, NORWALK CT	203.14	5.00	158.45
2013	412733	SM		TIEN SHIHLUN	23 MILLS ST 2FL, NORWALK CT	73.57	5.00	57.38
2013	412742	SM		TINNIN FREDERICK LAMOTE	54 WINDING LN, NORWALK CT	34.09	5.00	26.59
2013	412744	SM		TINSLEY SONYA R	17 HILLSUDE ST 2ND FL, NORWALK CT	90.65	5.00	70.71
2013	412831	SM		TOSCANO SHARON	65 WINFIELD ST APT 10, NORWALK CT	362.73	5.00	282.93
2013	412832	SM		TOSCANO SHARON A	21 OLD TROLLEY WAY, NORWALK CT	117.88	5.00	91.95
2013	412833	SM		TOSCANO SHARON A	21 OLD TROLLEY WAY, NORWALK CT	1,225.43	5.00	955.84
2013	412834	SM		TOSCANO SHARON A	21 OLD TROLLEY WAY, NORWALK CT	1,089.26	5.00	849.62
2013	412835	SM		TOSCANO SHARON A	21 OLD TROLLEY WAY, NORWALK CT	1,292.68	5.00	1,008.29
2013	412836	SM		TOSCANO SHARON A	324 STRAWBERRY HILL A, NORWALK CT	998.86	5.00	779.11
2013	412837	SM		TOSCANO SHARON A	324 STRAWBERRY HILL A, NORWALK CT	652.31	5.00	508.80
2013	412838	SM		TOSCANO SHARON A	324 STRAWBERRY HILL A, NORWALK CT	1,245.43	5.00	971.44
2013	412839	SM		TOSCANO SHARON A	324 STRAWBERRY HL AVE, NORWALK CT	1,002.27	5.00	781.77

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2013	412840	SM		TOSCANO SHARON A	324 STRAWBERRY HL 10A, NORWALK CT	816.93	5.00	637.21
2013	412841	SM		TOSCANO SHARON A	324 STRAWBERRY HL AVE, NORWALK CT	635.03	5.00	495.32
2013	412842	SM		TOSCANO SHARON A	324 STRAWBRY HL AVE, NORWALK CT	544.63	11.00	424.81
2013	413237	SM		TSITOU DZMITRY G OR	16 BYINGTON PL 6, NORWALK CT	34.93	5.00	27.25
2013	413273	SM		TURZER KENNETH B.	16 KREINER LANE, NORWALK CT	253.97	5.00	198.10
2013	413285	SM		UBEDADEJACKSON ANGELA	37 QUINTARD AVE, NORWALK CT	27.00	5.00	21.06
2013	413299	SM		UMPIERRE LESLIE ANN	23 PARADISO ST, NORWALK CT	41.01	5.00	31.99
2013	413460	SM		VALENCIA LLC	13 GROVE ST 1, NORWALK CT	108.73	5.00	84.81
2013	413485	SM		VALLANGCA VERNON	138 CEDAR STREET, NORWALK CT	199.81	5.00	155.85
2013	413493	SM		VALLEJO SERVICES LLC	15 EDLIE AVE, NORWALK CT	28.24	5.00	22.03
2013	413508	SM		VANDERMERWE CHARL	26 BELDEN AVE 1105, NORWALK CT	356.12	5.00	277.77
2013	413537	SM		VARSHNEY ANKUR	90 WALL ST 10, NORWALK CT	4.47	5.00	3.35
2013	413549	SM		VASQUEZ ROBERTO	14 TAYLOR AVE 2D, NORWALK CT	79.33	5.00	61.88
2013	413553	SM		VASQUEZ-GUTIERREZ WILLIA	33 FAIRFIELD AVE, NORWALK CT	43.07	5.00	33.59
2013	413736	SM		VELEZ TAIMARA E	14 SNOWDEN ST, NORWALK CT	74.50	5.00	58.11
2013	413741	SM		VELIZ JORGE Y	9 N TAYLOR AVE, NORWALK CT	96.98	5.00	75.64
2013	413791	SM		VICTORIO JACOB M	18 D EDGEWOOD ST, NORWALK CT	77.10	5.00	60.14
2013	413806	SM		VIJAYA-PADMANABAN SANTHO	56 WOLFPIT AVE, NORWALK CT	256.06	5.00	199.73
2013	413828	SM		VILLANUEVA ROJO RAFAEL	6405NE HAZEL DELL C11, VANCOUVER WA	76.05	5.00	59.32
2013	414045	SM		WACKER LAURA MARTHA	379A CARDINAL MED AV5, CAMBRIDGE MA	122.93	5.00	95.89
2013	414061	SM		WALKER ANTHONY JARROD	17 FERRIS AVE APT 4, NORWALK CT	133.44	5.00	104.08
2013	414062	SM		WALKER ANTHONY JARROD	17 FERRIS AVE APT 4, NORWALK CT	14.21	5.00	11.08
2013	414071	SM		WALLACE SHAWN ANTHONY	572 MAIN AVE, NORWALK CT	149.73	5.00	116.79
2013	414127	SM		WATSON MICHAEL C	590 COLORADO AVE, BRIDGEPORT CT	59.81	5.00	46.65
2013	414241	SM		WIDMER RICHARD J	50 AIKEN ST 466, NORWALK CT	105.48	5.00	82.27
2013	414247	SM		WIGGINS PAMELA	23 LAWRENCE ST, NORWALK CT	84.44	5.00	65.86
2013	414273	SM		WILLIAMS DAVID C 3RD	28 DR MLK JR DR 78, NORWALK CT	47.44	5.00	37.00
2013	414274	SM		WILLIAMS DAVID C 3RD	28 DR MLK JR DR 78, NORWALK CT	69.70	5.00	54.37
2013	414296	SM		WILLIAMS NICOLE D	51 GRANDVIEW AVE, NORWALK CT	166.54	5.00	129.90
2013	414320	SM		WILSON CLYDE V	196B S MAIN ST, NORWALK CT	70.88	5.00	55.29
2013	414324	SM		WILSON JESSE A	15 MADISON ST E1, NORWALK CT	24.60	5.00	19.19
2013	414327	SM		WILSON JUSTIN AARON	15 MADISON ST, NORWALK CT	99.94	5.00	77.95
2013	414392	SM		WOODY MICHAEL D	92 PONUS AVE, NORWALK CT	84.53	5.00	65.93
2013	414483	SM		ZADRINA TOM	8 NORTH TAYLOR AVE, NORWALK CT	90.57	5.00	70.64
2013	414500	SM		ZARATE JOSE FABIAN	30 FILLOW ST, NORWALK CT	49.28	5.00	38.44
2013	414507	SM		ZBIGNIEW PIECZORA LLC	19 FOREST ST APT B, NORWALK CT	70.01	5.00	54.61
2013	414518	SM		ZELEYA-CHAVARRIA PABLO E	5 N TAYLOR AVE, NORWALK CT	98.31	5.00	76.68
2013	414545	SM		ZOILA CLEANING SERVICES	229 MAINE AVE, NORWALK CT	72.30	5.00	56.39
2013	414566	SM		ZUNIGA ROSIBEL	57 BAYVIEW AVE 3P, NORWALK CT	58.32	5.00	45.49
2013	700019	PP	OOB	N.E.O.N., INC./PARK VIEW SO	100 S MAIN ST - IPP	500.00	20.00	435.00
2013	700030	PP	OOB	QUINLAN COTTAGE/NEON	8 LEWIS ST - IPP	250.00	20.00	217.50
2013	700047	PP	OOB	NEON - MEN'S HALFWAY HOUSE	100 S MAIN ST - IPP	250.00	20.00	217.50
2013	800006	MV		BOTTEX JESSICA	5 ARMSTRONG CT, NORWALK CT	175.46	5.00	152.65
2013	800009	MV		CUNNINGHAM ALLAN G	108 WITCH LANE, NORWALK CT	62.78	5.00	54.62
2013	800225	MV		SHEPHERD LEE T	32-34 HAVILAND ST #30, NORWALK CT	103.79	5.00	90.30
2013	800320	MV		YATES JEFFREY D	60 PLATTSVILLE AVE 4, NORWALK CT	59.81	5.00	52.03
2013	800496	MV		DEMARCO CAROL J	505 WESTPORT AVE 5, NORWALK CT	302.97	5.00	263.58
2013	800516	MV		TAYLOR WINSTON R	28 LAUREL ST, E NORWALK CT	70.18	5.00	61.06
2013	800530	MV		LEYVA MAURURI YESENIA	21420 98TH AVE SO, KENT WA	87.49	5.00	76.12
2013	800540	MV		DISRAELLY ARI S OR HILLE	71 OSBORNE AVE A3, NORWALK CT	381.06	5.00	331.52
2013	800543	MV		VAVOULIDIS FOKION F	71 TOILSOME AVE, NORWALK CT	333.10	5.00	289.80
2013	800544	MV		ESCOURSE GILLIAN A	24 EAGLE RD, NORWALK CT	466.54	5.00	405.89
2013	800582	MV		PALMER THOMAS A JR	1 YALE ST, NORWALK CT	63.26	5.00	55.04

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2013	800593	MV		ENTZMINGER ISHWA D	42 TAYLOR AVE, NORWALK CT	71.56	5.00	62.26
2013	800594	MV		ENTZMINGER ISHWA D	42 TAYLOR AVE, NORWALK CT	14.15	5.00	12.31
2013	800595	MV		ENTZMINGER ISHWA D	42 TAYLOR AVE, NORWALK CT	245.10	5.00	213.24
2013	800603	MV		COOGAN COLIN R	16 JEAN AVE, NORWALK CT	330.65	5.00	287.67
2013	800611	MV		MARKELON MICHAEL J	29 OAK HILL AVE, NORWALK CT	280.72	5.00	244.23
2013	800644	MV		GOMEZ OMAR R	1 SILENT GROVE ST, NORWALK CT	166.57	5.00	144.92
2013	800647	MV		KYRIAKIDES MILTO	18 RAYMOND TER, NORWALK CT	282.78	5.00	246.02
2013	900009	SM		NORTH 40 CONSTRUCTION	197 SILVERMINE AVE, NORWALK CT	172.21	5.00	134.32
2013	900063	SM		MILKEY JENNIFER A	56 1/2 3 S MAIN ST, NORWALK CT	47.56	5.00	37.10
2013	900161	SM		DISRAELLY ARI S OR HILLE	71 OSBORNE AVE A3, NORWALK CT	54.34	5.00	42.39
Total of 2013						152,810.89	3,579.00	121,244.72
2014	200006	PP	OOB	1ST ROUND KNOCKOUT, LLC	30 BELDEN AVE	818.38	20.00	527.85
2014	200009	PP	OOB	215 MAIN ST DRY DOCK, LLC	215 MAIN ST	2,244.26	20.00	1,492.55
2014	200128	PP	OOB	AJ FLOWER TOWN	85 NEW CANAAN AVE	272.28	20.00	175.62
2014	200266	PP	OOB	ATHENZ	141 MAIN ST	357.40	20.00	230.52
2014	200384	PP	OOB	BETH PRINS LEAS	152 EAST AVE	317.14	30.00	204.55
2014	200438	PP	OOB	BPL GLOBAL	140 ROWAYTON AVE	697.36	20.00	449.80
2014	200443	PP	OOB	BRAND FACTORY, LLC	50 WASHINGTON ST 909	1,486.56	50.00	958.83
2014	200600	PP	OOB	CERAMIC PLUS	128 DRY HILL RD	158.94	30.00	102.51
2014	200801	PP	OOB	CT CUSTOM SOUND & SECURITY, LL	246 MAIN AVE	4,700.02	30.00	3,031.52
2014	200933	PP	OOB	DNASCRIBE	10 JUHASZ RD	149.02	.00	96.12
2014	200975	PP	OOB	E Z MOVE TRUCK RENTAL INC	9 LOIS ST	107.14	20.00	69.10
2014	201087	PP	OOB	EWIES DRAPERY & UPHOLSTERY	40 WALL ST	213.18	50.00	137.50
2014	201156	PP	OOB	FERRARA'S INDUSTRIES	2 S SMITH ST	857.72	50.00	553.23
2014	201244	PP	OOB	FUENTES DE SALUD	55 WALL ST	29.50	.00	20.36
2014	201281	PP	OOB	GARDONE'S DELICATESSEN, LLC	456 MAIN AVE	1,071.52	36.00	691.13
2014	201596	PP	OOB	INTERFACE SONO, LLC	35 N WATER ST	1,585.68	30.00	1,022.76
2014	201702	PP	OOB	S. KATE VENISON MA LMFT	166 EAST AVE	76.24	.00	52.61
2014	201736	PP	OOB	KLEOS CAPITAL MANAGEMENT	71 ROWAYTON AVE	43.08	.00	29.73
2014	201807	PP	OOB	LEARNING CENTER	161 EAST AVE	247.76	.00	159.81
2014	201991	PP	OOB	MCGOWAN ASBESTOS REMOVAL, LLC	179 W NORWALK RD	604.88	50.00	390.14
2014	202100	PP	OOB	MR INSULATION & FOAM	139 WOODWARD AVE	820.54	20.00	529.25
2014	202112	PP	OOB	MUSCLE MAKER GRILL	440 WESTPORT AVE	496.66	20.00	320.35
2014	202121	PP	OOB	MY FAVORITE PLACE	467 WEST AVE	743.28	20.00	479.41
2014	202122	PP	OOB	MYSTICAL PARLORS	17 WASHINGTON ST	774.24	20.00	499.38
2014	202140	PP	OOB	NATIONAL ENERGY AUDITS	15 MERWIN ST	604.92	50.00	390.18
2014	202408	PP	OOB	PARMACOTTO AMERICA, INC.	1 SELLECK ST	78.46	.00	54.14
2014	202464	PP	OOB	PERFORMANCE AUTO SALES & SERVI	41 2ND ST	99.12	.00	68.39
2014	202465	PP	OOB	PERFORMANCE LAWN & GARDEN EQUI	239 WESTPORT AVE	317.88	20.00	205.03
2014	202611	PP	OOB	RAD II PRODUCTS, LLC	25 PERRY AVE	794.68	36.00	512.56
2014	202656	PP	OOB	RELIABLE TREE SERVICE	184 GRUMMAN AVE	635.74	50.00	410.05
2014	202748	PP	OOB	ROWAYTON MEDIA GROUP	7 LOGAN PL	285.64	30.00	184.24
2014	202804	PP	OOB	SANKATY CAPITAL	111 ROWAYTON AVE	571.30	30.00	368.49
2014	202835	PP	OOB	SCIENTIFIC IMAGE CENTER MANAGE	69 EAST AVE	8,997.74	50.00	5,803.54
2014	202866	PP	OOB	SHAUN JACKSON INC	22 BRYAN RD	163.22	20.00	105.28
2014	202906	PP	OOB	SIMPLE & ELEGANT	5 MARK DR	237.84	30.00	153.40
2014	203220	PP	OOB	THE CLAUS ACADEMY, INC.	25 VAN ZANT ST	60.56	.00	41.79
2014	203259	PP	OOB	THE PATRIOTIC AMERICAN CLUB	34 MAIN ST	185.22	20.00	119.47
2014	203297	PP	OOB	THORNTON INTERNATIONAL INC	149 WATER ST	1,387.46	20.00	894.91
2014	203334	PP	OOB	TRACEY BUILDERS LLC	80 E ROCKS RD	979.72	50.00	631.92
2014	203348	PP	OOB	TRINITY CONSULTING, LLC	9 MOTT AVE	604.92	50.00	390.18
2014	203440	PP	OOB	VIBE ENTERTAINMENT, LLC	61 MAIN ST	247.76	.00	159.81

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2014	300047	MV		A TO Z TRANSPORTATION	PO BOX 794, NORWALK CT	88.72	5.00	61.22
2014	300109	MV		ABARCA-MURILLO LUIS A	3 AVENUE C, NORWALK CT	143.68	5.00	99.14
2014	300112	MV		ABBA ABDULLAHI	34 OLMSTEAD PL, NORWALK CT	81.17	5.00	56.01
2014	300383	MV		ADAMES SUHAIL	35 CLINTON AVE APT B, NORWALK CT	75.12	5.00	51.83
2014	300420	MV		ADDIVINOLA NICHOLAS J	41 SEAVIEW AVE APT D, NORWALK CT	421.94	5.00	291.14
2014	300429	MV		ADLER ROBERT J	112 ROWAYTON AVE, NORWALK CT	446.13	5.00	307.83
2014	300432	MV		ADONIS GERDA	9 CLAREMORE DR 1A, NORWALK CT	51.94	5.00	35.84
2014	300573	MV		AGUILAR RAYO PROFESSIONA	18 PROSPECT AVE B8, NORWALK CT	19.92	.00	12.55
2014	300578	MV		AGUILAR SEVERO	507 STANBRIDGE ST, NORRISTOWN PA	108.39	5.00	74.79
2014	300579	MV		AGUILAR SEVERO	507 STANBRIDGE ST, MORRISTOWN PA	136.10	5.00	93.91
2014	300580	MV		AGUILAR SEVERO	507 STANBRIDGE ST, NORRISTOWN PA	70.08	5.00	48.36
2014	300581	MV		AGUILAR SEVERO	507 STANBRIDGE ST, NORRISTOWN PA	159.81	5.00	110.27
2014	300605	MV		AGUILERA SABAS A	31 HEMLOCK PL, NORWALK CT	362.94	5.00	250.43
2014	300606	MV		AGUILERA SABAS A	31 HEMLOCK PL, NORWALK CT	247.00	5.00	170.43
2014	300607	MV		AGUILERA SABAS A	31 HEMLOCK PL, NORWALK CT	77.14	5.00	53.23
2014	300638	MV		AHERN PATRICK M	597 WESTPORT AVE, NORWALK CT	420.93	5.00	290.44
2014	300751	MV		ALAM TANVIR	12 TWIN LEDGE RD, NORWALK CT	607.93	5.00	419.47
2014	300760	MV		ALAMOUDI FAISAL OMAR	46 PONUS AVE, NORWALK CT	178.45	5.00	123.13
2014	300762	MV		ALARCON CRISTINA	7 WILDMERE LN, NORWALK CT	58.99	5.00	40.70
2014	300772	MV		ALAS-GALDAMEZ YANETH	50 FAIRFIELD AVE 4, NORWALK CT	54.96	5.00	37.92
2014	300773	MV		ALAS-GALDAMEZ YANETH	50 FAIRFIELD AVE 4, NORWALK CT	79.16	5.00	54.62
2014	300774	MV		ALAS-GALDAMEZ YANETH	50 FAIRFIELD AVE 4, NORWALK CT	145.70	5.00	100.53
2014	300794	MV		ALBARADO'S PAINTING LLC	18 LAURA ST, NORWALK CT	58.99	5.00	40.70
2014	300796	MV		ALBARRACIN CONTRUCTION	136 PEQUONNOCK ST, BRIDGEPORT CT	66.05	5.00	45.57
2014	300800	MV		ALBERINO JOHN A	27 OHIO AV, NORWALK CT	110.90	5.00	76.52
2014	300820	MV		ALBIZU ANTONIO LUIS	33 CENTER AVE, NORWALK CT	52.43	5.00	36.18
2014	300892	MV		ALEKAR AJINKYA A	93 RICHARDS AVE 703, NORWALK CT	371.01	5.00	256.00
2014	300925	MV		ALEXANDER-EPPS TERRI J	6 KELLOGG STREET, NORWALK CT	295.91	5.00	204.18
2014	300928	MV		ALEXANDRE RENELD	8 ROBINS SQ, NORWALK CT	114.93	5.00	79.30
2014	300929	MV		ALEXANDRE RENELD	8 ROBINS SQ, NORWALK CT	65.53	5.00	45.22
2014	300939	MV		ALEXIS LIZZETTE	57 SEAVIEW AVE, NORWALK CT	123.00	5.00	84.87
2014	301006	MV		ALICEAOMEARA CLARISA	5 KNOBHILL RD, NORWALK CT	728.91	5.00	502.95
2014	301079	MV		ALLEN CANO LLC	118 LEXINGTON AVE, NORWALK CT	58.70	.00	25.53
2014	301086	MV		ALLEN DAWN MARIE	399 MAIN AVE 604, NORWALK CT	91.25	5.00	62.96
2014	301159	MV		ALMIRAKIS NIKOLAOS	15 MADISON ST, NORWALK CT	36.96	5.00	25.50
2014	301167	MV		ALMONTE STEVEN	199 GREGORY BLVD E6, NORWALK CT	129.05	5.00	89.04
2014	301168	MV		ALMONTE STEVEN	9 UNION AVE APT 34, NORWALK CT	144.69	5.00	99.84
2014	301202	MV		ALPHONSE FRANCIS R	51 MAGNOLIA AVE, NORWALK CT	6.19	.00	3.81
2014	301204	MV		ALPHONSE JUDITH	103 TAYLOR AVE C2, NORWALK CT	121.99	5.00	84.17
2014	301258	MV		ALVARADO EFRAIN G	29 FERRIS AVE, NORWALK CT	78.64	5.00	54.26
2014	301259	MV		ALVARADO EFRAIN G	29 FERRIS AVE, NORWALK CT	183.00	5.00	126.27
2014	301278	MV		ALVARADO MANUEL ENRIQUE	13 MAGNOLIA AVE, NORWALK CT	84.69	5.00	58.44
2014	301279	MV		ALVARADO MANUEL ENRIQUE	13 MAGNOLIA AVE, NORWALK CT	138.64	5.00	95.66
2014	301314	MV		ALVAREZ ANGELO	76 WOODWARD AVE, NORWALK CT	84.20	5.00	58.10
2014	301328	MV		ALVAREZ EDWIN A	23 HIGH ST, NORWALK CT	64.52	5.00	44.52
2014	301329	MV		ALVAREZ HUGO OR	59 N TAYLOR AV, NORWALK CT	68.56	5.00	47.31
2014	301337	MV		ALVAREZ MARIA D	20 LAURA ST 1, NORWALK CT	112.43	5.00	77.58
2014	301338	MV		ALVAREZ MARIA D	20 LAURA ST 1, NORWALK CT	70.08	5.00	48.36
2014	301339	MV		ALVAREZ MARIA D	20 LAURA ST 1, NORWALK CT	82.18	5.00	56.70
2014	301394	MV		AMARILES-MONTOYA JOHANNA	232 MAIN AVE APT 4, NORWALK CT	79.65	5.00	54.96
2014	301607	MV		AN AGUERO SERVICES LLC	9 WALL ST, NORWALK CT	45.89	5.00	31.66
2014	301608	MV		AN AGUERO SERVICES LLC	9 WALL ST A306, NORWALK CT	75.12	5.00	51.83
2014	301672	MV		ANDERSON CHANTEL	910 WASHINGTON VLLGE, NORWALK CT	117.96	5.00	81.39

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2014	301704	MV		ANDERSON MICHAEL N	139 CHARLES ST 211, BOSTON MA	14.43	5.00	9.96
2014	301735	MV		ANDERTON CHENEQUA L	16 SCHOOL STREET 29, NORWALK CT	2.50	.00	1.54
2014	301757	MV		ANDRE ALEXANDRA OR	90 SUNCREST RD, NORWALK CT	145.70	5.00	100.53
2014	301773	MV		ANDRES LYDIA O	6 SILVERMINE AVE 2, NORWALK CT	93.27	5.00	64.36
2014	301795	MV		ANDREWS MAURICE D	13 LAWRENCE ST, NORWALK CT	190.06	5.00	131.14
2014	301860	MV		ANGEL LEON INC	16 CAVANAUGH ST, NORWALK CT	66.54	5.00	45.91
2014	301861	MV		ANGEL M CHACON LLC	12 ELAINE ST, NORWALK CT	78.15	5.00	53.92
2014	301862	MV		ANGEL R ULLOA LLC	17 NOVAK ST, NORWALK CT	66.05	5.00	45.57
2014	301863	MV		ANGEL R ULLOA LLC	17 NOVAK ST APT1, NORWALK CT	62.02	5.00	42.79
2014	301890	MV		ANGIONE ERICA BLONDELL	103 TAYLOR AVE APT 2E, NORWALK CT	76.62	5.00	52.87
2014	301892	MV		ANGIONE JOSEPHINE V OR	56 FIELD ST, NORWALK CT	65.53	5.00	45.22
2014	301968	MV		ANTONIA G BRAVO LLC	28 FERRIS AVE, NORWALK CT	146.19	5.00	100.87
2014	301969	MV		ANTONIA G BRAVO LLC	28 FERRIS AVE 5, NORWALK CT	76.62	5.00	52.87
2014	301993	MV		ANWAR SARA	34 MAGNOLIA AVE 2, NORWALK CT	206.19	5.00	142.27
2014	301997	MV		ANZALONE ALEXANDREA M	100 RICHARDS AVE 103, NORWALK CT	56.46	5.00	38.96
2014	302070	MV		APPLEWHITE-PREZZIE DAYDR	13 SABLE ST 2FL, NORWALK CT	60.49	5.00	41.74
2014	302169	MV		ARBELAEZ NELSON I	52 WINFIELD ST 1FLR, NORWALK CT	93.76	5.00	64.69
2014	302190	MV		ARBOLEDA FERNEY	35 W MAIN ST APT 2, NORWALK CT	47.38	5.00	32.69
2014	302242	MV		ARCILA CAROLINA	13 ELMWOOD AVE, NORWALK CT	82.67	5.00	57.04
2014	302243	MV		ARCILA CAROLINA	13 ELMWOOD AVE, NORWALK CT	145.18	5.00	100.17
2014	302244	MV		ARCILA CAROLINA	247 WILSON AVE, NORWALK CT	76.62	5.00	52.87
2014	302304	MV		AREVALOS AND SONS	27 WALL ST, NORWALK CT	134.09	5.00	92.52
2014	302305	MV		ARFELLA & SONS LLC	6 FINLEY ST, NORWALK CT	55.45	5.00	38.26
2014	302307	MV		ARFELLA AND SONS LLC	6 FINLEY ST, NORWALK CT	70.08	5.00	48.36
2014	302315	MV		ARGENTIN JEANMARIE CELES	9 UNION AVE 45, NORWALK CT	76.62	5.00	52.87
2014	302328	MV		ARGUETA LUIS A	84 EAST AVE, NORWALK CT	96.78	5.00	66.78
2014	302389	MV		ARIAS GUTIERREZ CARLOS	66 LEXINGTON AVE 2, NORWALK CT	55.45	5.00	38.26
2014	302422	MV		ARIAS-JIMENEZ MARIA D	4 UNION AVE 27, NORWALK CT	80.17	.00	55.32
2014	302429	MV		ARIAS-NUNEZ ELADIA A	106 W CEDAR ST 501A, NORWALK CT	136.10	5.00	93.91
2014	302466	MV		ARMATIS JEAN L	261 ELY AVE 14/1F, NORWALK CT	80.65	5.00	55.65
2014	302649	MV		ASG LANDSCAPING LLC	15 MADISON ST, NORWALK CT	59.48	5.00	41.04
2014	302669	MV		ASHLEY JAMES C	19 WESTVIEW ST, NORWALK CT	259.10	5.00	178.78
2014	302703	MV		ASOUZU PRINCE	1 ECLIPS AVE, NORWALK CT	90.25	5.00	62.27
2014	302704	MV		ASOUZU PRINCE U	1 ECLIPSE AVE, NORWALK CT	226.84	5.00	156.52
2014	302741	MV		ATABAKI ALI	12 CREST RD, NORWALK CT	383.11	5.00	264.35
2014	302783	MV		ATKINSON JASON RHUSHAW	5 JEFFERSON ST, NORWALK CT	70.57	5.00	48.69
2014	302789	MV		ATOARMEU FERNANDO	15 GLENNWOOD AVE, NORWALK CT	89.73	5.00	61.91
2014	302790	MV		ATOARMEU FERNANDO	15 GLENWOOD AVE, NORWALK CT	167.36	5.00	115.48
2014	302806	MV		AUBEL MARIA F	197 WESTPORT AVE, NORWALK CT	85.69	5.00	59.13
2014	302861	MV		AUGUSTUS JODI M	4 W MAIN ST, NORWALK CT	156.27	5.00	107.83
2014	302864	MV		AUGUSTYN MONIKA	66 SOUNDVIEW AV APT 2, NORWALK CT	207.68	5.00	143.30
2014	302869	MV		AULAR SELBIA J	106 WASHINGTON VLG, NORWALK CT	61.01	5.00	42.10
2014	302870	MV		AULAR SELBIA J	106 WASHINGTON VLG, NORWALK CT	107.39	5.00	74.10
2014	302871	MV		AULAR SELBIA J	106 WASHINGTON VLG, NORWALK CT	133.08	5.00	91.83
2014	302872	MV		AULAR SELBIA J	106 WASHINGTON VLG, NORWALK CT	131.06	5.00	90.43
2014	302873	MV		AULAR SELBIA J	106 WSHNGTN VLG, NORWALK CT	85.21	5.00	58.79
2014	302879	MV		AUPONT DAPHNEY	6 BROAD ST 2, NORWALK CT	63.03	5.00	43.49
2014	302912	MV		AUSTIN NATASHA	5 HOLLOW TREE RD, NORWALK CT	234.79	5.00	162.01
2014	302963	MV		AVELAR JOSE A	25315 NORTHERN 2F, LITTLE NECK NY	43.87	5.00	30.27
2014	302985	MV		AVERY LORRAINE E	34 ORCHARD ST APT1, NORWALK CT	76.13	5.00	52.53
2014	302986	MV		AVERY LORRAINE E	34 ORCHARD ST APT1, NORWALK CT	178.45	5.00	123.13
2014	303010	MV		AVILA-GARCIA SALVADOR	14 MICHAEL ST APT 2, NORWALK CT	339.75	5.00	234.43
2014	303064	MV		AYALA JORGE	78 WINFIELD ST 1, E NORWALK CT	51.94	5.00	35.84

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2014	303098	MV		AYLWARD DANA C	11 BEDFORD AVE R2, NORWALK CT	187.03	5.00	129.05
2014	303214	MV		BACHER VERONICA K	16 APPLETREE LN, NORWALK CT	134.09	5.00	92.52
2014	303221	MV		BACHU IMRAN	54 STUART AVE, NORWALK CT	80.65	5.00	55.65
2014	303222	MV		BACHU SHAZAM B	2 HILL ST, NORWALK CT	89.73	5.00	61.91
2014	303223	MV		BACHU SHAZAM B	2 HILL ST, NORWALK CT	63.03	5.00	43.49
2014	303233	MV		BACK TO NATURE	65 MARLIN DR, NORWALK CT	93.27	5.00	64.36
2014	303234	MV		BACK TO NATURE LANDSCAPI	65 MARLIN DR, NORWALK CT	121.21	5.00	83.63
2014	303265	MV		BAEZ ANDRES F	31 SILK ST, NORWALK CT	55.45	5.00	38.26
2014	303313	MV		BAILEY CARLTON DAJUAN	32 SOUTHWIND DR, NORWALK CT	221.80	5.00	153.04
2014	303322	MV		BAILEY LENA M	50 CEDAR CREST PALCE, NORWALK CT	78.64	5.00	54.26
2014	303530	MV		BALLARD HESTER A	14 1/2 FAIRVIEW D3, NORWALK CT	112.92	5.00	77.91
2014	303563	MV		BALOGH JOZSEF	14 WINDWARD ROAD, NORWALK CT	223.81	5.00	154.43
2014	303690	MV		BARAHONA CONSTRUCTIONLLC	36 OXFORD ST 1, NORWALK CT	73.60	5.00	50.78
2014	303731	MV		BARBOSA-SOUTO ELIZANDRA	40 PROSPECT ST B2 4H, NORWALK CT	265.15	5.00	182.95
2014	303805	MV		BARLETTA MICHAEL J	11 MARLIN DR 3, NORWALK CT	430.49	5.00	297.04
2014	303806	MV		BARLETTA MICHAEL J	11 MARLIN DR 3, NORWALK CT	491.99	5.00	339.47
2014	303809	MV		BARNACHEA HIPOLITO A JR	130 EAST AVE C1, NORWALK CT	307.49	5.00	212.17
2014	303811	MV		BARNARD STEPHANIE	24 HIGHWOOD AVE 2, NORWALK CT	199.13	5.00	137.40
2014	303818	MV		BARNES DWAYNE M	71 SOUNDVIEW AVE 2FL, NORWALK CT	8.25	.00	5.20
2014	303821	MV		BARNES KEERON T	108 W CEDAR ST, NORWALK CT	233.90	5.00	161.39
2014	303822	MV		BARNES SHATEKA	9 UNION AVE APT 23, NORWALK CT	218.77	5.00	150.95
2014	303827	MV		BARON DANNY D	14 ARBOR DR, NORWALK CT	430.00	5.00	296.70
2014	303878	MV		BARRERA ARMANDO	77 BENEDICT ST 2FL, NORWALK CT	149.73	5.00	103.31
2014	303962	MV		BARRIOS-YEPES MAIRA A	36 DR MLK DR UNIT C, NORWALK CT	115.94	5.00	80.00
2014	303980	MV		BARRY MARCIA E	8 STUDIO LN, NORWALK CT	111.42	5.00	76.88
2014	304070	MV		BASCOM MEGAN ADELE	2 ECLIPSE AVE, NORWALK CT	261.12	5.00	180.17
2014	304073	MV		BASDEO CURTIS M	309 ELY AVE B1, NORWALK CT	142.67	5.00	98.44
2014	304074	MV		BASDEO CURTIS M	309 ELY AVE B1, NORWALK CT	27.94	5.00	19.28
2014	304075	MV		BASDEO CURTIS M	309 ELY AVE UB1, NORWALK CT	114.93	5.00	79.30
2014	304076	MV		BASDEO CURTIS M	309 ELY AVE UB1, NORWALK CT	131.58	5.00	90.79
2014	304140	MV		BATA DENISE A OR	41 CEDAR CREST PLACE, NORWALK CT	139.13	5.00	96.00
2014	304141	MV		BATA STEVEN	41 CEDAR CREST PLACE, NORWALK CT	166.35	5.00	114.78
2014	304192	MV		BATTLE MARIE A	133 MONTEREY PL 3 50, NORWALK CT	73.60	5.00	50.78
2014	304210	MV		BAUER EVA B	26 OAK HILL AVE, NORWALK CT	134.61	5.00	92.88
2014	304300	MV		BEATO JEANETTE TIANA	198 FLAX HL RD 11, NORWALK CT	89.24	5.00	61.58
2014	304353	MV		BECK ABIGAIL ANN	91 FAWN RIDGE LN, NORWALK CT	199.62	5.00	137.74
2014	304408	MV		BEECH OLAINNE O	26 BELDEN AVE, NORWALK CT	265.15	5.00	182.95
2014	304410	MV		BEEMAN JOSEPH H	24 RIVER RD 1ST FL, NORWALK CT	290.35	5.00	200.34
2014	304522	MV		BELL JAMES K	399 MAIN AVE 316, NORWALK CT	68.56	5.00	47.31
2014	304550	MV		BELLANTONI ALORA L	4 DAIRY FARM RD, NORWALK CT	551.47	5.00	380.51
2014	304551	MV		BELLANTONI ALORA L	4 DAIRY FARM RD, NORWALK CT	91.95	5.00	63.45
2014	304553	MV		BELLANTONI JOHN J	3 ALGONQUIN RD, NORWALK CT	260.11	5.00	179.48
2014	304556	MV		BELLANTONI MICHAEL J JR	4 DAIRY FARM RD, NORWALK CT	80.16	5.00	55.31
2014	304590	MV		BELNAVIS LAUREN I OR	26 BELDEN AVE 1326, NORWALK CT	230.38	5.00	158.96
2014	304715	MV		BENJAMIN SEAN RUDEL	2 FENWICK PL 2ND FLR, NORWALK CT	34.68	5.00	11.44
2014	304794	MV		BENTO SCOTT D	11 BROADVIEW TER, NORWALK CT	22.99	5.00	15.86
2014	304799	MV		BENYUS TUCKER A	6 ROWAN ST 1, NORWALK CT	223.81	5.00	154.43
2014	304931	MV		BERNARD MARTIN L	11 ROGERS SQUARE APT1, NORWALK CT	317.09	5.00	218.79
2014	304958	MV		BERNSTEIN JASON W	58 VAN ZANT STREET 1, NORWALK CT	324.63	5.00	223.99
2014	304963	MV		BERREZUETA CAR GENERAL	15 SOUNDVIEW AVE, NORWALK CT	72.59	5.00	50.09
2014	304988	MV		BERSAK DANIEL	32 MLK DR APT 5, NORWALK CT	49.20	5.00	33.95
2014	305019	MV		BESSON MARIE C	28 RIVERVIEW DR, NORWALK CT	2.89	.00	1.26
2014	305023	MV		BEST DWAYNE J	29 VANBUREN AVE M 8, NORWALK CT	192.56	5.00	132.87

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	305027	MV		BEST IN GOURMET INC	186 GREYROCK PL, NORWALK CT	297.41	5.00	205.21
2014	305061	MV		BETANCUR DAIANA	8 MOSCARIELLO PL E, NORWALK CT	142.73	5.00	98.48
2014	305065	MV		BETANCUR MELISSA	394 MAIN AVE 2, NORWALK CT	307.49	5.00	212.17
2014	305082	MV		BETTS ERIC E	137 WASHINGTON ST305, NORWALK CT	179.46	5.00	123.83
2014	305128	MV		BIANCAMANO KATHERINE M	4 DASKAMS LN, NORWALK CT	278.77	5.00	192.35
2014	305174	MV		BIELE JONATHAN C	22 HILLTOP ROAD, NORWALK CT	430.00	5.00	296.70
2014	305185	MV		BIELING SANDRA	32 AIKEN ST, NORWALK CT	55.85	5.00	38.54
2014	305243	MV		BILELLA ROBERT J	57 ROWAYTON WOODS DR, NORWALK CT	174.55	5.00	120.44
2014	305302	MV		BISHOP BRICE D	536 WEST AVE, NORWALK CT	85.69	5.00	59.13
2014	305303	MV		BISHOP BRICE D	536 WEST AVE, NORWALK CT	243.98	5.00	168.35
2014	305304	MV		BISHOP BRICE D	536 WEST AVE, NORWALK CT	46.17	5.00	31.86
2014	305322	MV		BIVONA SHANNON L	5 COVENTRY PL, NORWALK CT	167.36	5.00	115.48
2014	305331	MV		BLACK KISHA R	PO BOX 736, NORWALK CT	71.58	5.00	49.39
2014	305350	MV		BLACKWELL MARTIN A	5 TORETTA CIRCLE, NORWALK CT	313.54	5.00	216.34
2014	305359	MV		BLAIN NICHOLAS A	77 N WATER ST 418, NORWALK CT	94.77	5.00	65.39
2014	305385	MV		BLAKE SHOMONIQUE	2 GENEVA RD, NORWALK CT	84.69	5.00	58.44
2014	305386	MV		BLAKE SHOMONIQUE E	2 GENEVA RD, NORWALK CT	51.94	5.00	35.84
2014	305401	MV		BLANCO CARLOS	2505 UNIVERSITY AVE3B, BRONX NY	109.89	5.00	75.82
2014	305457	MV		BLEIER STEVEN R	360 CT AVE 105, NORWALK CT	123.00	5.00	84.87
2014	305565	MV		BOCCANFUSO JAMES SR	48 SOUNDVIEW AVE, NORWALK CT	19.36	5.00	13.36
2014	305631	MV		BOECKLE DEBRA A	83 SYLVAN ROAD NORTH, NORWALK CT	180.46	5.00	124.52
2014	305652	MV		BOGDANOWICZ ALEXANDER L	157 SUNRISE HILL LN, NORWALK CT	61.01	5.00	42.10
2014	305776	MV		BOLTON TEMEKA L	196 B SOUTH MAIN ST, S NORWALK CT	64.52	5.00	44.52
2014	305812	MV		BONANNO ANNE C	501 WESTPORT AVE 223, NORWALK CT	75.12	5.00	51.83
2014	305813	MV		BONANNO ANNE C	501 WESTPORT AVE 223, NORWALK CT	67.06	5.00	46.27
2014	305814	MV		BONANNO ANNIE C	501 WESTPORT AVE 223, NORWALK CT	184.01	5.00	126.97
2014	305853	MV		BONET LUIS A	16 EDGEWOOD ST, NORWALK CT	33.36	5.00	23.02
2014	305854	MV		BONET LUIS A	16 EDGEWOOD ST, NORWALK CT	14.43	5.00	9.96
2014	305855	MV		BONET LUIS A	16 EDGEWOOD STREET, NORWALK CT	262.13	5.00	180.87
2014	305856	MV		BONET LUIS A	25 GREGORY BLVD, NORWALK CT	14.43	5.00	9.96
2014	305863	MV		BONHOMME STEVENSON	11 TRIANGLE ST, NORWALK CT	60.00	5.00	41.40
2014	305890	MV		BONILLA-VANEGAS JORGE R	28 CLIFF ST, NORWALK CT	231.88	5.00	160.00
2014	305893	MV		BONIS SAMANTHA L	140 WOLFPIIT RD, NORWALK CT	62.65	5.00	43.23
2014	305933	MV		BOOKER MARCUS VINCENT	26 BELDEN AVE 2325, NORWALK CT	420.93	5.00	290.44
2014	305980	MV		BORGES WENDY	25 CAMP ST, NORWALK CT	148.20	5.00	102.26
2014	306028	MV		BOSHES WILLIAM A	7 NURSERY CT, NORWALK CT	447.14	5.00	308.53
2014	306052	MV		BOSWELL VIOLET A	2 DOVER ST # 2, NORWALK CT	177.44	5.00	122.43
2014	306095	MV		BOUDARGHAM SUZANNE M	267 W CEDAR ST APT 1B, NORWALK CT	102.83	5.00	70.95
2014	306117	MV		BOUSQUET STEPHANIE M	14 HAVILAND ST A 5, S NORWALK CT	263.13	5.00	181.56
2014	306259	MV		BRADLEY CURTIS D	P O BOX 2222, NORWALK CT	307.49	5.00	212.17
2014	306264	MV		BRADLEY KIMBERLY	20 SASQUA RD, NORWALK CT	258.38	5.00	178.28
2014	306357	MV		BRASWELL GARY N	20 PULASKI ST, NORWALK CT	75.12	5.00	51.83
2014	306364	MV		BRAUD GRETA F	61 ELY AVE, NORWALK CT	136.10	5.00	93.91
2014	306440	MV		BREITBART JOHN	126 WSHNINGTN ST 106, NORWALK CT	235.42	5.00	162.44
2014	306447	MV		BRENIA RUDD KATHLEEN OR	14 GLEN PINES LN, NORWALK CT	117.47	5.00	81.05
2014	306465	MV		BRENNAN THOMAS E	55 GRUMAN AVE, NORWALK CT	35.86	5.00	24.74
2014	306466	MV		BRENNAN THOMAS E	55 GRUMMAN AVE, NORWALK CT	57.98	5.00	40.01
2014	306467	MV		BRENNAN THOMAS E	55 GRUMMAN AVE, NORWALK CT	100.82	5.00	69.57
2014	306502	MV		BRIDGE JAMES	22 MILLS ST, NORWALK CT	376.05	5.00	259.47
2014	306566	MV		BRINKMANN PETER L	10 LITTLEBROOK RD, ROWAYTON CT	178.97	5.00	123.49
2014	306619	MV		BROADNAX VINCENT D	105 SO MAIN ST UNIT 2, NORWALK CT	43.35	5.00	29.91
2014	306629	MV		BROCOLI PAT J	20 EDLIE AVE, NORWALK CT	59.48	5.00	41.04
2014	306674	MV		BROOKS JESSE D JR	24 ROWAN ST, NORWALK CT	73.11	5.00	50.45

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEE DUE	INT DUE
2014	306675	MV		BROOKS LESTER A	6 BOXWOOD RD, NORWALK CT	278.17	5.00	191.94
2014	306677	MV		BROOKS NDEJA EBONY	189 SCRIBNER AVE, NORWALK CT	81.66	5.00	56.35
2014	306718	MV		BROWN AINSLEY A	10 JEFFERSON ST, NORWALK CT	60.49	5.00	41.74
2014	306750	MV		BROWN CHARLES E	2 12 LAURA STREET, NORWALK CT	161.88	5.00	111.70
2014	306887	MV		BROWN RANDALL R	2 O'DONNELL RD, NORWALK CT	98.80	5.00	68.17
2014	306934	MV		BROWN-MILLS FLORENCE	22 COTTONTAIL RD, NORWALK CT	52.43	5.00	36.18
2014	306935	MV		BROWN-MILLS FLORENCE	22 COTTONTAIL RD, NORWALK CT	143.16	5.00	98.78
2014	306968	MV		BRUE JASON P	198 1/2 WEST NORWALK, NORWALK CT	321.12	5.00	221.57
2014	306970	MV		BRUER GREGG L	27 VALLEY VIEW RD, NORWALK CT	166.87	5.00	115.14
2014	306982	MV		BRUNEEL-OVERLY VALERIE	42 50 S MAIN ST 203, S NORWALK CT	5.63	.00	.34
2014	307022	MV		BRUNO'S SERVICES LLC	7 SOUTH ST 3, NORWALK CT	73.60	5.00	50.78
2014	307023	MV		BRUNOS SERVICES LLC	7 SOUTH ST APT 3, NORWALK CT	84.20	5.00	58.10
2014	307130	MV		BUCKLEY BRENDAN ADAM	36 CHAPEL ST, NORWALK CT	130.05	5.00	89.73
2014	307163	MV		BUEÑO-CONTRERAS JENNIFER	34 BAYVIEW AVE APT 2, NORWALK CT	77.63	5.00	53.56
2014	307187	MV		BUHLER KELLY M	5 MILL BROOK DR, NORWALK CT	277.25	5.00	191.30
2014	307249	MV		BULMARO CONSTRUCTION LLC	53 FAIRFIELD AVE, NORWALK CT	301.44	5.00	207.99
2014	307250	MV		BULMARO CONSTRUCTION LLC	53 FAIRFIELD AVE, NORWALK CT	169.89	5.00	117.22
2014	307251	MV		BULMARO CONSTRUCTION LLC	53 FAIRFIELD AVE, NORWALK CT	273.73	5.00	188.87
2014	307284	MV		BUONO THERESA	23 COLUMBINE LANE, NORWALK CT	113.92	5.00	78.60
2014	307314	MV		BURGA STUART C	14 N TAYLOR AVE, NORWALK CT	346.81	5.00	239.30
2014	307390	MV		BURLEY MEGAN OR	68 HIGHLAND AVE, NORWALK CT	361.93	5.00	249.73
2014	307407	MV		BURNS KARIN L	15 FIRESIDE CT, NORWALK CT	157.79	5.00	108.88
2014	307410	MV		BURNS MATTHEW R	15 FIRESIDE CT, NORWALK CT	216.27	5.00	149.23
2014	307415	MV		BURNS TYLER J	17 GLENDEENING ST, NORWALK CT	81.66	5.00	56.35
2014	307436	MV		BURROWS CHERYL LYNNE	49 MEADOW ST APT35 3, NORWALK CT	86.70	5.00	59.82
2014	307440	MV		BURROWS WALTER L JR	4 HAWKINS AVE, E NORWALK CT	70.08	5.00	48.36
2014	307519	MV		BUTLER JOHN H JR	27 CARLIN ST, NORWALK CT	159.81	5.00	110.27
2014	307528	MV		BUTLER SHARRI	169 SO MAIN ST C, NORWALK CT	59.48	5.00	41.04
2014	307529	MV		BUTLER SHARRI L	169 SO MAIN ST C, NORWALK CT	60.00	5.00	41.40
2014	307566	MV		BYELICK SUSAN	1295 AVE APT 4D, NEW YORK NY	133.60	5.00	92.18
2014	307612	MV		BYXBEER RITA	11 ROGER SQ, NORWALK CT	71.58	5.00	49.39
2014	308058	MV		CABEZAS-MORALES SHARON P	72 1/2 LEXINGTON AVE, NORWALK CT	102.83	5.00	70.95
2014	308455	MV		CABRAL KEVIN J	10 SNIFFEN ST 2FLR, NORWALK CT	314.55	5.00	217.04
2014	308495	MV		CABRERA SOBEIDA E	58 STUART AVE, NORWALK CT	292.37	5.00	201.74
2014	308553	MV		CADOTTE NOELLE BLAKE	18 SHIRLEY ST, NORWALK CT	239.95	5.00	165.57
2014	308615	MV		CAJAMARCA CONSTRUCTION'S	233 ELY AVE, NORWALK CT	75.12	5.00	51.83
2014	308630	MV		CALCANO DAMARIS	39 GREGORY BLVD, NORWALK CT	331.69	5.00	228.87
2014	308631	MV		CALCANO DAMARIS OR	39 GREGORY BOULEVARD, NORWALK CT	256.08	5.00	176.70
2014	308652	MV		CALDERON GARCIA ERIK C	50 GRANDVIEW AVE, NORWALK CT	143.16	5.00	98.78
2014	308653	MV		CALDERON GARCIA ERIK C	50 GRANDVIEW AVE, NORWALK CT	145.70	5.00	100.53
2014	308668	MV		CALDERON ZIRIA G	7 CHELENE RD, NORWALK CT	86.70	5.00	59.82
2014	308669	MV		CALDERON-ARRIOLA CESAR F	280 FLAXHILL RD, NORWALK CT	213.73	5.00	147.47
2014	308777	MV		CALUCOS SERVICES LLC	82 LEXINGTON AV, NORWALK CT	54.96	5.00	37.92
2014	308868	MV		CAMPBELL JOSEPH T	HILL CT APT 4A, NORWALK CT	136.62	5.00	94.27
2014	308880	MV		CAMPBELL TAYANA	1 BURR PL, NORWALK CT	207.68	5.00	143.30
2014	308926	MV		CAMPOS RODRIGO	24 FERRIS AVE 5, NORWALK CT	64.52	5.00	44.52
2014	308953	MV		CANAHUI LANDSCAPING LLC	37 WOODWARD AVE, NORWALK CT	87.22	5.00	60.18
2014	308954	MV		CANAHUI LANDSCAPING LLC	37 WOODWARD AVE, NORWALK CT	32.03	5.00	22.10
2014	308996	MV		CANDELARIO SHALONDA R	14 WILDMERE LN, NORWALK CT	72.59	5.00	50.09
2014	309010	MV		CANDITO PETER VITO	6 DERBY RD, NORWALK CT	72.10	5.00	49.75
2014	309102	MV		CANTY TANISHA RENEE	30 LEXINGTON AVENUE 2, NORWALK CT	151.23	5.00	104.35
2014	309161	MV		CAPORALE GERALD M	16 KNOLLWOOD RD, NORWALK CT	147.71	5.00	101.92
2014	309162	MV		CAPORALE GERALD M OR	16 KNOLLWOOD RD, NORWALK CT	314.55	5.00	217.04

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	309210	MV		CAPRIO JAYNE M	1 SYCAMORE ST B, NORWALK CT	93.27	5.00	64.36
2014	309390	MV		CARDONA VANESSA	47 CEDAR ST APT 8, NORWALK CT	73.60	5.00	50.78
2014	309411	MV		CAREY CHRISTOPHER J	16 FLICKER LA, ROWAYTON CT	74.60	5.00	51.47
2014	309490	MV		CARLUCCI FRANK J JR OR	97 RICHARDS AVE A/G11, NORWALK CT	218.77	5.00	150.95
2014	309545	MV		CARO MIGUEL A	10 RUDOLF LA, NORWALK CT	94.77	5.00	65.39
2014	309690	MV		CARROLL MATTHEW TYLER	163 CONNECTICUT AVE, NORWALK CT	101.34	5.00	69.92
2014	309785	MV		CARUSO STEVEN J	60 LINCOLN AVE EXT, NORWALK CT	205.18	5.00	141.57
2014	309791	MV		CARVACHE SEGUNDO C	28 WILTON AVE 2, NORWALK CT	92.75	5.00	64.00
2014	309938	MV		CASSIS CLIFFORD	2 NUTMEG PL, NORWALK CT	213.73	5.00	147.47
2014	309943	MV		CASTAGNA DAVID C	8 STUDIO LN, NORWALK CT	255.07	5.00	176.00
2014	309986	MV		CASTELAN FOOD SERVICES	9 PARADISO ST, NORWALK CT	66.05	5.00	45.57
2014	309996	MV		CASTELLANO STACIE	22 CRAW AVE, ROWAYTON CT	172.92	5.00	119.31
2014	310026	MV		CASTILLO JUAN J	15 BOUTON ST, NORWALK CT	45.37	5.00	31.31
2014	310027	MV		CASTILLO JUAN M	172 MAIN ST 2, NORWALK CT	63.03	5.00	43.49
2014	310045	MV		CASTILLO-RODRIGUEZ OSCAR	155 WEST CEDAR ST 4, NORWALK CT	108.39	5.00	74.79
2014	310077	MV		CASTRO EDWIN O	160 N TAYLOR AVE, NORWALK CT	83.68	5.00	57.74
2014	310078	MV		CASTRO EDWIN O	160 N TAYLOR AVE, NORWALK CT	148.20	5.00	102.26
2014	310079	MV		CASTRO EDWIN O	160 N TAYLOR AVE, NORWALK CT	169.37	5.00	116.87
2014	310080	MV		CASTRO EDWIN O	160 N TAYLOR AVE, NORWALK CT	292.37	5.00	201.74
2014	310088	MV		CASTRO KAREN C	2 ROCKLAND RD, NORWALK CT	175.74	5.00	121.26
2014	310126	MV		CATALAN AMILCAR R	133 MAIN ST APT 4, NORWALK CT	95.78	5.00	66.09
2014	310178	MV		CAURANT-PEREZ OVIDIO R	219 WARDWELL ST 6, NORWALK CT	155.26	5.00	107.13
2014	310196	MV		CAVANAGH STEVEN MICHAEL	23 BARBARA DR, NORWALK CT	394.20	5.00	272.00
2014	310667	MV		CENTENO PEDRO	14 FAIRFIELD AVE, NORWALK CT	121.99	5.00	84.17
2014	310753	MV		CESAR NATACHA F	18 PROSPECT ST D4, NORWALK CT	220.79	5.00	152.35
2014	310836	MV		CHAJON-HERNANDEZ HELYN A	18 SOUNDVIEW AVE, NORWALK CT	81.66	5.00	56.35
2014	310844	MV		CHALARCA ANDRES F	14 HARDING ST, NORWALK CT	101.34	5.00	69.92
2014	310910	MV		CHAPIN RESTAURANT LLC	13 CLIFF ST, NORWALK CT	64.52	5.00	44.52
2014	310911	MV		CHAPMAN ELIZABETH	186 NEW CANAAN AVE, NORWALK CT	328.18	5.00	226.44
2014	310980	MV		CHARLES LAURA F	62 MARLIN DR, NORWALK CT	76.13	5.00	52.53
2014	310985	MV		CHARLES SHANEQUA M	9 POGANY ST, NORWALK CT	123.00	5.00	84.87
2014	310986	MV		CHARLES SHANEQUA M	9 POGANY ST, NORWALK CT	76.62	5.00	52.87
2014	310999	MV		CHARLOT MARIE	33 WEST MAIN STREET, NORWALK CT	229.37	25.00	158.27
2014	311000	MV		CHARLOT MARIE F	33 WEST MAIN ST, NORWALK CT	79.65	5.00	54.96
2014	311003	MV		CHARMEVIL FRANCKEL	17 KNAPP ST, NORWALK CT	49.92	5.00	34.44
2014	311076	MV		CHASE BETH W	14 PEACEFUL LN, NORWALK CT	123.00	5.00	84.87
2014	311080	MV		CHASE GREGORY TYLER	18 FAIRFIELD AVE A7, NORWALK CT	125.53	5.00	86.62
2014	311084	MV		CHASE MARY R	3 VALLEY VIEW RD, NORWALK CT	54.27	5.00	37.45
2014	311123	MV		CHAVARRIA MICHAEL	57 WARD ST APT 49, NORWALK CT	49.92	5.00	34.44
2014	311130	MV		CHAVEZ CARMEN	8 BOUTON ST, NORWALK CT	99.32	5.00	68.53
2014	311146	MV		CHAVEZ JORGE	28 ROCKLAND RD, NORWALK CT	245.99	5.00	169.73
2014	311157	MV		CHAVEZ TANYA A	26 BELDEN AVE 2329, NORWALK CT	92.75	5.00	64.00
2014	311164	MV		CHAVIRA IRVING E	24 EMERSON ST 2FL, NORWALK CT	106.87	5.00	73.74
2014	311179	MV		CHECRALLAH JAMES MICHAEL	50 AIKEN ST UNIT 452, NORWALK CT	343.30	5.00	236.88
2014	311191	MV		CHEJO PAINTING LLC	20 LARSEN ST, NORWALK CT	135.61	5.00	93.57
2014	311199	MV		CHEN LIAN P	251 WEST ROCKS RD, NORWALK CT	89.24	5.00	61.58
2014	311200	MV		CHEN LIAN P	251 WEST ROCKS RD, NORWALK CT	276.76	5.00	190.96
2014	311215	MV		CHENEY OWEN C	11 CLIFFVIEW DR, NORWALK CT	52.43	5.00	22.42
2014	311236	MV		CHERNET LESAN H	204 FLAX HILL RD 64, NORWALK CT	149.21	5.00	102.95
2014	311237	MV		CHERNET LESAN H OR	204 FLAX HILL RD 64, NORWALK CT	441.58	5.00	304.69
2014	311245	MV		CHERUBINI GWENDOLYN	44 JUHASZ RD UNIT 1, NORWALK CT	66.54	5.00	45.91
2014	311246	MV		CHERUBINI GWENDOLYN	44 JUHASZ RD UNIT 1, NORWALK CT	46.38	5.00	32.00
2014	311257	MV		CHESSER ANDREA L	100 RICHARDS AVE 410, NORWALK CT	166.87	5.00	115.14

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2014	311259	MV		CHESTNUT SHANICKA M	554 CONNECTICUT AVE, NORWALK CT	71.58	5.00	49.39
2014	311288	MV		CHIAIA CHRIS J	148 W NORWALK RD, NORWALK CT	14.34	5.00	9.89
2014	311289	MV		CHIAIA CHRISTOPHER J	148 WEST NORWALK RD, NORWALK CT	68.47	5.00	47.24
2014	311290	MV		CHIAIA CHRISTOPHER J	148 WEST NORWALK RD, NORWALK CT	90.25	5.00	62.27
2014	311291	MV		CHIAIA CHRISTOPHER J OR	148 WEST NORWALK RD, NORWALK CT	473.84	5.00	326.95
2014	311292	MV		CHIAIA LISA B OR	148 WEST NORWALK RD, NORWALK CT	303.98	5.00	209.75
2014	311350	MV		CHIEFFALO ERIC E	11 CENTER AVE, NORWALK CT	251.04	5.00	173.22
2014	311400	MV		CHINLUE JUDITH	54 VANZANT ST, NORWALK CT	131.06	5.00	90.43
2014	311424	MV		CHIRINOSREYE DARWIN G	6 LONGVIEW CT, NORWALK CT	313.54	5.00	216.34
2014	311432	MV		CHISHOLM AMANDA MICHELLE	25 COTTAGE ST A203, NORWALK CT	270.71	5.00	186.79
2014	311478	MV		CHOKWE TIMOTHY R	12 PARKHILL AVE, NORWALK CT	138.64	5.00	95.66
2014	311511	MV		CHRISTAKOS GEORGE	33 WILTON AVE, NORWALK CT	71.09	5.00	49.05
2014	311528	MV		CHRISTIAN CARLA M	267 WEST CEDAR APT 1A, NORWALK CT	374.55	5.00	258.44
2014	311571	MV		CHRISTOPHER LANDSCAPING	20 ROWAN ST, NORWALK CT	61.01	5.00	42.10
2014	311575	MV		CHRISTY DUNCAN H	61 MAIN ST 2ND FL, NORWALK CT	8.73	5.00	5.76
2014	311628	MV		CHURCH MICHAELA D	15 CHESTNUT ST, NORWALK CT	292.37	5.00	201.74
2014	311709	MV		CILIBERTO SALVATORE M	25 NELSON AVE, NORWALK CT	77.63	5.00	53.56
2014	311710	MV		CILIBERTO SALVATORE M OR	25 NELSON AVE, NORWALK CT	102.34	5.00	70.61
2014	311711	MV		CILINGIN DEBRA A	1 ELMCREST TER 9, NORWALK CT	186.51	5.00	128.69
2014	311765	MV		CIRULIS BETH M	77 N WATER ST C508, NORWALK CT	311.04	5.00	214.62
2014	311817	MV		CIVIL GINETTE STJUSTE	21 GILBERT HILL RD, ROWAYTON CT	50.41	5.00	34.78
2014	311818	MV		CIVIL GINETTE STJUSTE	21 GILBERT HILL RD, ROWAYTON CT	102.34	5.00	70.61
2014	311823	MV		CLABBERS COLLEEN MARIE	136 NEWTOWN AVE 14, NORWALK CT	91.51	5.00	63.14
2014	311842	MV		CLARK ANDREW WAYNE	1 BROADVIEW TER, NORWALK CT	403.79	5.00	278.62
2014	311843	MV		CLARK ANDREW WAYNE	1 BROADVIEW TER, NORWALK CT	86.70	5.00	59.82
2014	311867	MV		CLARK LAURA	PO BOX 641, OAKTON VA	88.23	5.00	60.88
2014	311960	MV		CLEARY DAVID	207 WEST ROCKS RD, NORWALK CT	931.55	5.00	642.77
2014	311961	MV		CLEARY DAVID J	207 W ROCKS RD, NORWALK CT	19.36	5.00	13.36
2014	311962	MV		CLEARY DAVID J 4TH	207 WEST ROCKS RD, NORWALK CT	139.65	5.00	96.36
2014	311963	MV		CLEARY DAVID J 4TH	207 WEST ROCKS RD, NORWALK CT	1,094.39	5.00	755.13
2014	311991	MV		CLEMONS DOUGLAS M	18 MICHAELS ST, NORWALK CT	288.86	5.00	199.31
2014	312025	MV		CLOVIS ROY RICHARD JR	77 N WATER ST C507, NORWALK CT	290.87	5.00	200.70
2014	312120	MV		COCHRANE LAURENCE V 2ND	97 W NORWALK RD 12, NORWALK CT	387.14	5.00	267.13
2014	312140	MV		COEN DANIELA E AND	4 GREGORY BLVD, NORWALK CT	25.75	5.00	17.77
2014	312146	MV		COFFIN JASMINE LEIGH	16 OHIO AVE, NORWALK CT	125.01	5.00	86.26
2014	312148	MV		COFFY SEYMOUR	9 MICHAEL ST, NORWALK CT	70.08	5.00	48.36
2014	312174	MV		COHEN LARRY M	5 BLAKE ST, NORWALK CT	467.79	5.00	322.78
2014	312175	MV		COHEN LAWRENCE M	5 BLAKE ST, NORWALK CT	84.20	5.00	58.10
2014	312176	MV		COHEN LAWRENCE M	5 BLAKE ST, NORWALK CT	52.43	5.00	36.18
2014	312215	MV		COLAROSSO PALMA L	65 SOUNDVIEW AVE, S NORWALK CT	8.69	.00	5.34
2014	312339	MV		COLLINS MARY OR	17 3RD ST, NORWALK CT	476.38	5.00	328.70
2014	312464	MV		COMAHAN-PARRISH SHANNON	16 SCHOOL ST APT 26, NORWALK CT	68.56	5.00	47.31
2014	312469	MV		CONCEPCION ISRAEL SR	10 PUTNAM AVE, NORWALK CT	73.60	5.00	50.78
2014	312526	MV		CONLEY MICHAEL J	74 OHIO AVE EXT APT 1, NORWALK CT	261.12	5.00	180.17
2014	312529	MV		CONLEY SHAUNTAE K	26 BELDEN AVE 2410, NORWALK CT	143.68	5.00	99.14
2014	312698	MV		CONNORS SARA	71 CHESTNUT HILL RD, NORWALK CT	89.24	5.00	61.58
2014	312710	MV		CONRADI GABRIEL S	1 BUTTERNUT LA, NORWALK CT	187.03	5.00	129.05
2014	312711	MV		CONRADI GABRIEL S	1 BUTTERNUT LA, NORWALK CT	213.73	5.00	147.47
2014	312749	MV		CONSTANT WILFRID	15 ORANGE ST, NORWALK CT	304.47	5.00	210.08
2014	312971	MV		COPPA ROMULO A	26 FAIR ST, NORWALK CT	285.83	5.00	197.22
2014	312997	MV		COPPOLA SHIRLEY A	30 EAGLE RD, NORWALK CT	24.80	5.00	17.11
2014	313015	MV		CORATOLO SALLY A	12 ROBINS SQ EAST, NORWALK CT	118.96	5.00	82.08
2014	313024	MV		CORBIERE EMILY ANNE	5 GOLDSTEIN PL, NORWALK CT	61.50	5.00	42.44

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2014	313063	MV		CORDERO ELIZONO ALEXIS	2 TERRY LA1, NORWALK CT	56.46	5.00	38.96
2014	313067	MV		CORDERO JOANNI	2 TERRY LN 1, NORWALK CT	181.47	5.00	125.21
2014	313075	MV		CORDERO-ELIZONDO JOANNI	41 1/2 TAYLOR AVE, NORWALK CT	154.77	5.00	106.79
2014	313083	MV		CORDOVA-ELLIOT GENY	10 RIVERSIDE AVE, NORWALK CT	185.50	5.00	128.00
2014	313309	MV		CORZO PAINTING AND	1 ROBIN SQ, S NORWALK CT	54.44	5.00	37.56
2014	313353	MV		COSSUTO THOMAS M JR	28 RICHARDS LN, NORWALK CT	243.49	5.00	168.01
2014	313421	MV		COTROFE MARTIN V	74 DEVILLS GARDEN RD, NORWALK CT	36.67	5.00	25.30
2014	313422	MV		COTROFE MARTIN V	74 DEVILS GARDEN RD, NORWALK CT	40.85	5.00	28.19
2014	313452	MV		COUCH CHRISTOPHER	6 ROWAN ST, NORWALK CT	217.77	5.00	150.26
2014	313509	MV		COURTOIS GERTA	103 TAYLOR AVE 3C, NORWALK CT	243.49	5.00	168.01
2014	313525	MV		COUTO JON A	25 BETTS PL, NORWALK CT	118.96	5.00	82.08
2014	313539	MV		COVIELLO JOSEPH P	25 ENSIGN RD, NORWALK CT	557.52	5.00	384.69
2014	313547	MV		COWAN KATHERINE F	4 EAGLE RD, NORWALK CT	163.84	5.00	113.05
2014	313549	MV		COWAN LINWOOD H	4 EAGLE RD, NORWALK CT	249.54	5.00	172.18
2014	313550	MV		COWAN LINWOOD H OR	4 EAGLE RD, NORWALK CT	18.38	5.00	12.68
2014	313554	MV		COWPERTHWAIT ROBERT A JR	80 SPRING HILL AVE, NORWALK CT	125.53	5.00	86.62
2014	313599	MV		CRABTRAP LLC	2091 S SUGAR RD, NEW HOPE RD PA	551.99	5.00	380.87
2014	313600	MV		CRADDOCK ALLAN L	515 WEST AVE 376, NORWALK CT	222.81	5.00	153.74
2014	313612	MV		CRAIN ANDREW DOWNER AND	15 HARSTROM PL, NORWALK CT	321.61	5.00	221.91
2014	313673	MV		CREIGH KAREN GENE	3 INGLESIDE AVE, NORWALK CT	224.33	5.00	154.79
2014	313686	MV		CRESPO EVELYN	39 CLINTON AVE 1FL, NORWALK CT	1,170.49	5.00	807.64
2014	313695	MV		CRESWELL ROBERT EDMUND O	560 MAIN AVE, NORWALK CT	539.89	5.00	372.52
2014	313712	MV		CRISOSTOMO RODOLFO G	3 SNIFFEN ST U 3C, NORWALK CT	93.27	5.00	64.36
2014	313713	MV		CRISOSTOMO RODOLFO G	3 SNIFFEN ST 3C, NORWALK CT	229.37	5.00	158.27
2014	313747	MV		CROCKETT MARY	33 ARNOLD LN, ROWAYTON CT	75.12	5.00	51.83
2014	313817	MV		CROWDER CURTIS OR	58 BEACON ST, NORWALK CT	88.72	5.00	61.22
2014	313854	MV		CRUMP PRINCESS	22 OHIO AVE, NORWALK CT	55.97	5.00	38.62
2014	313859	MV		CRUZ ANDRES P	6 TIERNEY ST, NORWALK CT	290.87	5.00	200.70
2014	313873	MV		CRUZ DECOR & MORE LLC	38 TAYLOR AVE, NORWALK CT	147.19	5.00	101.56
2014	314003	MV		CUCCI VICTORIA J	304 MAIN AVE 392, NORWALK CT	239.95	5.00	165.57
2014	314039	MV		CUEVAS-CARAVEO WILLIAMS	1/3 PINE ST APT 2, NORWALK CT	86.21	5.00	59.48
2014	314091	MV		CUNHA-LOPEZ MATHEOS C	50 FAIRVIEW AVE 2G, NORWALK CT	15.09	5.00	10.41
2014	314096	MV		CUNNINGHAM ALLAN G	108 WITCH LANE, NORWALK CT	218.28	5.00	150.61
2014	314104	MV		CUNNINGHAM DOROTHY M	42 BENEDICT ST, NORWALK CT	35.29	5.00	24.35
2014	314213	MV		CUT ROAD TRANSPORTATION	6 AIKEN ST, NORWALK CT	141.14	5.00	97.39
2014	314214	MV		CUT ROAD TRANSPORTATION	6 AIKEN ST, NORWALK CT	155.26	5.00	107.13
2014	314215	MV		CUT ROAD TRANSPORTATION	6 AIKEN STREET, NORWALK CT	153.76	5.00	106.09
2014	314257	MV		CUZZOCREO ERNEST J JR	5 YEW ST, NORWALK CT	201.15	5.00	138.79
2014	314743	MV		DAMATO NANCY S	3 FULLIN RD, NORWALK CT	55.45	5.00	38.26
2014	314763	MV		DANCY MEGAN M	28 MARTIN LUTHERKING, NORWALK CT	73.60	5.00	50.78
2014	314764	MV		DANCY MEGAN M	28 MRTN LTHR KNG 77, NORWALK CT	90.74	5.00	62.61
2014	314842	MV		DANIELS ROVONICA L	10 ARCH ST C4, NORWALK CT	135.10	5.00	93.22
2014	314844	MV		DANIELS TIMOTHY C	31 DAIRY FARM RD, NORWALK CT	146.70	5.00	101.22
2014	314859	MV		DANTZLER SHAVEYA ALYANNA	25 CHAPEL ST APTE1, NORWALK CT	432.02	5.00	298.09
2014	314873	MV		DARCANGELO NICHOLAS C	32 PINE ST 10, NORWALK CT	96.30	5.00	66.45
2014	314919	MV		DARRELL KENNETH GAVIN	9 WALL ST APT 201, NORWALK CT	112.43	5.00	77.58
2014	314941	MV		DASH ELIZABETH A	69 MEADOW ST, S NORWALK CT	65.53	5.00	45.22
2014	314947	MV		DASILVA DALE D	9 WALL ST APT 203, NORWALK CT	409.32	5.00	282.43
2014	314973	MV		DAURAY HOLLY D	304 MAIN AVE #209, NORWALK CT	151.74	5.00	104.70
2014	314982	MV		DAVANZO ELISA J	3 VALLEY VIEW RD 8, NORWALK CT	259.10	5.00	178.78
2014	315001	MV		DAVID ANDREEA	4 RENZULLI RD, NORWALK CT	106.87	5.00	73.74
2014	315016	MV		DAVIDSON BOGA J	4 MAY DR, NORWALK CT	301.44	5.00	207.99
2014	315027	MV		DAVIES JR ROBERT E	57 CREEPING HEMLOCK, NORWALK CT	414.36	5.00	285.91

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	315036	MV		DAVILA CARLOS R	59 LEXINGTON AVE, NORWALK CT	2.42	5.00	1.60
2014	315072	MV		DAVIS BRUNELL E	1 LEONARD ST C11, NORWALK CT	69.07	5.00	47.66
2014	315083	MV		DAVIS CHARLIE	2 DOVER ST UNIT1, NORWALK CT	253.05	5.00	174.60
2014	315084	MV		DAVIS CHARLIE	2 DOVER STREET, NORWALK CT	131.06	5.00	90.43
2014	315085	MV		DAVIS CHARLIE M	2 DOVER ST UNIT 1, NORWALK CT	356.40	5.00	245.92
2014	315110	MV		DAVIS DWIGHT M JR	17 SENTION AVE, NORWALK CT	101.34	5.00	69.92
2014	315119	MV		DAVIS FREDERICK J	1215 AVENUE M, BROOKLYN NY	130.05	5.00	89.73
2014	315130	MV		DAVIS HOSAN L	8 UNION AVE E1, NORWALK CT	135.10	5.00	93.22
2014	315202	MV		DAVIS ROBERT C	29 FERRIS AVE 14, NORWALK CT	62.51	5.00	43.13
2014	315203	MV		DAVIS ROBERT C	29 FERRIS AVE 14, NORWALK CT	70.08	5.00	48.36
2014	315292	MV		DCC AUTO PARTS	5 BLAKE ST, NORWALK CT	166.35	5.00	114.78
2014	315512	MV		DEFRANCO DAVID P	37 HOLLOW TREE RD, NORWALK CT	54.44	5.00	37.56
2014	315531	MV		DEGRACIA ELENIA	23 EAST AVE 2, NORWALK CT	92.75	5.00	64.00
2014	315532	MV		DEGRANDI JESSICA	80 WEST ROCK ROAD, NORWALK CT	5.00	.00	2.93
2014	315554	MV		DEHERRERA JORDAN SCOTT	168 FLAX HILL RD, NORWALK CT	31.05	5.00	21.42
2014	315560	MV		DEIST CHRISTOPHER	1 WALTER AV, NORWALK CT	171.39	5.00	118.26
2014	315576	MV		DEJESUS EFRAIN	65 WILTON AVE 2, NORWALK CT	62.51	5.00	43.13
2014	315685	MV		DELEON KATRINKA	14 WARD ST, NORWALK CT	415.37	5.00	286.61
2014	315686	MV		DELEON KATRINKA	14 WARD STREET, NORWALK CT	387.14	5.00	267.13
2014	315691	MV		DELEON-MURALLES JOSE RAU	1 CLIFF ST APT1, NORWALK CT	56.46	5.00	38.96
2014	315694	MV		DELEON-RODRIGUEZ ROBERTO	26 MORTON ST 1FL, NORWALK CT	171.39	5.00	118.26
2014	315714	MV		DELGADO HERNANDEZ JORGE	404 SHERMAN AVE, LEXINGTON KY	77.14	5.00	53.23
2014	315738	MV		DELGADO-FERNANDEZ LAURA	3 KELLOGG ST UNIT 2, NORWALK CT	339.27	5.00	234.10
2014	315743	MV		DELGADO-VARGAS JACK M	4 COLONY PL 1, NORWALK CT	52.43	5.00	36.18
2014	315763	MV		DELIMASANTOS ALEXANDRA V	22 DR ML KING JR DR, NORWALK CT	238.45	5.00	164.53
2014	315843	MV		DELVA FABIOLA	4161 SOMERSET DR 4, LOS ANGELES CA	116.46	5.00	80.36
2014	315880	MV		DEMARCO CAROL J	505 WESTPORT AVE 5, NORWALK CT	275.23	5.00	189.91
2014	315967	MV		DEMOSTHENE RENALD M	6 OAKFIELD RD, NORWALK CT	381.09	5.00	262.95
2014	316039	MV		DENNY JARED M	1 PARADISO ST, NORWALK CT	167.36	5.00	115.48
2014	316116	MV		DERAFELO SUSAN E	16 WEST END AVE, OLD GREENWICH CT	11.42	5.00	7.02
2014	316152	MV		DEROSA LOUIS F	2 FAIRVIEW APT B, NORWALK CT	108.51	5.00	74.87
2014	316189	MV		DESAI SURAJ R	142 MAIN ST APT4, NORWALK CT	526.27	5.00	363.13
2014	316276	MV		DESSANCES EVOL	63 WINDING LANE, NORWALK CT	93.47	5.00	64.49
2014	316461	MV		DHAMANKAR ADITYA C	12 N TAYLOR AVE 30, NORWALK CT	340.27	5.00	234.79
2014	316482	MV		DHOOT PADMANABH R	93 RICHARDS AVE 412, NORWALK CT	275.23	5.00	189.91
2014	316493	MV		DIALS LINDA M	22 DR M L K C6, NORWALK CT	139.65	5.00	96.36
2014	316506	MV		DIAMOND JAMES D	23 YEW ST, NORWALK CT	310.52	5.00	214.26
2014	316538	MV		DIAZ GARAGE DOOR	15 SUMMITT AVEFL1, NORWALK CT	157.79	5.00	108.88
2014	316697	MV		DIENA ELECTRIC LLC	5 SOUTHWIND DR, NORWALK CT	70.08	5.00	48.36
2014	316755	MV		DIGLIO ALEXANDER M	25 NO TAYLOR AVE, NORWALK CT	90.74	5.00	62.61
2014	316800	MV		DILAWARI SAMIR	74 SUNRISE HILL RD, NORWALK CT	303.98	5.00	209.75
2014	316942	MV		DINOS PIZZA PIE LLC	10 FIRST ST, NORWALK CT	88.23	5.00	60.88
2014	317037	MV		DISCALA LAUREN E	10 ERIC CT, NORWALK CT	188.04	5.00	129.75
2014	317052	MV		DISRAELLY ARI S	71 OSBORNE AVE A3, NORWALK CT	64.93	5.00	44.80
2014	317076	MV		DITATA KIMBERLY ALEXIS	18 PROSPECT AVE, NORWALK CT	58.99	5.00	40.70
2014	317098	MV		DIVICO MICHAEL	17 THIRD ST 2FL, NORWALK CT	152.75	5.00	105.40
2014	317121	MV		DIXON MARY L	BOX 675, NORWALK CT	80.65	5.00	55.65
2014	317220	MV		DOLPHIN RAYMOND J	58 OSBORNE AVE, NORWALK CT	199.62	5.00	137.74
2014	317241	MV		DOMINGUEZ AGUILAR PEDRO	920 W AGATE ST, PASCO WA	100.82	5.00	69.57
2014	317329	MV		DONALD NATASHA A	36 FAIRFIELD AVE APT, NORWALK CT	145.70	5.00	100.53
2014	317351	MV		DONIS CONSTRUCTION LLC	22 SLOCUM ST, NORWALK CT	53.95	5.00	37.23
2014	317386	MV		DONNELLY BRIAN FRANCIS	34 BAXTER DR, NORWALK CT	235.42	5.00	162.44
2014	317421	MV	DEA	DONOFRIO STEVEN F	140 GILLIES LN, NORWALK CT	325.15	5.00	224.35

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2014	317422	MV	DEA	DONOFRIO STEVEN F	140 GILLIES LN, NORWALK CT	182.91	5.00	126.21
2014	317500	MV		DORLEAN JOSEPH Y	309 ELY AVE F1, NORWALK CT	342.29	5.00	236.18
2014	317504	MV		DORLEANS YVENETTE	13 COMMERCE ST 3L, NORWALK CT	289.86	5.00	200.00
2014	317524	MV		DORSEY WONDREDA M	93 RICHARDS AVE, NORWALK CT	57.47	5.00	39.65
2014	317618	MV		DOYLE HOLLY	87 STUART AVE, NORWALK CT	47.90	5.00	33.05
2014	317642	MV		DP ROOFING LLC	14 INGALLS AVE 2, NORWALK CT	98.80	5.00	68.17
2014	317761	MV		DUARTE TRISTINA RANESE	11 1/2 SUMMER ST, NORWALK CT	86.70	5.00	59.82
2014	317776	MV		DUBE DOLORES C	49 WILTON AVE, NORWALK CT	87.22	5.00	60.18
2014	317805	MV		DUBOSE BRANDY CYNIA	PO BOX 1294, NORWALK CT	122.51	5.00	84.53
2014	317977	MV		DUNLEAVY DANIEL R	532 FLAX HILL RD, NORWALK CT	589.78	5.00	406.95
2014	318033	MV		DUPAY MATTHEW R	32 FIRST ST, NORWALK CT	265.15	5.00	182.95
2014	318044	MV		DUPREE ALEXANDRA	25 COTTAGE ST 207, NORWALK CT	2.00	5.00	1.32
2014	318094	MV		DURAN MICHAEL	131 NORTH TAYLOR AVE, NORWALK CT	61.50	5.00	42.44
2014	318120	MV		DURO NIKO	79 STUART AVE, NORWALK CT	258.09	5.00	178.08
2014	318204	MV		EAGAN SHANNON C	41 WOLFPIT AVE, NORWALK CT	369.51	5.00	254.96
2014	318610	MV		EATHIRAJU SRIKANTH AND	23 FELIX LN, NORWALK CT	140.14	5.00	96.70
2014	318618	MV		EATON FRANKLIN CHURCHILL	302 FLAX HILL RD, NORWALK CT	93.76	5.00	64.69
2014	318809	MV		EDDWIN CARPENTRY LLC	3 SOSSE CT, NORWALK CT	73.11	5.00	50.45
2014	318837	MV		EDMISTER JOHN W	PO BOX 616, NORWALK CT	98.31	5.00	67.83
2014	318838	MV		EDMISTER JOHN W	PO BOX 616, NORWALK CT	91.77	5.00	63.32
2014	318845	MV		EDMUNDS HANDYMAN LLC	18 GIRARD ST, NORWALK CT	286.32	5.00	197.56
2014	318883	MV		EDWARDS DERICK A	74 BEACON ST, NORWALK CT	257.60	5.00	177.74
2014	318919	MV		EDWARDS WILLIAM TAYLOR	240 ROWAYTON AVE A2, NORWALK CT	125.01	5.00	86.26
2014	318957	MV		EHLERS MATTHEW J	1 YALE ST, NORWALK CT	416.38	5.00	287.30
2014	319030	MV		ELECK WILLIAM A JR	34 HOLLOW TREE RD, NORWALK CT	72.10	5.00	49.75
2014	319031	MV		ELECK WILLIAM A JR	34 HOLLOW TREE RD, NORWALK CT	118.47	5.00	81.74
2014	319111	MV		ELLES STEVEN R	19 SCOTT ST, NORWALK CT	108.39	5.00	74.79
2014	319113	MV		ELLES THOMAS A 2ND	21 BEVERLY PL, NORWALK CT	105.37	5.00	72.71
2014	319145	MV		ELLIS PRENTICE RUDOLPH	26 HIGH ST 3, NORWALK CT	110.90	5.00	76.52
2014	319207	MV		ELYA AMANDA M	55 NORTH WATER STREET, NORWALK CT	97.19	5.00	67.06
2014	319253	MV		ENCARNACION JOSE A	40 WILTON AVE, NORWALK CT	91.74	5.00	63.30
2014	319254	MV		ENCARNACION JOSE A	40 WILTON AVE, NORWALK CT	61.01	5.00	42.10
2014	319255	MV		ENCARNACION JOSE A	40 WILTON AVE, NORWALK CT	46.38	5.00	32.00
2014	319262	MV		ENDRES JESSE L	8 NORDEN PL 321, NORWALK CT	266.68	5.00	184.01
2014	319315	MV		ENOCH BRODERICK P	130 EAST AVE D1, E NORWALK CT	455.21	5.00	314.09
2014	319421	MV		EPPS CARLISA	67 WOODWARD AVE 2ND, NORWALK CT	144.69	5.00	99.84
2014	319467	MV		ERIKSSON-GIWA JIMAH S	14 HAVILAND ST, NORWALK CT	223.33	5.00	154.10
2014	319506	MV		ESAW JOHNATHAN D	100 SAN VINCENZO U 55, S NORWALK CT	84.20	5.00	58.10
2014	319529	MV		ESCALERA YOLANDA	4 NRTH TAYLOR AVE 4G, NORWALK CT	207.19	5.00	142.96
2014	319556	MV		ESCOURSE GILLIAN A	24 EAGLE RD, NORWALK CT	80.16	5.00	55.31
2014	319584	MV		ESPINOSA JOSE OR	15 FAIRFIELD AVE N2, NORWALK CT	344.31	5.00	237.57
2014	319585	MV		ESPINOSA MARIA	PO BOX 4222, GREENWICH CT	80.16	5.00	55.31
2014	319605	MV		ESPOSITO BERNARD J	5 JUNE BAR LANE, NORWALK CT	540.90	5.00	373.22
2014	319606	MV		ESPOSITO BERNARD J	5 JUNE BAR LN, NORWALK CT	85.21	5.00	58.79
2014	319607	MV		ESPOSITO BERNARD J	5 JUNE BAR LN, NORWALK CT	91.95	5.00	63.45
2014	319621	MV		ESPOSITO LAWN CARE AND	5 JUNE BAR LN, NORWALK CT	111.91	5.00	77.22
2014	319693	MV		ESTRADA PABLO J	80 TRUMAN ST, NORWALK CT	84.69	5.00	58.44
2014	319709	MV		ESTRELLA LUIS G	7 COMMERCE ST 302, NORWALK CT	70.08	5.00	48.36
2014	319717	MV		ETG WORLDWIDE AVE	119 12 NEWTOWN ANE, NORWALK CT	649.78	5.00	448.35
2014	319723	MV		ETIENNE ERNEST 2ND	19 VAN BUREN AVE 2, NORWALK CT	240.95	5.00	166.26
2014	319835	MV		EVERETT CAROL B	75 WILLIAMS ST, NORWALK CT	135.10	5.00	93.22
2014	319836	MV		EVERETT GARY LEE	75 WILLIAM STREET, NORWALK CT	290.87	5.00	200.70
2014	319882	MV		ETTO JAMES J	19 EDITH LN, NORWALK CT	66.05	5.00	45.57

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	319942	MV		FABIAN CONSTRUCTION LLC	19 CLINTON AVE, NORWALK CT	35.80	5.00	24.70
2014	319950	MV		FABIEN KARL	6 CAMP ST, NORWALK CT	100.82	5.00	69.57
2014	319956	MV		FABRE GREGORY J	14 CENTER AVE, NORWALK CT	200.14	5.00	138.10
2014	320027	MV		FAIG JOHN D	47 WINDING LN, NORWALK CT	413.87	5.00	285.57
2014	320028	MV		FAIG JOHN D	47 WINDING LN, NORWALK CT	461.74	5.00	318.60
2014	320148	MV		FALQUERO JOHN A JR	145 WOLFPIT AVE, NORWALK CT	135.10	5.00	93.22
2014	320316	MV		FATH ANDREW WILLIAM	22 MLK DR 5B, NORWALK CT	239.95	5.00	165.57
2014	320336	MV		FATTORUSO ALEXANDER	106 CHESTNUT HILL, NORWALK CT	1.55	5.00	.53
2014	320474	MV		FEDERICI BRIAN J	75 N TAYLOR AVE, NORWALK CT	176.43	5.00	121.74
2014	320475	MV		FEDERICI BRIAN J	75 NORTH TAYLOR AVE, NORWALK CT	45.89	5.00	31.66
2014	320558	MV		FELSMAN RICHARD S	25 AVENUE D, NORWALK CT	83.19	5.00	57.40
2014	320573	MV		FENWICK SIMON J	5 SILVER RIVER CRT, NORWALK CT	442.10	5.00	305.05
2014	320574	MV		FENWICK SIMON J	5 SILVER RIVER CT, NORWALK CT	585.26	5.00	403.83
2014	320637	MV		FERNANDEZ RICARDO A	78 WINFIELD ST, NORWALK CT	79.65	5.00	54.96
2014	320639	MV		FERNANDEZ RICARDO A	78 WINFIELD ST, NORWALK CT	101.34	5.00	69.92
2014	320652	MV		FERNANDEZ ZHUNIO JOSE	1214 SW124TH ST B205, BURIEN WA	162.32	5.00	112.00
2014	320654	MV		FERNANDEZ-ZHUNIO JOSE R	1214 SW 124TH STB205, BURIEN WA	81.17	5.00	56.01
2014	320655	MV		FERNANDEZ-ZHUNIO JOSE R	19 CLINTON AVE, NORWALK CT	120.49	5.00	83.14
2014	320809	MV		FIELDS JESSE	12 PERRY ST, NORWALK CT	90.74	5.00	62.61
2014	320838	MV		FIGUEROA ANGELICA M	261 ELY AVE BL15 2D, NORWALK CT	84.69	5.00	58.44
2014	320921	MV		FILSINGER CATHERINE OR	319 STRAWBERRY HL AV, NORWALK CT	93.27	5.00	64.36
2014	321449	MV		FINCH JESSE R	90 GREGORY BLVD, NORWALK CT	453.19	5.00	312.70
2014	321511	MV		FIGORE CAREN A	57 RIVERSIDE AVE UN B, NORWALK CT	415.89	5.00	286.96
2014	321539	MV		FIRST CLASS LIMOUSINE	P O BOX 804, NORWALK CT	191.06	5.00	131.83
2014	321540	MV		FIRST CLASS LIMOUSINE	P O BOX 804, NORWALK CT	201.64	5.00	139.13
2014	321541	MV		FIRST CLASS LIMOUSINE	P O BOX 804, NORWALK CT	201.64	5.00	139.13
2014	321623	MV		FISCHER EUGENIE A	12 CAMELOT DR D5, NORWALK CT	70.08	5.00	48.36
2014	321637	MV		FISHER DAVID J	10 WINFIELD ST, NORWALK CT	49.40	5.00	34.09
2014	321638	MV		FISHER DONALD G JR	16 COVE AVE 1B, NORWALK CT	118.96	5.00	82.08
2014	321730	MV		FLACK MAURY B	1216 FOXBORO RD, NORWALK CT	78.64	5.00	54.26
2014	321793	MV		FLEMMA PATRICIA	80 DEVILS GARDEN RD, NORWALK CT	19.36	5.00	13.36
2014	321800	MV		FLESSER DANIEL ORESTES	35 HARBOR AVE 2FL, NORWALK CT	176.43	5.00	121.74
2014	321866	MV		FLORES GISELLE	36 FAIRFIELD AVE, NORWALK CT	89.24	5.00	61.58
2014	321992	MV		FLPS LLC	6 BURLINGTON COURT, NORWALK CT	641.72	5.00	442.79
2014	322143	MV		FORAN REBECCA K	267 W CEDAR ST, NORWALK CT	360.93	5.00	249.04
2014	322187	MV		FORD GEORGE H	15 PROSPECT AVE 2B, NORWALK CT	73.60	5.00	50.78
2014	322282	MV		FORTIER ROSA A	11 CHURCH ST, NORWALK CT	105.37	5.00	72.71
2014	322324	MV		FOSTER FLOYD F	11 FERRIS AVE 1, NORWALK CT	105.86	5.00	73.04
2014	322336	MV		FOSTER MARJORIE S	7 WEST ROCKS RD, NORWALK CT	236.92	5.00	163.47
2014	322394	MV		FRAIRE ABRAHAM	28 ORCHARD ST 2, NORWALK CT	86.21	5.00	59.48
2014	322395	MV		FRAIRE ABRAHAM	28 ORCHARD ST 2, NORWALK CT	199.13	5.00	137.40
2014	322407	MV		FRANCIS KIMBERLEY ANN	196 NEW CANAAN AVE, NORWALK CT	7.10	.00	4.47
2014	322413	MV		FRANCK ROBENSON	91 ELY AVE, NORWALK CT	86.70	5.00	59.82
2014	322507	MV		FRANZETTI CHERYL A	7 ELM ST APT3, NORWALK CT	175.42	5.00	121.04
2014	322630	MV		FREMCO LLC	16 RIVER ST, NORWALK CT	315.07	5.00	217.40
2014	322634	MV		FRENCH JOHN	8 HILLDALE MANOR, NORWALK CT	114.44	5.00	78.96
2014	322701	MV		FRIESEN ERIC MICHAEL MIC	597WESTPORT AVE C458, NORWALK CT	473.35	5.00	326.61
2014	322735	MV		FROST BEULAH ELIZABETH	92 CEDAR ST E5, S NORWALK CT	81.17	5.00	56.01
2014	322766	MV		FRYE ROSEANN S AND	31 D CENTER AVE, NORWALK CT	228.86	5.00	157.91
2014	322787	MV		FUENTES DINA D	20 LAURA ST 1ST FL, NORWALK CT	178.97	5.00	123.49
2014	322788	MV		FUENTES JENNIFER H	40 SCRIBNER AVE, NORWALK CT	88.23	5.00	60.88
2014	322826	MV		FULLERTON RAYMOND	51 WASHINGTON STREET, NORWALK CT	308.50	5.00	212.87
2014	322863	MV		FUQUA CHERYL L	20A SNIFFEN ST, NORWALK CT	364.47	5.00	251.48

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2014	322864	MV		FUQUA CHERYL LYNN	20 A SNIFFEN ST, NORWALK CT	123.52	5.00	85.23
2014	322923	MV		G S CONSTRUCTION	61 NORTH TAYLOR AVE A, NORWALK CT	98.31	5.00	67.83
2014	323064	MV		GALAN YULERDYS	8 GODFREY ST, NORWALK CT	104.36	5.00	72.01
2014	323091	MV		GALCHUS JANET RITA	21 ANN ST A24, NORWALK CT	246.51	5.00	170.09
2014	323092	MV		GALDAMEZ ELIA CARLOTA	20 TAYLOR AVE 2, NORWALK CT	53.43	5.00	36.87
2014	323107	MV		GALEANO JORGE IVAN JR	9 SCHOOL ST 2ND FLR, NORWALK CT	163.32	5.00	112.69
2014	323130	MV		GALINDO KYLE ANTHONY	49 DAY ST 311, NORWALK CT	3.17	5.00	2.04
2014	323202	MV		GALLETTA JOSEPH	13 CHATHAM DR, NORWALK CT	229.37	5.00	158.27
2014	323207	MV		GALLO CARL P	114 FAWN RIDGE LN, NORWALK CT	160.82	5.00	110.97
2014	323238	MV		GALPHIN MARY FRANCES	56 1/2 S MAIN ST 5, NORWALK CT	522.75	5.00	360.70
2014	323253	MV		GAMA BALDEMAR	36 OAK HILL AVE, NORWALK CT	112.43	5.00	77.58
2014	323254	MV		GAMA BALDEMAR	36 OAK HILL AVE, NORWALK CT	100.82	5.00	69.57
2014	323255	MV		GAMA BALDEMAR	36 OAK HILL AVE, NORWALK CT	391.17	5.00	269.91
2014	323387	MV		GARCIA ERIC M	46 CARTER ST, NEW CANAAN CT	180.98	5.00	124.88
2014	323442	MV		GARCIA JULIO CESAR	15 REYNOLDS ST, NORWALK CT	55.45	5.00	38.26
2014	323466	MV		GARCIA MARISOL	28 AIKEN ST, NORWALK CT	143.16	5.00	98.78
2014	323467	MV		GARCIA MARISOL	28 AIKEN ST, NORWALK CT	118.96	5.00	82.08
2014	323468	MV		GARCIA MELGUIN A	6 SPRING HILL AVE, NORWALK CT	79.16	5.00	54.62
2014	323570	MV		GARCIA-PEREZ WILLIAM	1 APPLE TREE LANE, NORWALK CT	1,170.49	5.00	807.64
2014	323571	MV		GARCIA-PEREZ WILLIAM	176 SUNCREST RD, NORWALK CT	60.49	5.00	41.74
2014	323652	MV		GARNETT STACEY D	183 EAST ROCKS RD, NORWALK CT	52.43	5.00	36.18
2014	323653	MV		GARNETT STACEY D OR	183 EAST ROCKS RD, NORWALK CT	450.16	5.00	310.61
2014	323724	MV	FIN	GARVIN KEVIN V OR	6 CRICKLEWOOD LN, NORWALK CT	473.35	5.00	326.61
2014	323725	MV	FIN	GARVIN RYAN DREWS	6 CRICKLEWOOD LN, NORWALK CT	226.35	5.00	156.18
2014	324038	MV		GELETKA CHRISTOPHER G OR	4 CANFIELD KING RD, NORWALK CT	154.77	5.00	106.79
2014	324043	MV		GELL NANCEE L	6 CLIFF ST, NORWALK CT	207.19	5.00	142.96
2014	324132	MV		GEORGE ELISHAS 3RD	14 PATCHEN ST, NORWALK CT	5.62	5.00	3.20
2014	324133	MV		GEORGE ERNEST	6 BAXTER DR, NORWALK CT	263.48	5.00	181.80
2014	324197	MV		GERARDI ANTHONY P	8 BELMONT PLACE, NORWALK CT	185.50	5.00	128.00
2014	324203	MV		GERARDO CADIA IVAN	176 HIGHLAND AVE, ROWAYTON CT	159.81	5.00	110.27
2014	324223	MV		GERIAK BETTY	4 VILLAWAY RD, NORWALK CT	266.68	5.00	184.01
2014	324287	MV		GG AND DD LLC	15 SOUNDVIEW AVE, NORWALK CT	121.99	5.00	84.17
2014	324350	MV		GIANNATTASIO R LEE	43 JUHASZ RD, NORWALK CT	14.43	5.00	9.96
2014	324448	MV		GIGLIO ONOFRIO	342 W CEDAR ST 1, NORWALK CT	169.37	5.00	116.87
2014	324463	MV		GIL MAXIMO R OR	65 OSBORNE AVE 2ND/FL, NORWALK CT	27.57	5.00	19.02
2014	324667	MV		GIRALDO GABRIEL H	44 PLYMOUTH AVE, NORWALK CT	4.16	.00	1.25
2014	324669	MV		GIRALDO GABRIEL JAIME	44 PLYMOUTH AVE, NORWALK CT	92.75	5.00	64.00
2014	324689	MV		GIRARD MARY MARGARET	185R WEST NORWALK RD, NORWALK CT	196.10	5.00	135.31
2014	324764	MV		GLEE DIANE P	37 VANZANT ST, NORWALK CT	196.59	5.00	135.65
2014	324765	MV		GLEE DIANE P	37 VANZANT ST, E NORWALK CT	65.04	5.00	44.88
2014	324766	MV		GLEE JOHNNIE BOB B	37 VANZANT ST, NORWALK CT	145.70	5.00	100.53
2014	324796	MV		GLOVER SCOTT	3 CAMP ST, NORWALK CT	223.33	5.00	154.10
2014	324846	MV		GODOY JUAN	15 PARADISO ST, NORWALK CT	45.89	5.00	31.66
2014	324902	MV		GOLDEN CELESTINE	6 BURWELL ST, S NORWALK CT	228.37	5.00	157.58
2014	324913	MV		GOLDEN TOUCH PAINTING	6 TRACEY ST, NORWALK CT	107.27	5.00	74.02
2014	324970	MV		GOMES ANTHONY N	8 HANFORD PL 2FL, NORWALK CT	77.63	5.00	53.56
2014	325006	MV		GOMEZ DENIS	22 EDLIE AVE, NORWALK CT	501.06	5.00	345.73
2014	325007	MV		GOMEZ DENIS	22 EDLIE AVE, NORWALK CT	199.62	5.00	137.74
2014	325008	MV		GOMEZ DENIS	22 EDLIE AVE, NORWALK CT	66.14	5.00	45.64
2014	325009	MV		GOMEZ DENIS	22 EDLIE AVE, NORWALK CT	101.22	5.00	69.84
2014	325012	MV		GOMEZ GLORIA	3 OLD BELDEN HILL CT, NORWALK CT	72.59	5.00	50.09
2014	325013	MV		GOMEZ GLORIA	3 OLD BELDEN HILL CT, NORWALK CT	151.23	5.00	104.35
2014	325014	MV		GOMEZ GLORIA	3 OLD BELDEN HL CT, NORWALK CT	270.71	5.00	186.79

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2014	325022	MV		GOMEZ JORGE ENRIQUE	17A MERRITT PL, NORWALK CT	206.68	5.00	142.61
2014	325045	MV		GOMEZ ORLANDO DE JESUS	66 CHESTNUT ST, NORWALK CT	141.94	5.00	78.78
2014	325081	MV		GOMEZ-LOPEZ MADELYN A	12 FORT POINT ST 1, NORWALK CT	64.52	5.00	44.52
2014	325093	MV		GONDA ELISHA	45 MAPLE ST 2A, NORWALK CT	64.52	5.00	44.52
2014	325099	MV		GONTARZ CARA G	50 AIKEN ST 142, NORWALK CT	238.94	5.00	164.87
2014	325145	MV		GONZALEZ BILL	37 KING ST, NORWALK CT	98.31	5.00	67.83
2014	325156	MV		GONZALEZ EDILSA Y	49 MEADOW ST 53, NORWALK CT	91.74	5.00	63.30
2014	325157	MV		GONZALEZ EDILSA Y	49 MEADOW ST 53, NORWALK CT	123.52	5.00	85.23
2014	325158	MV		GONZALEZ EDILSA Y	49 MEADOW ST 53, NORWALK CT	49.92	5.00	34.44
2014	325163	MV		GONZALEZ EMMANUEL	261 ELY AVE 13 1FL, NORWALK CT	156.27	5.00	107.83
2014	325165	MV		GONZALEZ FRAMING LLC	46 FAIRFIELD AVE, NORWALK CT	92.26	5.00	63.66
2014	325250	MV		GONZALEZ NILDA	5 1/2 LENOX AVE B, NORWALK CT	140.14	5.00	96.70
2014	325252	MV		GONZALEZ ODELMER	11 FERN ST, NORWALK CT	81.66	5.00	56.35
2014	325253	MV		GONZALEZ ODELMER	11 FERN ST, NORWALK CT	104.36	5.00	72.01
2014	325302	MV		GONZALEZ-AGUILAR CLAUDIA	35 WEST MAIN ST 2, NORWALK CT	105.86	5.00	73.04
2014	325303	MV		GONZALEZ-AGUILAR CLAUDIA	52 PLATTSVILLE AVE, NORWALK CT	112.43	5.00	77.58
2014	325320	MV		GONZALEZ-VELAZQUEZ JUAN	31604 AVENUE D APT 8, BIG PINE KEY FL	81.17	5.00	56.01
2014	325344	MV		GOODMAN YOLANDE A	2 HUDSON ST, NORWALK CT	327.74	5.00	226.14
2014	325362	MV		GOODWIN DARRIEN DENZEL	25 CHESTNUT ST APT3D, S NORWALK CT	91.74	5.00	63.30
2014	325366	MV		GOODWIN MARY H	158 SUNCREST RD, NORWALK CT	214.74	5.00	148.17
2014	325368	MV		GOODWIN WILLIAM G	7 GRAVE ST 2, NORWALK CT	66.05	5.00	45.57
2014	325369	MV		GOODWIN WILLIAM G	7 GROVE ST 2, NORWALK CT	51.73	5.00	35.69
2014	325370	MV		GOODWIN WILLIAM G	7 GROVE ST 2, NORWALK CT	43.35	5.00	29.91
2014	325396	MV		GORCZYNSKA MAGDALENA	39 STUART AVE 4, NORWALK CT	138.12	5.00	95.30
2014	325405	MV		GORDON CLAYON JAMES	13 QUINTARD AVE, NORWALK CT	75.12	5.00	51.83
2014	325416	MV		GORDON MATTHEW G	39 FIRST ST, NORWALK CT	459.73	5.00	317.21
2014	325420	MV		GORDON ROBERT HUNTLY	597 WESTPORT AVE 440, NORWALK CT	698.18	5.00	481.74
2014	325422	MV		GORDON STEVEN D	123 MURRAY ST, NORWALK CT	1,676.60	5.00	1,156.85
2014	325488	MV		GOTTFRIED ROMAN M	14 EDITH LN, NORWALK CT	181.47	5.00	125.21
2014	325539	MV		GRABOWSKI JORDAN	3 OAKWOOD AVE APT A9, NORWALK CT	344.31	5.00	237.57
2014	325540	MV		GRABOWSKI JORDAN M	3 OAKWOOD AVE A9, NORWALK CT	55.45	5.00	38.26
2014	325579	MV		GRAF NELLIE G	40 W NORWALK RD, NORWALK CT	204.66	5.00	141.22
2014	325585	MV		GRAHAM CHRISTINI C	61 GLENWOOD AVE 409, E ORANGE NJ	147.19	5.00	101.56
2014	325616	MV		GRANADO THOMAS CHRISTOPH	202 SWANSBORO DR, CARY NC	319.59	5.00	220.52
2014	325618	MV		GRANADOS JOSE G	74 S MAIN ST, NORWALK CT	108.88	5.00	75.13
2014	325619	MV		GRANADOS JOSE G	74 S MAIN ST, NORWALK CT	156.79	5.00	108.19
2014	325625	MV		GRANATA BARBARA ANNE	71 AIKEN ST J4, NORWALK CT	496.02	5.00	342.25
2014	325696	MV		GRANT LIMOUSINE AND	84 TAYLOR AVE APT/4, NORWALK CT	327.17	5.00	225.75
2014	325721	MV		GRASSETTE EMILY MICHELLE	6 SPRING HILL AVE 2F, NORWALK CT	138.64	5.00	95.66
2014	325755	MV		GRASTY TIFFANY	4 CHELENE RD, NORWALK CT	166.87	5.00	115.14
2014	325806	MV		GRAY MELISSA DORENE	40 PURDY RD EAST, NORWALK CT	166.87	5.00	115.14
2014	325812	MV		GRAY SCOTT CHARLES	40 PURDY RD EAST, NORWALK CT	69.56	5.00	48.00
2014	325869	MV		GREEN JIMMY DAVID JR	49 DAY ST 309, NORWALK CT	135.10	5.00	68.22
2014	325955	MV		GREENS BY DESIGN LLC	12 THOMES ST, NORWALK CT	147.71	5.00	101.92
2014	326102	MV		GRIMES KARLEEN A	15 YALE ST, NORWALK CT	104.85	5.00	72.35
2014	326126	MV		GRINKIV ROMAN	67 WARD ST, NORWALK CT	95.78	5.00	66.09
2014	326335	MV		GUEST CYNTHIA V	22 ELIZABETH ST 2I, NORWALK CT	257.60	5.00	177.74
2014	326398	MV		GUIZA JUAN CARLOS	12 CHARLES ST, NORWALK CT	78.64	5.00	54.26
2014	326409	MV		GULYAS CHRISTOPHER P	29 GOLDENHILL STREET, NORWALK CT	171.91	5.00	118.62
2014	326440	MV		GURGITANO LUIS SERGIO	71 AIKEN ST H12, NORWALK CT	87.62	5.00	40.74
2014	326524	MV		GUTOWSKI MAUREEN SARAH	93 RICHARDS AVE 102, NORWALK CT	188.04	5.00	129.75
2014	326529	MV		GUYTAN SHAKEYA C	22 SILK STREET, NORWALK CT	203.65	5.00	140.52
2014	326552	MV		GUZMAN ELIZABETH V	360 CONNECTICUT AVE, NORWALK CT	63.52	5.00	43.83

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2014	326608	MV		H L SERVICES LLC	2 1/2 WEST COACH ST, NORWALK CT	55.45	5.00	38.26
2014	326648	MV		HABTEMICABL ALEM	93 RICHARDS AVE, NORWALK CT	222.32	5.00	153.40
2014	326766	MV		HALEY DOMINIQUE LYNETTE	1 PINE ST, NORWALK CT	170.38	5.00	117.56
2014	326789	MV		HALL CHARLES	P O BOX 124, NORWALK CT	156.47	5.00	107.96
2014	326790	MV		HALL CHARLES	2 BUCKTHORN CT, NORWALK CT	89.24	5.00	61.58
2014	326791	MV		HALL CHARLES	2 BUCKTHORN RD, NORWALK CT	16.27	5.00	11.23
2014	326833	MV		HALL YALITZA J	159 STRWBRY HL AV2FL, NORWALK CT	91.74	5.00	63.30
2014	326940	MV		HAMPTON KINNANE ADAMA	26 BELDEN AVE 1410, NORWALK CT	251.04	5.00	173.22
2014	326941	MV		HAMPTON KINNANE ADAMA	26 BELDEN AVE 1410, NORWALK CT	74.81	5.00	51.62
2014	326942	MV		HAMPTON NALETTE KARI	26 BELDEN AVE 1410, NORWALK CT	132.07	5.00	91.13
2014	326946	MV		HAN ZIXIN	15 FAIRFIELD AVE 11, NORWALK CT	207.68	5.00	143.30
2014	326951	MV		HANAFIN ERIN M	65 WOLFPIIT AVE 3F, NORWALK CT	346.32	5.00	238.96
2014	326957	MV		HAND STEPHANIEDAWN TURNE	20 PLYMOUTH AVE, NORWALK CT	69.56	5.00	48.00
2014	327084	MV		HANSON JEFFREY A	80 COUNTY ST 1N, NORWALK CT	594.82	5.00	410.43
2014	327118	MV		HARD ROCK CONSTRUCTION	14 INGALLS AVE, NORWALK CT	208.20	5.00	143.66
2014	327136	MV		HARDY DAVON T	3 FAIR ST, NORWALK CT	102.83	5.00	70.95
2014	327177	MV		HARMON VERA J	14 CUTRONE RD, NORWALK CT	171.39	5.00	118.26
2014	327237	MV		HARRIS CAYLIN J	7 GROVE ST UNIT 5, NORWALK CT	237.93	5.00	164.17
2014	327252	MV		HARRIS DIAN KAY MARIE	13A WILTON AVE, NORWALK CT	116.95	5.00	80.70
2014	327276	MV		HARRIS LESTER J	217 ELY AVE B, NORWALK CT	251.04	5.00	173.22
2014	327286	MV		HARRIS MAURICE A OR	16 JEFFERSON ST, NORWALK CT	185.50	5.00	128.00
2014	327287	MV		HARRIS NATALIE L	32 BAYNE ST, NORWALK CT	310.52	5.00	214.26
2014	327309	MV		HARRISON BETTY J	286 HIGHLAND AVE, NORWALK CT	52.43	5.00	36.18
2014	327339	MV		HART CHARLES R II	11 SAINT JOHN ST, NORWALK CT	81.46	5.00	56.21
2014	327343	MV		HART JAMES MICHAEL	115 FILLow ST UNT 67, NORWALK CT	315.07	5.00	217.40
2014	327365	MV		HARTL COURTNEY LYNN	94 WASHINGTON AVE 10, NORWALK CT	60.49	5.00	41.74
2014	327427	MV		HASSELL KEITH J	77 N WATER ST C213, NORWALK CT	274.22	5.00	189.21
2014	327496	MV		HAUGELAND HILDUR I	19 FULLIN RD, NORWALK CT	70.08	5.00	48.36
2014	327530	MV		HAWKS MARY CATHERINE	5 MACK ST, NORWALK CT	112.43	5.00	77.58
2014	327534	MV		HAWTHORNE REBEKAH A	144 FLAX HILL RD APT5, NORWALK CT	128.04	5.00	88.35
2014	327570	MV		HAYGOOD HARRISON D JR	1 SHIRLEY ST, NORWALK CT	70.08	5.00	48.36
2014	327613	MV		HAZZARD CHARLTON R JR	141 STRAWBERRY HL, NORWALK CT	220.79	5.00	152.35
2014	327799	MV		HENAO EDWARD	4 BRANFORD ST, NORWALK CT	90.25	5.00	62.27
2014	327808	MV		HENAO ISABEL C	8 PULASKI ST APT 1A, NORWALK CT	290.87	5.00	200.70
2014	327904	MV		HENRIQUEZ BORIS A	360 CONNECTICT AV184, NORWALK CT	132.59	5.00	91.49
2014	327905	MV		HENRIQUEZ BORIS A	360 CONNECTICT AV184, NORWALK CT	99.81	5.00	68.87
2014	327906	MV		HENRIQUEZ BORIS A	360 CONNECTICT AV184, NORWALK CT	278.77	5.00	192.35
2014	327907	MV		HENRIQUEZ BORIS A	360 CONNECTICT AV184, NORWALK CT	44.27	5.00	30.55
2014	327941	MV		HENRY FISHER PLUMBING	8 OAKWOOD AVE APT 5A, NORWALK CT	301.44	5.00	207.99
2014	327945	MV		HENRY HELENA F	299 ROWAYTON AVE, NORWALK CT	1.83	5.00	1.15
2014	327950	MV		HENRY KENY A	8 NORDEN PL 354, NORWALK CT	703.71	5.00	485.56
2014	327963	MV		HENSON MARK ANDREW	58 VAN ZANT ST 2, NORWALK CT	176.95	5.00	122.10
2014	327982	MV		HERBERT SAMANTHA A	161 SUNRISE HILL RD, NORWALK CT	70.08	5.00	48.36
2014	327983	MV		HERBERT SAMANTHA A	161 SUNRISE HILL RD, NORWALK CT	64.52	5.00	44.52
2014	327998	MV		HERIVAUX ENELISIE	20 GROVE ST FLR 1, NORWALK CT	147.19	5.00	101.56
2014	328014	MV		HERMANSEN CHRISTIAN	6B GARNER ST, NORWALK CT	55.45	5.00	38.26
2014	328038	MV		HERNANDEZ DONATO	28 AVENUE E, NORWALK CT	66.54	5.00	45.91
2014	328066	MV		HERNANDEZ HERNANDEZ	28 AVENUE E, NORWALK CT	121.99	5.00	84.17
2014	328178	MV		HERNANDEZ STEPHANIE	182 SUNCREST RD, NORWALK CT	263.65	5.00	181.92
2014	328179	MV		HERNANDEZ STEVEN A	173 S MAIN ST 1FL 3, NORWALK CT	311.04	5.00	214.62
2014	328199	MV		HERNANDEZ-HERNANDEZ	28 AVE E, NORWALK CT	65.53	5.00	45.22
2014	328200	MV		HERNANDEZ-HERNANDEZ DONA	28 AVENUE E, NORWALK CT	136.10	5.00	93.91
2014	328215	MV		HERNDON GAYLE W	399 MAIN AVE A815, NORWALK CT	263.13	5.00	181.56

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2014	328238	MV		HERRERA MILIAN MIRTA B	252 ELY AVE, NORWALK CT	285.83	5.00	197.22
2014	328254	MV		HERRERA-MILIAN MIRTA B	252 ELY AVE, NORWALK CT	94.28	5.00	47.87
2014	328255	MV		HERRERA-MILIAN MIRTA B	252 ELY AVE, NORWALK CT	85.69	5.00	59.13
2014	328256	MV		HERRERA-PINEDA DORA H	19 GRAND ST APT 1, NORWALK CT	95.78	5.00	66.09
2014	328541	MV		HESTER RASHIDAH LENORE	8 NORDEN PL 423, NORWALK CT	291.36	5.00	201.04
2014	328618	MV		HIDROBO-VEGA JANETH D	7817 ANDOVER WOODS DR, CHARLOTTE NC	139.65	5.00	96.36
2014	328665	MV		HILGREEN COLETTE ELIZABE	5 MCKENDRY CT, NORWALK CT	64.52	5.00	44.52
2014	328711	MV		HILLER PATRICIA J	3 SELLECK ST, NORWALK CT	227.85	5.00	157.22
2014	328716	MV		HILLIARD CARVIN J	8 RAYMOND ST 2FL, NORWALK CT	121.99	5.00	84.17
2014	328719	MV		HILLIARD DOZELL B	308A WASHINGTON VILLA, NORWALK CT	294.91	5.00	203.49
2014	328750	MV		HINDS OSEI S	79 HIGHLAND AVE, ROWAYTON CT	136.62	5.00	94.27
2014	328766	MV		HINES GEORGE JR	11 SOUTH ST 3RD FL, NORWALK CT	50.93	5.00	35.14
2014	328789	MV		HINTON NATHAN JR	17 ELIZABETH ST 2, NORWALK CT	311.04	5.00	214.62
2014	328813	MV	OR	HIRTLE HUGH S	11 MEADOWBROOK LN, NORWALK CT	291.36	5.00	201.04
2014	328849	MV		HOCKEISER SHAUN LI	10 GODFREY ST FL 2, NORWALK CT	174.41	5.00	120.34
2014	328890	MV		HODGE ANTHONY M	3840 ORLOFF AVE 4G, BRONX NY	178.97	5.00	123.49
2014	328891	MV		HODGE ANTHONY M OR	3840 ORLOFF AVE 4G, BRONX NY	259.10	5.00	178.78
2014	328901	MV		HODGES JUSTIN T	14 HEATHCOTE ROAD, NORWALK CT	105.86	5.00	73.04
2014	328935	MV		HOFFMAN KARYN SARAH SARA	33 RIVERVIEW DR, NORWALK CT	239.95	5.00	165.57
2014	328945	MV		HOFFNER ANDREA RENEE	207 FLAX HILL RD, NORWALK CT	111.91	5.00	77.22
2014	328953	MV		HOGAN PATRICK	5B HILL CT, NORWALK CT	88.72	5.00	61.22
2014	328974	MV		HOLE IN WON LLC	33 N WATER ST, NORWALK CT	60.00	5.00	41.40
2014	329111	MV		HOMER & JOSHUA	41 LOWE ST, NORWALK CT	62.51	5.00	43.13
2014	329112	MV		HOMER & JOSHUA PAINTING	6 HARDING ST, NORWALK CT	126.54	5.00	87.31
2014	329113	MV		HOMLER DAVID RANDOLPH	125 WASHINGTON ST 202, NORWALK CT	320.60	5.00	221.21
2014	330089	MV		HORTON JOHN J	2 WINDSOR PL, NORWALK CT	186.02	5.00	128.35
2014	330107	MV		HOSIE RYAN A	33 GLENWOOD AVE UNIT, NORWALK CT	497.55	5.00	343.31
2014	330177	MV		HOYOS MARIN PEDRO L	4 DEVON AVE, NORWALK CT	416.89	5.00	287.65
2014	330217	MV		HSEUH HARRISON D	57B CENTER AVE EXT, NORWALK CT	2.50	.00	1.54
2014	330231	MV		HUANG WEI	23 MILLS ST, NORWALK CT	223.33	5.00	154.10
2014	330245	MV		HUCKABEE BARRY	11 1/2 SUMMER ST, NORWALK CT	217.77	5.00	150.26
2014	330261	MV		HUDSONHARRISON TRACY L	12 RIDGE ST APT 1, NORWALK CT	178.97	5.00	123.49
2014	330315	MV		HUGHES PATRICIA	18 SUNSET LN 16, RIDGEFIELD CT	87.71	5.00	60.52
2014	330319	MV		HUGHES RANDY	94 DAY ST, NORWALK CT	120.98	5.00	83.48
2014	330320	MV		HUGHES RANDY	94 DAY ST, NORWALK CT	147.71	5.00	101.92
2014	330326	MV		HUGHES WILLIAM T JR	7 RESERVOIR AVE, NORWALK CT	35.86	5.00	24.74
2014	330347	MV	COM	HUME JORDAN TAYLOR	50 AIKEN ST 142, NORWALK CT	633.13	5.00	436.86
2014	330436	MV		HUSBAND ANTONIO KAREEM	8 FILLow ST, NORWALK CT	278.77	5.00	192.35
2014	330533	MV		HYDRICK CHRISTOPHER L	168 FLAX HILL RD, NORWALK CT	180.98	5.00	124.88
2014	330544	MV		HYMAN STEVEN P	48 WINDING LN, NORWALK CT	61.50	5.00	42.44
2014	331041	MV		IBRAHIM HASSAN	32 TRIANGLE STREET, NORWALK CT	219.29	5.00	151.31
2014	331084	MV		ILYAS SAMEEL	26 BELDEN AVE 1246, NORWALK CT	386.65	5.00	266.79
2014	331089	MV		IMBRES-HENSCHKE LAURA EL	2 ANCHOR LN, NORWALK CT	649.78	5.00	448.35
2014	331339	MV		ISIDRO RAMIREZ SOLIS LLC	18 AVE E 1FL, NORWALK CT	70.08	5.00	48.36
2014	331438	MV		JACKSON ALFRED C	24 BURRITT AVE, S NORWALK CT	14.43	5.00	9.96
2014	331439	MV		JACKSON ALFRED C SR	24 BURRITT AVE, NORWALK CT	70.08	5.00	48.36
2014	331440	MV		JACKSON ALFRED C SR	24 BURRITT AVE, S NORWALK CT	14.43	5.00	9.96
2014	331441	MV		JACKSON ALFRED C SR OR	24 BURRITT AVE, NORWALK CT	96.30	5.00	66.45
2014	331446	MV		JACKSON BEVERLY P	19 SILK ST, NORWALK CT	59.48	5.00	41.04
2014	331448	MV		JACKSON BRIAN P	4 POGANY ST UNIT A1, NORWALK CT	198.12	5.00	136.70
2014	331450	MV		JACKSON DAVID K	27 CLEARMONT AVE, MT VERNON NY	68.56	5.00	47.31
2014	331481	MV		JACKSON MONIQUE CHANTEE	25 GRAND ST APT 208, NORWALK CT	287.33	5.00	198.26
2014	331594	MV		JAHAN ULFAT	29 SPRUCE ST, NORWALK CT	259.10	5.00	178.78

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2014	331669	MV		JAN LAITH	289 MAIN STREET APT, NORWALK CT	371.01	5.00	256.00
2014	331706	MV		JAPON CONSTRUCTION LLC	36 2ND ST, NORWALK CT	45.89	5.00	31.66
2014	331721	MV		JARAMILLO ANDRES	25 CAMP ST, NORWALK CT	70.28	5.00	48.49
2014	331728	MV		JARAMILLO MARIA ALEJANDR	16 COTTAGE ST, NORWALK CT	154.77	5.00	106.79
2014	331761	MV		JARRELL PATRICIA	8 NORDEN PL 160, NORWALK CT	244.99	5.00	169.04
2014	331762	MV		JARRELL PATRICIA	8C HAVILAND ST, NORWALK CT	61.50	5.00	42.44
2014	331798	MV		JAYAKAR NEHA ROHIT	4 GLENWOOD AVE A8, NORWALK CT	94.28	5.00	65.05
2014	331814	MV		JCR HOME IMPROVEMENT LLC	2 CHARLES ST 1, NORWALK CT	131.58	5.00	90.79
2014	331820	MV		JDL ALONZO CONSTRUCTION	18 LAURA ST, NORWALK CT	196.10	5.00	135.31
2014	331880	MV		JEAN-LOUIS ANTOINE	259 FLAX HILL RD, NORWALK CT	77.14	5.00	53.23
2014	331966	MV		JENKINS ORABELL	2 GRAY ROCK RD, S NORWALK CT	135.10	5.00	93.22
2014	331967	MV		JENKINS ORABELL	2 GRAYROCK RD, NORWALK CT	145.70	5.00	100.53
2014	331968	MV		JENKINS PEGGY M	25 LEONARD ST 8, NORWALK CT	95.29	5.00	65.75
2014	332009	MV		JEROME CARLINE	2 HORIZON DR APT/2, NORWALK CT	147.71	5.00	101.92
2014	332031	MV		JESSELLI JACQUELINE	17 LINCOLN AVE, NORWALK CT	442.10	5.00	305.05
2014	332032	MV		JESSIMAN MARGARET H	63 WARD ST 1B, NORWALK CT	261.64	5.00	180.53
2014	332036	MV		JETER SUMMER SHEREE	42 GLENWOOD AVE UF, NORWALK CT	280.79	5.00	193.75
2014	332077	MV		JHONATAN CARDENAS	16 TAYLOR AVE APT 5, NORWALK CT	83.68	5.00	57.74
2014	332209	MV		JOHNSON ADREW	31 ELMWOOD AVE, NORWALK CT	60.49	5.00	41.74
2014	332253	MV		JOHNSON DONALD R	91 LEXINGTON AV 1, NORWALK CT	79.65	5.00	54.96
2014	332269	MV		JOHNSON GEORGE H JR	12 WOODBURY AVE # 3, NORWALK CT	286.32	5.00	197.56
2014	332277	MV		JOHNSON JACOB DANIEL	2 WEST AVE UNIT 17, NORWALK CT	226.35	5.00	156.18
2014	332296	MV		JOHNSON LAKRA P	6 ROBODA CT, NORWALK CT	251.04	5.00	173.22
2014	332361	MV		JOHNSON TIFFINY MARIAH	8 COVE AVE, NORWALK CT	79.16	5.00	54.62
2014	332362	MV		JOHNSON TIFFINY MARIAH	8 COVE AVE, NORWALK CT	263.65	5.00	181.92
2014	332365	MV		JOHNSON VALERIE	5 MEREDITH CT B, NORWALK CT	196.10	5.00	135.31
2014	332370	MV		JOHNSON WILLIAM	25 KETTLE RD, NORWALK CT	590.70	5.00	407.58
2014	332371	MV		JOHNSON YOLANDA	12 SNIFFEN STREET 1FL, NORWALK CT	110.41	5.00	76.18
2014	332420	MV		JONES EDMOND	93 FERRIS AVE, NORWALK CT	66.54	5.00	45.91
2014	332424	MV		JONES EVAN WINDELL	3 HILLWOOD PL, NORWALK CT	53.95	5.00	37.23
2014	332469	MV		JONES SARAH E	116 SPRING HILL AVE, NORWALK CT	275.75	5.00	190.27
2014	332524	MV		JOSE A RAMOS LLC	8 CENTER AVE, NORWALK CT	62.02	5.00	42.79
2014	332525	MV		JOSE A RAMOS LLC	8 CENTER AVE, NORWALK CT	102.83	5.00	70.95
2014	332526	MV		JOSE BARRERA LLC	50 N TAYLOR AVE, NORWALK CT	123.00	5.00	84.87
2014	332547	MV		JOSEPH CATHLEEN R	104 1/2 S MAIN ST, NORWALK CT	147.71	5.00	101.92
2014	332556	MV		JOSEPH ERMINA M	41 WILTON AVE, NORWALK CT	193.57	5.00	133.56
2014	332560	MV		JOSEPH HUBERLINE	22 TAYLOR AVE 2, NORWALK CT	72.10	5.00	49.75
2014	332635	MV		JOUBERT SAMUEL B JR	21 LEXINGTON AVE, NORWALK CT	171.39	5.00	118.26
2014	332639	MV		JOYCE AMY F	1 ROWAN ST APT 1A, NORWALK CT	284.31	5.00	196.17
2014	332641	MV		JOYCE KENNETH A 3RD	6 1/2 VILLAWAY RD, NORWALK CT	90.74	5.00	62.61
2014	333081	MV		JUAN F ALVAREZ MENDOZA	15 KNAPP ST, NORWALK CT	105.86	5.00	73.04
2014	333082	MV		JUAN F ALVAREZ MENDOZA	15 KNAPP ST, NORWALK CT	42.86	5.00	29.57
2014	333083	MV		JUAN F SERVICES LLC	5 RYAN AV, NORWALK CT	68.56	5.00	47.31
2014	333084	MV		JUAN F. ALVAREZ MENDOZA	15 KNAPP ST, NORWALK CT	77.63	5.00	53.56
2014	333085	MV		JUAN GARCIA LLC	211 ELY AVE, NORWALK CT	190.06	5.00	131.14
2014	333086	MV		JUAN GOMEZ BARBER LLC	31 LEUVINE ST APT B, NORWALK CT	100.33	5.00	69.23
2014	333108	MV		JUCKETT SAMANTHA ANNE	18 HAVILAND ST 3, NORWALK CT	117.96	5.00	81.39
2014	333111	MV		JUDITH & EDGAR MANCILLA	227 1/2 ELY AVE, NORWALK CT	144.69	5.00	99.84
2014	333144	MV		JUMMY LANDSCAPING	45 TIERNEY ST, NORWALK CT	104.36	5.00	72.01
2014	333145	MV		JUMMY LANDSCAPING LLC	45 TIERNEY ST, NORWALK CT	87.22	5.00	60.18
2014	333149	MV		JUNIOR ART AND MUSIC LLC	140 WATER ST, S NORWALK CT	206.68	5.00	142.61
2014	333174	MV		JUSINO CARMEN M	24 RICKEY LN, NORWALK CT	50.41	5.00	34.78
2014	333197	MV		K & P SERVICES LLC	7 KNOBHILL RD, NORWALK CT	121.03	5.00	56.28

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2014	333199	MV		K AND P SERVICES LLC	7 KNOBB HILL RD, NORWALK CT	77.14	5.00	53.23
2014	333266	MV		KAISER BATTISTONE	POB 546, NORWALK CT	1.97	.00	.53
2014	333268	MV		KAISER DOUGLAS T	289 MAIN AVE APT16, NORWALK CT	131.06	5.00	90.43
2014	333306	MV		KALMANDIS CHRISTOS	13 ACADEMY ST, NORWALK CT	243.98	5.00	168.35
2014	333453	MV		KARAGIORGOS NIKOLETA	5 THREE SEASONS CT, NORWALK CT	301.44	5.00	207.99
2014	333454	MV		KARAGIORGOS NIKOLETA	5 THREE SEASONS CT, NORWALK CT	237.93	5.00	164.17
2014	333464	MV		KARAMANIAN DOLORES	25 EDGEWOOD STREET, NORWALK CT	2.00	5.00	1.32
2014	333469	MV		KARANFILOVIC PREDRAG	3 PHEASANT LN, NORWALK CT	288.86	5.00	199.31
2014	333519	MV		KARODKAR DEVENDRA D	399 MAIN AVE 625, NORWALK CT	188.04	5.00	129.75
2014	333552	MV		KASHIBHATLA MARUTHI SAIN	93 RICHARDS AVE A309, NORWALK CT	121.99	5.00	84.17
2014	333637	MV		KB BY CAM LLC	2 TESTA PL, NORWALK CT	925.22	5.00	638.40
2014	333767	MV		KEITT MELINDA D	18 GROVE ST, S NORWALK CT	72.10	5.00	49.75
2014	333774	MV		KELLER DIANA JOELLEN	83 WSHGTN ST APT 3B, NORWALK CT	112.92	5.00	77.91
2014	333837	MV		KELLY JACQUELYN D	9 LAWRENCE ST, NORWALK CT	62.02	5.00	42.79
2014	333848	MV		KELLY RICHARD H	48 RAMPART RD, NORWALK CT	468.71	5.00	323.41
2014	333860	MV		KELMAN VILLA THE BARBER	13 N TAYLOR AVE, NORWALK CT	63.03	5.00	43.49
2014	333903	MV		KENNEDY JOSEPH P	11 LORENA ST, NORWALK CT	611.47	5.00	421.91
2014	333956	MV		KEREPESI ALEXA K	11 NORTH MAIN ST 3R, NORWALK CT	277.25	5.00	191.30
2014	333958	MV		KERESTURY ANDREW J	26 BELDEN AV 2230, NORWALK CT	421.42	5.00	290.78
2014	333961	MV		KERN ANNE M	60 GREGORY BLVD, NORWALK CT	49.92	5.00	34.44
2014	333972	MV		KERR BRENTON J	16 NEWFIELD ST, W NORWALK CT	475.86	5.00	328.34
2014	334034	MV		KHAKIMOV ALEKSEY	2560 HAYMOND AVE, RIVER GROVE IL	60.49	5.00	41.74
2014	334061	MV		KHAN MUHAMMAD IRFAN	11 NORDEN PL D25, E NORWALK CT	52.43	5.00	36.18
2014	334152	MV		KIM ANDREW	8 NORDEN PLACE, NORWALK CT	349.35	5.00	241.05
2014	334181	MV		KIMBELL CHRISTINE A	41 LINCOLN AVE 1ST FL, NORWALK CT	119.48	5.00	82.44
2014	334202	MV		KINDILIEN MAUREEN	152 W ROCKS RD, NORWALK CT	61.01	5.00	42.10
2014	334203	MV		KINDILIEN MAUREEN	152 WEST ROCKS RD, NORWALK CT	164.33	5.00	113.39
2014	334207	MV		KING BERNICE D	17 BARTLET MNR, NORWALK CT	60.00	5.00	41.40
2014	334208	MV		KING BERNICE D	25 IVY PLACE, NORWALK CT	239.46	5.00	165.23
2014	334215	MV		KING DAQUANE	11 SABLE ST, NORWALK CT	423.43	5.00	292.17
2014	334226	MV		KING GREGORY L OR	14 PRIMROSE CT, NORWALK CT	275.23	5.00	189.91
2014	334309	MV		KINLOCK TAMIEKA	34 PARADISO ST, NORWALK CT	73.60	5.00	50.78
2014	334424	MV		KITCHEN BATH BY CAM LL	2 TESTA PLACE, NORWALK CT	900.82	5.00	621.57
2014	334425	MV		KITCHEN AND BATH BY CAM	2 TESTA PL, NORWALK CT	93.76	5.00	64.69
2014	334426	MV		KITCHEN AND BATH BY CAM	2 TESTA PL, NORWALK CT	142.53	5.00	98.35
2014	334427	MV		KITCHEN BATH BY CAM LLC	2 TESTA PLACE, NORWALK CT	229.37	5.00	158.27
2014	334428	MV		KITCHEN BATH BY CAM LLC	2 TESTA PLACE, NORWALK CT	270.71	5.00	186.79
2014	334429	MV		KITCHEN BATH BY CAM LLC	2 TESTA PLACE, NORWALK CT	508.64	5.00	350.96
2014	334430	MV		KITCHEN BATH BY CAM LLC	2 TESTA PLACE, NORWALK CT	375.04	5.00	258.78
2014	334555	MV		KNECHT ALEXANDER W	11 WEST ROCKS RD, NORWALK CT	187.52	5.00	129.39
2014	334586	MV		KNIGHTS KRISTOPHER ALLEN	43 BARBARA DR, NORWALK CT	350.84	5.00	242.08
2014	334600	MV		KNOWLES COLBY S	11 BEDFORD AVE U 3E, NORWALK CT	80.65	5.00	55.65
2014	334619	MV		KO JAE R	29 PULASKI ST, NORWALK CT	391.17	5.00	269.91
2014	334627	MV		KOBRENIK ALENA	80 COUNTRY ST 11G, NORWALK CT	70.57	5.00	48.69
2014	334628	MV		KOBRENIK ALENA	80 COUNTY ST 11G, NORWALK CT	96.30	5.00	66.45
2014	334629	MV		KOBRENIK ALENA OR	80 COUNTY ST UNIT 11G, NORWALK CT	327.66	5.00	226.09
2014	334630	MV		KOBRENYK DIMITRIY O	80 COUNTY ST UNIT 11G, NORWALK CT	168.88	5.00	116.53
2014	334715	MV		KOLAKOWSKI KATHERINE ANN	26 BELDEN AVE 1314, NORWALK CT	140.14	5.00	96.70
2014	334738	MV		KOLIER GORDON	4 BIRCHSIDE DR, NORWALK CT	145.18	5.00	100.17
2014	334844	MV		KORNEGAY CHARLES E JR	8 SNIFFEN ST, NORWALK CT	207.19	5.00	142.96
2014	334861	MV		KORWELL MATTHEW J	8 NORDEN PLACE, NORWALK CT	277.05	5.00	191.16
2014	334872	MV		KOSH JEREMY H	263 FLAX HILL RD, NORWALK CT	264.66	5.00	182.62
2014	335132	MV		KROKUS GERARD M	4 STYLES LN, NORWALK CT	49.95	5.00	34.47

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2014	335157	MV		KRUGER MARK A	68 WILTON AVE 5, NORWALK CT	517.19	5.00	356.86
2014	335200	MV		KRYGER CRAIG S OR	135 CONN AVE APT B, NORWALK CT	137.11	5.00	94.61
2014	335304	MV		KUMAR CHANAURI	52 PLATTSYVILLE D, NORWALK CT	414.88	5.00	286.27
2014	335310	MV		KUME YOSHIYUKI	597 WESTPORT AVE C352, NORWALK CT	255.07	5.00	176.00
2014	335335	MV		KUPPERSMITH BRUCE R	7 SINGING WOODS RD, NORWALK CT	59.80	5.00	41.26
2014	335373	MV		KURTZ STEPHANIE MICHELLE	27 NASH PL, NORWALK CT	.60	5.00	.34
2014	335423	MV		KWIECIEN TOMASZ	BOX 4103, STAMFORD CT	273.73	5.00	188.87
2014	335527	MV		LABER THOMAS JAMES	23 OLD TROLLEY WAY, ROWAYTON CT	104.36	5.00	72.01
2014	335566	MV		LACORNE MARIE ANGE	13 ORANGE ST, NORWALK CT	57.98	5.00	40.01
2014	335585	MV		LADINES ALEXIS	8 MACK ST, NORWALK CT	207.59	.00	21.80
2014	335595	MV		LAFAILLE EMMANUEL	15 VAN BUREN 2, NORWALK CT	104.36	5.00	72.01
2014	335596	MV		LAFAILLE EMMANUEL	150 VAN BUREN, NORWALK CT	292.37	5.00	201.74
2014	335597	MV		LAFAILLE EVANS	15 VAN BUREN AVE 2ND, NORWALK CT	332.21	5.00	229.22
2014	335657	MV		LAINEZ ALEJANDRO	4 OSBORNE AVE, NORWALK CT	98.31	5.00	67.83
2014	335700	MV		LAKHANI CIARA C	19 SNIFFEN ST, NORWALK CT	166.35	5.00	114.78
2014	335750	MV		LAMBERT JEANNE M	7 QUARRY LANE, NORWALK CT	81.66	5.00	56.35
2014	335826	MV		LAMPROS LOUIS C	55A CENTER AVE EXT, NORWALK CT	18.29	5.00	12.62
2014	335841	MV		LANDA SHANNON	3 ELMCREST TER R1 2, NORWALK CT	49.92	5.00	34.44
2014	335842	MV		LANDABURU-AGUIRRE EDDIE	15 MADISON ST F9, NORWALK CT	159.81	5.00	110.27
2014	335879	MV		LANDIVAR-DOMINGUEZ JORGE	8 THAMES ST, NORWALK CT	75.61	5.00	52.17
2014	335902	MV		LANDRUM ADRIENNE	8 ROME ST, NORWALK CT	416.38	5.00	287.30
2014	335908	MV		LANDRY STEPHANIE	7 SEIR HILL RD 35, NORWALK CT	127.55	5.00	88.01
2014	335918	MV		LANE KATHERINE STACY	327 WEST CEDAR ST, NORWALK CT	235.91	5.00	162.78
2014	335988	MV		LANGLEY JAMES C JR	168 WEST CEDAR, NORWALK CT	281.28	5.00	194.08
2014	336042	MV		LAPEINE STEPHANE	18 KNAPP ST 2, NORWALK CT	115.94	5.00	80.00
2014	336043	MV		LAPEINE STEPHANE	8 TRUMAN COURT 2ND FL, NORWALK CT	297.93	5.00	205.57
2014	336045	MV		LAPERA THOMAS D	210 HEDGEHOG CIR, TRUMBULL CT	218.77	5.00	150.95
2014	336046	MV		LAPERA THOMAS D	210 HEDGEHOG CIR, TRUMBULL CT	14.43	5.00	9.96
2014	336198	MV		LATIMER WILLIAM	33 OHIO AVE, NORWALK CT	105.86	5.00	73.04
2014	336279	MV		LAUTURE LANCE	7 MAPLEWOOD TER, NORWALK CT	129.56	5.00	89.40
2014	336322	MV		LAW CHRISTINA J	21 STRAWBERRY HL AVE, NORWALK CT	118.96	5.00	82.08
2014	336384	MV		LAWSON CARLTON E	143 SCRIBNER AVE, NORWALK CT	90.74	5.00	62.61
2014	336417	MV		LAZAR STEFAN	4 RENZULLI RD, NORWALK CT	156.24	5.00	107.81
2014	336465	MV		LE KAYLA DIEM	35 1 ST, NORWALK CT	339.27	5.00	234.10
2014	336480	MV		LEAS ALFRED E	505 WESTPORT AVE, NORWALK CT	77.14	5.00	53.23
2014	336481	MV		LEAS ARTHUR D	44740 HWY 57 NORTH, TWIN CITY GA	42.34	5.00	29.21
2014	336513	MV		LEAVITT DERRUS L	114 SCRIBNER AVE, NORWALK CT	339.75	5.00	234.43
2014	336526	MV		LEBLANC DIANE C	12 FULLIN RD, NORWALK CT	336.24	5.00	232.01
2014	336553	MV		LEBRON JAMIE	42 BAXTER DR, NORWALK CT	234.42	5.00	161.75
2014	336554	MV		LEBRON JAMIE	42 BAXTER DR, NORWALK CT	56.46	5.00	38.96
2014	336582	MV		LEDERMAN KIRSTEN NICOLE	94 FAWN RIDGE LN, NORWALK CT	178.97	5.00	123.49
2014	336625	MV		LEE JANG YOUNG	32 PROSPECT ST 4H, NORWALK CT	163.84	5.00	113.05
2014	336626	MV		LEE JARAMIAL M	98 TAYLOR AVE, NORWALK CT	173.41	5.00	119.65
2014	336635	MV		LEE JUSTIN	12 ELIZABETH ST 2, NORWALK CT	265.15	5.00	182.95
2014	336643	MV		LEE MARJORIE V	152 WESTPORT AVE, NORWALK CT	47.90	5.00	33.05
2014	336648	MV		LEE ONE TRUCKING LLC	8 BEECHWOOD RD, NORWALK CT	369.42	5.00	254.90
2014	336657	MV		LEE SEONGEUN	83 WASHINGTON ST 3I, NORWALK CT	116.95	5.00	80.70
2014	336733	MV		LEHNER LANCE C	8 MOSCARELLO PL B, NORWALK CT	653.82	5.00	451.14
2014	336829	MV		LEO'S AUTO DETAIL	3 NORTH AV 1ST FLR, NORWALK CT	137.63	5.00	94.96
2014	336845	MV		LEON PABLO E	32 OAKWOOD AVE, NORWALK CT	213.73	5.00	147.47
2014	336849	MV		LEON ROBERTO CARLOS	50 AIKEN ST 492, NORWALK CT	1.93	.00	.52
2014	336893	MV		LEPE ELSA M	23 EVERSLEY AVE, NORWALK CT	.86	5.00	.54
2014	336898	MV		LEPKOWSKI STEVEN RICHARD	161 SUNRISE HL LN, NORWALK CT	132.59	5.00	91.49

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2014	336925	MV		LERY RONO	5 RUBY ST, NORWALK CT	694.14	5.00	478.96
2014	337017	MV		LEVESQUE RYAN T	6 SILVERMINE AVE 1, NORWALK CT	160.30	5.00	110.61
2014	337080	MV		LEWIS DAWSHAE S	44 LOWE ST 2, NORWALK CT	377.58	5.00	260.53
2014	337122	MV		LEWIS SEAN L	16 SCHOOL ST APT 11, NORWALK CT	123.52	5.00	85.23
2014	337123	MV		LEWIS SEAN LEVI	16 SCHOOL ST APT 11, NORWALK CT	92.26	5.00	63.66
2014	337219	MV		LIBRUN WIDNY JOSHUA	8 GARNER ST, NORWALK CT	325.64	5.00	224.69
2014	337257	MV		LILES DWAYNE D	19 SNOWDEN AVE, NORWALK CT	127.55	5.00	88.01
2014	337258	MV		LILES DWAYNE D	19 SNOWDEN AVE, NORWALK CT	174.93	5.00	120.70
2014	337259	MV		LILES SAUL	19 SNOWDEN ST, NORWALK CT	83.68	5.00	57.74
2014	337260	MV		LILIAN HOUSE CLEANER LLC	11 FERN ST, NORWALK CT	102.34	5.00	70.61
2014	337284	MV		LIME RACHEL MARIE	284 EAST AVE APT B, NORWALK CT	136.10	5.00	93.91
2014	337307	MV		LIND DOUGLAS DARREL	597 WESTPORT AV UC458, NORWALK CT	22.06	5.00	15.22
2014	337326	MV		LINDGREN KELSEY A	81 SOUNDVIEW AVE, NORWALK CT	56.46	5.00	38.96
2014	337425	MV		LISENO CORY D	19 ISAAC ST, NORWALK CT	199.62	5.00	137.74
2014	337446	MV		LITTLE MICHAEL	61 WILTON AVE, NORWALK CT	282.81	5.00	195.14
2014	337453	MV		LITTLEJOHN EVA T	4 MERWIN ST APT 4, NORWALK CT	57.47	5.00	39.65
2014	337495	MV		LJ & DAUGHTERS	8 KNAPP ST APT1, NORWALK CT	82.67	5.00	57.04
2014	337496	MV		LJ AND DAUGHTERS CONSTRU	43 SOUNDVIEW AVE, NORWALK CT	55.45	5.00	38.26
2014	337505	MV		LLAGZHA SERVICES LLC	45 HIGH ST APT 18, NORWALK CT	92.75	5.00	64.00
2014	337534	MV		LOCASTRO MARIE C	39 HARRIET ST, NORWALK CT	1,170.49	5.00	807.64
2014	337572	MV		LOFURNO MICHAEL JOHN	37 CEDAR CREST PL, NORWALK CT	231.39	5.00	159.66
2014	337573	MV		LOFURNO MICHAEL JOHN	37 CEDAR CREST PL, NORWALK CT	393.71	5.00	271.66
2014	337615	MV		LOMBA LORI ANN	95 MCQUILLAN DR, MILFORD CT	66.05	5.00	45.57
2014	337722	MV		LOPERA RESTREPO LEIDY	21804 29TH AVE S A, DES MOINES WA	92.75	5.00	64.00
2014	337819	MV		LOPEZ JESSICA	78 WOODWARD AVE, NORWALK CT	196.10	5.00	135.31
2014	337820	MV		LOPEZ JESSICA	78 WOODWARD AVE, NORWALK CT	125.53	5.00	86.62
2014	337866	MV		LOPEZ PAINTING LLC	4 COLONY PL, NORWALK CT	50.93	5.00	35.14
2014	337867	MV		LOPEZ PAINTING LLC	4 COLONY PL, NORWALK CT	88.23	5.00	60.88
2014	337874	MV		LOPEZ RAMON R	25 CHARLES ST, NORWALK CT	120.98	5.00	83.48
2014	337875	MV		LOPEZ RAMON R	25 CHARLES ST, NORWALK CT	85.69	5.00	59.13
2014	337901	MV		LOPEZ SONIA P	91 SUNCREST RD, NORWALK CT	69.56	5.00	48.00
2014	337930	MV		LOPEZ-GARCIA JULIAN D	40 PROSPECT AVE 2 1L, NORWALK CT	243.98	5.00	168.35
2014	337948	MV		LOPEZ-TOLEDO MAYRA	61 CEDAR CREST PL, NORWALK CT	75.61	5.00	52.17
2014	337977	MV		LORENTI ARTHUR L	7 RICHARD LA, NORWALK CT	142.15	5.00	98.08
2014	337992	MV		LORTHE ALEXANDRA	23 FAIRFIELD AVE A3, NORWALK CT	136.62	5.00	94.27
2014	337993	MV		LORUSSO HOLLY N	10 SYCAMORE ST, NORWALK CT	75.12	5.00	51.83
2014	338036	MV		LOUIS ANDRE P	11 SOUTH ST, NORWALK CT	131.58	5.00	90.79
2014	338037	MV		LOUIS ANGELO	83 LEXINGTON AVE, NORWALK CT	63.03	5.00	43.49
2014	338073	MV		LOUIS SAMUEL	7 HEDGE DR, NORWALK CT	145.70	5.00	100.53
2014	338119	MV		LOVELL MARSHALL F	501 WESTPORT AVE A177, NORWALK CT	361.93	5.00	249.73
2014	338174	MV		LUBIN GUY R	43 DAY ST, NORWALK CT	213.73	5.00	147.47
2014	338277	MV		LUCZKOWSKI EDWARD J	11 GRAND ST, NORWALK CT	243.98	5.00	168.35
2014	338278	MV		LUCZKOWSKI EDWARD J	11 GRAND ST, NORWALK CT	27.11	5.00	18.71
2014	338281	MV		LUDOVICY DORIS	1 LEONARD ST D12, NORWALK CT	145.18	5.00	100.17
2014	338315	MV		LUIS A AMAYA PALMA LLC	9 WARREN ST, NORWALK CT	328.18	5.00	226.44
2014	338371	MV		LUNDGREN JENNIFER AND	16 DONNA DR UNIT 18, NORWALK CT	309.51	5.00	213.56
2014	338436	MV		LUSTER DONALD C	30 MERWIN ST/10, NORWALK CT	14.43	5.00	9.96
2014	338480	MV		LYNCH LIAM J	118 WASHINGTON ST, NORWALK CT	84.20	5.00	58.10
2014	338555	MV		M AND J CARPENTRY	4 DAPHNE DR, NORWALK CT	2.58	.00	1.55
2014	338619	MV		MACCIONI GIORGIO	41 KAREN DR, NORWALK CT	77.63	5.00	53.56
2014	338709	MV		MACIEJEWSKI KRZYSZTOF D	109 GEORGE AVE, NORWALK CT	436.54	5.00	301.21
2014	338710	MV		MACIEJEWSKI KRZYSZTOF D	109 GEORGE AVE, NORWALK CT	294.91	5.00	203.49
2014	338728	MV		MACKAY PAIGE E	74 WOLFPIT AVE, NORWALK CT	84.20	5.00	58.10

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2014	338785	MV		MADIGAN JOHN W 3RD	3 NEW CANAAN WAY, NORWALK CT	369.51	5.00	254.96
2014	338822	MV		MAFFEO NICOLE SUZANNE	4 ARBOR DR UNIT B, NORWALK CT	337.25	5.00	232.70
2014	338824	MV		MAG BUILDERS	20 MAGNOLIA AVE 1, NORWALK CT	105.86	5.00	73.04
2014	338877	MV		MAGNUSON SEAN P	15 AUTUMN ST, NORWALK CT	22.06	5.00	15.22
2014	338883	MV		MAGRATH KENNETH H	11 LITTLE FOX LANE, NORWALK CT	163.32	5.00	112.69
2014	338989	MV		MAITLAND CYNTHIA T	70 MARLIN DR, NORWALK CT	93.27	5.00	64.36
2014	339040	MV		MAKOWSKI ANDREJ	44 GLENROCK 44, NORWALK CT	187.03	5.00	129.05
2014	339045	MV	DEA	MAKOWSKI SARAH L	14 EAGLE RD, NORWALK CT	105.86	5.00	73.04
2014	339071	MV		MALASPINA BENJAMIN BRUNO	159 STRAWBERRY HILL A, NORWALK CT	112.43	5.00	77.58
2014	339192	MV		MALLOY DEVIN WILLIAM	26 BELDEN AVE A1213, NORWALK CT	97.30	5.00	67.14
2014	339206	MV		MALLU UPENDER R	32 PROSPECT AVE 6N, NORWALK CT	241.96	5.00	166.95
2014	339209	MV		MALMCRONA ROSA DELACIERN	65 N TAYLOR AVE, NORWALK CT	216.27	5.00	149.23
2014	339210	MV		MALMCRONA ROSA DELACIERV	65 N TAYLOR AVE, NORWALK CT	182.48	5.00	125.91
2014	339348	MV		MANDUJANO-CONTRE BLANCA	248 ELY AVE, NORWALK CT	92.75	5.00	64.00
2014	339349	MV		MANDUJANO-CONTRE BLANCA	248 ELY AVE, NORWALK CT	81.66	5.00	56.35
2014	339380	MV		MANGIAPANI SAMANTHA L	7 MORTON ST, NORWALK CT	223.81	5.00	154.43
2014	339405	MV		MANN ETHEL L	36 SOUTH WIND DR, NORWALK CT	213.73	5.00	147.47
2014	339409	MV		MANN JOSEPH E	9 FITCH ST, NORWALK CT	315.56	5.00	217.74
2014	339413	MV		MANN RODERICK	20 COVE AV 1, E NORWALK CT	492.51	5.00	339.83
2014	339414	MV		MANN RODERICK	20 COVE AVE, E NORWALK CT	78.64	5.00	54.26
2014	339457	MV		MANSOUR ABRAHAM B	212 ROWAYTON AVE, NORWALK CT	57.47	5.00	39.65
2014	339465	MV		MANTE SILAS	93 RICHARDS AVE A308, NORWALK CT	397.22	5.00	274.08
2014	339466	MV		MANTE SILAS A	93 RICHARDS AVE 308, NORWALK CT	524.25	5.00	361.73
2014	339522	MV		MARCELIN ADELE	50 SILVERMINE AVE, NORWALK CT	117.47	5.00	81.05
2014	339595	MV		MARIANO KATHLEEN A	83 E ROCKS RD, NORWALK CT	63.03	5.00	43.49
2014	339675	MV		MARIO GUDIOL PAINTING	20 LYNCREST DR, NORWALK CT	86.70	5.00	59.82
2014	339734	MV		MARQUES PAINTING AND	304 MAIN AV AP312, NORWALK CT	143.16	5.00	98.78
2014	339749	MV		MARQUEZ JUSTO R	21 BELLE AVE, NORWALK CT	1.72	.00	2.00
2014	339786	MV		MARRA DONNA MARY	247 CONN AVE APT 1, NORWALK CT	56.46	5.00	38.96
2014	339844	MV		MARSHALL HELEN C	6 OLIVER ST, NORWALK CT	55.97	5.00	38.62
2014	339869	MV		MARTELL MILDRED	1 RHODONOLIA PK, NORWALK CT	502.59	5.00	346.79
2014	339879	MV		MARTES-FELICIANO IUELISS	2 PLATT ST 2, NORWALK CT	256.08	5.00	176.70
2014	339880	MV		MARTES-FELICIANO IVELLIS	2 PLATT ST APT 2, NORWALK CT	259.10	5.00	178.78
2014	339907	MV		MARTIN IAN ARTHUR	182 SILVERMINE AVE, NORWALK CT	78.15	5.00	53.92
2014	339918	MV		MARTIN KEVIN A	46 JUNE AVE, NORWALK CT	240.95	5.00	166.26
2014	339919	MV		MARTIN LISA D	115 FILLow ST 61, NORWALK CT	81.66	5.00	56.35
2014	339920	MV		MARTIN MARIE	11 BEDFORD AVE E4, NORWALK CT	150.74	5.00	104.01
2014	339928	MV		MARTIN PARISI LISA	11 THOMES ST 2FL, NORWALK CT	98.31	5.00	67.83
2014	339962	MV		MARTINEZ ALEJANDRO	22 NOVAK ST, NORWALK CT	82.67	5.00	57.04
2014	339969	MV		MARTINEZ ANGE L JR	81 WINFIELD, NORWALK CT	419.92	5.00	289.74
2014	340076	MV		MARTINEZ KRISTIN LEIGH L	32 KOSSUT ST, NORWALK CT	91.74	5.00	63.30
2014	340147	MV		MARTINEZ-OCHOA LUZ M	22 ABAMSON AVE UNT B, NORWALK CT	143.68	5.00	99.14
2014	340149	MV		MARTINEZ-OCHOA LUZ M	37 ORCHARD ST, NORWALK CT	255.82	5.00	99.77
2014	340219	MV		MASCOLO DAVID B	430 MAIN AVE R7, NORWALK CT	147.71	5.00	101.92
2014	340263	MV		MASSAMILLO EUGENE F	25 STEPHEN MATHER RD, NORWALK CT	1.25	.00	.81
2014	340264	MV		MASSAMILLO EUGENE F	25 STEPHEN MATHER RD, NORWALK CT	1.97	.00	1.27
2014	340297	MV		MASSEY THOMAS D	45 ELY AVE, NORWALK CT	88.23	5.00	60.88
2014	340304	MV	FIN	MASTER WOOD FLOORS LLC	1 WALTER AVE APT 44, NORWALK CT	174.41	5.00	120.34
2014	340305	MV	FIN	MASTER WOOD FLOORS LLC	1 WATER AV A44, NORWALK CT	115.45	5.00	79.66
2014	340356	MV		MATEO HECTOR NOEL	2 MUFFIN LN, NORWALK CT	76.13	5.00	52.53
2014	340357	MV		MATEO IVETTE	86 YARWOOD ST, STRATFORD CT	72.10	5.00	49.75
2014	340358	MV		MATEO-TEJEDA ANGEL	299 FLAX HILL RD A, NORWALK CT	244.99	5.00	169.04
2014	340476	MV		MATTHEWS CHRISTOPHER	4 MERRITT ST, NORWALK CT	50.93	5.00	35.14

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	340543	MV		MAX SERVICE LLC	45 HIGH ST, NORWALK CT	73.11	5.00	50.45
2014	340556	MV		MAXWELL EDWARD R	8 RAYMOND LN, E NORWALK CT	207.68	5.00	143.30
2014	340557	MV		MAXWELL MELVIN RAYMOND	29 ARBOR DR, NORWALK CT	58.99	5.00	40.70
2014	340564	MV		MAY JUSTIN AVERY	26 BELDEN AVENUE APT, NORWALK CT	147.71	5.00	101.92
2014	340568	MV		MAY PAUL B	14 PROWITT ST APT 15, E NORWALK CT	67.06	5.00	46.27
2014	340587	MV		MAYBERRY HUBERT L	15 PLEASANT ST, NORWALK CT	2.00	5.00	1.32
2014	340599	MV		MAYER JONATHAN M	25 ORLANDO RD, NORWALK CT	284.31	5.00	196.17
2014	340612	MV		MAYNOR HIDALGO A HANDY	30 LINCOLN ST, NORWALK CT	103.35	5.00	71.31
2014	340621	MV		MAYORGA HAYRO R	7 LEONARD ST 2, NORWALK CT	66.05	5.00	45.57
2014	340622	MV		MAYORGA LEONEL ALFONZO	49 MEADOW ST APT A, S NORWALK CT	52.43	5.00	36.18
2014	340623	MV		MAYORGA LEONEL ALFONZO	49 MEADOW ST APT A, S NORWALK CT	63.03	5.00	43.49
2014	340631	MV		MAYORGA-NOGUERA	60 CONNECTICUT AVE, NORWALK CT	136.10	5.00	93.91
2014	340632	MV		MAYORGA-NOGUERA ALEXANDE	60 CONNECTICUT AVE, NORWALK CT	79.16	5.00	54.62
2014	340636	MV		MAYSONET ELVIN	4 ROWAN ST APT 2, NORWALK CT	68.56	5.00	47.31
2014	340637	MV		MAYSONET ELVIN	4 ROWAN ST APT 2, NORWALK CT	297.41	5.00	205.21
2014	340638	MV		MAYSONET ELVIN	4 ROWAN ST APT 2, NORWALK CT	66.54	5.00	45.91
2014	340650	MV		MAZURKIEWICZ ROBERT P	30 MIDROCKS DR, NORWALK CT	132.59	5.00	91.49
2014	340653	MV		MAZZA CHRISTOPHER R	71 LOCKWOOD LN, NORWALK CT	252.56	5.00	174.27
2014	340656	MV		MAZZA LINDA L	71 LOCKWOOD LN, NORWALK CT	193.57	5.00	133.56
2014	340659	MV		MAZZELLA ANTUONO	30 OLMSTEAD PL, NORWALK CT	71.58	5.00	49.39
2014	340733	MV		MCBRIDE KEVIN	24 ADAMSON AVE, NORWALK CT	286.84	5.00	197.92
2014	340782	MV		MCCARTHY DEANA E	99 FAWN RIDGE LN, NORWALK CT	200.63	5.00	138.43
2014	340831	MV		MCCCLINTOCK ROBERT L	173 S MAIN ST 1, S NORWALK CT	130.05	5.00	89.73
2014	340835	MV		MCCCLINTON BERNIE	130 WOODWARD AVE, NORWALK CT	68.56	5.00	47.31
2014	340863	MV		MCCORMACK BRIAN	36 5TH ST APT B, NORWALK CT	322.62	5.00	222.61
2014	340875	MV		MCCORMACK REBECCA	36 5TH ST APTB, NORWALK CT	162.32	5.00	112.00
2014	340896	MV		MCCOY CHE KYRIEL	19 PARK ST, NORWALK CT	70.08	5.00	48.36
2014	340913	MV		MCCRADY ALISON M	16 GREGORY BLVD, NORWALK CT	152.23	5.00	105.04
2014	340916	MV		MCCRAE RAKEITH D	26 BROAD ST, NORWALK CT	79.16	5.00	54.62
2014	340918	MV		MCCRAY EVETTE V	18 GROVE ST, NORWALK CT	332.21	5.00	229.22
2014	340920	MV		MCCREADY AMBER J	14 JUNE AVE, NORWALK CT	91.25	5.00	62.96
2014	340921	MV		MCCREADY AMBER J	14 JUNE AVE, NORWALK CT	174.41	5.00	120.34
2014	340929	MV		MCCULLOUGH MARY PATRICE	10 JUNIPER ROAD, ROWAYTON CT	328.18	5.00	226.44
2014	340968	MV		MCDONALD WILLIAM S	236 ELY AVE 2FLR, NORWALK CT	141.14	5.00	97.39
2014	340982	MV		MCELANEY KEITH M	270 SILVERMINE AVE, NORWALK CT	388.15	5.00	267.82
2014	341010	MV		MCFADDEN ANGELA S	100 FERRIS AVE, NORWALK CT	33.53	5.00	23.14
2014	341156	MV		MCGRATH LINDSAY CARLSTEN	4 ELEANOR LN, NORWALK CT	589.78	5.00	406.95
2014	341226	MV		MCINTYRE MARYLEE	79 BOUTON STREET, S NORWALK CT	204.17	5.00	140.88
2014	341245	MV		MCKENNA ALICE M	149 SUNRISE HILL LN, NORWALK CT	192.56	5.00	132.87
2014	341285	MV		MCKINNEY MARY ELLEN	356 MAIN AVE APT A1, NORWALK CT	90.25	5.00	62.27
2014	341545	MV		MEDINA AMELIA M	296 MAIN AVE, NORWALK CT	60.00	5.00	41.40
2014	341692	MV		MEJIA JUAN J	11 WOODLAWN AVE, NORWALK CT	75.61	5.00	52.17
2014	341693	MV		MEJIA JUAN J	11 WOODLAWN AVE, NORWALK CT	81.17	5.00	56.01
2014	341694	MV		MEJIA JUAN J	11 WOODLAWN AVE, NORWALK CT	289.35	5.00	199.65
2014	341704	MV		MEJIA OLGA L	150 WEST CEDAR ST, NORWALK CT	87.22	5.00	60.18
2014	341749	MV		MELENDEZ HECTOR R	80 SPRING HILL AVE, NORWALK CT	107.39	5.00	74.10
2014	341750	MV		MELENDEZ HECTOR R	80 SPRING HILL AVE, NORWALK CT	56.57	5.00	39.03
2014	341761	MV		MELENDEZ-DIAZ LISSETTE M	15 ROBIN SQ EAST, NORWALK CT	44.88	5.00	30.97
2014	341762	MV		MELENDEZ-DIAZ LISSETTE M	15 ROBIN SQ EAST, NORWALK CT	123.52	5.00	85.23
2014	341787	MV		MELLON INKA	130 EAST AVE APT B6, NORWALK CT	318.58	5.00	219.82
2014	341788	MV		MELLON INKA	130 EAST AVE B6, NORWALK CT	471.34	5.00	325.22
2014	341847	MV		MENDEZ INGRID R	261 ELY AVE 16 APT 3, NORWALK CT	113.43	5.00	78.27
2014	341908	MV		MENDOZA GLORIA JEANNE	15 WARD ST APT 2, NORWALK CT	166.35	5.00	114.78

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	341998	MV		MERCURI CATERINA OR	1 WALTER AVE 31, NORWALK CT	105.86	5.00	73.04
2014	342084	MV		MESA GIANNINA M	50 PLATTSVILLE AVE, NORWALK CT	78.64	5.00	54.26
2014	342085	MV		MESA GIANNINA M	50 PLATTSVILLE AVE, NORWALK CT	74.60	5.00	51.47
2014	342109	MV		MESSEL ROBERT C	55 N WATER ST 211, NORWALK CT	165.86	5.00	114.44
2014	342225	MV		MICAN ONDREJ	2 PERSHING ST 2FL, NORWALK CT	144.17	5.00	99.48
2014	342229	MV		MICHACA-SAAVEDRA MIGUEL	20 WOODBERY AVE 1, NORWALK CT	42.86	5.00	29.57
2014	342233	MV		MICHAEL B DOYLE MD PC	148 EAST AVE, NORWALK CT	606.43	5.00	418.44
2014	342244	MV		MICHAELS PAINTING SERV	55 FAIR ST APT 2, NORWALK CT	133.60	5.00	92.18
2014	342254	MV		MICHAUD HOLLY	21 ANN ST, NORWALK CT	214.74	5.00	148.17
2014	342279	MV		MICHELLE JONES	59 PLATTSVILLE AVE, NORWALK CT	223.33	5.00	154.10
2014	342320	MV		MIESENBOCK DAVID GREK	14 LITTLE FOX LN, NORWALK CT	152.75	5.00	105.40
2014	342342	MV		MIKEL TROY A	26 BURRITT AVE, NORWALK CT	53.43	5.00	36.87
2014	342390	MV		MILILLO DAVID ALAN	11 RUDOLF LN, NORWALK CT	397.74	5.00	274.44
2014	342454	MV		MILLER FLOYD V OR	17 RIVER DR, NORWALK CT	70.08	5.00	48.36
2014	342486	MV		MILLER JENNIFER LYNN	25 MAPLE ST 8, NORWALK CT	313.05	5.00	216.00
2014	342500	MV		MILLER JOHNIE JR	1 LEONARD ST, NORWALK CT	82.18	5.00	56.70
2014	342552	MV		MILLER SARAYA	7 POGANY ST UNIT B, NORWALK CT	461.25	5.00	318.26
2014	342556	MV		MILLER SHELTON S	13 ROBIN SQ SOUTH, S NORWALK CT	101.83	5.00	70.26
2014	342557	MV		MILLER SHELTON S	13 ROBIN SQ SOUTH, S NORWALK CT	215.75	5.00	148.87
2014	342573	MV		MILLER THOMAS W	7 GRAY SQUIRREL DR, NORWALK CT	59.89	5.00	41.32
2014	342645	MV		MINAULT REGINALD	360 CONN AVE 127, NORWALK CT	332.21	5.00	229.22
2014	342651	MV		MINGA LLC	9 ORCHARD ST, NORWALK CT	49.92	5.00	34.44
2014	342692	MV		MINOR JACQUELYN	PO BOX 584, NORWALK CT	57.98	5.00	40.01
2014	342702	MV		MIRA LINA MARIA	1 SILENT GROVE CT, NORWALK CT	139.65	5.00	96.36
2014	342703	MV		MIRA LINA MARIA	1 SILENT GROVE CT, NORWALK CT	130.05	5.00	89.73
2014	342852	MV		MITCHELL KELLE	19 POSSUM CIR, NORWALK CT	411.85	5.00	284.18
2014	342988	MV	JNT	MOHAMED HESHAM E	40 PROSPECT AVE 2 2F, NORWALK CT	237.93	5.00	164.17
2014	342989	MV		MOHAMED HESHAM E OR	40 PROSPECT AVE B2A2F, NORWALK CT	424.96	5.00	293.22
2014	342991	MV		MOHAN RAJESHKANNAN	93 RICHARDS AVE 303, NORWALK CT	365.97	5.00	252.52
2014	342995	MV		MOISE ASIANE	41 CENTER AVE, NORWALK CT	245.99	5.00	169.73
2014	343024	MV		MOJOS TRUCKIN	24B MONROE ST, NORWALK CT	88.23	5.00	60.88
2014	343114	MV		MOLLIKA ANDREW S 2ND JNT	84 GREGORY BLVD U A, NORWALK CT	185.50	5.00	128.00
2014	343131	MV		MONA MIKE	61 CEDAR ST, NORWALK CT	64.52	5.00	44.52
2014	343135	MV		MONACO JAMES	53 BOUTON ST, S NORWALK CT	55.45	5.00	38.26
2014	343136	MV		MONACO JAMES	53 BOUTON ST, S NORWALK CT	73.60	5.00	50.78
2014	343168	MV		MONCRIEFFE MELEVE R	7 MEADOW ST, NORWALK CT	204.66	5.00	141.22
2014	343202	MV		MONK ALICIA E AND	6 LEXINGTON AVE, NORWALK CT	160.82	5.00	110.97
2014	343241	MV		MONSALVE VICTOR A	12 BAYVIEW AVE A2, NORWALK CT	49.40	5.00	34.09
2014	343242	MV		MONSALVE VICTOR A	12 BAYVIEW AVE 2, NORWALK CT	85.69	5.00	59.13
2014	343243	MV		MONSALVE VICTOR A	12 BAYVIEW AVE 2ND, NORWALK CT	148.20	5.00	102.26
2014	343248	MV		MONSALVERAMIREZ MICHAEL	4 GIRARD ST, NORWALK CT	281.28	5.00	194.08
2014	343267	MV		MONTALVO JEUDDY RENE	61 CEDAR CREST PL, NORWALK CT	91.74	5.00	63.30
2014	343268	MV		MONTALVO RAYMOND	9 PARK ST UNIT 115, NORWALK CT	94.28	5.00	65.05
2014	343272	MV		MONTANARI DANIEL L	13 BETHEL ST, NORWALK CT	162.83	5.00	112.35
2014	343273	MV		MONTANARI DANIEL L OR	13 BETHEL ST, NORWALK CT	181.47	5.00	125.21
2014	343287	MV		MONTANEZ JUAN A	14 PROWITT ST 16, NORWALK CT	63.03	5.00	43.49
2014	343354	MV		MONTERO DIANA M	8 UNION AVE APT C5, NORWALK CT	226.35	5.00	156.18
2014	343364	MV		MONTERO PACHECO LUIS	18 TOWER DR, NORWALK CT	221.31	5.00	152.70
2014	343448	MV		MONTREUIL ANNIE C	78 MAIN ST APT1, NORWALK CT	106.87	5.00	73.74
2014	343450	MV		MONTROSE JEAN M	5 CENTER AVE, NORWALK CT	60.49	5.00	41.74
2014	343486	MV		MOORE JASON P	185R WEST NORWALK RD, NORWALK CT	442.10	5.00	305.05
2014	343493	MV		MOORE KRYSTLE L	10 NEPTUNE AVE 3FL, NORWALK CT	117.96	5.00	81.39
2014	343581	MV		MORAES MAURICIO	4 BOW END RD, NORWALK CT	389.67	5.00	268.87

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2014	343664	MV		MORALES-GARCIA MARIO	1203 FOLSOM AVE, YAKIMA WA	64.52	5.00	44.52
2014	343689	MV		MORAN MATTHEW B	12 DEANE CT, NORWALK CT	298.39	5.00	170.08
2014	343794	MV		MORGAN SHARMANE DENISE	25 LEONARD ST APT 9, NORWALK CT	152.23	5.00	105.04
2014	343829	MV		MORISON JAMES C	3 VISCONTI ST, NORWALK CT	222.81	5.00	153.74
2014	343847	MV		MOROCHO MANUEL F	10 HEATHER LA FL1, NORWALK CT	59.48	5.00	41.04
2014	343859	MV		MORONTA WENDY M	150 MAIN ST 11B, NORWALK CT	110.41	5.00	76.18
2014	343860	MV		MORONTA WENDY M	31 PHILLIPS ST, NORWALK CT	82.18	5.00	56.70
2014	343861	MV		MORONTA WENDY M	31 PHILLIPS ST, NORWALK CT	100.82	5.00	69.57
2014	343936	MV		MORRISON DANIEL S	6 PUTNAM AVE 3, NORWALK CT	581.72	5.00	401.39
2014	344009	MV		MOSBACK ANNA M	4 PENNY LN, NORWALK CT	337.25	5.00	232.70
2014	344084	MV		MOTTON JERMESHA M	18 NOVAK ST, NORWALK CT	442.10	5.00	305.05
2014	344173	MV		MUCINO MAARTJETARA ALFON	7 UNION AVE APT A, NORWALK CT	73.60	5.00	50.78
2014	344221	MV		MULHERN DANIEL JOHN	21 ANN ST APT B14, NORWALK CT	346.32	5.00	238.96
2014	344346	MV		MUNOZ-CLAVIJO CARLOS A	3 HUDSON ST APT 1, NORWALK CT	203.16	5.00	140.18
2014	344417	MV		MURIEL-PATINO ANTONIO JO	25 MARLIN DR, NORWALK CT	128.04	5.00	88.35
2014	344418	MV		MURIEL-PATINO ANTONIO JO	25 MARLIN DR, NORWALK CT	332.70	5.00	229.56
2014	344419	MV		MURIEL-PATINO ANTONIO JO	25 MARLIN DR, NORWALK CT	96.30	5.00	66.45
2014	344512	MV		MURPHY KATHRYN M	121 WITCH LN, NORWALK CT	124.75	5.00	86.08
2014	344557	MV		MURRAY JAMES ROCCO	42/50 S MAIN ST, NORWALK CT	227.85	5.00	157.22
2014	344611	MV		MUSKULUS CHRISTINE D	15 PARK ST UNIT 5, NORWALK CT	147.71	5.00	101.92
2014	344640	MV		MUVVALA KRISHNA C	93 RICHARDS AVE 710, NORWALK CT	85.69	5.00	59.13
2014	344697	MV		NADEAU CORAZON C	14 WESTVIEW LN, NORWALK CT	84.69	5.00	58.44
2014	344759	MV		NANCE RAQUEL MONIQUE	505 WESTPORT AVE 12, NORWALK CT	107.39	5.00	74.10
2014	344830	MV		NARANJO-TORRES HECTOR	195 STILLWATER AVE, STAMFORD CT	242.48	5.00	167.31
2014	344864	MV		NASH EVAN J	2 IVY PL, NORWALK CT	59.48	5.00	41.04
2014	344966	MV		NAULA-SIGUA ANA	4 MOTT AVE 207 4, NORWALK CT	203.65	5.00	140.52
2014	344987	MV		NAVARRO EUGENIO JR	8 SOUTH ST, NORWALK CT	84.69	5.00	58.44
2014	345095	MV		NEIKE KRISTIN A	192 NEW CANAAN, NORWALK CT	57.47	5.00	39.65
2014	345125	MV		NELSON ANDRE L	38 BOUTON STREET 2, NORWALK CT	91.74	5.00	63.30
2014	345170	MV		NELSON KAI IAN	10 PLEASANT ST, NORWALK CT	76.62	5.00	52.87
2014	345181	MV		NELSON SARA A	42 BROOKLAWN AVE, NORWALK CT	246.37	5.00	162.60
2014	345217	MV		NESTOR DIAZ PAINTING LLC	139 ELY AV APT 1, NORWALK CT	102.34	5.00	70.61
2014	345227	MV		NEVERDOUSKY TINAMARIE	10 DOCK RD, NORWALK CT	48.91	5.00	33.75
2014	345259	MV		NEW MICHELLE L	261 FILLLOW ST, NORWALK CT	692.13	5.00	477.57
2014	345268	MV		NEWCANAN LANDSCAPIN AND	48 UNION ST, STAMFORD CT	190.55	5.00	131.48
2014	345278	MV		NEWKIRK WILLIAM R	4 WALLACE AVE, NORWALK CT	10.00	.00	6.45
2014	345281	MV		NEWMAN COMAN T	137 NO TAYLOR AVE, NORWALK CT	304.47	5.00	210.08
2014	345373	MV		NICHOLS ROBERT E	196 W CEDAR ST, NORWALK CT	66.54	5.00	45.91
2014	345395	MV		NICOLOPOULOS VERA H	6 ARCH ST, NORWALK CT	81.66	5.00	56.35
2014	345457	MV		NIEWINSKI HENRY JR	66 WILTON AVE APT 10, NORWALK CT	411.85	5.00	284.18
2014	345487	MV		NIKOLOPOULOS PETER	5 ELM ST, NORWALK CT	131.58	5.00	90.79
2014	345502	MV		NIPARKO KEVIN JOHN	6 CLEARVIEW AVE, NORWALK CT	187.52	5.00	129.39
2014	346480	MV		NM MASONARY LLC	197 ELY AV, NORWALK CT	74.60	5.00	51.47
2014	346500	MV		NOELS CHRISTOPHE J	135 ROWAYTON AVE C, NORWALK CT	82.18	5.00	56.70
2014	346501	MV		NOELS CHRISTOPHE J	135 ROWAYTON AVE C, NORWALK CT	135.61	5.00	93.57
2014	346534	MV		NONIRIT CHRISTOPHE	153 WEST CEDAR ST, NORWALK CT	309.02	5.00	213.22
2014	346556	MV		NORGREEN LANDSCAPING LLC	230 MAIN ST, NORWALK CT	21.23	5.00	14.65
2014	346698	MV		NORWALK TALK OF TH TOWN	7375 MAIN ST, NORWALK CT	375.04	5.00	258.78
2014	346817	MV		NORWOOD NANCY A	43 BEAU ST, NORWALK CT	23.16	5.00	15.98
2014	346837	MV		NOUFAL SAYED A	14 THIRD ST, NORWALK CT	55.45	5.00	38.26
2014	346912	MV	FIN	NUMEZ MARIA ANGELICA	95 LEDGEBROOK DR, NORWALK CT	356.40	5.00	245.92
2014	346944	MV		NYBERG MELANIE L	10 LIGHTHOUSE LN, NORWALK CT	237.93	5.00	164.17
2014	347013	MV		OBERDORSTER WILLIAM J	1 CHATHAM DR, NORWALK CT	239.46	5.00	165.23

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2014	347019	MV		OBIDOWICZ URBANEK EWA M	9 AVON ST, NORWALK CT	347.82	5.00	240.00
2014	347028	MV		OBRIEN BRIDGET	21 ANN ST, NORWALK CT	212.72	5.00	146.78
2014	347032	MV		OBRIEN DANIEL A	1 ELMCREST TER REAR, NORWALK CT	138.12	5.00	95.30
2014	347108	MV		OCHMAN IANMICHAEL	39 ALVIN DR, NORWALK CT	402.26	5.00	277.56
2014	347207	MV		OCONNOR MATTHEW ROBERT	1 NORTH AVE 10, NORWALK CT	411.85	5.00	284.18
2014	347285	MV		OGRADY EDWARD J	3 NAROMAKE AVE, NORWALK CT	365.48	5.00	252.18
2014	347344	MV		OJEDA AXEL	11 BENEDICT ST 2, NORWALK CT	91.74	5.00	63.30
2014	347345	MV		OJEDA AXEL	11 BENEDICT ST 2, NORWALK CT	115.94	5.00	80.00
2014	347349	MV		OJO MICHAEL O	32 PROSPECT ST 2M, NORWALK CT	134.61	5.00	92.88
2014	347350	MV		OKADA KOHEI	93 RICHARDS AVE, NORWALK CT	145.70	5.00	100.53
2014	347351	MV		OKARMUS MONICA	64 B CENTER AVE EXT, NORWALK CT	206.19	5.00	142.27
2014	347386	MV		OLIVA AGUILERA JUAN	8 LARSEN ST, NORWALK CT	135.61	5.00	93.57
2014	347387	MV		OLIVA AGUILERA JUAN P	2001 W ROMA AVE, PHOENIX AZ	67.06	5.00	46.27
2014	347394	MV		OLIVA-AGUILERA JUAN P	2001 W ROMA AVE, PHOENIX AZ	184.50	5.00	127.31
2014	347395	MV		OLIVA-AGUILERA JUAN P	8 LARSEN ST 1, NORWALK CT	86.70	5.00	59.82
2014	347396	MV		OLIVA-AGUILERA JUAN P	8 LARSEN ST 1, NORWALK CT	115.94	5.00	80.00
2014	347397	MV		OLIVA-AGUILERA JUAN PABL	8 LARSEN ST, NORWALK CT	43.87	5.00	30.27
2014	347398	MV		OLIVA-AQUILERA JUAN P	8 LARSEN ST, NORWALK CT	101.83	5.00	70.26
2014	347399	MV		OLIVA-AQUILERA JUAN PABL	2001 W ROMAN AVE, PHOENIX AZ	103.35	5.00	71.31
2014	347403	MV		OLIVARES JOSE T	21 ANN ST 34C, NORWALK CT	374.55	5.00	258.44
2014	347412	MV		OLIVEIRA SHIRLEY H	10 LINCOLN AV 1ST, NORWALK CT	92.75	5.00	64.00
2014	347445	MV		OLIVERAS NICOLE A	18 FRIENDLY RD, NORWALK CT	104.85	5.00	72.35
2014	347495	MV		OLSON JANE J.	10 YARMOUTH RD, NORWALK CT	257.60	5.00	177.74
2014	347543	MV		OMNES ETIENNE JEAN JACQU	17 HIGH ST, NORWALK CT	90.25	5.00	62.27
2014	347544	MV		OMNI SOLO INC	119 GREGORY BLVD 43, NORWALK CT	359.92	5.00	248.34
2014	347545	MV		OMOLOLU IFETAYO ADEGOKE	116 EAST AVE APT 1, NORWALK CT	318.58	5.00	219.82
2014	347548	MV		ON THE GO LLC	43 CONGRESS ST, NORWALK CT	90.74	5.00	62.61
2014	347573	MV		ONEILL SCOTT L	14 WEST ROCKS RD, NORWALK CT	176.43	5.00	121.74
2014	347594	MV		OPDYKE ERIC	42 S MAIN ST L2, NORWALK CT	572.15	5.00	394.78
2014	347595	MV		OPDYKE ERIC	42 S MAIN ST L2, NORWALK CT	126.54	5.00	87.31
2014	347602	MV		OPONT MERLAINE S	76 LEXINGTON AVE, NORWALK CT	228.37	5.00	157.58
2014	347603	MV		OPONT MERLAINE S	76 LEXINGTON AVE, NORWALK CT	14.43	5.00	9.96
2014	347612	MV		OPPENHIMER MICHELE A	15 MURIEL ST, NORWALK CT	458.23	5.00	116.17
2014	347646	MV		ORCHARD CLEANING SERVICE	8 DAVENPORT ST 2, NORWALK CT	90.74	5.00	62.61
2014	347647	MV		ORCUTT JONATHAN D	6 MAGNOLIA AVE, NORWALK CT	51.73	5.00	35.69
2014	347721	MV		ORLANDO MICHAEL OR	29 SPRING HILL AVENUE, NORWALK CT	100.82	5.00	69.57
2014	347747	MV		OROPEZA JESUS	1087 COOLIDGE RD, ELIZABETH NJ	93.27	5.00	64.36
2014	347751	MV		OROZCO ANDREA MENDEZ	95 MAIN ST 3, NORWALK CT	81.66	5.00	56.35
2014	347764	MV		OROZIMBO OSMAR	13 RESERVOIR AVE, NORWALK CT	112.43	5.00	77.58
2014	347765	MV		OROZIMBO OSMAR J	13 RESERVOIR AVE, NORWALK CT	32.23	5.00	22.24
2014	347796	MV		ORTIZ BLANCA N	3 GOLDSTEIN PL, NORWALK CT	134.09	5.00	92.52
2014	347855	MV		OSAKWE PAUL C	3B HILL CT, NORWALK CT	101.34	5.00	69.92
2014	347866	MV		OSBORNE EMILY ELIZABETH	21 ANN ST APT B23, NORWALK CT	323.62	5.00	223.30
2014	347878	MV		OSCAR JUAREZ LLC	26 OAK ST 2, NORWALK CT	43.35	5.00	29.91
2014	347902	MV		OSIRIS-DELPE GERDA	19 CHAPEL ST, NORWALK CT	157.28	5.00	108.52
2014	347904	MV		OSLE JENNIFER	14 GREENLEA LN, WESTON CT	722.37	5.00	498.44
2014	347913	MV		OSORIO DANIEL	399 MAIN AVE 303, NORWALK CT	232.40	5.00	160.36
2014	347968	MV		OTALVARO ADRIAN	119 WARD STREET, NORWALK CT	206.68	5.00	142.61
2014	347980	MV		OTERO CHRISTIAN E	25 EDGEWOOD ST, NORWALK CT	15.61	5.00	10.77
2014	347984	MV		OTERO LUIS	1 HORIZON DR 11, NORWALK CT	29.38	5.00	20.27
2014	347989	MV		OTILIA ALVARADO LLC	20 GROVE ST A2, NORWALK CT	48.91	5.00	33.75
2014	347997	MV		OTOOLE NOREEN I	399 MAIN AVE 709, NORWALK CT	67.55	5.00	46.61
2014	347998	MV		OTOOLE THOMAS P OR	399 MAIN ST, NORWALK CT	317.09	5.00	218.79

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2014	348057	MV		OVERTHROW DANIEL J	25 JUNE AVENUE, NORWALK CT	191.06	5.00	131.83
2014	348076	MV		OWENS ELIZABETH MARGUERI	14 PLATT ST APT 5, NORWALK CT	163.84	5.00	113.05
2014	348089	MV		OWENS RONELL RONLEY	399 MAIN AVE 721, NORWALK CT	123.00	5.00	84.87
2014	348120	MV		PABLO E SERRANO LLC	77 SMITH ST 1, NORWALK CT	79.16	5.00	54.62
2014	348154	MV		PACENSA KATRINA L	10 ROWAYTON CT, ROWAYTON CT	86.21	5.00	59.48
2014	348244	MV		PAGAN OLGA	11 SCHOOL ST 1, NORWALK CT	80.65	5.00	55.65
2014	348290	MV		PAGE MATTHEW OWEN	316 NORTH WATER ST, NORWALK CT	131.58	5.00	90.79
2014	348327	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	71.58	5.00	49.39
2014	348328	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	73.11	5.00	50.45
2014	348329	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	149.21	5.00	102.95
2014	348330	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	30.76	5.00	21.22
2014	348331	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	61.01	5.00	42.10
2014	348332	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	40.85	5.00	28.19
2014	348333	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	75.12	5.00	51.83
2014	348334	MV		PAHOULIS MARIA	12 LITTLE BROOK ROAD, NORWALK CT	211.23	5.00	145.75
2014	348373	MV		PALACIO RICHARD	15 FAIRFIELD AVE N2, NORWALK CT	123.00	5.00	84.87
2014	348397	MV		PALIK ERKAN	4 GODFREY ST, NORWALK CT	324.14	5.00	223.66
2014	348430	MV		PALMER ELIZABETH E	104 SOUTH MAIN ST 4, NORWALK CT	136.62	5.00	94.27
2014	348503	MV		PAMIDIMUKKALA PRAVEEN	14 DUCK POND RD, NORWALK CT	315.07	5.00	217.40
2014	348516	MV		PAMPOUKIDIS GEORGE	89 STRWBERRY HILL LN, E NORWALK CT	1,270.30	5.00	876.51
2014	348517	MV		PAMPOUKIDIS GEORGE	89 STRWBERRY HILL AVE, E NORWALK CT	708.75	5.00	489.04
2014	348518	MV		PAMPOUKIDIS GEORGE	89 STRWBERRY HILL AVE, E NORWALK CT	65.53	5.00	45.22
2014	348536	MV		PANASHIELD INC	185 R WEST NORWALK RD, NORWALK CT	287.85	5.00	198.62
2014	348537	MV		PANASHIELD INC	185R WEST NORWALK RD, NORWALK CT	64.35	5.00	44.40
2014	348649	MV		PAPADOPOULOS VLASIOS	33 WEST MAIN ST, NORWALK CT	70.57	5.00	48.69
2014	348729	MV		PARCHMENT NIKKIA CHANEL	90 WINFIELD ST, NORWALK CT	151.74	5.00	104.70
2014	348892	MV		PARNIGONI GARY D	50 CONNECTICUT AVE 3, NORWALK CT	368.99	5.00	254.60
2014	348902	MV		PARRA HERRERA VALERIA	43 GRANDVIEW AVE, NORWALK CT	183.49	5.00	126.61
2014	348906	MV		PARRA-HERRERA CESAR AUGU	43 GRANDVIEW AVE, NORWALK CT	131.06	5.00	90.43
2014	348921	MV		PARRISH ANTHONY DP	6 MILLS ST, NORWALK CT	237.93	5.00	164.17
2014	349040	MV		PASTERNAK NANCY A	39 NEPTUNE AVE, NORWALK CT	158.28	5.00	109.21
2014	349045	MV		PASTOR THE CARPENTER LLC	60 LEXINGTON AVE 8, NORWALK CT	67.55	5.00	46.61
2014	349163	MV		PATERSON JAMES K	10 JUNIPER RD, ROWAYTON CT	139.13	5.00	96.00
2014	349176	MV		PATNAIK BHAWANI SHANKAR	289 MAIN AVE APT 3, NORWALK CT	169.89	5.00	117.22
2014	349181	MV		PATRICIO'S PAINTING LLC	12 BROAD ST APT 3, NORWALK CT	216.76	5.00	149.56
2014	349182	MV		PATRICIOS PAINTING LLC	12 BROAD ST 3, NORWALK CT	82.18	5.00	56.70
2014	349201	MV		PATTAMASINGHCHAI KAMONTH	29 FERRIS AVE 6, NORWALK CT	114.93	5.00	79.30
2014	349262	MV		PAUL NEUDLY	3 SUNCREST RD, NORWALK CT	130.05	5.00	89.73
2014	349263	MV		PAUL NUEDLY	3 SUNCREST ROAD, NORWALK CT	158.28	5.00	109.21
2014	349268	MV		PAUL SAELE A	11 BEDFORD AVE E4, NORWALK CT	1,867.14	5.00	1,288.33
2014	349304	MV		PAULK ANTOINETTE F	261 ELY AVE 21 2C, NORWALK CT	163.32	5.00	112.69
2014	349305	MV		PAULK ANTOINETTE F	261 ELY AVE 21 2C, NORWALK CT	14.43	5.00	9.96
2014	349351	MV		PAVLOWSKI BRIAN S	219 STRAWBERRY HILL A, NORWALK CT	274.22	5.00	189.21
2014	349397	MV		PEABODY ALEXANDRA COOPER	20 HAVILAND ST 2, NORWALK CT	282.81	5.00	195.14
2014	349399	MV		PEABODY BRYAN E	43 CLINTON AVE 1ST, NORWALK CT	524.16	5.00	361.67
2014	349443	MV		PECK JAMES W	17 PRINCES PINE RD, NORWALK CT	169.37	5.00	116.87
2014	349499	MV		PELLE PIETRO	8 NASH PL, NORWALK CT	84.20	5.00	58.10
2014	349545	MV		PENA ARECCIO COM	815 CAPITAL AVE, HARTFORD CT	363.46	5.00	250.79
2014	349546	MV		PENA BELIA M	80 WOODWARD AV, S NORWALK CT	75.12	5.00	51.83
2014	349547	MV		PENA BELIA M	80 WOODWARD AVE, NORWALK CT	121.99	5.00	84.17
2014	349548	MV		PENA BELIA M	80 WOODWARD AVE, NORWALK CT	88.23	5.00	60.88
2014	349550	MV		PENA CARLOS E	80 WOODWARD AVE, NORWALK CT	14.43	5.00	9.96
2014	349788	MV		PEREZ GUSTAVO A	7 KELLOGG ST, NORWALK CT	254.58	5.00	175.66

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	349789	MV		PEREZ GUSTAVO A	7 KELLOGG ST, NORWALK CT	308.50	5.00	212.87
2014	349811	MV		PEREZ KELVIN Z	26 FAIRFIELD AVE, NORWALK CT	270.71	5.00	186.79
2014	349849	MV		PEREZ OSCAR H	34 CLINTON AVE 3, NORWALK CT	95.78	5.00	66.09
2014	349850	MV		PEREZ OSCAR H	34 CLINTON AVE 3, NORWALK CT	79.65	5.00	54.96
2014	349945	MV		PERMUY ANTHONY	236 ELY AVE 1, NORWALK CT	86.21	5.00	59.48
2014	349969	MV		PERRI MICHELLE A	56 5 S MAIN ST 204, NORWALK CT	56.98	5.00	39.32
2014	350020	MV		PERRY ROSS ALAN	4 YEW ST, NORWALK CT	42.86	5.00	29.57
2014	350025	MV		PERRY THOMAS ANTHONY	10 WALL ST 302, NORWALK CT	146.70	5.00	101.22
2014	350051	MV		PERVIER FELTON W	33 NORTH WATER ST 210, NORWALK CT	578.69	5.00	399.30
2014	350052	MV		PERVIER FELTON W	33 NORTH WATER 210, NORWALK CT	360.44	5.00	248.70
2014	350166	MV		PETERSON KARL M	10 DELAWARE AVE, NORWALK CT	123.00	5.00	84.87
2014	350171	MV		PETERSON KYLE J	4 HENDRICKS AVE, NORWALK CT	318.58	5.00	219.82
2014	350199	MV		PETTIT IDALBEAU	43 CHESTNUT ST 43E, NORWALK CT	78.15	5.00	53.92
2014	350275	MV		PETRONELLO ANDREA L	55 N WATER ST # B506, NORWALK CT	398.23	5.00	274.78
2014	350276	MV		PETRONELLO ANDREA LYNN	55 N WATER ST B506, NORWALK CT	450.16	5.00	310.61
2014	350321	MV		PETTIS BRIAN J	25 NORTH TAYLOR AVE, NORWALK CT	81.17	5.00	56.01
2014	350389	MV		PHILIPPE CATHIANA	133 MAIN ST APT 1, NORWALK CT	203.65	5.00	140.52
2014	350390	MV		PHILIPPE CATHIANA	133 MAIN ST APT 1, NORWALK CT	206.68	5.00	142.61
2014	350434	MV		PHILLS TAMEEKA C	424 ROWAYTON AVE, NORWALK CT	142.15	5.00	98.08
2014	350525	MV		PICHAMUTHU JAYANT J	7 SCHOOL ST 5, NORWALK CT	148.20	5.00	102.26
2014	350594	MV		PIERCE MURPHY JR	24 MURIEL ST, NORWALK CT	54.61	.00	21.30
2014	350601	MV		PIERRE ANDRE	7 FAIRFIELD AVE, S NORWALK CT	35.80	5.00	24.70
2014	350602	MV		PIERRE ANDRE	7 FAIRFIELD AVE APT4, S NORWALK CT	91.25	5.00	62.96
2014	350603	MV		PIERRE ANDRE	7 FAIRFIELD AVE 4, S NORWALK CT	79.65	5.00	54.96
2014	350610	MV		PIERRE GUIMPS	261 ELY AVE 17/1F, NORWALK CT	61.50	5.00	42.44
2014	350620	MV		PIERRE LOUIS JEAN C	12 KNAPP ST, NORWALK CT	50.41	5.00	34.78
2014	350673	MV		PILSBURY WILLIAM S	2 BRYAN RD, NORWALK CT	180.98	5.00	124.88
2014	350756	MV		PINTO PEDRO ROY	11 WILTON AVE 1, NORWALK CT	227.36	5.00	156.88
2014	350773	MV		PIONTKOWSKI JESSICA A	68 WILTON AVE 5, NORWALK CT	318.09	5.00	219.48
2014	350880	MV		PLACIDE GOSNEL	39 BAYVIEW AVE, NORWALK CT	61.01	5.00	42.10
2014	350893	MV		PLASKETT KIRK D	197 FLAX HL RD /B, NORWALK CT	314.55	5.00	217.04
2014	350923	MV		PLOTKIN DANIELLE A	14 RAINBOW RD, NORWALK CT	184.01	5.00	126.97
2014	350962	MV		POKU ALEXANDER K	60 WOLFPIT AVE 1A, NORWALK CT	181.47	5.00	125.21
2014	350993	MV		POLITE APRIL J	202 SUNCREST RD, NORWALK CT	138.12	5.00	95.30
2014	351004	MV		POLITO SHARON B	7 HAMILTON AVE 33, NORWALK CT	61.50	25.00	42.44
2014	351046	MV		POLYNICE SCHNAIDER	5 RUBY ST APT 3, NORWALK CT	262.64	5.00	181.22
2014	351088	MV		POOLEY JEFFREY WILSON	42 FAIRFIELD AVE 4, NORWALK CT	70.57	5.00	48.69
2014	351094	MV		POPE JUSTIN LOUIS	44 SHOREHAVEN RD, NORWALK CT	288.86	5.00	199.31
2014	351100	MV		POPULAR WOODS LLC	2 PRIMROSE COURT, NORWALK CT	562.56	5.00	388.17
2014	351136	MV		PORRO ALEXANDER ARMANDO	10 W MAIN ST C104, NORWALK CT	265.15	5.00	182.95
2014	351196	MV		PORTILLO YESSSENIA	9 SENG RD, NORWALK CT	2.00	5.00	1.32
2014	351197	MV		PORTILLO-ABRIZ ANTONIO	19 SPRING HL AVE, NORWALK CT	102.83	5.00	70.95
2014	351210	MV		POSADA JOHN LUIS	10 AMUNDSEN ST, E NORWALK CT	47.38	5.00	32.69
2014	351263	MV		POTRYKUS JANINA	10 GODFREY ST, NORWALK CT	96.30	5.00	66.45
2014	351309	MV		POWELL JOSEPH R	117 GLOVER AVE, NORWALK CT	14.43	5.00	9.96
2014	351360	MV		PRALL MICHAEL L	27 VAN BUREN AVE B1, NORWALK CT	58.47	5.00	40.34
2014	351389	MV		PRAT AARON	26 BELDEN AVE 1217, NORWALK CT	118.96	5.00	82.08
2014	351396	MV		PRATT GEORGE W	61 WINDING LANE, NORWALK CT	95.78	5.00	66.09
2014	351405	MV		PRATT RICK	14 BEDFORD AVE BLDG 4, NORWALK CT	386.13	5.00	266.43
2014	351419	MV		PRECISE AUTO GLASS	7 SLEEPY HOLLOW DR, NORWALK CT	108.39	5.00	74.79
2014	351481	MV		PRESTON PHYLLIS M	48 B HARBOR AVE, NORWALK CT	45.37	5.00	31.31
2014	351499	MV		PREZZIE EDWARD JR	300 ELY AVE 16, NORWALK CT	54.96	5.00	37.92
2014	351661	MV		PRYOR TASHEENA LASHAE	209 BLACK FOREST DR, CLAYTON NC	101.34	5.00	69.92

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2014	351677	MV		PUBLIC IMAGE PAINTING	14 MICHAEL ST A2, NORWALK CT	79.16	5.00	54.62
2014	351721	MV		PULLA'S CONSTRUCTION LLC	10 HEATHER LN, NORWALK CT	104.85	5.00	72.35
2014	351733	MV		PUMA MARGO L	9 MORTON ST, NORWALK CT	173.41	5.00	119.65
2014	351734	MV		PUMA MARGO L	9 MORTON ST, NORWALK CT	52.43	5.00	36.18
2014	351758	MV		PURDIE LOLITA L	554 CONN AVE, NORWALK CT	62.51	5.00	43.13
2014	351759	MV		PURDIE LOLITA L	554 CONN AVE A322, NORWALK CT	91.74	5.00	63.30
2014	351760	MV		PURDOM DANIEL MAURICE	83 WASHINGTON ST 41, NORWALK CT	152.23	5.00	105.04
2014	351837	MV		QUALTIERI DEBORAH ANN	20 FAIRFIELD AVE UT4, NORWALK CT	226.84	5.00	156.52
2014	351898	MV		QUIGLEY DAVID R	33 COUNTY ST, NORWALK CT	97.30	5.00	67.14
2014	351936	MV		QUINONES JOSELITO	30 TIERNEY ST, NORWALK CT	336.24	5.00	232.01
2014	351943	MV		QUINONES RAFAEL	3 TESTA PLACE, NORWALK CT	264.14	5.00	182.26
2014	351958	MV		QUINTERO DANY	131 NORTH TAYLOR, NORWALK CT	87.22	5.00	60.18
2014	351986	MV		QUITO MARCOS V	9 WARREN ST FL3, NORWALK CT	280.27	5.00	193.39
2014	351987	MV		QUITO MARCOS V	9 WARREN ST FL3, NORWALK CT	311.53	5.00	214.96
2014	352125	MV		RAHIM ZAIRON H	59 BROAD ST, NORWALK CT	134.61	5.00	92.88
2014	352136	MV		RAIMER KATIE A	8 NORDEN PL 313, NORWALK CT	89.73	5.00	61.91
2014	352140	MV		RAINBOW CONTRACTING	3 PINK CLOUD LN, NORWALK CT	29.98	.00	16.64
2014	352174	MV		RAJENDRAN VIMALRAJ	24 WEST AVE 13, NORWALK CT	320.60	5.00	221.21
2014	352178	MV		RAJU PRAVEEN	26 BELDEN AVE 2212, NORWALK CT	442.10	5.00	305.05
2014	352179	MV		RAJU VIJAYA G	69 CEDAR ST, NORWALK CT	106.87	5.00	73.74
2014	352194	MV		RALSTON TOMAS	26 BELDEN AVE 1128, NORWALK CT	316.57	5.00	218.43
2014	352201	MV		RAMDEEN IAN J OR	15 MADISON ST A11, NORWALK CT	145.70	5.00	100.53
2014	352220	MV		RAMIREZ CLAUDIA JANET	36 WOODBURY AVE A3A, NORWALK CT	49.40	5.00	34.09
2014	352298	MV		RAMIREZ STEPHANIE	16 EDGEWOOD ST A 8, NORWALK CT	59.48	5.00	41.04
2014	352315	MV		RAMIREZ-DIAZ ADILIO	3323 NE 12 ST A184, RENTON WA	82.67	5.00	57.04
2014	352316	MV		RAMIREZ-GIRALDO DORIS L	4 LINDEN ST, NORWALK CT	111.42	5.00	76.88
2014	352317	MV		RAMIREZ-GIRALDO DORIS L	4 LINDEN ST, NORWALK CT	164.33	5.00	113.39
2014	352319	MV		RAMIREZ-MARQUEZ CRISTIAN	36 WOODBURY AVE 3A, NORWALK CT	59.48	5.00	41.04
2014	352366	MV		RAMOS NOEL C	304 MAIN AVE PMB287, NORWALK CT	91.25	5.00	62.96
2014	352376	MV		RAMOS VICTOR D	10 1/2 DOVER T A, NORWALK CT	285.83	5.00	197.22
2014	352403	MV		RAND DAVID L	4 WILDMERE LN, NORWALK CT	310.52	5.00	214.26
2014	352458	MV		RAO RITESH A	97 RICHARDS AVE AA4, NORWALK CT	185.01	5.00	127.66
2014	352459	MV		RAO RITESH A	97 RICHARDS AVE AA4, NORWALK CT	202.15	5.00	139.48
2014	352509	MV		RASUK-PAULINO ZORAIDA K	369 WESTPORT AVE, NORWALK CT	442.10	5.00	305.05
2014	352675	MV		REDWOOD KEITH E JR	20 FAIRFIELD AVE 3, NORWALK CT	301.44	5.00	207.99
2014	352725	MV		REGIONAL LANDSCAPING INC	BOX 698, NORWALK CT	301.44	5.00	207.99
2014	352729	MV		REGIS MIRACLES	554 CONNECTICUT AVE, NORWALK CT	262.64	5.00	181.22
2014	352730	MV		REGIS STEPHANIE	37 CLINTON AVE, NORWALK CT	121.99	5.00	84.17
2014	352847	MV		REMOCHE MANUEL	17 SPRING HILL AVE, NORWALK CT	41.34	5.00	28.52
2014	352931	MV		RENYS CLEANING & SERVICE	20 GROVE ST, NORWALK CT	209.70	5.00	144.69
2014	352933	MV		RENZETTI DANIEL M	45 5TH ST FL 2, NORWALK CT	18.03	5.00	12.44
2014	352982	MV		RESTO TABATHA A	705 WASHINGTON VLG, NORWALK CT	138.64	5.00	95.66
2014	352983	MV		RESTO TABATHA A	705 WASHINGTON VLG, NORWALK CT	110.41	5.00	76.18
2014	353042	MV		REYES AMERICA Y	535 E 148 ST 3A, BRONX NY	79.16	5.00	54.62
2014	353121	MV		REYES-CASTRO CARLOS A	53 FAIRFIELD AVE 6, NORWALK CT	73.11	5.00	50.45
2014	353163	MV		REYNOSO AMANDA	25 GRAND STREET, NORWALK CT	220.79	5.00	152.35
2014	353179	MV		RHODES NICHOLAS A	68 MYRTLE ST EXTN, NORWALK CT	428.99	5.00	296.00
2014	353255	MV		RICHARD ERIC P	123 OLD BELDEN HL 27, NORWALK CT	98.80	5.00	68.17
2014	353256	MV		RICHARD JAMES O	61 WASHINGTON ST G, NORWALK CT	357.41	5.00	246.61
2014	353280	MV		RICHARDS MARLON E	14 GLENWOOD AVE, NORWALK CT	130.05	5.00	89.73
2014	353283	MV		RICHARDS MICHAEL A	P O BOX 731, NORWALK CT	131.58	5.00	90.79
2014	353284	MV		RICHARDS MICHAEL A	BOX 731, NORWALK CT	69.56	5.00	48.00
2014	353285	MV		RICHARDS MICHAEL A	BOX 731, NORWALK CT	81.17	5.00	56.01

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2014	353329	MV		RICHEME JEAN J	80 FAIR ST APT 315, NORWALK CT	200.63	5.00	138.43
2014	353422	MV		RILEY CHRISTINA	24 WOODBURY AVE 2FL, NORWALK CT	139.65	5.00	96.36
2014	353423	MV		RILEY CHRISTINA	24 WOODBURY AVE 2FL, NORWALK CT	197.11	5.00	136.01
2014	353491	MV		RIO KIZZY	133 W CEDAR ST, NORWALK CT	386.13	5.00	266.43
2014	353585	MV		RIVAS-SOTO JERELYN	369 WESTPORT AVE, NORWALK CT	274.22	5.00	189.21
2014	353601	MV		RIVERA ASHLEY A	AE 12 CALLE ANA, BAYAMON PR	403.18	5.00	278.19
2014	353610	MV		RIVERA CESAR A	37 1/2 SPRING HL AVE, NORWALK CT	68.56	5.00	47.31
2014	353629	MV		RIVERA EVELYN	261 ELY AVE B11 2F, S NORWALK CT	84.20	5.00	58.10
2014	353639	MV		RIVERA GEORGE	104 COMSTOCK HILL AVE, NORWALK CT	212.72	5.00	146.78
2014	353693	MV		RIVERA LANDSCAPING LLC	221 ELY AVE, NORWALK CT	163.84	5.00	113.05
2014	353699	MV		RIVERA LUIS A	10 WILTON AVE 2, NORWALK CT	60.49	5.00	41.74
2014	353700	MV		RIVERA LUIS A	10 WILTON AVE 2, NORWALK CT	66.54	5.00	45.91
2014	353759	MV		RIVERA-SANCHEZ WILLIAM	122 SPRINGHILL AVE, NORWALK CT	59.48	5.00	41.04
2014	353838	MV		ROACH EDWARD J	33 FERRIS AV A1, NORWALK CT	64.03	5.00	44.18
2014	353844	MV		ROACH LESLIE M	16 MCKINLEY ST, NORWALK CT	14.43	5.00	9.96
2014	353845	MV		ROACH LESLIE M	16 MCKINLEY ST, NORWALK CT	14.43	5.00	9.96
2014	353849	MV		ROACH SCHUYLER C	16 MCKINLEY ST, NORWALK CT	19.36	5.00	13.36
2014	353897	MV		ROBERTS ELIZABETH P	290 MAIN AVE APT 217, NORWALK CT	234.42	5.00	161.75
2014	353921	MV		ROBERTS STEPHANIE M	53 WINFIELD ST 2FL, NORWALK CT	184.01	5.00	126.97
2014	353934	MV		ROBERTSON MONIQUE R	104 SUNCREST RD, NORWALK CT	130.05	5.00	89.73
2014	353937	MV		ROBERTSON TORQUITA T	36 FAIRFIELD AVE 1A, NORWALK CT	63.52	5.00	43.83
2014	353961	MV		ROBINSON CLARA	61 ELY AVE, S NORWALK CT	44.88	5.00	30.97
2014	354027	MV		ROBINSON WALLEEN	92 CEDAR ST H1, S NORWALK CT	239.46	5.00	165.23
2014	354051	MV		ROBLEDO WILLIAM J	22 COUCH ST, NORWALK CT	61.01	5.00	42.10
2014	354052	MV		ROBLEDO WILLIAM J	22 COUCH ST, NORWALK CT	92.75	5.00	64.00
2014	354053	MV		ROBLEDO WILLIAM J	22 COUCH ST, NORWALK CT	231.88	5.00	160.00
2014	354054	MV		ROBLEDO WILLIAM J	22 COACH ST, NORWALK CT	53.43	5.00	36.87
2014	354129	MV		RODERICK ADAMS	6 RIORDAN STREET, NORWALK CT	2.98	.00	.22
2014	354169	MV		RODRIGUES MARIA T	14 COTTAGE ST 2, NORWALK CT	70.08	5.00	48.36
2014	354210	MV		RODRIGUEZ DANNY	46 BARBARA DRIVE, NORWALK CT	205.67	5.00	141.91
2014	354224	MV		RODRIGUEZ FABIANA	12 SNIFFEN ST 2, NORWALK CT	72.59	5.00	50.09
2014	354244	MV		RODRIGUEZ GIOVANNI	63 N TAYLOR AVE B, NORWALK CT	43.87	5.00	30.27
2014	354245	MV		RODRIGUEZ GIOVANNI	63 N TAYLOR AVE B, NORWALK CT	201.15	5.00	138.79
2014	354269	MV		RODRIGUEZ JAMES A	40 WEST AVE APT 2, NORWALK CT	123.52	5.00	85.23
2014	354277	MV		RODRIGUEZ JESSE	261 ELY AVE, NORWALK CT	398.23	5.00	274.78
2014	354282	MV		RODRIGUEZ JONANTHAN	23 WOODBURY AVE 4, NORWALK CT	291.88	5.00	201.40
2014	354299	MV		RODRIGUEZ JOSE LUIS	22 LAWRENCE ST, NORWALK CT	169.89	5.00	117.22
2014	354355	MV		RODRIGUEZ MARLING	25 FIRST ST, NORWALK CT	137.11	5.00	94.61
2014	354356	MV		RODRIGUEZ MARLING	25 FIRST ST, NORWALK CT	66.05	5.00	45.57
2014	354357	MV		RODRIGUEZ MARLING	70 FORT POINT ST, NORWALK CT	182.48	5.00	125.91
2014	354362	MV		RODRIGUEZ MICHAEL T	12 ROWAN ST, NORWALK CT	184.01	5.00	126.97
2014	354363	MV		RODRIGUEZ MICHAEL T	12 ROWAN ST, NORWALK CT	131.58	5.00	90.79
2014	354366	MV		RODRIGUEZ MIGUEL	42 WEST AVE, NORWALK CT	68.07	5.00	46.97
2014	354367	MV		RODRIGUEZ MIGUEL F	99 ELY AVE APT3, NORWALK CT	71.58	5.00	49.39
2014	354370	MV		RODRIGUEZ N	48 CEDAR CREST PL, A, NORWALK CT	122.25	5.00	84.35
2014	354407	MV		RODRIGUEZ WILLIAM O	WASHINGTON VLG 202B, NORWALK CT	95.29	5.00	65.75
2014	354422	MV		RODRIGUEZ-BENALCAZAR MAR	78 OSBORNE AVE, NORWALK CT	93.76	5.00	64.69
2014	354423	MV		RODRIGUEZ-BENALCAZAR MAR	78 OSBORNE AVE, NORWALK CT	105.86	5.00	73.04
2014	354424	MV		RODRIGUEZ-BENALCAZAR MAR	78 OSBORNE AVE, NORWALK CT	75.12	5.00	51.83
2014	354432	MV		RODRIGUES MIKHAIL	35 1/2 SUMMITT AVE, NORWALK CT	286.32	5.00	197.56
2014	354435	MV		RODRIGUEZ-MORAN MARIA E	12 COACH ST APT 6, NORWALK CT	140.14	5.00	96.70
2014	354479	MV		ROGERS ERIC B	60 MELBOURNE RD, NORWALK CT	72.59	5.00	50.09
2014	354487	MV		ROGERS JONES DONNA V	12B PODMORE ST, NORWALK CT	234.42	5.00	161.75

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	354522	MV		ROIG ANNAMARIE	55 FAIRFIELD AVE, NORWALK CT	155.26	5.00	107.13
2014	354575	MV		ROJO-ZAPATA JORGE A	20 NASH PL 1, NORWALK CT	160.42	5.00	110.69
2014	354576	MV		ROLAND JEFFREY R	5 LAKEVIEW DRIVE, NORWALK CT	114.70	5.00	79.14
2014	354636	MV		ROMANCHUK PAUL J	171 NORTH WATER ST, NORWALK CT	90.25	5.00	62.27
2014	354705	MV		ROMERO ELVIN ANTONIO	42 FORT POINT ST, NORWALK CT	56.46	5.00	38.96
2014	354706	MV		ROMERO ELVIN ANTONIO	42 FT POINT ST, NORWALK CT	91.74	5.00	63.30
2014	354707	MV		ROMERO ELVIN ANTONIO	42 FT POINT ST, NORWALK CT	156.79	5.00	108.19
2014	354708	MV		ROMERO EMILIO JR	29 MAPLE ST 1B, NORWALK CT	124.01	5.00	85.57
2014	354713	MV		ROMERO LUIGI	9 NORTH MAIN ST, NORWALK CT	290.87	5.00	200.70
2014	354715	MV		ROMERO MARINO PAZ	9 GROVE ST, NORWALK CT	96.30	5.00	66.45
2014	354728	MV		ROMERO SANTOS A	122 S MAIN ST APT2, NORWALK CT	96.78	5.00	66.78
2014	354743	MV		ROMO-CADENA GERMANIA	37 QUINTARD AVE, NORWALK CT	47.90	5.00	33.05
2014	354758	MV		RONDEAU KEVIN D	71 OSBORNE AVE C1, NORWALK CT	13.36	5.00	5.41
2014	354787	MV		RONEL M ISIDRO LLC	15 KNAPP ST 1, NORWALK CT	63.03	5.00	43.49
2014	354865	MV		ROSA VANESSA	43 WINFIELD AVE, NORWALK CT	110.41	5.00	76.18
2014	354870	MV		ROSADO DAVID A	1 TRINITY PL, NORWALK CT	61.50	5.00	42.44
2014	354871	MV		ROSADO DAVID A	1 TRINITY PL, NORWALK CT	65.53	5.00	45.22
2014	354872	MV		ROSADO DAVID A	1 TRINITY PL, NORWALK CT	99.32	5.00	68.53
2014	354873	MV		ROSADO DAVID A	1 TRINITY PL, NORWALK CT	136.22	5.00	93.99
2014	354894	MV		ROSALES EDWIN	6 LYNCREST DR, NORWALK CT	382.62	5.00	147.93
2014	354908	MV		ROSALES MARIO A	66 WILTON AVE, NORWALK CT	108.88	5.00	75.13
2014	354920	MV		ROSARIO OFMARA Y	11 RESERVOIR AVE 1, NORWALK CT	124.52	5.00	85.92
2014	354932	MV		ROSE ELIZABETH	45 GREGORY BLVD, NORWALK CT	564.49	5.00	389.50
2014	354941	MV		ROSEDOM MACHEL S	27 BAYVIEW AVE, NORWALK CT	237.93	5.00	164.17
2014	355025	MV		ROSS JASON A	104 SILVER CREEK LN, NORWALK CT	712.29	5.00	491.48
2014	355112	MV		ROTUNDO ALEX J	2 GRIST MILL RD, NORWALK CT	113.43	5.00	78.27
2014	355214	MV		ROYCE CAMILLE FLORA	14 PERRY AVE, NORWALK CT	281.80	5.00	194.44
2014	355242	MV		RUANO JOHANES ESCOBAR	10 CROWN AVE, NORWALK CT	91.74	5.00	63.30
2014	355355	MV		RUGGIERO JOHN C	7 GROVE ST, NORWALK CT	70.57	5.00	48.69
2014	355404	MV		RUKHLIN DMITRY	7 MARK DR, NORWALK CT	314.55	5.00	217.04
2014	355426	MV		RUOCCO BEVERLY DAWN	16 KREINER LN, NORWALK CT	365.48	5.00	252.18
2014	355427	MV		RUOCCO LAUREN M	16 KREINER LA, NORWALK CT	380.60	5.00	262.61
2014	355428	MV		RUOCCO LAUREN MICHELLE	16 KREINER LN, NORWALK CT	14.43	5.00	9.96
2014	355541	MV		RUTAN WILLIAM W	399 MAIN AVE APT 301, NORWALK CT	147.71	5.00	101.92
2014	355552	MV		RUTHERFORD JEANNE B	34 AMBLER DR, NORWALK CT	121.99	5.00	84.17
2014	355606	MV		RYAN KERRY MICHELE	265 EAST AVE 4, NORWALK CT	284.82	5.00	196.53
2014	355628	MV		RYBNICK LEIGHA A	9 WOODACRE RD, NORWALK CT	143.16	5.00	98.78
2014	355629	MV		RYBNICK LEIGHA A	9 WOODACRE RD, NORWALK CT	253.77	5.00	175.10
2014	355738	MV		SACCHETTI ROBERT A	14 RAINBOW RD, NORWALK CT	65.04	5.00	44.88
2014	355739	MV		SACCHETTI ROBERT A	84 E ROCKS RD, NORWALK CT	50.93	5.00	35.14
2014	355765	MV		SADDLER SHELLY L	29 MACINTOSH RD, NORWALK CT	297.93	5.00	205.57
2014	355793	MV		SAINI SAUMYA M	40 PROSPECT AVE, NORWALK CT	741.01	5.00	511.30
2014	355804	MV		SAINTILUS JEAN T	6 FILLow ST, NORWALK CT	66.05	5.00	45.57
2014	355805	MV		SAINTILUS JEAN T	6 FILLow ST, NORWALK CT	312.04	5.00	215.31
2014	355892	MV		SALCEDO-RODRIGUEZ YUYLLU	44 BAYVIEW AVE, NORWALK CT	72.59	5.00	50.09
2014	355897	MV		SALDANA-CUEVAS YAZMIN	150 MAIN ST APT 11B, NORWALK CT	116.75	5.00	80.56
2014	355898	MV		SALDANA-CUEVAS YAZMIN	80 COUNTY ST 3D, NORWALK CT	108.39	5.00	74.79
2014	355904	MV		SALEMINO ROBERT J	94 WASHINGTON ST, NORWALK CT	114.44	5.00	78.96
2014	355976	MV		SALVINO TINA MARIE	55 MIDROCKS DR, NORWALK CT	225.83	5.00	155.82
2014	355995	MV		SAMAS ROCKEL TIBISHA	15 MORTON ST, NORWALK CT	102.83	5.00	70.95
2014	356032	MV		SAMPSON TYSHON	119 WOODWARD AVE, NORWALK CT	60.00	5.00	41.40
2014	356048	MV		SAMUELS KAYANN K	115 LEXINGTON AVE, NORWALK CT	112.43	5.00	77.58
2014	356076	MV		SANCHEZ COOKING LLC	25 ADAM AVE, NORWALK CT	164.33	5.00	113.39

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	356151	MV		SANCHEZ LUIS R	11 FORT POINT ST 2A, NORWALK CT	75.12	5.00	51.83
2014	356189	MV		SANCHEZ-AGUDELO ANGELA M	4 NORTH TAYLOR AVE 4F, NORWALK CT	68.07	5.00	46.97
2014	356205	MV		SANCHEZ-RODRIQUEZ MARISOL	19 WILTON AVE, NORWALK CT	74.60	5.00	51.47
2014	356277	MV		SANDOVAL ANGELA E	14 LARSEN ST, NORWALK CT	109.89	5.00	75.82
2014	356278	MV		SANDOVAL ANGELA E	14 LARSEN ST, NORWALK CT	66.05	5.00	45.57
2014	356279	MV		SANDOVAL ANGELA E	14 LARSEN ST APT 2, NORWALK CT	60.49	5.00	41.74
2014	356282	MV		SANDOVAL FRANCISCO	37 QUINTARD AVE B, NORWALK CT	280.27	5.00	193.39
2014	356288	MV		SANDOVAL JOSE D	14 LARSEN ST 1, NORWALK CT	72.10	5.00	49.75
2014	356313	MV		SANDOVAL SERVICES LLC	38 BOUTON ST, NORWALK CT	73.60	5.00	50.78
2014	356314	MV		SANDOVAL SERVICES LLC	38 BOUTON ST 2, NORWALK CT	49.92	5.00	34.44
2014	356322	MV		SANDRI ANTHONY L	324 STRWBRRYHLAV110A, NORWALK CT	71.58	5.00	49.39
2014	356461	MV		SANTELLA KATELYN	3 MYSTIC LN, NORWALK CT	202.15	5.00	139.48
2014	356586	MV		SANTOS EMILY CABRAL OR	515 WEST AVE 674, NORWALK CT	125.53	5.00	86.62
2014	356682	MV		SARNO STEVEN M	542 WESTPORT AVE, NORWALK CT	239.46	5.00	165.23
2014	356685	MV		SARRAZIEN TARA M	261 ELY AVE 19 3B, NORWALK CT	181.47	5.00	125.21
2014	356739	MV		SAUNDERS CRIS	22 CHATHAM DR, NORWALK CT	241.96	5.00	166.95
2014	356748	MV		SAUNDERS HOLDINGS LLC	65 CRANBURY RD, NORWALK CT	157.79	5.00	108.88
2014	356751	MV		SAUNDERS RACHEL	35 SILVERMINE AVE, NORWALK CT	73.60	5.00	50.78
2014	356752	MV		SAUNDERS RACHEL	35 SILVERMINE AVE, NORWALK CT	169.37	5.00	116.87
2014	356791	MV		SAVIANO TONY F	2 CHESTNUT ST, NORWALK CT	38.31	5.00	26.43
2014	356992	MV		SCHENK BENJAMIN SIMON	15 WEST MAIN ST J202, NORWALK CT	281.28	5.00	194.08
2014	357006	MV		SCHETTINO MARIA Y	23 OLD TROLLEY WAY, NORWALK CT	94.28	5.00	65.05
2014	357030	MV		SCHILLING ALEXANDER W	26 HAVILAND ST, NORWALK CT	84.20	5.00	58.10
2014	357031	MV		SCHILLING LYNN	25 GRAND ST A201, NORWALK CT	84.20	5.00	58.10
2014	357063	MV		SCHLEGEL GOESTA H	3 HILLWOOD PL, NORWALK CT	69.07	5.00	47.66
2014	357064	MV		SCHLEGEL GOESTA H	3 HILLWOOD PL, NORWALK CT	264.31	5.00	182.37
2014	357271	MV		SCHWARTZ MATTY K	2 SPRING HILL AVE, NORWALK CT	526.79	5.00	363.49
2014	357272	MV		SCHWARTZ MATTY K	2 SPRING HILL AVE8, NORWALK CT	255.07	5.00	176.00
2014	357357	MV		SCIRE PHILIP T	25 WEST MAIN ST 8, NORWALK CT	72.59	5.00	50.09
2014	357374	MV		SCOMBUL GEORGE BYRON	117 NORTH TAYLOR AVE, NORWALK CT	134.61	5.00	92.88
2014	357391	MV		SCOTT JACKIE E	68 STRAWBERRY HL AVE, NORWALK CT	139.65	5.00	96.36
2014	357407	MV		SCOTT NATHAN ENOS JR	170 SILVERMINE AVE, NORWALK CT	164.85	5.00	113.75
2014	357495	MV		SEBASTIAN INSTALLATION	25 CHESTNUT ST 1C, NORWALK CT	54.96	5.00	37.92
2014	357513	MV		SECCHI WILLIAM S	46 SPRING HILL AVE, NORWALK CT	88.23	5.00	60.88
2014	357677	MV		SENECAL TAMMY R	125 SOUTH MAIN ST, NORWALK CT	384.63	5.00	265.39
2014	357737	MV		SERNA-CARO MARISOL	38 SPRING HILL AVE 1, NORWALK CT	76.62	5.00	52.87
2014	357757	MV		SERRANO EMMANUEL OR	356 MAIN AVE APT B11, NORWALK CT	327.17	5.00	225.75
2014	357773	MV		SERRANO MONIQUE N OR	356 MAIN AVE B11, NORWALK CT	432.51	5.00	298.43
2014	357812	MV		SERVEDIO LAURA A AND	61 WASHINGTON STREET, NORWALK CT	919.97	5.00	634.78
2014	357853	MV		SEUFERT ELIZABETH	81 WOLFPIT AVE, NORWALK CT	190.06	5.00	131.14
2014	357854	MV		SEUFERT JOHN P	81 WOLFPIT AVE, NORWALK CT	123.00	5.00	84.87
2014	357867	MV		SEYE-NDIAYE FATOU	48 SUMMIT AVE, NORWALK CT	76.77	.00	28.79
2014	357930	MV		SHAH SHAUNAK	20 BEDFORD AVE APT 1, NORWALK CT	312.53	5.00	215.65
2014	357948	MV		SHAMBI CONSTRUCTION LLC	8 THAMES ST, NORWALK CT	108.88	5.00	75.13
2014	357959	MV		SHANKAR RAHUL	32 PROSPECT AVE 6K, NORWALK CT	90.74	5.00	62.61
2014	357996	MV		SHARMA AMIT AK	115 FLAXHILL RD 5, NORWALK CT	263.13	5.00	181.56
2014	358117	MV		SHEPARD JUSTIN H	12 SYLVESTER CT, NORWALK CT	44.88	5.00	30.97
2014	358121	MV		SHEPHERD ERIC L	3 OAKWOOD AVE A20, NORWALK CT	9.97	5.00	5.53
2014	358130	MV		SHEPHERD STEPHEN	14 N TAYLOR AVE 3 5, NORWALK CT	239.46	5.00	165.23
2014	358136	MV		SHERER EUGENIE C	187 FLAX HILL RD D2, NORWALK CT	2.00	5.00	1.32
2014	358153	MV		SHERRIFF WILLIAM E	25 FAIRVIEW AVE, NORWALK CT	13.62	5.00	9.40
2014	358154	MV		SHERRIFF WILLIAM E	25 FAIRVIEW AVE, NORWALK CT	20.22	5.00	13.95
2014	358223	MV		SHINDE PRAMOD K	32 PROSPECT ST 5F, NORWALK CT	162.83	5.00	112.35

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	358274	MV		SHTUFAJ MARK	325 STRWBRY HL AVE 3B, NORWALK CT	380.60	5.00	262.61
2014	358394	MV		SIERRA CARLOS A	BOX 270, STAMFORD CT	64.52	5.00	44.52
2014	358472	MV		SIGUA-NAULA ANA L	4 MOTT AVE 207 4, NORWALK CT	104.85	5.00	72.35
2014	358473	MV		SIGUA-NAULA ANA L	4 MOTT AVE 207 4, NORWALK CT	93.76	5.00	64.69
2014	358494	MV		SIKORA'S LIMOUSINE	39 FAIRFIELD AV U F, NORWALK CT	655.31	5.00	452.16
2014	358555	MV		SILVA ELVIS E	33 ELMWOOD AVE 2FLR, NORWALK CT	56.46	5.00	38.96
2014	358556	MV		SILVA ELVIS E	37 ORCHARD ST, NORWALK CT	66.05	5.00	45.57
2014	358559	MV		SILVA JAIRAO	14 RESERVOIR AVE, NORWALK CT	93.27	5.00	64.36
2014	358633	MV		SILVESTRE FREDDY A	22 CATHERINE ST 1, NORWALK CT	82.67	5.00	57.04
2014	358636	MV		SILVESTRO MARTIN C	55 SCRIBNER AVE, NORWALK CT	319.59	5.00	220.52
2014	358653	MV		SIMKO ALEX H 4TH	6 BETHEL ST, E NORWALK CT	86.70	5.00	59.82
2014	358670	MV		SIMMONS ROOSEVELT	16 1/2 W MAIN ST, NORWALK CT	83.19	5.00	57.40
2014	358680	MV		SIMMS JESSIE	15 MADISON ST, NORWALK CT	174.41	5.00	120.34
2014	358735	MV		SIMPSON GLADYS I	108 NEW CANAAN AVE309, NORWALK CT	104.85	5.00	72.35
2014	358753	MV		SINCLAIR HEATHER A AND	21 ANN ST C45, NORWALK CT	99.81	5.00	68.87
2014	358831	MV		SINGH PARAMVIR	55 BARTLETT AVE, NORWALK CT	136.62	5.00	94.27
2014	358849	MV		SINGLETON BEATRICE RIVER	6 CENTER AVE, NORWALK CT	5.00	5.00	3.30
2014	358934	MV		SKARUPA ANDREW P 3RD	247 FLAX HILL RD, NORWALK CT	145.70	5.00	100.53
2014	358992	MV		SKOOG REBEKAH MORGAN	20 3RD ST APT 2, NORWALK CT	103.35	5.00	71.31
2014	359064	MV		SLOMINSKI DAVID MICHAEL	87 CEDAR ST, NORWALK CT	46.38	5.00	32.00
2014	359093	MV		SMALLING CEDRIC PHILLIP	59B CLINTON AVE, NORWALK CT	320.60	5.00	221.21
2014	359105	MV		SMALLS PHILIP J	9 MARLIN DR, NORWALK CT	89.24	5.00	61.58
2014	359113	MV		SMART ERIC JOSEPH	625 MAIN AVE, NORWALK CT	54.44	5.00	37.56
2014	359124	MV		SMERIGLIO CHRISTOPHER W	14 PROWITT APT 3, NORWALK CT	87.22	5.00	60.18
2014	359199	MV		SMITH DAVID A	123ROWAYTON WOODS DR, NORWALK CT	81.66	5.00	56.35
2014	359206	MV		SMITH DEBORAH N	9 DOVER ST, NORWALK CT	142.15	5.00	98.08
2014	359247	MV		SMITH JACK JR	8 HIGHLAND CT, NORWALK CT	104.36	5.00	72.01
2014	359260	MV		SMITH JEROME T	3 TRUMAN CT, NORWALK CT	150.94	5.00	104.15
2014	359261	MV		SMITH JIMMIE D	349 MAIN AVE, NORWALK CT	76.62	5.00	52.87
2014	359301	MV		SMITH LYDIA	3 TRUMAN CT, NORWALK CT	78.15	5.00	53.92
2014	359337	MV		SMITH PETER CHARLES	480 NEWTOWN AVE, NORWALK CT	147.71	5.00	101.92
2014	359357	MV		SMITH SEAN M	5 HILL ST, NORWALK CT	335.23	5.00	231.31
2014	359363	MV		SMITH SHAYNE D	16 BEDFORD AVE APT8, NORWALK CT	86.21	5.00	59.48
2014	359364	MV		SMITH SHELLEY E	7 NEW ST 1FL, NORWALK CT	509.65	5.00	351.66
2014	359373	MV		SMITH STERLING G	46 SILVERMINE AVE, NORWALK CT	58.99	5.00	40.70
2014	359406	MV		SMOLEWSKI JESSE J	63 FAIR ST, NORWALK CT	343.30	5.00	236.88
2014	359470	MV		SOBEL RICHARD G	399 MAIN AV 502, NORWALK CT	97.30	5.00	67.14
2014	359517	MV		SODERSTROM KEVIN M	8 MEREDITH CT, NORWALK CT	76.62	5.00	52.87
2014	359557	MV		SOLDANO FRANK J OR	19 STONYBROOK RD, NORWALK CT	120.49	5.00	83.14
2014	359653	MV		SOMMA ANGELA CONTE	17 CHELENE RD, NORWALK CT	171.91	5.00	118.62
2014	359683	MV		SON DANIEL A	3 VALLEY VIEW RD, NORWALK CT	599.37	5.00	413.57
2014	359684	MV		SON DANIEL A	3 VALLEY VIEW RD APT, NORWALK CT	361.93	5.00	249.73
2014	359691	MV		SONGCO KRISLYN ANNE L	45 MAPLE ST 1H, NORWALK CT	262.13	5.00	180.87
2014	359705	MV		SONO ENERGY	9 MOTT AVE STE 203, NORWALK CT	19.36	5.00	13.36
2014	359706	MV		SONO ENERGY CORP	9 MOTT AVE STE 203, NORWALK CT	330.19	5.00	227.83
2014	359707	MV		SONO ENERGY CORP T/A	9 MOTT AVE STE 203, NORWALK CT	230.87	5.00	159.30
2014	359708	MV		SONO ENTERPRISES LLC	50 WATER ST, NORWALK CT	1,046.49	25.00	722.08
2014	359710	MV		SONO ROWING INC	25 VAN ZANT ST 12, NORWALK CT	54.27	5.00	37.45
2014	359773	MV		SOSTRE MILDRED	33 LINCOLN AVE 2FL, NORWALK CT	61.50	5.00	42.44
2014	359776	MV		SOTO ALISSA MATHIS	8 NORDEN PL 438, NORWALK CT	315.56	5.00	217.74
2014	359785	MV		SOTO GLADYS E	208 FLAX HILL RD 3, NORWALK CT	284.82	5.00	196.53
2014	359796	MV		SOTOMAYOR LUIS J	80 COUNTY ST 2L, NORWALK CT	366.98	5.00	253.22
2014	359824	MV		SOUTAR MICHAEL R OR	3 VALLEY VIEW RD 30, NORWALK CT	354.39	5.00	244.53

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2014	359825	MV		SOUTH NORWALK ICE CREAM	57 TAYLOR AVE, NORWALK CT	28.75	5.00	19.84
2014	359826	MV		SOUTH NORWALK ICE CREAM	57 TAYLOR AVE, NORWALK CT	91.95	5.00	63.45
2014	359828	MV		SOUTHERN AIR INC	117 GLOVER AVE, NORWALK CT	65.04	5.00	44.88
2014	359864	MV		SPAIN LEAH	27 AIKEN ST UB, NORWALK CT	3.63	5.00	2.23
2014	359950	MV		SPENCER SHARON	10 LINCOLN AVE, NORWALK CT	48.91	5.00	33.75
2014	359973	MV		SPEYER ALEXANDRA BACHER	16 APPLETREE LN, NORWALK CT	78.64	5.00	54.26
2014	359987	MV		SPIELMAN WILLIAM N JR	606 ST ROCH AVE, NEW ORLEANS LA	150.74	5.00	104.01
2014	360106	MV		STABELL JAMES E	8 ADAMSON AVE, S NORWALK CT	183.49	5.00	126.61
2014	360195	MV		STANTON KATHLEEN ANN	44 STUART AVE, NORWALK CT	157.79	5.00	108.88
2014	360251	MV		STARR ERIC W	16 RESERVOIR AVE, NORWALK CT	131.58	5.00	90.79
2014	360252	MV		STARR ERIC WILLIAM	16 RESERVOIR AVE, NORWALK CT	303.46	5.00	209.39
2014	360253	MV		STARR ERIC WILLIAM	16 RESERVOIR AVE, NORWALK CT	70.37	5.00	48.56
2014	360259	MV		STARSTREAM ENTERTAINMENT	6 WINNIPAUKE DR, NORWALK CT	208.20	5.00	143.66
2014	360322	MV		STEELE WILLIE E	9 CLAREMORE DR, NORWALK CT	139.65	5.00	96.36
2014	360421	MV		STELLATE KENNETH J JR	25 GRAND ST, NORWALK CT	89.24	5.00	61.58
2014	360444	MV		STEPHANO KRISTINA J	3 VALLEY VIEW RD 19, NORWALK CT	357.41	5.00	246.61
2014	360445	MV		STEPHANO YANNIS S	3 VALLEY VIEW RD A19, NORWALK CT	105.86	5.00	73.04
2014	360457	MV		STEPHENSON PATRICK O	325 STRWBY HL AVE 4F, NORWALK CT	72.10	5.00	49.75
2014	360478	MV		STERLING TAMEKA L	20 FAIR ST, NORWALK CT	171.91	5.00	118.62
2014	360482	MV		STERMBERG JONATHAN A AND	365 WESTPORT AVE 1J, NORWALK CT	226.84	5.00	156.52
2014	360531	MV		STEVENSON KIMBERLY D	261 ELY AVE BLD12 3D, NORWALK CT	52.43	5.00	36.18
2014	360573	MV		STEWART EMMA F	25 MONROE ST A11, S NORWALK CT	117.96	5.00	81.39
2014	360636	MV		STITELER BROK DAVID	178 FLAX HL RD A202, NORWALK CT	173.92	5.00	120.00
2014	360687	MV		STOLPER MATTHEW SALEM	25 GENEVA RD, NORWALK CT	133.60	5.00	92.18
2014	360690	MV		STONE ANDREW H	134 WASHINGTON ST, NORWALK CT	337.25	5.00	232.70
2014	360702	MV		STONE MARY MAGDALENE M	134 WSHNGTON ST D301, NORWALK CT	452.67	5.00	312.34
2014	360726	MV		STOUT JOHN	399 MAIN AVE 514, NORWALK CT	71.09	5.00	49.05
2014	360738	MV		STOYCHEV HRISTO T	66 WILTON AV 9, NORWALK CT	407.82	5.00	281.40
2014	360795	MV		STRAVERS CYNTHIA A	68 GREGORY BLVD, NORWALK CT	266.68	5.00	184.01
2014	360808	MV		STREET DYLAN J	15 LORENA ST, NORWALK CT	62.51	5.00	43.13
2014	360846	MV		STROMAN JOSEPH B	137 SCRIBNER AVE, NORWALK CT	89.24	5.00	61.58
2014	360859	MV		STRONG TECHNICAL SERVICE	4350 MCKINLEY ST, OMAHA NE	92.75	5.00	64.00
2014	360861	MV		STROTHER CRAIG E	70 TAYLOR AVE FL 2, NORWALK CT	114.44	5.00	78.96
2014	360918	MV		STURTEVANT DAVID J	97 RICHARDS AVE F6, NORWALK CT	197.60	5.00	136.34
2014	360930	MV		SUAREZ LANDSCAPING LLC	229 MAINE AVE, NORWALK CT	125.53	5.00	86.62
2014	360943	MV		SUBRAMANIA-PILLAI HARI	93 RICHARDS AVE 410, NORWALK CT	145.70	5.00	100.53
2014	361032	MV		SULTAN MUHAMMAD H	32 OAKWOOD AVE APT 5, NORWALK CT	492.51	5.00	339.83
2014	361055	MV		SUMNER-HARRIS BARBARA A	88 TAYLOR AVE, NORWALK CT	83.68	5.00	57.74
2014	361067	MV		SUNDARARAMANSHANMUGARAJA	14 JUHASZ RD, NORWALK CT	329.18	5.00	227.13
2014	361069	MV		SUNG HEUNG J	26 BELDEN AVE, NORWALK CT	577.19	5.00	398.26
2014	361214	MV		SWEET ALYSSON BETH	118 WASHINGTON ST202, NORWALK CT	139.65	5.00	96.36
2014	361272	MV		SY DAVID R	1 KELLOG ST, NORWALK CT	178.97	5.00	123.49
2014	361316	MV		SZENDRE LOREN DAVID	16 LOWNDES AVE, NORWALK CT	105.86	5.00	73.04
2014	361429	MV		TAGGART RATCLIFFE MILLEE	597 WESTPORT AVE, NORWALK CT	769.76	5.00	531.13
2014	361553	MV		TANNER HEATHER A	8 FERRIS AVE, NORWALK CT	226.84	5.00	156.52
2014	361687	MV		TAVAREZ ALBA IRIS	10 SLEEPY HOLLOW DR, NORWALK CT	136.10	5.00	93.91
2014	361714	MV		TAVELLA PHILIP S	21 WOODBURY AVE, NORWALK CT	202.64	5.00	139.82
2014	361749	MV		TAYLOR CINDY	123 OLD BELDEN HL A31, NORWALK CT	74.12	5.00	51.14
2014	361769	MV		TAYLOR JARED M	29 HIGH ST H, NORWALK CT	71.09	5.00	49.05
2014	361796	MV		TAYLOR MARVIN ANTONEY	5 CATHERINE ST, NORWALK CT	309.02	5.00	213.22
2014	361818	MV		TAYLOR SCHERRIE N	16 SCHOOL ST APT 27, NORWALK CT	243.98	5.00	168.35
2014	361822	MV		TAYLOR TAJAH S	93 RICHARDS AVE 309, NORWALK CT	62.51	5.00	43.13
2014	361832	MV		TAZA SERVICES LLC	27 WALL ST, NORWALK CT	44.88	5.00	30.97

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2014	361993	MV		TELEMAQUE PAUL R	23 FILLow ST, NORWALK CT	116.46	5.00	80.36
2014	361994	MV		TELEMAQUE ROSELAURE	23 FILLow ST, NORWALK CT	226.35	5.00	156.18
2014	362037	MV		TENEZACA PINGUIL C R	42 M L KING JR DR, NORWALK CT	43.87	5.00	30.27
2014	362126	MV		TERZENBACH JONATHAN THOM	150 EAST AVE 2, NORWALK CT	148.72	5.00	102.62
2014	362150	MV		TESEI ANDREA T	77 WINDFIELD ST 1FL, NORWALK CT	108.39	5.00	74.79
2014	362184	MV		THAWAIT SHREY K	123 OLD BELDEN HL RD8, NORWALK CT	145.70	5.00	100.53
2014	362203	MV		THE HATCH AND BAILEY CO	1 MEADOW STREET EXTE, NORWALK CT	196.10	5.00	135.31
2014	362244	MV		THE RISING SIGN CO INC	50 COMMERCE ST, NORWALK CT	118.96	5.00	82.08
2014	362282	MV		THEODORE FRANTZ	4 LARSEN ST APT 2, NORWALK CT	108.88	5.00	75.13
2014	362283	MV		THEODORE FRANTZ	4 LARSEN ST APT 2, NORWALK CT	64.52	5.00	44.52
2014	362310	MV		THESAYIRAGHUPATHY SURESH	17 HERITAGE HILL RD, NORWALK CT	315.56	5.00	217.74
2014	362311	MV		THESAYIRAGHUPATHY SURESH	17 HERITAGE HILL RD, NORWALK CT	195.59	5.00	134.96
2014	362329	MV		THIFAUULT KYLE J	52 BAYVIEW AVE 2FL, NORWALK CT	55.97	5.00	38.62
2014	362345	MV		THIVIERGE SUSAN M	192 PERRY AVE, NORWALK CT	49.92	5.00	34.44
2014	362394	MV		THOMAS LAJOYA K	31 CLAY ST APT 2, NORWALK CT	64.52	5.00	44.52
2014	362443	MV		THOMPSON BERTONY	16 AIKEN STREET, NORWALK CT	168.88	5.00	116.53
2014	362451	MV		THOMPSON DIVONE KB	114 SUNCREST RD, NORWALK CT	133.60	5.00	92.18
2014	362537	MV		THORNTON INTERNTNL INC	149 WATER ST, NORWALK CT	634.14	5.00	437.56
2014	362628	MV		TIEN SHIHLUN	23 MILLS ST 2FL, NORWALK CT	151.23	5.00	104.35
2014	362667	MV		TIMPANO ANTHONY B II	BOX 318, MYSTIC CT	192.07	5.00	132.53
2014	362691	MV		TINNIN FREDERICK LAMOTE	54 WINDING LN, NORWALK CT	61.50	5.00	42.44
2014	362693	MV		TINSLEY SONYA R	17 HILLSUDE ST 2ND FL, NORWALK CT	133.60	5.00	92.18
2014	362730	MV		TISCIA JOHN M	19 SLOCUM ST, NORWALK CT	70.08	5.00	48.36
2014	362742	MV		TIU CEDRIC VINCENT	26 BELDEN AVE 2327, NORWALK CT	212.24	5.00	146.45
2014	362764	MV		TOBEY CHRISTINE	7 BETHEL ST, NORWALK CT	145.18	5.00	100.17
2014	362776	MV		TOBIN JOHN E	16 LORENA ST, NORWALK CT	100.82	5.00	69.57
2014	362780	MV		TOBIN VANESSA J	6 OLD WITCH CT, NORWALK CT	365.97	5.00	252.52
2014	362904	MV		TOMLIN MAURICE P	25 LEONARD ST 5, NORWALK CT	269.18	5.00	185.73
2014	363017	MV		TORO-ROJAS WILLIAM D	109 SUNCREST RD, NORWALK CT	74.20	5.00	51.20
2014	363046	MV		TORRENS PAUL	801 MAIN AV, NORWALK CT	807.55	5.00	557.21
2014	363086	MV		TORRES JOSE CARLOS 2ND	10 LAURA ST FL 2, NORWALK CT	102.34	5.00	70.61
2014	363115	MV		TORRES OSCAR J	24 1/2 RYAN AVE, NORWALK CT	4.04	5.00	2.12
2014	363116	MV		TORRES OSCAR J	24 1/2 RYAN AVE, NORWALK CT	51.94	5.00	35.84
2014	363139	MV		TORRES-TORRES OMAR J	9 HARRIET ST, NORWALK CT	529.81	5.00	365.57
2014	363140	MV		TORRES-TORRES OMAR J	9 HARRIET ST, NORWALK CT	41.48	5.00	28.62
2014	363141	MV		TORRES-TORRES OMAR J	9 HARRIET ST, NORWALK CT	125.01	5.00	86.26
2014	363152	MV		TOSCANO SHARON A	21 OLD TROLLEY WAY, NORWALK CT	143.16	5.00	98.78
2014	363154	MV		TOSCANO-PAGUAY JOSEENOC	9 SENTION AVE, NORWALK CT	92.26	5.00	63.66
2014	363228	MV		TOVORNIK NATHAN ZELLERS	83 WASHINGTON ST 3A, NORWALK CT	343.30	5.00	236.88
2014	363235	MV		TOWERSEY-CASERTA ALLYSON	10 HANFORD PL, NORWALK CT	159.29	5.00	109.91
2014	364150	MV		TREDENNICK STEPHEN C	123 OLD BELDEN HL RD, NORWALK CT	309.65	5.00	213.66
2014	364189	MV		TRENNARD SHANNON A	80 FAIR STREET A101, NORWALK CT	136.62	5.00	94.27
2014	364209	MV		TRICARICO ROBERT	11 CLOVERLY PL, NORWALK CT	517.71	5.00	357.22
2014	364210	MV		TRICARICO ROBERT N	11 CLOVERLY PL, NORWALK CT	580.22	5.00	400.35
2014	364326	MV		TROY ZACHARY J	6 CATALPA ST, NORWALK CT	46.29	5.00	31.94
2014	364511	MV		TULL HARRISON JAMES	61 WASHINGTON ST 3A, NORWALK CT	213.73	5.00	147.47
2014	364543	MV		TURCO MARK DOUGLAS	23 FLICKER LN, ROWAYTON CT	525.78	5.00	362.79
2014	364601	MV		TURNER JAMES M	6 CLARMORE DR, NORWALK CT	71.58	5.00	49.39
2014	364602	MV		TURNER JASON T	94 WINFIELD ST, NORWALK CT	70.08	5.00	48.36
2014	364625	MV		TURZER KENNETH B.	16 KREINER LANE, NORWALK CT	589.78	5.00	406.95
2014	364644	MV		TYCHSHENKO V F	3380 NOSTRAND AVE 2G, BROOKLYN NY	130.57	5.00	90.09
2014	364663	MV		TYREE RODNEY M	324 STRAWBERRY HL, NORWALK CT	74.43	5.00	51.36
2014	364703	MV		UBEDADEJACKSON ANGELA	37 QUINTARD AVE, NORWALK CT	61.50	5.00	42.44

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2014	364729	MV		ULLOA MAXIMA	1 THIRD ST 2FL, NORWALK CT	332.21	5.00	229.22
2014	364776	MV		UMPIERRE LESLIE ANN	23 PARADISO ST, NORWALK CT	84.20	5.00	58.10
2014	364777	MV		UMPIERRE LESLIE ANN	23 PARADISO ST, NORWALK CT	77.63	5.00	53.56
2014	364788	MV		UNDERHILL CLARENCE	47 RIVERSIDE AVE, NORWALK CT	55.45	5.00	38.26
2014	365366	MV		VAIDERE BENITA	327 MAIN AVE, NORWALK CT	150.22	5.00	103.65
2014	365367	MV		VAIL KAREN E	10 ANN ST APT 404, NORWALK CT	190.55	5.00	131.48
2014	365373	MV		VAITUKAITIS JASON	376 ROWAYTON AVE, NORWALK CT	168.37	5.00	116.18
2014	365394	MV		VALDERRAMA CLAUDIA	56 WOLFPIT AVE 2D, NORWALK CT	69.56	5.00	48.00
2014	365405	MV		VALDESPINO LUIS F	26 NOVAK ST APT 6, NORWALK CT	92.75	5.00	64.00
2014	365453	MV		VALDOVINOS NANCY R	27 RYAN AVE, NORWALK CT	70.08	5.00	48.36
2014	365454	MV		VALDOVINOS NANCY R	27 RYAN AVE, NORWALK CT	61.50	5.00	42.44
2014	365455	MV		VALDOVINOS NANCY R	27 RYAN AVE, NORWALK CT	84.69	5.00	58.44
2014	365456	MV		VALDOVINOS NANCY R	27 RYAN AVE, NORWALK CT	204.17	5.00	140.88
2014	365492	MV		VALENCIA JENNY E	46 ORCHARD ST, NORWALK CT	207.68	5.00	143.30
2014	365496	MV		VALENCIA LLC	13 GROVE ST 1, NORWALK CT	108.39	5.00	74.79
2014	365497	MV		VALENCIA LLC	13 GROVE ST 1, NORWALK CT	62.02	5.00	42.79
2014	365544	MV		VALENZUELA ANA L	49A BUTLER ST, NORWALK CT	80.65	5.00	55.65
2014	365595	MV		VALLANGCA VERNON	138 CEDAR STREET, NORWALK CT	506.10	5.00	349.21
2014	365611	MV		VALLE-SEGUINOT ZULAIKA	133 MONTEREY PL 141, NORWALK CT	65.53	5.00	45.22
2014	365619	MV		VALLEJO SERVICES LLC	15 EDLIE AVE, NORWALK CT	64.52	5.00	44.52
2014	365655	MV		VALOYES WLADIMIR	6 BUCCIARELLI LN, NORWALK CT	76.13	5.00	52.53
2014	365656	MV		VALOYES WLADIMIR	6 BUCCIARELLI LN, NORWALK CT	174.93	5.00	120.70
2014	365709	MV		VANDERMERWE CHARL	26 BELDEN AVE 1105, NORWALK CT	574.66	5.00	396.52
2014	365758	MV		VANPELTRAMON DINA L OR	2 DEANE ST, ROWAYTON CT	184.01	5.00	126.97
2014	365788	MV		VARELA GINA LILIANA	13 MAGNOLIA AVE, NORWALK CT	154.77	5.00	106.79
2014	365891	MV		VARVARAS MICHAEL	303 NEWTOWN AVE, NORWALK CT	82.18	5.00	56.70
2014	365916	MV		VASQUEZ JOSE M	19 GRANT ST APT 1, NORWALK CT	86.21	5.00	59.48
2014	365925	MV		VASQUEZ MIAESPERANZA A	25 FAIR ST APT1, NORWALK CT	253.57	5.00	174.96
2014	365944	MV		VASQUEZ-GUTIERREZ WILLIA	33 FAIRFIELD AVE 5, NORWALK CT	135.61	5.00	93.57
2014	365945	MV		VASQUEZ-LANDETA SIRLY N	13 RESERVIOIR AVE, NORWALK CT	360.44	5.00	248.70
2014	365952	MV		VAUGHAN JOHN G	99 COUNTY ST, NORWALK CT	51.94	5.00	35.84
2014	366469	MV		VEGA DIEGO D	232 MAIN AV 3, NORWALK CT	220.79	5.00	152.35
2014	366591	MV		VELAZQUEZ SONIA I	16 EDGEWOOD STREET A, NORWALK CT	7.80	5.00	4.10
2014	366599	MV		VELEZ CARLOS 3RD	1 SHOREFRONT PARK, NORWALK CT	91.74	5.00	63.30
2014	366645	MV		VELEZ LUIS E	49 VAN ZANT ST, NORWALK CT	110.90	5.00	76.52
2014	366674	MV		VELIZ JORGE Y	9 N TAYLOR AVE, NORWALK CT	91.74	5.00	63.30
2014	366766	MV		VENTURA LORA KARSYS	7 CAROL DR, NORWALK CT	82.18	5.00	56.70
2014	366809	MV		VERDEJO DUARTE RUTH	9 ELTON CT, NORWALK CT	108.88	5.00	75.13
2014	366818	MV		VEREEN JEROME	29 WEST MAIN STREET 3, NORWALK CT	238.85	5.00	164.81
2014	366822	MV		VERGARA LUZ E	6 SPRINGHILL AVE, NORWALK CT	163.84	5.00	113.05
2014	366825	MV		VERGES VENUS R	71 AIKEN ST UNIT R3, NORWALK CT	142.90	5.00	98.60
2014	366826	MV		VERLINGIERI DALE EDMUND	7 SCHOOL ST UNIT 7, NORWALK CT	120.49	5.00	83.14
2014	366827	MV		VERLINGIERI DALE EDMUND	7 SCHOOL ST 7, NORWALK CT	223.81	5.00	154.43
2014	366855	MV		VESCE STEPHEN P	25 GRAND ST UNIT 217, NORWALK CT	140.94	5.00	97.25
2014	366886	MV		VICHARE SUDESH J	17 FAIRFIELD AVE APT, NORWALK CT	278.77	5.00	192.35
2014	366887	MV		VICHARE SUDESH J	17 FAIRFIELD AVE 25, NORWALK CT	91.74	5.00	63.30
2014	366895	MV		VICTOR NATHAN L	29 PLYMOUTH AVE, NORWALK CT	173.92	5.00	120.00
2014	366903	MV		VICTORIO JACOB M	18 D EDGEWOOD ST, NORWALK CT	70.57	5.00	48.69
2014	366964	MV		VIGO GINETTE	12 BAYVIEW AVE, NORWALK CT	85.98	5.00	59.33
2014	367015	MV		VILLAFUERTE AUILA I J	76 WILLIAM ST, NORWALK CT	111.91	5.00	77.22
2014	367045	MV		VILLANUEVA ROJO RAFAEL	6405NE HAZEL DELL C11, VANCOUVER WA	185.50	5.00	128.00
2014	367064	MV		VILLATORO LANDSCAPING	17B KNAPP ST, NORWALK CT	58.99	5.00	40.70
2014	367065	MV		VILLATORO LANDSCAPING	178 KNAPP ST, NORWALK CT	25.12	5.00	17.33

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2014	367066	MV		VILLATORO LANDSCAPING	40 WOODWARD AVE, NORWALK CT	66.05	5.00	45.57
2014	367067	MV		VILLATORO LANDSCAPING	40 WOODWARD AVE, NORWALK CT	74.60	5.00	51.47
2014	367149	MV		VINSON RHETTA M OR	32 SPLITROCK RD, NORWALK CT	310.52	5.00	214.26
2014	367254	MV		VIXAMA GREGORY	261 ELY AVE, NORWALK CT	129.56	5.00	89.40
2014	367809	MV		W.E. BATTIOS CARPENTRY &	24 GRAND AVE APT E, NORWALK CT	66.05	5.00	45.57
2014	367817	MV		WACKER LAURA MARTHA	379A CARDINAL MED AV5, CAMBRIDGE MA	325.64	5.00	224.69
2014	367857	MV		WAGNER-GONZALES CHINELLE	7 WINFIELD ST, NORWALK CT	143.16	5.00	98.78
2014	367880	MV		WALD DOUGLAS J	16 EDLIE AVE, NORWALK CT	65.04	5.00	44.88
2014	367899	MV		WALKER ANDREA S	240 W NORWALK RD, NORWALK CT	5.72	5.00	3.78
2014	367902	MV		WALKER ANTHONY JARROD	17 FERRIS AVE APT 4, NORWALK CT	157.79	5.00	108.88
2014	367903	MV		WALKER ANTHONY JARROD	17 FERRIS AVE APT 4, NORWALK CT	53.95	5.00	37.23
2014	367920	MV	DEA	WALKER LUTHER J	24 AVE D, NORWALK CT	73.11	5.00	50.45
2014	367957	MV		WALLACE SHAWN ANTHONY	572 MAIN AVE, NORWALK CT	270.71	5.00	186.79
2014	368030	MV		WALTERLAZO LANDSCAPING	6 GRAND ST, NORWALK CT	99.81	5.00	68.87
2014	368037	MV		WALTON AMY J	14 BUCKINGHAM PL, NORWALK CT	58.99	5.00	40.70
2014	368058	MV		WANG RAN	6 WINFIELD COURT, NORWALK CT	2,066.76	5.00	1,426.06
2014	368094	MV		WARD CHRISTOPHER J	7 SEIR HILL RD 35, NORWALK CT	542.40	5.00	374.26
2014	368127	MV		WARDEN SCOTT MICHAEL	150 MAIN ST APT 9A, NORWALK CT	374.55	5.00	258.44
2014	368136	MV	DEA	WARGIN ERIC C	45 STONYBROOK RD, NORWALK CT	146.19	5.00	100.87
2014	368227	MV		WATKINS ANTONY R	160 GRUMMAN AVE, NORWALK CT	90.25	5.00	62.27
2014	368260	MV		WATSON MICHAEL C	590 COLORADO AVE, BRIDGEPORT CT	59.48	5.00	41.04
2014	368312	MV		WEBB KATELYN KIMBERLY	26 BELDEN AVE 1339, NORWALK CT	502.59	5.00	346.79
2014	368380	MV		WEEKS REGINA B OR	14 TAYLOR AVE APT 2C, NORWALK CT	497.55	5.00	343.31
2014	368466	MV		WEISS HARRIS D	81 WILLIAM STREET, NORWALK CT	91.74	5.00	63.30
2014	368493	MV		WELCH LINDA ANN	3 MCALLISTER AVE, NORWALK CT	147.71	5.00	101.92
2014	368504	MV		WELDON LEDA D	34 MERWIN ST, NORWALK CT	76.62	5.00	52.87
2014	368549	MV		WENG JIA C	10 ELIZABETH ST, NORWALK CT	315.56	5.00	217.74
2014	368574	MV		WESLEY FALLON L	15 CHESTNUT ST, NORWALK CT	121.50	5.00	83.84
2014	368586	MV		WEST ADRIAN DOUGLIS JR	31 HIGH ST, NORWALK CT	192.07	5.00	132.53
2014	368669	MV		WHARTON WINTHROP J	24 YARMOUTH RD, ROWAYTON CT	821.66	5.00	566.95
2014	368751	MV		WHITE JUDITH A	24 STONY BROOK RD, NORWALK CT	174.41	5.00	120.34
2014	368752	MV		WHITE JUDITH A	24 STONYBROOK RD, NORWALK CT	50.41	5.00	34.78
2014	368758	MV		WHITE LILLIAN	85 BOUTON ST, S NORWALK CT	104.36	5.00	72.01
2014	368759	MV		WHITE LILLIAN	85 BOUTON ST, S NORWALK CT	95.78	5.00	66.09
2014	368835	MV		WHITMORE DARLENE M OR	10 LOWNDES AVE APT B, NORWALK CT	79.65	5.00	54.96
2014	368840	MV		WHITMORE SHAUNTE RENEE	10 LOWNDES AVE, NORWALK CT	104.85	5.00	72.35
2014	368841	MV		WHITMORE SHAUNTE RENEE	10 LOWNDES AVE, NORWALK CT	68.56	5.00	47.31
2014	368896	MV		WIEDMAN STEFANIE RENEE	2 OLMSTEAD PL 1, NORWALK CT	139.65	5.00	96.36
2014	368924	MV		WIGGINS PAMELA	23 LAWRENCE ST, NORWALK CT	128.04	5.00	88.35
2014	369012	MV		WILLIAMS AYSHA LAKEITHA	7 ORLANDO RD, NORWALK CT	57.98	5.00	40.01
2014	369035	MV		WILLIAMS CHIQUITA	4 OLEAN ST, NORWALK CT	246.51	5.00	170.09
2014	369052	MV		WILLIAMS DANIELLE R	2 MARVIN ST, NORWALK CT	75.61	5.00	52.17
2014	369054	MV		WILLIAMS DAVID C 3RD	28 DR MLK JR DR 78, NORWALK CT	61.50	5.00	42.44
2014	369055	MV		WILLIAMS DAVID C 3RD	28 DR MLK JR DR 78, NORWALK CT	68.56	5.00	47.31
2014	369056	MV		WILLIAMS DAVID C 3RD	78 ST PAUL TER, NORWALK CT	66.05	5.00	45.57
2014	369126	MV		WILLIAMS LANGLEY TINA M	136 CEDAR ST APT 6, NORWALK CT	181.47	5.00	125.21
2014	369160	MV		WILLIAMS MARK ANDREW	186 NEW CANAAN AVE, NORWALK CT	318.58	5.00	219.82
2014	369165	MV		WILLIAMS MAZZIE K OR	59 FERRIS AVE, NORWALK CT	45.37	5.00	31.31
2014	369173	MV		WILLIAMS NICOLE D	51 GRANDVIEW AVE, NORWALK CT	292.37	5.00	201.74
2014	369187	MV		WILLIAMS ROBIN S	10 MOLA RD, NORWALK CT	348.83	5.00	240.69
2014	369280	MV		WILSON ANGELA N	3 SEIR HILL RD A/D2, NORWALK CT	78.64	5.00	54.26
2014	369294	MV		WILSON CLYDE V	196 SOUTH MAIN ST A/B, NORWALK CT	290.87	5.00	200.70
2014	369321	MV		WILSON JESSE A	15 MADISON ST E1, NORWALK CT	86.70	5.00	59.82

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2014	369322	MV		WILSON JOHN L	28 DR M L K JR DR 38, S NORWALK CT	93.27	5.00	64.36
2014	369330	MV		WILSON JUSTIN AARON	15 MADISON ST, NORWALK CT	218.77	5.00	150.95
2014	369335	MV		WILSON LEIGH ALAN	166 ROWAYTON AVE A/C, ROWAYTON CT	212.72	5.00	146.78
2014	369395	MV		WIN NYO	46 GLENROCK, NORWALK CT	692.62	5.00	477.91
2014	369416	MV	DEA	WINIGER VICTOR	59 GLENWOOD AVE, NORWALK CT	79.65	5.00	54.96
2014	369417	MV	DEA	WINIGER VICTOR	59 GLENWOOD AVE, NORWALK CT	76.62	5.00	52.87
2014	369474	MV		WINTERS PETER A	46 PROSPECT AVE A 2B, NORWALK CT	292.37	5.00	201.74
2014	369528	MV		WITKOWSKY DIANNE P	79 TRUMAN ST, NORWALK CT	87.22	5.00	60.18
2014	369536	MV		WITTER JUDITH A	22 WILTON AVE, NORWALK CT	387.66	5.00	267.49
2014	369538	MV		WITTING SUSAN M	597 WESTPORT AVE C562, NORWALK CT	895.26	5.00	617.73
2014	369689	MV		WOODWARD NANCY	57 WARD ST, NORWALK CT	250.03	5.00	172.52
2014	369698	MV		WOODY MICHAEL D	92 PONUS AVE, NORWALK CT	86.70	5.00	59.82
2014	369761	MV		WRIGHT MARTELL S OR	32 LEXINGTON AVE, NORWALK CT	134.61	5.00	92.88
2014	369764	MV		WRIGHT NATHANIEL	24 FAIRVIEW AVE, NORWALK CT	76.13	5.00	52.53
2014	369828	MV		WYMSS DUSTIN MATTHEW	40 CHATHAM DR, NORWALK CT	57.47	5.00	39.65
2014	369841	MV		XIE ERIC SHAOHUA	14 ELIZABETH ST 1R, NORWALK CT	310.52	5.00	214.26
2014	369964	MV		YAO ALMA S OR	15 TALLY DRIVE, NORWALK CT	171.91	5.00	118.62
2014	369965	MV		YAO YIMEI	14 HAVILAND ST B5, NORWALK CT	171.91	5.00	118.62
2014	370132	MV		YOUNG ABIGAIL ANNE	144 SCRIBNER AVE, NORWALK CT	58.99	5.00	40.70
2014	370229	MV		ZADRINA TOM	8 NORTH TAYLOR AVE, NORWALK CT	369.51	5.00	254.96
2014	370387	MV		ZBIGNIEW PIECZORA LLC	19 FOREST ST APT B, NORWALK CT	122.51	5.00	84.53
2014	370388	MV		ZEA BRIAN	7 TRACEY ST, NORWALK CT	5.14	5.00	3.24
2014	370429	MV		ZELÉN MARK J	4 LYCETT CT, NORWALK CT	73.83	5.00	50.94
2014	370430	MV		ZELÉN MARK J	4 LYCETT CT, NORWALK CT	17.92	5.00	12.36
2014	370431	MV		ZELÉN MARK J JNT	4 LYCETT CT, NORWALK CT	155.26	5.00	107.13
2014	370434	MV		ZELEYA-CHAVARRIA PABLO E	5 N TAYLOR AVE, NORWALK CT	275.23	5.00	189.91
2014	370447	MV		ZEMBRZUSKI ADAM	26 COLD SPRING ST, NORWALK CT	52.43	5.00	36.18
2014	370459	MV		ZENTENO PALALA JULIETA	93 RICHARDS AVE, NORWALK CT	155.78	5.00	107.49
2014	370484	MV		ZETRENNE DAVIDSON	14 SNIFFEN STREET 4L, NORWALK CT	243.49	5.00	168.01
2014	370581	MV		ZOILA CLEANING SERVICES	229 MAINE AVE, NORWALK CT	82.67	5.00	57.04
2014	370638	MV		ZUNIGA ALLAN D	6 CEDAR CREST PL, NORWALK CT	86.70	5.00	59.82
2014	370639	MV		ZUNIGA ALLAN D	6 CEDAR CREST PL, NORWALK CT	87.71	5.00	60.52
2014	370640	MV		ZUNIGA ALLAN D	6 CEDAR CREST PL, NORWALK CT	74.12	5.00	51.14
2014	370641	MV		ZUNIGA ALLAN D	6 CEDAR CREST PL, NORWALK CT	74.60	5.00	51.47
2014	370658	MV		ZUNIGA LLC	37 TRUMAN ST, NORWALK CT	129.05	5.00	89.04
2014	370669	MV		ZUNIGA ROSIBEL	57 BAYVIEW AVE 3P, NORWALK CT	56.98	5.00	39.32
2014	370697	MV		ECCLESTON JACQUELINE	35 OAK HILL AVE, NORWALK CT	251.04	5.00	173.22
2014	370766	MV		DRUMMOND RYAN OR	65 STRATHMORE LN, WESTPORT CT	275.75	5.00	190.27
2014	370870	MV		PIECORA CHERYL E OR	46 STRATHMORE LN, WESTPORT CT	190.11	5.00	131.18
2014	370885	MV		SCHWARTZ BUDD S	57 HILLS LN, WESTPORT CT	7.49	.00	4.83
2014	370888	MV		SIDDIQUI A	46 STRATHMORE LN, WESTPORT CT	498.61	5.00	344.04
2014	370953	MV		MISCIOSCIA DIANE M	90 GILLIES LN, NORWALK CT	314.55	5.00	217.04
2014	370962	MV		SCOTT ROBIN M	8 NORDEN PL, NORWALK CT	269.70	5.00	186.09
2014	370990	MV		VINDELL HEYDI S	8759 126TH ST 2ND FL, RICHMOND HILL N	22.47	5.00	15.50
2014	370997	MV		BOLANOS-MOLINA OSCAR D	37 PETTOM RD, NORWALK CT	55.45	5.00	38.26
2014	370998	MV		BOLANOS-MOLINA OSCAR D	37 PETTOM RD, NORWALK CT	418.91	5.00	289.05
2014	370999	MV		BOTTEX JESSICA	5 ARMSTRONG CT, NORWALK CT	147.71	5.00	101.92
2014	371010	MV		MILLER ANDREA	781 WIGGINS LAKE DR #, NAPLES FL	114.36	5.00	78.91
2014	371011	MV		YATES JEFFREY D	60 PLATTSVILLE AVE 4, NORWALK CT	61.01	5.00	42.10
2014	371067	MV		OKEBFE-HAMMER SUZANNE M	47 HARBORVIEW AVE, NORWALK CT	135.60	.00	58.99
2014	371079	MV		SCHRODER BRITTANY ELAINE	17 MILLS STREET, WESTPORT CT	76.39	5.00	52.71
2014	371097	MV		ROLDAN LINDA E	28 LINCOLN AVE, NORWALK CT	222.06	5.00	129.91
2014	371099	MV		BILYOU LESTER W SR	10 PARALLEL ST, NORWALK CT	129.62	5.00	89.44

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2014	400019	SM		ABBA ABDULLAHI	34 OLMSTEAD PL, NORWALK CT	18.49	5.00	11.09
2014	400189	SM		ACOSTA DANIEL A	60 DRYHILL RD, NORWALK CT	81.46	5.00	48.88
2014	400217	SM		ADDISON DENISE	80 FAIR ST, NORWALK CT	133.68	5.00	80.21
2014	400252	SM		AGUILAR SEVERO	507 STANBRIDGE ST, MORRISTOWN PA	39.46	5.00	23.68
2014	400269	SM		AGUILERA SABAS A	31 HEMLOCK PL, NORWALK CT	33.79	5.00	20.27
2014	400270	SM		AGUIRRE HECTOR A	1 JEFFERSON ST FLR 1, NORWALK CT	125.13	5.00	75.08
2014	400296	SM		AKES PETER A	5 WOODBURY AVE, NORWALK CT	69.94	5.00	41.96
2014	400305	SM		ALAS-GALDAMEZ YANETH	50 FAIRFIELD AVE 4, NORWALK CT	30.88	5.00	18.53
2014	400306	SM		ALAS-GALDAMEZ YANETH	50 FAIRFIELD AVE.APT4, NORWALK CT	244.99	5.00	146.99
2014	400308	SM		ALBA LUIS F	6 LINCOLN AVE, NORWALK CT	122.97	5.00	73.78
2014	400345	SM		ALEXANDRE RENELD	8 ROBINS SQ, NORWALK CT	110.78	5.00	66.47
2014	400377	SM		ALLAN E PAZ MORALES LLC	65 CEDAR ST, NORWALK CT	139.85	5.00	83.91
2014	400395	SM		ALPHONSE FRANCIS R	51 MAGNOLIA AVE, NORWALK CT	268.12	5.00	160.87
2014	400440	SM		ALVAREZ-MARTINEZ OSCAR	6636 WSHNGTN BLVD 111, ELKRIDGE MD	23.85	5.00	14.31
2014	400495	SM		AN AGUERO SERVICES LLC	11 BEDFORD AVE K4, NORWALK CT	49.54	5.00	29.72
2014	400503	SM		ANASTASIO EMILY R	317 FOXBORO DR, NORWALK CT	432.51	5.00	259.51
2014	400510	SM		ANDERSON ANDREW PATRICK	35 FILLow ST APT 2, NORWALK CT	65.93	5.00	39.56
2014	400521	SM		ANDRE ESTIME	3831 NW 21ST ST 107, LAUDERDALE LAKE	70.63	5.00	42.38
2014	400523	SM		ANDRE WESPTERNA YOUSE	908A WSHNGTON VLL ST, NORWALK CT	196.22	5.00	117.73
2014	400546	SM		ANGEL R ULLOA LLC	8 SNOWDEN ST A1, NORWALK CT	43.09	5.00	25.85
2014	400675	SM		ARIAS-JIMENEZ MARIA D	4 UNION AVE 27, NORWALK CT	35.26	5.00	21.16
2014	400695	SM		ARJONA MANUEL ADRIAN	20 MAHER DR, NORWALK CT	92.32	5.00	55.39
2014	400720	SM		ARROYO LUZ MARIA	261 ELY AVE BLD16 3B, NORWALK CT	191.32	5.00	114.79
2014	400775	SM		AUGUSTUS JODI M	4 MAIN ST PH, NORWALK CT	275.23	5.00	165.14
2014	400856	SM		BACHU IMRAN	54 STUART AVE, NORWALK CT	45.31	5.00	27.19
2014	400868	SM		BAILEY CARLTON DAJUAN	32 SOUTHWIND DR, NORWALK CT	87.83	5.00	52.70
2014	400898	SM		BALLARD HESTER A	14 HALF FAIRVW AV D3, NORWALK CT	260.63	5.00	156.38
2014	400933	SM		BARBOSA MARIO	PO BOX 34, NORWALK CT	196.40	.00	20.62
2014	400951	SM		BARNES DAVID L JR	3 TRUMAN CT, NORWALK CT	47.73	5.00	28.64
2014	400956	SM		BARON-REID COLETTE	3 SASQUA RD, NORWALK CT	44.27	5.00	26.56
2014	400994	SM		BATA DENISE A	41 CEDAR CREST PLACE, NORWALK CT	128.07	5.00	76.84
2014	401023	SM		BEAM DAVID E	182 CHESTNUT HILL RD, NORWALK CT	245.51	5.00	147.31
2014	401033	SM		BEAUGARD PETER FRANCIS C	6 REGENT ST, NORWALK CT	105.08	5.00	63.05
2014	401043	SM		BECKFORD JAMES C	125 SOUTH MIN ST 3FL, NORWALK CT	177.93	5.00	106.76
2014	401051	SM		BEDOYA-GOMEZ DIEGO	6 CANA CT, NORWALK CT	79.04	5.00	47.42
2014	401110	SM		BENJAMIN BEATRICE	46 PROSPECT AVENUE UN, NORWALK CT	275.23	5.00	165.14
2014	401125	SM		BERES JODI LYN	27 LOWE ST B, NORWALK CT	163.32	5.00	97.99
2014	401145	SM		BERMUDEZ SERVULO	145 SO MAIN ST, S NORWALK CT	76.28	5.00	45.77
2014	401196	SM		BIEN-AIME BLEUETTE	133 CONNECTICUT AVE, NORWALK CT	47.64	5.00	28.58
2014	401208	SM		BIMBO SHIRLEY	268 MAIN AVE, NORWALK CT	125.91	5.00	75.55
2014	401209	SM		BIMBO SHIRLEY	268 MAIN AVE, NORWALK CT	34.88	5.00	20.93
2014	401225	SM		BLACK KISHA	PO BOX 736, NORWALK CT	183.98	5.00	110.39
2014	401226	SM		BLACK KISHA RENEE	PO BOX 736, NORWALK CT	59.63	5.00	35.78
2014	401255	SM		BLUE FELICIA M	3A OBSERVATORY PL, NORWALK CT	94.02	5.00	56.41
2014	401257	SM		BLUE JAMES E	7 THREE SEASONS LN, NORWALK CT	36.57	.00	4.94
2014	401382	SM		BRADLEY BERNARD S	7 SOUTH ST, NORWALK CT	197.17	5.00	118.30
2014	401403	SM		BRANDFELLNER SCOTT WILLI	66 COUNTY ST, NORWALK CT	50.55	5.00	30.33
2014	401405	SM		BRANDON MICHELLE LEE	501 WESTPORT AVE 219, NORWALK CT	71.81	5.00	43.09
2014	401410	SM		BRASWELL GARY N	20 PULASKI ST, NORWALK CT	216.33	5.00	129.80
2014	401412	SM		BRASWELL RYAN W	20 PULASKI ST, NORWALK CT	155.75	5.00	93.45
2014	401428	SM		BRENIA RUDD KATHLEEN	14 GLEN PINES LN, NORWALK CT	329.62	5.00	197.77
2014	401449	SM		BRITO ROMOLO F	4 CAMP ST, NORWALK CT	59.48	5.00	35.69
2014	401450	SM		BRITO ROMULO F	4 CAMP ST, NORWALK CT	39.32	5.00	23.59

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2014	401458	SM		BRODERICK C A	682 BROADWAY, BRENTWOOD NY	167.18	5.00	100.31
2014	401512	SM		BROWN-MILLS FLORENCE	22 COTTONTAIL RD, NORWALK CT	57.84	5.00	34.70
2014	401523	SM		BRUNO'S SERVICES LLC	7 SOUTH ST 3, NORWALK CT	40.56	5.00	24.34
2014	401541	SM		BUCHANAN JUSTICE TANEE M	20 LOWE ST 2, NORWALK CT	49.92	5.00	29.95
2014	401554	SM		BUILES LUIS E	242 ELY AVE, NORWALK CT	92.92	5.00	55.75
2014	401555	SM		BUILES LUIS E	242 ELY AVE, NORWALK CT	67.61	5.00	40.57
2014	401563	SM		BUNN MARIO	25 AVE E, NORWALK CT	88.23	5.00	52.94
2014	401570	SM		BURDEN CRYSTAL M	156 SUNCREST RD, NORWALK CT	202.18	5.00	121.31
2014	401584	SM		BURNS SUSAN K	18 POSSUM LANE, NORWALK CT	14.42	.00	8.22
2014	401587	SM		BURNS TYLER J	6 LORI LANE, NORWALK CT	239.69	5.00	143.81
2014	401614	SM		BUTLER SHARRI L	169 S MAIN STREET, NORWALK CT	165.34	5.00	99.20
2014	401615	SM		BUTLER SHARRI L	169 SO MAIN ST C, NORWALK CT	18.26	5.00	10.96
2014	401622	SM		BUZOVI CRISTINA	60 S MAIN ST 6, NORWALK CT	355.89	5.00	213.53
2014	401626	SM		BYARS TAJ K	15 BRENNER RD, NORWALK CT	152.55	5.00	91.53
2014	401635	SM		C VILLALBA GARCIA LLC	107 SOUTH MAIN ST, NORWALK CT	37.42	5.00	22.45
2014	401837	SM		CABEZAS-MORALES SHARON P	72 1/2 LEXINGTON AVE, NORWALK CT	51.68	5.00	31.01
2014	401929	SM		CAMPBELL JENNIFER MIREIL	40 LOWE ST UNIT 1, NORWALK CT	270.71	5.00	162.43
2014	401939	SM		CAMPOS FRANCISCO	14 TAYLOR AVE 1C, NORWALK CT	20.39	5.00	12.23
2014	401975	SM		CANDIDA Y VELASQUEZ LAIN	26 1/2 BOUTON ST B, NORWALK CT	16.02	5.00	9.61
2014	401998	SM		CAPLIN TARA J	2 NOSTRUM ROAD, NORWALK CT	2.61	5.00	1.37
2014	402055	SM		CARLSTON LINDSEY M AND	1 NORTH WATER ST 510, NORWALK CT	668.42	5.00	401.05
2014	402102	SM		CARTER JEMIAH MIESHEA	110 SUNCREST RD, NORWALK CT	38.80	5.00	23.28
2014	402112	SM		CARUSO STEVEN J	19 MORGAN ST, NEW ROCHELLE NY	170.90	5.00	102.54
2014	402113	SM		CARUSO STEVEN J	19 MORGAN ST, NEW ROCHELLE NY	100.82	5.00	60.49
2014	402178	SM		CASTILLO-CAMPOS YULI S	47 STEVENS ST 1, NORWALK CT	30.27	5.00	18.16
2014	402181	SM		CASTILLO-MARTINEZ JOEL	45 WASHINGTON ST 2, PORT CHESTER NY	165.77	5.00	99.46
2014	402182	SM		CASTILLO-RODRIGUEZ OSCAR	101 MANSFIELD AVE, DARIEN CT	41.34	5.00	24.80
2014	402416	SM		CHALINI-COYOTL ALFREDO	15 COUCH ST LEFT, NORWALK CT	132.42	5.00	79.45
2014	402419	SM		CHANCY LAURE OSSALINA	26 BELDEN AVE 2427, NORWALK CT	96.27	5.00	57.76
2014	402426	SM		CHAPPELL JEAN S	40 WALTER AVE, NORWALK CT	26.53	5.00	15.92
2014	402439	SM		CHARLES MALCOLM	43 VAN ZANT ST, NORWALK CT	49.95	5.00	29.97
2014	402482	SM		CHEERS BUTLER SERVICES	10 NORVEL RD, NORWALK CT	51.79	5.00	31.07
2014	402488	SM		CHERIVAL ARISTIDE	261 ELY AVE B13 2D, NORWALK CT	100.07	5.00	60.04
2014	402494	SM		CHESNUT MARK D	400 MAIN ST APT 209, NORWALK CT	198.12	5.00	118.87
2014	402495	SM		CHETTA NICHOLAS J	11 FAIRVIEW AVE, NORWALK CT	250.49	5.00	150.29
2014	402552	SM		CHUEN MICHAEL P	120W KINGSTON AVE 405, CHARLOTTE NC	33.01	5.00	19.81
2014	402558	SM		CHURCH MICHAELA D	15 CHESTNUT ST, NORWALK CT	73.08	5.00	43.85
2014	402659	SM		COLBERT NICHOLAS J	263 FLAX HILL RD, NORWALK CT	249.38	5.00	101.00
2014	402751	SM		CONTRERAS-VELEZ HEIDY N	288 ELY AVE, NORWALK CT	59.63	5.00	35.78
2014	402752	SM		CONTRERAS-VELEZ HEIDY N	288 ELY AVE, NORWALK CT	21.14	5.00	12.68
2014	402782	SM		CORDES SHAWN M	4 SUMMER ST B103, NORWALK CT	108.34	5.00	65.00
2014	402823	SM		CORREA ZULEIKA M	133 MONTEREY PL 8 79, NORWALK CT	90.82	5.00	54.49
2014	402824	SM		CORREA ZULEIKA M	133 MONTEREY PL 8 79, NORWALK CT	25.23	5.00	15.14
2014	402829	SM		CORTES-SANTOS EDUARDO	5031 54TH PL, HYATTSVILLE MD	159.00	5.00	95.40
2014	402867	SM		COX JONATHAN M	1201 WSHNGTN BLVD219, NORWALK CT	116.98	5.00	70.19
2014	402874	SM		CRADDOCK ALLAN L	515 WEST AVE 376, NORWALK CT	525.14	5.00	315.08
2014	402915	SM		CRUMB LEANNE MARIE	14 HAVILAND ST A4, NORWALK CT	142.76	5.00	85.66
2014	402960	SM		CUBER RYAN	37 FERRIS AVE 13, NORWALK CT	57.61	5.00	34.57
2014	402961	SM		CUBER RYAN M	37 FERRIS AVE APT13, NORWALK CT	20.13	5.00	12.08
2014	403016	SM		DAGOSTINO KARLA M	19 ADAMS LN, NORWALK CT	86.13	5.00	51.68
2014	403017	SM		DAGOSTINO KARLA M	65 WESTERLEIGH RD, NEW HAVEN CT	260.94	5.00	156.56
2014	403173	SM		DASILVA JOSE C	14 N TAYLOR AVE 6 B3, NORWALK CT	5.13	5.00	.69
2014	403187	SM		DAVIDSON BOGA J	4 MAY DRIVE, NORWALK CT	209.18	5.00	125.51

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2014	403210	SM		DAVIS HOSAN L	8 UNION AVE E1, NORWALK CT	22.01	5.00	13.21
2014	403241	SM		DAY ANDREW M	4 UNION AVENUE, NORWALK CT	152.52	5.00	91.51
2014	403287	SM		DEJESUS EFRAIN	65 WILTON AVE 2, NORWALK CT	71.18	5.00	42.71
2014	403296	SM		DELA CRUZ JERMELY	26 AIKEN ST, NORWALK CT	149.30	5.00	89.58
2014	403390	SM		DEPATIE DANIEL W	26 BELDEN AVE # 2315, NORWALK CT	229.11	5.00	137.47
2014	403401	SM		DEROSA LOUIS F	2 FAIRVIEW APT B, NORWALK CT	46.84	5.00	28.10
2014	403405	SM		DERR JONATHAN DAVID	8 ROCKRIDGE DR, NORWALK CT	109.11	5.00	65.47
2014	403512	SM		DIBELLA KENNETH F	26 FEDERAL PLAZA, NEW YORK CITY NY	293.52	5.00	176.11
2014	403533	SM		DILEONARDO SUSANNE	1 YALE ST, NORWALK CT	85.52	5.00	51.31
2014	403638	SM		DORLEANS YVENETTE	2 HANFORD PLACE 1A, NORWALK CT	37.85	5.00	22.71
2014	403663	SM		DOWNEY EDWARD JAMES	42 FIELD ST, NORWALK CT	32.95	5.00	19.77
2014	403667	SM		DOYLE LEE B	32 PULASKI ST, NORWALK CT	15.96	5.00	9.58
2014	403679	SM		DRESCHER DANIEL FRANCIS	515 WEST AVE 566, NORWALK CT	270.94	5.00	162.56
2014	404042	SM		EDDY ROJAS MORALES LLC	48 BROOKLAWN AVE, NORWALK CT	110.78	5.00	66.47
2014	404060	SM		EDWARDS SEAN ANTHONY JAR	304 MAIN AVE 246, NORWALK CT	60.49	5.00	36.29
2014	404141	SM		ENROUTE TRUCKING LLC	11 HANFORD PL, S NORWALK CT	135.47	5.00	81.28
2014	404175	SM		EPDS CARLISA	67 WOODWARD AVE, NORWALK CT	118.76	5.00	71.26
2014	404176	SM		EPDS CARLISA	67 WOODWARD AVE 2ND, NORWALK CT	76.33	5.00	45.80
2014	404225	SM		ESPOSITO LAWN CARE AND	5 JUNEBA LN, NORWALK CT	79.44	5.00	47.66
2014	404226	SM		ESPOSITO LAWN CARE AND	5 JUNEBA LN, NORWALK CT	34.68	5.00	20.81
2014	404249	SM		ETIENNE JULIANE	62 MARLIN DR, NORWALK CT	116.08	5.00	69.65
2014	404250	SM		ETIENNE JULIANE	62 MARLIN DR, NORWALK CT	292.37	5.00	175.42
2014	404265	SM		EVANS THEODORE F	29 WOODLAWN AVE, NORWALK CT	66.31	5.00	39.79
2014	404280	SM		FABIAN CONSTRUCTION LLC	19 CLINTON AVE, NORWALK CT	38.34	5.00	23.00
2014	404317	SM		FAMILIA RUIZ LANDSCAPING	72 LEXINGTON AVE 2, NORWALK CT	22.93	5.00	13.76
2014	404318	SM		FAMILIA RUIZ LANDSCAPING	72 LEXINGTON AVE 2, NORWALK CT	20.48	5.00	12.29
2014	404319	SM		FAMILIA RUIZ LANDSCAPING	72 LEXINGTON AVE 2, NORWALK CT	16.25	5.00	9.75
2014	404341	SM		FARZAM NICOLE E	16 PRIMROSE CT, NORWALK CT	245.68	5.00	147.41
2014	404356	SM		FAUSEL KATHARINE A	501 WESTPORT AVE 223, NORWALK CT	22.32	5.00	13.39
2014	404371	SM		FEBRES XIOMARA	261 ELI AVE B12 3B, NORWALK CT	141.46	5.00	84.88
2014	404380	SM		FEDERICI BRIAN J	75 NORTH TAYLOR AVE, NORWALK CT	43.44	5.00	26.06
2014	404381	SM		FEDERICI BRIAN J	75 NORTH TAYLOR AVE, NORWALK CT	31.37	5.00	18.82
2014	404393	SM		FELICIANO LOUIS JR	49 MEADOW ST 44, NORWALK CT	55.42	5.00	33.25
2014	404394	SM		FELICIANO LOUIS JR	49 MEADOW ST 44, NORWALK CT	52.43	5.00	31.46
2014	404410	SM		FERNANDEZ CLAUDIA M	49 MEADOW ST 54, NORWALK CT	44.10	5.00	26.46
2014	404412	SM		FERNANDEZ CLAUDIA M	49 MEADOW ST 54, NORWALK CT	57.47	5.00	34.48
2014	404413	SM		FERNANDEZ CLAUDIA M	49 MEADOW ST 54, NORWALK CT	163.64	5.00	98.18
2014	404418	SM		FERNANDEZ RICARDO A	78 WINFIELD ST, NORWALK CT	67.17	5.00	40.30
2014	404439	SM		FIDEL BARRIOS GALINDO LL	4 6 UNION AVE, NORWALK CT	81.06	5.00	48.64
2014	404442	SM		FIELDING BENJAMIN R	160 WOLFPIT AVENUE, NORWALK CT	93.21	5.00	55.93
2014	404460	SM		FIGUEROA RUBEN JOSE JR	261 ELY AVE 11 2F, NORWALK CT	34.65	5.00	20.79
2014	404684	SM		FITCH FRANK S	34 COUCH ST, S NORWALK CT	67.32	5.00	40.39
2014	404728	SM		FLORES GISELLE	158 CEDAR ST APT 14, NORWALK CT	102.89	5.00	61.73
2014	404790	SM		FORCELLINA RANDALL L	25 OLD KINGS HWY N 13, DARIEN CT	881.63	5.00	528.98
2014	404845	SM		FRANCK ROBENSON	91 ELY AVE, NORWALK CT	69.30	5.00	41.58
2014	404879	SM		FRAZIER ALLISON MICHELLE	77 N WATER ST C307, NORWALK CT	195.85	5.00	117.51
2014	404904	SM		FROILAND SAMUAL	25 GRAND STREET, NORWALK CT	315.99	5.00	189.59
2014	404922	SM		FULLERTON RAYMOND E	50 WASHINGTON ST, NORWALK CT	454.34	5.00	272.60
2014	404937	SM		G DAVILA PAINTING LLC	25 SILK ST FL1, NORWALK CT	85.98	5.00	51.59
2014	404939	SM		G DAVILA PAINTING LLC	25 SILK ST, NORWALK CT	29.99	5.00	17.99
2014	404964	SM		GALARZAARIAS GUSTAVO ULI	7485 DEMILLE CT, ANNANDALE VA	130.34	5.00	78.20
2014	404968	SM		GALDAMEZ ELIA CARLOTA	8 FITCH ST H3, NORWALK CT	73.51	5.00	44.11
2014	404969	SM		GALDAMEZ ELIA CARLOTA	8 FITCH ST H3, NORWALK CT	23.33	5.00	14.00

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEE DUE	INT DUE
2014	405047	SM		GARCIA LAURA S	31 CENTER AVE C, NORWALK CT	156.31	5.00	67.99
2014	405116	SM		GARCIAPEREZ WILLIAM	115 SUNCREST RD, NORWALK CT	933.05	5.00	559.83
2014	405120	SM		GARDNER ARLENE	20 LINCOLN AVE, NORWALK CT	73.97	5.00	44.38
2014	405126	SM		GARNICA BAYRON AMILCAR	25 OLMSTEAD PL, NORWALK CT	446.33	5.00	267.80
2014	405141	SM		GAUNTLETT BRIANNA A	31 RYAN AVE, NORWALK CT	125.50	5.00	75.30
2014	405260	SM		GIBBS THEAR O	293 STRAWBEERY HILL, NORWALK CT	390.68	5.00	234.41
2014	405269	SM		GIGLIO ONOFRIO	342 WEST CEDAR ST, NORWALK CT	258.21	5.00	154.93
2014	405367	SM		GOLDEN BETTY A	53 55 WOODWARD AVE A, NORWALK CT	389.67	5.00	233.80
2014	405396	SM		GOMEZ JOSE GIOVANNI	42 EAST AVE, NORWALK CT	118.36	5.00	71.02
2014	405399	SM		GOMEZ ORLANDO DE JESUS	66 CHESTNUT ST, NORWALK CT	34.02	5.00	20.41
2014	405419	SM		GONDELA SANYASI RAO	2 FAIRFIELD AVE, NORWALK CT	74.60	5.00	44.76
2014	405427	SM		GONZALES GUILMAR E	15 HADIK PKWY, NORWALK CT	65.01	5.00	39.01
2014	405433	SM		GONZALEZ ANTONIO	27 MCALLISTER AVE, NORWALK CT	139.36	5.00	83.62
2014	405484	SM		GOODWIN SHAKAR DWAYNE	97 WOODWARD AVE C, NORWALK CT	46.20	5.00	27.72
2014	405495	SM		GORHAM MIRIAM	79 SUNCREST RD, NORWALK CT	31.46	5.00	18.88
2014	405496	SM		GORHAM MIRIAM	79 SUNCREST RD, NORWALK CT	24.95	5.00	14.97
2014	405514	SM		GOTTFRIED ROMAN M	14 EDITH LN, NORWALK CT	16.13	5.00	9.68
2014	405527	SM		GRANADOS JOSE G	74 S MAIN ST APT 4, NORWALK CT	122.77	5.00	73.66
2014	405560	SM		GRATEROL RANDY	21 BALLE AVE, NORWALK CT	238.51	5.00	143.11
2014	405598	SM		GREGORIO CALLES LLC	25 ADAMS AVE, NORWALK CT	40.82	5.00	24.49
2014	405668	SM		GUENZEL PAUL HAMISH	16 MELBOURNE RD, NORWALK CT	99.32	5.00	59.59
2014	405716	SM		GUTHMAN FRANKLIN H 3RD	7 NOLAN ST, NORWALK CT	426.23	5.00	255.74
2014	405740	SM		GUZMAN MARIA L	7 BENEDICT ST, NORWALK CT	117.96	5.00	70.78
2014	405794	SM		HAMILTON ERCHELL WADE	8 ROCK MEADOW RD, NORWALK CT	115.10	5.00	69.06
2014	405840	SM		HARBILAS MATTHEW J	41 WOLFPIT AVE, NORWALK CT	138.69	5.00	76.97
2014	405850	SM		HARMON ROBERT BENJAMIN 3	37 WALL ST, NORWALK CT	46.43	5.00	27.86
2014	405859	SM		HARRINGTON LISA	27 STUART AVE, NORWALK CT	64.24	5.00	38.54
2014	405878	SM		HARRISON THOMAS A	44 LENOX AVE, NORWALK CT	67.06	5.00	40.24
2014	405882	SM		HARTNETT SARAH LUSTO	515 WEST AVE 359, NORWALK CT	254.58	5.00	152.75
2014	405943	SM		HENAO EDWARD	4 BRANFORD ST, NORWALK CT	32.49	5.00	19.49
2014	405983	SM		HERMAN MARK E	150 SOUTHFIELD AVE AP, STAMFORD CT	50.67	5.00	30.40
2014	405985	SM		HERMENEJILDO JULIO JR	288 EAST AVE APT 5, NORWALK CT	119.86	5.00	71.92
2014	406009	SM		HERNANDEZ MARCO	1101 BROWN ST A2, PEEKSKILL NY	20.65	5.00	12.39
2014	406020	SM		HERNANDEZ SANTIAGO J E	25 FAIR ST APT B, NORWALK CT	45.17	5.00	27.10
2014	406032	SM		HERNANDEZ-HERNANDEZ	446 SEDGEMORE CT, EDGEWOOD MD	11.09	5.00	6.65
2014	406049	SM		HERRMANN CONCETTA	24 DEERFIELD ST, S NORWALK CT	39.32	5.00	23.59
2014	406134	SM		HILL ANTHONY T	300 ELY AVENUE, NORWALK CT	318.96	5.00	191.38
2014	406144	SM		HILLER PATRICIA J	3 SELLECK ST, NORWALK CT	236.83	5.00	142.10
2014	406156	SM		HINDS SHERIEL N	100 SAN VINCENTO 41, NORWALK CT	415.89	5.00	249.53
2014	406186	SM		HODGES JUSTIN T	14 HEATHCOTE RD, NORWALK CT	36.99	5.00	22.19
2014	406194	SM		HOFFNER ANDREA RENEE	207 FLAX HILL RD, NORWALK CT	171.02	5.00	102.61
2014	406195	SM		HOFFNER ANDREA RENEE	207 FLAX HILL RD, NORWALK CT	31.34	5.00	18.80
2014	406199	SM		HOLGUIN GLENDY	377 WESTCHESTER AV 1J, PORTCHESTER NY	43.09	5.00	25.85
2014	406200	SM		HOLGUIN GLENDY M	377 WESTCHESTR AVE 15, PORT CHESTER N	197.37	5.00	118.42
2014	406222	SM		HOMLER DAVID RANDOLPH	125 WASHINGTON ST 202, NORWALK CT	204.31	5.00	122.59
2014	406602	SM		HUA CHAO	4 SUMMER ST A201, NORWALK CT	363.69	5.00	218.21
2014	406629	SM		HUGHES RANDY	94 DAY ST, NORWALK CT	46.87	5.00	28.12
2014	406630	SM		HUGHES RANDY	94 DAY ST, NORWALK CT	71.84	5.00	43.10
2014	406647	SM		HUSBAND ANTONIO KAREEM	8 FILLow ST, NORWALK CT	80.65	5.00	48.39
2014	406803	SM		IANNACONE CHRISTA M	225 SCRIBNER AVE, NORWALK CT	440.08	5.00	264.05
2014	406813	SM		IGLESIA PENTECOSTAL LUZ	12 CATALPA ST, NORWALK CT	14.86	5.00	8.92
2014	406814	SM		IGLESIA PENTECOSTAL LUZ	12 MAIN ST, NORWALK CT	31.54	5.00	18.92
2014	406815	SM		IGLESIA PENTECOSTAL LUZ	12 MAIN ST 12, NORWALK CT	68.04	5.00	40.82

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2014	406819	SM		ILDER RODRIGUEZ MADRID L	133 MONTEREY PL 154, NORWALK CT	32.75	5.00	19.65
2014	406915	SM		JACKSON WESLEY D	94 WASHINGTON ST 15, NORWALK CT	398.23	5.00	238.94
2014	406974	SM		JARRELL PATRICIA	8 NORDEN PL 160, NORWALK CT	782.86	5.00	469.72
2014	406986	SM		JEAN GILLES GEORGES	3 GODFREY ST, NORWALK CT	173.12	5.00	103.87
2014	406988	SM		JEAN LOUIS ANTOINE	259 FLAX HILL RD, NORWALK CT	210.39	5.00	126.23
2014	407000	SM		JEAN-LOUIS ANTOINE	259 FLAX HILL RD, NORWALK CT	61.50	5.00	36.90
2014	407027	SM		JENNINGS LEANNE TRACY	124 LEXINGTON ST EXT, NORWALK CT	83.07	5.00	49.84
2014	407034	SM		JERONIMO JORDAN DORA A	11 FERN ST, NORWALK CT	107.27	5.00	64.36
2014	407035	SM		JERONIMO-JORDAN DORA A	8143 15TH AVE 2, HYATTSVILLE PG MD	101.11	5.00	60.67
2014	407049	SM		JFV HOME IMPROVEMENT LLC	8 ELIZABETH ST A3, NORWALK CT	46.20	5.00	27.72
2014	407050	SM		JHANINA CONSTRUCTION LLC	58 DRY HILL RD, NORWALK CT	44.36	5.00	26.62
2014	407093	SM		JOHNSON DOMINIQUE CHRIST	100 SAN VINCENZO 44, NORWALK CT	56.72	5.00	34.03
2014	407099	SM		JOHNSON LESLIE N	6 PUTNAM AVE APT 3, NORWALK CT	313.89	5.00	188.33
2014	407113	SM		JONES ASHLEY A	61 MEADOW ST, NORWALK CT	280.91	5.00	168.55
2014	407147	SM		JOSE A RAMOS LLC	8 CENTER AVE, NORWALK CT	39.66	5.00	23.80
2014	407151	SM		JOSE L PONCE CARPENTRY	72 LEXINGTON AVE 1, NORWALK CT	240.38	5.00	144.23
2014	407152	SM		JOSE MARIANO DEL CID LLC	16 N TAYLOR AVE, NORWALK CT	61.73	5.00	37.04
2014	407157	SM		JOSEPH DARNELLY F	49 WINFIELD ST 1ST FL, NORWALK CT	186.92	5.00	112.15
2014	407184	SM		JOYCE KENNETH A 3RD	6 1/2 VILLAWAY RD, NORWALK CT	66.11	5.00	39.67
2014	407397	SM		JUAN F ALVAREZ MENDOZA	15 KNAPP ST, NORWALK CT	18.90	5.00	11.34
2014	407398	SM		JUAN GOMEZ BARBER LLC	31 LEUVINE ST APT B, NORWALK CT	18.06	5.00	10.84
2014	407404	SM		JUCKETT SAMANTHA A	13 ACADEMY ST APT 2, NORWALK CT	33.41	5.00	20.05
2014	407414	SM		JULIAN PEREZ GRANADA LLC	80 COUNTY ST 10F, NORWALK CT	132.59	5.00	79.55
2014	407447	SM		KALMANDIS CHRISTOS	89 STRAWBERRY HILL, NORWALK CT	175.74	5.00	105.44
2014	407454	SM		KALUZYSKI SEBASTIAN	81 SUNCREST RD, NORWALK CT	258.21	5.00	154.93
2014	407459	SM		KAMESWARA-SARMA AVANIJA	102 WASHINGTON ST 2B, NORWALK CT	303.89	5.00	182.33
2014	407489	SM		KARN STEFANIE	28 DOROTHY RD, REDDING CT	4.50	5.00	2.57
2014	407491	SM		KARWOWSKI ROBERT	8 SOUTHWIND DR, NORWALK CT	1,314.66	5.00	788.80
2014	407492	SM		KARWOWSKI ROBERT	9 SOUTHWIND DR, NORWALK CT	109.11	5.00	65.47
2014	407527	SM		KEJ SERVICES LLC	1 FILLow ST APT 3, NORWALK CT	34.05	5.00	20.43
2014	407544	SM		KENNEDY MATTHEW RYAN	150 EAST AVE APT 2, NORWALK CT	152.00	5.00	91.20
2014	407550	SM		KENT SARAH J OR	50 CONNECTICUT AVENUE, NORWALK CT	77.54	5.00	46.52
2014	407561	SM		KHAN AHSAN A	103 TAYLOR AVE 2D, NORWALK CT	38.80	5.00	23.28
2014	407562	SM		KHAN AHSAN A	30 STUART AVE, NORWALK CT	262.13	5.00	157.28
2014	407569	SM		KHAN TAJ W	55 WALL ST 3A, NORWALK CT	94.60	5.00	56.76
2014	407586	SM		KIM HELEN SOOK	61 WASHINGTON ST 3B, NORWALK CT	108.88	5.00	65.33
2014	407627	SM		KJS ENTERPRISES LLC	83 WARD ST, NORWALK CT	134.43	5.00	80.66
2014	407661	SM		KOMEDJA YAO G	68 WILTON AVE APT 5, NORWALK CT	106.69	5.00	64.01
2014	407714	SM		KRYGER CRAIG S	16 ARNOLD LN, NORWALK CT	45.66	5.00	27.40
2014	407715	SM		KRYGER CRAIG S	16 ARNOLD LN, NORWALK CT	44.13	5.00	26.48
2014	407786	SM		LAFAILLE EMMANUEL	15 VAN BUREN 2, NORWALK CT	81.84	5.00	49.10
2014	407831	SM		LAMOUR RICARDO	10 CAROTHERS LN, NORWALK CT	43.09	5.00	25.85
2014	407851	SM		LANE KATHERINE STACY	327 WEST CEDAR STREET, NORWALK CT	281.19	5.00	168.71
2014	407903	SM		LATELLA RALPH	19 ISAAC ST 203, NORWALK CT	578.00	5.00	346.80
2014	407909	SM		LATUNER GILLES J	82 GREGORY BLVD FL 2, NORWALK CT	365.05	5.00	219.03
2014	408001	SM		LEMA BERNARDO G	108 LAUREL RD, NEW CITY NY	76.94	5.00	46.16
2014	408014	SM		LEO'S AUTO DETAIL	3 NORTH AVE 1FL, NORWALK CT	75.35	5.00	45.21
2014	408046	SM		LEWIS DEKARA E	15 MADISON ST B8, NORWALK CT	27.97	5.00	16.78
2014	408057	SM		LI LIZHI	32 OAKWOOD AVE 4, NORWALK CT	243.55	5.00	146.13
2014	408060	SM		LI YANG	15 W MAIN ST C202, NORWALK CT	876.88	5.00	526.13
2014	408070	SM		LIGHT BRIE ANN	106 FERRIS AVE, NORWALK CT	30.22	5.00	18.13
2014	408072	SM		LILES SAUL	19 SNOWDEN ST, NORWALK CT	69.68	5.00	41.81
2014	408111	SM		LIU TERENCE OR	29 MURRAY ST, NORWALK CT	836.01	5.00	501.61

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2014	408206	SM		LOPEZ-DUARTE BERNABE	114 WARWICKSHIRE LN F, GLEN BURNIE MD	47.12	5.00	28.27
2014	408222	SM		LORRIUS JEFFREY E	15 BEAU ST, NORWALK CT	102.46	5.00	61.48
2014	408228	SM		LOTT JONATHAN D	59 STUART AVE, NORWALK CT	43.35	5.00	26.01
2014	408250	SM		LOZANO CRUZ KEVIN B	13 NO TAYLOR AVE 1, NORWALK CT	106.26	5.00	63.76
2014	408258	SM		LUBIN GUY R	515 WEST AVE APT PH08, NORWALK CT	139.88	5.00	83.93
2014	408498	SM		MANN CHRISTOPHER B	9 FITCH ST, NORWALK CT	95.52	5.00	57.31
2014	408508	SM		MANUEL A QUEZADA LLC	3 MILLS ST, NORWALK CT	74.32	5.00	44.59
2014	408527	SM		MARCI JOSEPH L	6 BROOKSIDE CT, S NORWALK CT	228.37	5.00	137.02
2014	408594	SM		MARROQUIN-ENRRIQUEZ VILM	10 RIVERSIDE AVE, NORWALK CT	61.79	5.00	37.07
2014	408596	SM		MARSAN BRANDON M	8 MUFFIN LN, NORWALK CT	78.41	5.00	47.05
2014	408597	SM		MARSAN BRANDON M	8 MUFFIN LN, NORWALK CT	50.26	5.00	30.16
2014	408601	SM		MARSDEN KISH KYLE M	87 KILLIAN AV, TRUMBULL CT	104.48	5.00	62.69
2014	408610	SM		MARSHALL TORQUITA T	36 FAIRFIELD AVE, NORWALK CT	198.67	5.00	119.20
2014	408630	SM		MARTIN LISA D	115 FILLow ST 61, NORWALK CT	69.36	5.00	41.62
2014	408685	SM		MARTINEZ-JUAREZ GUSTAVO	86 WINFIELD ST APT 3, NORWALK CT	19.33	5.00	11.60
2014	408688	SM		MARTINEZ-PADILLA JOSE E	74 LEXINGTON AVE, NORWALK CT	34.91	5.00	20.95
2014	408689	SM		MARTINEZ-PADILLA JOSE E	74 LEXINGTON AVE, NORWALK CT	21.00	5.00	12.60
2014	408726	SM		MATEO-TEJEDA ANGEL	299 FLAX HL RD APT A, NORWALK CT	132.70	5.00	79.62
2014	408747	SM		MATSON ALEXANDRA ELAINE	26 BELDEN AVE 1419, NORWALK CT	360.67	5.00	216.40
2014	408775	SM		MAYORGA BYRON	11 CHURCH ST, NORWALK CT	45.77	5.00	27.46
2014	408778	SM		MAYORGA-NOGUERA ALEXANDE	60 CONNECTICUT AVE, NORWALK CT	55.94	5.00	33.56
2014	408806	SM		MCCARTHY KEN	3 TRINITY PL, NORWALK CT	234.50	5.00	140.70
2014	408814	SM		MCCLINTON BERNIE	130 WOODWARD AVE, NORWALK CT	184.50	5.00	110.70
2014	408817	SM		MCCOOL AARON E	7 GROVE ST, S NORWALK CT	118.33	5.00	71.00
2014	408827	SM		MCCOY WENDY REA	125 SUNCREST RD, NORWALK CT	144.69	5.00	86.81
2014	408849	SM		MCFADDEN ALICE M	22 OAK ST 2FLR, NORWALK CT	68.52	5.00	31.86
2014	408859	SM		MCGILL AZELL R	100 SAN VINCENZCO PL, NORWALK CT	469.64	5.00	281.78
2014	408874	SM		MCGUIRE JOANNA CORA	304 MAIN AVE APT 316, NORWALK CT	79.65	5.00	47.79
2014	408898	SM		MCLAUGHLIN KELLY MARIE	17 FERRIS AVE APT 21, NORWALK CT	106.26	5.00	63.76
2014	408932	SM		MCRAE CHRISTOPHER D	16 DOVER SGT APT 1, NORWALK CT	19.99	5.00	11.99
2014	408933	SM		MCRAE ISIAHA D	17 CLARMORE DR 2B, NORWALK CT	82.81	5.00	49.69
2014	408952	SM		MEDINA CARLOS A	32 HARRIET ST, NORWALK CT	81.29	5.00	48.77
2014	409044	SM		MENDEZMOLINA PAUL A	72 SOUTH MAIN ST, NORWALK CT	10.43	5.00	6.26
2014	409052	SM		MENDOZA JOHNNY C	14 SNIFFEN ST APT 5, NORWALK CT	33.01	5.00	19.81
2014	409056	SM		MENDOZA TITO E	20 NORTH TAYLOR AVE, NORWALK CT	57.35	5.00	34.41
2014	409064	SM		MERCADO HILDA	133 MONTEREY PL 62, NORWALK CT	28.03	5.00	16.82
2014	409097	SM		MEZANTON PAINTING LLC	72 LEXINGTON AVE, NORWALK CT	38.11	5.00	22.87
2014	409110	SM		MICHELAGNOLI STEFANO R	7 HILLTOP RD, NORWALK CT	490.41	5.00	294.25
2014	409141	SM		MILLAN JACQUELINE	2 WEST AVE UNIT 9, NORWALK CT	45.86	5.00	27.52
2014	409145	SM		MILLER CARLTON NATHANEAL	13 HAMILTON AVE, NORWALK CT	158.17	5.00	2.37
2014	409154	SM		MILLER JOHNIE JR	1 LEONARD ST, NORWALK CT	47.47	5.00	28.48
2014	409195	SM		MISEROCCHI HELENA R	48 D BUTLER ST, NORWALK CT	35.31	5.00	21.19
2014	409262	SM		MONICA HERNANDEZ	136 WOODWARD AVE, NORWALK CT	121.99	5.00	73.19
2014	409280	SM		MONTANARI DANIEL L	13 BETHEL ST, NORWALK CT	19.90	5.00	11.94
2014	409286	SM		MONTANEZ JOSE	PO BOX 274, NORWALK CT	317.40	5.00	190.44
2014	409289	SM		MONTANEZ LUIS A JR	14 OHIO AVE, NORWALK CT	54.44	5.00	32.66
2014	409336	SM		MOORE KRYSTLE L	33 CEDAR CREST PL, NORWALK CT	58.96	5.00	35.38
2014	409357	SM		MORALES CARPTRY LLC	41 1/2 TAYLOR AVE, NORWALK CT	116.26	5.00	69.76
2014	409372	SM		MORALES-HORACIO HAROLDO	21926 84TH AVE APT 19, KENT WA	30.88	5.00	18.53
2014	409465	SM		MUJADEDI HORIA	304 MAIN ST 385, NORWALK CT	28.23	5.00	16.94
2014	409480	SM		MUNOZ JESSE	14 FIRST ST, NORWALK CT	153.47	5.00	92.08
2014	409485	SM		MUNOZ VELAZQUEZ JOSUE G	17 NO LAWN AVE, ELMSFORD NY	3.15	.00	.57
2014	409495	SM		MURDOCK K OR	399 MAIN AVE #529, NORWALK CT	77.26	5.00	46.36

SECTION C OTHER BUSINESS

**City of Norwalk Board of Estimate and Taxation
May 6, 2019**

4. Other Business (Section C)

1. Approval of FY 2018-19 Suspense List
2. RESOLUTION: Authorize a special capital appropriation totaling \$3,488,000 to increase the available balance in Board of Education account 0918-5010-5777-C0607 to fund construction budget shortfalls for the Columbus at Ely Project and authorize the issuance of \$3,488,000 General Obligation Bond of the City to fund said appropriation.
3. RESOLUTION: Authorize a special capital appropriation totaling \$5,453,000 to increase the available balance in Board of Education account 0919-5010-5777-C0619 to fund Construction Budget shortfalls for the Jefferson School and authorize the issuance of \$5,453,000 General Obligation Bond of the City to fund said appropriation.
4. RESOLUTION: Authorize a special capital appropriation totaling \$4,653,000 to increase the available balance in Board of Education account 0919-5010-5777-C0618 to fund construction budget shortfalls for the Columbus School and authorize the issuance of \$4,653,000 General Obligation Bond of the City to fund said appropriation.
5. RESOLUTION: Authorize a special capital appropriation totaling \$1,518,000 to increase the available balance in Board of Education account 0919-5010-5777-C0618 to fund additional costs related to new construction at the Norwalk Global Academy site and authorize the issuance of \$1,518,000 General Obligation Bond of the City to fund said appropriation.
6. RESOLUTION: Authorize the reduction in appropriations for the following projects 0918-5010-5777-C0610, Facilities Master Plan by \$2,444,574; 0919-5010-5777-C0610, Facilities Master Plan by \$7,423,426; 0920-5010-5777-C0610 Facilities Master Plan by \$2,000,000; and 0917-5010-5777-C0585, Facilities Assessment Study 1M by \$579,000.

7. RESOLUTION: Authorize the closure of the following Board of Education projects: 0916-5010-5777-C0565, District Building Management System with available balance of \$500,000; 0917-5010-5777-C0565, District Building Management System with available balance of \$500,000; 0916-5010-5777-C0567, District Fire Alarm System with available balance of \$50,000; 0905-5010-5778-C0237, Schools for the New Millennium with available balance of \$84,000; 0904-5010-5778-C0237, Schools for the New Millennium with available balance of \$13,000.

RESOLUTION: Authorize the closure of the City projects outlined in the attached table totaling \$2,484,369 of available balances.

8. RESOLUTION, MAKING APPROPRIATIONS FOR VARIOUS PUBLIC IMPROVEMENTS aggregating \$52,508,000 for the FY 2019-20 Capital Budget and authorizing the Issuance of \$52,508,000 General Obligation Bonds of the City to meet certain appropriations in the FY 2019-20 Capital Budget.
9. Approve FY 2019-20 Operating Budget and associated Tax Rates.



CITY OF NORWALK, DEPARTMENT OF FINANCE
Director of Management & Budgets

P: 203-854-7708

125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

MEMORANDUM

DATE: May 6, 2019

TO: Harry Rilling, Mayor
Henry Dachowitz, Chief Financial Officer
The Members of the Board of Estimate & Taxation
The Members of the Planning Commission
The Members of the Common Council

FROM: Angela Fogel, Director Management & Budgets

RE: Board of Education Special Capital Appropriation

Attached is a request from the Board of Education for special capital appropriations totaling \$15,112,000. The most recent BOE construction budget reviews have revealed a total shortfall in major construction capital appropriations of \$13,594,000 including the renovate-as-new plan for Norwalk Global Academy. In light of the increased cost for the renovate-as-new plan, the City's Program Manager and Building Architect have recommended that the construction plan for the Academy be upgraded to new construction. This plan was unanimously approved by the Board of Education on April 23, 2019. The change will add an additional \$1,518,000 to the existing budget shortfalls for the Norwalk Global Academy project. The individual project shortfalls and the additional cost of new construction at Norwalk Global Academy are detailed in **Table 1** below.

Table 1

Project Number	Project Description	Shortfall/New Const. Var.
09-18-5010 5777-C0607	New Columbus at Ely	\$3,488,000
09-19-5010 5777-C0619	Jefferson School 2019	\$5,453,000
09-19-5010 5777-C0618	Norwalk Global Academy	\$4,653,000
09-19-5010-5777-C0618	Norwalk Global Academy (New Const. Variance)	\$1,518,000
Total		\$15,112,000

The capital appropriation shortfalls expose the City to the risk of losing State construction grant funds. Before these projects can proceed, it is necessary to file grant application form SCG-049 with the State of Connecticut's Office of School Construction Grants & Review. This application requires that the total construction budget be fully appropriated at the time of filing. To meet construction deadlines, appropriations will need to be allocated by June 2019.

The Board of Education also requests the reduction or closure of certain existing capital projects to free up appropriated funds in the amount of the construction project shortfalls. Additionally, the City has identified a number of inactive City projects to close. These projects have bonded available balances totaling \$2,484,369. An amount equal to the cost of new construction for the Norwalk Global Academy, \$1,518,000, will be allocated from these balances to the project. As such, these special appropriations will not result in a net increase to the City's authorized debt balances.

The necessary reductions and closures will be made to the existing Board of Education capital projects listed in **Table 2** and **Table 3** below.

Table 2 – Project Reductions

Project #	Project Description	Appropriation Reduction
09-18-5010 5777-C0610	Facilities Master Plan	\$2,444,574
09-19-5010 5777-C0610	Facilities Master Plan	\$7,423,426
09-20-5010 5777-C0610	Facilities Master Plan	\$2,000,000
09-17-5010 5777-C0585	Facilities Assessment Study IM	\$579,000
Total		\$12,447,000

Table 3 – Project Closure

Project #	Project Description	Project Closure
09-16-5010-5777-C0565	District Building Management System	\$500,000
09-17-5010-5777-C0565	District Building Management System	\$500,000
09-16-5010-5777-C0567	District Fire Alarm System	\$50,000
09-05-5010-5778-C0237	Schools for the New Millennium	\$84,000
09-04-5010-5778-C0237	Schools for the New Millennium	\$13,000
Total		\$1,147,000

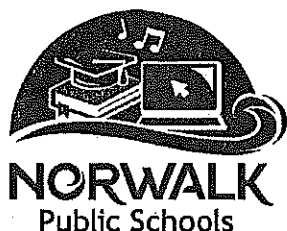
ACTION REQUESTED:

1. RESOLUTION: Authorize special capital appropriation totaling \$3,488,000 to increase the available balance in Board of Education account 09-18-5010-5777-C0607 to fund construction budget shortfalls for the Columbus at Ely Project and authorize the issuance of \$3,488,000 General Obligation Bonds of the City to fund said appropriation.
2. RESOLUTION: Authorize a special capital appropriation totaling \$5,453,000 to increase the available balance in Board of Education account 09-19-5010 5777-C0619 to fund construction budget shortfalls for the Jefferson School and authorize the issuance of \$5,453,000 General Obligation Bonds of the City to fund said appropriation.
3. RESOLUTION: Authorize a special capital appropriation totaling \$4,653,000 to increase the available balance in Board of Education account 09-19-5010-5777-C0618 to fund construction budget shortfalls for the Columbus School and authorize the issuance of \$4,653,000 General Obligation Bonds of the City to fund said appropriation.
4. RESOLUTION: Authorize a special capital appropriation totaling \$1,518,000 to increase the available balance in Board of Education account 09-19-5010-5777-C0618 to fund additional costs related to new construction at the Norwalk Global Academy site and authorize the issuance of \$1,518,000 General Obligation Bonds of the City to fund said appropriation.
5. RESOLUTION: Authorize the reduction in appropriations for the following projects: 09-18-5010-5777-C0610, Facilities Master Plan by \$2,444,574; 09-19-5010-5777-C0610, Facilities Master Plan by \$7,423,426; 09-20-5010-5777-C0610, Facilities Master Plan by \$2,000,000; and 09-17-5010-5777-C0585, Facilities Assessment Study IM by \$579,000.
6. RESOLUTION: Authorize the closure of the following Board of Education projects: 09-16-5010-5777-C0565, District Building Management System with available balance of \$500,000; 09-17-5010-5777-C0565, District Building Management System with available balance of \$500,000; 09-

16-5010-5777-C0567, District Fire Alarm System with available balance of \$50,000; 09-05-5010-5778-C0237, Schools for the New Millennium with available balance of \$84,000; 09-04-5010-5778 C0237, Schools for the New Millennium with available balance of \$13,000.

7. RESOLUTION: Authorize the closure of the City projects outlined in the following table totaling \$2,484,369 of available balances.

Account	Description	Balance
09066410C0281	DREDGING	158,275
09096410C0460	NORWALK HARBOR DREDGING	278,579
09074021C0409	INTERSTATE 95 WIDENING 102-278	12,664
09144021C0349	CITY BUILDING SIDEWALK	50,000
09094027C0395	KEELER BROOK DRAINAGE IMPROVE	423,444
09154021C0405	WASHINGTON ST, WATER, MLK	25,358
09104031C0037	GEOGRAPHIC INFO SYSTEM	6,834
09114021C0481	CRESCENT ST WALL REHAB	13,832
09096030C0454	TESTA FIELD	259
09116030C0487	NATHAN HALE FIELDS	219
09126030C0499	50 WASHINGTON ST PLAZA	956
09166030C0366	CRANBURY PARK/GALLAGHER ESTATE	247
09166030C0575	ROWAYTON COMMUNITY DOCKS	4,992
09186030C0367	VET PARK	317,823
09143010C0107	PRISONER VAN	15,052
09133010C0436	REPLACEMENT OF FIREARMS	566
09163010C0559	TACTICAL EQUIPMENT	551
09123110C0466	NEW FIRE HEADQUARTERS	644
09133110C0510	STATION REPAIR STUDY	210
09183110C0385	BUILDING REPAIRS VARE STA	318
09127100C0147	ROOSEVELT SENIOR CENTER	3,744
09127100C0266	NATHANIEL ELY	432
09157100C0543	VAR BLDG: ENVIRONMENTAL REMED	140
09167100C0137	POLICE HEADQUARTERS	1,203,353
09177100C0594	ALTERNATIVE ENERGY INSTALLATIO	20,000
09176210C0590	LIBRARY NORTH ENTRYWAY	45,838
09156210C0548	NORWALK NEWSPAPER DIGITIZATION	40
Total		2,484,369



Steven J. Adamowski, PhD.
Superintendent of Schools

adamowskis@norwalkps.org
O: 203-854-4001 / F: 203-838-3299

125 East Avenue, PO BOX 6001
Norwalk, CT 06852-6001

MEMORANDUM

DATE: April 25, 2019

TO: Harry W. Rilling, Mayor

FROM: *SA* Steven Adamowski, Superintendent of Schools

RE: Special Capital Appropriations and Reallocations

As we have discussed, the architects and construction managers overseeing construction of the Board's Facilities Improvement Plan have advised us of projected budget shortfalls relative to the amount allocated in several of major school construction projects, including the New Columbus School at Ely, the Jefferson School renovation-as-new project, and the Norwalk Global Academy (46 Concord Street) project. The cost estimates indicate that the shortfalls in these projects are as noted in Table 1 below.

In addition, the City's Program Manager and building architect have recommended that the City construct a new building at the 46 Concord Street site for the Norwalk Global Academy rather than renovating the existing building as originally planned. On April 23, 2019, the Board of Education unanimously approved that recommendation, which is incorporated in the attached special capital appropriation request. Also at this meeting of April 23, 2019, the Board directed the Project Manager to work with architects to design the facade of the new school to conform to the architecture of the existing neighborhood consistent with the current 1936 building. The gross cost differential between a renovate-as-new vs. new building is only \$1,518,000, and there are substantial advantages to new construction, including long term operating cost, particularly energy consumption. The architects have prepared the attached summary of the advantages of new construction compared to renovation, and they believe that the advantages greatly outweigh the modest additional cost. After considering the fact that State reimbursement on new construction would be approximately \$1.6 million lower than the anticipated reimbursement on a renovate-as-new project, the net impact to the City of the new construction option is approximately \$3.1 million more than the renovate-as-new option.

TABLE 1

<u>Project Name</u>	<u>Renovate-as-New Option</u>	<u>New Construction Option – Norwalk Global Academy</u>
New Columbus School at Ely (Project C0607)	\$3,488,000	\$3,488,000
Jefferson School (Project C0619)	\$5,453,000	\$5,453,000
Norwalk Global Academy (Project C0618)	<u>\$4,653,000</u>	<u>\$6,171,000</u>
TOTAL	\$13,594,000	\$15,112,000

In order to advance these projects with the State of Connecticut and file the SCG-049 forms for these projects with the State, the full amount of money necessary to proceed with these projects must be appropriated by June 2019. The State requires us to demonstrate that the funds necessary to proceed with the project are available at the time that we file the SGC-049. Therefore, we are requesting three special capital appropriations in the amounts noted above for these three projects, totaling \$15,112,000.

In order to secure the necessary funding while limiting the increase in the overall capital authorizations, the Board of Education is requesting that the City reallocate existing Board of Education capital appropriations as outlined below. After these reallocations, the net overall increase to the authorized appropriation for Board of Education capital projects totals \$1,518,000. Table 2 below details the proposed reductions to the existing capital authorizations.

TABLE 2

<u>Sources of Funding</u>	<u>Original Plan</u>	<u>New Construction Option – Global Academy</u>
• District BMS Systems (Project C0565)	\$1,000,000	\$1,000,000
• District Fire Alarm Systems (Project C0567)	\$50,000	\$50,000
• Facilities Master Plan Capital Needs Implementation (Project C0610)	\$11,868,000	\$11,868,000
• Schools for the New Millennium (Project C0237)	\$97,000	\$97,000
• Facilities Assessment Study Implementation (Project C0585)	<u>\$579,000</u>	<u>\$579,000</u>
TOTAL	\$13,594,000	\$13,594,000
"New" Authorization Required	\$0	\$1,518,000

ACTION REQUESTED:

1. Authorize a special capital appropriation to the New Columbus At Ely Project (#C0607) in the amount of \$3,488,000;
2. Authorize a special capital appropriation to the Jefferson School Project (C0619) in the amount of \$5,453,000;
3. Authorize a special capital appropriation to the Norwalk Global Academy Project (#C0618) in the amount of \$6,171,000;
4. Reduce the capital appropriations for the above-noted capital projects by the amounts noted, totaling \$13,594,000;

CC: Members, Norwalk Board of Education
Tom Hamilton, CFO

UPDATED FINANCIAL STATUS - BOARD OF EDUCATION CAPITAL PROJECTS

	4/11/2019			
	Renovate-as-New		New Building Option	
	<u>New Columbus School</u>	<u>Jefferson School Project</u>	<u>Norwalk Global Academy</u>	<u>Norwalk Global Academy</u>
Revised Projected Cost - 4/11/19	\$ 45,399,842	\$ 33,354,688	\$ 34,414,882	\$ 35,932,404
Prior Year Appropriations	\$ 41,912,000	\$ 18,902,000	\$ 20,762,000	\$ 20,762,000
FY 2019-20 Capital Budget	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000
Total Appropriations	\$ 41,912,000	\$ 27,902,000	\$ 29,762,000	\$ 29,762,000
SHORTFALL	\$ (3,487,842)	\$ (5,452,688)	\$ (4,652,882)	\$ (6,170,404)
SOURCES OF CAPITAL FUNDING TO SUPPORT SPECIAL APPROPRIATIONS:				
District BMS Systems (Proj. C0565)		\$ 1,000,000		
District Fire Alarm Systems (Proj. C0567)		\$ 50,000		
Schools for the New Millennium (Proj. B0322)		\$ 97,000		
Facilities Assessment Study Implementation (Project C0585)		\$ 579,000		
Facilities Master Plan Capital Needs Implementation (Proj. C0610)	\$ 3,487,842	\$ 3,726,688	\$ 4,652,882	\$ 4,652,882
NET (SHORTFALL)/SURPLUS	\$ -	\$ -	\$ -	\$ (1,517,522)

Update as of 3/12/19

3

New Columbus
48 Concord Street
Norwalk, CT 06850
State Project No. 103-TBD

Project Costs	\$45,399,842
Ineligible Costs	\$ 5,632,881
Project Eligible Costs	\$39,766,961
Eligible Costs (33.21%)	\$13,206,608
CityShare (86.79%)	\$26,560,353
11% Retainage	\$1,452,727
Reimbursed to Date	\$0

	SCG049 Budget	Budget Adjustments	Revised Project Budget	Paid-to-Date	Committed Encumbered	Uncommitted Balance	Total Projected Cost
	A	B		D	E	F	G
						C-E	E+F
Architectural Design							
Design Fees	\$ 1,960,000	\$ -	\$ 1,960,000	\$ 1,426,520	\$ -	\$ 1,960,000	\$ 1,960,000
Total A & E Services	\$ 1,960,000	\$ -	\$ 1,960,000	\$ 1,426,520	\$ -	\$ 1,960,000	\$ 1,960,000
Other Professional Fees							
Project Management	\$ 338,640	\$ -	\$ 338,640		\$ -	\$ 338,640	\$ 338,640
Commissioning	\$ 80,000	\$ -	\$ 80,000		\$ -	\$ 80,000	\$ 80,000
Plan Approval Fees	\$ 5,000	\$ -	\$ 5,000		\$ -	\$ 5,000	\$ 5,000
Special Inspections (in Arch Fee)	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Legal Fees	\$ 1,500	\$ -	\$ 1,500		\$ -	\$ 1,500	\$ 1,500
Redicheck	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Advertising / Legal Notices	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000
Bid Document Reproduction	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 2,500
Threshold Peer Review	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000
Geotechnical Services (in Arch Fee)	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Land Survey (Allow in Arch Fee)	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Environmental Consultant (Allow Arch)	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Traffic Study (STC Approval)	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Testing / Inspections	\$ 100,000	\$ -	\$ 100,000		\$ -	\$ 100,000	\$ 100,000
Environmental Monitoring	\$ 125,000	\$ -	\$ 125,000		\$ -	\$ 125,000	\$ 125,000
State Permit Fees (DEEP)	\$ 8,946	\$ -	\$ 8,946		\$ -	\$ 8,946	\$ 8,946
Misc. Utility Charges (Eversource)	\$ 60,000	\$ -	\$ 60,000		\$ -	\$ 60,000	\$ 60,000
Pre Construction Fees	\$ 110,700	\$ -	\$ 110,700	\$ -	\$ -	\$ 110,700	\$ 110,700
Bond Origination Fees	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Bond Interest Fees	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Insurance/Builders Risk	\$ 100,000	\$ -	\$ 100,000		\$ -	\$ 100,000	\$ 100,000
Archaeological Study	\$ 8,800	\$ -	\$ 8,800		\$ -	\$ 8,800	\$ 8,800
3rd Party State Review	\$ 3,500	\$ -	\$ 3,500		\$ -	\$ 3,500	\$ 3,500
Total Other Professional Fees	\$ 956,586	\$ -	\$ 956,586	\$ -	\$ -	\$ 956,586	\$ 956,586
Construction Costs							
Construction Manager GMP Costs	\$ 35,140,975	\$ -	\$ 35,140,975		\$ -	\$ 35,140,975	\$ 35,140,975
Total Construction Costs	\$ 35,140,975	\$ -	\$ 35,140,975	\$ -	\$ -	\$ 35,140,975	\$ 35,140,975
FF & E							
Furniture, Equipment & Technology	\$ 1,709,400	\$ -	\$ 1,709,400		\$ -	\$ 1,709,400	\$ 1,709,400
Hardware	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total FF & E	\$ 1,709,400	\$ -	\$ 1,709,400	\$ -	\$ -	\$ 1,709,400	\$ 1,709,400
Limited Eligible Costs							
Athletic Fields	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Gymnasium	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total Ineligible Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ineligible Costs							
Owner Contingency	\$ 2,161,897	\$ -	\$ 2,161,897		\$ -	\$ 2,161,897	\$ 2,161,897
Improv at NCC	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000
Replace open Space	\$ 1,150,984	\$ -	\$ 1,150,984		\$ -	\$ 1,150,984	\$ 1,150,984
Land Acquisition	\$ 1,200,000	\$ -	\$ 1,200,000		\$ -	\$ 1,200,000	\$ 1,200,000
Off Site Traffic Improvements	\$ 750,000	\$ -	\$ 750,000		\$ -	\$ 750,000	\$ 750,000
Permit Fees (Bldg. & Municipal)	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Total Ineligible Costs	\$ 5,632,881	\$ -	\$ 5,632,881	\$ -	\$ -	\$ 3,170,984	\$ 5,632,881
Grand Total	\$ 45,399,842	\$ -	\$ 45,399,842	\$ 1,426,520	\$ -	\$ 42,937,945	\$ 45,399,842

\$ 41,912,270

\$ (3,487,572)

Update as of 3/12/19

Jefferson Elementary
21 Hunters Lane
Norwalk, CT 06850
State Project No. 103-TBD

Project Costs	\$33,354,688
Ineligible Costs	\$ 1,654,985
Project Eligible Costs	\$31,699,703
Eligible Costs (33.21%)	\$10,527,471
City Share (66.79%)	\$21,172,232
11% Retainage	\$1,168,022
Reimbursed to Date	\$0

	SCGO49 Budget	Budget Adjustments 10/22/18	Revised Project budget	Paid-to-Date	Committed Encumbered	Uncommitted Balance	Total Projected Cost
	A	B		D	E	F	G
						C-E	E+F
Architectural Design							
Design Fees	\$ 2,224,931	\$ -	\$ 2,224,931	\$ -	\$ -	\$ 2,224,931	\$ 2,224,931
Total A & E Services	\$ 2,224,931	\$ -	\$ 2,224,931	\$ -	\$ -	\$ 2,224,931	\$ 2,224,931
Other Professional Fees							
Project Management	\$ 338,640	\$ -	\$ 338,640		\$ -	\$ 338,640	\$ 338,640
Commissioning	\$ 85,000		\$ 85,000			\$ 85,000	\$ 85,000
Plan Approval Fees	\$ 5,000		\$ 5,000			\$ 5,000	\$ 5,000
Special Inspections (in Arch Fee)	\$ -		\$ -			\$ -	\$ -
Legal Fees	\$ -		\$ -			\$ -	\$ -
Redcheck	\$ -		\$ -			\$ -	\$ -
Advertising / Legal Notices	\$ 2,000		\$ 2,000	\$ -		\$ 2,000	\$ 2,000
Bld Document Reproduction	\$ 2,500		\$ 2,500			\$ 2,500	\$ 2,500
Threshold Peer Review	\$ 10,000		\$ 10,000	\$ -		\$ 10,000	\$ 10,000
Geotechnical Services (in Arch Fee)	\$ -		\$ -			\$ -	\$ -
Land Survey (Allow in Arch Fee)	\$ -		\$ -			\$ -	\$ -
Environmental Consultant (Allow Arch)	\$ -		\$ -			\$ -	\$ -
Traffic Study (STC Approval)	\$ -		\$ -			\$ -	\$ -
Testing / Inspections	\$ 55,000		\$ 55,000			\$ 55,000	\$ 55,000
Environmental Monitoring	\$ 75,000		\$ 75,000			\$ 75,000	\$ 75,000
State Permit Fees (DEEP)	\$ 10,000		\$ 10,000			\$ 10,000	\$ 10,000
Misc. Utility Charges (Eversource)	\$ 60,000	\$ -	\$ 60,000			\$ 60,000	\$ 60,000
Pre Construction Fees	\$ 150,000		\$ 150,000	\$ -		\$ 150,000	\$ 150,000
Bond Origination Fees	\$ -		\$ -			\$ -	\$ -
Bond Interest Fees	\$ -		\$ -			\$ -	\$ -
Insurance/Builders Risk	\$ 100,000		\$ 100,000			\$ 100,000	\$ 100,000
Moving Expense	\$ 80,000		\$ 80,000			\$ 80,000	\$ 80,000
Portable Classroom Removal	\$ 50,000		\$ 50,000			\$ 50,000	\$ 50,000
Placeholder (Unallocated)	\$ -		\$ -			\$ -	\$ -
Total Other Professional Fees	\$ 1,023,140	\$ -	\$ 1,023,140	\$ -	\$ -	\$ 1,023,140	\$ 1,023,140
Construction Costs							
Construction Manager GMP Costs	\$ 27,596,632		\$ 27,596,632			\$ 27,596,632	\$ 27,596,632
Total Construction Costs	\$ 27,596,632	\$ -	\$ 27,596,632	\$ -	\$ -	\$ 27,596,632	\$ 27,596,632
FF & E							
Furniture, Equipment & Technology	\$ 855,000		\$ 855,000			\$ 855,000	\$ 855,000
Hardware	\$ -		\$ -			\$ -	\$ -
Total FF & E	\$ 855,000	\$ -	\$ 855,000		\$ -	\$ 855,000	\$ 855,000
Limited Eligible Costs							
Athletic Fields	\$ -	\$ -	\$ -			\$ -	\$ -
Gymnasium	\$ -		\$ -			\$ -	\$ -
Total Ineligible Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ineligible Costs							
Construction	\$ -	\$ -	\$ -			\$ -	\$ -
Pro-Rated Arch Fees/Permit Costs	\$ -	\$ -	\$ -			\$ -	\$ -
Legal Fees	\$ -	\$ -	\$ -			\$ -	\$ -
Owner Contingency	\$ 1,584,985	\$ -	\$ 1,584,985			\$ 1,584,985	\$ 1,584,985
Permit Fees (Bldg. & Municipal)	\$ 70,000	\$ -	\$ 70,000	\$ -		\$ 70,000	\$ 70,000
Total Ineligible Costs	\$ 1,654,985	\$ -	\$ 1,654,985	\$ -	\$ -	\$ 1,654,985	\$ 1,654,985
Grand Total	\$ 33,354,688	\$ -	\$ 33,354,688	\$ -	\$ -	\$ 33,354,688	\$ 33,354,688

\$ 24,111,960
\$ 9,242,728

Columbus IB
46 Concord Street
Norwalk, CT 06850
State Project No. 103-TBD

Project Costs	\$34,414,882
Ineligible Costs	\$ 1,705,471
Project Eligible Costs	\$32,709,411
Eligible Costs (33.21%)	\$10,862,795
CityShare (66.79%)	\$21,846,616
11% Retainage	\$1,194,907
Reimbursed to Date	\$0

Renovate-as-New

	SCGO49 Budget	Budget Adjustments 10/22/18	Revised Project budget	Paid-to-Date	Committed Encumbered	Uncommitted Balance	Total Projected Cost
	A	B		D	E	F	G
						C-E	E+F
Architectural Design							
Design Fees	\$ 2,208,319	\$ -	\$ 2,208,319	\$ -	\$ -	\$ 2,208,319	\$ 2,208,319
Total A & E Services	\$ 2,208,319	\$ -	\$ 2,208,319	\$ -	\$ -	\$ 2,208,319	\$ 2,208,319
Other Professional Fees							
Project Management	\$ 338,640	\$ -	\$ 338,640	\$ -	\$ -	\$ 338,640	\$ 338,640
Commissioning	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ 85,000
Plan Approval Fees	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000
Special Inspections (In Arch Fee)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Redcheck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising / Legal Notices	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000
Bid Document Reproduction	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 2,500
Threshold Peer Review	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000
Geotechnical Services (In Arch Fee)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land Survey (Allow In Arch Fee)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Consultant (Allow Arch)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Study (STC Approval)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Testing / Inspections	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000
Environmental Monitoring	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000
State Permit Fees (DEEP)	\$ 8,946	\$ -	\$ 8,946	\$ -	\$ -	\$ 8,946	\$ 8,946
Misc. Utility Charges (Eversource)	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 60,000
Pre Construction Fees	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
Bond Origination Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Interest Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance/Builders Risk	\$ 107,374	\$ -	\$ 107,374	\$ -	\$ -	\$ 107,374	\$ 107,374
Moving Expense	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 80,000
Portable Classroom Removal	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000
Placeholder (Unallocated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Professional Fees	\$ 1,024,460	\$ -	\$ 1,024,460	\$ -	\$ -	\$ 1,024,460	\$ 1,024,460
Construction Costs							
Construction Manager GMP Costs	\$ 27,596,632	\$ -	\$ 27,603,988	\$ -	\$ -	\$ 27,603,988	\$ 27,603,988
Total Construction Costs	\$ 27,596,632	\$ -	\$ 27,596,632	\$ -	\$ -	\$ 27,603,988	\$ 27,603,988
FF & E							
Furniture, Equipment & Technology	\$ 1,880,000	\$ -	\$ 1,880,000	\$ -	\$ -	\$ 1,880,000	\$ 1,880,000
Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total FF & E	\$ 1,880,000	\$ -	\$ 1,880,000	\$ -	\$ -	\$ 1,880,000	\$ 1,880,000
Limited Eligible Costs							
Athletic Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gymnasium	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Ineligible Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ineligible Costs							
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pro-Rated Arch Fees/Permit-Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner Contingency	\$ 1,635,471	\$ -	\$ 1,635,471	\$ -	\$ -	\$ 1,635,471	\$ 1,635,471
Permit Fees (Bldg. & Municipal)	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Total Ineligible Costs	\$ 1,705,471	\$ -	\$ 1,705,471	\$ -	\$ -	\$ 1,705,471	\$ 1,705,471
Grand Total	\$ 34,414,882	\$ -	\$ 34,414,882	\$ -	\$ -	\$ 34,422,238	\$ 34,422,238

Appropriated \$ 20,951,971
Difference \$ 13,462,911

Columbus IB
46 Concord Street
Norwalk, CT 06850
State Project No. 103-TBD

Project Costs	\$36,932,404
Ineligible Costs	\$ 1,777,734
Project Eligible Costs	\$34,154,670
Eligible Costs (22.21%)	\$7,585,752
City Share (66.79%)	\$22,811,904
11% Retainage	\$834,433
Reimbursed to Date	\$0

NEW

	SCGO49 Budget	Budget Adjustments 10/22/18	Revised Project budget	Paid-to-Date	Committed Encumbered	Uncommitted Balance	Total Projected Cost
	A	B		D	E	F	G
						C-E	E+F
Architectural Design							
Design Fees	\$ 2,312,151	\$ -	\$ 2,312,151	\$ -	\$ -	\$ 2,312,151	\$ 2,312,151
Total A & E Services	\$ 2,312,151	\$ -	\$ 2,312,151	\$ -	\$ -	\$ 2,312,151	\$ 2,312,151
Other Professional Fees							
Project Management	\$ 338,640	\$ -	\$ 338,640	\$ -	\$ -	\$ 338,640	\$ 338,640
Commissioning	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ 85,000
Plan Approval Fees	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000
Special Inspections (In Arch Fee)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Redicheck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising / Legal Notices	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000
Bid Document Reproduction	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 2,500
Threshold Peer Review	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000
Geotechnical Services (In Arch Fee)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land Survey (Allow In Arch Fee)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Consultant (Allow Arch)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Study (STC Approval)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Testing / Inspections	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 80,000
Environmental Monitoring	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000
State Permit Fees (DEEP)	\$ 9,359	\$ -	\$ 9,359	\$ -	\$ -	\$ 9,359	\$ 9,359
Misc. Utility Charges (Eversource)	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 60,000
Pre Construction Fees	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
Bond Origination Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Interest Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance/Builders Risk	\$ 113,132	\$ -	\$ 113,132	\$ -	\$ -	\$ 113,132	\$ 113,132
Moving Expense	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 80,000
Portable Classroom Removal	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000
Placeholder (Unallocated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Professional Fees	\$ 1,080,631	\$ -	\$ 1,080,631	\$ -	\$ -	\$ 1,080,631	\$ 1,080,631
Construction Costs							
Construction Manager GMP Costs	\$ 28,901,888	\$ -	\$ 28,901,888	\$ -	\$ -	\$ 28,901,888	\$ 28,901,888
Total Construction Costs	\$ 28,901,888	\$ -	\$ 28,901,888	\$ -	\$ -	\$ 28,901,888	\$ 28,901,888
FF & E							
Furniture, Equipment & Technology	\$ 1,880,000	\$ -	\$ 1,880,000	\$ -	\$ -	\$ 1,880,000	\$ 1,880,000
Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total FF & E	\$ 1,880,000	\$ -	\$ 1,880,000	\$ -	\$ -	\$ 1,880,000	\$ 1,880,000
Limited Eligible Costs							
Athletic Fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gymnasium	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Ineligible Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ineligible Costs							
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pro-Rated Arch Fees/Permit Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner Contingency	\$ 1,707,734	\$ -	\$ 1,707,734	\$ -	\$ -	\$ 1,707,734	\$ 1,707,734
Permit Fees (Bldg. & Municipal)	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Total Ineligible Costs	\$ 1,777,734	\$ -	\$ 1,777,734	\$ -	\$ -	\$ 1,777,734	\$ 1,777,734
Grand Total	\$ 35,932,404	\$ -	\$ 35,932,404	\$ -	\$ -	\$ 35,932,404	\$ 35,932,404

Appropriated \$ 20,951,971
Difference \$ 14,980,433

RENOVATE AS NEW OF EXISTING BUILDING

Site Circulation

Pros

Improve circulation of parent drop off so students do not have to cross vehicular traffic when loading and unloading.

There is no impact on the existing ledge outcropping along the northern edge of the site.

Deliveries relocated to driveway, away from existing parking lot

Cons

Bus traffic will still have to occupy Chestnut St., similar to current condition.

The only way to provide additional parking is to add a satellite parking lot by Mulvoy St. and Henry St.

Proximity of the existing building to Chestnut St. and the access drive creates building entrances that are not ADA compliant. A new entrance would need to be provided.

Proposed layout will require a new curb cut at Mulvoy St. and Henry St.

Functionality / Security

Pros

Building additions provide separation of the Cafeteria and Gymnasium that was requested in the education specification.

Renovating the existing building will maintain the character of the neighborhood.

Energy efficient mechanical systems will be provided

Cons

The proposed layout will make it difficult to secure the building for evening events due to the distance location of the parking lot, gymnasium and cafeteria.

Separation of the parking lots results in additional security concerns.

New systems would be located in existing mechanical spaces which would prove to be oversized for the equipment needs.

Required additions increase the overall size of the building above the eligible space standards for State reimbursement.

Building layout does not provide proper separation of loud assembly spaces from the education spaces.

Reclaiming square footage from the existing, oversized corridors could increase the classrooms and support spaces, but would not help in reducing the overall size of the building and the required additions.

NEW CONSTRUCTION

Site Circulation

Pros

All parent and bus traffic will be off of Chestnut St. with new proposed layout.
Proposed layout increases the size of the existing parking lot and reuses the existing curb cut.
There is no impact on the existing ledge outcropping along the northern edge of the site.
Proposed layout improves the accessibility for the entry points into the building.
Parking lot expanded to accommodate deliveries.

Cons

Proposed layout will require a new curb cut at Mulvoy St. and Henry St.

Functionality / Security

Pros

Building additions provide separation of the Cafeteria and Gymnasium that was requested in the education specification.
The style of the new building can match the context of the existing neighborhood.
Proposed layout of the new building makes it easier to secure the building for night events.
Entry points can be ideally located to provide increased security.
Proposed school size is within eligible space standards for State reimbursement.
Proposed layout improves the interior circulation.
Proposed layout fully separates the loud assembly spaces from the educational spaces.
An new plan will allow for modern educational spaces, designed to meet 21st century needs and teaching methods.
Classrooms can be efficiently designed to a common space standard which promotes equality amongst all spaces.
The building envelope can be designed to meet the current Energy Code.
Energy efficient mechanical systems will be provided within appropriately-sized spaces.
More opportunities for integrating sustainable design and reducing energy usage.
Less long-term maintenance needs.

Cons



CITY OF NORWALK
Office of the Mayor

P: 203-854-7701 / F: 203-854-7939

125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

MEMORANDUM

DATE: May 6, 2019

TO: The Members of the Board of Estimate & Taxation
The Members of the Planning Commission
The Members of the Common Council

FROM: Harry Rilling, Mayor *Harry W. Rilling*

RE: Board of Education ~~Special~~ Capital Appropriation

Attached is a request from the Board of Education in the amount of \$15,112,000 to fund construction budget shortfalls and a change in construction methodology for Norwalk Global Academy at 46 Concord Street from renovate-as-new to new construction. The Board of Education's construction managers recently revised construction expenditure budgets for three of the BOE's major construction projects. Their estimates revealed total project shortfalls of \$13,594,000. Additionally, the City's program Manager and building architect have recommended constructing a new building at the 46 Concord Street site at an additional cost of \$1,518,000. On April 23, 2019 the Board of Education unanimously approved the recommendation.

In order for the Board of Education to meet construction grant requirements and deadlines, these projects will need special capital appropriations in the amounts listed below by June 2019.

Project Number	Project Description	Shortfall/New Const. Cost
09-18-5010 5777-C0607	New Columbus School at Ely	\$3,488,000
09-19-5010 5777-C0619	Jefferson School 2019	\$5,453,000
09-19-5010 5777-C0618	Norwalk Global Academy	\$4,653,000
09-19-5010 5777-C0618	Norwalk Global Academy	\$1,518,000
Total		\$15,112,000

The Chief Financial Officer for the Board of Education and the City's Management & Budgets Director have provided additional details on these shortfalls along with their financing strategy to fund the appropriations in the most feasible and economical manner.

ACTION REQUESTED:

1. RESOLUTION: Authorize special capital appropriation totaling \$3,488,000 to increase the available balance in Board of Education account 09-18-5010-5777-C0607 to fund construction budget shortfalls for the Columbus at Ely Project and authorize the issuance of \$3,488,000 General Obligation Bonds of the City to fund said appropriation.
2. RESOLUTION: Authorize a special capital appropriation totaling \$5,453,000 to increase the available balance in Board of Education account 09-19-5010-5777-C0619 to fund construction

budget shortfalls for the Jefferson School and authorize the issuance of \$5,453,000 General Obligation Bonds of the City to fund said appropriation.

3. RESOLUTION: Authorize a special capital appropriation totaling \$4,653,000 to increase the available balance in Board of Education account 09-19-5010-5777-C0618 to fund construction budget shortfalls for the Columbus School and authorize the issuance of \$4,653,000 General Obligation Bonds of the City to fund said appropriation.
4. RESOLUTION: Authorize a special capital appropriation totaling \$1,518,000 to increase the available balance in Board of Education account 09-19-5010-5777-C0618 to fund additional costs related to new construction at the Norwalk Global Academy site and authorize the issuance of \$1,518,000 General Obligation Bonds of the City to fund said appropriation.
5. RESOLUTION: Authorize the reduction in appropriations for the following projects: 09-18-5010-5777-C0610, Facilities Master Plan by \$2,444,574; 09-19-5010-5777-C0610, Facilities Master Plan by \$7,423,426; 09-20-5010-5777-C0610, Facilities Master Plan by \$2,000,000; and 09-17-5010-5777-C0585, Facilities Assessment Study IM by \$579,000.
6. RESOLUTION: Authorize the closure of the following projects: 09-16-5010-5777-C0565, District Building Management System with available balance of \$500,000; 09-17-5010-5777-C0565, District Building Management System with available balance of \$500,000; 09-16-5010-5777-C0567, District Fire Alarm System with available balance of \$50,000; 09-05-5010-5778-C0237, Schools for the New Millennium with available balance of \$84,000; 09-04-5010-5778 C0237, Schools for the New Millennium with available balance of \$13,000.
7. RESOLUTION: Authorize the closure of the City projects outlined in the following table totaling \$2,484,369 of available balance

Account	Description	Balance
09066410C0281	DREDGING	58,275
09096410C0460	NORWALK HARBOR DREDGING	278,579
09074021C0409	INTERSTATE 95 WIDENING 102-278	12,664
09144021C0349	CITY BUILDING SIDEWALK	50,000
09094027C0395	KEELER BROOK DRAINAGE IMPROVE	423,444
09154021C0405	WASHINGTON ST, WATER, MLK	25,358
09104031C0037	GEOGRAPHIC INFO SYSTEM	6,834
09114021C0481	CRESCENT ST WALL REHAB	13,832
09096030C0454	TESTA FIELD	259
09116030C0487	NATHAN HALE FIELDS	219
09126030C0499	50 WASHINGTON ST PLAZA	956
09166030C0366	CRANBURY PARK/GALLAGHER ESTATE	247
09166030C0575	ROWAYTON COMMUNITY DOCKS	4,992
09186030C0367	VET PARK	317,823
09143010C0107	PRISONER VAN	15,052
09133010C0436	REPLACEMENT OF FIREARMS	566
09163010C0559	TACTICAL EQUIPMENT	551
09123110C0466	NEW FIRE HEADQUARTERS	644
09133110C0510	STATION REPAIR STUDY	210
09183110C0385	BUILDING REPAIRS VARE STA	318
09127100C0147	ROOSEVELT SENIOR CENTER	3,744
09127100C0266	NATHANIEL ELY	432
09157100C0543	VAR BLDG: ENVIRONMENTAL REMED	140
09167100C0137	POLICE HEADQUARTERS	1,203,353
09177100C0594	ALTERNATIVE ENERGY INSTALLATIO	20,000
09176210C0590	LIBRARY NORTH ENTRYWAY	45,838
09156210C0548	NORWALK NEWSPAPER DIGITIZATION	40
Total		2,484,369

RESOLUTION MAKING APPROPRIATIONS FOR VARIOUS
PUBLIC IMPROVEMENTS AGGREGATING \$52,508,000 FOR
THE 2019-2020 CAPITAL BUDGET AND AUTHORIZING THE
ISSUANCE OF \$52,508,000 GENERAL OBLIGATION BONDS
OF THE CITY TO MEET CERTAIN APPROPRIATIONS IN THE
2019-2020 CAPITAL BUDGET.

RESOLVED:

Section 1. Appropriations aggregating \$52,508,000 are hereby made by the City of Norwalk, Connecticut (the "City") for each subtotal set forth opposite the City's departments and entities (herein collectively "Departments") attached hereto as Exhibit A. Each Departmental subtotal shall constitute an appropriation to meet the estimated costs of the projects or purposes (the "Projects") specified for each Department, respectively, as attached on Exhibit A.

Section 2. To meet such portion of the appropriation for each Department not funded from other sources, a maximum of \$52,508,000 bonds of the City are hereby authorized to be issued to fund the Projects in the amounts set forth on Exhibit B attached hereto.

Section 3. Said bonds may be issued and sold, subject to final approval by the Committee (as defined and described below) in one or more series as determined by the Director of Finance in an amount necessary to meet the City's share of the cost of the Projects determined after considering the estimated amount of State and Federal grants-in-aid of the Projects, or the actual amounts thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, financing, legal and other costs of issuance of such bonds. Subject to final approval by the Committee, the bonds of each series shall mature not later than the maximum maturity permitted by the General Statutes of Connecticut, as amended from time to time (the "Connecticut General Statutes"), and may be issued subject to earlier redemption by the City. The bonds of each series shall be in the denomination of \$1,000 or a whole multiple thereof, be issued in fully registered form, be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, Comptroller and the Director of Finance, bear the City seal or a facsimile thereof, be payable at a bank or trust company designated by the Director of Finance, be certified by such bank or trust company, which bank or trust company may also be designated as the registrar and transfer agent, and be approved as to their legality by Pullman & Comley, LLC, Attorneys at Law. The bonds shall be general obligations of the City and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The Common Council hereby delegates to the Mayor and the Director of Finance, subject to the final approval of the President of the Common Council, the Majority Leader of the Common Council, the Minority Leader of the Common Council, and the Chairman of the Finance Committee of the Common Council, or any two of them (the "Committee"), the authority to determine the number of series to be issued, the principal amount of the bonds of each series to be issued, the annual installments of principal, redemption provisions, if any, and other terms, details and particulars of

such bonds including the rate or rates of interest payable thereon and the terms of any purchase agreement executed in connection with the sale of the bonds in a negotiated underwriting.

Section 4. Said bonds shall be sold by the Mayor and Director of Finance in a competitive offering or by negotiation, in their discretion. If sold in a competitive offering, the bonds shall be sold at not less than par and accrued interest on the basis of the lowest net or true interest cost to the City. If the bonds are sold by negotiation, the purchase agreement shall be signed by the Mayor and the Finance Director, subject to the final approval by the Committee. The Mayor and the Director of Finance are authorized to prepare and distribute preliminary and final Official Statements of the City for use in connection with the offering and sale of any bonds.

Section 5. The Mayor and the Director of Finance are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be in such denominations, bear interest at such rate or rates and be payable at such time or times as shall be determined by the Mayor and the Director of Finance, be executed in the name of the City by the manual or facsimile signatures of the Mayor and the Director of Finance, have the City seal or a facsimile thereof affixed, be certified by a bank or trust company designated by the Director of Finance, and be approved as to their legality by Pullman & Comley, LLC as bond counsel. Such notes shall be issued with maturity dates which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the capital improvements for the financing of which said notes were issued. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 6. In connection with the issuance of any bonds or notes authorized herein, the City may exercise any power delegated to municipalities pursuant to Section 7-370b, as may be approved and executed by the Mayor and the Director of Finance, including the authority to enter into agreements moderating interest rate fluctuation, provided any such agreement or exercise of authority shall be subject to final approval by the Committee.

Section 7. To meet any portion of the costs of such projects determined by the State of Connecticut Department of Energy and Environmental Protection to be eligible for funding under Section 22a-475 et seq. of the Connecticut General Statutes, as the same may be amended from time to time (the "Clean Water Fund Program"), the City is authorized and may issue interim funding obligations in anticipation of project loan obligations and project loan obligations ("Clean Water Fund Obligations") in such denominations as the Mayor and Director of Finance shall determine. The Mayor and Director of Finance are hereby authorized to determine the amount, date, maturity, interest rate, form and other details and particulars of such Clean Water Fund Obligations, subject to the provisions of the Clean Water Fund Program, and the Mayor, Director of Finance and Treasurer are authorized to execute and deliver the same. Said Clean Water Fund

Obligations shall be secured as to both principal and interest by (i) a pledge of revenues to be derived from sewage system use and/or connection charges, benefit assessments, or both, (ii) the full faith and credit of the City, or (iii) any combination of (i) and (ii) above. The Mayor is hereby authorized to execute and deliver to the State in the name of and on behalf of the City Project Loan and Project Grant Agreements under the Clean Water Fund Program.

Section 8. Any appropriation, or portion thereof, not required, in the determination of the Common Council, for any Department set forth in Section 1, may be transferred by resolution of the Common Council to any other Department of the City.

Section 9. The City hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and any time after the date of passage of this resolution in the maximum amount and for the Projects with the proceeds of bonds, notes, or other obligations ("Tax Exempt Obligations") authorized to be issued by the City. The Tax Exempt Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the Projects, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to pay project expenses in accordance herewith pending the issuance of Tax Exempt Obligations. The Director of Finance is authorized to amend such expression of official intent to bind the City pursuant to such changes he deems necessary or advisable to maintain the continued exemption from federal income taxation of interest on the Tax Exempt Obligations.

Section 10. The Mayor and Director of Finance are hereby authorized, on behalf of the City, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified and approved.

Section 11. The Mayor and Director of Finance are hereby authorized, on behalf of the City, to enter into any other agreements, instruments, documents and certificates, including tax and investment agreements, for the consummation of the transactions contemplated by this resolution. The Mayor is hereby authorized, on behalf of the City, to apply for and accept any and all Federal and State loans and/or grants-in-aid of the Projects, to expend said funds in accordance with the terms hereof, and in connection therewith to contract in the name of the City with engineers, contractors and others.

EXHIBIT A
2019-2020 CAPITAL BUDGET APPROPRIATIONS

	<u>Amount</u>	<u>Subtotal</u>
WATER POLLUTION CONTROL AUTHORITY		
Collection System Rehabilitation	\$3,000,000	
Pump Station Upgrade	2,700,000	
SUBTOTAL WPCA		\$5,700,000
BOARD OF EDUCATION		
Jefferson School	\$9,000,000	
Columbus School	9,000,000	
Facilities Master Plan Implementation	2,675,000	
BMHS Marine Sciences Pathway Renovation	215,000	
Air Conditioning Program	500,000	
Instructional Technology	517,000	
Curriculum Materials & Textbooks	459,000	
Capital Repairs and Replacements	200,000	
Rowayton Asbestos Abatement	133,000	
Furniture & Equipment	160,000	
BMHS IAQ Recommendations	150,000	
Kendall Media Center	100,000	
District Paving & Concrete	350,000	
Energy Conservation Program	110,000	
SUBTOTAL BOARD OF EDUCATION		\$23,569,000
RECREATION & PARKS		
Vehicles	\$ 110,000	
Basketball & Tennis Courts	550,000	
School & Park Playgrounds	45,000	
Cranbury Park/Gallaher Estate	200,000	
Calf Pasture Beach	95,000	
Irving Freese Park	220,000	
Nathan Hale Athletic Com	175,000	
Broad River Baseball Complex	95,000	
Tree Planting	50,000	
West Rocks Soccer Complex	1,500,000	
Backstop and Fencing	50,000	
Paving Sidewalk Project	25,000	
Open Space Fund	50,000	
Turf Softball	45,000	
SUBTOTAL RECREATION & PARKS		\$3,210,000

POLICE / COMBINED DISPATCH

Scuba Dry Suits	\$ 15,000
Animal Control Van	38,000
Communication Console	890,000

SUBTOTAL POLICE / COMBINED DISPATCH**\$943,000****FIRE**

Apparatus Replacement	\$1,350,000
Portable Radio Upgrade	411,000
Building Repairs Various Stations	35,000
Air Compressor	13,000
Security Cameras & Intercom System	21,000

SUBTOTAL FIRE**\$1,830,000****OPERATIONS & PUBLIC WORKS**

Structural Inspections & Repairs	\$ 35,000
West Cedar Bridge	300,000
Fleet Replacement	900,000
Pavement Management Program	5,000,000
Sidewalks & Curbing - Citywide	650,000
Footpath Replacement	100,000
General Drainage	250,000
Norwalk River Flood Control	50,000
City Hall Repairs & Improvements	400,000
Various City Buildings - Gen. Capital Repairs	50,000
Energy Conservation Various Locations	25,000
Branch Library	20,000
Main Library Repairs and Improvements	40,000
Nathaniel Ely	94,000
Police Facilities	100,000
Ben Franklin	190,000
Health Department	30,000
Safety Ladders	15,000
Tree Planting General	50,000
East Avenue Reconstruction	1,500,000
LED Street Light Conversion	75,000

SUBTOTAL OPERATIONS & PUBLIC WORKS**\$9,874,000****TRANSPORTATION, MOBILITY AND PARKING**

Traffic Signal Replacement	\$400,000
Artistic Crosswalk Signs	25,000
Safe Routes to School Project	225,000
New Sidewalk Construction	50,000
Pavement Markings for Bikes	25,000
Fleet Equipment	150,000

SUBTOTAL TRANSPORTATION, MOBILITY AND PARKING**\$875,000**

PARKING AUTHORITY

Parking Facilities	\$1,558,000	
SUBTOTAL PARKING AUTHORITY		\$1,558,000

LIBRARY

1. GNLV Abatement/Renovation	\$ 96,000	
2. SONO Branch Repurposing	50,000	
3. Book Drop	12,000	
4. Norwalk Newspaper Digitization	10,000	
5. Main Library Parking & Expansion	450,000	
SUBTOTAL LIBRARY		\$618,000

HISTORICAL COMMISSION

ADA Access Mill Hill	\$ 80,000	
L- M Mansion Roof Repair	133,000	
L-M Mansion Code & Repairs	2,500,000	
SUBTOTAL HISTORICAL COMMISSION		\$2,713,000

REDEVELOPMENT

1. Affordable Housing	\$250,000	
2. Urban Core Infrastructure Projects	250,000	
3. Waterfront Public Access	250,000	
4. Façade Improvements Redev	125,000	
SUBTOTAL REDEVELOPMENT		\$875,000

INFORMATION TECHNOLOGY

CITYWIDE TECHNOLOGY PROJECTS	\$592,000	
SUBTOTAL INFORMATION TECHNOLOGY		\$592,000

HUMAN RELATIONS AND FAIR RENT

ADA COMPLIANCE	\$151,000	
SUBTOTAL HUMAN RELATIONS AND FAIR RENT		\$151,000

\$52,508,000

EXHIBIT B
2019-2020 CAPITAL BUDGET BONDING

	<u>Amount</u>	<u>Subtotal</u>
WATER POLLUTION CONTROL AUTHORITY		
Collection System Rehabilitation	\$3,000,000	
Pump Station Upgrade	2,700,000	
SUBTOTAL WPCA		\$5,700,000
BOARD OF EDUCATION		
Jefferson School	\$9,000,000	
Columbus School	9,000,000	
Facilities Master Plan Implementation	2,675,000	
BMHS Marine Sciences Pathway Renovation	215,000	
Air Conditioning Program	500,000	
Instructional Technology	517,000	
Curriculum Materials & Textbooks	459,000	
Capital Repairs and Replacements	200,000	
Rowayton Asbestos Abatement	133,000	
Furniture & Equipment	160,000	
BMHS IAQ Recommendations	150,000	
Kendall Media Center	100,000	
District Paving & Concrete	350,000	
Energy Conservation Program	110,000	
SUBTOTAL BOARD OF EDUCATION		\$23,569,000
RECREATION & PARKS		
Vehicles	\$ 110,000	
Basketball & Tennis Courts	550,000	
School & Park Playgrounds	45,000	
Cranbury Park/Gallaher Estate	200,000	
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POLICE / COMBINED DISPATCH

Scuba Dry Suits	\$ 15,000
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SUBTOTAL POLICE / COMBINED DISPATCH **\$943,000**

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Apparatus Replacement	\$1,350,000
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Air Compressor	13,000
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SUBTOTAL FIRE **\$1,830,000**

OPERATIONS & PUBLIC WORKS

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Ben Franklin	190,000
Health Department	30,000
Safety Ladders	15,000
Tree Planting General	50,000
East Avenue Reconstruction	1,500,000
LED Street Light Conversion	75,000

SUBTOTAL OPERATIONS & PUBLIC WORKS **\$9,874,000**

TRANSPORTATION, MOBILITY AND PARKING

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Artistic Crosswalk Signs	25,000
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Fleet Equipment	150,000

SUBTOTAL TRANSPORTATION, MOBILITY AND PARKING **\$875,000**

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SUBTOTAL PARKING AUTHORITY		\$1,558,000

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SUBTOTAL REDEVELOPMENT		\$875,000

INFORMATION TECHNOLOGY

CITYWIDE TECHNOLOGY PROJECTS	\$592,000	
SUBTOTAL INFORMATION TECHNOLOGY		\$592,000

HUMAN RELATIONS AND FAIR RENT

ADA COMPLIANCE	\$151,000	
SUBTOTAL HUMAN RELATIONS AND FAIR RENT		\$151,000

\$52,508,000

City of Norwalk, Connecticut
TENTATIVE APPROVED BUDGET FY 2019-20
RECOMMENDED MODIFICATIONS

	FY 2019-20 MODIFIED TENTATIVE APPROVED BUDGET	VARIANCE TO ORIGINAL TENTATIVE APPROVED
EXPENDITURES BY DEPARTMENT		
MAYOR	\$ 241,579	\$ -
LEGISLATIVE	\$ 14,550	\$ -
CORPORATION COUNSEL	\$ 1,211,455	\$ -
CHIEF OF STAFF	\$ 766,403	\$ -
TOWN CLERK	\$ 651,163	\$ -
HUMAN RESOURCES & PERSONNEL	\$ 634,804	\$ -
HUMAN RELATIONS & FAIR RENT	\$ 380,385	\$ -
YOUTH SERVICES	\$ 381,246	\$ -
REGISTRAR OF VOTERS	\$ 621,998	\$ -
CHIEF FINANCIAL OFFICER	\$ 229,551	\$ -
TAX ASSESSOR	\$ 1,145,624	\$ -
TAX COLLECTOR	\$ 1,016,477	\$ -
ACCOUNTING & TREASURY	\$ 893,293	\$ -
MANAGEMENT & BUDGETS	\$ 345,749	\$ -
PURCHASING	\$ 429,350	\$ -
INFORMATION TECHNOLOGY	\$ 2,207,314	\$ -
HEALTH DEPT	\$ 2,370,501	\$ -
POLICE DEPT	\$ 26,569,041	\$ -
FIRE DEPT	\$ 19,568,250	\$ -
ECONOMIC AND COMMUNITY DEVELOPMENT	\$ 4,227,762	\$ -
OPERATIONS AND PUBLIC WORKS	\$ 17,306,089	\$ -
WPCA	\$ 379,761	\$ (19,769)
EDUCATION-PUBLIC	\$ 198,491,359	\$ -
RECREATION AND PARKS	\$ 4,748,172	\$ 4,867
LIBRARY	\$ 4,120,564	\$ -
HISTORICAL COMMISSION	\$ 255,691	\$ 41,475
GRANT AGENCIES	\$ 2,282,966	\$ -
DEBT SERVICE	\$ 29,685,460	\$ -
ORGANIZATIONAL MEMBERSHIPS	\$ 106,589	\$ -
EMPLOYEE BENEFITS	\$ 33,284,802	\$ -
PENSIONS	\$ 11,861,868	\$ -
CONTINGENCY	\$ 1,103,427	\$ (26,573)
TOTAL EXPENDITURES	\$ 367,533,243	\$ -
REVENUES		
CURRENT TAX REVENUES		
GRAND LIST	\$ 14,311,193,584	\$ -
AVERAGE MILL RATE	\$ 23.19	\$ (0.004)
TOTAL TAX LEVY	\$ 331,811,126	\$ (61,799)
RESERVE FOR UNCOLLECTED	\$ 4,645,356	\$ (865)
Uncollected Rate	1.40%	\$ -
TAX LEVY NET OF UNCOLLECTED	\$ 327,165,770	\$ (60,934)
Collection Rate	98.6%	\$ -
LOCAL ELDERLY TAX RELIEF	\$ 1,851,130	\$ -
OTHER PROGRAMS	\$ 618,181	\$ -
TAX APPEALS	\$ 3,000,000	\$ -
TOTAL REDUCTIONS	\$ 5,469,311	\$ -
NET CURRENT TAX REVENUES	\$ 321,696,459	\$ (60,934)
OTHER TAX REVENUES		
BACK TAX COLLECTIONS	\$ 3,000,000	\$ -
SUPPLEMENTAL AUTOS	\$ 2,600,000	\$ -
OTHER TAX REVENUES	\$ 5,600,000	\$ -
NET TAX REVENUES	\$ 327,296,459	\$ (60,934)
NON-TAX REVENUES		
INTEREST & PENALTIES	\$ 1,903,401	\$ -
INTERGOVERNMENTAL REVENUE	\$ 16,603,868	\$ -
INVESTMENT INCOME	\$ 1,500,000	\$ -
DEPARTMENTAL RECEIPTS	\$ 11,744,632	\$ -
MISCELLANEOUS	\$ 2,484,883	\$ 60,934
TRANS FROM FUND BALANCE	\$ 6,000,000	\$ -
TOTAL NON-TAX REVENUES	\$ 40,236,784	\$ 60,934
TOTAL REVENUE	\$ 367,533,243	\$ -
REVENUES LESS EXPENDITURES	\$ -	\$ -

Recommended FYE 2020

Tentative Approved Recommended Modification Reconciliation

	<u>Recommended Increase / (Decrease)</u>	<u>Modified FYE 2020 Budget</u>	
FYE 2020 Tentative Approved Expenditures		\$ 367,533,243	
014010-5650 NPA Decreased Allocated Expenditures	(19,769)		Decrease in City sewer user fees
Restoration of Historical Other Professional Services Budget	41,475		Reverse cuts to critical building services
Net decrease to Contingency	4,867		Adjust Park Supervisor salary - Reorg
Net decrease to Contingency	(26,573)		
<i>Subtotal: FYE Recommended Expenditures Changes</i>		-	
TOTAL RECOMMENDED EXPENDITURES		<u>\$ 367,533,243</u>	No Change from Tentative Approved
Less Intergovernmental Revenue		<u>16,603,868</u>	
Net Expenditures Applicable to Common Council Cap		350,929,375	
Common Council Approved Cap		<u>351,020,774</u>	
Above (Below) Cap		(91,399)	No Change from Tentative Approved
FYE 2020 Tentative Approved Non-Tax Revenue		\$ 40,175,850	
014010-489C WPCA approved budget increased expense reimbursements	21,541		Increased contractual wage and step increases
014010-489B NPA approved budget increased expense reimbursements	39,393		Increased contractual wage and step increases
<i>Subtotal: FYE Recommended Revenue Changes</i>		<u>60,934</u>	
TOTAL NON-TAX REVENUES		<u><u>\$ 40,236,784</u></u>	\$60,934 increase in revenue over Tentative Approved total Non-tax Revenues

City of Norwalk, Connecticut
TENTATIVE APPROVED BUDGET FY 2019-20
RECOMMENDED MODIFICATIONS

EXPENDITURES BY DEPARTMENT	2019-20 TENTATIVE APPROVED			FY 2019-20 MODIFIED	VARIANCE TO ORIGINAL
	BUDGET	\$	%	TENTATIVE APPROVED BUDGET	TENTATIVE APPROVED
	vs. OBUD 2019				
MAYOR	\$ 241,579	\$ (103,846)	-30.1%	\$ 241,579	\$ -
LEGISLATIVE	\$ 14,550	\$ (1,000)	-6.4%	\$ 14,550	\$ -
CORPORATION COUNSEL	\$ 1,211,455	\$ (90,320)	-6.9%	\$ 1,211,455	\$ -
CHIEF OF STAFF	\$ 766,403	\$ 57,720	8.1%	\$ 766,403	\$ -
TOWN CLERK	\$ 651,163	\$ 6,020	0.9%	\$ 651,163	\$ -
HUMAN RESOURCES & PERSONNEL	\$ 634,804	\$ 333	0.1%	\$ 634,804	\$ -
HUMAN RELATIONS & FAIR RENT	\$ 380,385	\$ (4,784)	-1.2%	\$ 380,385	\$ -
YOUTH SERVICES	\$ 381,246	\$ 19,960	5.5%	\$ 381,246	\$ -
REGISTRAR OF VOTERS	\$ 621,998	\$ 74,855	13.7%	\$ 621,998	\$ -
CHIEF FINANCIAL OFFICER	\$ 229,551	\$ 11,376	5.2%	\$ 229,551	\$ -
TAX ASSESSOR	\$ 1,145,624	\$ 164,660	16.8%	\$ 1,145,624	\$ -
TAX COLLECTOR	\$ 1,016,477	\$ 66,626	7.0%	\$ 1,016,477	\$ -
ACCOUNTING & TREASURY	\$ 893,293	\$ (159,526)	-15.2%	\$ 893,293	\$ -
MANAGEMENT & BUDGETS	\$ 345,749	\$ 8,272	2.5%	\$ 345,749	\$ -
PURCHASING	\$ 429,350	\$ 5,532	1.3%	\$ 429,350	\$ -
INFORMATION TECHNOLOGY	\$ 2,207,314	\$ 235,960	12.0%	\$ 2,207,314	\$ -
HEALTH DEPT	\$ 2,370,501	\$ 113,797	5.0%	\$ 2,370,501	\$ -
POLICE DEPT	\$ 26,569,041	\$ 1,004,703	3.9%	\$ 26,569,041	\$ -
FIRE DEPT	\$ 19,568,250	\$ 620,130	3.3%	\$ 19,568,250	\$ -
ECONOMIC AND COMMUNITY DEVELOPMENT	\$ 4,227,762	\$ 1,257,883	42.4%	\$ 4,227,762	\$ -
OPERATIONS AND PUBLIC WORKS	\$ 17,306,089	\$ (354,989)	-2.0%	\$ 17,306,089	\$ -
WPCA	\$ 399,530	\$ 5,904	1.5%	\$ 379,761	\$ (19,769)
EDUCATION-PUBLIC	\$ 198,491,359	\$ 7,997,142	4.2%	\$ 198,491,359	\$ -
RECREATION AND PARKS	\$ 4,743,305	\$ 204,646	4.5%	\$ 4,748,172	\$ 4,867
LIBRARY	\$ 4,120,564	\$ 148,598	3.7%	\$ 4,120,564	\$ -
HISTORICAL COMMISSION	\$ 214,216	\$ (43,318)	-16.8%	\$ 255,691	\$ 41,475
GRANT AGENCIES	\$ 2,282,966	\$ 462,537	25.4%	\$ 2,282,966	\$ -
DEBT SERVICE	\$ 29,685,460	\$ 1,237,697	4.4%	\$ 29,685,460	\$ -
ORGANIZATIONAL MEMBERSHIPS	\$ 106,589	\$ 1,575	1.5%	\$ 106,589	\$ -
EMPLOYEE BENEFITS	\$ 33,284,802	\$ (306,680)	-0.9%	\$ 33,284,802	\$ -
PENSIONS	\$ 11,861,868	\$ 867,844	7.9%	\$ 11,861,868	\$ -
CONTINGENCY	\$ 1,130,000	\$ (39,462)	-3.4%	\$ 1,103,427	\$ (26,573)
TOTAL EXPENDITURES	\$ 367,533,243	\$ 13,469,845	3.8%	\$ 367,533,243	\$ -
REVENUES	\$ 633,159				
CURRENT TAX REVENUES					
GRAND LIST	\$ 14,311,193,584	\$ 2,034,300,430	16.6%	\$ 14,311,193,584	\$ -
AVERAGE MILL RATE	\$ 23.190	\$ (3.0)	-11.450%	\$ 23.185	\$ (0.004)
TOTAL TAX LEVY	\$ 331,872,925	\$ 10,363,104	3.2%	\$ 331,811,126	\$ (61,799)
RESERVE FOR UNCOLLECTED	\$ 4,646,220.95	\$ (1,140,956)	-19.7%	\$ 4,645,356	\$ (865)
Uncollected Rate	1.40%	-0.40%		1.40%	\$ -
TAX LEVY NET OF UNCOLLECTED	\$ 327,226,704	\$ 11,504,060	3.6%	\$ 327,165,770	\$ (60,934)
Collection Rate	98.6%	0.00		98.6%	\$ -
LOCAL ELDERLY TAX RELIEF	\$ 1,851,130	\$ 340,371	22.5%	\$ 1,851,130	\$ -
OTHER PROGRAMS	\$ 618,181	\$ -	0.0%	\$ 618,181	\$ -
TAX APPEALS	\$ 3,000,000	\$ 1,485,000	98.0%	\$ 3,000,000	\$ -
TOTAL REDUCTIONS	\$ 5,469,311	\$ 1,825,371	50.1%	\$ 5,469,311	\$ -
NET CURRENT TAX REVENUES	\$ 321,757,393	\$ 9,678,689	3.1%	\$ 321,696,459	\$ (60,934)
OTHER TAX REVENUES					
BACK TAX COLLECTIONS	\$ 3,000,000	\$ 1,000,000	50.0%	\$ 3,000,000	\$ -
SUPPLEMENTAL AUTOS	\$ 2,600,000	\$ 500,000	23.8%	\$ 2,600,000	\$ -
OTHER TAX REVENUES	\$ 5,600,000	\$ 1,500,000	36.6%	\$ 5,600,000	\$ -
NET TAX REVENUES	\$ 327,357,393	\$ 11,178,689	3.5%	\$ 327,296,459	\$ (60,934)
NON-TAX REVENUES					
INTEREST & PENALTIES	\$ 1,903,401	\$ 66,600	3.6%	\$ 1,903,401	\$ -
INTERGOVERNMENTAL REVENUE	\$ 16,603,868	\$ (365,847)	-2.2%	\$ 16,603,868	\$ -
INVESTMENT INCOME	\$ 1,500,000	\$ 500,000	50.0%	\$ 1,500,000	\$ -
DEPARTMENTAL RECEIPTS	\$ 11,744,632	\$ (262,223)	-2.2%	\$ 11,744,632	\$ -
MISCELLANEOUS	\$ 2,423,949	\$ (697,374)	-22.3%	\$ 2,484,883	\$ 60,934
TRANS FROM FUND BALANCE	\$ 6,000,000	\$ 3,050,000	103.4%	\$ 6,000,000	\$ -
TOTAL NON-TAX REVENUES	\$ 40,175,850	\$ 2,291,156	6.0%	\$ 40,236,784	\$ 60,934
TOTAL REVENUE	\$ 367,533,243	\$ 13,469,845	3.8%	\$ 367,533,243	\$ -
REVENUES LESS EXPENDITURES	\$ -	\$ -	0.0%	\$ -	\$ -

The City of Norwalk Board of Estimate and Taxation
FY 2019-20 APPROVED MILL RATES

FY 2019-20 TENTATIVE APPROVED							10th Motor Vehicle
	AUTONOMOUS DISTRICTS						
	1st Downtown Norwalk	2nd South Norwalk	3rd East Norwalk	4th Sewered Main Area	5th No Garbage Main Area	6th Rowayton	
SERVICE DISTRICTS							
Fifth	20.234	20.234	20.234	20.234	20.234	20.234	
Fire	2.520	2.520	2.520	2.520	2.520		
Fourth-Garbage	0.566	0.566	0.566	0.566			
Street Lighting				0.049	0.049		
Sixth - Rowayton						1.165	
FY 2019-20 Taxes	23.320	23.320	23.320	23.369	22.803	21.399	30.543
FY 2018-19 Taxes	26.605	26.605	26.605	26.662	25.930	24.194	30.499
% Inc/(dec) Mill Rate	(12.35%)	(12.35%)	(12.35%)	(12.35%)	(12.06%)	(11.55%)	0.14%
Median Assessed Value	\$240,170	\$227,420	\$304,840	\$275,550	\$375,840	\$764,730	
% Increase v. 2018-19	9%	13%	19%	8%	6%	11%	
FY 2019-20 Taxes	\$5,601	\$5,303	\$7,109	\$6,439	\$8,570	\$16,364	
FY 2018-19 Taxes	\$5,836	\$5,333	\$6,823	\$6,833	\$9,228	\$16,713	
Change Inc./ (Dec.)	(\$235.71)	(\$29.80)	\$286.02	(\$394.14)	(\$657.43)	(\$348.27)	
% Change Taxes	(4.04%)	(0.56%)	4.19%	(5.77%)	(7.12%)	(2.08%)	

FY 2019-20 MODIFIED TENTATIVE APPROVED							10th Motor Vehicle
	AUTONOMOUS DISTRICTS						
	1st Downtown Norwalk	2nd South Norwalk	3rd East Norwalk	4th Sewered Main Area	5th No Garbage Main Area	6th Rowayton	
SERVICE DISTRICTS							
Fifth	20.230	20.230	20.230	20.230	20.230	20.230	
Fire	2.519	2.519	2.519	2.519	2.519		
Fourth-Garbage	0.566	0.566	0.566	0.566			
Street Lighting				0.049	0.049		
Sixth - Rowayton						1.165	
FY 2019-20 Taxes	23.315	23.315	23.315	23.364	22.798	21.395	30.543
FY 2018-19 Taxes	26.605	26.605	26.605	26.662	25.930	24.194	30.499
% Increase Mill Rate	(12.37%)	(12.37%)	(12.37%)	(12.37%)	(12.08%)	(11.57%)	0.14%
Median Assessed Value	\$240,170	\$227,420	\$304,840	\$275,550	\$375,840	\$764,730	
FY 2019-20 Taxes	\$5,600	\$5,302	\$7,107	\$6,438	\$8,568	\$16,361	
FY 2018-19 Taxes	\$5,836	\$5,333	\$6,823	\$6,833	\$9,228	\$16,713	
Annual Increase Taxes	(\$237)	(\$31)	\$284	(\$396)	(\$659)	(\$351)	
% Change Taxes	(4.06%)	(0.58%)	4.17%	(5.79%)	(7.14%)	(2.10%)	

SECTION D

5. Additional Information

Status of Contingency

Financial reports

- Oak Hills Financial Status – March 2019
- Year-to-date Capital Budget Report – FY 2018-19
- Year-to-date Operating Expenditures Report – FY 2018-19
- Year-to-date City Operating Revenues Report - FY 2018-19
- Year-to-date BOE Operating Expenditure Report – FY 2018-19
- Tax Collector's Narrative – March 2019
- Tax Collector's Report – March 2019

Salary accounts

- Police
- Fire
- Public Works

SPECIAL APPROPRIATIONS/TRANSFERS FROM CONTINGENCY FOR FY 2018-19

<u>Board of Estimate Meeting Date</u>	<u>Requesting Department</u>	<u>Account</u>	<u>Amount Requested And Explanation</u>	<u>Board Approved</u>	<u>C. C. Approved</u>	<u>Amount Approved</u>
11/05/2018	Various	Various	\$63,961 from Contingency to various departments to cover salary increases from original budget that relate to the reorganization of City Departments.	Yes	Yes	\$63,961
12/03/2018	01-3730-5254	P&Z	\$18,937 from Contingency to the Planning & Zoning Department for the Plan of Conservation and Development.	Yes	Yes	\$18,937
02/11/2019	01-6110-5258	Oak Hills Park	\$83,000 from Contingency to Oak Hills Park to cover Cash Flow Obligations.	Yes	Yes	\$83,000
02/11/201	Various	Economic & Community Dev	\$83,075 from Contingency to the Economic & Development Dept. to cover salary & expenses for new hire.	Yes	Yes	\$83,075
03/04/2019	01-3010-4807	Police	\$8,246 from Increased Revenues to the Police Department for overtime related services.	Yes	Yes	\$0
03/04/2019	01-4025-5322	Operations & Public Works	\$68,000 from Contingency to the Operations and Public Works Department to cover a shortage in the Chemicals Account.	Yes	Yes	\$68,000
			GRAND TOTAL			\$316,973

CONTINGENCY

FY 2018-19

	<u>Original Approved</u>	<u>Transfers In</u>	<u>Appropriated as of 04/01/2019</u>	<u>Balance</u>
Regular Contingency	<u>\$1,169,462</u>	<u>\$</u>	<u>\$ 316,973</u>	<u>\$ 852,489</u>
TOTAL	<u>\$1,169,462</u>	<u>\$</u>	<u>\$ 316,973</u>	<u>\$ 852,489</u>

March 2019 Financial Commentary

Balance Sheet

Cash is higher than the prior year by \$8k offset by \$30k higher bank loan and \$66k lower Accounts Receivable. This leaves us at a net deficit cash position of \$88k. Oak Hills park received an \$83k reimbursement from the City of Norwalk in February which was used to fund payroll and pay some operating expenses.

March Month vs Prior Year Month

Golf Revenue is higher than the prior year month by \$12k; restaurant revenue is \$2k higher.

Personnel and employee benefits expenses are \$1k lower than prior year month made up lower Course Personnel (\$3k) offset by higher Operations department (\$2k).

Administrative expenses are up \$3k driven by increased utilities due to the new Clubhouse this year as well as liability insurance which due to rising premiums.

Park Maintenance is \$6k lower than prior year month driven by lower Ag&Chem (\$3k) and Grounds maintenance and supplies (\$3k).

Cart Expenses are \$2k higher than the prior year month mainly due to property taxes charged for our cart fleet.

Operating Income is \$15k higher than the prior year month attributable to favorable revenue of \$14k and favorable expenses of \$1k.

March YTD vs Prior YTD

Golf Revenue is lower by \$88k year over year for the nine month period attributable to poor weather over this past summer, as well as lower Other Revenue of \$52k due to loss of restaurant rent and lower tennis rent.

Personnel and employee benefits expenses are lower by \$25k with a \$2k increase in Management; \$4k increase in Operations and a \$22k decrease in Course Personnel.

Administrative expenses are down by \$3k driven by last year's bad debt expense (\$15k) for restaurant rent not paid, offset by a \$12k increase in utilities.

Sales & Operations is \$9k higher driven by repairs and maintenance on the Clubhouse and restaurant equipment.

Park Maintenance is \$25k lower driven by lower water (\$20), building maint (\$7k), and equipment maint (\$3k) offset by more Ag&Chem (\$4k) utilized due to rainy, humid weather.

Cart expenses are lower by \$3k.

Operating Income is lower than the prior year by \$94k due to unfavorable revenue of \$140k and favorable expenses of \$47k.

Budget Comparison YTD

The YTD Revenue is below budget by \$14k driven mainly by membership revenue.

Personnel and employee benefits expenses are \$12k lower compared to budget with Operations going \$3k over-budget offset by Course Personnel coming in \$12k under-budget, along with health insurance and payroll taxes coming in \$3k under-budget.

Administrative expenses are over budget by \$2k due to higher utility expenses.

Sales & Operations are under budget by \$3k as.

Park Maintenance is under budget by \$22k due mostly to underspending on water (\$9k), building maint (\$5k) and equipment maint (\$6k).

Cart Expenses are \$5k over budget due to property taxes owed on the leased equipment that was not expected.

Operating Income is \$15k higher than the budget for the nine month period. Unfavorable revenue of \$14k and favorable expenses of \$29k.

OAK HILLS SALES ANALYSIS MARCH 2019

<u>Description</u>	<u>Mar-19</u>	<u>Mar-18</u>	<u>Inc/(Dec)</u>	<u>YTD FY19</u>	<u>YTD FY18</u>	<u>Inc/(Dec)</u>
Revenue Rounds	625	552	13.2%	19,541	22,105	-11.6%
Barter Rounds	25	58	-56.9%	1,193	1,555	-23.3%
Sub Total	650	610	6.6%	20,734	23,660	-12.4%
Comp Rounds	8	0	0.0%	536	479	11.9%
Total All Rounds	658	610	7.9%	21,270	24,139	-11.9%
 Total Carts	122	107	14.0%	11,428	13,827	-17.4%
Total Boards	4	0	0.0%	195	547	-64.4%
Total Golf ID Cards	250	209	19.6%	728	869	-16.2%
Total Gift Cards	11	9	22.2%	227	267	-15.0%
 Total \$ Revenue Rounds	\$19,102	\$13,646	40.0%	\$589,290	\$637,881	-7.6%
Total Carts \$	\$2,086	\$1,746	19.5%	\$188,071	\$211,454	-11.1%
Total Board \$	\$88	\$0	0.0%	\$4,149	\$10,538	-60.6%
Total Golf ID Cards \$	\$21,680	\$15,305	41.7%	\$66,515	\$64,710	2.8%
Total Gift Cards \$	\$883	\$1,012	-12.7%	\$16,504	\$20,417	-19.2%
Rain Chks/Gift Cards Redeemed	-\$221	-\$498	-55.6%	-\$13,941	-\$15,609	-10.7%
	\$43,618	\$31,211	39.8%	\$850,588	\$929,391	-8.5%
 \$ Revenue/Revenue Round	\$30.56	\$24.72	23.6%	\$30.16	\$28.86	4.5%
Carts/Revenue Round	19.5%	19.4%	0.7%	58.5%	62.6%	-6.5%
Cart \$/Revenue Round	\$3.34	\$3.16	5.5%	\$9.62	\$9.57	0.6%
Cart \$/Cart Round	\$17.10	\$16.32	4.8%	\$16.46	\$15.29	7.6%
Board \$/Board Round	\$22.00	\$0.00	0.0%	\$21.28	\$0.00	0.0%
ID Card \$/Card	\$86.72	\$73.23	18.4%	\$91.37	\$74.46	22.7%
 Resident Adult 18 Rounds	270	222	21.6%	5,686	5,592	1.7%
Resident Senior 18 Rounds	98	60	63.3%	4,184	4,821	-13.2%
Junior/Golf Team 18 Rounds	18	75	-76.0%	438	701	-37.5%
Golf League 18 Rounds	0	0	0.0%	165	132	25.0%
Employee 18 Rounds	5	2	150.0%	309	367	-15.8%
Non Resident 18 Rounds	216	175	23.4%	7,946	8,480	-6.3%
Total 9 Hole Rounds	18	18	0.0%	813	2,012	-59.6%
Total Revenue Rounds	625	552	13.2%	19,541	22,105	-11.6%
 Resident Adult 18 Rounds \$	\$7,226	\$5,308	36.1%	\$155,411	\$154,632	0.5%
Resident Senior 18 Rounds \$	\$2,482	\$1,238	100.5%	\$96,264	\$108,202	-11.0%
Junior/Golf Team 18 Rounds \$	\$305	\$445	-31.5%	\$7,805	\$11,663	-33.1%
Golf League 18 Rounds	\$0	\$0	0.0%	\$3,135	\$2,622	19.6%
Employee 18 Rounds \$	\$35	\$14	150.0%	\$2,163	\$3,147	-31.3%
Non Resident 18 Rounds \$	\$8,628	\$6,160	40.1%	\$306,543	\$312,366	-1.9%
Total 9 Hole Rounds \$	\$426	\$481	-11.4%	\$17,970	\$45,249	-60.3%
Total \$ Revenue Rounds	19,102	13,646	40.0%	589,290	637,881	-7.6%
 Senior Non-Resident ID	11	8	37.5%	48	76	-36.8%
Adult Non-Resident ID	14	16	-12.5%	52	87	-40.2%
Family ID	0	3	-100.0%	0	7	-100.0%
Total Non-Resident ID's	25	27	-7.4%	100	170	-41.2%
 GolfNow/TeeOff Rounds	4	20	-80.0%	607	1,240	-51.0%
GolfNow/TeeOff Dollars	\$137	\$442	-69.0%	\$21,491	\$36,652	-41.4%
Dollars/Round	\$34.20	\$22.10	54.8%	\$35.40	\$29.56	19.8%

OAK HILLS SALES ANALYSIS MARCH 2019 CALENDAR

<u>Description</u>	<u>Mar-19</u>	<u>Mar-18</u>	<u>Inc/(Dec)</u>	<u>YTD 2019</u>	<u>YTD 2018</u>	<u>Inc/(Dec)</u>
Revenue Rounds	625	552	13.2%	978	974	0.4%
Barter Rounds	25	58	-56.9%	25	91	-72.5%
Sub Total	650	610	6.6%	1,003	1,065	-5.8%
Comp Rounds	8	0	0.0%	9	0	0.0%
Total All Rounds	658	610	7.9%	1,012	1,065	-5.0%
Total Carts	122	107	14.0%	122	121	0.8%
Total Boards	4	0	0.0%	4	0	0.0%
Total Golf ID Cards	250	209	19.6%	620	374	65.8%
Total Gift Cards	11	9	22.2%	24	17	41.2%
Total \$ Revenue Rounds	\$19,102	\$13,646	40.0%	\$24,914	\$18,726	33.0%
Total Carts \$	\$2,086	\$1,746	19.5%	\$2,086	\$1,746	19.5%
Total Board \$	\$88	\$0	0.0%	\$88	\$0	0.0%
Total Golf ID Cards \$	\$21,680	\$15,305	41.7%	\$57,140	\$27,910	104.7%
Total Gift Cards \$	\$883	\$1,012	-12.7%	\$2,286	\$1,680	36.1%
Rain Chks/Gift Cards Redeemed	-\$221	-\$498	-55.6%	-\$905	-\$669	35.3%
	\$43,618	\$31,211	39.8%	\$85,609	\$49,393	73.3%
\$ Revenue/Revenue Round	\$30.56	\$24.72	23.6%	\$25.47	\$19.23	32.5%
Carts/Revenue Round	19.5%	19.4%	0.7%	12.5%	12.4%	0.4%
Cart \$/Revenue Round	\$3.34	\$3.16	5.5%	\$2.13	\$1.79	19.0%
Cart \$/Cart Round	\$17.10	\$16.32	4.8%	\$17.10	\$14.43	18.5%
Board \$/Board Round	\$22.00	\$0.00	0.0%	\$22.00	\$0.00	0.0%
ID Card \$/Card	\$86.72	\$73.23	18.4%	\$92.16	\$74.63	23.5%
Resident Adult 18 Rounds	270	222	21.6%	463	369	25.5%
Resident Senior 18 Rounds	98	60	63.3%	174	184	-5.4%
Junior/Golf Team 18 Rounds	18	75	-76.0%	24	80	-70.0%
Golf League 18 Rounds	0	0	0.0%	0	0	0.0%
Empl 18 Rounds	5	2	150.0%	5	6	-16.7%
Non Resident 18 Rounds	216	175	23.4%	262	311	-15.8%
Total 9 Hole Rounds	18	18	0.0%	50	24	108.3%
Total Revenue Rounds	625	552	13.2%	978	974	0.4%
Resident Adult 18 Rounds \$	\$7,226	\$5,308	36.1%	\$10,054	\$7,089	41.8%
Resident Senior 18 Rounds \$	\$2,482	\$1,238	100.5%	\$3,409	\$2,264	50.6%
Junior/Golf Team 18 Rounds \$	\$305	\$445	-31.5%	\$417	\$523	-20.3%
Golf League 18 Rounds	\$0	\$0	0.0%	\$0	\$0	0.0%
Empl 18 Rounds \$	\$35	\$14	150.0%	\$35	\$42	-16.7%
Non Resident 18 Rounds \$	\$8,628	\$6,160	40.1%	\$9,869	\$8,243	19.7%
Total 9 Hole Rounds \$	\$426	\$481	-11.4%	\$1,130	\$565	100.0%
Total \$ Revenue Rounds	19,102	13,646	40.0%	24,914	18,726	33.0%
SR NONRES DISC	11	8	37.5%	44	26	69.2%
NONRES DISCOUNT	14	16	-12.5%	42	34	23.5%
FAMILY REG	0	3	-100.0%	0	4	-100.0%
Total Non-Resident ID's	25	27	-7.4%	86	64	34.4%
GolfNow Rounds	4	20	-80.0%	4	42	-90.5%
GolfNow Dollars	\$137	\$442	-69.0%	\$137	\$794	-82.8%
Dollars/Round	\$34.20	\$22.10	54.8%	\$34.20	\$18.90	80.9%

OAK HILLS PARK AUTHORITY
Balance Sheet FY18
As of March 31, 2019

	Total			
	As of Mar 31, 2019	As of Mar 31, 2018 (PY)	Change	% Change
ASSETS				
Current Assets				
Bank Accounts				
1000 Cash				
1021 NBT Money Market	37,568.27	29,942.87	7,625.40	25.47%
1022 NBT Payment Account	-7,172.70	-7,872.05	699.35	8.88%
1023 NBT Rent Escrow Sec Apt Right	1,351.00	1,351.00	0.00	0.00%
1050 Petty	1,400.00	1,400.00	0.00	0.00%
Total 1000 Cash	\$ 33,146.57	\$ 24,821.82	\$ 8,324.75	33.54%
Total Bank Accounts	\$ 33,146.57	\$ 24,821.82	\$ 8,324.75	33.54%
Accounts Receivable				
1201 Accounts Receivable	12,926.05	78,735.23	-65,809.18	-83.58%
Total Accounts Receivable	\$ 12,926.05	\$ 78,735.23	-\$ 65,809.18	-83.58%
Other Current Assets				
1100 Inventory	88,226.85	96,513.32	-8,286.47	-8.59%
1203 Allowance for Bad Debts	0.00	-15,000.00	15,000.00	100.00%
1300 Prepaid Expenses	38,730.07	29,268.68	9,461.39	32.33%
Total Other Current Assets	\$ 126,956.92	\$ 110,782.00	\$ 16,174.92	14.60%
Total Current Assets	\$ 173,029.54	\$ 214,339.05	-\$ 41,309.51	-19.27%
Fixed Assets				
1500 Fixed Assets				
1505 Machinery and Equipment	1,015,495.99	913,442.02	102,053.97	11.17%
1510 Accumulated Depreciation/Amort.	-3,408,624.85	-3,168,654.23	-239,970.62	-7.57%
1561 Park Improvements	1,747,046.15	1,735,612.87	11,433.28	0.66%
1562 Restaurant	2,277,134.66	2,277,134.66	0.00	0.00%
1565 Amortize Leasehold Improvements	-1,663.29	0.00	-1,663.29	-100.00%
1570 Capital Projects in Progress	7,853.00	71,706.14	-63,853.14	-89.05%
Total 1500 Fixed Assets	\$ 1,637,241.66	\$ 1,829,241.46	-\$ 191,999.80	-10.50%
Total Fixed Assets	\$ 1,637,241.66	\$ 1,829,241.46	-\$ 191,999.80	-10.50%
TOTAL ASSETS	\$ 1,810,271.20	\$ 2,043,580.51	-\$ 233,309.31	-11.42%
LIABILITIES AND EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000 *Accounts Payable	132,584.87	118,279.61	14,305.26	12.09%
Total Accounts Payable	\$ 132,584.87	\$ 118,279.61	\$ 14,305.26	12.09%
Other Current Liabilities				
2050 Accounts Payable-Tennis Revenue	280.00	0.00	280.00	100.00%
2051 Accounts Payable - OHMGA Revenue	4,319.00	5,440.00	-1,121.00	-20.61%

2052 Accounts Payable - F&B Revenue	3,485.00	0.00	3,485.00	100.00%
2100 Accrued Payroll	15,099.18	11,885.33	3,213.85	27.04%
2104 Accrued retirement contribution	248.98	152.14	96.84	63.65%
2105 Accrued Vacation Pay	29,548.01	27,653.25	1,894.76	6.85%
2106 Accrued Sick Leave Pay	0.00	27,878.03	-27,878.03	-100.00%
2200 Accrued Expenses	32,606.11	26,519.68	6,086.43	22.95%
2210 Security Deposit-Entrance House				
2212 Security Dep - Apt 2 Right	1,350.00	1,350.00	0.00	0.00%
Total 2210 Security Deposit-Entrance House	\$ 1,350.00	\$ 1,350.00	\$ 0.00	0.00%
2230 NBT Credit Line	200,000.00	170,000.00	30,000.00	17.65%
2250 Deferred Revenue				
2251 Tournament Deposits	1,000.00	0.00	1,000.00	100.00%
2254 Other Deferred	58,255.50	23,045.37	35,210.13	152.79%
Total 2250 Deferred Revenue	\$ 59,255.50	\$ 23,045.37	\$ 36,210.13	157.13%
2400 Cart Sales Tax Due	130.00	104.28	25.72	24.66%
2500 Interest due City of Norwalk				
2501 Bond Due to City of Norwalk	43,721.63	30,605.15	13,116.48	42.86%
2503 150k Capital Debt	1,243.31	870.32	372.99	42.86%
2504 150k Operating Debt	1,491.96	1,118.97	372.99	33.33%
Total 2500 Interest due City of Norwalk	\$ 46,456.90	\$ 32,594.44	\$ 13,862.46	42.53%
Total Other Current Liabilities	\$ 392,778.68	\$ 326,622.52	\$ 66,156.16	20.25%
Total Current Liabilities	\$ 525,363.55	\$ 444,902.13	\$ 80,461.42	18.09%
Long-Term Liabilities				
2701 Consolidated City Debt	2,034,195.80	2,034,195.80	0.00	0.00%
2730 Capital Debt (150k)	78,523.93	78,523.93	0.00	0.00%
2731 Operating Expense Debt (150k)	78,526.47	78,526.47	0.00	0.00%
2764 NBT Truck Loan	6,201.58	12,136.02	-5,934.44	-48.90%
2765 Deere Credit Inc. Progator Sprayer	8,364.95	15,770.67	-7,405.72	-46.96%
2766 Wells Fargo Eq Bandit Chipper	6,280.67	10,006.95	-3,726.28	-37.24%
2767 Deere Credit, Inc. Sweeper Vac	10,308.64	15,143.56	-4,834.92	-31.93%
2768 Deere Credit Inc. Greens Roller	8,448.20	11,587.51	-3,139.31	-27.09%
2769 Deere Credit, Inc. Gator	0.00	905.35	-905.35	-100.00%
2770 Deere Credit Inc. Hybrid Mower	9,261.35	15,093.66	-5,832.31	-38.64%
2771 Yard Card-Skid Mount	687.59	2,062.55	-1,374.96	-66.66%
2772 Wells Fargo 2017 Aera-Vator	3,169.98	4,224.78	-1,054.80	-24.97%
2773 DLL Finance Club Car CA550G Utility Cart	5,934.50	7,482.50	-1,548.00	-20.69%
2774 Wells - Sod Cutter, Progator, 3500-D Groundsmaster	53,184.90	64,978.54	-11,793.64	-18.15%
2775 Deere Credit, Inc. Hybrid Mower	25,048.01	0.00	25,048.01	100.00%
2776 Wells Fargo MTE 2018 TurfCo Blower	7,591.23	0.00	7,591.23	100.00%
Total Long-Term Liabilities	\$ 2,335,727.80	\$ 2,350,638.29	-\$ 14,910.49	-0.63%
Total Liabilities	\$ 2,861,091.35	\$ 2,795,540.42	\$ 65,550.93	2.34%
Equity				
3000 Fund Balance				
3010 Fund Balance - Beginning	-42,873.28	-42,873.28	0.00	0.00%
Total 3000 Fund Balance	-\$ 42,873.28	-\$ 42,873.28	\$ 0.00	0.00%
3500 Reserves				
3550 Reserve for Contingencies	405,368.10	405,368.10	0.00	0.00%

Total 3500 Reserves	\$ 405,368.10	\$ 405,368.10	\$ 0.00	0.00%
3900 Retained Earnings	-1,068,821.25	-832,320.44	-236,500.81	-28.41%
Net Income	-344,493.72	-282,134.29	-62,359.43	-22.10%
Total Equity	-\$ 1,050,820.15	-\$ 751,959.91	-\$ 298,860.24	-39.74%
TOTAL LIABILITIES AND EQUITY	\$ 1,810,271.20	\$ 2,043,580.51	-\$ 233,309.31	-11.42%

OAK HILLS PARK AUTHORITY
P&L - Current Month Vs. Prior Year Month
March 2019

	Total			
	Mar 2019	Mar 2018 (PY)	Change	% Change
Income				
4000 REVENUES				
4001 Golf Revenue				
4010 Golf Fees	19,260.00	14,040.60	5,219.40	37.17%
4020 I.D. Cards	21,760.00	15,305.00	6,455.00	42.18%
4030 Tournament Fees	-198.00	0.00	-198.00	-100.00%
4050 Cart Revenue	1,961.00	1,695.00	266.00	15.69%
4055 GolfBoard Revenue	83.00	0.00	83.00	100.00%
4060 Golf Revenue - Gift Certif.	583.00	1,012.00	-429.00	-42.39%
4070 Gift & Rain Checks Redeemed	-223.00	-498.00	275.00	55.22%
Total 4001 Golf Revenue	\$ 43,226.00	\$ 31,554.60	\$ 11,671.40	36.99%
4200 Rental Income	1,375.00	1,350.00	25.00	1.85%
4300 Investment Income	0.63	1.96	-1.33	-67.86%
4600 Restaurant Income	2,000.00	0.00	2,000.00	100.00%
4700 Advertising Revenue	0.00	0.00	0.00	0.00%
Total 4000 REVENUES	\$ 46,601.63	\$ 32,906.56	\$ 13,695.07	41.62%
Total Income	\$ 46,601.63	\$ 32,906.56	\$ 13,695.07	41.62%
Gross Profit	\$ 46,601.63	\$ 32,906.56	\$ 13,695.07	41.62%
Expenses				
5000 PERSONNEL EXPENSE				
5010 Management Salary	12,940.94	12,259.63	681.31	5.56%
5030 Operations	3,251.12	940.85	2,310.27	245.55%
5040 Operations O/T	72.26	0.00	72.26	0.00%
5050 Course Personnel	24,027.64	26,052.54	-2,024.90	-7.77%
5060 Course Personnel O/T	0.00	0.00	0.00	0.00%
5070 Seasonal Personnel	1,359.06	2,319.43	-960.37	-41.41%
5080 Seasonal Personnel O/T	0.00	0.00	0.00	0.00%
Total 5000 PERSONNEL EXPENSE	\$ 41,651.02	\$ 41,572.45	\$ 78.57	0.19%
5200 EMPLOYEE BENEFITS				
5210 Payroll Taxes	3,298.51	3,180.24	118.27	3.72%
5230 State Unemployment	990.79	1,160.22	-169.43	-14.60%
5250 Health Insurance	3,428.79	4,462.83	-1,034.04	-23.17%
5260 Workmans Compensation	990.49	857.29	133.20	15.54%
5270 Retirement Plans	671.05	589.07	81.98	13.92%
Total 5200 EMPLOYEE BENEFITS	\$ 9,379.63	\$ 10,249.65	-\$ 870.02	-8.49%
5400 ADMINISTRATIVE EXPENSES				
5420 Telephone	942.48	538.04	404.44	75.17%
5430 Professional Fees	2,500.00	4,000.00	-1,500.00	-37.50%
5436 Advertising	991.84	835.95	155.89	18.65%
5440 Office Expense	896.47	595.32	301.15	50.59%

5441 Bank Charges	132.80	28.35	104.45	368.43%
5442 Credit Card Fees	211.03	175.77	35.26	20.06%
5450 Training and Dues	0.00	200.00	-200.00	-100.00%
5461 Authority Secretarial Services	270.00	240.00	30.00	12.50%
5469 Other Outside Services	246.35	203.04	43.31	21.33%
5470 Other Administrative	982.71	506.25	476.46	94.12%
5480 Utilities	4,020.85	2,893.10	1,127.75	38.98%
5500 Liability Insurance	5,998.17	4,083.75	1,914.42	46.88%
5520 Interest Expense	1,409.84	1,394.48	15.36	1.10%
Total 5400 ADMINISTRATIVE EXPENSES	\$ 18,602.54	\$ 15,694.05	\$ 2,908.49	18.53%
5600 SALES AND OPERATIONS				
5620 Clubhouse / Pro Shop Maintenance	600.00	0.00	600.00	100.00%
Total 5600 SALES AND OPERATIONS	\$ 600.00	\$ 0.00	\$ 600.00	
5700 PARK MAINTENANCE				
5710 Water	763.39	825.81	-62.42	-7.56%
5720 Heating Fuel	1,878.46	1,261.00	617.46	48.97%
5730 Grounds Maintenance	0.00	159.97	-159.97	-100.00%
5750 Agriculture and Chemicals				
5751 Agriculture&Chemicals-Purchased	41,711.67	68,204.53	-26,492.86	-38.84%
5752 Agriculture/Chemicals Utilized	-34,825.33	-58,243.03	23,417.70	40.21%
Total 5750 Agriculture and Chemicals	\$ 6,886.34	\$ 9,961.50	-\$ 3,075.16	-30.87%
5760 Irrigation Maintenance	164.86	1,491.06	-1,326.20	-88.94%
5770 Consumable Tools	0.00	375.90	-375.90	-100.00%
5780 Tee and Green Supplies	1,313.85	2,331.71	-1,017.86	-43.65%
5800 Equipment Maintenance	1,831.25	3,100.01	-1,268.76	-40.93%
5820 Building Maintenance	719.47	1,511.72	-792.25	-52.41%
5860 Gasoline/Diesel Fuel	1,919.12	0.00	1,919.12	100.00%
Total 5700 PARK MAINTENANCE	\$ 15,476.74	\$ 21,018.68	-\$ 5,541.94	-26.37%
6000 CART EXPENSE				
6010 Cart Lease Expense	3,116.15	0.00	3,116.15	100.00%
6020 Electricity	63.44	331.03	-267.59	-80.84%
6030 Maintenance	0.00	1,308.17	-1,308.17	-100.00%
6050 Cart Insurance	400.00	400.00	0.00	0.00%
Total 6000 CART EXPENSE	\$ 3,579.59	\$ 2,039.20	\$ 1,540.39	75.54%
Total Expenses	\$ 89,289.52	\$ 90,574.03	-\$ 1,284.51	-1.42%
Net Operating Income	-\$ 42,687.89	-\$ 57,667.47	\$ 14,979.58	25.98%
Other Expenses				
8000 Depreciation/Amortization	19,973.46	19,694.55	278.91	1.42%
8001 Capital projects				
8100 Capital Projects - Cash	1,169.02	1,583.26	-414.24	-26.16%
Total 8001 Capital projects	\$ 1,169.02	\$ 1,583.26	-\$ 414.24	-26.16%
8002 Bond to City	0.00	4,372.16	-4,372.16	-100.00%
8004 Capital Debt to City	0.00	124.33	-124.33	-100.00%
8005 Operating Debt to City	0.00	124.33	-124.33	-100.00%
Total Other Expenses	\$ 21,142.48	\$ 25,898.63	-\$ 4,756.15	-18.36%
Net Other Income	-\$ 21,142.48	-\$ 25,898.63	\$ 4,756.15	18.36%
Net Income	-\$ 63,830.37	-\$ 83,566.10	\$ 19,735.73	23.62%

OAK HILLS PARK AUTHORITY
P&L - Current YTD Vs. Prior YTD
July 2018 - March 2019

	Total			
	Jul 2018 - Mar 2019	Jul 2017 - Mar 2018 (PY)	Change	% Change
Income				
4000 REVENUES				
4001 Golf Revenue				
4010 Golf Fees	552,584.50	630,623.70	-78,039.20	-12.37%
4020 I.D. Cards	66,335.00	64,695.00	1,640.00	2.53%
4030 Tournament Fees	59,207.10	39,300.00	19,907.10	50.65%
4050 Cart Revenue	176,790.00	198,882.00	-22,092.00	-11.11%
4055 GolfBoard Revenue	3,850.00	9,832.00	-5,982.00	-60.84%
4060 Golf Revenue - Gift Certif.	15,284.95	20,237.00	-4,952.05	-24.47%
4070 Gift & Rain Checks Redeemed	-13,944.00	-15,429.00	1,485.00	9.62%
Total 4001 Golf Revenue	\$ 860,107.55	\$ 948,140.70	-\$ 88,033.15	-9.28%
4100 Tennis Revenue	15,000.00	30,088.00	-15,088.00	-50.15%
4200 Rental Income	12,175.00	12,150.00	25.00	0.21%
4300 Investment Income	34.68	146.43	-111.75	-76.32%
4400 Misc. Income	50.00	121.12	-71.12	-58.72%
4600 Restaurant Income	2,007.00	39,000.00	-36,993.00	-94.85%
4700 Advertising Revenue	0.00	200.00	-200.00	-100.00%
Total 4000 REVENUES	\$ 889,374.23	\$ 1,029,846.25	-\$ 140,472.02	-13.64%
Total Income	\$ 889,374.23	\$ 1,029,846.25	-\$ 140,472.02	-13.64%
Gross Profit	\$ 889,374.23	\$ 1,029,846.25	-\$ 140,472.02	-13.64%
Expenses				
5000 PERSONNEL EXPENSE				
5010 Management Salary	113,232.17	111,562.86	1,669.31	1.50%
5030 Operations	106,448.26	102,348.75	4,099.51	4.01%
5040 Operations O/T	544.49	443.28	101.21	22.83%
5050 Course Personnel	217,381.89	230,817.92	-13,436.03	-5.82%
5060 Course Personnel O/T	455.65	629.41	-173.76	-27.61%
5070 Seasonal Personnel	78,331.53	86,321.60	-7,990.07	-9.26%
5080 Seasonal Personnel O/T	346.61	855.93	-509.32	-59.50%
Total 5000 PERSONNEL EXPENSE	\$ 516,740.60	\$ 532,979.75	-\$ 16,239.15	-3.05%
5200 EMPLOYEE BENEFITS				
5210 Payroll Taxes	39,353.72	40,996.48	-1,642.76	-4.01%
5230 State Unemployment	13,725.85	15,067.65	-1,341.80	-8.91%
5250 Health Insurance	31,593.61	38,161.95	-6,568.34	-17.21%
5260 Workmans Compensation	11,514.36	10,526.00	988.36	9.39%
5270 Retirement Plans	5,586.58	5,548.25	38.33	0.69%
Total 5200 EMPLOYEE BENEFITS	\$ 101,774.12	\$ 110,300.33	-\$ 8,526.21	-7.73%
5400 ADMINISTRATIVE EXPENSES				
5420 Telephone	7,957.92	4,807.47	3,150.45	65.53%

5430 Professional Fees	22,622.16	28,390.14	-5,767.98	-20.32%
5436 Advertising	8,682.53	11,556.01	-2,873.48	-24.87%
5440 Office Expense	9,271.79	8,273.11	998.68	12.07%
5441 Bank Charges	401.95	235.85	166.10	70.43%
5442 Credit Card Fees	20,506.51	21,567.34	-1,060.83	-4.92%
5445 Postage	44.70	59.84	-15.14	-25.30%
5450 Training and Dues	1,720.00	3,110.00	-1,390.00	-44.69%
5461 Authority Secretarial Services	1,830.00	2,230.00	-400.00	-17.94%
5469 Other Outside Services	3,807.82	3,116.63	691.19	22.18%
5470 Other Administrative	5,864.04	4,244.23	1,619.81	38.16%
5471 Charitable Contributions	0.00	100.00	-100.00	-100.00%
5480 Utilities	39,293.87	27,575.29	11,718.58	42.50%
5499 Bad Debt Expense	0.00	15,000.00	-15,000.00	-100.00%
5500 Liability Insurance	38,601.27	35,530.11	3,071.16	8.64%
5520 Interest Expense	8,731.16	6,076.60	2,654.56	43.68%
Total 5400 ADMINISTRATIVE EXPENSES	\$ 169,335.72	\$ 171,872.62	-\$ 2,536.90	-1.48%
5600 SALES AND OPERATIONS				
5620 Clubhouse / Pro Shop Maintenance	6,743.57	0.00	6,743.57	
5640 Golf Pro Supplies	2,099.14	130.58	1,968.56	1507.55%
Total 5600 SALES AND OPERATIONS	\$ 8,842.71	\$ 130.58	\$ 8,712.13	6671.87%
5700 PARK MAINTENANCE				
5710 Water	23,560.12	43,501.25	-19,941.13	-45.84%
5720 Heating Fuel	10,621.90	9,307.08	1,314.82	14.13%
5730 Grounds Maintenance	12,551.13	12,272.54	278.59	2.27%
5740 Tree Maintenance	1,060.00	1,930.00	-870.00	-45.08%
5750 Agriculture and Chemicals				
5751 Agriculture&Chemicals-Purchased	72,666.88	81,971.25	-9,304.37	-11.35%
5752 Agriculture/Chemicals Utilized	-15,628.39	-28,843.54	13,215.15	45.82%
Total 5750 Agriculture and Chemicals	\$ 57,038.49	\$ 53,127.71	\$ 3,910.78	7.36%
5760 Irrigation Maintenance	8,511.54	8,351.63	159.91	1.91%
5770 Consumable Tools	1,985.58	1,427.23	558.35	39.12%
5780 Tee and Green Supplies	1,459.66	2,999.92	-1,540.26	-51.34%
5795 Janitorial Supplies	29.01	110.37	-81.36	-73.72%
5800 Equipment Maintenance	18,167.70	21,525.56	-3,357.86	-15.60%
5820 Building Maintenance	10,141.15	16,845.37	-6,704.22	-39.80%
5840 Small Equipment	920.00	1,035.89	-115.89	-11.19%
5860 Gasoline/Diesel Fuel	10,101.54	8,466.63	1,634.91	19.31%
5880 Employee work clothes	0.00	126.85	-126.85	-100.00%
Total 5700 PARK MAINTENANCE	\$ 156,147.82	\$ 181,028.03	-\$ 24,880.21	-13.74%
6000 CART EXPENSE				
6010 Cart Lease Expense	58,898.43	60,588.00	-1,689.57	-2.79%
6015 Board Lease Expense	4,716.09	7,588.23	-2,872.14	-37.85%
6020 Electricity	9,149.53	9,334.11	-184.58	-1.98%
6030 Maintenance	2,605.51	2,996.41	-390.90	-13.05%
6050 Cart Insurance	3,600.00	3,600.00	0.00	0.00%
6060 Misc. Cart Expense	2,000.00	0.00	2,000.00	100.00%
Total 6000 CART EXPENSE	\$ 80,969.56	\$ 84,106.75	-\$ 3,137.19	-3.73%

Total Expenses	\$ 1,033,810.53	\$ 1,080,418.06	-\$ 46,607.53	-4.31%
Net Operating Income	-\$ 144,436.30	-\$ 50,571.81	-\$ 93,864.49	-185.61%
Other Expenses				
8000 Depreciation/Amortization	179,203.32	177,250.95	1,952.37	1.10%
8001 Capital projects				
8100 Capital Projects - Cash	20,854.10	12,677.15	8,176.95	64.50%
Total 8001 Capital projects	\$ 20,854.10	\$ 12,677.15	\$ 8,176.95	64.50%
8002 Bond to City	0.00	39,349.44	-39,349.44	-100.00%
8004 Capital Debt to City	0.00	1,165.97	-1,165.97	-100.00%
8005 Operating Debt to City	0.00	1,118.97	-1,118.97	-100.00%
Total Other Expenses	\$ 200,057.42	\$ 231,562.48	-\$ 31,505.06	-13.61%
Net Other Income	-\$ 200,057.42	-\$ 231,562.48	\$ 31,505.06	13.61%
Net Income	-\$ 344,493.72	-\$ 282,134.29	-\$ 62,359.43	-22.10%

Oak Hills Park Authority
FY18 Actual vs. Budget

	<u>March Act</u>	<u>March Bud</u>	<u>Var \$</u>	<u>Var %</u>	<u>YTD Act</u>	<u>YTD Bud</u>	<u>Var \$</u>	<u>Var %</u>
REVENUE								
4000 · REVENUES								
4001 · Golf Revenue								
4010 · Golf Fees	\$19,260	\$9,609	\$9,651	100.4%	\$552,585	\$545,797	\$6,787	1.2%
4020 · I.D. Cards	\$21,760	\$15,018	\$6,742	44.9%	\$66,335	\$82,454	-\$16,119	-19.5%
4030 · Tournament Fees	-\$198	\$76	-\$274	-360.4%	\$59,405	\$59,481	-\$76	-0.1%
4050 · Cart Revenue	\$1,961	\$1,124	\$837	74.5%	\$176,790	\$176,751	\$39	0.0%
4055 · GolfBoard Revenue	\$83	\$29	\$54	182.9%	\$3,850	\$3,830	\$20	0.5%
4060 · Golf Revenue - Gift Certif.	\$583	\$881	-\$298	-33.8%	\$15,285	\$20,273	-\$4,988	-24.6%
4070 · Gift & Rain Checks Redeemed	-\$223	-\$297	\$74	-25.0%	-\$13,944	-\$13,483	-\$461	3.4%
Total 4001 · Golf Revenue	\$43,226	\$26,439	\$16,787	63.5%	\$860,306	\$875,104	-\$14,798	-1.7%
4100 · Tennis Revenue	\$0	\$0	\$0	0.0%	\$15,000	\$15,000	\$0	0.0%
4200 · Rental Income	\$1,375	\$1,364	\$11	0.8%	\$12,175	\$12,207	-\$32	-0.3%
4300 · Investment Income	\$1	\$7	-\$7	-91.6%	\$35	\$125	-\$91	-72.3%
4400 · Misc. Income	\$0	\$40	-\$40	-100.0%	-\$148	\$90	-\$238	-264.9%
4600 · Restaurant Income	\$2,000	\$0	\$2,000	0.0%	\$2,007	\$6	\$2,001	33350.0%
4700 · Advertising Revenue	\$0	\$250	-\$250	-100.0%	\$0	\$500	-\$500	-100.0%
Total Other Revenue	\$3,376	\$1,662	\$1,714	103.2%	\$29,069	\$27,928	\$1,140	4.1%
TOTAL REVENUE	\$46,602	\$28,101	\$18,501	65.8%	\$889,374	\$903,032	-\$13,658	-1.5%
EXPENSE								
5000 · PERSONNEL EXPENSE								
5010 · Management Salary	\$12,941	\$13,174	\$233	1.8%	\$113,232	\$112,726	-\$506	-0.4%
5030 · Operations	\$3,251	\$2,390	-\$861	-36.0%	\$106,448	\$104,184	-\$2,265	-2.2%
5040 · Operations O/T	\$72	\$0	-\$72	0.0%	\$544	\$0	-\$544	0.0%
5050 · Course Personnel	\$24,028	\$25,150	\$1,123	4.5%	\$217,382	\$224,042	\$6,660	3.0%
5060 · Course Personnel O/T	\$0	\$0	\$0	0.0%	\$456	\$629	\$173	27.6%
5070 · Seasonal Personnel	\$1,359	\$2,137	\$778	36.4%	\$78,332	\$82,788	\$4,457	5.4%
5080 · Seasonal Personnel O/T	\$0	\$0	\$0	0.0%	\$347	\$574	\$228	39.6%
Total 5000 · PERSONNEL EXPENSE	\$41,651	\$42,852	\$1,201	2.8%	\$516,741	\$524,943	\$8,203	1.6%
5200 · EMPLOYEE BENEFITS								
5210 · Payroll Taxes	\$3,299	\$3,807	\$508	13.4%	\$39,354	\$40,683	\$1,329	3.3%
5230 · State Unemployment	\$991	\$1,577	\$586	37.2%	\$13,726	\$15,013	\$1,287	8.6%
5250 · Health Insurance	\$3,429	\$4,527	\$1,098	24.3%	\$31,594	\$33,123	\$1,530	4.6%
5260 · Workmans Compensation	\$990	\$660	-\$330	-50.0%	\$11,514	\$11,055	-\$459	-4.2%
5270 · Retirement Plans	\$671	\$535	-\$136	-25.4%	\$5,587	\$5,335	-\$251	-4.7%
Total 5200 · EMPLOYEE BENEFITS	\$9,380	\$11,106	\$1,726	15.5%	\$101,774	\$105,210	\$3,436	3.3%
5400 · ADMINISTRATIVE EXPENSES								
5420 · Telephone	\$942	\$517	-\$426	-82.5%	\$7,958	\$6,246	-\$1,712	-27.4%
5430 · Professional Fees	\$2,500	\$2,500	\$0	0.0%	\$22,622	\$22,500	-\$122	-0.5%
5436 · Advertising	\$1,192	\$1,244	\$53	4.2%	\$8,883	\$10,267	\$1,384	13.5%
5440 · Office Expense	\$896	\$754	-\$142	-18.9%	\$9,272	\$9,768	\$496	5.1%
5441 · Bank Charges	\$133	\$20	-\$112	-551.3%	\$402	\$208	-\$194	-93.7%
5442 · Credit Card Fees	\$211	\$263	\$52	19.8%	\$20,507	\$20,862	\$355	1.7%
5445 · Postage	\$0	\$63	\$63	100.0%	\$45	\$88	\$43	49.0%
5450 · Training and Dues	\$0	\$362	\$362	100.0%	\$1,720	\$2,925	\$1,205	41.2%
5461 · Authority Secretarial Services	\$270	\$221	-\$49	-21.9%	\$1,830	\$2,151	\$321	14.9%
5469 · Other Outside Services	\$246	\$147	-\$99	-67.1%	\$3,808	\$3,420	-\$388	-11.3%
5470 · Other Admin	\$783	\$428	-\$355	-83.0%	\$5,664	\$4,798	-\$866	-18.0%
5471 · Charitable Contributions	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
5480 · Utilities	\$4,021	\$3,001	-\$1,020	-34.0%	\$39,294	\$34,783	-\$4,511	-13.0%
5490 · Water	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
5499 · Bad Debt Expense	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total 5400 · ADMINISTRATIVE EXPENSES	\$11,195	\$9,522	-\$1,672	-17.6%	\$122,003	\$118,015	-\$3,988	-3.4%
5500 · DEBT SERVICE AND INSURANCE								

Oak Hills Park Authority
FY18 Actual vs. Budget

	<u>March Act</u>	<u>March Bud</u>	<u>Var \$</u>	<u>Var %</u>	<u>YTD Act</u>	<u>YTD Bud</u>	<u>Var \$</u>	<u>Var %</u>
5500 · Liability Insurance	\$5,998	\$4,725	-\$1,273	-26.9%	\$38,601	\$37,700	-\$901	-2.4%
5520 · Interest	\$1,410	\$1,722	\$312	18.1%	\$8,731	\$11,221	\$2,490	22.2%
Total 5500 · DEBT SERVICE AND INSURANCE	\$7,408	\$6,448	-\$960	-14.9%	\$47,332	\$48,921	\$1,589	3.2%
5600 · SALES AND OPERATIONS								
5620 · Clubhouse/Pro Shop Maint.	\$600	\$694	\$94	13.5%	\$6,744	\$8,919	\$2,175	24.4%
5640 · Golf Pro Supplies	\$0	\$346	\$346	100.0%	\$2,099	\$2,584	\$485	18.8%
5680 · Golf Pro Work Clothes	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total 5600 SALES AND OPERATIONS	\$600	\$1,040	\$440	42.3%	\$8,843	\$11,503	\$2,660	23.1%
5700 · PARK MAINTENANCE								
5710 · Water	\$763	\$2,056	\$1,293	62.9%	\$23,560	\$32,170	\$8,610	26.8%
5720 · Heating Fuel	\$1,878	\$1,318	-\$561	-42.6%	\$10,622	\$10,021	-\$601	-6.0%
5730 · Grounds Maintenance	\$0	\$502	\$502	100.0%	\$12,551	\$14,079	\$1,527	10.8%
5740 · Tree Maintenance	\$0	\$5,000	\$5,000	100.0%	\$1,060	\$5,000	\$3,940	78.8%
5751 · Agriculture&Chemicals-Purch	\$41,712	\$6,763	-\$34,948	-516.7%	\$72,667	\$53,198	-\$19,469	-36.6%
5752 · Agriculture/Chemicals Utilized	-\$34,825	\$0	\$34,825	0.0%	-\$15,628	\$0	\$15,628	0.0%
5760 · Irrigation Maintenance	\$165	\$714	\$549	76.9%	\$8,512	\$9,978	\$1,467	14.7%
5770 · Consumable Tools	\$0	\$262	\$262	100.0%	\$1,986	\$1,961	-\$24	-1.2%
5780 · Tee and Green Supplies	\$1,314	\$1,025	-\$289	-28.2%	\$1,460	\$1,441	-\$18	-1.3%
5795 · Janitorial Supplies	\$0	\$0	\$0	0.0%	\$29	\$547	\$518	94.7%
Total 5700 · PARK MAINTENANCE	\$11,007	\$17,640	\$6,633	37.6%	\$116,817	\$128,396	\$11,578	9.0%
5800 · PARK EQUIPMENT								
5800 · Equipment Maintenance	\$1,831	\$2,101	\$270	12.8%	\$18,168	\$24,004	\$5,837	24.3%
5820 · Building Maintenance	\$719	\$1,656	\$937	56.6%	\$10,141	\$15,862	\$5,720	36.1%
5840 · Small Equipment	\$0	\$0	\$0	0.0%	\$920	\$932	\$12	1.3%
5860 · Gasoline/Diesel Fuel	\$1,919	\$0	-\$1,919	0.0%	\$10,102	\$9,366	-\$735	-7.9%
5880 · Employee work clothes	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total 5800 · PARK EQUIPMENT	\$4,470	\$3,757	-\$712	-19.0%	\$39,330	\$50,164	\$10,834	21.6%
6000 · CART EXPENSE								
6010 · Cart Lease Expense	\$3,116	\$0	-\$3,116	0.0%	\$58,898	\$52,428	-\$6,470	-12.3%
6015 · Board Lease Expense	\$0	\$0	\$0	0.0%	\$4,716	\$4,716	\$0	0.0%
6020 · Electricity	\$63	\$644	\$581	90.2%	\$9,150	\$9,879	\$729	7.4%
6030 · Maintenance	\$0	\$500	\$500	100.0%	\$2,606	\$3,087	\$481	15.6%
6050 · Cart Insurance	\$400	\$400	\$0	0.0%	\$3,600	\$3,600	\$0	0.0%
6060 · Misc. Cart Expense	\$0	\$0	\$0	0.0%	\$2,000	\$2,000	\$0	0.0%
Total 6000 · CART EXPENSE	\$3,580	\$1,544	-\$2,035	-131.8%	\$80,970	\$75,710	-\$5,260	-6.9%
7001 · Uncategorized Expenses								
TOTAL OPERATIONAL EXPENSE	\$89,290	\$93,910	\$4,621	4.9%	\$1,033,811	\$1,062,862	\$29,052	2.7%
TOTAL OPERATIONAL NET INCOME	-\$42,688	-\$65,809	\$23,121	-35.1%	-\$144,436	-\$159,830	\$15,394	-9.6%
Depreciation/Amortization								
Restructured Debt	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Capital Funding \$150k	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
\$150K Operating Debt	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other Expense	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
NET INCOME BEFORE CAPITAL EXPENSES	-\$42,688	-\$65,809	\$23,121	-35.1%	-\$144,436	-\$159,830	\$15,394	-9.6%
8000 · OTHER EXPENSE								
8000 · Depreciation/Amortization								
8000 · Depreciation/Amortization Non Cash								
8001 · Capital projects								
8100 - Capital Proj Cash	\$1,169	\$2,465	\$1,296	52.6%	\$20,854	\$22,605	\$1,751	7.7%
8101 - Capital Proj Financed	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Contingency								
Total 8000 · OTHER EXPENSE	\$1,169	\$2,465	\$1,296	52.6%	\$20,854	\$22,605	\$1,751	7.7%
NET INCOME	-\$43,857	-\$68,274	\$24,417	-35.8%	-\$165,290	-\$182,435	\$17,145	-9.4%

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09 CAPITAL FUND							
006 INFORMATION TECHNOLOGY							
C0375 CITY TECHNOLOGY							
09120600 5777 C0375 IT PROJECTS	669,500	25,000	694,500	665,049.36	6,282.50	23,168.14	96.7%
09150600 5777 C0375 CITYWIDE IT	374,000	-100,000	274,000	211,275.53	12,725.00	49,999.47	81.8%
09160600 5777 C0375 CITY IT PROJ	425,000	0	425,000	226,363.03	197,932.37	704.60	99.8%
09170600 5777 C0375 CITY TECHNOL	383,000	0	383,000	335,337.86	.00	47,662.14	87.6%
09180600 5777 C0375 CITY TECHNOL	398,000	0	398,000	268,182.82	72,806.21	57,010.97	85.7%
09190600 5777 C0375 CITYWIDE IT	453,000	0	453,000	298,460.05	95,217.02	59,322.93	86.9%
TOTAL CITY TECHNOLOGY	2,702,500	-75,000	2,627,500	2,004,668.65	384,963.10	237,868.25	90.9%
TOTAL INFORMATION TECHNOLOGY	2,702,500	-75,000	2,627,500	2,004,668.65	384,963.10	237,868.25	90.9%
009 REDEVELOPMENT							
C0007 BUSINESS DISTRICT FACADE IMPROVE							
09000910 5777 C0007 BUSINESS DIS	235,219	163,393	398,612	398,612.10	.00	.00	100.0%
TOTAL BUSINESS DISTRICT FACADE IMPRO	235,219	163,393	398,612	398,612.10	.00	.00	100.0%
C0277 NORWALK CTR DEVELOPMENT PROJECT							
09030910 5777 C0277 NORWALK CENT	5,000,000	0	5,000,000	3,766,510.13	.00	1,233,489.87	75.3%
TOTAL NORWALK CTR DEVELOPMENT PROJEC	5,000,000	0	5,000,000	3,766,510.13	.00	1,233,489.87	75.3%
C0287 WALL STREET DEVELOPMENT PROJECT							
09180910 5777 C0287 WALL STREET	1,000,000	0	1,000,000	739,936.81	.00	260,063.19	74.0%

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09190910 5777 C0287 WALL ST IMPR	500,000	0	500,000	.00	.00	500,000.00	.0%
TOTAL WALL STREET DEVELOPMENT PROJEC	1,500,000	0	1,500,000	739,936.81	.00	760,063.19	49.3%
C0433 WALL ST DEVELOPMENT (POK0)							
09080910 5777 C0433 WALL ST DEVE	4,400,000	0	4,400,000	111,916.27	.00	4,288,083.73	2.5%
TOTAL WALL ST DEVELOPMENT (POK0)	4,400,000	0	4,400,000	111,916.27	.00	4,288,083.73	2.5%
C0467 WATERFRONT PUBLIC ACCESS							
09130910 5777 C0467 WATERFRONT P	0	620,000	620,000	169,597.73	.00	450,402.27	27.4%
TOTAL WATERFRONT PUBLIC ACCESS	0	620,000	620,000	169,597.73	.00	450,402.27	27.4%
C0468 BIKEWAY PLAN							
09130910 5777 C0468 BIKEWAY PLAN	0	260,000	260,000	26,757.07	.00	233,242.93	10.3%
09140910 5777 C0468 BIKEWAY PLAN	0	50,000	50,000	.00	.00	50,000.00	.0%
TOTAL BIKEWAY PLAN	0	310,000	310,000	26,757.07	.00	283,242.93	8.6%
C0499 50 WASHINGTON ST PLAZA							
09180910 5777 C0499 50 WASHINGTO	300,000	0	300,000	.00	.00	300,000.00	.0%
TOTAL 50 WASHINGTON ST PLAZA	300,000	0	300,000	.00	.00	300,000.00	.0%
C0534 NORTH WATER STREET LIGHTING							
09140910 5777 C0534 NORTH WATER	200,000	0	200,000	131,238.49	.00	68,761.51	65.6%
TOTAL NORTH WATER STREET LIGHTING	200,000	0	200,000	131,238.49	.00	68,761.51	65.6%
C0535 PUBLIC ART							

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09160910 5777 C0535 PUBLIC ART F	25,000	0	25,000	25,000.00	.00	.00	100.0%
TOTAL PUBLIC ART	25,000	0	25,000	25,000.00	.00	.00	100.0%
C0560 CHOICE NEIGHBORHOODS DISTRICT							
09160910 5777 C0560 CHOICE NEIGH	1,300,000	0	1,300,000	1,193,585.55	110,164.45	-3,750.00	100.3%
09170910 5777 C0560 CHOICE NEIGH	250,000	3,450,000	3,700,000	2,124,900.95	1,386,685.67	188,413.38	94.9%
TOTAL CHOICE NEIGHBORHOODS DISTRICT	1,550,000	3,450,000	5,000,000	3,318,486.50	1,496,850.12	184,663.38	96.3%
C0591 FACADE IMPROVEMENTS REDEVELOP							
09170910 5777 C0591 FACADE IMPRO	160,000	0	160,000	47,029.47	.00	112,970.53	29.4%
TOTAL FACADE IMPROVEMENTS REDEVELOP	160,000	0	160,000	47,029.47	.00	112,970.53	29.4%
TOTAL REDEVELOPMENT	13,370,219	4,543,393	17,913,612	8,735,084.57	1,496,850.12	7,681,677.41	57.1%
010 HUMAN RELATIONS & FAIR RENT							
C0536 ADA COMPLIANCE							
09151000 5777 C0536 ADA COMPLIAN	250,000	0	250,000	247,051.12	9,041.46	-6,092.58	102.4%
09161000 5777 C0536 ADA COMPLIAN	250,000	0	250,000	255,989.88	.00	-5,989.88	102.4%
09171000 5777 C0536 ADA COMPLIAN	250,000	0	250,000	82,230.28	52,888.00	114,881.72	54.0%
09181000 5777 C0536 ADA COMPLIAN	250,000	0	250,000	8,881.92	.00	241,118.08	3.6%
09191000 5777 C0536 ADA COMPLIAN	30,000	0	30,000	.00	.00	30,000.00	.0%
TOTAL ADA COMPLIANCE	1,030,000	0	1,030,000	594,153.20	61,929.46	373,917.34	63.7%
TOTAL HUMAN RELATIONS & FAIR RENT	1,030,000	0	1,030,000	594,153.20	61,929.46	373,917.34	63.7%
020 HEALTH							
C0453 BUILDING REPAIRS & IMPROVEMENT							
09162012 5777 C0453 HEALTH BUILD	6,400	0	6,400	6,400.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL BUILDING REPAIRS & IMPROVEMENT	6,400	0	6,400	6,400.00	.00	.00	100.0%
C0552 SECURITY SYSTEM REPLACEMENT							
09172012 5777 C0552 HEALTH FIRE	125,000	0	125,000	114,160.00	.00	10,840.00	91.3%
TOTAL SECURITY SYSTEM REPLACEMENT	125,000	0	125,000	114,160.00	.00	10,840.00	91.3%
C0612 HEALTH BUILDING UPGRADES							
09182012 5777 C0612 HEALTH BUILD	28,000	0	28,000	12,480.00	.00	15,520.00	44.6%
TOTAL HEALTH BUILDING UPGRADES	28,000	0	28,000	12,480.00	.00	15,520.00	44.6%
C0627 OIL PROVER							
09192012 5777 C0627 OIL PROVER	33,000	0	33,000	.00	30,541.00	2,459.00	92.5%
TOTAL OIL PROVER	33,000	0	33,000	.00	30,541.00	2,459.00	92.5%
C0628 HEALTH BUILDING UPGRADES							
09192012 5777 C0628 HEALTH BUILD	16,000	0	16,000	13,842.69	.00	2,157.31	86.5%
TOTAL HEALTH BUILDING UPGRADES	16,000	0	16,000	13,842.69	.00	2,157.31	86.5%
C0629 HEALTH TECHNOLOGY UPGRADES							
09192012 5777 C0629 TECHNOLOGY U	26,000	0	26,000	7,237.92	.00	18,762.08	27.8%
TOTAL HEALTH TECHNOLOGY UPGRADES	26,000	0	26,000	7,237.92	.00	18,762.08	27.8%
TOTAL HEALTH	234,400	0	234,400	154,120.61	30,541.00	49,738.39	78.8%
030 POLICE DEPARTMENT							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
C0436 REPLACEMENT OF FIREARMS							
09133010 5777 C0436 REPLACEMENT	65,000	0	65,000	64,434.26	.00	565.74	99.1%
TOTAL REPLACEMENT OF FIREARMS	65,000	0	65,000	64,434.26	.00	565.74	99.1%
C0524 VEHICLES							
09173010 5777 C0524 MOBILE COMM	119,000	0	119,000	.00	.00	119,000.00	.0%
TOTAL VEHICLES	119,000	0	119,000	.00	.00	119,000.00	.0%
C0559 TACTICAL EQUIPMENT							
09163010 5777 C0559 TACTICAL EQU	38,000	0	38,000	37,448.75	.00	551.25	98.5%
TOTAL TACTICAL EQUIPMENT	38,000	0	38,000	37,448.75	.00	551.25	98.5%
C0578 TACTICAL BALLISTIC HELMETS							
09173010 5777 C0578 TACTICAL BAL	18,000	0	18,000	16,475.00	.00	1,525.00	91.5%
TOTAL TACTICAL BALLISTIC HELMETS	18,000	0	18,000	16,475.00	.00	1,525.00	91.5%
C0579 LICENSE PLATE READER							
09173010 5777 C0579 LICENSE PLAT	30,000	0	30,000	14,225.00	.00	15,775.00	47.4%
TOTAL LICENSE PLATE READER	30,000	0	30,000	14,225.00	.00	15,775.00	47.4%
C0596 CAMERA INFRASTRUCTURE							
09183010 5777 C0596 CAMERA INFRA	33,000	0	33,000	26,638.58	.00	6,361.42	80.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL CAMERA INFRASTRUCTURE	33,000	0	33,000	26,638.58	.00	6,361.42	80.7%
C0597 COMMUNICATION GEAR							
09183010 5777 C0597 COMMUNICATIO	50,000	0	50,000	39,189.71	.00	10,810.29	78.4%
TOTAL COMMUNICATION GEAR	50,000	0	50,000	39,189.71	.00	10,810.29	78.4%
TOTAL POLICE DEPARTMENT	353,000	0	353,000	198,411.30	.00	154,588.70	56.2%
031 FIRE DEPARTMENT							
C0310 SCBA AIRPAKS,FACEPIECES ®ULATORS							
09183110 5777 C0310 SCBA AIRPAKS	360,000	133,915	493,915	493,915.00	.00	.00	100.0%
TOTAL SCBA AIRPAKS,FACEPIECES ®UL	360,000	133,915	493,915	493,915.00	.00	.00	100.0%
C0385 BUILDING REPAIRS - VARIOUS STATIONS							
09183110 5777 C0385 BUILDING REP	35,000	0	35,000	34,681.52	.00	318.48	99.1%
09193110 5777 C0385 BUILDING REP	35,000	0	35,000	26,486.00	.00	8,514.00	75.7%
TOTAL BUILDING REPAIRS - VARIOUS STA	70,000	0	70,000	61,167.52	.00	8,832.48	87.4%
C0412 VARIOUS FIRE STATIONS-REPAIRS/REPLA							
09153110 5777 C0412 VAR STATIONS	30,000	0	30,000	29,998.46	.00	1.54	100.0%
TOTAL VARIOUS FIRE STATIONS-REPAIRS/	30,000	0	30,000	29,998.46	.00	1.54	100.0%
C0437 APPARATUS REPLACEMENT							
09173110 5777 C0437 APPARATUS RE	550,000	66,000	616,000	609,479.04	.00	6,520.96	98.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL APPARATUS REPLACEMENT	550,000	66,000	616,000	609,479.04	.00	6,520.96	98.9%
C0443 FAIRFIELD AVENUE CONSTRUCTION MATCH							
09183110 5777 C0443 FAIRFIELD AV	475,000	167,080	642,080	484,737.02	111,402.99	45,939.99	92.8%
TOTAL FAIRFIELD AVENUE CONSTRUCTION	475,000	167,080	642,080	484,737.02	111,402.99	45,939.99	92.8%
C0466 NEW FIRE HEADQUARTERS							
09123110 5777 C0466 NEW FIRE HEA	13,600,000	-569,092	13,030,908	13,030,263.83	.00	644.17	100.0%
TOTAL NEW FIRE HEADQUARTERS	13,600,000	-569,092	13,030,908	13,030,263.83	.00	644.17	100.0%
C0486 VEHICLES							
09183110 5777 C0486 VEHICLE REPL	75,000	13,462	88,462	88,462.00	.00	.00	100.0%
TOTAL VEHICLES	75,000	13,462	88,462	88,462.00	.00	.00	100.0%
C0509 FIRE STATION PAVING							
09163110 5777 C0509 FIRE STATION	120,000	0	120,000	98,846.38	.00	21,153.62	82.4%
TOTAL FIRE STATION PAVING	120,000	0	120,000	98,846.38	.00	21,153.62	82.4%
C0510 STATION REPAIR STUDY/RENOVATIONS							
09133110 5777 C0510 STATION REPA	15,000	0	15,000	14,790.16	.00	209.84	98.6%
TOTAL STATION REPAIR STUDY/RENOVATIO	15,000	0	15,000	14,790.16	.00	209.84	98.6%
C0542 REMOVAL OF UNDERGROUND STOAGE TANKS							
09163110 5777 C0542 REMOVAL OF U	83,000	0	83,000	82,999.96	.00	.04	100.0%

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TOTAL REMOVAL OF UNDERGROUND STOAGE	83,000	0	83,000	82,999.96	.00	.04	100.0%
C0556 FIRE PROTECTION & EMG SVCS-WSPT AVE							
09153110 5777 C0556 FIRE PROTECT	0	35,000	35,000	34,915.00	85.00	.00	100.0%
TOTAL FIRE PROTECTION & EMG SVCS-WSP	0	35,000	35,000	34,915.00	85.00	.00	100.0%
C0557 RENOVATE/UPGRADE STATIONS & FLD AVE							
09153110 5777 C0557 RENOVATE/UPG	0	934,092	934,092	336,579.13	19,304.97	578,207.90	38.1%
TOTAL RENOVATE/UPGRADE STATIONS & FL	0	934,092	934,092	336,579.13	19,304.97	578,207.90	38.1%
C0616 FIRETRUCK INTERCOM W HEADSETS							
09193110 5777 C0616 FIRETRUCK IN	10,000	0	10,000	9,620.00	.00	380.00	96.2%
TOTAL FIRETRUCK INTERCOM W HEADSETS	10,000	0	10,000	9,620.00	.00	380.00	96.2%
TOTAL FIRE DEPARTMENT	15,388,000	780,457	16,168,457	15,375,773.50	130,792.96	661,890.54	95.9%
033 PLANNING & ZONING COMMISSION							
C0630 P&Z OFFICE UPGRADES							
09193310 5777 C0630 P&Z OFFICE U	40,000	0	40,000	.00	.00	40,000.00	.0%
TOTAL P&Z OFFICE UPGRADES	40,000	0	40,000	.00	.00	40,000.00	.0%
TOTAL PLANNING & ZONING COMMISSION	40,000	0	40,000	.00	.00	40,000.00	.0%
036 COMBINED DISPATCH							
C0517 COMMUNICATIONS ENHANCEMENT							

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09133610 5777 C0517 COMMUNICATIO	33,000	0	33,000	30,933.91	.00	2,066.09	93.7%
TOTAL COMMUNICATIONS ENHANCEMENT	33,000	0	33,000	30,933.91	.00	2,066.09	93.7%
C0561 RADIO COMMUNICATION UPGRADE							
09163610 5777 C0561 RADIO COMMUN	220,000	0	220,000	.00	220,000.00	.00	100.0%
TOTAL RADIO COMMUNICATION UPGRADE	220,000	0	220,000	.00	220,000.00	.00	100.0%
C0615 REPLACEMENT OF PORTABLE RADIOS							
09193610 5777 C0615 REPLACE PORT	1,500,000	0	1,500,000	1,215,291.89	103,558.88	181,149.23	87.9%
TOTAL REPLACEMENT OF PORTABLE RADIOS	1,500,000	0	1,500,000	1,215,291.89	103,558.88	181,149.23	87.9%
TOTAL COMBINED DISPATCH	1,753,000	0	1,753,000	1,246,225.80	323,558.88	183,215.32	89.5%
040 PUBLIC WORKS							
C0021 ROAD RECONSTRUCTION							
09164021 5777 C0021 PAVEMENT MAN	5,500,000	0	5,500,000	5,461,786.88	38,213.12	.00	100.0%
09174021 5777 C0021 PAVEMENT MGM	5,750,000	0	5,750,000	5,750,000.00	.00	.00	100.0%
09184021 5777 C0021 PAVING MANAG	5,000,000	0	5,000,000	3,920,968.50	934,641.99	144,389.51	97.1%
09194021 5777 C0021 PAVEMENT MGM	5,000,000	0	5,000,000	962.39	4,179,312.94	819,724.67	83.6%
TOTAL ROAD RECONSTRUCTION	21,250,000	0	21,250,000	15,133,717.77	5,152,168.05	964,114.18	95.5%
C0037 GEOGRAPHIC INFO SYSTEM							
09104031 5777 C0037 GEOGRAPHIC I	50,000	0	50,000	25,950.00	17,216.50	6,833.50	86.3%
09134031 5777 C0037 GEOGRAPHIC I	0	45,348	45,348	11,630.50	33,717.50	.00	100.0%
TOTAL GEOGRAPHIC INFO SYSTEM	50,000	45,348	95,348	37,580.50	50,934.00	6,833.50	92.8%

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C0119 PUBLIC WORKS CENTER							
09197100 5777 C0119 PUBLIC WORKS	55,000	0	55,000	10,712.90	35,171.00	9,116.10	83.4%
TOTAL PUBLIC WORKS CENTER	55,000	0	55,000	10,712.90	35,171.00	9,116.10	83.4%
C0232 TRAFFIC SIGNALS EQUIPMENT							
09054021 5777 C0232 TRAFFIC SIGN	68,000	0	68,000	68,000.00	.00	.00	100.0%
09084021 5777 C0232 TRAFFIC EQUI	100,000	0	100,000	80,695.69	19,304.31	.00	100.0%
09094021 5777 C0232 TRAFFIC EQUI	100,000	0	100,000	.00	100,000.00	.00	100.0%
09124021 5777 C0232 TRAFFIC SIGN	250,000	8,970	258,970	1,400.00	257,570.00	.00	100.0%
09134021 5777 C0232 TRAFFIC SIGN	250,000	0	250,000	.00	250,000.00	.00	100.0%
09144021 5777 C0232 TRAFFIC SIGN	250,000	0	250,000	.00	.00	250,000.00	.0%
09164021 5777 C0232 TRAFFIC SIGN	250,000	0	250,000	26,177.38	116,586.22	107,236.40	57.1%
TOTAL TRAFFIC SIGNALS EQUIPMENT	1,268,000	8,970	1,276,970	176,273.07	743,460.53	357,236.40	72.0%
C0233 TREE PLANTING-DPW							
09174031 5777 C0233 TREE PLANTIN	50,000	0	50,000	44,344.39	3,468.75	2,186.86	95.6%
09184031 5777 C0233 TREE PLANTIN	50,000	0	50,000	43,905.52	4,594.48	1,500.00	97.0%
09194031 5777 C0233 DPW TREE PLA	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL TREE PLANTING-DPW	110,000	0	110,000	88,249.91	8,063.23	13,686.86	87.6%
C0234 TEA21 LOCAL MATCH							
09044021 5777 C0234 TEA21 LOCAL	320,000	-6,000	314,000	196,625.70	.00	117,374.30	62.6%
09064021 5777 C0234 TEA21 LOCAL	190,000	0	190,000	.00	.00	190,000.00	.0%
09074021 5777 C0234 ISTE/NEXTEA	200,000	0	200,000	34,805.41	.00	165,194.59	17.4%
TOTAL TEA21 LOCAL MATCH	710,000	-6,000	704,000	231,431.11	.00	472,568.89	32.9%
C0256 WWTP & PUMP STATIONS							
09084062 5777 C0256 WWTP & PUMP	500,000	0	500,000	454,512.14	45,168.36	319.50	99.9%

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TOTAL WWTP & PUMP STATIONS	500,000	0	500,000	454,512.14	45,168.36	319.50	99.9%
C0295 BEN FRANKLIN - VARIOUS REPAIRS							
09197100 5777 C0295 BEN FRANKLIN	190,000	0	190,000	8,250.00	181,750.00	.00	100.0%
TOTAL BEN FRANKLIN - VARIOUS REPAIRS	190,000	0	190,000	8,250.00	181,750.00	.00	100.0%
C0302 GENERAL DRAINAGE							
09104027 5777 C0302 GENERAL DRAI	250,000	0	250,000	169,591.61	80,408.00	.39	100.0%
09184027 5777 C0302 GENERAL DRAI	250,000	0	250,000	246,015.00	3,985.00	.00	100.0%
09194027 5777 C0302 GENERAL DRAI	250,000	0	250,000	779.85	249,220.00	.15	100.0%
TOTAL GENERAL DRAINAGE	750,000	0	750,000	416,386.46	333,613.00	.54	100.0%
C0303 PARKING GARAGES							
09174095 5777 C0303 PARKING FACI	756,000	0	756,000	756,000.00	.00	.00	100.0%
09184095 5777 C0303 PARKING FACI	781,000	0	781,000	643,905.82	.00	137,094.18	82.4%
09194095 5777 C0303 PARKING FACI	0	923,582	923,582	321,467.72	229,261.28	372,853.32	59.6%
TOTAL PARKING GARAGES	1,537,000	923,582	2,460,582	1,721,373.54	229,261.28	509,947.50	79.3%
C0313 FLEET REPLACEMENT							
09184031 5777 C0313 FLEET REPLAC	665,000	0	665,000	654,802.03	.00	10,197.97	98.5%
09194031 5777 C0313 FLEET REPLAC	620,000	0	620,000	124,630.00	469,475.00	25,895.00	95.8%
TOTAL FLEET REPLACEMENT	1,285,000	0	1,285,000	779,432.03	469,475.00	36,092.97	97.2%
C0315 BRIDGE REPAIRS							
09064021 5777 C0315 BRIDGE REPAI	418,000	0	418,000	283,157.39	134,842.61	.00	100.0%

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09094021 5777 C0315 BRIDGE REPAI	60,000	0	60,000	.00	60,000.00	.00	100.0%
09144021 5777 C0315 BRIDGE REPAI	65,000	0	65,000	.00	62,568.14	2,431.86	96.3%
TOTAL BRIDGE REPAIRS	543,000	0	543,000	283,157.39	257,410.75	2,431.86	99.6%
C0318 SIDEWALKS & CURBS							
09184021 5777 C0318 SIDEWALKS &	975,000	0	975,000	975,000.00	.00	.00	100.0%
09194021 5777 C0318 SIDEWALK & C	1,172,000	75,000	1,247,000	400,265.51	820,928.90	25,805.59	97.9%
TOTAL SIDEWALKS & CURBS	2,147,000	75,000	2,222,000	1,375,265.51	820,928.90	25,805.59	98.8%
C0327 VARIOUS BLDGS-ENERGY CONSERVATION							
09197100 5777 C0327 VAR BLDGS EN	25,000	0	25,000	3,801.09	.00	21,198.91	15.2%
TOTAL VARIOUS BLDGS-ENERGY CONSERVAT	25,000	0	25,000	3,801.09	.00	21,198.91	15.2%
C0349 CITY BUILDING SIDEWALK REPAIR							
09144021 5777 C0349 CITY BUILDIN	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL CITY BUILDING SIDEWALK REPAIR	50,000	0	50,000	.00	.00	50,000.00	.0%
C0360 PUMP STATION UPGRADE/REPLACEMENT							
09114062 5777 C0360 PUMP STATION	250,000	0	250,000	250,000.00	.00	.00	100.0%
09124062 5777 C0360 PUMP STATION	250,000	0	250,000	70,436.06	179,563.94	.00	100.0%
09134062 5777 C0360 PUMP STATION	250,000	0	250,000	250,000.00	.00	.00	100.0%
09144062 5777 C0360 PUMP STATION	250,000	0	250,000	223,717.36	26,282.64	.00	100.0%
09154062 5777 C0360 PUMP STATION	250,000	0	250,000	223,717.34	26,282.66	.00	100.0%
09184062 5777 C0360 PUMP STATION	250,000	0	250,000	223,717.34	26,282.66	.00	100.0%
09194062 5777 C0360 PUMP STATION	4,000,000	0	4,000,000	300,873.92	1,033,491.21	2,665,634.87	33.4%
TOTAL PUMP STATION UPGRADE/REPLACEME	5,500,000	0	5,500,000	1,542,462.02	1,291,903.11	2,665,634.87	51.5%
C0361 COLLECTION SYSTEM REHABILITATION							
09134062 5777 C0361 COLLECTION S	2,000,000	0	2,000,000	1,581,356.28	.00	418,643.72	79.1%

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09144062 5777 C0361 COLLECTION S	1,500,000	0	1,500,000	346,566.06	1,141,831.00	11,602.94	99.2%
09154062 5777 C0361 COLLECTION S	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
09174062 5777 C0361 COLLECTION S	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
09184062 5777 C0361 COLLECTION S	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
09194062 5777 C0361 COLLECTION S	5,000,000	0	5,000,000	.00	.00	5,000,000.00	.0%
TOTAL COLLECTION SYSTEM REHABILITATI	11,500,000	0	11,500,000	1,927,922.34	1,141,831.00	8,430,246.66	26.7%
C0363 SCADA AND I&C SYSTEMS							
09104062 5777 C0363 SCADA AND I	150,000	0	150,000	112,006.97	37,993.03	.00	100.0%
09184062 5777 C0363 SCADA & i&C	100,000	0	100,000	.00	100,000.00	.00	100.0%
09194062 5777 C0363 SCADA & I&C	100,000	0	100,000	.00	100,000.00	.00	100.0%
TOTAL SCADA AND I&C SYSTEMS	350,000	0	350,000	112,006.97	237,993.03	.00	100.0%
C0392 BRIDGE REPAIRS - PERRY AVE							
09094021 5777 C0392 PERRY AVE BR	450,000	0	450,000	344,450.77	87,917.00	17,632.23	96.1%
09184021 5777 C0392 PERRY AVE BR	233,000	93,000	326,000	250,110.82	32,889.18	43,000.00	86.8%
TOTAL BRIDGE REPAIRS - PERRY AVE	683,000	93,000	776,000	594,561.59	120,806.18	60,632.23	92.2%
C0395 KEELER BROOK STUDY							
09094027 5777 C0395 KEELER BROOK	500,000	0	500,000	76,555.58	.00	423,444.42	15.3%
TOTAL KEELER BROOK STUDY	500,000	0	500,000	76,555.58	.00	423,444.42	15.3%
C0405 WASHINGTON -WATER ST IMPROVEMENT							
09154021 5777 C0405 WASHINGTON S	200,000	0	200,000	174,641.85	.00	25,358.15	87.3%
TOTAL WASHINGTON -WATER ST IMPROVEME	200,000	0	200,000	174,641.85	.00	25,358.15	87.3%
C0407 NORWALK RIVER VALLEY TRAIL							
09164021 5777 C0407 NORWALK RIVE	300,000	0	300,000	.00	23,300.00	276,700.00	7.8%

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09174021 5777 C0407 NORWALK RIVE	300,000	0	300,000	.00	.00	300,000.00	.0%
TOTAL NORWALK RIVER VALLEY TRAIL	600,000	0	600,000	.00	23,300.00	576,700.00	3.9%
C0409 INTERSTATE 95 WIDENING #102-278							
09074021 5777 C0409 INTERSTATE 9	63,688	0	63,688	51,023.65	.00	12,664.35	80.1%
TOTAL INTERSTATE 95 WIDENING #102-27	63,688	0	63,688	51,023.65	.00	12,664.35	80.1%
C0425 STORMWATER MGMT PLAN							
09114027 5777 C0425 STORMWATER M	100,000	0	100,000	.00	100,000.00	.00	100.0%
09134027 5777 C0425 STORMWATER M	100,000	0	100,000	8,116.37	50,000.00	41,883.63	58.1%
09164027 5777 C0425 STORMWATER M	100,000	0	100,000	1,855.18	.00	98,144.82	1.9%
09194027 5777 C0425 STORMWATER Q	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL STORMWATER MGMT PLAN	1,300,000	0	1,300,000	9,971.55	150,000.00	1,140,028.45	12.3%
C0439 CITY HALL REPAIRS & IMPROVEMENTS							
09144071 5777 C0439 CITY HALL RE	1,135,000	-180,481	954,519	860,398.87	.00	94,119.90	90.1%
09197100 5777 C0439 CITY HALL RE	345,000	0	345,000	.00	47,216.00	297,784.00	13.7%
TOTAL CITY HALL REPAIRS & IMPROVEMEN	1,480,000	-180,481	1,299,519	860,398.87	47,216.00	391,903.90	69.8%
C0440 WATERCOURSE MAINTENANCE							
09154027 5777 C0440 WATERCOURSE	0	867,000	867,000	714,113.85	3,609.90	149,276.25	82.8%
09174027 5777 C0440 WATERCOURSE	617,000	0	617,000	288,070.23	.00	328,929.77	46.7%
09184027 5777 C0440 WATERCOURSE	500,000	0	500,000	.00	.00	500,000.00	.0%
TOTAL WATERCOURSE MAINTENANCE	1,117,000	867,000	1,984,000	1,002,184.08	3,609.90	978,206.02	50.7%
C0446 ALTERNATIVE DISINFECTION							
09094062 5777 C0446 ALTERNATIVE	845,000	0	845,000	.00	.00	845,000.00	.0%

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TOTAL ALTERNATIVE DISINFECTION	845,000	0	845,000	.00	.00	845,000.00	.0%
C0465 REVENUE CONTROL EQUIPMENT							
09174095 5777 C0465 REVENUE CONT	250,000	0	250,000	.00	.00	250,000.00	.0%
09184095 5777 C0465 REVENUE CONT	287,000	0	287,000	287,000.22	.00	- .22	100.0%
09194095 5777 C0465 REVENUE CONT	0	300,429	300,429	37,669.86	.00	262,759.54	12.5%
TOTAL REVENUE CONTROL EQUIPMENT	537,000	300,429	837,429	324,670.08	.00	512,759.32	38.8%
C0471 EAST AVE ROADWAY & BRIDGE							
09114021 5777 C0471 EAST AVE ROA	218,000	0	218,000	117,146.00	100,854.00	.00	100.0%
09124021 5777 C0471 EAST AVE BRI	225,000	0	225,000	44,996.00	46,004.00	134,000.00	40.4%
09194021 5777 C0471 EAST AVE REC	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL EAST AVE ROADWAY & BRIDGE	1,443,000	0	1,443,000	162,142.00	146,858.00	1,134,000.00	21.4%
C0476 VARIOUS CITY BLDGS REPAIRS							
09197100 5777 C0476 VAR CITY BLD	50,000	0	50,000	14,586.41	11,142.09	24,271.50	51.5%
TOTAL VARIOUS CITY BLDGS REPAIRS	50,000	0	50,000	14,586.41	11,142.09	24,271.50	51.5%
C0481 CRESCENT ST WALL REHAB							
09114021 5777 C0481 CRESCENT ST	150,000	0	150,000	136,168.36	.00	13,831.64	90.8%
TOTAL CRESCENT ST WALL REHAB	150,000	0	150,000	136,168.36	.00	13,831.64	90.8%
C0496 JAMES STREET BRIDGE							
09134021 5777 C0496 JAMES STREET	195,000	0	195,000	79,896.50	115,103.50	.00	100.0%

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09184021 5777 C0496 JAMES STREET	705,000	0	705,000	611.21	324,039.24	380,349.55	46.0%
09194021 5777 C0496 JAMES STREET	150,000	0	150,000	.00	.00	150,000.00	.0%
TOTAL JAMES STREET BRIDGE	1,050,000	0	1,050,000	80,507.71	439,142.74	530,349.55	49.5%
C0503 FOOTPATH REPLACEMENT							
09184021 5777 C0503 FOOTPATH REP	100,000	0	100,000	41,316.00	58,684.00	.00	100.0%
TOTAL FOOTPATH REPLACEMENT	100,000	0	100,000	41,316.00	58,684.00	.00	100.0%
C0512 WATER STREET OUTLET MAINTENANCE							
09134027 5777 C0512 WATER ST OUT	250,000	0	250,000	.00	.00	250,000.00	.0%
TOTAL WATER STREET OUTLET MAINTENANC	250,000	0	250,000	.00	.00	250,000.00	.0%
C0513 CULVERT REHABILITATION							
09134027 5777 C0513 CULVERT REHA	280,000	0	280,000	.00	.00	280,000.00	.0%
TOTAL CULVERT REHABILITATION	280,000	0	280,000	.00	.00	280,000.00	.0%
C0514 TRANSPORATION MASTER PLAN IMPLEMENT							
09134031 5777 C0514 TRANSPORTATI	200,000	255,158	455,158	320,103.13	31,040.46	104,013.95	77.1%
09144021 5777 C0514 TRANSPORTATI	600,000	0	600,000	.00	.00	600,000.00	.0%
09154031 5777 C0514 TRANSPORTATI	200,000	0	200,000	.00	.00	200,000.00	.0%
TOTAL TRANSPORATION MASTER PLAN IMPL	1,000,000	255,158	1,255,158	320,103.13	31,040.46	904,013.95	28.0%
C0515 TRANSFER STATION							
09154031 5777 C0515 TRANSFER STA	276,000	0	276,000	206,111.80	25,000.00	44,888.20	83.7%

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09164031 5777 C0515 COMPACTOR RE	140,000	0	140,000	.00	.00	140,000.00	.0%
09174021 5777 C0515 TRANSFER STA	70,000	0	70,000	.00	70,000.00	.00	100.0%
TOTAL TRANSFER STATION	486,000	0	486,000	206,111.80	95,000.00	184,888.20	62.0%
C0526 GLOVER AVENUE BRIDGE RAILS							
09174021 5777 C0526 GLOVER AVE B	300,000	0	300,000	24,813.58	.00	275,186.42	8.3%
TOTAL GLOVER AVENUE BRIDGE RAILS	300,000	0	300,000	24,813.58	.00	275,186.42	8.3%
C0528 TRAFFIC SYSTEM ENHANCEMENTS							
09144021 5777 C0528 TRAFFIC SYST	100,000	0	100,000	60,756.79	.00	39,243.21	60.8%
TOTAL TRAFFIC SYSTEM ENHANCEMENTS	100,000	0	100,000	60,756.79	.00	39,243.21	60.8%
C0530 ANN ST SIPHONE SLUICE							
09144062 5777 C0530 ANN ST SIPHO	250,000	0	250,000	244,074.97	5,925.03	.00	100.0%
TOTAL ANN ST SIPHONE SLUICE	250,000	0	250,000	244,074.97	5,925.03	.00	100.0%
C0544 SUPPLEMENTAL TREATMENT UPGRADE							
09154062 5777 C0544 SUPPLEMANT T	500,000	0	500,000	482,931.57	17,068.43	.00	100.0%
TOTAL SUPPLEMENTAL TREATMENT UPGRADE	500,000	0	500,000	482,931.57	17,068.43	.00	100.0%
C0545 SOLIDS HANDLING FACILITY							
09154062 5777 C0545 SOLIDS HANDL	200,000	0	200,000	39,492.84	160,507.16	.00	100.0%
09174062 5777 C0545 SOLIDS HANDL	3,000,000	0	3,000,000	248,800.53	58,891.84	2,692,307.63	10.3%
09184062 5777 C0545 SOLIDS HANDL	7,000,000	0	7,000,000	.00	.00	7,000,000.00	.0%

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TOTAL SOLIDS HANDLING FACILITY	10,200,000	0	10,200,000	288,293.37	219,399.00	9,692,307.63	5.0%
C0562 STRIPING & SIGNING							
09174021 5777 C0562 PAVEMENT MAR	300,000	0	300,000	158,117.95	141,882.05	.00	100.0%
09184021 5777 C0562 PAVEMENT MAR	175,000	0	175,000	35,652.77	.00	139,347.23	20.4%
09194021 5777 C0562 PAVEMENT MAR	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL STRIPING & SIGNING	525,000	0	525,000	193,770.72	141,882.05	189,347.23	63.9%
C0563 MAIN LIFT PUMP							
09164062 5777 C0563 MAIN LIFT PU	5,000,000	0	5,000,000	4,658,797.42	341,202.58	.00	100.0%
TOTAL MAIN LIFT PUMP	5,000,000	0	5,000,000	4,658,797.42	341,202.58	.00	100.0%
C0564 ELY AVE/BOUTON HYDRULIC							
09164062 5777 C0564 ELY AVE/BOUT	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL ELY AVE/BOUTON HYDRULIC	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
C0581 PROJECTED CROSSWALKS / WARNINGS							
09174021 5777 C0581 PROJECTED CR	50,000	0	50,000	34,337.28	.00	15,662.72	68.7%
09184021 5777 C0581 PROJECTED CR	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL PROJECTED CROSSWALKS / WARNING	100,000	0	100,000	34,337.28	.00	65,662.72	34.3%
C0582 SOUTHWIND / MARIN AREA DRAINAGE SYS							
09174027 5777 C0582 SOUTHWIND MA	125,000	0	125,000	50,393.70	.00	74,606.30	40.3%
TOTAL SOUTHWIND / MARIN AREA DRAINAG	125,000	0	125,000	50,393.70	.00	74,606.30	40.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>C0584 WWTP SIPHON SLUICE GATES REHAB</u>							
09174062 5777 C0584 WWTP SIPHON	500,000	0	500,000	447,434.69	52,565.31	.00	100.0%
TOTAL WWTP SIPHON SLUICE GATES REHAB	500,000	0	500,000	447,434.69	52,565.31	.00	100.0%
<u>C0598 PAVEMENT MARKINGS FOR BIKING</u>							
09184021 5777 C0598 PAVEMENT MAR	50,000	0	50,000	7,210.00	.00	42,790.00	14.4%
TOTAL PAVEMENT MARKINGS FOR BIKING	50,000	0	50,000	7,210.00	.00	42,790.00	14.4%
<u>C0599 SEAVIEW AVENUE IMPROVEMENTS</u>							
09184021 5777 C0599 SEAVIEW AVE	200,000	0	200,000	.00	.00	200,000.00	.0%
TOTAL SEAVIEW AVENUE IMPROVEMENTS	200,000	0	200,000	.00	.00	200,000.00	.0%
<u>C0600 WWTP MISCELLANEOUS UPGRADES</u>							
09184062 5777 C0600 WWTP MISC UP	1,000,000	0	1,000,000	.00	318,000.00	682,000.00	31.8%
TOTAL WWTP MISCELLANEOUS UPGRADES	1,000,000	0	1,000,000	.00	318,000.00	682,000.00	31.8%
<u>C0617 STRUCTURAL INSPECTIONS & REPAIR</u>							
09194021 5777 C0617 STRUCTURAL I	35,000	0	35,000	.00	.00	35,000.00	.0%
TOTAL STRUCTURAL INSPECTIONS & REPAI	35,000	0	35,000	.00	.00	35,000.00	.0%
TOTAL PUBLIC WORKS	79,839,688	2,382,006	82,221,694	34,850,291.50	13,221,973.01	34,149,429.52	58.5%
<u>041 TRAFFIC AND PARKING</u>							
<u>C0232 TRAFFIC SIGNALS EQUIPMENT</u>							

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09044120 5777 C0232 TRAFFIC SIGN	100,000	0	100,000	97,660.00	.00	2,340.00	97.7%
TOTAL TRAFFIC SIGNALS EQUIPMENT	100,000	0	100,000	97,660.00	.00	2,340.00	97.7%
TOTAL TRAFFIC AND PARKING	100,000	0	100,000	97,660.00	.00	2,340.00	97.7%
050 BOARD OF EDUCATION							
B0291 \$70 MILLION BOE PROJECTS							
09045010 5777 B0291 \$70 MILLION	70,000,000	-69,421,579	578,421	578,421.30	.00	.05	100.0%
TOTAL \$70 MILLION BOE PROJECTS	70,000,000	-69,421,579	578,421	578,421.30	.00	.05	100.0%
B0321 NARAMAKE DESIGN & CONSTRUCTION							
09045010 5777 B0321 NARAMAKE DES	0	3,145,856	3,145,856	3,147,071.93	.00	-1,215.93	100.0%
TOTAL NARAMAKE DESIGN & CONSTRUCTION	0	3,145,856	3,145,856	3,147,071.93	.00	-1,215.93	100.0%
B0322 ROWAYTON DESIGN & CONSTRUCTION							
09045010 5777 B0322 ROWAYTON DES	0	4,115,399	4,115,399	4,018,342.33	.00	97,056.52	97.6%
TOTAL ROWAYTON DESIGN & CONSTRUCTION	0	4,115,399	4,115,399	4,018,342.33	.00	97,056.52	97.6%
C0112 INSTRUCTIONAL TECHNOLOGY							
09185010 5777 C0112 DISTRICT TEC	650,000	0	650,000	647,865.00	2,135.00	.00	100.0%
09195010 5777 C0112 DISTRICT TEC	1,000,000	0	1,000,000	491,081.01	225,049.00	283,869.99	71.6%
TOTAL INSTRUCTIONAL TECHNOLOGY	1,650,000	0	1,650,000	1,138,946.01	227,184.00	283,869.99	82.8%
C0260 HEALTH, SAFETY & CODE ISSUES							
09145010 5777 C0260 SCHOOL SAFET	0	500,000	500,000	500,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL HEALTH, SAFETY & CODE ISSUES	0	500,000	500,000	500,000.00	.00	.00	100.0%
C0516 SCHOOL DISTRICT PAVING & CONCRETE							
09165010 5777 C0516 DISTRICT PAV	410,000	0	410,000	387,734.89	.00	22,265.11	94.6%
09195010 5777 C0516 DISTRICT PAV	225,000	0	225,000	100,475.83	144,388.79	-19,864.62	108.8%
TOTAL SCHOOL DISTRICT PAVING & CONCR	635,000	0	635,000	488,210.72	144,388.79	2,400.49	99.6%
C0519 ROWAYTON CONSTRUCTION							
09155010 5777 C0519 ROWAYTON CON	780,000	0	780,000	467,570.99	.00	312,429.01	59.9%
TOTAL ROWAYTON CONSTRUCTION	780,000	0	780,000	467,570.99	.00	312,429.01	59.9%
C0537 ENHANCEMENT TO SCHOOL SECURITY							
09155010 5777 C0537 SCHOOL SECUR	1,725,000	0	1,725,000	1,678,976.62	5,100.00	40,923.38	97.6%
TOTAL ENHANCEMENT TO SCHOOL SECURITY	1,725,000	0	1,725,000	1,678,976.62	5,100.00	40,923.38	97.6%
C0538 DISTRICT COMMON CORE STATE STANDARD							
09155010 5777 C0538 COMMON CORE	2,358,000	0	2,358,000	2,344,406.82	12,307.00	1,286.18	99.9%
TOTAL DISTRICT COMMON CORE STATE STA	2,358,000	0	2,358,000	2,344,406.82	12,307.00	1,286.18	99.9%
C0555 EARLY CHILDHOOD CTR @ ROOSEVELT CTR							
09165010 5777 C0555 EARLY CHILDH	557,000	0	557,000	443,667.77	11,586.55	101,745.68	81.7%
TOTAL EARLY CHILDHOOD CTR @ ROOSEVEL	557,000	0	557,000	443,667.77	11,586.55	101,745.68	81.7%
C0565 DISTRICT BLDG MANAGEMENT SYSTEM							
09165010 5777 C0565 DISTRICT BLD	500,000	0	500,000	.00	.00	500,000.00	.0%

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09175010 5777 C0565 DISTRICT BLD	500,000	0	500,000	.00	.00	500,000.00	.0%
TOTAL DISTRICT BLDG MANAGEMENT SYSTE	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
C0566 WEST ROCKS BUILDING REPLACEMENT							
09175010 5777 C0566 WEST ROCKS W	1,025,000	0	1,025,000	973,967.21	75,602.59	-24,569.80	102.4%
TOTAL WEST ROCKS BUILDING REPLACEMEN	1,025,000	0	1,025,000	973,967.21	75,602.59	-24,569.80	102.4%
C0567 DISTRICT FIRE ALARM SYSTEM							
09165010 5777 C0567 DISTRICT FIR	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL DISTRICT FIRE ALARM SYSTEM	50,000	0	50,000	.00	.00	50,000.00	.0%
C0585 FACILITIES ASSESSMENT STUDY IMPLEME							
09175010 5777 C0585 FACILITIES A	2,500,000	0	2,500,000	1,311,253.19	281,557.89	907,188.92	63.7%
TOTAL FACILITIES ASSESSMENT STUDY IM	2,500,000	0	2,500,000	1,311,253.19	281,557.89	907,188.92	63.7%
C0586 NORWALK EARLY CHILDHOOD CTR PLAYSCA							
09175010 5777 C0586 EARLY CHILDH	150,000	0	150,000	147,996.80	.00	2,003.20	98.7%
TOTAL NORWALK EARLY CHILDHOOD CTR PL	150,000	0	150,000	147,996.80	.00	2,003.20	98.7%
C0587 CAPITAL REPAIRS & REPLACE BOE							
09175010 5777 C0587 CAPITAL REPA	200,000	0	200,000	200,000.00	.00	.00	100.0%
09185010 5777 C0587 BOE CAPITAL	200,000	0	200,000	176,556.03	22,633.65	810.32	99.6%
09195010 5777 C0587 CAPITAL REPA	200,000	0	200,000	44,875.16	32,817.00	122,307.84	38.8%
TOTAL CAPITAL REPAIRS & REPLACE BOE	600,000	0	600,000	421,431.19	55,450.65	123,118.16	79.5%

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C0595 BOE ASBESTOS ABATEMENT PROGRAM							
09175010 5777 C0595 ASBESTOS ABA	300,000	0	300,000	286,083.99	14,116.01	-200.00	100.1%
TOTAL BOE ASBESTOS ABATEMENT PROGRAM	300,000	0	300,000	286,083.99	14,116.01	-200.00	100.1%
C0607 SOUTH NWLK SCHOOL - ELY SITE							
09185010 5777 C0607 SOUTH NWLK S	41,912,000	0	41,912,000	2,712,772.76	499,860.30	38,699,366.94	7.7%
TOTAL SOUTH NWLK SCHOOL - ELY SITE	41,912,000	0	41,912,000	2,712,772.76	499,860.30	38,699,366.94	7.7%
C0608 PONUS RIDGE SCHOOL							
09185010 5777 C0608 PONUS RIDGE	43,349,000	0	43,349,000	3,790,791.48	37,986,927.71	1,571,280.81	96.4%
TOTAL PONUS RIDGE SCHOOL	43,349,000	0	43,349,000	3,790,791.48	37,986,927.71	1,571,280.81	96.4%
C0609 CURRICULUM MATERIALS & TEXTBOOKS							
09185010 5777 C0609 CURRICULUM M	252,000	0	252,000	247,239.55	3,619.34	1,141.11	99.5%
09195010 5777 C0609 CURRICULUM M	150,000	0	150,000	97,603.76	.00	52,396.24	65.1%
TOTAL CURRICULUM MATERIALS & TEXTBOO	402,000	0	402,000	344,843.31	3,619.34	53,537.35	86.7%
C0610 FACILITIES MASTER PLAN CAPITAL NEED							
09185010 5777 C0610 FACILITIES M	6,358,000	5,000,000	11,358,000	3,074,448.08	433,568.93	7,849,982.99	30.9%
09195010 5777 C0610 FACILITIES M	12,815,000	0	12,815,000	263,286.51	.00	12,551,713.49	2.1%
TOTAL FACILITIES MASTER PLAN CAPITAL	19,173,000	5,000,000	24,173,000	3,337,734.59	433,568.93	20,401,696.48	15.6%
C0618 COLUMBUS SCHOOL 2019							
09195010 5777 C0618 COLUMBUS SCH	20,762,000	0	20,762,000	11,875.00	10,625.00	20,739,500.00	.1%

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TOTAL COLUMBUS SCHOOL 2019	20,762,000	0	20,762,000	11,875.00	10,625.00	20,739,500.00	.1%
C0619 JEFFERSON SCHOOL 2019							
09195010 5777 C0619 JEFFERSON SC	23,902,000	-5,000,000	18,902,000	15,000.00	.00	18,887,000.00	.1%
TOTAL JEFFERSON SCHOOL 2019	23,902,000	-5,000,000	18,902,000	15,000.00	.00	18,887,000.00	.1%
C0620 NHS BAND DISTRICT							
09195010 5777 C0620 NHS BAND DIS	94,000	0	94,000	.00	94,000.00	.00	100.0%
TOTAL NHS BAND DISTRICT	94,000	0	94,000	.00	94,000.00	.00	100.0%
C0621 ENERGY CONSERVATION PROGRAM							
09195010 5777 C0621 ENERGY CONSE	110,000	0	110,000	73,497.00	35,420.00	1,083.00	99.0%
TOTAL ENERGY CONSERVATION PROGRAM	110,000	0	110,000	73,497.00	35,420.00	1,083.00	99.0%
C0623 DISTRICT VEHICLES							
09195010 5777 C0623 DISTRICT VEH	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL DISTRICT VEHICLES	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL BOARD OF EDUCATION	233,134,000	-61,660,324	171,473,676	28,232,861.01	39,891,314.76	103,349,500.43	39.7%
060 RECREATION & PARKS							
C0131 BACKSTOPS AND FENCING							
09186030 5777 C0131 BACKSTOPS AN	50,000	0	50,000	46,747.49	2,127.51	1,125.00	97.8%

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09196030 5777 C0131 BACKSTOPS &	50,000	0	50,000	8,870.00	.00	41,130.00	17.7%
TOTAL BACKSTOPS AND FENCING	100,000	0	100,000	55,617.49	2,127.51	42,255.00	57.7%
C0321 BASKETBALL & TENNIS COURTS							
09176030 5777 C0321 BASKETBALL &	330,000	0	330,000	216,411.24	113,588.76	.00	100.0%
09186030 5777 C0321 BASKETBALL &	50,000	0	50,000	20,150.74	29,848.30	.96	100.0%
09196030 5777 C0321 BASKETBALL &	170,000	0	170,000	1,961.61	18,277.39	149,761.00	11.9%
TOTAL BASKETBALL & TENNIS COURTS	550,000	0	550,000	238,523.59	161,714.45	149,761.96	72.8%
C0364 SCHOOL & PARK PLAYGROUNDS							
09176030 5777 C0364 SCHOOL & PAR	150,000	0	150,000	146,413.75	.00	3,586.25	97.6%
09186030 5777 C0364 SCHOOL & PAR	175,000	0	175,000	153,239.15	.00	21,760.85	87.6%
09196030 5777 C0364 SCHOOL & PAR	150,000	188,413	338,413	56,179.00	192,833.50	89,400.50	73.6%
TOTAL SCHOOL & PARK PLAYGROUNDS	475,000	188,413	663,413	355,831.90	192,833.50	114,747.60	82.7%
C0365 CALF PASTURE BEACH							
09176030 5777 C0365 CALF PASTURE	38,000	0	38,000	27,800.18	7,100.00	3,099.82	91.8%
09186030 5777 C0365 CALF PASTURE	40,000	0	40,000	2,998.00	.00	37,002.00	7.5%
09196030 5777 C0365 CALF PASTURE	85,000	0	85,000	38,854.36	42,167.24	3,978.40	95.3%
TOTAL CALF PASTURE BEACH	163,000	0	163,000	69,652.54	49,267.24	44,080.22	73.0%
C0366 CRANBURY PARK							
09166030 5777 C0366 CRANBURY PAR	350,000	0	350,000	336,270.57	13,482.00	247.43	99.9%
09186030 5777 C0366 CRANBURY PAR	260,000	0	260,000	247,254.92	.00	12,745.08	95.1%
TOTAL CRANBURY PARK	610,000	0	610,000	583,525.49	13,482.00	12,992.51	97.9%
C0367 VETERANS MEMORIAL PARK							
09176030 5777 C0367 VETERANS MEM	1,000,000	200,000	1,200,000	1,190,433.62	.00	9,566.38	99.2%

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09186030 5777 C0367 VET PARK	1,900,000	0	1,900,000	1,582,177.10	.00	317,822.90	83.3%
09196030 5777 C0367 VET MEMORIAL	83,000	0	83,000	.00	8,000.00	75,000.00	9.6%
TOTAL VETERANS MEMORIAL PARK	2,983,000	200,000	3,183,000	2,772,610.72	8,000.00	402,389.28	87.4%
C0370 TREE PLANTING							
09176030 5777 C0370 TREE PLANTIN	50,000	0	50,000	49,095.00	.00	905.00	98.2%
09186030 5777 C0370 TREE PLANTIN	50,000	0	50,000	40,988.86	.00	9,011.14	82.0%
09196030 5777 C0370 TREE PLANTIN	50,000	0	50,000	1,282.50	13,717.50	35,000.00	30.0%
TOTAL TREE PLANTING	150,000	0	150,000	91,366.36	13,717.50	44,916.14	70.1%
C0454 TESTA FIELD							
09096030 5777 C0454 TESTA FIELD	510,000	0	510,000	509,741.39	.00	258.61	99.9%
TOTAL TESTA FIELD	510,000	0	510,000	509,741.39	.00	258.61	99.9%
C0472 PARK GARAGE ROOF REPAIRS							
09176030 5777 C0472 PARK GARAGE	25,000	0	25,000	19,001.37	.00	5,998.63	76.0%
09186030 5777 C0472 WALLACE BELL	25,000	0	25,000	.00	.00	25,000.00	.0%
09196030 5777 C0472 PARK GARAGE	92,000	0	92,000	.00	39,600.00	52,400.00	43.0%
TOTAL PARK GARAGE ROOF REPAIRS	142,000	0	142,000	19,001.37	39,600.00	83,398.63	41.3%
C0486 VEHICLES							
09186030 5777 C0486 VEHICLES	84,000	0	84,000	50,391.33	.00	33,608.67	60.0%
09196030 5777 C0486 VEHICLES	283,000	0	283,000	124,630.00	.00	158,370.00	44.0%
TOTAL VEHICLES	367,000	0	367,000	175,021.33	.00	191,978.67	47.7%
C0487 NATHAN HALE FIELDS							
09116030 5777 C0487 NATHAN HALE	250,000	0	250,000	249,781.30	.00	218.70	99.9%

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TOTAL NATHAN HALE FIELDS	250,000	0	250,000	249,781.30	.00	218.70	99.9%
C0499 50 WASHINGTON ST PLAZA							
09126030 5777 C0499 50 WASHINGTO	100,000	0	100,000	99,044.33	.00	955.67	99.0%
TOTAL 50 WASHINGTON ST PLAZA	100,000	0	100,000	99,044.33	.00	955.67	99.0%
C0518 NATHAN HALE ATHLETIC COMPLEX							
09156030 5777 C0518 NATHAN HALE	2,000,000	0	2,000,000	1,975,736.56	17,686.00	6,577.44	99.7%
TOTAL NATHAN HALE ATHLETIC COMPLEX	2,000,000	0	2,000,000	1,975,736.56	17,686.00	6,577.44	99.7%
C0546 MATTHEWS PARK							
09156030 5777 C0546 MATTHEWS PAR	90,000	0	90,000	25,178.50	.00	64,821.50	28.0%
TOTAL MATTHEWS PARK	90,000	0	90,000	25,178.50	.00	64,821.50	28.0%
C0568 BRIEN MCMAHON TURF FIELDS							
09166030 5777 C0568 BRIEN MCMAHO	500,000	0	500,000	487,024.50	.00	12,975.50	97.4%
09176030 5777 C0568 BRIEN MCMAHO	1,850,000	0	1,850,000	1,741,364.92	7,263.00	101,372.08	94.5%
TOTAL BRIEN MCMAHON TURF FIELDS	2,350,000	0	2,350,000	2,228,389.42	7,263.00	114,347.58	95.1%
C0575 ROWAYTON COMMUNITY DOCKS							
09166030 5777 C0575 ROWAYTON COM	40,000	0	40,000	25,681.19	9,327.01	4,991.80	87.5%
TOTAL ROWAYTON COMMUNITY DOCKS	40,000	0	40,000	25,681.19	9,327.01	4,991.80	87.5%
C0588 PAVING SIDEWALK PROJECTS PARKS							
09186030 5777 C0588 PAVING SIDEW	60,000	0	60,000	2,780.00	25,500.00	31,720.00	47.1%

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09196030 5777 C0588 PAVING SIDEW	25,000	0	25,000	.00	.00	25,000.00	.0%
TOTAL PAVING SIDEWALK PROJECTS PARKS	85,000	0	85,000	2,780.00	25,500.00	56,720.00	33.3%
C0611 MALMQUIST FIELD AUX USE PARKING							
09186030 5777 C0611 MALMQUIST FI	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL MALMQUIST FIELD AUX USE PARKIN	100,000	0	100,000	.00	.00	100,000.00	.0%
C0623 DISTRICT VEHICLES							
09196030 5777 C0623 TESTA FIELD	542,000	0	542,000	408,850.16	.00	133,149.84	75.4%
TOTAL DISTRICT VEHICLES	542,000	0	542,000	408,850.16	.00	133,149.84	75.4%
C0624 NATHAN HALE FOUNTAIN							
09196030 5777 C0624 NATHAN HALE	45,000	0	45,000	.00	.00	45,000.00	.0%
TOTAL NATHAN HALE FOUNTAIN	45,000	0	45,000	.00	.00	45,000.00	.0%
C0631 WEST ROCKS SOCCER COMPLEX							
09196030 5777 C0631 WEST ROCKS S	80,000	0	80,000	2,290.00	77,710.00	.00	100.0%
TOTAL WEST ROCKS SOCCER COMPLEX	80,000	0	80,000	2,290.00	77,710.00	.00	100.0%
TOTAL RECREATION & PARKS	11,732,000	388,413	12,120,413	9,888,623.64	618,228.21	1,613,561.15	86.7%
062 LIBRARY							
C0381 LIBRARY TEEN ROOM							
09146210 5777 C0381 TECH TEEN RO	15,000	0	15,000	12,096.92	1,548.97	1,354.11	91.0%

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TOTAL LIBRARY TEEN ROOM	15,000	0	15,000	12,096.92	1,548.97	1,354.11	91.0%
C0531 MAIN LIBRARY PRESERVATION							
09146210 5777 C0531 MAIN LIBRARY	97,000	0	97,000	32,012.16	50,375.00	14,612.84	84.9%
TOTAL MAIN LIBRARY PRESERVATION	97,000	0	97,000	32,012.16	50,375.00	14,612.84	84.9%
C0532 BUILDING PLAN FOR MAIN LIBRARY							
09146210 5777 C0532 BUILDING PLA	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL BUILDING PLAN FOR MAIN LIBRARY	15,000	0	15,000	.00	.00	15,000.00	.0%
C0548 NORWALK NEWSPAPER DIGITIZATION							
09156210 5777 C0548 NORWALK NEWS	11,000	0	11,000	10,960.10	39.90	.00	100.0%
09186210 5777 C0548 NORWALK NEWS	21,000	0	21,000	20,000.00	1,000.00	.00	100.0%
09196210 5777 C0548 NEWSPAPER DI	20,000	0	20,000	.00	20,000.00	.00	100.0%
TOTAL NORWALK NEWSPAPER DIGITIZATION	52,000	0	52,000	30,960.10	21,039.90	.00	100.0%
C0570 CHILDREN'S ROOM RENOVATION							
09166210 5777 C0570 CHIDREN'S RO	23,000	0	23,000	20,994.60	.00	2,005.40	91.3%
TOTAL CHILDREN'S ROOM RENOVATION	23,000	0	23,000	20,994.60	.00	2,005.40	91.3%
C0571 NORWALK DIGITAL DIGITIZATION							
09166210 5777 C0571 NORWALK DIGI	21,000	0	21,000	18,136.80	2,863.20	.00	100.0%
09176210 5777 C0571 NORWALK DIGI	21,000	0	21,000	5,464.13	15,096.90	438.97	97.9%
TOTAL NORWALK DIGITAL DIGITIZATION	42,000	0	42,000	23,600.93	17,960.10	438.97	99.0%

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C0589 STRATEGIC PLAN LIBRARY							
09176210 5777 C0589 STRATEGIC PL	20,000	0	20,000	2,235.00	.00	17,765.00	11.2%
09186210 5777 C0589 STRATEGIC PL	35,000	0	35,000	.00	.00	35,000.00	.0%
TOTAL STRATEGIC PLAN LIBRARY	55,000	0	55,000	2,235.00	.00	52,765.00	4.1%
C0590 MAIN LIBRARY'S NORTH ENTRYWAY							
09176210 5777 C0590 LIBRARY NORT	61,000	0	61,000	15,162.00	.00	45,838.00	24.9%
TOTAL MAIN LIBRARY'S NORTH ENTRYWAY	61,000	0	61,000	15,162.00	.00	45,838.00	24.9%
C0604 INNOVATION PLACE HEADQUARTERS							
09186210 5777 C0604 INNOVATION P	25,000	0	25,000	23,489.02	.00	1,510.98	94.0%
TOTAL INNOVATION PLACE HEADQUARTERS	25,000	0	25,000	23,489.02	.00	1,510.98	94.0%
C0605 SONO BRANCH REPURPOSING							
09186210 5777 C0605 SONO BRANCH	55,000	0	55,000	11,901.53	6,389.00	36,709.47	33.3%
TOTAL SONO BRANCH REPURPOSING	55,000	0	55,000	11,901.53	6,389.00	36,709.47	33.3%
C0606 LIBRARY SIGNAGE							
09186210 5777 C0606 LIBRARY SIGN	10,000	0	10,000	2,779.37	.00	7,220.63	27.8%
TOTAL LIBRARY SIGNAGE	10,000	0	10,000	2,779.37	.00	7,220.63	27.8%
C0625 PROFESSIONAL PAINTING							
09196210 5777 C0625 PROFESSIONAL	18,000	0	18,000	1,035.00	2,070.00	14,895.00	17.3%

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TOTAL PROFESSIONAL PAINTING	18,000	0	18,000	1,035.00	2,070.00	14,895.00	17.3%
C0626 NORWALK HISTORY ROOM EQUIP							
09196210 5777 C0626 NORWALK HIST	10,000	0	10,000	8,822.92	.00	1,177.08	88.2%
TOTAL NORWALK HISTORY ROOM EQUIP	10,000	0	10,000	8,822.92	.00	1,177.08	88.2%
C0633 MOBILE POPUP LIBRARY							
09196210 5777 C0633 MOBILE POPUP	75,000	0	75,000	6,525.00	29,579.00	38,896.00	48.1%
TOTAL MOBILE POPUP LIBRARY	75,000	0	75,000	6,525.00	29,579.00	38,896.00	48.1%
TOTAL LIBRARY	553,000	0	553,000	191,614.55	128,961.97	232,423.48	58.0%
063 HISTORICAL COMMISSION							
C0092 L-M MANSION ROOF							
09166310 5777 C0092 LOCKWOOD MAN	216,000	0	216,000	211,741.40	.00	4,258.60	98.0%
09176310 5777 C0092 L-M MANSION	150,000	0	150,000	150,000.00	.00	.00	100.0%
09186310 5777 C0092 LMMM ROOF LE	150,000	0	150,000	53,529.60	.00	96,470.40	35.7%
09196310 5777 C0092 LM MANSION R	75,000	0	75,000	7,253.02	.00	67,746.98	9.7%
TOTAL L-M MANSION ROOF	591,000	0	591,000	422,524.02	.00	168,475.98	71.5%
C0132 MATHEWS PARK							
09186310 5777 C0132 MATHEWS PARK	15,000	67,500	82,500	15,000.00	67,500.00	.00	100.0%
TOTAL MATHEWS PARK	15,000	67,500	82,500	15,000.00	67,500.00	.00	100.0%
C0186 L-M MANSION CODE & REPAIRS							
09176310 5777 C0186 LM MANSION C	75,000	0	75,000	60,590.10	.00	14,409.90	80.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
09196310 5777 C0186 LM MANSION C	85,000	0	85,000	.00	25,300.00	59,700.00	29.8%
TOTAL L-M MANSION CODE & REPAIRS	160,000	0	160,000	60,590.10	25,300.00	74,109.90	53.7%
C0294 CEMETARIES RESTORATION							
09186310 5777 C0294 CEMETERY SIT	15,000	0	15,000	3,043.03	.00	11,956.97	20.3%
TOTAL CEMETARIES RESTORATION	15,000	0	15,000	3,043.03	.00	11,956.97	20.3%
C0403 GATE LODGE							
09076310 5777 C0403 GATE LODGE	30,000	0	30,000	29,799.34	.00	200.66	99.3%
TOTAL GATE LODGE	30,000	0	30,000	29,799.34	.00	200.66	99.3%
C0430 SMITH STREET BUILDINGS							
09196310 5777 C0430 SMITH STREET	100,000	0	100,000	7,678.50	.00	92,321.50	7.7%
TOTAL SMITH STREET BUILDINGS	100,000	0	100,000	7,678.50	.00	92,321.50	7.7%
C0521 ADA ACCESS MILL HILL							
09186310 5777 C0521 MILL HILL MA	178,000	0	178,000	94,209.64	.00	83,790.36	52.9%
09196310 5777 C0521 ADA ACCESS M	30,000	0	30,000	.00	.00	30,000.00	.0%
TOTAL ADA ACCESS MILL HILL	208,000	0	208,000	94,209.64	.00	113,790.36	45.3%
C0533 MUSEUM COLLECTION							
09186310 5777 C0533 MUSEUM COLLE	10,000	0	10,000	6,490.24	.00	3,509.76	64.9%
09196310 5777 C0533 MUSEUM COLLE	10,000	0	10,000	6,054.66	.00	3,945.34	60.5%
TOTAL MUSEUM COLLECTION	20,000	0	20,000	12,544.90	.00	7,455.10	62.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
C0549 LOCKWOOD HOUSE ADA ACCESS							
09186310 5777 C0549 LOCKWOOD HOU	107,000	0	107,000	107,938.38	.00	-938.38	100.9%
09196310 5777 C0549 LOCKWOOD HOU	375,000	0	375,000	15,890.90	5,046.21	354,062.89	5.6%
TOTAL LOCKWOOD HOUSE ADA ACCESS	482,000	0	482,000	123,829.28	5,046.21	353,124.51	26.7%
C0550 WPA MURALS							
09186310 5777 C0550 WPA MURALS	15,000	0	15,000	13,220.73	.00	1,779.27	88.1%
TOTAL WPA MURALS	15,000	0	15,000	13,220.73	.00	1,779.27	88.1%
C0572 CEMETERY SITE WORK							
09176310 5777 C0572 CEMETERY SIT	15,000	0	15,000	8,780.00	.00	6,220.00	58.5%
TOTAL CEMETERY SITE WORK	15,000	0	15,000	8,780.00	.00	6,220.00	58.5%
C0573 LOCKHOOD HOUSE ADA ACCESS							
09166310 5777 C0573 LOCKWOOD HOU	100,000	0	100,000	95,040.29	4,959.71	.00	100.0%
09176310 5777 C0573 LOCKWOOD HOU	100,000	0	100,000	93,427.32	6,572.68	.00	100.0%
TOTAL LOCKHOOD HOUSE ADA ACCESS	200,000	0	200,000	188,467.61	11,532.39	.00	100.0%
C0574 WPA MURAL							
09166310 5777 C0574 WPA MURALS	25,000	0	25,000	13,282.90	.00	11,717.10	53.1%
09176310 5777 C0574 WPA MURAL	20,000	0	20,000	.00	.00	20,000.00	.0%
09196310 5777 C0574 LWPA MURALS	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL WPA MURAL	95,000	0	95,000	13,282.90	.00	81,717.10	14.0%
TOTAL HISTORICAL COMMISSION	1,946,000	67,500	2,013,500	992,970.05	109,378.60	911,151.35	54.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
064 HARBOR COMMISSION							
C0281 DREDGING							
09066410 5777 C0281 DREDGING	100,000	0	100,000	41,724.95	.00	58,275.05	41.7%
TOTAL DREDGING	100,000	0	100,000	41,724.95	.00	58,275.05	41.7%
C0460 NORWALK HARBOR DREDGING PROJECT							
09096410 5777 C0460 NORWALK HARB	500,000	0	500,000	221,420.60	.00	278,579.40	44.3%
TOTAL NORWALK HARBOR DREDGING PROJEC	500,000	0	500,000	221,420.60	.00	278,579.40	44.3%
TOTAL HARBOR COMMISSION	600,000	0	600,000	263,145.55	.00	336,854.45	43.9%
071 BUILDING MANAGEMENT							
C0119 PUBLIC WORKS CENTER							
09177100 5777 C0119 PUBLIC WORKS	295,000	90,000	385,000	32,697.51	19.00	352,283.49	8.5%
TOTAL PUBLIC WORKS CENTER	295,000	90,000	385,000	32,697.51	19.00	352,283.49	8.5%
C0133 MAIN LIBRARY							
09177100 5777 C0133 MAIN LIBRARY	35,000	0	35,000	6,199.45	.00	28,800.55	17.7%
09187100 5777 C0133 MAIN LIBRARY	158,000	0	158,000	17,810.00	.00	140,190.00	11.3%
TOTAL MAIN LIBRARY	193,000	0	193,000	24,009.45	.00	168,990.55	12.4%
C0137 POLICE FACILITIES							
09167100 5777 C0137 POLICE HEADQ	49,000	1,200,000	1,249,000	45,647.24	.00	1,203,352.76	3.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL POLICE FACILITIES	49,000	1,200,000	1,249,000	45,647.24	.00	1,203,352.76	3.7%
C0147 ROOSEVELT SENIOR CENTER							
09127100 5777 C0147 ROOSEVELT SE	175,000	0	175,000	167,086.31	4,170.00	3,743.69	97.9%
TOTAL ROOSEVELT SENIOR CENTER	175,000	0	175,000	167,086.31	4,170.00	3,743.69	97.9%
C0266 NATHANIEL ELY - VARIOUS REPAIRS							
09127100 5777 C0266 NATHANIEL EL	29,000	0	29,000	28,567.89	.00	432.11	98.5%
TOTAL NATHANIEL ELY - VARIOUS REPAIR	29,000	0	29,000	28,567.89	.00	432.11	98.5%
C0295 BEN FRANKLIN - VARIOUS REPAIRS							
09177100 5777 C0295 BEN FRANKLIN	20,000	0	20,000	18,963.00	.00	1,037.00	94.8%
TOTAL BEN FRANKLIN - VARIOUS REPAIRS	20,000	0	20,000	18,963.00	.00	1,037.00	94.8%
C0325 LOCKWOOD HOUSE-REPL MECHANICAL SYS							
09157100 5777 C0325 LOCKWOOD HOU	30,000	0	30,000	30,000.00	.00	.00	100.0%
09167100 5777 C0325 LOCKWOOD HOU	80,000	0	80,000	58,778.09	21,221.91	.00	100.0%
TOTAL LOCKWOOD HOUSE-REPL MECHANICAL	110,000	0	110,000	88,778.09	21,221.91	.00	100.0%
C0327 VARIOUS BLDGS-ENERGY CONSERVATION							
09167100 5777 C0327 ENERGY CONSE	50,000	0	50,000	50,000.00	.00	.00	100.0%
09177100 5777 C0327 VAR BLDGS EN	25,000	0	25,000	25,000.00	.00	.00	100.0%
09187100 5777 C0327 ENERGY CONSE	56,000	0	56,000	39,950.00	16,050.00	.00	100.0%
TOTAL VARIOUS BLDGS-ENERGY CONSERVAT	131,000	0	131,000	114,950.00	16,050.00	.00	100.0%

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C0439 CITY HALL REPAIRS & IMPROVEMENTS							
09117100 5777 C0439 CITY HALL RE	250,000	0	250,000	201,897.50	48,102.50	.00	100.0%
09157100 5777 C0439 CITY HALL RE	730,000	0	730,000	730,000.00	.00	.00	100.0%
09167100 5777 C0439 CITY HALL RE	876,000	0	876,000	785,688.56	14,968.17	75,343.27	91.4%
09177100 5777 C0439 CITY HALL RE	780,000	0	780,000	732,505.92	.00	47,494.08	93.9%
09187100 5777 C0439 CITY HALL RE	195,000	509,000	704,000	578,455.04	.00	125,544.96	82.2%
TOTAL CITY HALL REPAIRS & IMPROVEMEN	2,831,000	509,000	3,340,000	3,028,547.02	63,070.67	248,382.31	92.6%
C0476 VARIOUS CITY BLDGS REPAIRS							
09167100 5777 C0476 BLDGS GENERA	50,000	0	50,000	50,000.00	.00	.00	100.0%
09177100 5777 C0476 VAR CITY BLD	50,000	0	50,000	48,300.00	1,700.00	.00	100.0%
09187100 5777 C0476 VAR CITY BLD	20,000	0	20,000	19,250.00	750.00	.00	100.0%
TOTAL VARIOUS CITY BLDGS REPAIRS	120,000	0	120,000	117,550.00	2,450.00	.00	100.0%
C0543 VAR BLDGS-ENVIRONMENTAL REMEDIATION							
09157100 5777 C0543 VAR BLDG:ENV	20,000	0	20,000	19,860.27	.00	139.73	99.3%
09177100 5777 C0543 VAR BLDG ENV	20,000	0	20,000	12,106.25	.00	7,893.75	60.5%
TOTAL VAR BLDGS-ENVIRONMENTAL REMEDI	40,000	0	40,000	31,966.52	.00	8,033.48	79.9%
C0583 SIDEWALK & CURB BLDG MGMT							
09177100 5777 C0583 SIDEWALK CUR	20,000	0	20,000	14,198.00	.00	5,802.00	71.0%
09187100 5777 C0583 SIDEWALK CUR	25,000	0	25,000	.00	.00	25,000.00	.0%
TOTAL SIDEWALK & CURB BLDG MGMT	45,000	0	45,000	14,198.00	.00	30,802.00	31.6%
C0594 ALTERNATIVE ENERGY INSTALLATION							
09177100 5777 C0594 ALTERNATIVE	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL ALTERNATIVE ENERGY INSTALLATIO	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL BUILDING MANAGEMENT	4,058,000	1,799,000	5,857,000	3,712,961.03	106,981.58	2,037,057.39	65.2%

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TOTAL CAPITAL FUND	366,833,807	-51,774,555	315,059,252	106,538,564.96	56,505,473.65	152,015,213.72	51.8%
TOTAL EXPENSES	366,833,807	-51,774,555	315,059,252	106,538,564.96	56,505,473.65	152,015,213.72	
GRAND TOTAL	366,833,807	-51,774,555	315,059,252	106,538,564.96	56,505,473.65	152,015,213.72	51.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
001 MAYOR							
010100 MAYOR							
010100 5110 WAGES & SALARY-REGU	248,610	-101,567	147,043	118,310.43	.00	28,732.57	80.5%
010100 5235 MEMBERSHIPS & DUES	5,270	0	5,270	5,269.00	.00	1.00	100.0%
010100 5245 TELEPHONE	1,411	0	1,411	1,934.51	.00	-523.51	137.1%
010100 5247 OTHER UTILITY SERVI	157	0	157	100.35	.00	56.65	63.9%
010100 5258 OTHER PROFESSIONAL	0	93	93	93.04	.00	.00	100.0%
010100 5286 BUSINESS EXPENSE	5,660	-93	5,567	2,509.23	.00	3,057.73	45.1%
010100 5295 SEMINAR&CONFERENCE	1,200	0	1,200	.00	.00	1,200.00	.0%
TOTAL MAYOR	262,308	-101,567	160,741	128,216.56	.00	32,524.44	79.8%
010160 EARLY CHILDHOOD PROGRAM							
010160 5110 WAGES & SALARY-REGU	67,137	0	67,137	54,163.62	.00	12,973.38	80.7%
010160 5225 TYPING SERVICES	980	0	980	760.00	.00	220.00	77.6%
010160 5258 OTHER PROFESSIONAL	14,500	0	14,500	9,080.08	.00	5,419.92	62.6%
010160 5281 MILEAGE REIMBURSEME	500	0	500	276.15	.00	223.85	55.2%
TOTAL EARLY CHILDHOOD PROGRAM	83,117	0	83,117	64,279.85	.00	18,837.15	77.3%
TOTAL MAYOR	345,425	-101,567	243,858	192,496.41	.00	51,361.59	78.9%
002 LEGISLATIVE							
010200 LEGISLATIVE							
010200 5140 WAGES & SALARY-PART	11,550	0	11,550	9,500.00	.00	2,050.00	82.3%
010200 5258 OTHER PROFESSIONAL	0	0	0	360.00	.00	-360.00	100.0%
010200 5311 OFFICE SUPPLIES & M	4,000	0	4,000	676.97	1,526.03	1,797.00	55.1%
TOTAL LEGISLATIVE	15,550	0	15,550	10,536.97	1,526.03	3,487.00	77.6%
TOTAL LEGISLATIVE	15,550	0	15,550	10,536.97	1,526.03	3,487.00	77.6%

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City of Norwalk LIVE - 11.3.
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
003 CORPORATION COUNSEL							
010300 CORPORATION COUNSEL							
010300 5110 WAGES & SALARY-REGU	1,047,857	0	1,047,857	797,817.97	.00	250,039.03	76.1%
010300 5120 WAGES & SALARY-OVER	0	194	194	194.08	.00	.00	100.0%
010300 5121 WAGES & SALARY-PREM	0	0	0	9,500.00	.00	-9,500.00	100.0%
010300 5140 WAGES & SALARY-PART	0	6,209	6,209	6,209.42	.00	.00	100.0%
010300 5150 LONGEVITY	3,490	0	3,490	2,765.00	.00	725.00	79.2%
010300 5211 POSTAGE,BOX RENT,ET	4,121	0	4,121	2,956.59	.00	1,164.41	71.7%
010300 5221 PRINTING & DUPLICAT	500	0	500	18.00	.00	482.00	3.6%
010300 5225 TYPING SERVICES	2,800	0	2,800	2,360.00	.00	440.00	84.3%
010300 5234 SUBSCRIPTION-TAX,LA	27,257	1,780	29,037	21,016.57	.00	8,020.40	72.4%
010300 5235 MEMBERSHIPS & DUES	1,500	0	1,500	.00	.00	1,500.00	.0%
010300 5245 TELEPHONE	1,640	0	1,640	1,307.18	.00	332.82	79.7%
010300 5258 OTHER PROFESSIONAL	189,000	-6,404	182,597	38,331.02	.00	144,265.48	21.0%
010300 5272 TRAINING AND EDUCAT	1,050	0	1,050	1,050.00	.00	.00	100.0%
010300 5281 MILEAGE REIMBURSEME	4,060	0	4,060	1,709.19	.00	2,350.81	42.1%
010300 5286 BUSINESS EXPENSE	500	0	500	450.18	.00	49.82	90.0%
010300 5294 MACHINERY,EQUIPMENT	6,000	0	6,000	4,198.98	1,801.02	.00	100.0%
010300 5295 SEMINAR&CONFERENCE	6,000	0	6,000	.00	.00	6,000.00	.0%
010300 5311 OFFICE SUPPLIES & M	6,000	0	6,000	3,119.60	2,323.31	557.09	90.7%
TOTAL CORPORATION COUNSEL	1,301,775	1,780	1,303,555	893,003.78	4,124.33	406,426.86	68.8%
TOTAL CORPORATION COUNSEL	1,301,775	1,780	1,303,555	893,003.78	4,124.33	406,426.86	68.8%
005 TOWN CLERK							
010500 TOWN CLERK							
010500 5110 WAGES & SALARY-REGU	497,891	0	497,891	399,108.97	.00	98,782.03	80.2%
010500 5120 WAGES & SALARY-OVER	4,797	0	4,797	1,660.75	.00	3,136.25	34.6%
010500 5130 WAGES & SALARY-TEMP	4,875	0	4,875	691.25	.00	4,183.75	14.2%
010500 5140 WAGES & SALARY-PART	24,610	0	24,610	13,842.25	.00	10,767.75	56.2%
010500 5150 LONGEVITY	1,475	0	1,475	1,475.00	.00	.00	100.0%
010500 5211 POSTAGE,BOX RENT,ET	5,667	0	5,667	2,892.89	.00	2,774.11	51.0%
010500 5221 PRINTING & DUPLICAT	5,000	0	5,000	3,868.00	.00	1,132.00	77.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010500 5231 PUBL OF NOTICES & R	2,500	2,500	5,000	3,778.80	.00	1,221.20	75.6%
010500 5235 MEMBERSHIPS & DUES	200	0	200	200.00	.00	.00	100.0%
010500 5245 TELEPHONE	513	0	513	702.47	.00	-189.47	136.9%
010500 5255 IT SERVICES	79,210	-3,500	75,710	47,606.78	17,713.20	10,390.02	86.3%
010500 5258 OTHER PROFESSIONAL	3,000	-600	2,400	.00	.00	2,400.00	.0%
010500 5269 OTHER REPAIR-MAINT	500	1,400	1,900	1,568.00	.00	332.00	82.5%
010500 5272 TRAINING AND EDUCAT	600	0	600	335.00	.00	265.00	55.8%
010500 5281 MILEAGE REIMBURSEME	355	0	355	331.91	.00	23.09	93.5%
010500 5286 BUSINESS EXPENSE	0	200	200	142.60	.00	57.40	71.3%
010500 5293 RECORDING DOCUMENTS	500	0	500	370.00	.00	130.00	74.0%
010500 5294 MACHINERY, EQUIPMENT	3,250	0	3,250	2,248.74	751.26	250.00	92.3%
010500 5295 SEMINAR&CONFERENCE	400	0	400	250.00	.00	150.00	62.5%
010500 5297 STORAGE	2,800	0	2,800	3,466.45	.00	-666.45	123.8%
010500 5311 OFFICE SUPPLIES & M	7,000	0	7,000	3,007.24	2,645.62	1,347.14	80.8%
TOTAL TOWN CLERK	645,143	0	645,143	487,547.10	21,110.08	136,485.82	78.8%
TOTAL TOWN CLERK	645,143	0	645,143	487,547.10	21,110.08	136,485.82	78.8%

007 HUMAN RESOURCES & PERSONNEL

010700 HUMAN RESOURCES & PERSONNEL

010700 5110 WAGES & SALARY-REGU	530,216	0	530,216	430,607.62	.00	99,608.38	81.2%
010700 5120 WAGES & SALARY-OVER	107	0	107	158.70	.00	-51.70	148.3%
010700 5121 WAGES & SALARY-PREM	0	0	0	13,150.00	.00	-13,150.00	100.0%
010700 5150 LONGEVITY	1,500	0	1,500	1,500.00	.00	.00	100.0%
010700 5211 POSTAGE, BOX RENT, ET	800	0	800	715.21	.00	84.79	89.4%
010700 5221 PRINTING & DUPLICAT	1,275	0	1,275	170.46	.00	1,104.54	13.4%
010700 5225 TYPING SERVICES	750	470	1,220	830.00	.00	390.00	68.0%
010700 5233 SUBSCRIPTION-NEWSPA	1,200	0	1,200	.00	.00	1,200.00	.0%
010700 5235 MEMBERSHIPS & DUES	1,400	0	1,400	410.00	.00	990.00	29.3%
010700 5237 ADVERTISING	0	98	98	97.90	.00	.00	100.0%
010700 5245 TELEPHONE	1,107	0	1,107	612.21	.00	494.79	55.3%
010700 5247 OTHER UTILITY SERVI	207	0	207	179.16	.00	27.84	86.6%
010700 5251 MEDICAL, DENTAL, VETE	1,750	0	1,750	1,160.00	.00	590.00	66.3%
010700 5255 IT SERVICES	8,000	2,836	10,836	10,835.84	.00	.00	100.0%
010700 5258 OTHER PROFESSIONAL	50,000	34,777	84,777	175.00	.00	84,601.52	.2%
010700 525J EMPLOYEE ASSISTANCE	17,500	0	17,500	16,101.40	.00	1,398.60	92.0%
010700 5272 TRAINING AND EDUCAT	10,000	22,249	32,249	.00	.00	32,249.30	.0%
010700 5281 MILEAGE REIMBURSEME	609	0	609	.00	.00	609.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010700 5286 BUSINESS EXPENSE	1,125	0	1,125	459.24	.00	665.76	40.8%
010700 5294 MACHINERY, EQUIPMENT	1,300	0	1,300	766.85	533.15	.00	100.0%
010700 5295 SEMINAR&CONFERENCE	1,125	0	1,125	20.00	.00	1,105.00	1.8%
010700 5298 OTHER CONTRACTUAL S	1,500	1,100	2,600	1,200.00	.00	1,400.00	46.2%
010700 5311 OFFICE SUPPLIES & M	3,000	0	3,000	1,896.42	1,103.58	.00	100.0%
010700 5634 EMPLOYEE WELLNESS A	0	17,328	17,328	1,598.00	.00	15,730.23	9.2%
TOTAL HUMAN RESOURCES & PERSONNEL	634,471	78,858	713,329	482,644.01	1,636.73	229,048.05	67.9%
TOTAL HUMAN RESOURCES & PERSONNEL	634,471	78,858	713,329	482,644.01	1,636.73	229,048.05	67.9%
010 HUMAN RELATIONS & FAIR RENT							
011000 HUMAN RELATIONS & FAIR RENT							
011000 5110 WAGES & SALARY-REGU	340,076	0	340,076	188,250.49	.00	151,825.51	55.4%
011000 5120 WAGES & SALARY-OVER	5,330	0	5,330	2,352.08	.00	2,977.92	44.1%
011000 5150 LONGEVITY	1,375	0	1,375	900.00	.00	475.00	65.5%
011000 5211 POSTAGE, BOX RENT, ET	400	0	400	1.50	.00	398.50	.4%
011000 5221 PRINTING & DUPLICAT	500	-50	450	.00	.00	450.00	.0%
011000 5225 TYPING SERVICES	4,000	0	4,000	1,300.00	700.00	2,000.00	50.0%
011000 5233 SUBSCRIPTION-NEWSPA	300	50	350	350.00	.00	.00	100.0%
011000 5234 SUBSCRIPTION-TAX, LA	5,120	0	5,120	2,473.51	.00	2,646.49	48.3%
011000 5235 MEMBERSHIPS & DUES	100	0	100	.00	.00	100.00	.0%
011000 5237 ADVERTISING	690	0	690	350.00	.00	340.00	50.7%
011000 5245 TELEPHONE	666	0	666	133.29	.00	532.71	20.0%
011000 5258 OTHER PROFESSIONAL	2,900	0	2,900	.00	.00	2,900.00	.0%
011000 5272 TRAINING AND EDUCAT	2,000	0	2,000	400.00	.00	1,600.00	20.0%
011000 5281 MILEAGE REIMBURSEME	1,000	0	1,000	.00	.00	1,000.00	.0%
011000 5286 BUSINESS EXPENSE	400	0	400	75.00	.00	325.00	18.8%
011000 5294 MACHINERY, EQUIPMENT	2,372	0	2,372	929.83	570.17	872.00	63.2%
011000 5295 SEMINAR&CONFERENCE	900	0	900	115.00	.00	785.00	12.8%
011000 5298 OTHER CONTRACTUAL S	15,040	0	15,040	4,275.14	.00	10,764.86	28.4%
011000 5311 OFFICE SUPPLIES & M	2,000	0	2,000	516.07	928.93	555.00	72.3%
TOTAL HUMAN RELATIONS & FAIR RENT	385,169	0	385,169	202,421.91	2,199.10	180,547.99	53.1%
TOTAL HUMAN RELATIONS & FAIR RENT	385,169	0	385,169	202,421.91	2,199.10	180,547.99	53.1%

011 YOUTH SERVICES

011100 YOUTH SERVICES

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011100 5110 WAGES & SALARY-REGU	256,882	0	256,882	206,845.55	.00	50,036.45	80.5%
011100 5120 WAGES & SALARY-OVER	9,367	0	9,367	5,527.93	.00	3,839.07	59.0%
011100 5140 WAGES & SALARY-PART	83,980	0	83,980	67,559.00	.00	16,421.00	80.4%
011100 5150 LONGEVITY	1,100	0	1,100	1,100.00	.00	.00	100.0%
011100 5211 POSTAGE,BOX RENT,ET	418	0	418	214.73	.00	203.27	51.4%
011100 5221 PRINTING & DUPLICAT	300	0	300	210.49	.00	89.51	70.2%
011100 5233 SUBSCRIPTION-NEWSPA	320	0	320	.00	.00	320.00	.0%
011100 5235 MEMBERSHIPS & DUES	605	0	605	574.75	.00	30.25	95.0%
011100 5237 ADVERTISING	700	0	700	.00	.00	700.00	.0%
011100 5245 TELEPHONE	313	0	313	138.79	.00	174.21	44.3%
011100 5258 OTHER PROFESSIONAL	2,000	0	2,000	1,820.99	.00	179.01	91.0%
011100 5272 TRAINING AND EDUCAT	2,200	0	2,200	.00	.00	2,200.00	.0%
011100 5281 MILEAGE REIMBURSEME	600	0	600	89.48	.00	510.52	14.9%
011100 5311 OFFICE SUPPLIES & M	978	0	978	464.20	513.80	.00	100.0%
011100 5329 OTHER OPERATING SUP	1,523	0	1,523	152.63	.00	1,370.37	10.0%
TOTAL YOUTH SERVICES	361,286	0	361,286	284,698.54	513.80	76,073.66	78.9%
TOTAL YOUTH SERVICES	361,286	0	361,286	284,698.54	513.80	76,073.66	78.9%

012 REGISTRAR OF VOTERS

011210 REGISTRAR-ADMIN

011210 5110 WAGES & SALARY-REGU	177,308	0	177,308	143,636.29	.00	33,671.71	81.0%
011210 5120 WAGES & SALARY-OVER	2,132	0	2,132	2,187.02	.00	-55.02	102.6%
011210 5130 WAGES & SALARY-TEMP	140,363	0	140,363	150,620.23	.00	-10,257.23	107.3%
011210 5140 WAGES & SALARY-PART	118,800	0	118,800	49,890.91	.00	68,909.09	42.0%
011210 5150 LONGEVITY	1,730	0	1,730	1,730.00	.00	.00	100.0%
011210 5211 POSTAGE,BOX RENT,ET	20,000	-600	19,400	6,418.18	.00	12,981.82	33.1%
011210 5221 PRINTING & DUPLICAT	9,500	0	9,500	2,455.06	.00	7,044.94	25.8%
011210 5235 MEMBERSHIPS & DUES	350	0	350	130.00	.00	220.00	37.1%
011210 5245 TELEPHONE	7,000	0	7,000	2,256.49	.00	4,743.51	32.2%
011210 5262 OTHER MACHINERY-EQU	36,000	0	36,000	20,875.44	.00	15,124.56	58.0%
011210 5281 MILEAGE REIMBURSEME	900	0	900	123.07	.00	776.93	13.7%
011210 5286 BUSINESS EXPENSE	2,000	0	2,000	1,868.17	.00	131.83	93.4%
011210 5294 MACHINERY, EQUIPMENT	1,560	0	1,560	914.07	435.93	210.00	86.5%
011210 5295 SEMINAR&CONFERENCE	1,800	0	1,800	1,330.00	.00	470.00	73.9%
011210 5298 OTHER CONTRACTUAL S	11,100	0	11,100	10,650.00	.00	450.00	95.9%
011210 5311 OFFICE SUPPLIES & M	6,000	0	6,000	2,641.50	431.44	2,927.06	51.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011210 532A ELECTION SUPPLIES	9,000	0	9,000	10,973.79	.00	-1,973.79	121.9%
011210 5421 BUILDING&OFFICE REN	1,600	600	2,200	2,200.00	.00	.00	100.0%
TOTAL REGISTRAR-ADMIN	547,143	0	547,143	410,900.22	867.37	135,375.41	75.3%
011220 DEMOCRAT							
011220 5140 WAGES & SALARY-PART	0	0	0	100.00	.00	-100.00	100.0%
TOTAL DEMOCRAT	0	0	0	100.00	.00	-100.00	100.0%
TOTAL REGISTRAR OF VOTERS	547,143	0	547,143	411,000.22	867.37	135,275.41	75.3%
013 FINANCE							
011310 CHIEF FINANCIAL OFFICER							
011310 5110 WAGES & SALARY-REGU	161,793	13,207	175,000	151,224.99	.00	23,775.01	86.4%
011310 5121 WAGES & SALARY-PREM	0	0	0	4,750.00	.00	-4,750.00	100.0%
011310 5150 LONGEVITY	475	0	475	475.00	.00	.00	100.0%
011310 5211 POSTAGE, BOX RENT, ET	0	436	436	357.39	.00	78.13	82.1%
011310 5233 SUBSCRIPTION-NEWSPA	133	0	133	.00	.00	133.00	.0%
011310 5235 MEMBERSHIPS & DUES	300	0	300	65.00	.00	235.00	21.7%
011310 5237 ADVERTISING	0	500	500	500.00	.00	.00	100.0%
011310 5245 TELEPHONE	0	0	0	14.75	.00	-14.75	100.0%
011310 5253 ACCOUNTING, AUDITING	50,750	12,860	63,610	42,200.00	.00	21,410.00	66.3%
011310 5281 MILEAGE REIMBURSEME	824	214	1,038	104.31	.00	934.17	10.0%
011310 5286 BUSINESS EXPENSE	1,500	-1,150	350	290.71	.00	59.29	83.1%
011310 5295 SEMINAR&CONFERENCE	2,400	850	3,250	50.00	.00	3,200.00	1.5%
TOTAL CHIEF FINANCIAL OFFICER	218,175	26,917	245,092	200,032.15	.00	45,059.85	81.6%
011320 TAX ASSESSOR							
011320 5110 WAGES & SALARY-REGU	810,880	0	810,880	627,082.96	.00	183,797.04	77.3%
011320 5120 WAGES & SALARY-OVER	8,531	0	8,531	15,351.50	.00	-6,820.50	179.9%
011320 5150 LONGEVITY	3,500	0	3,500	3,500.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011320 5211 POSTAGE, BOX RENT, ET	5,394	0	5,394	3,431.79	.00	1,962.21	63.6%
011320 5221 PRINTING & DUPLICAT	10,545	0	10,545	1,236.67	.00	9,308.33	11.7%
011320 5231 PUBL OF NOTICES & R	1,179	0	1,179	447.12	.00	731.88	37.9%
011320 5233 SUBSCRIPTION-NEWSPA	1,975	0	1,975	.00	.00	1,975.00	.0%
011320 5235 MEMBERSHIPS & DUES	2,920	0	2,920	2,710.00	.00	210.00	92.8%
011320 5245 TELEPHONE	2,917	0	2,917	1,160.94	.00	1,756.06	39.8%
011320 5253 ACCOUNTING, AUDITING	10,000	10,000	20,000	10,000.00	.00	10,000.00	50.0%
011320 5258 OTHER PROFESSIONAL	11,250	4,850	16,100	535.69	.00	15,564.31	3.3%
011320 5272 TRAINING AND EDUCAT	2,925	0	2,925	2,741.50	.00	183.50	93.7%
011320 5281 MILEAGE REIMBURSEME	755	0	755	157.39	.00	597.61	20.8%
011320 5286 BUSINESS EXPENSE	650	0	650	.00	.00	650.00	.0%
011320 5294 MACHINERY, EQUIPMENT	3,045	1,000	4,045	2,502.70	1,542.30	.00	100.0%
011320 5295 SEMINAR&CONFERENCE	870	0	870	159.85	.00	710.15	18.4%
011320 5311 OFFICE SUPPLIES & M	3,150	0	3,150	1,455.28	1,758.44	-63.72	102.0%
011320 5461 CENTRALIZED FUEL	433	0	433	202.81	.00	230.19	46.8%
011320 5462 CENTRALIZED FLEET M	4,475	0	4,475	792.23	.00	3,682.77	17.7%
TOTAL TAX ASSESSOR	885,394	15,850	901,244	673,468.43	3,300.74	224,474.83	75.1%
011321 TAX ASSESSOR REVALUATION							
011321 5211 POSTAGE, BOX RENT, ET	1,410	0	1,410	.00	.00	1,410.00	.0%
011321 5221 PRINTING & DUPLICAT	2,925	-1,000	1,925	72.76	.00	1,852.24	3.8%
011321 5258 OTHER PROFESSIONAL	88,875	471,691	560,566	430,491.00	.00	130,075.00	76.8%
011321 5311 OFFICE SUPPLIES & M	2,360	0	2,360	1,345.00	.00	1,015.00	57.0%
TOTAL TAX ASSESSOR REVALUATION	95,570	470,691	566,261	431,908.76	.00	134,352.24	76.3%
011330 TAX COLLECTOR							
011330 5110 WAGES & SALARY-REGU	656,677	0	656,677	507,751.88	.00	148,925.12	77.3%
011330 5120 WAGES & SALARY-OVER	17,000	0	17,000	14,083.93	.00	2,916.07	82.8%
011330 5130 WAGES & SALARY-TEMP	14,910	0	14,910	3,603.00	.00	11,307.00	24.2%
011330 5150 LONGEVITY	3,815	0	3,815	3,815.00	.00	.00	100.0%
011330 5211 POSTAGE, BOX RENT, ET	86,986	0	86,986	38,140.26	.00	48,845.74	43.8%
011330 5221 PRINTING & DUPLICAT	65,440	0	65,440	38,208.91	.00	27,231.09	58.4%
011330 5231 PUBL OF NOTICES & R	13,599	0	13,599	3,546.00	.00	10,053.00	26.1%
011330 5235 MEMBERSHIPS & DUES	300	0	300	175.00	.00	125.00	58.3%
011330 5237 ADVERTISING	0	0	0	88.34	.00	-88.34	100.0%
011330 5245 TELEPHONE	974	0	974	468.73	.00	505.27	48.1%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011330 5258 OTHER PROFESSIONAL	69,000	0	69,000	47,418.92	1,457.29	20,123.79	70.8%
011330 5259 PROFESSIONAL SERVIC	6,000	8,119	14,119	14,101.44	.00	17.07	99.9%
011330 5272 TRAINING AND EDUCAT	900	0	900	276.00	.00	624.00	30.7%
011330 5281 MILEAGE REIMBURSEME	2,250	0	2,250	1,486.69	.00	763.31	66.1%
011330 5286 BUSINESS EXPENSE	1,000	0	1,000	622.20	.00	377.80	62.2%
011330 5294 MACHINERY, EQUIPMENT	2,800	0	2,800	.00	.00	2,800.00	.0%
011330 5295 SEMINAR&CONFERENCE	3,200	0	3,200	3,070.00	.00	130.00	95.9%
011330 5311 OFFICE SUPPLIES & M	5,000	0	5,000	1,419.76	1,192.24	2,388.00	52.2%
TOTAL TAX COLLECTOR	949,851	8,119	957,970	678,276.06	2,649.53	277,043.92	71.1%

011340 ACCOUNTING & TREASURY

011340 5110 WAGES & SALARY-REGU	938,915	0	938,915	655,110.68	.00	283,804.32	69.8%
011340 5120 WAGES & SALARY-OVER	6,000	0	6,000	3,417.01	.00	2,582.99	57.0%
011340 5140 WAGES & SALARY-PART	0	0	0	26,999.07	.00	-26,999.07	100.0%
011340 5150 LONGEVITY	4,020	0	4,020	3,595.00	.00	425.00	89.4%
011340 5211 POSTAGE, BOX RENT, ET	7,210	0	7,210	2,009.92	.00	5,200.08	27.9%
011340 5225 TYPING SERVICES	2,240	0	2,240	1,390.00	.00	850.00	62.1%
011340 5235 MEMBERSHIPS & DUES	380	0	380	195.00	.00	185.00	51.3%
011340 5237 ADVERTISING	0	0	0	176.36	.00	-176.36	100.0%
011340 5245 TELEPHONE	769	0	769	256.27	.00	512.73	33.3%
011340 5258 OTHER PROFESSIONAL	67,558	0	67,558	58,770.76	.00	8,787.24	87.0%
011340 5281 MILEAGE REIMBURSEME	280	0	280	.00	.00	280.00	.0%
011340 5294 MACHINERY, EQUIPMENT	2,832	0	2,832	2,847.20	461.19	-476.39	116.8%
011340 5295 SEMINAR&CONFERENCE	4,500	0	4,500	3,832.96	.00	667.04	85.2%
011340 5311 OFFICE SUPPLIES & M	18,115	0	18,115	11,404.48	.00	6,710.52	63.0%
TOTAL ACCOUNTING & TREASURY	1,052,819	0	1,052,819	770,004.71	461.19	282,353.10	73.2%

011350 MANAGEMENT & BUDGETS

011350 5110 WAGES & SALARY-REGU	318,872	0	318,872	238,699.25	.00	80,172.75	74.9%
011350 5120 WAGES & SALARY-OVER	1,066	0	1,066	416.46	.00	649.54	39.1%
011350 5150 LONGEVITY	660	0	660	660.00	.00	.00	100.0%
011350 5211 POSTAGE, BOX RENT, ET	824	-400	424	114.20	.00	309.80	26.9%
011350 5221 PRINTING & DUPLICAT	1,300	0	1,300	207.67	.00	1,092.33	16.0%
011350 5225 TYPING SERVICES	1,625	0	1,625	1,550.00	.00	75.00	95.4%
011350 5235 MEMBERSHIPS & DUES	775	0	775	135.00	.00	640.00	17.4%
011350 5237 ADVERTISING	0	150	150	150.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011350 5245 TELEPHONE	384	0	384	131.75	.00	252.25	34.3%
011350 5258 OTHER PROFESSIONAL	635	580	1,215	872.36	.00	342.64	71.8%
011350 5263 FURNITUR,OFFICE MAC	0	350	350	.00	.00	350.00	.0%
011350 5281 MILEAGE REIMBURSEME	730	-730	0	.00	.00	.00	.0%
011350 5286 BUSINESS EXPENSE	400	0	400	65.00	.00	335.00	16.3%
011350 5294 MACHINERY,EQUIPMENT	4,956	3,190	8,146	3,444.33	755.67	3,946.00	51.6%
011350 5295 SEMINAR&CONFERENCE	3,250	-3,190	60	60.00	.00	.00	100.0%
011350 5311 OFFICE SUPPLIES & M	2,000	800	2,800	2,304.68	.00	495.32	82.3%
TOTAL MANAGEMENT & BUDGETS	337,477	750	338,227	248,810.70	755.67	88,660.63	73.8%
011361 PURCHASING OFFICE							
011361 5110 WAGES & SALARY-REGU	324,119	0	324,119	195,859.53	.00	128,259.47	60.4%
011361 5211 POSTAGE,BOX RENT,ET	2,000	0	2,000	1,522.72	81.88	395.40	80.2%
011361 5234 SUBSCRIPTION-TAX,LA	12,674	0	12,674	12,152.68	.00	521.32	95.9%
011361 5235 MEMBERSHIPS & DUES	330	0	330	273.00	.00	57.00	82.7%
011361 5237 ADVERTISING	6,535	-600	5,935	2,620.16	446.24	2,868.60	51.7%
011361 5272 TRAINING AND EDUCAT	100	0	100	.00	.00	100.00	.0%
011361 5281 MILEAGE REIMBURSEME	30	0	30	.00	.00	30.00	.0%
011361 5311 OFFICE SUPPLIES & M	500	0	500	105.18	294.82	100.00	80.0%
011361 5461 CENTRALIZED FUEL	500	0	500	243.10	.00	256.90	48.6%
011361 5462 CENTRALIZED FLEET M	1,465	0	1,465	440.74	.00	1,024.26	30.1%
TOTAL PURCHASING OFFICE	348,253	-600	347,653	213,217.11	822.94	133,612.95	61.6%
011362 CENTRAL SERVICES							
011362 5226 CENTRAL PRINTING SE	1,250	-400	850	.00	.00	850.00	.0%
011362 5245 TELEPHONE	2,000	0	2,000	10,214.39	300.40	-8,514.79	525.7%
011362 5247 OTHER UTILITY SERVI	77	0	77	100.32	.00	-23.32	130.3%
011362 5259 PROFESSIONAL SERVIC	62,678	0	62,678	40,608.32	19,002.95	3,066.73	95.1%
011362 5263 FURNITUR,OFFICE MAC	400	0	400	.00	.00	400.00	.0%
011362 5294 MACHINERY,EQUIPMENT	8,160	0	8,160	5,393.42	2,406.58	360.00	95.6%
011362 5329 OTHER OPERATING SUP	1,000	1,000	2,000	-1,142.50	2,605.10	537.40	73.1%
TOTAL CENTRAL SERVICES	75,565	600	76,165	55,173.95	24,315.03	-3,323.98	104.4%
011370 INFORMATION TECHNOLOGY							
011370 5110 WAGES & SALARY-REGU	1,020,394	0	1,020,394	819,701.35	.00	200,692.65	80.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011370 5120 WAGES & SALARY-OVER	37,449	0	37,449	33,398.47	.00	4,050.53	89.2%
011370 5121 WAGES & SALARY-PREM	150	0	150	260.00	.00	-110.00	173.3%
011370 5130 WAGES & SALARY-TEMP	26,280	1,355	27,635	24,958.40	.00	2,676.60	90.3%
011370 5150 LONGEVITY	3,955	-1,355	2,600	2,600.00	.00	.00	100.0%
011370 5211 POSTAGE,BOX RENT,ET	50	0	50	.00	.00	50.00	.0%
011370 5233 SUBSCRIPTION-NEWSPA	172	0	172	103.92	.00	68.08	60.4%
011370 5245 TELEPHONE	135,447	0	135,447	107,106.26	.00	28,340.74	79.1%
011370 5258 OTHER PROFESSIONAL	1,000	0	1,000	.00	.00	1,000.00	.0%
011370 5269 OTHER REPAIR-MAINT	671,130	-3,850	667,280	620,301.86	.00	46,978.14	93.0%
011370 5272 TRAINING AND EDUCAT	10,300	1,000	11,300	9,949.66	.00	1,350.34	88.1%
011370 5281 MILEAGE REIMBURSEME	715	0	715	522.06	.00	192.94	73.0%
011370 5294 MACHINERY, EQUIPMENT	1,620	0	1,620	1,070.08	429.92	120.00	92.6%
011370 5295 SEMINAR&CONFERENCE	300	0	300	7.65	.00	292.35	2.6%
011370 5311 OFFICE SUPPLIES & M	1,250	0	1,250	451.60	507.76	290.64	76.7%
011370 5336 ELECTRICAL SUPPLIES	1,100	0	1,100	671.04	.00	428.96	61.0%
011370 5741 IT HARDWARE	10,000	2,600	12,600	4,809.17	.00	7,790.83	38.2%
011370 5742 IT SOFTWARE	2,500	4,200	6,700	2,492.34	.00	4,207.66	37.2%
TOTAL INFORMATION TECHNOLOGY	1,923,812	3,950	1,927,762	1,628,403.86	937.68	298,420.46	84.5%
011371 GIS							
011371 5110 WAGES & SALARY-REGU	0	62,586	62,586	48,729.52	.00	13,856.48	77.9%
011371 5120 WAGES & SALARY-OVER	0	837	837	330.61	.00	506.66	39.5%
011371 5245 TELEPHONE	0	120	120	.00	.00	120.00	.0%
011371 5258 OTHER PROFESSIONAL	13,500	15,340	28,840	9,768.00	3,660.00	15,412.00	46.6%
011371 5269 OTHER REPAIR-MAINT	32,042	2,000	34,042	31,910.41	.00	2,131.59	93.7%
011371 5272 TRAINING AND EDUCAT	2,000	1,805	3,805	3,025.00	.00	780.00	79.5%
TOTAL GIS	47,542	82,688	130,230	93,763.54	3,660.00	32,806.73	74.8%
TOTAL FINANCE	5,934,458	608,965	6,543,423	4,993,059.27	36,902.78	1,513,460.73	76.9%
014 CHIEF OF STAFF							
011410 CHIEF OF STAFF							
011410 5110 WAGES & SALARY-REGU	0	140,000	140,000	119,382.50	.00	20,617.50	85.3%
011410 5121 WAGES & SALARY-PREM	0	0	0	6,500.00	.00	-6,500.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011410 5233 SUBSCRIPTION-NEWSPA	0	0	0	821.00	.00	-821.00	100.0%
011410 5311 OFFICE SUPPLIES & M	0	0	0	.00	750.00	-750.00	100.0%
TOTAL CHIEF OF STAFF	0	140,000	140,000	126,703.50	750.00	12,546.50	91.0%
011420 CITY CLERK							
011420 5110 WAGES & SALARY-REGU	348,768	0	348,768	234,398.08	.00	114,369.92	67.2%
011420 5121 WAGES & SALARY-PREM	0	0	0	8,200.00	.00	-8,200.00	100.0%
011420 5150 LONGEVITY	1,450	0	1,450	1,450.00	.00	.00	100.0%
011420 5211 POSTAGE,BOX RENT,ET	3,194	0	3,194	339.79	.00	2,854.21	10.6%
011420 5221 PRINTING & DUPLICAT	8,500	0	8,500	4,310.60	.00	4,189.40	50.7%
011420 5225 TYPING SERVICES	4,000	0	4,000	2,320.00	1,680.00	.00	100.0%
011420 5231 PUBL OF NOTICES & R	14,000	0	14,000	6,206.44	390.78	7,402.78	47.1%
011420 5234 SUBSCRIPTION-TAX,LA	1,195	0	1,195	1,195.00	.00	.00	100.0%
011420 5235 MEMBERSHIPS & DUES	650	0	650	.00	.00	650.00	.0%
011420 5245 TELEPHONE	256	0	256	97.01	.00	158.99	37.9%
011420 5258 OTHER PROFESSIONAL	340	0	340	.00	.00	340.00	.0%
011420 5263 FURNITUR,OFFICE MAC	622	0	622	.00	.00	622.00	.0%
011420 5281 MILEAGE REIMBURSEME	51	0	51	.00	.00	51.00	.0%
011420 5294 MACHINERY,EQUIPMENT	5,910	0	5,910	4,224.21	1,675.79	10.00	99.8%
011420 5295 SEMINAR&CONFERENCE	1,200	-500	700	275.00	.00	425.00	39.3%
011420 5311 OFFICE SUPPLIES & M	5,000	500	5,500	3,229.54	1,818.47	451.99	91.8%
TOTAL CITY CLERK	395,136	0	395,136	266,245.67	5,565.04	123,325.29	68.8%
011430 CUSTOMER SVC CTR							
011430 5110 WAGES & SALARY-REGU	195,218	0	195,218	156,948.91	.00	38,269.09	80.4%
011430 5120 WAGES & SALARY-OVER	0	0	0	661.12	.00	-661.12	100.0%
011430 5150 LONGEVITY	725	0	725	725.00	.00	.00	100.0%
TOTAL CUSTOMER SVC CTR	195,943	0	195,943	158,335.03	.00	37,607.97	80.8%
011440 COMMUNICATIONS-GRANTS							
011440 5110 WAGES & SALARY-REGU	101,357	0	101,357	84,269.88	.00	17,087.12	83.1%
011440 5211 POSTAGE,BOX RENT,ET	412	0	412	.00	.00	412.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011440 5221 PRINTING & DUPLICAT	400	-121	279	.00	.00	279.00	.0%
011440 5233 SUBSCRIPTION-NEWSPA	800	21	821	.00	.00	821.00	.0%
011440 5281 MILEAGE REIMBURSEME	0	100	100	78.48	.00	21.52	78.5%
011440 5286 BUSINESS EXPENSE	500	0	500	.00	.00	500.00	.0%
011440 5311 OFFICE SUPPLIES & M	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL COMMUNICATIONS-GRANTS	104,469	0	104,469	84,348.36	.00	20,120.64	80.7%
011450 ARTS COMMISSION							
011450 5221 PRINTING & DUPLICAT	1,085	700	1,785	619.27	.00	1,165.73	34.7%
011450 5235 MEMBERSHIPS & DUES	50	50	100	100.00	.00	.00	100.0%
011450 5258 OTHER PROFESSIONAL	5,650	950	6,600	1,444.49	.00	5,155.51	21.9%
011450 5298 OTHER CONTRACTUAL S	1,700	1,000	2,700	1,000.00	.00	1,700.00	37.0%
011450 5329 OTHER OPERATING SUP	4,650	1,000	5,650	1,429.69	.00	4,220.31	25.3%
TOTAL ARTS COMMISSION	13,135	3,700	16,835	4,593.45	.00	12,241.55	27.3%
TOTAL CHIEF OF STAFF	708,683	143,700	852,383	640,226.01	6,315.04	205,841.95	75.9%
020 HEALTH							
012011 HEALTH-ADMIN							
012011 5110 WAGES & SALARY-REGU	242,770	0	242,770	196,537.93	.00	46,232.07	81.0%
012011 5120 WAGES & SALARY-OVER	213	0	213	67.50	.00	145.50	31.7%
012011 5121 WAGES & SALARY-PREM	0	0	0	2,150.00	.00	-2,150.00	100.0%
012011 5140 WAGES & SALARY-PART	18,350	0	18,350	.00	.00	18,350.00	.0%
012011 5150 LONGEVITY	525	0	525	525.00	.00	.00	100.0%
012011 5211 POSTAGE, BOX RENT, ET	10,038	0	10,038	804.03	.00	9,233.97	8.0%
012011 5221 PRINTING & DUPLICAT	3,500	0	3,500	1,054.25	.00	2,445.75	30.1%
012011 5233 SUBSCRIPTION-NEWSPA	250	0	250	36.00	.00	214.00	14.4%
012011 5235 MEMBERSHIPS & DUES	2,300	0	2,300	1,567.82	.00	732.18	68.2%
012011 5237 ADVERTISING	4,560	-125	4,435	515.68	.00	3,919.32	11.6%
012011 5245 TELEPHONE	9,571	0	9,571	7,835.06	.00	1,735.94	81.9%
012011 5258 OTHER PROFESSIONAL	3,683	0	3,683	1,284.68	.00	2,398.32	34.9%
012011 5262 OTHER MACHINERY-EQU	508	4,850	5,358	3,730.83	.00	1,627.17	69.6%
012011 5272 TRAINING AND EDUCAT	9,290	0	9,290	2,631.36	.00	6,658.64	28.3%
012011 5281 MILEAGE REIMBURSEME	6,181	0	6,181	407.88	.00	5,773.12	6.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
012011 5286 BUSINESS EXPENSE	1,000	-250	750	27.48	.00	722.52	3.7%
012011 5294 MACHINERY, EQUIPMENT	4,263	0	4,263	3,850.92	149.08	263.00	93.8%
012011 5298 OTHER CONTRACTUAL S	2,311	0	2,311	1,501.74	500.00	309.26	86.6%
012011 5311 OFFICE SUPPLIES & M	4,700	175	4,875	4,055.66	209.47	609.87	87.5%
012011 5328 EDUCATIONAL SUPPLIE	203	0	203	.00	.00	203.00	.0%
012011 5329 OTHER OPERATING SUP	0	500	500	.00	.00	500.00	.0%
TOTAL HEALTH-ADMIN	324,216	5,150	329,366	228,583.82	858.55	99,923.63	69.7%
012012 BUILDING MAINTENANCE							
012012 5241 ELECTRIC	31,697	0	31,697	20,501.94	.00	11,195.06	64.7%
012012 5242 WATER	820	0	820	543.46	.00	276.54	66.3%
012012 5244 GAS	12,006	0	12,006	7,713.74	.00	4,292.26	64.2%
012012 5266 BUILDINGS	54,195	0	54,195	40,646.04	13,548.96	.00	100.0%
012012 5267 PLUMBING, HEAT, ELECT	9,000	3,951	12,951	10,310.27	658.79	1,981.51	84.7%
012012 5269 OTHER REPAIR-MAINT	2,030	2,000	4,030	2,144.19	210.00	1,675.81	58.4%
012012 5296 SECURITY SYSTEMS	6,222	-2,000	4,222	1,928.20	313.04	1,980.76	53.1%
TOTAL BUILDING MAINTENANCE	115,970	3,951	119,921	83,787.84	14,730.79	21,401.94	82.2%
012020 ENVIRO HEALTH & HOUSING							
012020 5110 WAGES & SALARY-REGU	754,087	0	754,087	606,379.32	.00	147,707.68	80.4%
012020 5120 WAGES & SALARY-OVER	4,264	0	4,264	4,210.80	.00	53.20	98.8%
012020 5140 WAGES & SALARY-PART	29,113	0	29,113	21,655.59	.00	7,457.41	74.4%
012020 5150 LONGEVITY	4,250	0	4,250	4,250.00	.00	.00	100.0%
012020 5214 MESSENGER&DELIVERY	4,060	0	4,060	560.00	.00	3,500.00	13.8%
012020 5233 SUBSCRIPTION-NEWSPA	216	0	216	.00	.00	216.00	.0%
012020 5258 OTHER PROFESSIONAL	14,000	0	14,000	1,010.00	.00	12,990.00	7.2%
012020 5281 MILEAGE REIMBURSEME	22,923	0	22,923	15,681.42	.00	7,241.58	68.4%
012020 5311 OFFICE SUPPLIES & M	3,553	0	3,553	1,996.18	1,086.62	470.20	86.8%
012020 5322 CHEMICAL, LAB, MEDICA	2,842	0	2,842	978.05	1,274.51	589.44	79.3%
012020 5613 CONDEMNATION	35,000	0	35,000	2,660.00	.00	32,340.00	7.6%
012020 5617 OTHER GRANTS, CONTRI	43,645	0	43,645	35,740.00	.00	7,905.00	81.9%
TOTAL ENVIRO HEALTH & HOUSING	917,953	0	917,953	695,121.36	2,361.13	220,470.51	76.0%
012023 SEALER WEIGHTS & MEASURES							
012023 5110 WAGES & SALARY-REGU	71,095	0	71,095	57,158.12	.00	13,936.88	80.4%

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012023 5120 WAGES & SALARY-OVER	644	0	644	.00	.00	644.00	.0%
012023 5150 LONGEVITY	450	0	450	450.00	.00	.00	100.0%
012023 5235 MEMBERSHIPS & DUES	100	0	100	75.00	.00	25.00	75.0%
012023 5329 OTHER OPERATING SUP	100	0	100	.00	.00	100.00	.0%
012023 5333 MACHINERY&EQUIPMENT	100	0	100	.00	.00	100.00	.0%
TOTAL SEALER WEIGHTS & MEASURES	72,489	0	72,489	57,683.12	.00	14,805.88	79.6%
012030 MEDICAL & EDUCATION SERVICES							
012030 5110 WAGES & SALARY-REGU	95,243	0	95,243	55,606.17	.00	39,636.83	58.4%
012030 5120 WAGES & SALARY-OVER	640	0	640	3,461.30	.00	-2,821.30	540.8%
012030 5150 LONGEVITY	450	0	450	450.00	.00	.00	100.0%
012030 5235 MEMBERSHIPS & DUES	700	0	700	50.00	.00	650.00	7.1%
012030 5281 MILEAGE REIMBURSEME	772	0	772	303.41	.00	468.59	39.3%
012030 5328 EDUCATIONAL SUPPLIE	1,010	0	1,010	385.18	.00	624.82	38.1%
TOTAL MEDICAL & EDUCATION SERVICES	98,815	0	98,815	60,256.06	.00	38,558.94	61.0%
012050 LABORATORY							
012050 5110 WAGES & SALARY-REGU	95,243	0	95,243	77,372.48	.00	17,870.52	81.2%
012050 5120 WAGES & SALARY-OVER	853	0	853	200.80	.00	652.20	23.5%
012050 5140 WAGES & SALARY-PART	46,727	0	46,727	40,543.02	.00	6,183.98	86.8%
012050 5150 LONGEVITY	650	0	650	650.00	.00	.00	100.0%
012050 5235 MEMBERSHIPS & DUES	1,300	0	1,300	1,299.00	.00	1.00	99.9%
012050 5258 OTHER PROFESSIONAL	1,577	0	1,577	793.56	.00	783.44	50.3%
012050 5262 OTHER MACHINERY-EQU	991	0	991	656.53	.00	334.47	66.2%
012050 5281 MILEAGE REIMBURSEME	258	0	258	.00	.00	258.00	.0%
012050 5311 OFFICE SUPPLIES & M	2,091	0	2,091	1,036.80	463.20	591.00	71.7%
012050 5322 CHEMICAL, LAB, MEDICA	11,520	0	11,520	8,392.45	3,053.84	73.71	99.4%
012050 5329 OTHER OPERATING SUP	11,520	0	11,520	4,972.00	2,028.00	4,520.00	60.8%
TOTAL LABORATORY	172,730	0	172,730	135,916.64	5,545.04	31,268.32	81.9%
012063 SENIOR SVCS COORD COUNCIL							
012063 5211 POSTAGE, BOX RENT, ET	1,236	0	1,236	14.99	.00	1,221.01	1.2%

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012063 5221 PRINTING & DUPLICAT	1,932	0	1,932	395.00	.00	1,536.91	20.4%
012063 5245 TELEPHONE	1,898	0	1,898	1,223.27	.00	674.73	64.5%
012063 5253 ACCOUNTING, AUDITING	1,102	0	1,102	216.50	.00	885.50	19.6%
012063 5263 FURNITUR, OFFICE MAC	803	-803	0	.00	.00	.00	.0%
012063 5272 TRAINING AND EDUCAT	1,085	0	1,085	.00	.00	1,085.00	.0%
012063 5281 MILEAGE REIMBURSEME	1,494	-1,000	494	.00	.00	494.00	.0%
012063 5298 OTHER CONTRACTUAL S	107,621	0	107,621	90,146.00	.00	17,475.00	83.8%
012063 5311 OFFICE SUPPLIES & M	1,398	0	1,398	664.92	.00	733.08	47.6%
012063 5412 GENERAL LIABILITY	2,027	1,803	3,830	3,440.00	.00	390.00	89.8%
TOTAL SENIOR SVCS COORD COUNCIL	120,596	0	120,596	96,100.77	.00	24,495.23	79.7%
012070 PREVENTABLE DISEASES							
012070 5110 WAGES & SALARY-REGU	205,757	0	205,757	109,520.69	.00	96,236.31	53.2%
012070 5140 WAGES & SALARY-PART	77,621	0	77,621	37,975.23	.00	39,645.77	48.9%
012070 5150 LONGEVITY	695	0	695	695.00	.00	.00	100.0%
012070 5216 OTHER COMMUNICATION	355	0	355	18.98	.00	336.02	5.3%
012070 5251 MEDICAL, DENTAL, VETE	2,300	2,000	4,300	3,412.92	.00	887.08	79.4%
012070 5273 OTHER	891	0	891	80.00	.00	811.00	9.0%
012070 5276 PURCHASE OF UNIFORM	500	0	500	187.42	.00	312.58	37.5%
012070 5281 MILEAGE REIMBURSEME	1,134	0	1,134	284.58	.00	849.42	25.1%
012070 5311 OFFICE SUPPLIES & M	2,582	0	2,582	814.97	854.29	912.74	64.6%
012070 5322 CHEMICAL, LAB, MEDICA	142,100	772	142,872	104,506.03	35,578.97	2,787.00	98.0%
TOTAL PREVENTABLE DISEASES	433,935	2,772	436,707	257,495.82	36,433.26	142,777.92	67.3%
TOTAL HEALTH	2,256,704	11,873	2,268,577	1,614,945.43	59,928.77	593,702.37	73.8%
030 POLICE DEPARTMENT							
013010 POLICE-ADMINISTRATION							
013010 5110 WAGES & SALARY-REGU	490,325	-8,565	481,760	371,140.51	.00	110,619.49	77.0%
013010 5120 WAGES & SALARY-OVER	500	926	1,426	801.18	.00	624.92	56.2%
013010 5121 WAGES & SALARY-PREM	0	0	0	500.00	.00	-500.00	100.0%
013010 5150 LONGEVITY	700	0	700	1,280.00	.00	-580.00	182.9%
013010 5175 RETRO WAGE ADJUSTME	0	0	0	457.09	.00	-457.09	100.0%
013010 5225 TYPING SERVICES	960	0	960	60.00	640.00	260.00	72.9%

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013010 5233 SUBSCRIPTION-NEWSPA	700	236	936	936.00	.00	.00	100.0%
013010 5235 MEMBERSHIPS & DUES	2,200	0	2,200	2,280.00	.00	-80.00	103.6%
013010 5281 MILEAGE REIMBURSEME	800	1	801	800.74	.00	.00	100.0%
013010 5286 BUSINESS EXPENSE	1,545	2,071	3,616	3,616.23	.00	.00	100.0%
013010 5294 MACHINERY, EQUIPMENT	1,608	500	2,108	1,552.01	555.99	.00	100.0%
013010 5295 SEMINAR&CONFERENCE	5,000	0	5,000	4,203.82	.00	796.18	84.1%
013010 5311 OFFICE SUPPLIES & M	800	297	1,097	1,160.43	.00	-63.23	105.8%
TOTAL POLICE-ADMINISTRATION	505,138	-4,534	500,604	388,788.01	1,195.99	110,620.27	77.9%
013022 UNIFORM PATROL							
013022 5110 WAGES & SALARY-REGU	8,623,800	-857	8,622,943	7,054,960.88	.00	1,567,982.15	81.8%
013022 5111 SALARY ADJUSTMENT	-66,985	0	-66,985	.00	.00	-66,985.00	.0%
013022 5120 WAGES & SALARY-OVER	1,606,213	0	1,606,213	1,092,464.09	.00	513,748.91	68.0%
013022 5121 WAGES & SALARY-PREM	416,500	0	416,500	364,999.90	.00	51,500.10	87.6%
013022 5150 LONGEVITY	25,190	0	25,190	23,040.00	.00	2,150.00	91.5%
013022 5175 RETRO WAGE ADJUSTME	0	0	0	733.00	.00	-733.00	100.0%
013022 5286 BUSINESS EXPENSE	225	0	225	75.00	.00	150.00	33.3%
013022 5292 BOARDING PRISONERS	19,450	0	19,450	9,245.00	3,739.00	6,466.00	66.8%
013022 5294 MACHINERY, EQUIPMENT	4,992	0	4,992	3,679.18	1,312.82	.00	100.0%
013022 5329 OTHER OPERATING SUP	9,100	0	9,100	8,714.06	.00	385.94	95.8%
TOTAL UNIFORM PATROL	10,638,485	-857	10,637,628	8,557,911.11	5,051.82	2,074,665.10	80.5%
013023 MARINE PATROL							
013023 5110 WAGES & SALARY-REGU	178,732	0	178,732	145,194.32	.00	33,537.68	81.2%
013023 5120 WAGES & SALARY-OVER	24,630	0	24,630	5,397.74	.00	19,232.26	21.9%
013023 5121 WAGES & SALARY-PREM	3,800	0	3,800	2,871.21	.00	928.79	75.6%
013023 5150 LONGEVITY	1,340	0	1,340	1,340.00	.00	.00	100.0%
013023 5241 ELECTRIC	4,272	0	4,272	1,645.24	.00	2,626.76	38.5%
013023 5246 HEATING FUELS	1,600	0	1,600	.00	.00	1,600.00	.0%
013023 5251 MEDICAL, DENTAL, VETE	900	0	900	174.36	.00	725.64	19.4%
013023 5269 OTHER REPAIR-MAINT	13,000	0	13,000	3,558.62	8,360.99	1,080.39	91.7%
013023 5297 STORAGE	12,000	0	12,000	9,062.91	.00	2,937.09	75.5%
013023 5326 CLOTHING AND UNIFOR	800	0	800	.00	.00	800.00	.0%
013023 5331 AUTOMOTIVE FUEL&FLU	6,000	0	6,000	2,339.20	500.00	3,160.80	47.3%
013023 5333 MACHINERY&EQUIPMENT	9,000	0	9,000	8,396.48	121.48	482.04	94.6%
TOTAL MARINE PATROL	256,074	0	256,074	179,980.08	8,982.47	67,111.45	73.8%

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013024 K-9 UNIT							
013024 5110 WAGES & SALARY-REGU	262,453	0	262,453	256,288.68	.00	6,164.32	97.7%
013024 5120 WAGES & SALARY-OVER	2,000	0	2,000	1,015.60	.00	984.40	50.8%
013024 5121 WAGES & SALARY-PREM	10,122	0	10,122	7,325.53	.00	2,796.47	72.4%
013024 5150 LONGEVITY	930	0	930	1,210.00	.00	-280.00	130.1%
013024 5235 MEMBERSHIPS & DUES	520	0	520	480.00	.00	40.00	92.3%
013024 5251 MEDICAL, DENTAL, VETE	4,800	0	4,800	1,906.66	.00	2,893.34	39.7%
013024 5273 OTHER	5,400	0	5,400	4,770.00	.00	630.00	88.3%
013024 5286 BUSINESS EXPENSE	2,500	0	2,500	270.00	.00	2,230.00	10.8%
013024 5329 OTHER OPERATING SUP	2,000	0	2,000	1,557.46	.00	442.54	77.9%
TOTAL K-9 UNIT	290,725	0	290,725	274,823.93	.00	15,901.07	94.5%
013025 EMERGENCY SERVICE UNIT							
013025 5120 WAGES & SALARY-OVER	40,000	0	40,000	32,159.31	.00	7,840.69	80.4%
013025 5121 WAGES & SALARY-PREM	500	0	500	857.05	.00	-357.05	171.4%
013025 5235 MEMBERSHIPS & DUES	600	0	600	.00	.00	600.00	.0%
013025 5269 OTHER REPAIR-MAINT	1,600	0	1,600	.00	.00	1,600.00	.0%
013025 5286 BUSINESS EXPENSE	5,000	0	5,000	75.00	.00	4,925.00	1.5%
013025 5294 MACHINERY, EQUIPMENT	7,000	-500	6,500	.00	.00	6,500.00	.0%
013025 5295 SEMINAR&CONFERENCE	1,840	0	1,840	1,654.84	.00	185.16	89.9%
013025 5322 CHEMICAL, LAB, MEDICA	2,500	0	2,500	624.94	.00	1,875.06	25.0%
013025 5326 CLOTHING AND UNIFOR	2,700	0	2,700	.00	.00	2,700.00	.0%
013025 5327 FIREARM SUPPLIES	7,200	0	7,200	5,053.18	.00	2,146.82	70.2%
013025 5329 OTHER OPERATING SUP	2,500	0	2,500	794.09	.00	1,705.91	31.8%
TOTAL EMERGENCY SERVICE UNIT	71,440	-500	70,940	41,218.41	.00	29,721.59	58.1%
013026 COMMUNITY POLICE SERVICES							
013026 5110 WAGES & SALARY-REGU	875,597	-1,111	874,486	651,233.61	.00	223,252.57	74.5%
013026 5120 WAGES & SALARY-OVER	33,651	0	33,651	18,461.75	.00	15,189.25	54.9%
013026 5121 WAGES & SALARY-PREM	13,100	0	13,100	14,383.36	.00	-1,283.36	109.8%
013026 5140 WAGES & SALARY-PART	115,200	0	115,200	108,829.50	.00	6,370.50	94.5%
013026 5150 LONGEVITY	3,995	0	3,995	3,900.00	.00	95.00	97.6%
013026 5221 PRINTING & DUPLICAT	900	0	900	.00	.00	900.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013026 5235 MEMBERSHIPS & DUES	290	0	290	260.00	.00	30.00	89.7%
013026 5237 ADVERTISING	350	0	350	192.46	.00	157.54	55.0%
013026 5269 OTHER REPAIR-MAINT	3,000	0	3,000	214.00	.00	2,786.00	7.1%
013026 5294 MACHINERY, EQUIPMENT	7,571	0	7,571	1,967.93	492.07	5,111.00	32.5%
013026 5311 OFFICE SUPPLIES & M	750	0	750	517.02	.00	232.98	68.9%
013026 5326 CLOTHING AND UNIFORM	2,100	0	2,100	467.77	.00	1,632.23	22.3%
013026 5333 MACHINERY&EQUIPMENT	4,312	0	4,312	2,676.40	.00	1,635.60	62.1%
013026 5631 AWARDS-SPEC.SERV.RE	2,500	0	2,500	853.95	.00	1,646.05	34.2%
TOTAL COMMUNITY POLICE SERVICES	1,063,316	-1,111	1,062,205	803,957.75	492.07	257,755.36	75.7%
01302A DESK & HOLDING FACILITIES							
01302A 5120 WAGES & SALARY-OVER	0	1,000	1,000	1,000.24	.00	.00	100.0%
01302A 5121 WAGES & SALARY-PREM	0	111	111	110.58	.00	.00	100.0%
TOTAL DESK & HOLDING FACILITIES	0	1,111	1,111	1,110.82	.00	.00	100.0%
013030 DETECTIVE BUREAU							
013030 5110 WAGES & SALARY-REGU	1,756,628	0	1,756,628	1,337,290.44	.00	419,337.56	76.1%
013030 5120 WAGES & SALARY-OVER	155,529	0	155,529	106,433.54	.00	49,095.46	68.4%
013030 5121 WAGES & SALARY-PREM	45,400	0	45,400	37,961.68	.00	7,438.32	83.6%
013030 5150 LONGEVITY	8,210	0	8,210	5,925.00	.00	2,285.00	72.2%
013030 5234 SUBSCRIPTION-TAX, LA	4,120	4,996	9,116	9,922.50	.00	-807.00	108.9%
013030 5272 TRAINING AND EDUCAT	5,000	0	5,000	2,320.00	.00	2,680.00	46.4%
013030 5294 MACHINERY, EQUIPMENT	3,144	0	3,144	2,486.33	657.67	.00	100.0%
013030 5322 CHEMICAL, LAB, MEDICA	3,000	0	3,000	2,992.72	.00	7.28	99.8%
013030 5324 HOUSEHOLD&JANITORIA	0	400	400	400.00	.00	.00	100.0%
013030 5329 OTHER OPERATING SUP	1,000	0	1,000	865.91	.00	134.09	86.6%
013030 5661 SUNDRY	5,000	0	5,000	5,000.00	.00	.00	100.0%
TOTAL DETECTIVE BUREAU	1,987,031	5,396	1,992,427	1,511,598.12	657.67	480,170.71	75.9%
013035 SPECIAL SERVICES							
013035 5110 WAGES & SALARY-REGU	1,107,325	0	1,107,325	634,044.71	.00	473,280.29	57.3%
013035 5120 WAGES & SALARY-OVER	172,159	9,044	181,203	144,066.93	.00	37,136.37	79.5%

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013035 5121 WAGES & SALARY-PREM	26,300	0	26,300	21,501.48	.00	4,798.52	81.8%
013035 5150 LONGEVITY	2,580	0	2,580	2,030.00	.00	550.00	78.7%
013035 5269 OTHER REPAIR-MAINT	7,000	0	7,000	3,430.57	.00	3,569.43	49.0%
013035 5294 MACHINERY, EQUIPMENT	2,300	0	2,300	1,477.83	722.17	100.00	95.7%
013035 5322 CHEMICAL, LAB, MEDICA	3,000	0	3,000	1,586.42	.00	1,413.58	52.9%
013035 5326 CLOTHING AND UNIFOR	2,000	0	2,000	439.56	.00	1,560.44	22.0%
013035 5327 FIREARM SUPPLIES	750	0	750	.00	.00	750.00	.0%
013035 5329 OTHER OPERATING SUP	3,000	0	3,000	523.34	.00	2,476.66	17.4%
013035 5661 SUNDRY	25,000	0	25,000	15,000.00	.00	10,000.00	60.0%
TOTAL SPECIAL SERVICES	1,351,414	9,044	1,360,458	824,100.84	722.17	535,635.29	60.6%
013036 SPECIAL VICTIMS UNIT							
013036 5110 WAGES & SALARY-REGU	657,238	0	657,238	523,254.04	.00	133,983.96	79.6%
013036 5120 WAGES & SALARY-OVER	37,235	0	37,235	24,495.83	.00	12,739.17	65.8%
013036 5121 WAGES & SALARY-PREM	13,100	0	13,100	12,267.81	.00	832.19	93.6%
013036 5150 LONGEVITY	1,155	0	1,155	2,995.00	.00	-1,840.00	259.3%
013036 5235 MEMBERSHIPS & DUES	4,725	0	4,725	3,700.00	.00	1,025.00	78.3%
013036 5269 OTHER REPAIR-MAINT	1,950	0	1,950	.00	.00	1,950.00	.0%
013036 5272 TRAINING AND EDUCAT	2,000	0	2,000	695.00	.00	1,305.00	34.8%
013036 5294 MACHINERY, EQUIPMENT	1,000	0	1,000	749.15	250.85	.00	100.0%
013036 5295 SEMINAR&CONFERENCE	2,514	0	2,514	.00	.00	2,514.00	.0%
013036 5328 EDUCATIONAL SUPPLIE	1,100	-257	843	.00	.00	843.00	.0%
013036 5329 OTHER OPERATING SUP	800	0	800	245.67	.00	554.33	30.7%
013036 5741 IT HARDWARE	1,000	257	1,257	1,256.95	.00	.05	100.0%
TOTAL SPECIAL VICTIMS UNIT	723,817	0	723,817	569,659.45	250.85	153,906.70	78.7%
013037 IDENTIFICATION BUREAU							
013037 5110 WAGES & SALARY-REGU	267,923	0	267,923	213,307.56	.00	54,615.44	79.6%
013037 5120 WAGES & SALARY-OVER	10,000	0	10,000	11,216.71	.00	-1,216.71	112.2%
013037 5121 WAGES & SALARY-PREM	1,450	0	1,450	1,741.47	.00	-291.47	120.1%
013037 5150 LONGEVITY	1,280	0	1,280	1,710.00	.00	-430.00	133.6%
013037 5235 MEMBERSHIPS & DUES	50	0	50	.00	.00	50.00	.0%
013037 5262 OTHER MACHINERY-EQU	75	0	75	.00	.00	75.00	.0%
013037 5294 MACHINERY, EQUIPMENT	1,152	0	1,152	770.04	381.96	.00	100.0%
013037 5295 SEMINAR&CONFERENCE	300	0	300	125.00	.00	175.00	41.7%
013037 5298 OTHER CONTRACTUAL S	14,100	0	14,100	3,598.00	4,200.00	6,302.00	55.3%

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013037 5322 CHEMICAL, LAB, MEDICA	6,068	0	6,068	3,712.35	.00	2,355.65	61.2%
013037 5329 OTHER OPERATING SUP	3,527	0	3,527	2,324.75	.00	1,202.25	65.9%
013037 5393 PHOTOGRAPHIC SUPPLI	2,000	0	2,000	812.72	.00	1,187.28	40.6%
TOTAL IDENTIFICATION BUREAU	307,925	0	307,925	239,318.60	4,581.96	64,024.44	79.2%
013038 SCHOOL RESOURCE OFFICERS							
013038 5110 WAGES & SALARY-REGU	654,968	0	654,968	508,434.76	.00	146,533.24	77.6%
013038 5120 WAGES & SALARY-OVER	7,995	0	7,995	3,176.34	.00	4,818.66	39.7%
013038 5121 WAGES & SALARY-PREM	8,100	0	8,100	9,489.00	.00	-1,389.00	117.1%
013038 5150 LONGEVITY	915	0	915	1,480.00	.00	-565.00	161.7%
013038 5235 MEMBERSHIPS & DUES	800	0	800	85.00	.00	715.00	10.6%
013038 5295 SEMINAR&CONFERENCE	1,500	0	1,500	.00	.00	1,500.00	.0%
013038 5328 EDUCATIONAL SUPPLIE	1,600	0	1,600	448.00	.00	1,152.00	28.0%
013038 532B DARE SUPPLIES	2,450	0	2,450	657.33	.00	1,792.67	26.8%
TOTAL SCHOOL RESOURCE OFFICERS	678,328	0	678,328	523,770.43	.00	154,557.57	77.2%
013040 TESTING & RECRUITING							
013040 5110 WAGES & SALARY-REGU	107,128	0	107,128	85,288.76	.00	21,839.24	79.6%
013040 5120 WAGES & SALARY-OVER	14,391	0	14,391	3,231.18	.00	11,159.82	22.5%
013040 5121 WAGES & SALARY-PREM	900	0	900	526.62	.00	373.38	58.5%
013040 5150 LONGEVITY	520	0	520	520.00	.00	.00	100.0%
013040 5251 MEDICAL, DENTAL, VETE	5,679	0	5,679	3,618.81	.00	2,060.19	63.7%
TOTAL TESTING & RECRUITING	128,618	0	128,618	93,185.37	.00	35,432.63	72.5%
013042 TRAINING							
013042 5110 WAGES & SALARY-REGU	163,042	0	163,042	127,997.87	.00	35,044.13	78.5%
013042 5120 WAGES & SALARY-OVER	425,000	0	425,000	341,546.84	.00	83,453.16	80.4%
013042 5121 WAGES & SALARY-PREM	4,850	0	4,850	3,937.08	.00	912.92	81.2%
013042 5150 LONGEVITY	400	0	400	400.00	.00	.00	100.0%
013042 5234 SUBSCRIPTION-TAX, LA	1,800	2,300	4,100	4,065.34	.00	34.66	99.2%
013042 5235 MEMBERSHIPS & DUES	885	0	885	800.00	.00	85.00	90.4%
013042 5269 OTHER REPAIR-MAINT	4,000	-2,300	1,700	123.14	.00	1,576.86	7.2%

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013042 5272 TRAINING AND EDUCAT	22,000	0	22,000	20,645.01	.00	1,354.99	93.8%
013042 5286 BUSINESS EXPENSE	2,000	0	2,000	1,939.31	.00	60.69	97.0%
013042 5294 MACHINERY,EQUIPMENT	1,700	0	1,700	732.04	767.96	200.00	88.2%
013042 5298 OTHER CONTRACTUAL S	6,000	1,500	7,500	7,172.04	.00	327.96	95.6%
013042 5311 OFFICE SUPPLIES & M	900	0	900	262.81	.00	637.19	29.2%
013042 5323 FOOD	1,000	0	1,000	701.61	.00	298.39	70.2%
013042 5327 FIREARM SUPPLIES	65,000	8,246	73,246	43,403.04	.00	29,842.96	59.3%
013042 5328 EDUCATIONAL SUPPLIE	700	0	700	191.90	.00	508.10	27.4%
013042 5392 BOOKS	3,296	0	3,296	2,146.32	.00	1,149.68	65.1%
TOTAL TRAINING	702,573	9,746	712,319	556,064.35	767.96	155,486.69	78.2%
013048 INTERNAL AFFAIRS							
013048 5110 WAGES & SALARY-REGU	108,228	0	108,228	163,558.66	.00	-55,330.66	151.1%
013048 5120 WAGES & SALARY-OVER	10,000	0	10,000	4,727.32	.00	5,272.68	47.3%
013048 5121 WAGES & SALARY-PREM	300	0	300	110.03	.00	189.97	36.7%
013048 5150 LONGEVITY	0	0	0	995.00	.00	-995.00	100.0%
013048 5294 MACHINERY,EQUIPMENT	1,920	0	1,920	1,100.63	771.37	48.00	97.5%
TOTAL INTERNAL AFFAIRS	120,448	0	120,448	170,491.64	771.37	-50,815.01	142.2%
013049 PLANNING/RESEARCH/ACCREDITATIO							
013049 5110 WAGES & SALARY-REGU	205,739	0	205,739	85,926.23	.00	119,812.77	41.8%
013049 5120 WAGES & SALARY-OVER	747	0	747	376.83	.00	370.17	50.4%
013049 5121 WAGES & SALARY-PREM	525	0	525	1,044.56	.00	-519.56	199.0%
013049 5150 LONGEVITY	770	0	770	430.00	.00	340.00	55.8%
013049 5234 SUBSCRIPTION-TAX,LA	8,500	5,501	14,001	12,293.30	.00	1,708.00	87.8%
013049 5235 MEMBERSHIPS & DUES	5,600	0	5,600	894.00	.00	4,706.00	16.0%
013049 5258 OTHER PROFESSIONAL	11,000	34,000	45,000	33,000.00	.00	12,000.00	73.3%
013049 5286 BUSINESS EXPENSE	3,000	0	3,000	560.55	.00	2,439.45	18.7%
013049 5295 SEMINAR&CONFERENCE	3,000	0	3,000	675.00	.00	2,325.00	22.5%
TOTAL PLANNING/RESEARCH/ACCREDITATIO	238,881	39,501	278,382	135,200.47	.00	143,181.83	48.6%
013050 PROPERTY & EVIDENCE							
013050 5110 WAGES & SALARY-REGU	142,905	0	142,905	114,252.80	.00	28,652.20	80.0%

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013050 5120 WAGES & SALARY-OVER	1,200	0	1,200	148.67	.00	1,051.33	12.4%
013050 5121 WAGES & SALARY-PREM	510	0	510	500.00	.00	10.00	98.0%
013050 5150 LONGEVITY	265	0	265	790.00	.00	-525.00	298.1%
013050 5294 MACHINERY, EQUIPMENT	636	400	1,036	745.83	290.17	.00	100.0%
013050 5311 OFFICE SUPPLIES & M	1,200	0	1,200	530.50	.00	669.50	44.2%
013050 5322 CHEMICAL, LAB, MEDICA	4,250	-400	3,850	754.60	895.40	2,200.00	42.9%
013050 5329 OTHER OPERATING SUP	1,000	0	1,000	812.43	.00	187.57	81.2%
TOTAL PROPERTY & EVIDENCE	151,966	0	151,966	118,534.83	1,185.57	32,245.60	78.8%
013053 VEHICLE MAINTENANCE							
013053 5110 WAGES & SALARY-REGU	107,928	0	107,928	79,570.81	.00	28,357.19	73.7%
013053 5120 WAGES & SALARY-OVER	7,125	0	7,125	1,700.17	.00	5,424.83	23.9%
013053 5121 WAGES & SALARY-PREM	700	0	700	658.40	.00	41.60	94.1%
013053 5150 LONGEVITY	475	0	475	610.00	.00	-135.00	128.4%
013053 5261 REPAIR-MAINTENANCE	3,500	0	3,500	.00	.00	3,500.00	.0%
013053 5269 OTHER REPAIR-MAINTENANCE	25,235	0	25,235	23,694.97	1,534.45	5.58	100.0%
013053 5298 OTHER CONTRACTUAL S	2,500	-172	2,328	.00	.00	2,328.00	.0%
013053 5322 CHEMICAL, LAB, MEDICA	11,000	-5,000	6,000	1,642.74	.00	4,357.26	27.4%
013053 5332 MOTOR VEHICLE PARTS	1,000	0	1,000	258.12	.00	741.88	25.8%
013053 5419 OTHER	0	110	110	109.75	.00	.00	100.0%
013053 5421 BUILDING&OFFICE REN	6,000	5,172	11,172	11,172.00	.00	.00	100.0%
013053 5461 CENTRALIZED FUEL	288,153	0	288,153	247,221.78	.00	40,931.22	85.8%
013053 5462 CENTRALIZED FLEET M	629,817	0	629,817	272,124.28	.00	357,692.72	43.2%
013053 5729 OTHER EQUIPMENT & M	23,500	0	23,500	11,859.15	.00	11,640.85	50.5%
013053 5731 CARS AND VANS	376,000	0	376,000	293,126.33	79,328.43	3,545.24	99.1%
013053 5790 OTHER	0	530	530	529.69	.00	.00	100.0%
TOTAL VEHICLE MAINTENANCE	1,482,933	639	1,483,572	944,278.19	80,862.88	458,431.37	69.1%
013055 NEW POLICE HEADQUARTERS							
013055 5110 WAGES & SALARY-REGU	61,467	0	61,467	50,749.55	.00	10,717.45	82.6%
013055 5120 WAGES & SALARY-OVER	1,279	857	2,136	2,191.47	.00	-55.50	102.6%
013055 5150 LONGEVITY	685	0	685	685.00	.00	.00	100.0%
013055 5241 ELECTRIC	165,745	0	165,745	127,634.24	.00	38,110.76	77.0%
013055 5242 WATER	3,644	0	3,644	2,695.02	.00	948.98	74.0%
013055 5244 GAS	63,815	0	63,815	45,169.19	.00	18,645.81	70.8%
013055 5246 HEATING FUELS	1,046	0	1,046	.00	.00	1,046.00	.0%

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013055 5262 OTHER MACHINERY-EQU	6,260	0	6,260	1,500.00	4,760.00	.00	100.0%
013055 5266 BUILDINGS	172,064	0	172,064	129,048.03	43,015.97	.00	100.0%
013055 5267 PLUMBING,HEAT,ELECT	28,894	0	28,894	27,275.90	.00	1,618.10	94.4%
013055 5269 OTHER REPAIR-MAINT	16,800	0	16,800	9,886.57	3,037.00	3,876.43	76.9%
013055 5276 PURCHASE OF UNIFORM	700	0	700	700.00	.00	.00	100.0%
013055 5298 OTHER CONTRACTUAL S	71,875	0	71,875	41,686.06	19,126.61	11,062.33	84.6%
013055 5323 FOOD	0	240	240	240.00	.00	.00	100.0%
013055 5329 OTHER OPERATING SUP	5,600	0	5,600	2,917.57	.00	2,682.43	52.1%
013055 5394 OTHER MATERIALS	11,100	0	11,100	10,945.44	.00	154.56	98.6%
TOTAL NEW POLICE HEADQUARTERS	610,974	1,097	612,071	453,324.04	69,939.58	88,807.35	85.5%
013057 COURT OFFICER							
013057 5110 WAGES & SALARY-REGU	81,521	0	81,521	65,180.93	.00	16,340.07	80.0%
013057 5120 WAGES & SALARY-OVER	27,500	0	27,500	28,596.85	.00	-1,096.85	104.0%
013057 5121 WAGES & SALARY-PREM	250	0	250	685.01	.00	-435.01	274.0%
013057 5150 LONGEVITY	685	0	685	685.00	.00	.00	100.0%
013057 5311 OFFICE SUPPLIES & M	300	0	300	.00	.00	300.00	.0%
TOTAL COURT OFFICER	110,256	0	110,256	95,147.79	.00	15,108.21	86.3%
013059 ANIMAL CONTROL							
013059 5110 WAGES & SALARY-REGU	207,201	0	207,201	166,582.71	.00	40,618.29	80.4%
013059 5120 WAGES & SALARY-OVER	13,581	0	13,581	13,969.00	.00	-388.00	102.9%
013059 5121 WAGES & SALARY-PREM	1,200	0	1,200	948.00	.00	252.00	79.0%
013059 5150 LONGEVITY	1,900	0	1,900	1,900.00	.00	.00	100.0%
013059 5214 MESSENGER&DELIVERY	1,000	0	1,000	823.69	.00	176.31	82.4%
013059 5237 ADVERTISING	1,894	0	1,894	623.06	376.94	894.00	52.8%
013059 5242 WATER	127	0	127	119.07	.00	7.93	93.8%
013059 5244 GAS	9,402	0	9,402	3,566.45	.00	5,835.55	37.9%
013059 5245 TELEPHONE	261	0	261	176.67	.00	84.33	67.7%
013059 5251 MEDICAL, DENTAL, VETE	6,240	0	6,240	3,652.97	707.33	1,879.70	69.9%
013059 5267 PLUMBING,HEAT,ELECT	1,540	0	1,540	1,530.50	71.00	-61.50	104.0%
013059 5269 OTHER REPAIR-MAINT	1,515	0	1,515	1,115.90	263.00	136.10	91.0%
013059 5276 PURCHASE OF UNIFORM	1,137	0	1,137	549.30	350.70	237.00	79.2%
013059 5298 OTHER CONTRACTUAL S	1,700	0	1,700	630.00	1,000.00	70.00	95.9%
013059 5323 FOOD	1,200	0	1,200	372.61	.00	827.39	31.1%
013059 5324 HOUSEHOLD&JANITORIA	800	0	800	484.80	.00	315.20	60.6%

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013059 5329 OTHER OPERATING SUP	760	466	1,226	1,225.85	.00	.00	100.0%
TOTAL ANIMAL CONTROL	251,458	466	251,924	198,270.58	2,768.97	50,884.30	79.8%
01305C DARE							
01305C 5121 WAGES & SALARY-PREM	0	0	0	500.00	.00	-500.00	100.0%
TOTAL DARE	0	0	0	500.00	.00	-500.00	100.0%
013060 ADMINISTRATIVE SERVICES							
013060 5110 WAGES & SALARY-REGU	109,358	0	109,358	87,920.45	.00	21,437.55	80.4%
013060 5150 LONGEVITY	475	0	475	475.00	.00	.00	100.0%
TOTAL ADMINISTRATIVE SERVICES	109,833	0	109,833	88,395.45	.00	21,437.55	80.5%
013061 PURCHASING & BOOKKEEPING							
013061 5110 WAGES & SALARY-REGU	61,384	-20,068	41,316	29,179.84	.00	12,136.16	70.6%
013061 5120 WAGES & SALARY-OVER	1,000	4,000	5,000	7,490.45	.00	-2,490.45	149.8%
013061 5150 LONGEVITY	690	0	690	450.00	.00	240.00	65.2%
013061 5211 POSTAGE, BOX RENT, ET	8,410	-1,500	6,910	5,802.34	.00	1,107.66	84.0%
013061 5221 PRINTING & DUPLICAT	13,000	-2,250	10,750	4,434.04	3,157.00	3,158.96	70.6%
013061 5258 OTHER PROFESSIONAL	600	0	600	172.60	.00	427.40	28.8%
013061 5271 CLOTHING AND UNIFOR	289,250	0	289,250	286,490.20	.00	2,759.80	99.0%
013061 5272 TRAINING AND EDUCAT	14,500	1,000	15,500	15,674.72	.00	-174.72	101.1%
013061 5276 PURCHASE OF UNIFORM	38,400	-5,000	33,400	6,687.46	11,638.20	15,074.34	54.9%
013061 5286 BUSINESS EXPENSE	0	0	0	-455.10	.00	455.10	100.0%
013061 5294 MACHINERY, EQUIPMENT	1,716	1,250	2,966	2,185.58	780.42	.00	100.0%
013061 5311 OFFICE SUPPLIES & M	28,489	5,000	33,489	27,527.62	3,349.00	2,612.38	92.2%
013061 5322 CHEMICAL, LAB, MEDICA	500	0	500	.00	500.00	.00	100.0%
013061 5329 OTHER OPERATING SUP	2,060	0	2,060	713.28	.00	1,346.72	34.6%
013061 5631 AWARDS-SPEC.SERV.RE	1,600	0	1,600	128.00	.00	1,472.00	8.0%
TOTAL PURCHASING & BOOKKEEPING	461,599	-17,568	444,031	386,481.03	19,424.62	38,125.35	91.4%
013062 EXTRA WORK							
013062 5110 WAGES & SALARY-REGU	58,461	0	58,461	47,000.83	.00	11,460.17	80.4%

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013062 5120 WAGES & SALARY-OVER	20,000	6,241	26,241	29,970.74	.00	-3,729.74	114.2%
013062 5150 LONGEVITY	450	0	450	450.00	.00	.00	100.0%
TOTAL EXTRA WORK	78,911	6,241	85,152	77,421.57	.00	7,730.43	90.9%
013063 PAYROLL							
013063 5110 WAGES & SALARY-REGU	61,384	0	61,384	49,350.80	.00	12,033.20	80.4%
013063 5120 WAGES & SALARY-OVER	0	0	0	401.88	.00	-401.88	100.0%
013063 5150 LONGEVITY	525	0	525	525.00	.00	.00	100.0%
TOTAL PAYROLL	61,909	0	61,909	50,277.68	.00	11,631.32	81.2%
013064 DATA ENTRY							
013064 5110 WAGES & SALARY-REGU	111,378	0	111,378	86,812.96	.00	24,565.04	77.9%
013064 5120 WAGES & SALARY-OVER	9,594	0	9,594	8,638.68	.00	955.32	90.0%
013064 5150 LONGEVITY	1,185	0	1,185	660.00	.00	525.00	55.7%
TOTAL DATA ENTRY	122,157	0	122,157	96,111.64	.00	26,045.36	78.7%
013065 PUBLIC RECORDS							
013065 5110 WAGES & SALARY-REGU	111,378	-6,608	104,770	85,461.78	.00	19,308.22	81.6%
013065 5120 WAGES & SALARY-OVER	2,558	5,000	7,558	6,263.27	.00	1,294.73	82.9%
013065 5150 LONGEVITY	900	0	900	450.00	.00	450.00	50.0%
013065 5294 MACHINERY, EQUIPMENT	1,464	0	1,464	1,177.89	286.11	.00	100.0%
TOTAL PUBLIC RECORDS	116,300	-1,608	114,692	93,352.94	286.11	21,052.95	81.6%
013066 ALARM ADMINISTRATION							
013066 5110 WAGES & SALARY-REGU	71,095	0	71,095	57,158.11	.00	13,936.89	80.4%
013066 5120 WAGES & SALARY-OVER	10,000	20,000	30,000	46,601.60	.00	-16,601.60	155.3%
013066 5121 WAGES & SALARY-PREM	3,750	0	3,750	3,150.00	.00	600.00	84.0%
013066 5150 LONGEVITY	780	0	780	780.00	.00	.00	100.0%

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013066 5221 PRINTING & DUPLICAT	500	0	500	.00	.00	500.00	.0%
TOTAL ALARM ADMINISTRATION	86,125	20,000	106,125	107,689.71	.00	-1,564.71	101.5%
013070 ADMINISTRATION							
013070 5110 WAGES & SALARY-REGU	107,128	0	107,128	85,288.77	.00	21,839.23	79.6%
013070 5121 WAGES & SALARY-PREM	1,000	0	1,000	2,726.38	.00	-1,726.38	272.6%
013070 5150 LONGEVITY	535	0	535	535.00	.00	.00	100.0%
013070 5235 MEMBERSHIPS & DUES	920	0	920	50.00	.00	870.00	5.4%
013070 5620 GRANTS&DONATIONS-IN	97,019	0	97,019	92,799.01	.00	4,219.99	95.7%
TOTAL ADMINISTRATION	206,602	0	206,602	181,399.16	.00	25,202.84	87.8%
013071 COMMUNICATIONS/911							
013071 5110 WAGES & SALARY-REGU	1,876,119	0	1,876,119	1,325,790.49	.00	550,328.51	70.7%
013071 5120 WAGES & SALARY-OVER	480,500	597	481,097	538,193.40	.00	-57,096.48	111.9%
013071 5121 WAGES & SALARY-PREM	24,000	0	24,000	21,715.60	.00	2,284.40	90.5%
013071 5150 LONGEVITY	8,450	0	8,450	7,875.00	.00	575.00	93.2%
013071 5175 RETRO WAGE ADJUSTME	0	0	0	747.16	.00	-747.16	100.0%
013071 5216 OTHER COMMUNICATION	19,000	-3,308	15,692	6,119.00	.00	9,573.49	39.0%
013071 5237 ADVERTISING	500	0	500	.00	.00	500.00	.0%
013071 5245 TELEPHONE	162,053	0	162,053	114,571.59	20,898.90	26,582.51	83.6%
013071 5247 OTHER UTILITY SERVI	7,980	0	7,980	3,559.95	816.39	3,603.66	54.8%
013071 5255 IT SERVICES	8,000	-1,227	6,774	6,007.40	.00	766.10	88.7%
013071 5262 OTHER MACHINERY-EQU	35,000	-4,600	30,400	16,655.47	8,706.84	5,037.44	83.4%
013071 5269 OTHER REPAIR-MAINT	6,000	-3,000	3,000	.00	.00	3,000.00	.0%
013071 5272 TRAINING AND EDUCAT	10,000	0	10,000	7,326.10	.00	2,673.90	73.3%
013071 5286 BUSINESS EXPENSE	1,000	0	1,000	.00	.00	1,000.00	.0%
013071 5294 MACHINERY,EQUIPMENT	1,500	3,000	4,500	2,786.40	1,733.60	-20.00	100.4%
013071 5311 OFFICE SUPPLIES & M	1,500	0	1,500	59.06	.00	1,440.94	3.9%
013071 5329 OTHER OPERATING SUP	5,000	0	5,000	2,441.90	.00	2,558.10	48.8%
013071 5391 A-V EQUIPMENT	1,000	0	1,000	455.11	.00	544.89	45.5%
013071 5741 IT HARDWARE	1,500	0	1,500	1,397.95	.00	102.05	93.2%
TOTAL COMMUNICATIONS/911	2,649,102	-8,537	2,640,565	2,055,701.58	32,155.73	552,707.35	79.1%
TOTAL POLICE DEPARTMENT	25,564,338	58,526	25,622,864	19,818,065.57	230,097.79	5,574,700.96	78.2%

031 FIRE DEPARTMENT

013110 ADMINISTRATION

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013110 5110 WAGES & SALARY-REGU	411,653	0	411,653	327,746.35	.00	83,906.65	79.6%
013110 5120 WAGES & SALARY-OVER	1,066	0	1,066	659.97	.00	406.03	61.9%
013110 5121 WAGES & SALARY-PREM	500	1,500	2,000	2,000.00	.00	.00	100.0%
013110 5150 LONGEVITY	1,880	0	1,880	1,790.00	.00	90.00	95.2%
013110 5211 POSTAGE,BOX RENT,ET	1,030	0	1,030	745.73	.00	284.27	72.4%
013110 5225 TYPING SERVICES	1,236	0	1,236	1,210.00	.00	26.00	97.9%
013110 5233 SUBSCRIPTION-NEWSPA	600	0	600	322.00	.00	278.00	53.7%
013110 5235 MEMBERSHIPS & DUES	552	0	552	374.00	.00	178.00	67.8%
013110 5245 TELEPHONE	10,250	0	10,250	12,888.46	.00	-2,638.46	125.7%
013110 5286 BUSINESS EXPENSE	3,000	1,000	4,000	3,012.34	.00	987.66	75.3%
013110 5294 MACHINERY, EQUIPMENT	5,156	0	5,156	3,897.49	1,102.51	156.00	97.0%
013110 5295 SEMINAR&CONFERENCE	2,000	0	2,000	20.00	.00	1,980.00	1.0%
013110 5311 OFFICE SUPPLIES & M	14,605	-1,000	13,605	8,566.79	801.84	4,236.37	68.9%
013110 5329 OTHER OPERATING SUP	1,296	0	1,296	1,140.85	.00	155.15	88.0%
TOTAL ADMINISTRATION	454,824	1,500	456,324	364,373.98	1,904.35	90,045.67	80.3%
013120 FIREFIGHTING							
013120 5110 WAGES & SALARY-REGU	11,095,337	-4,100	11,091,237	8,501,149.62	.00	2,590,087.38	76.6%
013120 5111 SALARY ADJUSTMENT	-372,870	0	-372,870	.00	.00	-372,870.00	.0%
013120 5120 WAGES & SALARY-OVER	4,494,495	641	4,495,136	3,263,171.44	.00	1,231,964.56	72.6%
013120 5121 WAGES & SALARY-PREM	98,500	0	98,500	130,200.00	.00	-31,700.00	132.2%
013120 5150 LONGEVITY	44,460	-845	43,615	42,160.00	.00	1,455.00	96.7%
013120 5235 MEMBERSHIPS & DUES	3,502	0	3,502	3,000.00	.00	502.00	85.7%
013120 5242 WATER	184,810	0	184,810	156,045.00	.00	28,765.00	84.4%
013120 5245 TELEPHONE	5,414	0	5,414	260.00	.00	5,154.00	4.8%
013120 5251 MEDICAL, DENTAL, VETE	87,000	0	87,000	7,159.00	.00	79,841.00	8.2%
013120 5262 OTHER MACHINERY-EQU	10,500	0	10,500	7,949.00	51.00	2,500.00	76.2%
013120 5269 OTHER REPAIR-MAINT	33,951	0	33,951	23,997.60	5,759.07	4,194.33	87.6%
013120 5271 CLOTHING AND UNIFOR	211,050	0	211,050	209,475.00	.00	1,575.00	99.3%
013120 5276 PURCHASE OF UNIFORM	105,840	7,259	113,099	73,005.94	14,612.46	25,480.21	77.5%
013120 5322 CHEMICAL, LAB, MEDICA	19,000	0	19,000	13,530.71	2,886.29	2,583.00	86.4%
013120 5331 AUTOMOTIVE FUEL&FLU	52,275	0	52,275	48,367.80	1,250.68	2,656.52	94.9%
013120 5336 ELECTRICAL SUPPLIES	900	0	900	188.42	.00	711.58	20.9%
013120 5341 CONSUMABLE TOOLS &	13,000	0	13,000	10,857.61	2,014.28	128.11	99.0%
013120 5631 AWARDS-SPEC.SERV.RE	400	0	400	.00	.00	400.00	.0%
013120 5743 RADIOS,MOBILE,WALKI	8,120	0	8,120	4,636.44	.00	3,483.56	57.1%
013120 5764 OTHER	5,000	-2,500	2,500	1,644.50	534.93	320.57	87.2%
TOTAL FIREFIGHTING	16,100,684	455	16,101,139	12,496,798.08	27,108.71	3,577,231.82	77.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013130 PREVENTION							
013130 5110 WAGES & SALARY-REGU	896,337	-48,800	847,537	664,384.19	.00	183,152.81	78.4%
013130 5120 WAGES & SALARY-OVER	36,650	20,000	56,650	36,735.41	.00	19,914.59	64.8%
013130 5121 WAGES & SALARY-PREM	10,300	2,100	12,400	12,785.65	.00	-385.65	103.1%
013130 5140 WAGES & SALARY-PART	31,616	28,800	60,416	48,576.00	.00	11,840.00	80.4%
013130 5150 LONGEVITY	3,040	250	3,290	3,290.00	.00	.00	100.0%
013130 5211 POSTAGE,BOX RENT,ET	1,134	0	1,134	734.30	.00	399.70	64.8%
013130 5221 PRINTING & DUPLICAT	920	0	920	240.00	.00	680.00	26.1%
013130 5233 SUBSCRIPTION-NEWSPA	1,550	0	1,550	1,550.00	.00	.00	100.0%
013130 5237 ADVERTISING	500	-500	0	.00	.00	.00	.0%
013130 5245 TELEPHONE	3,058	0	3,058	1,729.41	.00	1,328.59	56.6%
013130 5272 TRAINING AND EDUCAT	2,350	0	2,350	2,177.58	.00	172.42	92.7%
013130 5294 MACHINERY,EQUIPMENT	412	0	412	323.16	26.84	62.00	85.0%
013130 5328 EDUCATIONAL SUPPLIE	4,060	-2,972	1,088	887.09	.00	200.96	81.5%
013130 5329 OTHER OPERATING SUP	1,040	2,700	3,740	3,726.40	.00	13.60	99.6%
TOTAL PREVENTION	992,967	1,578	994,545	777,139.19	26.84	217,379.02	78.1%
013140 FIRE TRAINING							
013140 5110 WAGES & SALARY-REGU	128,868	0	128,868	102,637.45	.00	26,230.55	79.6%
013140 5120 WAGES & SALARY-OVER	12,792	0	12,792	6,482.46	.00	6,309.54	50.7%
013140 5121 WAGES & SALARY-PREM	1,000	500	1,500	1,500.00	.00	.00	100.0%
013140 5150 LONGEVITY	0	595	595	595.00	.00	.00	100.0%
013140 5233 SUBSCRIPTION-NEWSPA	100	0	100	.00	.00	100.00	.0%
013140 5258 OTHER PROFESSIONAL	31,020	0	31,020	8,343.54	.00	22,676.46	26.9%
013140 5272 TRAINING AND EDUCAT	84,300	0	84,300	60,874.37	.00	23,425.63	72.2%
013140 5286 BUSINESS EXPENSE	2,400	0	2,400	972.45	.00	1,427.55	40.5%
013140 5295 SEMINAR&CONFERENCE	1,250	0	1,250	.00	.00	1,250.00	.0%
013140 5298 OTHER CONTRACTUAL S	15,450	440	15,890	13,116.00	.00	2,774.00	82.5%
013140 5328 EDUCATIONAL SUPPLIE	16,375	0	16,375	11,806.80	.00	4,568.20	72.1%
013140 5392 BOOKS	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL FIRE TRAINING	294,555	1,535	296,090	206,328.07	.00	89,761.93	69.7%
013152 FIRE EQUIPMENT							
013152 5110 WAGES & SALARY-REGU	162,624	0	162,624	130,830.20	.00	31,793.80	80.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013152 5120 WAGES & SALARY-OVER	21,320	0	21,320	14,579.14	.00	6,740.86	68.4%
013152 5121 WAGES & SALARY-PREM	500	0	500	.00	.00	500.00	.0%
013152 5140 WAGES & SALARY-PART	26,405	0	26,405	21,329.07	.00	5,075.93	80.8%
013152 5212 FREIGHT, EXPRESS, TRU	250	0	250	162.88	.00	87.12	65.2%
013152 5258 OTHER PROFESSIONAL	25,560	0	25,560	20,594.17	1,192.75	3,773.08	85.2%
013152 5269 OTHER REPAIR-MAINTENANCE	9,200	0	9,200	4,675.95	1,000.00	3,524.05	61.7%
013152 5272 TRAINING AND EDUCATION	750	0	750	643.00	.00	107.00	85.7%
013152 5276 PURCHASE OF UNIFORM	500	0	500	141.98	.00	358.02	28.4%
013152 5322 CHEMICAL, LAB, MEDICAL	2,500	0	2,500	1,112.11	694.67	693.22	72.3%
013152 5329 OTHER OPERATING SUPPLIES	665	0	665	659.41	.00	5.59	99.2%
013152 5332 MOTOR VEHICLE PARTS	111,709	3,430	115,139	99,237.06	13,413.95	2,487.93	97.8%
013152 5333 MACHINERY&EQUIPMENT	1,500	0	1,500	1,020.33	446.07	33.60	97.8%
013152 5335 PLUMBING SUPPLIES	1,000	-930	70	70.06	.00	.00	100.0%
013152 5339 TIRE, TUBES, BATTERIES	45,675	772	46,447	42,115.25	2,723.59	1,608.11	96.5%
013152 5461 CENTRALIZED FUEL	6,889	0	6,889	6,637.96	.00	251.04	96.4%
TOTAL FIRE EQUIPMENT	417,047	3,272	420,319	343,808.57	19,471.03	57,039.35	86.4%
013153 STATIONS & BUILDINGS							
013153 5241 ELECTRIC	83,672	0	83,672	67,547.89	.00	16,124.11	80.7%
013153 5242 WATER	10,341	0	10,341	6,919.18	.00	3,421.82	66.9%
013153 5244 GAS	33,572	0	33,572	31,721.46	.00	1,850.54	94.5%
013153 5246 HEATING FUELS	21,433	0	21,433	5,669.67	.00	15,763.33	26.5%
013153 5247 OTHER UTILITY SERVICES	4,012	0	4,012	3,478.94	.00	533.06	86.7%
013153 5254 ARCHITECTURAL, LANDSCAPE	4,365	0	4,365	2,604.58	.00	1,760.42	59.7%
013153 5258 OTHER PROFESSIONAL	6,000	0	6,000	5,259.23	740.77	.00	100.0%
013153 5267 PLUMBING, HEAT, ELECTRIC	25,000	5,497	30,497	17,153.16	.00	13,343.44	56.2%
013153 5269 OTHER REPAIR-MAINTENANCE	10,000	1,250	11,250	8,601.80	.00	2,648.20	76.5%
013153 5273 OTHER	2,000	0	2,000	1,899.74	.00	100.26	95.0%
013153 5275 LINEN SERVICE	8,500	-2,500	6,000	3,205.84	19.64	2,774.52	53.8%
013153 5296 SECURITY SYSTEMS	4,047	0	4,047	3,294.81	.00	752.19	81.4%
013153 5324 HOUSEHOLD&JANITORIAL	18,200	0	18,200	12,055.35	2,124.12	4,020.53	77.9%
013153 5329 OTHER OPERATING SUPPLIES	4,150	0	4,150	1,629.29	569.48	1,951.23	53.0%
013153 5334 PAINTING SUPPLIES	1,200	1,200	2,400	646.90	.00	1,753.10	27.0%
013153 5341 CONSUMABLE TOOLS & EQUIPMENT	4,000	516	4,516	3,569.45	430.55	516.34	88.6%
013153 5371 LUMBER & WOOD PRODUCTS	750	0	750	58.72	.00	691.28	7.8%
013153 5421 BUILDING&OFFICE RENOVATION	42,769	0	42,769	42,769.00	.00	.00	100.0%
013153 5790 OTHER	1,000	2,500	3,500	1,813.55	.00	1,686.45	51.8%
TOTAL STATIONS & BUILDINGS	285,011	8,463	293,474	219,898.56	3,884.56	69,690.82	76.3%
013154 FIRE HEADQUARTERS							
013154 5241 ELECTRIC	92,034	0	92,034	74,949.51	.00	17,084.49	81.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013154 5242 WATER	4,912	0	4,912	3,705.10	.00	1,206.90	75.4%
013154 5244 GAS	10,487	0	10,487	10,211.36	.00	275.64	97.4%
013154 5245 TELEPHONE	2,710	0	2,710	2,340.55	.00	369.45	86.4%
013154 5246 HEATING FUELS	1,632	0	1,632	.00	.00	1,632.00	.0%
013154 5265 GROUNDS&OUTDOOR COU	1,000	2,000	3,000	1,040.00	.00	1,960.00	34.7%
013154 5266 BUILDINGS	87,371	0	87,371	65,528.28	21,842.75	-.03	100.0%
013154 5267 PLUMBING, HEAT, ELECT	13,995	0	13,995	7,290.28	2,780.00	3,924.72	72.0%
013154 5269 OTHER REPAIR-MAINTEN	1,700	0	1,700	1,126.17	.00	573.83	66.2%
013154 5296 SECURITY SYSTEMS	504	0	504	.00	.00	504.00	.0%
013154 5298 OTHER CONTRACTUAL S	38,537	0	38,537	30,806.66	7,269.07	461.27	98.8%
013154 5324 HOUSEHOLD&JANITORIA	7,000	0	7,000	2,642.03	4,357.97	.00	100.0%
013154 5329 OTHER OPERATING SUP	1,180	0	1,180	.00	.00	1,180.00	.0%
TOTAL FIRE HEADQUARTERS	263,062	2,000	265,062	199,639.94	36,249.79	29,172.27	89.0%
013160 EMERGENCY PREPAREDNESS PLAN							
013160 5110 WAGES & SALARY-REGU	82,803	0	82,803	68,269.30	.00	14,533.70	82.4%
013160 5121 WAGES & SALARY-PREM	0	0	0	2,750.00	.00	-2,750.00	100.0%
013160 5150 LONGEVITY	475	0	475	475.00	.00	.00	100.0%
013160 5211 POSTAGE, BOX RENT, ET	262	0	262	.00	.00	262.00	.0%
013160 5221 PRINTING & DUPLICAT	1,030	-206	824	200.05	.00	624.23	24.3%
013160 5235 MEMBERSHIPS & DUES	350	206	556	180.00	.00	375.72	32.4%
013160 5258 OTHER PROFESSIONAL	46,050	0	46,050	40,550.00	.00	5,500.00	88.1%
013160 5286 BUSINESS EXPENSE	0	1,000	1,000	753.47	.00	246.53	75.3%
013160 5328 EDUCATIONAL SUPPLIE	5,000	-1,000	4,000	3,175.39	.00	824.61	79.4%
013160 5329 OTHER OPERATING SUP	4,000	0	4,000	1,462.23	.00	2,537.77	36.6%
TOTAL EMERGENCY PREPAREDNESS PLAN	139,970	0	139,970	117,815.44	.00	22,154.56	84.2%
TOTAL FIRE DEPARTMENT	18,948,120	18,803	18,966,923	14,725,801.83	88,645.28	4,152,475.44	78.1%
037 COMMUNITY DEVELOPMENT							
013710 CHIEF OF COMMUN DEVELOPMENT							
013710 5110 WAGES & SALARY-REGU	0	77,500	77,500	61,748.29	.00	15,751.71	79.7%
013710 5211 POSTAGE, BOX RENT, ET	0	225	225	151.96	.00	73.04	67.5%
013710 5221 PRINTING & DUPLICAT	0	4,100	4,100	3,905.66	.00	194.34	95.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013710 5235 MEMBERSHIPS & DUES	0	125	125	.00	.00	125.00	.0%
013710 5245 TELEPHONE	0	250	250	.00	.00	250.00	.0%
013710 5281 MILEAGE REIMBURSEME	0	100	100	.00	.00	100.00	.0%
013710 5286 BUSINESS EXPENSE	0	275	275	165.00	.00	110.00	60.0%
013710 5295 SEMINAR&CONFERENCE	0	125	125	.00	.00	125.00	.0%
013710 5311 OFFICE SUPPLIES & M	0	375	375	179.00	.00	196.00	47.7%
TOTAL CHIEF OF COMMUN DEVELOPMENT	0	83,075	83,075	66,149.91	.00	16,925.09	79.6%

013720 Code Enforcement

013720 5110 WAGES & SALARY-REGU	745,139	0	745,139	565,827.58	.00	179,311.42	75.9%
013720 5120 WAGES & SALARY-OVER	7,995	0	7,995	5,168.00	.00	2,827.00	64.6%
013720 5140 WAGES & SALARY-PART	88,720	0	88,720	133,112.50	.00	-44,392.50	150.0%
013720 5150 LONGEVITY	4,570	0	4,570	4,045.00	.00	525.00	88.5%
013720 5211 POSTAGE,BOX RENT,ET	3,709	0	3,709	2,127.13	.00	1,581.87	57.4%
013720 5221 PRINTING & DUPLICAT	1,500	0	1,500	849.79	.00	650.21	56.7%
013720 5235 MEMBERSHIPS & DUES	500	200	700	615.00	.00	85.00	87.9%
013720 5245 TELEPHONE	2,300	0	2,300	1,035.65	.00	1,264.35	45.0%
013720 5258 OTHER PROFESSIONAL	1,000	250	1,250	1,229.12	.00	20.88	98.3%
013720 5263 FURNITUR,OFFICE MAC	150	0	150	.00	.00	150.00	.0%
013720 5286 BUSINESS EXPENSE	300	-200	100	.00	.00	100.00	.0%
013720 5294 MACHINERY,EQUIPMENT	2,240	600	2,840	1,603.46	796.54	440.00	84.5%
013720 5295 SEMINAR&CONFERENCE	1,000	0	1,000	.00	.00	1,000.00	.0%
013720 5311 OFFICE SUPPLIES & M	4,200	-250	3,950	1,804.87	.00	2,145.13	45.7%
013720 5392 BOOKS	2,700	0	2,700	2,517.53	.00	182.47	93.2%
013720 5461 CENTRALIZED FUEL	3,423	0	3,423	3,287.93	.00	135.07	96.1%
013720 5462 CENTRALIZED FLEET M	14,322	0	14,322	4,911.35	.00	9,410.65	34.3%
013720 5731 CARS AND VANS	50,000	23,150	73,150	71,333.30	.00	1,816.70	97.5%
TOTAL Code Enforcement	933,768	23,750	957,518	799,468.21	796.54	157,253.25	83.6%

013730 PLANNING & ZONING COMMISSION

013730 5110 WAGES & SALARY-REGU	935,541	0	935,541	737,132.92	.00	198,408.08	78.8%
013730 5120 WAGES & SALARY-OVER	22,000	-5,000	17,000	7,923.67	.00	9,076.33	46.6%
013730 5141 PART TIME TYPING SE	8,000	0	8,000	7,326.25	.00	673.75	91.6%
013730 5150 LONGEVITY	3,130	0	3,130	3,130.00	.00	.00	100.0%
013730 5211 POSTAGE,BOX RENT,ET	6,000	-600	5,400	2,307.80	.00	3,092.20	42.7%
013730 5221 PRINTING & DUPLICAT	2,500	0	2,500	2,036.25	12.50	451.25	82.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013730 5231 PUBL OF NOTICES & R	8,628	-127	8,501	6,662.50	.00	1,838.50	78.4%
013730 5233 SUBSCRIPTION-NEWSPA	223	127	350	349.96	.00	.04	100.0%
013730 5235 MEMBERSHIPS & DUES	1,500	0	1,500	889.00	.00	611.00	59.3%
013730 5245 TELEPHONE	1,845	0	1,845	774.90	.00	1,070.10	42.0%
013730 5254 ARCHITECTURAL, LANDS	0	21,387	21,387	12,401.15	.00	8,985.85	58.0%
013730 5258 OTHER PROFESSIONAL	12,000	2,650	14,650	14,650.00	.00	.00	100.0%
013730 5263 FURNITUR, OFFICE MAC	150	0	150	.00	.00	150.00	.0%
013730 5272 TRAINING AND EDUCAT	2,900	0	2,900	2,570.00	.00	330.00	88.6%
013730 5281 MILEAGE REIMBURSEME	1,000	0	1,000	918.83	.00	81.17	91.9%
013730 5286 BUSINESS EXPENSE	1,000	500	1,500	1,084.80	.00	415.20	72.3%
013730 5294 MACHINERY, EQUIPMENT	4,427	0	4,427	4,106.22	320.78	.00	100.0%
013730 5295 SEMINAR&CONFERENCE	2,500	0	2,500	255.00	.00	2,245.00	10.2%
013730 5311 OFFICE SUPPLIES & M	5,000	-600	4,400	2,855.60	1,535.91	8.49	99.8%
013730 5329 OTHER OPERATING SUP	200	0	200	.00	.00	200.00	.0%
013730 5461 CENTRALIZED FUEL	718	0	718	697.15	.00	20.85	97.1%
013730 5462 CENTRALIZED FLEET M	1,918	0	1,918	3,490.47	.00	-1,572.47	182.0%
TOTAL PLANNING & ZONING COMMISSION	1,021,180	18,337	1,039,517	811,562.47	1,869.19	226,085.34	78.3%
013740 CONSERVATION COMMISSION							
013740 5110 WAGES & SALARY-REGU	190,599	0	190,599	153,235.21	.00	37,363.79	80.4%
013740 5120 WAGES & SALARY-OVER	959	0	959	313.51	.00	645.49	32.7%
013740 5140 WAGES & SALARY-PART	14,820	0	14,820	9,825.00	.00	4,995.00	66.3%
013740 5141 PART TIME TYPING SE	2,200	0	2,200	.00	.00	2,200.00	.0%
013740 5150 LONGEVITY	1,025	0	1,025	1,025.00	.00	.00	100.0%
013740 5211 POSTAGE, BOX RENT, ET	942	0	942	712.64	.00	229.36	75.7%
013740 5221 PRINTING & DUPLICAT	950	0	950	188.00	.00	762.00	19.8%
013740 5231 PUBL OF NOTICES & R	5,764	0	5,764	3,374.00	.00	2,390.00	58.5%
013740 5233 SUBSCRIPTION-NEWSPA	240	0	240	.00	.00	240.00	.0%
013740 5235 MEMBERSHIPS & DUES	280	0	280	155.00	.00	125.00	55.4%
013740 5245 TELEPHONE	671	0	671	131.29	.00	539.71	19.6%
013740 5258 OTHER PROFESSIONAL	500	0	500	53.04	.00	446.96	10.6%
013740 5281 MILEAGE REIMBURSEME	203	0	203	46.87	.00	156.13	23.1%
013740 5295 SEMINAR&CONFERENCE	365	0	365	65.00	.00	300.00	17.8%
013740 5311 OFFICE SUPPLIES & M	1,000	0	1,000	425.04	224.96	350.00	65.0%
TOTAL CONSERVATION COMMISSION	220,518	0	220,518	169,549.60	224.96	50,743.44	77.0%
013750 TRANSPORTATION, TRAFFIC AND PRK							
013750 5110 WAGES & SALARY-REGU	246,743	371,012	617,755	464,851.57	.00	152,903.43	75.2%

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013750 5120 WAGES & SALARY-OVER	5,330	0	5,330	26,348.97	.00	-21,018.97	494.4%
013750 5121 WAGES & SALARY-PREM	4,800	0	4,800	3,600.00	.00	1,200.00	75.0%
013750 5150 LONGEVITY	565	0	565	2,535.00	.00	-1,970.00	448.7%
013750 5241 ELECTRIC	28,439	0	28,439	18,096.48	.00	10,342.52	63.6%
013750 5264 TRAFFIC LIGHTS, RELA	10,000	0	10,000	6,442.00	558.00	3,000.00	70.0%
013750 5267 PLUMBING, HEAT, ELECT	8,000	0	8,000	1,301.56	2,998.44	3,700.00	53.8%
013750 5272 TRAINING AND EDUCAT	0	0	0	391.60	.00	-391.60	100.0%
013750 5286 BUSINESS EXPENSE	0	0	0	52.11	.00	-52.11	100.0%
013750 5296 SECURITY SYSTEMS	5,000	0	5,000	.00	.00	5,000.00	.0%
013750 5336 ELECTRICAL SUPPLIES	3,213	0	3,213	1,134.39	988.75	1,089.86	66.1%
013750 5341 CONSUMABLE TOOLS &	2,281	0	2,281	520.00	.00	1,761.00	22.8%
TOTAL TRANSPORTATION, TRAFFIC AND PRK	314,371	371,012	685,383	525,273.68	4,545.19	155,564.13	77.3%
013780 BUS DEVELOPMENT & TOURISM							
013780 5B0225 TYPING SERVICES	5,200	0	5,200	.00	.00	5,200.00	.0%
013780 5B0245 TELEPHONE	0	0	0	303.31	.00	-303.31	100.0%
013780 5B0620 REDEVELOPMENT AGE	214,152	0	214,152	37,490.28	.00	176,661.72	17.5%
TOTAL BUS DEVELOPMENT & TOURISM	219,352	0	219,352	37,793.59	.00	181,558.41	17.2%
013781 GRANTS-NEIGHBORHOOD IMPV COORD							
013781 5B0620 NEIGHBORHOOD IMPV	103,601	0	103,601	77,700.78	.00	25,900.22	75.0%
TOTAL GRANTS-NEIGHBORHOOD IMPV COORD	103,601	0	103,601	77,700.78	.00	25,900.22	75.0%
013782 HOUSING SITE DEVELOPMENT							
013782 5B0620 HOUSING SITE DEVE	157,089	0	157,089	117,816.75	.00	39,272.25	75.0%
TOTAL HOUSING SITE DEVELOPMENT	157,089	0	157,089	117,816.75	.00	39,272.25	75.0%
TOTAL COMMUNITY DEVELOPMENT	2,969,879	496,174	3,466,053	2,605,314.99	7,435.88	853,302.13	75.4%
040 PUBLIC WORKS							
014010 OPERATIONS CHIEF							

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014010 5110 WAGES & SALARY-REGU	475,259	-123,477	351,782	234,541.19	.00	117,240.81	66.7%
014010 5120 WAGES & SALARY-OVER	6,396	0	6,396	9,510.50	.00	-3,114.50	148.7%
014010 5140 WAGES & SALARY-PART	20,800	0	20,800	24,750.00	.00	-3,950.00	119.0%
014010 5150 LONGEVITY	2,645	0	2,645	1,890.00	.00	755.00	71.5%
014010 5211 POSTAGE,BOX RENT,ET	5,357	0	5,357	4,040.45	.00	1,316.55	75.4%
014010 5221 PRINTING & DUPLICAT	12,000	0	12,000	6,742.40	3,115.00	2,142.60	82.1%
014010 5225 TYPING SERVICES	4,000	0	4,000	660.00	.00	3,340.00	16.5%
014010 5233 SUBSCRIPTION-NEWSPA	800	0	800	48.00	.00	752.00	6.0%
014010 5235 MEMBERSHIPS & DUES	5,000	0	5,000	4,077.50	.00	922.50	81.6%
014010 5237 ADVERTISING	6,180	1,000	7,180	6,687.47	.00	492.53	93.1%
014010 5245 TELEPHONE	25,000	-120	24,880	22,632.39	.00	2,247.61	91.0%
014010 5247 OTHER UTILITY SERVI	410	0	410	179.23	.00	230.77	43.7%
014010 5251 MEDICAL, DENTAL, VETE	7,000	0	7,000	5,991.65	.00	1,008.35	85.6%
014010 5258 OTHER PROFESSIONAL	800	0	800	792.69	.00	7.31	99.1%
014010 5272 TRAINING AND EDUCAT	19,500	-2,000	17,500	16,503.16	.00	996.84	94.3%
014010 5281 MILEAGE REIMBURSEME	2,060	0	2,060	402.80	.00	1,657.20	19.6%
014010 5286 BUSINESS EXPENSE	0	0	0	771.40	.00	-771.40	100.0%
014010 5294 MACHINERY, EQUIPMENT	14,000	700	14,700	12,061.48	1,938.52	700.00	95.2%
014010 5295 SEMINAR&CONFERENCE	4,500	-700	3,800	440.11	.00	3,359.89	11.6%
014010 5311 OFFICE SUPPLIES & M	29,000	1,000	30,000	29,354.51	1,440.64	-795.15	102.7%
014010 5623 SPECIAL EVENTS	2,000	0	2,000	1,994.45	.00	5.55	99.7%
014010 5650 TRANSFERS TO OTHER	393,626	0	393,626	324,532.00	.00	69,094.00	82.4%
TOTAL OPERATIONS CHIEF	1,036,333	-123,597	912,736	708,603.38	6,494.16	197,638.46	78.3%

014021 OPERATIONS-MAINT & REPAIR STS

014021 5110 WAGES & SALARY-REGU	2,800,423	-61,467	2,738,956	2,260,619.36	.00	478,336.64	82.5%
014021 5120 WAGES & SALARY-OVER	116,450	0	116,450	102,230.61	.00	14,219.39	87.8%
014021 5121 WAGES & SALARY-PREM	25,000	0	25,000	16,907.26	.00	8,092.74	67.6%
014021 5150 LONGEVITY	18,045	0	18,045	15,690.00	.00	2,355.00	86.9%
014021 5216 OTHER COMMUNICATION	500	0	500	.00	.00	500.00	.0%
014021 5241 ELECTRIC	472,749	0	472,749	476,138.36	6,200.00	-9,589.36	102.0%
014021 5247 OTHER UTILITY SERVI	3,500	0	3,500	1,694.72	.00	1,805.28	48.4%
014021 5269 OTHER REPAIR-MAINT	35,000	0	35,000	19,863.74	460.92	14,675.34	58.1%
014021 5276 PURCHASE OF UNIFORM	5,000	0	5,000	1,363.99	.00	3,636.01	27.3%
014021 5296 SECURITY SYSTEMS	0	0	0	10,434.96	.00	-10,434.96	100.0%
014021 5323 FOOD	0	0	0	15.00	.00	-15.00	100.0%
014021 5326 CLOTHING AND UNIFORM	16,000	0	16,000	4,988.92	5,675.08	5,336.00	66.7%
014021 5333 MACHINERY&EQUIPMENT	9,600	0	9,600	7,110.00	660.00	1,830.00	80.9%
014021 5341 CONSUMABLE TOOLS &	20,000	0	20,000	12,298.56	4,440.39	3,261.05	83.7%

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014021 5381 ASPHALT & ASPHALT F	140,000	0	140,000	92,423.17	47,361.71	215.12	99.8%
TOTAL OPERATIONS-MAINT & REPAIR STS	3,662,267	-61,467	3,600,800	3,021,778.65	64,798.10	514,223.25	85.7%
014023 OPERATIONS-SIGNS & MARKINGS							
014023 5110 WAGES & SALARY-REGU	187,646	0	187,646	13,925.52	.00	173,720.48	7.4%
014023 5120 WAGES & SALARY-OVER	9,680	0	9,680	.00	.00	9,680.00	.0%
014023 5150 LONGEVITY	425	0	425	425.00	.00	.00	100.0%
014023 5341 CONSUMABLE TOOLS &	400	0	400	248.00	.00	152.00	62.0%
014023 5342 SIGN PARTS AND SUPP	44,000	0	44,000	36,189.00	4,811.00	3,000.00	93.2%
014023 5345 ROAD MARKING MATERI	15,000	0	15,000	1,992.83	650.00	12,357.17	17.6%
TOTAL OPERATIONS-SIGNS & MARKINGS	257,151	0	257,151	52,780.35	5,461.00	198,909.65	22.6%
014025 OPERATIONS-SNOW/ICE REMOVAL							
014025 5110 WAGES & SALARY-REGU	0	0	0	144,112.33	.00	-144,112.33	100.0%
014025 5120 WAGES & SALARY-OVER	102,858	0	102,858	195,271.13	.00	-92,413.13	189.8%
014025 5269 OTHER REPAIR-MAINT	1,000	0	1,000	.00	.00	1,000.00	.0%
014025 5322 CHEMICAL, LAB, MEDICA	225,000	68,000	293,000	291,325.93	.00	1,674.07	99.4%
014025 5323 FOOD	10,000	0	10,000	12,240.00	.00	-2,240.00	122.4%
014025 5333 MACHINERY&EQUIPMENT	35,000	0	35,000	26,821.01	1,523.34	6,655.65	81.0%
TOTAL OPERATIONS-SNOW/ICE REMOVAL	373,858	68,000	441,858	669,770.40	1,523.34	-229,435.74	151.9%
014027 STORM DRAINAGE							
014027 5110 WAGES & SALARY-REGU	423,281	0	423,281	201,508.61	.00	221,772.39	47.6%
014027 5120 WAGES & SALARY-OVER	16,902	0	16,902	7,928.02	.00	8,973.98	46.9%
014027 5121 WAGES & SALARY-PREM	1,350	0	1,350	750.00	.00	600.00	55.6%
014027 5150 LONGEVITY	850	0	850	970.00	.00	-120.00	114.1%
014027 5294 MACHINERY, EQUIPMENT	497	0	497	232.03	.00	264.97	46.7%
014027 5333 MACHINERY&EQUIPMENT	5,000	0	5,000	4,418.03	.00	581.97	88.4%
014027 5351 CEMENT & CONCRETE P	40,000	0	40,000	6,119.00	16,381.00	17,500.00	56.3%
014027 5361 METAL PRODUCTS & SU	15,000	0	15,000	4,724.95	7,989.01	2,286.04	84.8%
TOTAL STORM DRAINAGE	502,880	0	502,880	226,650.64	24,370.01	251,859.35	49.9%
014028 OPERATIONS-SOLID WASTE COLLECT							

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014028 5110 WAGES & SALARY-REGU	90,386	0	90,386	142,828.57	.00	-52,442.57	158.0%
014028 5120 WAGES & SALARY-OVER	30,000	0	30,000	1,275.26	.00	28,724.74	4.3%
014028 5121 WAGES & SALARY-PREM	1,000	0	1,000	.00	.00	1,000.00	.0%
014028 5150 LONGEVITY	850	0	850	.00	.00	850.00	.0%
014028 5258 OTHER PROFESSIONAL	1,146,449	0	1,146,449	764,299.36	373,200.64	8,949.00	99.2%
TOTAL OPERATIONS-SOLID WASTE COLLECT	1,268,685	0	1,268,685	908,403.19	373,200.64	-12,918.83	101.0%
014029 OPERATIONS-TREE MAINT/REMOVAL							
014029 5110 WAGES & SALARY-REGU	221,863	0	221,863	122,714.06	.00	99,148.94	55.3%
014029 5120 WAGES & SALARY-OVER	12,754	0	12,754	7,141.90	.00	5,612.10	56.0%
014029 5121 WAGES & SALARY-PREM	6,000	0	6,000	1,221.43	.00	4,778.57	20.4%
014029 5150 LONGEVITY	500	0	500	925.00	.00	425.00	185.0%
014029 5298 OTHER CONTRACTUAL S	60,000	0	60,000	45,208.59	10,831.89	3,959.52	93.4%
014029 5333 MACHINERY&EQUIPMENT	5,000	0	5,000	2,645.95	.00	2,354.05	52.9%
TOTAL OPERATIONS-TREE MAINT/REMOVAL	306,117	0	306,117	179,856.93	10,831.89	115,428.18	62.3%
014030 ENGINEERING							
014030 5110 WAGES & SALARY-REGU	1,924,051	-297,800	1,626,251	1,262,432.67	.00	363,818.33	77.6%
014030 5120 WAGES & SALARY-OVER	31,980	-837	31,143	30,801.62	.00	341.11	98.9%
014030 5121 WAGES & SALARY-PREM	2,550	0	2,550	2,700.00	.00	-150.00	105.9%
014030 5130 WAGES & SALARY-TEMP	65,800	0	65,800	9,045.00	.00	56,755.00	13.7%
014030 5150 LONGEVITY	7,855	0	7,855	6,105.00	.00	1,750.00	77.7%
014030 5247 OTHER UTILITY SERVI	4,182	0	4,182	4,052.34	.00	129.66	96.9%
014030 5258 OTHER PROFESSIONAL	160,650	0	160,650	77,951.76	23,220.00	59,478.24	63.0%
TOTAL ENGINEERING	2,197,068	-298,637	1,898,431	1,393,088.39	23,220.00	482,122.34	74.6%
014031 ENGINEERING-SIGNALIZATION							
014031 5269 OTHER REPAIR-MAINTEN	25,000	0	25,000	9,055.99	.00	15,944.01	36.2%
014031 5272 TRAINING AND EDUCAT	0	4,000	4,000	580.00	.00	3,420.00	14.5%
014031 5343 TRAFFIC SIGNAL SUPP	60,000	-4,000	56,000	15,964.30	19,698.70	20,337.00	63.7%
TOTAL ENGINEERING-SIGNALIZATION	85,000	0	85,000	25,600.29	19,698.70	39,701.01	53.3%

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014042 OPERATIONS-DISPOSAL							
014042 5110 WAGES & SALARY-REGU	235,377	0	235,377	196,949.96	.00	38,427.04	83.7%
014042 5120 WAGES & SALARY-OVER	30,000	0	30,000	15,983.48	.00	14,016.52	53.3%
014042 5150 LONGEVITY	1,740	0	1,740	1,795.00	.00	-55.00	103.2%
014042 5241 ELECTRIC	1,200	0	1,200	1,133.95	.00	66.05	94.5%
014042 5258 OTHER PROFESSIONAL	36,000	0	36,000	24,401.85	2,973.50	8,624.65	76.0%
014042 5262 OTHER MACHINERY-EQU	6,500	0	6,500	1,150.06	.00	5,349.94	17.7%
014042 5298 OTHER CONTRACTUAL S	2,898,750	0	2,898,750	1,951,888.11	548,111.89	398,750.00	86.2%
014042 5299 DISPOSAL SERVICES	375,000	0	375,000	214,673.38	70,684.43	89,642.19	76.1%
TOTAL OPERATIONS-DISPOSAL	3,584,567	0	3,584,567	2,407,975.79	621,769.82	554,821.39	84.5%
014043 OPERATIONS-RECYCLING							
014043 5298 OTHER CONTRACTUAL S	1,112,903	0	1,112,903	741,935.36	183,941.64	187,026.00	83.2%
TOTAL OPERATIONS-RECYCLING	1,112,903	0	1,112,903	741,935.36	183,941.64	187,026.00	83.2%
014045 CENTRALIZED FLEET MAINTENANCE							
014045 5461 CENTRALIZED FUEL	136,261	0	136,261	131,147.18	.00	5,113.82	96.2%
014045 5462 CENTRALIZED FLEET M	850,828	0	850,828	416,303.03	.00	434,524.97	48.9%
TOTAL CENTRALIZED FLEET MAINTENANCE	987,089	0	987,089	547,450.21	.00	439,638.79	55.5%
014071 ENGINEERING-FACILITIES-ADMIN							
014071 5110 WAGES & SALARY-REGU	58,461	0	58,461	47,000.86	.00	11,460.14	80.4%
014071 5120 WAGES & SALARY-OVER	320	0	320	2,511.37	.00	-2,191.37	784.8%
014071 5150 LONGEVITY	560	0	560	560.00	.00	.00	100.0%
014071 5211 POSTAGE, BOX RENT, ET	52	0	52	15.64	.00	36.36	30.1%
014071 5221 PRINTING & DUPLICAT	400	0	400	400.00	.00	.00	100.0%
014071 5245 TELEPHONE	2,000	0	2,000	2,008.79	.00	-8.79	100.4%
014071 5258 OTHER PROFESSIONAL	534,829	0	534,829	432,263.25	102,565.75	.00	100.0%
014071 5266 BUILDINGS	33,520	0	33,520	13,595.11	19,924.89	.00	100.0%

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014071 5267 PLUMBING, HEAT, ELECT	9,548	-1,096	8,452	6,696.38	.00	1,755.35	79.2%
014071 5269 OTHER REPAIR-MAINT	24,995	0	24,995	22,240.07	1,790.99	963.94	96.1%
014071 5294 MACHINERY, EQUIPMENT	1,440	0	1,440	731.99	708.01	.00	100.0%
014071 5298 OTHER CONTRACTUAL S	9,452	0	9,452	9,303.61	.00	148.39	98.4%
014071 5311 OFFICE SUPPLIES & M	800	0	800	584.60	215.40	.00	100.0%
014071 5324 HOUSEHOLD&JANITORIA	34,036	0	34,036	29,103.02	.00	4,932.98	85.5%
014071 5334 PAINTING SUPPLIES	1,455	0	1,455	776.06	.00	678.94	53.3%
014071 5335 PLUMBING SUPPLIES	1,940	0	1,940	495.50	.00	1,444.50	25.5%
014071 5336 ELECTRICAL SUPPLIES	1,700	0	1,700	1,071.44	.00	628.56	63.0%
014071 5561 BUILDINGS/RENOVATIO	35,000	0	35,000	30,779.78	1,008.00	3,212.22	90.8%
014071 5741 IT HARDWARE	0	1,096	1,096	.00	.00	1,096.27	.0%
TOTAL ENGINEERING-FACILITIES-ADMIN	750,508	0	750,508	600,137.47	126,213.04	24,157.49	96.8%
014072 ENGINEERING-FACILITIES-N ELY							
014072 5241 ELECTRIC	52,352	0	52,352	38,924.18	.00	13,427.82	74.4%
014072 5242 WATER	5,317	0	5,317	5,302.86	.00	14.14	99.7%
014072 5244 GAS	47,682	0	47,682	30,804.02	.00	16,877.98	64.6%
014072 5245 TELEPHONE	2,000	0	2,000	2,153.36	.00	-153.36	107.7%
014072 5266 BUILDINGS	30,291	0	30,291	22,718.61	7,572.39	.00	100.0%
014072 5267 PLUMBING, HEAT, ELECT	10,050	0	10,050	8,178.62	603.50	1,267.88	87.4%
014072 5269 OTHER REPAIR-MAINT	1,600	0	1,600	1,470.63	.00	129.37	91.9%
014072 5298 OTHER CONTRACTUAL S	24,472	0	24,472	19,196.33	3,191.05	2,084.62	91.5%
014072 5329 OTHER OPERATING SUP	410	0	410	.00	.00	410.00	.0%
TOTAL ENGINEERING-FACILITIES-N ELY	174,174	0	174,174	128,748.61	11,366.94	34,058.45	80.4%
014073 ENGINEERING-FACILITIES-ROSEVLT							
014073 5241 ELECTRIC	46,370	0	46,370	36,603.75	.00	9,766.25	78.9%
014073 5242 WATER	2,568	0	2,568	1,876.68	.00	691.32	73.1%
014073 5245 TELEPHONE	1,400	0	1,400	819.79	.00	580.21	58.6%
014073 5246 HEATING FUELS	19,980	-4,500	15,480	20,780.97	.00	-5,300.97	134.2%
014073 5266 BUILDINGS	41,007	0	41,007	30,755.25	10,251.75	.00	100.0%
014073 5267 PLUMBING, HEAT, ELECT	9,495	0	9,495	5,877.63	1,212.25	2,405.12	74.7%
014073 5269 OTHER REPAIR-MAINT	6,230	0	6,230	4,155.02	.00	2,074.98	66.7%
014073 5296 SECURITY SYSTEMS	900	0	900	721.77	.00	178.23	80.2%
014073 5298 OTHER CONTRACTUAL S	800	0	800	.00	800.00	.00	100.0%
TOTAL ENGINEERING-FACILITIES-ROSEVLT	128,750	-4,500	124,250	101,590.86	12,264.00	10,395.14	91.6%

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014074 ENGINEERING-FACILITIES-FRANKLN							
014074 5241 ELECTRIC	41,995	0	41,995	40,270.77	.00	1,724.23	95.9%
014074 5242 WATER	3,500	0	3,500	3,127.91	.00	372.09	89.4%
014074 5244 GAS	24,910	0	24,910	20,835.44	.00	4,074.56	83.6%
014074 5245 TELEPHONE	1,650	0	1,650	1,411.78	.00	238.22	85.6%
014074 5266 BUILDINGS	46,880	0	46,880	35,160.03	11,719.97	.00	100.0%
014074 5267 PLUMBING,HEAT,ELECT	18,936	-2,000	16,936	6,301.70	1,800.00	8,834.30	47.8%
014074 5269 OTHER REPAIR-MAINT	16,880	2,000	18,880	13,595.23	1,432.68	3,852.09	79.6%
014074 5329 OTHER OPERATING SUP	600	0	600	239.05	.00	360.95	39.8%
TOTAL ENGINEERING-FACILITIES-FRANKLN	155,351	0	155,351	120,941.91	14,952.65	19,456.44	87.5%
014075 ENGINEERING-FACILITIES-C/HALL							
014075 5241 ELECTRIC	215,640	0	215,640	146,054.46	.00	69,585.54	67.7%
014075 5242 WATER	6,803	0	6,803	5,709.37	.00	1,093.63	83.9%
014075 5244 GAS	43,490	0	43,490	44,232.86	.00	-742.86	101.7%
014075 5245 TELEPHONE	0	0	0	583.28	.00	-583.28	100.0%
014075 5246 HEATING FUELS	3,876	0	3,876	.00	.00	3,876.00	.0%
014075 5266 BUILDINGS	392,243	0	392,243	379,067.24	12,200.75	975.01	99.8%
014075 5267 PLUMBING,HEAT,ELECT	22,248	0	22,248	16,433.99	3,200.88	2,613.13	88.3%
014075 5269 OTHER REPAIR-MAINT	20,175	0	20,175	18,132.26	1,945.00	97.74	99.5%
014075 5296 SECURITY SYSTEMS	119,644	0	119,644	95,477.93	24,102.66	63.41	99.9%
014075 5298 OTHER CONTRACTUAL S	22,786	0	22,786	11,681.83	11,104.17	.00	100.0%
TOTAL ENGINEERING-FACILITIES-C/HALL	846,905	0	846,905	717,373.22	52,553.46	76,978.32	90.9%
014076 ENGINEERING-FACILITIES-FILLOW							
014076 5265 GROUNDS&OUTDOOR COU	1,500	-1,440	60	60.00	.00	.00	100.0%
014076 5269 OTHER REPAIR-MAINT	2,500	-560	1,940	.00	.00	1,940.00	.0%
014076 5298 OTHER CONTRACTUAL S	800	0	800	.00	.00	800.00	.0%
TOTAL ENGINEERING-FACILITIES-FILLOW	4,800	-2,000	2,800	60.00	.00	2,740.00	2.1%
014077 ENGINEERING-FACILITIES-CONCERT							
014077 5120 WAGES & SALARY-OVER	800	0	800	.00	.00	800.00	.0%

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014077 5267 PLUMBING,HEAT,ELECT	2,500	0	2,500	866.46	.00	1,633.54	34.7%
014077 5269 OTHER REPAIR-MAINT	4,000	0	4,000	2,681.83	.00	1,318.17	67.0%
TOTAL ENGINEERING-FACILITIES-CONCERT	7,300	0	7,300	3,548.29	.00	3,751.71	48.6%
014078 FACILITIES-LOCKWOOD HOUSE							
014078 5241 ELECTRIC	9,874	0	9,874	8,522.12	.00	1,351.88	86.3%
014078 5242 WATER	600	0	600	346.41	.00	253.59	57.7%
014078 5244 GAS	3,000	0	3,000	1,518.41	.00	1,481.59	50.6%
014078 5245 TELEPHONE	2,000	0	2,000	1,928.59	.00	71.41	96.4%
014078 5267 PLUMBING,HEAT,ELECT	4,325	0	4,325	3,190.69	.00	1,134.31	73.8%
014078 5269 OTHER REPAIR-MAINT	2,500	0	2,500	2,444.00	150.00	-94.00	103.8%
014078 5296 SECURITY SYSTEMS	905	0	905	604.32	.00	300.68	66.8%
014078 5329 OTHER OPERATING SUP	150	0	150	.00	.00	150.00	.0%
014078 5394 OTHER MATERIALS	100	0	100	.00	.00	100.00	.0%
TOTAL FACILITIES-LOCKWOOD HOUSE	23,454	0	23,454	18,554.54	150.00	4,749.46	79.7%
014079 ENGINEERING-FACILITIES-DPW CTR							
014079 5241 ELECTRIC	71,193	0	71,193	50,894.23	.00	20,298.77	71.5%
014079 5242 WATER	6,527	0	6,527	3,451.35	.00	3,075.65	52.9%
014079 5246 HEATING FUELS	29,800	0	29,800	35,316.08	.00	-5,516.08	118.5%
014079 5266 BUILDINGS	99,839	0	99,839	74,879.28	24,959.72	.00	100.0%
014079 5267 PLUMBING,HEAT,ELECT	10,600	0	10,600	7,919.03	603.50	2,077.47	80.4%
014079 5269 OTHER REPAIR-MAINT	13,965	4,500	18,465	16,824.85	1,775.10	-134.95	100.7%
014079 5324 HOUSEHOLD&JANITORIA	5,820	0	5,820	2,927.72	.00	2,892.28	50.3%
TOTAL ENGINEERING-FACILITIES-DPW CTR	237,744	4,500	242,244	192,212.54	27,338.32	22,693.14	90.6%
014086 FACILITIES-98 MAIN ST BUILDING							
014086 5266 BUILDINGS	351,800	0	351,800	98,133.96	67,592.77	186,073.27	47.1%
TOTAL FACILITIES-98 MAIN ST BUILDING	351,800	0	351,800	98,133.96	67,592.77	186,073.27	47.1%
014100 RECREATION-ADMIN							
014100 5110 WAGES & SALARY-REGU	347,053	0	347,053	166,759.66	.00	180,293.34	48.1%

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014100 5120 WAGES & SALARY-OVER	39,254	0	39,254	27,926.77	.00	11,327.23	71.1%
014100 5130 WAGES & SALARY-TEMP	38,790	0	38,790	37,437.75	.00	1,352.25	96.5%
014100 5140 WAGES & SALARY-PART	0	0	0	9,961.88	.00	-9,961.88	100.0%
014100 5150 LONGEVITY	1,555	0	1,555	1,555.00	.00	.00	100.0%
014100 5211 POSTAGE,BOX RENT,ET	1,078	0	1,078	102.88	.00	975.12	9.5%
014100 5221 PRINTING & DUPLICAT	2,500	0	2,500	1,399.99	.00	1,100.01	56.0%
014100 5225 TYPING SERVICES	1,950	0	1,950	740.00	1,080.00	130.00	93.3%
014100 5235 MEMBERSHIPS & DUES	765	0	765	1,130.59	.00	-365.59	147.8%
014100 5237 ADVERTISING	4,000	0	4,000	3,802.71	.00	197.29	95.1%
014100 5245 TELEPHONE	7,601	0	7,601	4,560.76	.00	3,040.24	60.0%
014100 5258 OTHER PROFESSIONAL	9,869	3,850	13,719	6,150.25	2,573.50	4,995.25	63.6%
014100 5266 BUILDINGS	0	0	0	70.69	.00	-70.69	100.0%
014100 5272 TRAINING AND EDUCAT	900	0	900	315.00	.00	585.00	35.0%
014100 5286 BUSINESS EXPENSE	1,800	0	1,800	551.30	.00	1,248.70	30.6%
014100 5294 MACHINERY,EQUIPMENT	3,200	0	3,200	1,842.73	1,291.65	65.62	97.9%
014100 5295 SEMINAR&CONFERENCE	1,350	0	1,350	.00	.00	1,350.00	.0%
014100 5296 SECURITY SYSTEMS	196,000	0	196,000	172,000.91	.00	23,999.09	87.8%
014100 5311 OFFICE SUPPLIES & M	6,000	0	6,000	2,616.89	1,130.48	2,252.63	62.5%
TOTAL RECREATION-ADMIN	663,665	3,850	667,515	438,925.76	6,075.63	222,513.61	66.7%
014103 SOCIAL PROGRAMS							
014103 5130 WAGES & SALARY-TEMP	29,599	0	29,599	4,050.00	.00	25,549.00	13.7%
014103 5140 WAGES & SALARY-PART	4,900	0	4,900	1,942.50	.00	2,957.50	39.6%
014103 5221 PRINTING & DUPLICAT	1,500	0	1,500	1,029.98	.00	470.02	68.7%
014103 5237 ADVERTISING	5,000	0	5,000	1,644.17	.00	3,355.83	32.9%
014103 5258 OTHER PROFESSIONAL	59,000	7,315	66,315	60,657.55	2,770.00	2,887.45	95.6%
014103 5298 OTHER CONTRACTUAL S	47,200	-800	46,400	46,026.12	.00	373.88	99.2%
014103 5325 RECREATION SUPPLIES	2,000	0	2,000	1,745.68	.00	254.32	87.3%
TOTAL SOCIAL PROGRAMS	149,199	6,515	155,714	117,096.00	2,770.00	35,848.00	77.0%
014106 CULTURE PROGRAMS							
014106 5130 WAGES & SALARY-TEMP	25,200	0	25,200	.00	.00	25,200.00	.0%
014106 5258 OTHER PROFESSIONAL	2,500	0	2,500	1,060.20	.00	1,439.80	42.4%
014106 5325 RECREATION SUPPLIES	1,000	0	1,000	1,102.38	.00	-102.38	110.2%
TOTAL CULTURE PROGRAMS	28,700	0	28,700	2,162.58	.00	26,537.42	7.5%

014109 SPORTS PROGRAMS

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014109 5130 WAGES & SALARY-TEMP	100,000	0	100,000	35,661.41	.00	64,338.59	35.7%
014109 5140 WAGES & SALARY-PART	97,612	0	97,612	92,016.68	.00	5,595.32	94.3%
014109 5235 MEMBERSHIPS & DUES	2,500	0	2,500	688.00	.00	1,812.00	27.5%
014109 5258 OTHER PROFESSIONAL	3,300	0	3,300	3,337.50	.00	-37.50	101.1%
014109 5269 OTHER REPAIR-MAINT	6,000	0	6,000	1,145.24	.00	4,854.76	19.1%
014109 5325 RECREATION SUPPLIES	30,750	0	30,750	15,916.26	4,120.00	10,713.74	65.2%
TOTAL SPORTS PROGRAMS	240,162	0	240,162	148,765.09	4,120.00	87,276.91	63.7%
014112 PHYSICAL FITNESS							
014112 5130 WAGES & SALARY-TEMP	31,180	0	31,180	51,833.02	.00	-20,653.02	166.2%
014112 5140 WAGES & SALARY-PART	101,320	0	101,320	9,459.13	.00	91,860.87	9.3%
014112 5325 RECREATION SUPPLIES	3,105	0	3,105	474.40	.00	2,630.60	15.3%
014112 5451 POOL RENTAL	32,000	0	32,000	7,350.00	10,650.00	14,000.00	56.3%
TOTAL PHYSICAL FITNESS	167,605	0	167,605	69,116.55	10,650.00	87,838.45	47.6%
014115 PLAYGROUNDS							
014115 5272 TRAINING AND EDUCAT	530	0	530	.00	.00	530.00	.0%
014115 5298 OTHER CONTRACTUAL S	29,000	0	29,000	5,642.00	.00	23,358.00	19.5%
014115 5322 CHEMICAL, LAB, MEDICA	1,250	0	1,250	.00	.00	1,250.00	.0%
014115 5325 RECREATION SUPPLIES	7,000	0	7,000	4,295.98	1,000.00	1,704.02	75.7%
014115 5333 MACHINERY&EQUIPMENT	4,000	0	4,000	.00	.00	4,000.00	.0%
014115 5650 TRANSFERS TO OTHER	11,368	0	11,368	.00	.00	11,368.00	.0%
TOTAL PLAYGROUNDS	53,148	0	53,148	9,937.98	1,000.00	42,210.02	20.6%
014118 BOAT SHOW							
014118 5130 WAGES & SALARY-TEMP	5,310	0	5,310	3,921.11	.00	1,388.89	73.8%
014118 5221 PRINTING & DUPLICAT	600	0	600	640.00	.00	-40.00	106.7%
014118 5258 OTHER PROFESSIONAL	6,500	0	6,500	5,160.00	.00	1,340.00	79.4%
TOTAL BOAT SHOW	12,410	0	12,410	9,721.11	.00	2,688.89	78.3%
014121 VETERAN'S COMMITTEE							
014121 5211 POSTAGE, BOX RENT, ET	104	0	104	.00	.00	104.00	.0%

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014121 5237 ADVERTISING	750	0	750	.00	.00	750.00	.0%
014121 5258 OTHER PROFESSIONAL	10,500	0	10,500	7,937.45	.00	2,562.55	75.6%
014121 5286 BUSINESS EXPENSE	1,500	0	1,500	247.50	.00	1,252.50	16.5%
014121 5325 RECREATION SUPPLIES	2,500	0	2,500	1,516.97	.00	983.03	60.7%
TOTAL VETERAN'S COMMITTEE	15,354	0	15,354	9,701.92	.00	5,652.08	63.2%
014150 GROUNDS/FACILITIES							
014150 5110 WAGES & SALARY-REGU	1,356,386	61,467	1,417,853	1,111,744.01	.00	306,108.99	78.4%
014150 5120 WAGES & SALARY-OVER	125,967	0	125,967	63,688.36	.00	62,278.64	50.6%
014150 5130 WAGES & SALARY-TEMP	113,760	0	113,760	75,553.97	.00	38,206.03	66.4%
014150 5150 LONGEVITY	10,755	0	10,755	9,415.00	.00	1,340.00	87.5%
014150 5241 ELECTRIC	20,410	0	20,410	19,584.01	.00	825.99	96.0%
014150 5242 WATER	9,952	0	9,952	9,333.72	.00	618.28	93.8%
014150 5244 GAS	0	0	0	346.07	.00	-346.07	100.0%
014150 5262 OTHER MACHINERY-EQU	1,000	0	1,000	414.06	.00	585.94	41.4%
014150 5265 GROUNDS&OUTDOOR COU	6,000	3,000	9,000	7,478.38	1,546.04	-24.42	100.3%
014150 5267 PLUMBING,HEAT,ELECT	23,091	0	23,091	9,366.97	6,084.58	7,639.45	66.9%
014150 5269 OTHER REPAIR-MAINT	18,120	0	18,120	10,942.15	2,650.00	4,527.85	75.0%
014150 5276 PURCHASE OF UNIFORM	8,000	0	8,000	5,446.71	.00	2,553.29	68.1%
014150 5294 MACHINERY, EQUIPMENT	5,000	-3,000	2,000	1,121.88	874.49	3.63	99.8%
014150 5298 OTHER CONTRACTUAL S	54,660	0	54,660	40,610.80	8,470.00	5,579.20	89.8%
014150 5311 OFFICE SUPPLIES & M	600	0	600	.00	.00	600.00	.0%
014150 5321 AGRICULTURE SUPPLIE	30,450	0	30,450	7,612.59	4,480.80	18,356.61	39.7%
014150 5322 CHEMICAL, LAB, MEDICA	4,120	0	4,120	245.21	.00	3,874.79	6.0%
014150 5323 FOOD	2,000	0	2,000	315.00	.00	1,685.00	15.8%
014150 5326 CLOTHING AND UNIFOR	2,060	0	2,060	498.93	.00	1,561.07	24.2%
014150 5329 OTHER OPERATING SUP	30,000	0	30,000	9,474.98	9,041.34	11,483.68	61.7%
014150 5331 AUTOMOTIVE FUEL&FLU	8,879	0	8,879	.00	.00	8,879.00	.0%
014150 5334 PAINTING SUPPLIES	11,000	0	11,000	5,882.95	1,509.92	3,607.13	67.2%
014150 5335 PLUMBING SUPPLIES	32,297	0	32,297	5,538.25	10,881.14	15,877.61	50.8%
014150 5336 ELECTRICAL SUPPLIES	7,000	0	7,000	583.50	.00	6,416.50	8.3%
014150 5341 CONSUMABLE TOOLS &	15,700	0	15,700	2,665.60	1,673.03	11,361.37	27.6%
014150 5351 CEMENT & CONCRETE P	4,000	0	4,000	4,144.55	.00	-144.55	103.6%
014150 5371 LUMBER & WOOD PRODU	15,450	0	15,450	1,558.34	3,504.79	10,386.87	32.8%
014150 5375 CLAY &BALLFIELD PRO	11,000	0	11,000	2,429.57	6,803.98	1,766.45	83.9%
014150 5394 OTHER MATERIALS	5,000	0	5,000	428.29	.00	4,571.71	8.6%
014150 5461 CENTRALIZED FUEL	41,043	0	41,043	39,374.65	.00	1,668.35	95.9%
014150 5462 CENTRALIZED FLEET M	299,826	0	299,826	121,650.25	8,690.15	169,485.60	43.5%
014150 5585 PARK IMPROVEMENTS	115,000	500	115,500	40,102.40	37,721.85	37,675.75	67.4%
014150 5715 PICNIC TABLES	5,150	0	5,150	.00	.00	5,150.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
014150 5775 GROUNDS MAINTENANCE	13,600	0	13,600	.00	.00	13,600.00	.0%
TOTAL GROUNDS/FACILITIES	2,407,276	61,967	2,469,243	1,607,551.15	103,932.11	757,759.74	69.3%
014153 CALF BEACH OPERATIONS							
014153 5120 WAGES & SALARY-OVER	3,731	0	3,731	.00	.00	3,731.00	.0%
014153 5130 WAGES & SALARY-TEMP	289,131	0	289,131	238,025.84	.00	51,105.16	82.3%
014153 5140 WAGES & SALARY-PART	0	0	0	18,503.88	.00	-18,503.88	100.0%
014153 5221 PRINTING & DUPLICAT	2,091	0	2,091	.00	.00	2,091.00	.0%
014153 5241 ELECTRIC	32,144	0	32,144	26,964.99	.00	5,179.01	83.9%
014153 5242 WATER	31,406	0	31,406	17,677.16	.00	13,728.84	56.3%
014153 5244 GAS	1,568	0	1,568	86.72	.00	1,481.28	5.5%
014153 5245 TELEPHONE	1,128	0	1,128	1,437.65	.00	-309.65	127.5%
014153 5247 OTHER UTILITY SERVI	2,157	0	2,157	1,568.38	.00	588.62	72.7%
014153 5267 PLUMBING, HEAT, ELECT	4,000	0	4,000	3,257.40	.00	742.60	81.4%
014153 5269 OTHER REPAIR-MAINT	3,045	0	3,045	2,919.55	.00	125.45	95.9%
014153 5272 TRAINING AND EDUCAT	1,000	0	1,000	.00	.00	1,000.00	.0%
014153 5322 CHEMICAL, LAB, MEDICA	1,000	0	1,000	813.80	.00	186.20	81.4%
014153 5324 HOUSEHOLD&JANITORIA	5,000	0	5,000	2,507.99	.00	2,492.01	50.2%
014153 5325 RECREATION SUPPLIES	15,000	0	15,000	233.55	.00	14,766.45	1.6%
014153 5326 CLOTHING AND UNIFOR	2,000	0	2,000	1,006.51	.00	993.49	50.3%
014153 5329 OTHER OPERATING SUP	2,000	0	2,000	43.74	.00	1,956.26	2.2%
TOTAL CALF BEACH OPERATIONS	396,401	0	396,401	315,047.16	.00	81,353.84	79.5%
014156 VETERAN PARK MAINTENANCE							
014156 5120 WAGES & SALARY-OVER	1,066	0	1,066	.00	.00	1,066.00	.0%
014156 5130 WAGES & SALARY-TEMP	68,450	0	68,450	57,902.98	.00	10,547.02	84.6%
014156 5221 PRINTING & DUPLICAT	618	0	618	.00	.00	618.00	.0%
014156 5241 ELECTRIC	37,600	0	37,600	19,972.84	.00	17,627.16	53.1%
014156 5242 WATER	21,976	0	21,976	5,467.83	.00	16,508.17	24.9%
014156 5245 TELEPHONE	2,081	0	2,081	1,359.56	.00	721.44	65.3%
014156 5247 OTHER UTILITY SERVI	0	500	500	500.00	.00	.00	100.0%
014156 5324 HOUSEHOLD&JANITORIA	500	0	500	.00	.00	500.00	.0%
014156 5329 OTHER OPERATING SUP	100	0	100	35.00	.00	65.00	35.0%
014156 5335 PLUMBING SUPPLIES	1,030	0	1,030	.00	.00	1,030.00	.0%
014156 5336 ELECTRICAL SUPPLIES	1,000	0	1,000	250.94	.00	749.06	25.1%
014156 5341 CONSUMABLE TOOLS &	500	0	500	500.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL VETERAN PARK MAINTENANCE	134,921	500	135,421	85,989.15	.00	49,431.85	63.5%
014159 SHEA ISLAND MAINTENANCE							
014159 5329 OTHER OPERATING SUP	1,000	0	1,000	659.33	.00	340.67	65.9%
TOTAL SHEA ISLAND MAINTENANCE	1,000	0	1,000	659.33	.00	340.67	65.9%
014162 HERITAGE/MATHEWS PKS							
014162 5130 WAGES & SALARY-TEMP	44,800	0	44,800	8,025.76	.00	36,774.24	17.9%
014162 5140 WAGES & SALARY-PART	10,830	0	10,830	.00	.00	10,830.00	.0%
014162 5241 ELECTRIC	12,566	0	12,566	8,584.77	.00	3,981.23	68.3%
014162 5242 WATER	11,462	0	11,462	3,355.03	.00	8,106.97	29.3%
014162 5267 PLUMBING,HEAT,ELECT	4,000	0	4,000	3,345.16	.00	654.84	83.6%
014162 5269 OTHER REPAIR-MAINT	8,000	0	8,000	.00	.00	8,000.00	.0%
014162 5322 CHEMICAL,LAB,MEDICA	518	0	518	.00	.00	518.00	.0%
014162 5324 HOUSEHOLD&JANITORIA	1,050	0	1,050	722.64	.00	327.36	68.8%
TOTAL HERITAGE/MATHEWS PKS	93,226	0	93,226	24,033.36	.00	69,192.64	25.8%
014165 RECREATION&PARKS-FODOR FARM							
014165 5241 ELECTRIC	4,953	0	4,953	4,776.48	.00	176.52	96.4%
014165 5242 WATER	3,137	0	3,137	1,116.30	.00	2,020.70	35.6%
014165 5244 GAS	6,040	0	6,040	4,969.01	.00	1,070.99	82.3%
014165 5247 OTHER UTILITY SERVI	2,870	0	2,870	2,036.43	.00	833.57	71.0%
014165 5266 BUILDINGS	6,500	0	6,500	665.97	5,834.03	.00	100.0%
014165 5267 PLUMBING,HEAT,ELECT	7,105	0	7,105	4,685.22	.00	2,419.78	65.9%
014165 5269 OTHER REPAIR-MAINT	2,091	0	2,091	1,858.77	.00	232.23	88.9%
014165 5294 MACHINERY,EQUIPMENT	1,000	0	1,000	1,793.56	.00	-793.56	179.4%
014165 5324 HOUSEHOLD&JANITORIA	1,030	0	1,030	.00	.00	1,030.00	.0%
TOTAL RECREATION&PARKS-FODOR FARM	34,726	0	34,726	21,901.74	5,834.03	6,990.23	79.9%
014168 GARAGE							
014168 5241 ELECTRIC	7,783	0	7,783	3,234.52	.00	4,548.48	41.6%

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014168 5242 WATER	3,329	0	3,329	1,707.59	.00	1,621.41	51.3%
014168 5244 GAS	5,523	0	5,523	4,784.19	.00	738.81	86.6%
014168 5266 BUILDINGS	5,880	0	5,880	3,344.01	.00	2,535.99	56.9%
014168 5267 PLUMBING, HEAT, ELECT	9,270	0	9,270	3,536.95	.00	5,733.05	38.2%
014168 5296 SECURITY SYSTEMS	2,000	0	2,000	281.96	.00	1,718.04	14.1%
014168 5336 ELECTRICAL SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL GARAGE	34,785	0	34,785	16,889.22	.00	17,895.78	48.6%
014171 CRANBURY PARK							
014171 5110 WAGES & SALARY-REGU	0	0	0	3,021.00	.00	-3,021.00	100.0%
014171 5130 WAGES & SALARY-TEMP	33,774	0	33,774	16,320.00	.00	17,454.00	48.3%
014171 5241 ELECTRIC	11,016	0	11,016	9,399.38	.00	1,616.62	85.3%
014171 5242 WATER	3,659	0	3,659	2,234.49	.00	1,424.51	61.1%
014171 5245 TELEPHONE	2,563	0	2,563	2,842.30	.00	-279.30	110.9%
014171 5246 HEATING FUELS	27,049	0	27,049	10,299.09	6,821.08	9,928.83	63.3%
014171 5247 OTHER UTILITY SERVI	3,690	0	3,690	4,020.11	.00	-330.11	108.9%
014171 5265 GROUNDS&OUTDOOR COU	2,000	0	2,000	352.54	.00	1,647.46	17.6%
014171 5266 BUILDINGS	10,000	0	10,000	2,818.45	7,447.00	-265.45	102.7%
014171 5267 PLUMBING, HEAT, ELECT	8,300	0	8,300	6,914.25	.00	1,385.75	83.3%
014171 5296 SECURITY SYSTEMS	2,000	0	2,000	.00	.00	2,000.00	.0%
014171 5324 HOUSEHOLD&JANITORIA	1,000	0	1,000	.00	.00	1,000.00	.0%
014171 5329 OTHER OPERATING SUP	1,030	0	1,030	824.53	.00	205.47	80.1%
TOTAL CRANBURY PARK	106,081	0	106,081	59,046.14	14,268.08	32,766.78	69.1%
014174 VETERAN PARK							
014174 5247 OTHER UTILITY SERVI	0	0	0	241.19	.00	-241.19	100.0%
TOTAL VETERAN PARK	0	0	0	241.19	.00	-241.19	100.0%
TOTAL PUBLIC WORKS	22,593,363	-344,869	22,248,494	15,801,980.41	1,796,390.33	4,650,122.99	79.1%
050 BOARD OF EDUCATION							
015050 EDUCATION							
015050 5050 PUBLIC SCHOOL EXPEN	190,494,217	1,801,485	192,295,702	137,362,307.95	.00	54,933,393.81	71.4%

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TOTAL EDUCATION	190,494,217	1,801,485	192,295,702	137,362,307.95	.00	54,933,393.81	71.4%
TOTAL BOARD OF EDUCATION	190,494,217	1,801,485	192,295,702	137,362,307.95	.00	54,933,393.81	71.4%
061 OAK HILLS							
016110 GOLF COURSE							
016110 5258 OTHER PROFESSIONAL	0	83,000	83,000	83,000.00	.00	.00	100.0%
TOTAL GOLF COURSE	0	83,000	83,000	83,000.00	.00	.00	100.0%
TOTAL OAK HILLS	0	83,000	83,000	83,000.00	.00	.00	100.0%
062 LIBRARY							
016200 LIBRARY							
016200 5110 WAGES & SALARY-REGU	2,107,455	0	2,107,455	1,548,198.10	.00	559,256.90	73.5%
016200 5120 WAGES & SALARY-OVER	58,630	0	58,630	44,898.31	.00	13,731.69	76.6%
016200 5121 WAGES & SALARY-PREM	4,800	0	4,800	3,978.06	.00	821.94	82.9%
016200 5140 WAGES & SALARY-PART	701,091	0	701,091	655,546.55	.00	45,544.45	93.5%
016200 5150 LONGEVITY	8,805	0	8,805	8,805.00	.00	.00	100.0%
016200 5211 POSTAGE,BOX RENT,ET	3,180	2,000	5,180	4,707.80	.00	472.20	90.9%
016200 5221 PRINTING & DUPLICAT	23,188	-305	22,883	15,313.27	.00	7,569.65	66.9%
016200 5231 PUBL OF NOTICES & R	0	0	0	480.00	.00	-480.00	100.0%
016200 5233 SUBSCRIPTION-NEWSPA	37,000	-2,498	34,502	28,004.07	.00	6,497.67	81.2%
016200 5234 SUBSCRIPTION-TAX,LA	127,533	0	127,533	119,564.81	.00	7,968.19	93.8%
016200 5235 MEMBERSHIPS & DUES	6,500	0	6,500	5,628.00	.00	872.00	86.6%
016200 5237 ADVERTISING	1,000	305	1,305	1,305.08	.00	.00	100.0%
016200 5245 TELEPHONE	50,184	0	50,184	45,303.30	.00	4,880.70	90.3%
016200 5247 OTHER UTILITY SERVI	246	0	246	238.17	.00	7.83	96.8%
016200 5253 ACCOUNTING,AUDITING	0	0	0	436.99	.00	-436.99	100.0%
016200 5258 OTHER PROFESSIONAL	50,000	0	50,000	47,766.08	.00	2,233.92	95.5%
016200 5263 FURNITUR,OFFICE MAC	4,870	198	5,068	5,068.26	.00	.00	100.0%
016200 5265 GROUNDS&OUTDOOR COU	7,525	0	7,525	5,416.57	.00	2,108.43	72.0%
016200 5272 TRAINING AND EDUCAT	300	0	300	.00	.00	300.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
016200 5281 MILEAGE REIMBURSEME	772	0	772	300.66	.00	471.34	38.9%
016200 5286 BUSINESS EXPENSE	1,421	0	1,421	647.48	.00	773.52	45.6%
016200 5294 MACHINERY,EQUIPMENT	19,560	3,335	22,895	19,247.53	3,647.59	.00	100.0%
016200 5295 SEMINAR&CONFERENCE	2,250	-22	2,228	600.70	.00	1,627.24	27.0%
016200 5296 SECURITY SYSTEMS	101,250	0	101,250	46,036.96	.00	55,213.04	45.5%
016200 5298 OTHER CONTRACTUAL S	6,150	22	6,172	4,588.02	1,583.92	.00	100.0%
016200 5311 OFFICE SUPPLIES & M	8,364	700	9,064	8,675.72	332.78	55.50	99.4%
016200 5321 AGRICULTURE SUPPLIE	750	0	750	501.51	.00	248.49	66.9%
016200 5323 FOOD	5,643	500	6,143	6,043.68	.00	99.32	98.4%
016200 5324 HOUSEHOLD&JANITORIA	12,940	0	12,940	9,684.32	.00	3,255.68	74.8%
016200 5325 RECREATION SUPPLIES	0	0	0	112.07	.00	-112.07	100.0%
016200 5326 CLOTHING AND UNIFOR	750	200	950	869.05	.00	80.95	91.5%
016200 5329 OTHER OPERATING SUP	15,560	-700	14,860	10,237.79	3,785.30	836.91	94.4%
016200 5334 PAINTING SUPPLIES	1,200	0	1,200	950.96	.00	249.04	79.2%
016200 5335 PLUMBING SUPPLIES	1,035	0	1,035	556.81	.00	478.19	53.8%
016200 5336 ELECTRICAL SUPPLIES	4,944	-500	4,444	4,027.18	.00	416.82	90.6%
016200 5341 CONSUMABLE TOOLS &	1,304	0	1,304	884.93	.00	419.07	67.9%
016200 5391 A-V EQUIPMENT	58,916	0	58,916	56,848.47	3,041.63	-974.10	101.7%
016200 5392 BOOKS	200,000	-5,835	194,165	167,144.74	28,161.79	-1,141.53	100.6%
016200 5461 CENTRALIZED FUEL	651	150	801	712.77	.00	88.23	89.0%
016200 5462 CENTRALIZED FLEET M	814	-150	664	17.13	.00	646.87	2.6%
016200 5741 IT HARDWARE	5,553	2,226	7,779	5,204.32	.00	2,574.65	66.9%
016200 5742 IT SOFTWARE	0	374	374	374.03	.00	.00	100.0%
TOTAL LIBRARY	3,642,134	0	3,642,134	2,884,925.25	40,553.01	716,655.74	80.3%

016210 MAIN LIBRARY

016210 5241 ELECTRIC	86,507	0	86,507	72,926.19	.00	13,580.81	84.3%
016210 5242 WATER	4,310	0	4,310	3,451.35	.00	858.65	80.1%
016210 5246 HEATING FUELS	11,615	0	11,615	18,768.64	.00	-7,153.64	161.6%
016210 5266 BUILDINGS	84,082	0	84,082	63,061.47	21,020.53	.00	100.0%
016210 5267 PLUMBING,HEAT,ELECT	16,200	0	16,200	14,935.96	1,076.40	187.64	98.8%
016210 5269 OTHER REPAIR-MAINTN	26,200	0	26,200	12,911.40	2,828.00	10,460.60	60.1%
016210 5296 SECURITY SYSTEMS	7,261	0	7,261	6,668.58	464.42	128.00	98.2%
016210 5298 OTHER CONTRACTUAL S	5,080	0	5,080	2,969.89	1,341.50	768.61	84.9%
TOTAL MAIN LIBRARY	241,255	0	241,255	195,693.48	26,730.85	18,830.67	92.2%

016220 SONO BRANCH LIBRARY

016220 5241 ELECTRIC	25,375	0	25,375	25,343.51	.00	31.49	99.9%
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016220 5242 WATER	1,000	0	1,000	894.20	.00	105.80	89.4%
016220 5246 HEATING FUELS	2,000	0	2,000	3,122.13	.00	-1,122.13	156.1%
016220 5266 BUILDINGS	22,349	0	22,349	16,762.14	5,586.86	.00	100.0%
016220 5267 PLUMBING, HEAT, ELECT	10,513	0	10,513	3,627.96	484.20	6,400.84	39.1%
016220 5269 OTHER REPAIR-MAINT	18,290	0	18,290	9,316.25	786.00	8,187.75	55.2%
016220 5296 SECURITY SYSTEMS	4,500	0	4,500	2,422.20	600.00	1,477.80	67.2%
016220 5298 OTHER CONTRACTUAL S	4,550	0	4,550	1,940.65	735.35	1,874.00	58.8%
TOTAL SONO BRANCH LIBRARY	88,577	0	88,577	63,429.04	8,192.41	16,955.55	80.9%
TOTAL LIBRARY	3,971,966	0	3,971,966	3,144,047.77	75,476.27	752,441.96	81.1%

063 HISTORICAL COMMISSION

016300 HISTORICAL COMMISSION

016300 5225 TYPING SERVICES	1,500	0	1,500	610.00	.00	890.00	40.7%
016300 5231 PUBL OF NOTICES & R	300	0	300	.00	.00	300.00	.0%
016300 5241 ELECTRIC	1,407	400	1,807	1,458.66	.00	348.34	80.7%
016300 5242 WATER	104	2,250	2,354	1,687.74	.00	666.26	71.7%
016300 5244 GAS	523	0	523	.00	.00	523.00	.0%
016300 5258 OTHER PROFESSIONAL	45,000	-2,650	42,350	36,016.02	.00	6,333.98	85.0%
016300 5266 BUILDINGS	6,000	0	6,000	3,401.41	.00	2,598.59	56.7%
016300 5269 OTHER REPAIR-MAINT	800	0	800	480.00	.00	320.00	60.0%
016300 5311 OFFICE SUPPLIES & M	250	0	250	.00	.00	250.00	.0%
016300 5324 HOUSEHOLD&JANITORIA	50	0	50	.00	.00	50.00	.0%
016300 5329 OTHER OPERATING SUP	1,500	0	1,500	426.00	.00	1,074.00	28.4%
016300 5334 PAINTING SUPPLIES	800	0	800	.00	.00	800.00	.0%
016300 5335 PLUMBING SUPPLIES	200	0	200	.00	.00	200.00	.0%
016300 5336 ELECTRICAL SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
016300 5341 CONSUMABLE TOOLS &	600	0	600	.00	.00	600.00	.0%
016300 5371 LUMBER & WOOD PRODU	1,000	0	1,000	.00	.00	1,000.00	.0%
016300 5394 OTHER MATERIALS	2,500	0	2,500	500.00	.00	2,000.00	20.0%
016300 5620 GRANTS&DONATIONS-IN	194,000	0	194,000	194,000.00	.00	.00	100.0%
TOTAL HISTORICAL COMMISSION	257,534	0	257,534	238,579.83	.00	18,954.17	92.6%
TOTAL HISTORICAL COMMISSION	257,534	0	257,534	238,579.83	.00	18,954.17	92.6%

070 GRANTS

017002 TRANSIT DISTRICT

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017002 5B0620 TRANSIT DISTRICT	543,711	0	543,711	543,711.00	.00	.00	100.0%
TOTAL TRANSIT DISTRICT	543,711	0	543,711	543,711.00	.00	.00	100.0%
017004 HEADSTART							
017004 5A0620 HEADSTART	57,000	0	57,000	.00	.00	57,000.00	.0%
TOTAL HEADSTART	57,000	0	57,000	.00	.00	57,000.00	.0%
017005 AMERICARE FREE CLINIC							
017005 5A0620 AMERICARES FREE C	36,000	0	36,000	36,000.00	.00	.00	100.0%
TOTAL AMERICARE FREE CLINIC	36,000	0	36,000	36,000.00	.00	.00	100.0%
017006 PROBATE COURT							
017006 5B0620 PROBATE COURT	26,900	0	26,900	26,900.00	.00	.00	100.0%
TOTAL PROBATE COURT	26,900	0	26,900	26,900.00	.00	.00	100.0%
017007 HARBOR COMMISSION							
017007 5B0620 HARBOR COMMISSION	9,134	0	9,134	9,134.00	.00	.00	100.0%
TOTAL HARBOR COMMISSION	9,134	0	9,134	9,134.00	.00	.00	100.0%
017008 GRANTS-CARVER FOUNDATION							
017008 5A0620 CARVER FOUNDATION	158,000	0	158,000	158,000.00	.00	.00	100.0%
TOTAL GRANTS-CARVER FOUNDATION	158,000	0	158,000	158,000.00	.00	.00	100.0%
017011 GRANTS-CARVER SCH TRANSITION							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
017011 5A0620 CARVER FOUND-SCH	36,000	0	36,000	36,000.00	.00	.00	100.0%
TOTAL GRANTS-CARVER SCH TRANSITION	36,000	0	36,000	36,000.00	.00	.00	100.0%
017013 ELDERHOUSE							
017013 5A0620 ELDERHOUSE	18,000	0	18,000	18,000.00	.00	.00	100.0%
TOTAL ELDERHOUSE	18,000	0	18,000	18,000.00	.00	.00	100.0%
017014 NORWALK SENIOR CENTER							
017014 5A0620 NORWALK SENIOR CE	385,000	0	385,000	352,916.63	.00	32,083.37	91.7%
TOTAL NORWALK SENIOR CENTER	385,000	0	385,000	352,916.63	.00	32,083.37	91.7%
017015 NORWALK MENTOR PROGRAM							
017015 5A0620 NORWALK MENTOR PR	4,500	0	4,500	4,500.00	.00	.00	100.0%
TOTAL NORWALK MENTOR PROGRAM	4,500	0	4,500	4,500.00	.00	.00	100.0%
017021 SEXUAL ASSAULT CRISIS CENTER							
017021 5A0620 SEXUAL ASSAULT CR	20,000	0	20,000	20,000.00	.00	.00	100.0%
TOTAL SEXUAL ASSAULT CRISIS CENTER	20,000	0	20,000	20,000.00	.00	.00	100.0%
017022 CONN. COUNSELING CENTER							
017022 5A0620 CT COUNSELING CEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
TOTAL CONN. COUNSELING CENTER	3,000	0	3,000	3,000.00	.00	.00	100.0%
017023 HEADSTART PROVIDER							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
017023 5A0620 HEADSTART PROVIDE	0	343,690	343,690	160,000.00	.00	183,689.68	46.6%
TOTAL HEADSTART PROVIDER	0	343,690	343,690	160,000.00	.00	183,689.68	46.6%
017028 FAIR HOUSING OFFICER							
017028 5B0620 FAIR HOUSING OFFI	42,800	0	42,800	2,404.10	.00	40,395.90	5.6%
017028 5C0620 FHO PAYROLL	140,784	0	140,784	105,588.00	.00	35,196.00	75.0%
TOTAL FAIR HOUSING OFFICER	183,584	0	183,584	107,992.10	.00	75,591.90	58.8%
017031 MID FAIRFIELD CHILD GUIDANCE							
017031 5A0620 MID FAIRFIELD CHI	28,000	0	28,000	28,000.00	.00	.00	100.0%
TOTAL MID FAIRFIELD CHILD GUIDANCE	28,000	0	28,000	28,000.00	.00	.00	100.0%
017033 HUMAN SERVICES COUNCIL							
017033 5A0620 HUMAN SERVICES CO	16,000	0	16,000	16,000.00	.00	.00	100.0%
TOTAL HUMAN SERVICES COUNCIL	16,000	0	16,000	16,000.00	.00	.00	100.0%
017034 OPEN DOOR SHELTER							
017034 5A0620 OPEN DOOR SHELTER	60,000	0	60,000	60,000.00	.00	.00	100.0%
TOTAL OPEN DOOR SHELTER	60,000	0	60,000	60,000.00	.00	.00	100.0%
017038 DOMESTIC VIOLENCE CENTER							
017038 5A0620 DOMESTIC VIOLENCE	6,100	0	6,100	6,100.00	.00	.00	100.0%
TOTAL DOMESTIC VIOLENCE CENTER	6,100	0	6,100	6,100.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
017039 FAMILY & CHILDREN'S AID							
017039 5A0620 FAMILY & CHILDREN	44,000	0	44,000	44,000.00	.00	.00	100.0%
TOTAL FAMILY & CHILDREN'S AID	44,000	0	44,000	44,000.00	.00	.00	100.0%
017040 SW CT MENTAL HEALTH BD							
017040 5A0620 SW CT MENTAL HEAL	18,000	0	18,000	18,000.00	.00	.00	100.0%
TOTAL SW CT MENTAL HEALTH BD	18,000	0	18,000	18,000.00	.00	.00	100.0%
017042 SCHOOL BASED HEALTH CENTER							
017042 5A0620 SCHOOL BASED HEAL	23,000	0	23,000	23,000.00	.00	.00	100.0%
TOTAL SCHOOL BASED HEALTH CENTER	23,000	0	23,000	23,000.00	.00	.00	100.0%
017049 CHILDREN'S CONNECTION							
017049 5A0620 CHILDREN'S CONNEC	20,000	0	20,000	20,000.00	.00	.00	100.0%
TOTAL CHILDREN'S CONNECTION	20,000	0	20,000	20,000.00	.00	.00	100.0%
017052 GRANTS-SUMMER YTH EMPLOYMENT							
017052 5B0620 SUMMER YTH EMPLOY	95,000	0	95,000	.00	.00	95,000.00	.0%
TOTAL GRANTS-SUMMER YTH EMPLOYMENT	95,000	0	95,000	.00	.00	95,000.00	.0%
017054 PERSON TO PERSON							
017054 5A0620 PERSON TO PERSON	28,000	0	28,000	28,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL PERSON TO PERSON	28,000	0	28,000	28,000.00	.00	.00	100.0%
017055 COURAGE TO SPEAK							
017055 5A0620 COURAGE TO SPEAK	1,500	0	1,500	1,500.00	.00	.00	100.0%
TOTAL COURAGE TO SPEAK	1,500	0	1,500	1,500.00	.00	.00	100.0%
TOTAL GRANTS	1,820,429	343,690	2,164,119	1,720,753.73	.00	443,364.95	79.5%
080 DEBT SERVICE							
018020 BONDS							
018020 5521 PRINCIPAL	19,375,909	0	19,375,909	22,588,809.00	.00	-3,212,900.00	116.6%
018020 5522 INTEREST	9,071,854	0	9,071,854	9,407,417.00	.00	-335,563.00	103.7%
TOTAL BONDS	28,447,763	0	28,447,763	31,996,226.00	.00	-3,548,463.00	112.5%
TOTAL DEBT SERVICE	28,447,763	0	28,447,763	31,996,226.00	.00	-3,548,463.00	112.5%
082 ORGANIZATIONAL MEMBERSHIPS							
018200 ORGANIZATIONAL MEMBERSHIPS							
018200 5235 MEMBERSHIP & DUES	105,014	0	105,014	82,641.00	.00	22,373.00	78.7%
TOTAL ORGANIZATIONAL MEMBERSHIPS	105,014	0	105,014	82,641.00	.00	22,373.00	78.7%
TOTAL ORGANIZATIONAL MEMBERSHIPS	105,014	0	105,014	82,641.00	.00	22,373.00	78.7%
090 EMPLOYEE BENEFITS							
019010 INSURANCE							
019010 5258 HEALTH BENEFITS OTH	43,000	0	43,000	43,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
019010 5418 HEALTH BENEFITS CLA	8,492,188	0	8,492,188	4,000,000.00	.00	4,492,188.00	47.1%
TOTAL INSURANCE	8,535,188	0	8,535,188	4,043,000.00	.00	4,492,188.00	47.4%
019011 CITY LAP & WORKERS COMP							
019011 5418 CITY LAP	3,778,213	0	3,778,213	.00	.00	3,778,213.00	.0%
019011 5442 CITY WORKERS' COMP	500,000	0	500,000	.00	.00	500,000.00	.0%
TOTAL CITY LAP & WORKERS COMP	4,278,213	0	4,278,213	.00	.00	4,278,213.00	.0%
019020 SOCIAL SECURITY							
019020 5418 SOCIAL SECURITY	2,643,177	0	2,643,177	2,454,834.66	.00	188,342.34	92.9%
TOTAL SOCIAL SECURITY	2,643,177	0	2,643,177	2,454,834.66	.00	188,342.34	92.9%
019023 OPEB CONTRIBUTION							
019023 5418 OPEB CONTRIBUTION	16,096,636	0	16,096,636	.00	.00	16,096,636.00	.0%
TOTAL OPEB CONTRIBUTION	16,096,636	0	16,096,636	.00	.00	16,096,636.00	.0%
019031 BOE BENEFITS							
019031 5442 BOE WORKER'S COMP I	1,885,489	0	1,885,489	.00	.00	1,885,489.00	.0%
TOTAL BOE BENEFITS	1,885,489	0	1,885,489	.00	.00	1,885,489.00	.0%
019040 UNEMPLOYMENT							
019040 5418 UNEMPLOYMENT CLAIMS	152,779	0	152,779	69,418.89	.00	83,360.11	45.4%
TOTAL UNEMPLOYMENT	152,779	0	152,779	69,418.89	.00	83,360.11	45.4%
TOTAL EMPLOYEE BENEFITS	33,591,482	0	33,591,482	6,567,253.55	.00	27,024,228.45	19.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
095 PENSION PLANS							
019510 POLICE							
019510 5430 POLICE PENSIONS	3,933,226	0	3,933,226	3,933,226.00	.00	.00	100.0%
TOTAL POLICE	3,933,226	0	3,933,226	3,933,226.00	.00	.00	100.0%
019520 FIRE							
019520 5430 FIRE PENSIONS	1,888,053	0	1,888,053	1,888,053.00	.00	.00	100.0%
TOTAL FIRE	1,888,053	0	1,888,053	1,888,053.00	.00	.00	100.0%
019530 CITY							
019530 5211 POSTAGE, BOX RENT, ET	106	0	106	.00	.00	106.00	.0%
019530 5221 PRINTING & DUPLICAT	758	0	758	.00	.00	758.00	.0%
019530 5258 OTHER PROFESSIONAL	51,511	0	51,511	1,000.00	.00	50,511.00	1.9%
019530 5430 MUNICIPAL PENSIONS	4,845,370	0	4,845,370	4,845,370.00	.00	.00	100.0%
019530 5465 401A PENSION MATCH	275,000	0	275,000	262,478.46	.00	12,521.54	95.4%
TOTAL CITY	5,172,745	0	5,172,745	5,108,848.46	.00	63,896.54	98.8%
TOTAL PENSION PLANS	10,994,024	0	10,994,024	10,930,127.46	.00	63,896.54	99.4%
096 CONTINGENCY							
019600 CONTINGENCY							
019600 5900 CONTINGENCY	1,169,462	-316,973	852,489	.00	.00	852,489.00	.0%
TOTAL CONTINGENCY	1,169,462	-316,973	852,489	.00	.00	852,489.00	.0%
TOTAL CONTINGENCY	1,169,462	-316,973	852,489	.00	.00	852,489.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	354,063,398	2,883,443	356,946,841	255,288,679.74	2,333,169.58	99,324,991.83	72.2%
TOTAL EXPENSES	354,063,398	2,883,443	356,946,841	255,288,679.74	2,333,169.58	99,324,991.83	
GRAND TOTAL	354,063,398	2,883,443	356,946,841	255,288,679.74	2,333,169.58	99,324,991.83	72.2%
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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
003 CORPORATION COUNSEL							
010300 CORPORATION COUNSEL							
010300 4805 MISCELLANEOUS REIMB	0	-1,780	-1,780	-1,779.97	.00	.00	100.0%
010300 4839 MISCELLANEOUS REVEN	0	0	0	-77.00	.00	77.00	100.0%
TOTAL CORPORATION COUNSEL	0	-1,780	-1,780	-1,856.97	.00	77.00	104.3%
TOTAL CORPORATION COUNSEL	0	-1,780	-1,780	-1,856.97	.00	77.00	104.3%
005 TOWN CLERK							
010500 TOWN CLERK							
010500 4053 RECORDING LIENS FEE	-20	0	-20	-4.00	.00	-16.00	20.0%
010500 4181 STATE REIMBURSEMENT	-35,300	0	-35,300	-155,627.82	.00	120,327.82	440.9%
010500 4475 DOG LICENSE	-12,120	0	-12,120	5,163.25	.00	-17,283.25	-42.6%
010500 4476 HUNTING & FISHING L	-15,339	0	-15,339	-501.50	.00	-14,837.50	3.3%
010500 4477 VITAL STATICS FEES	-241,655	0	-241,655	-189,609.00	.00	-52,046.00	78.5%
010500 4478 REAL ESTATE CONVEYA	-3,945,780	0	-3,945,780	-2,684,586.74	.00	-1,261,193.26	68.0%
010500 4479 MISCELLANEOUS-TOWN	-15,150	0	-15,150	-9,352.50	.00	-5,797.50	61.7%
010500 4480 MARRIAGE LICENSE	-5,713	0	-5,713	-8,800.00	.00	3,087.00	154.0%
010500 4531 MER-ASSIGNMENT/RELE	-38,380	0	-38,380	-28,482.00	.00	-9,898.00	74.2%
010500 4532 MER-ALL OTHERS	-53,742	0	-53,742	-40,395.00	.00	-13,347.00	75.2%
010500 4533 CREDIT CARD CONVIEN	-3,300	0	-3,300	.00	.00	-3,300.00	.0%
010500 4534 FARMLAND PRESERVATI	-30,603	0	-30,603	-20,319.00	.00	-10,284.00	66.4%
010500 4535 RECORDING FEES	-393,900	0	-393,900	-216,802.54	.00	-177,097.46	55.0%
010500 4536 CERTIFIED COPY FEE	-101,000	0	-101,000	-72,713.50	.00	-28,286.50	72.0%
010500 4537 PERMITS	-505	0	-505	-4,160.00	.00	3,655.00	823.8%
010500 4538 COPY FEE	-36,360	0	-36,360	-14,529.00	.00	-21,831.00	40.0%
010500 4834 CLERK FEES	0	0	0	-195.21	.00	195.21	100.0%
TOTAL TOWN CLERK	-4,928,867	0	-4,928,867	-3,440,914.56	.00	-1,487,952.44	69.8%
TOTAL TOWN CLERK	-4,928,867	0	-4,928,867	-3,440,914.56	.00	-1,487,952.44	69.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011 YOUTH SERVICES							
011100 YOUTH SERVICES							
011100 4184 YOUTH SERVICES GRAN	-50,000	0	-50,000	-41,135.00	.00	-8,865.00	82.3%
011100 4505 DONATIONS	-33,000	0	-33,000	-15,000.00	.00	-18,000.00	45.5%
TOTAL YOUTH SERVICES	-83,000	0	-83,000	-56,135.00	.00	-26,865.00	67.6%
TOTAL YOUTH SERVICES	-83,000	0	-83,000	-56,135.00	.00	-26,865.00	67.6%
013 FINANCE							
011320 TAX ASSESSOR							
011320 4126 IN LIEU OF TAXES-EX	-1,503,038	0	-1,503,038	-2,257,830.28	.00	754,792.28	150.2%
011320 4129 IN LIEU OF TAXES-EL	0	0	0	-4,000.00	.00	4,000.00	100.0%
011320 4131 IN LIEU OF TAXES-DI	-4,233	0	-4,233	-3,123.11	.00	-1,109.89	73.8%
011320 4133 IN LIEU OF TAXES-VE	-2,875	0	-2,875	-1,815.64	.00	-1,059.36	63.2%
011320 4134 IN LIEU OF TAXES-DI	-240,164	0	-240,164	.00	.00	-240,164.00	.0%
011320 4181 STATE REIMBURSEMENT	-3,000	0	-3,000	.00	.00	-3,000.00	.0%
011320 4538 COPY FEE	-12,350	0	-12,350	-7,754.00	.00	-4,596.00	62.8%
011320 4539 PERSONAL PROPERTY L	-250	0	-250	.00	.00	-250.00	.0%
TOTAL TAX ASSESSOR	-1,765,910	0	-1,765,910	-2,274,523.03	.00	508,613.03	128.8%
011330 TAX COLLECTOR							
011330 4001 PROPERTY TAXES	-316,178,704	0	-316,178,704	-322,036,440.08	.00	5,857,736.08	101.9%
011330 4049 RETURN CHECK FEES	-2,900	0	-2,900	-2,620.00	.00	-280.00	90.3%
011330 4050 MOTOR VEHICLE CLEAR	-71,400	0	-71,400	-115,876.86	.00	44,476.86	162.3%
011330 4051 INTEREST	-1,721,049	0	-1,721,049	-1,361,732.94	.00	-359,316.06	79.1%
011330 4052 LIEN FEES	-25,792	0	-25,792	-14,499.21	.00	-11,292.79	56.2%
011330 4059 TAX WARRANT FEE	-650	0	-650	-66.00	.00	-584.00	10.2%
011330 4060 LEGAL NOTICE FEE	-440	0	-440	-55.00	.00	-385.00	12.5%
011330 4062 MOTOR VH CLEARANCE	-14,550	0	-14,550	.00	.00	-14,550.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011330 4305 TAX RELIEF FOR EMG	-13,815	0	-13,815	-18,122.69	.00	4,307.69	131.2%
011330 4528 ADDRESS SERVICE FEE	-120	0	-120	-75.00	.00	-45.00	62.5%
011330 452F UCC-1 ADMINISTRATIV	-2,000	0	-2,000	-552.72	.00	-1,447.28	27.6%
011330 4805 MISCELLANEOUS REIMB	-2,428	0	-2,428	-908.00	.00	-1,520.00	37.4%
011330 4819 ATM COMMISSIONS	-491	0	-491	-234.50	.00	-256.50	47.8%
011330 4865 TAX SALE FEE REVENU	-155,683	0	-155,683	-79,944.46	.00	-75,738.54	51.4%
TOTAL TAX COLLECTOR	-318,190,022	0	-318,190,022	-323,631,127.46	.00	5,441,105.46	101.7%

011340 ACCOUNTING & TREASURY

011340 4120 STATE GRANT-E RATE	-22,082	0	-22,082	.00	.00	-22,082.00	.0%
011340 4191 LITTERING FINES	-411	0	-411	.00	.00	-411.00	.0%
011340 4192 MV VIOLATION SURCHA	-55,000	0	-55,000	-20,925.50	.00	-34,074.50	38.0%
011340 4195 MOTOR VEHICLE FINES	-35,000	0	-35,000	-8,793.75	.00	-26,206.25	25.1%
011340 4197 OFF TRACK BETTING	-160,000	0	-160,000	-54,529.52	.00	-105,470.48	34.1%
011340 4198 STATE BINGO PAYMENT	-400	0	-400	.00	.00	-400.00	.0%
011340 4632 LEASE REVENUE	0	0	0	-4,003.00	.00	4,003.00	100.0%
011340 4805 MISCELLANEOUS REIMB	-189,349	0	-189,349	-501.15	.00	-188,847.85	.3%
011340 4807 REIMBURSEMENTS OF E	-10,741	0	-10,741	3.45	.00	-10,744.45	.0%
011340 4825 BOND PREMIUM/ACCURE	0	0	0	-8.92	.00	8.92	100.0%
011340 4833 LOST ID BADGES	-630	0	-630	-110.00	.00	-520.00	17.5%
011340 4843 PURCHASING CARD REB	-41,763	0	-41,763	.00	.00	-41,763.00	.0%
011340 4844 CRRA DISTRIBUTION O	-16,631	0	-16,631	.00	.00	-16,631.00	.0%
011340 4860 SALE OF PROPERTY	0	0	0	-2,265,000.00	.00	2,265,000.00	100.0%
011340 4901 INVESTMENT INCOME	-1,000,000	0	-1,000,000	-1,389,196.84	.00	389,196.84	138.9%
011340 4902 INTEREST INCOME OTH	0	0	0	-3.08	.00	3.08	100.0%
011340 4903 TAX EXEMPT PROCEED	0	0	0	-9.37	.00	9.37	100.0%
TOTAL ACCOUNTING & TREASURY	-1,532,007	0	-1,532,007	-3,743,077.68	.00	2,211,070.68	244.3%

011350 MANAGEMENT & BUDGETS

011350 4124 MUNICIPAL STABILIZA	-1,712,971	0	-1,712,971	-1,780,046.00	.00	67,075.00	103.9%
011350 4128 MASHANTUCKET PEQUOT	-577,059	0	-577,059	-384,706.00	.00	-192,353.00	66.7%
011350 4177 TELEPHONE ACCESS GR	-250,102	0	-250,102	-189,244.49	.00	-60,857.51	75.7%
011350 4202 REFUGE REVENUE SHAR	-22,342	0	-22,342	.00	.00	-22,342.00	.0%
011350 4301 NORWALK HOUSING AUT	-526,005	0	-526,005	.00	.00	-526,005.00	.0%
TOTAL MANAGEMENT & BUDGETS	-3,088,479	0	-3,088,479	-2,353,996.49	.00	-734,482.51	76.2%

011361 PURCHASING OFFICE

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011361 4597 PURCHASING	-10,000	0	-10,000	-384.00	.00	-9,616.00	3.8%
TOTAL PURCHASING OFFICE	-10,000	0	-10,000	-384.00	.00	-9,616.00	3.8%
011370 INFORMATION TECHNOLOGY							
011370 4835 PRIVATE SECTOR GRAN	0	-1,000	-1,000	-1,000.00	.00	.00	100.0%
011370 4857 NWLK TRANSIT DIST-M	0	0	0	-5,872.50	.00	5,872.50	100.0%
TOTAL INFORMATION TECHNOLOGY	0	-1,000	-1,000	-6,872.50	.00	5,872.50	687.3%
TOTAL FINANCE	-324,586,418	-1,000	-324,587,418	-332,009,981.16	.00	7,422,563.16	102.3%
014 CHIEF OF STAFF							
011420 CITY CLERK							
011420 4430 CITY CLERK LICENSE	-9,715	0	-9,715	-5,675.00	.00	-4,040.00	58.4%
011420 4549 SPECIAL EVENT INSUR	-1,088	0	-1,088	-1,452.00	.00	364.00	133.5%
011420 4607 CITY HALL AUDITORIUM	-32,000	0	-32,000	-24,950.00	.00	-7,050.00	78.0%
011420 4608 PROBATE COURT-WILTO	-10,000	0	-10,000	-7,123.00	.00	-2,877.00	71.2%
011420 4611 CITY HALL MISCELLAN	-5,700	0	-5,700	-5,389.49	.00	-310.51	94.6%
011420 4807 REIMBURSEMENTS OF E	-73	0	-73	-14.50	.00	-58.50	19.9%
TOTAL CITY CLERK	-58,576	0	-58,576	-44,603.99	.00	-13,972.01	76.1%
011450 ARTS COMMISSION							
011450 4805 MISCELLANEOUS REIMB	-2,500	0	-2,500	-100.00	.00	-2,400.00	4.0%
TOTAL ARTS COMMISSION	-2,500	0	-2,500	-100.00	.00	-2,400.00	4.0%
TOTAL CHIEF OF STAFF	-61,076	0	-61,076	-44,703.99	.00	-16,372.01	73.2%

020 HEALTH

012020 ENVIRO HEALTH & HOUSING

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
012020 4415 FOOD LICENSE	-250,000	0	-250,000	-254,055.00	.00	4,055.00	101.6%
012020 4418 OTHER ENVIRONMENTAL	-75,075	0	-75,075	-34,270.00	.00	-40,805.00	45.6%
012020 4419 HOUSING CODE FEES	-80,800	0	-80,800	-45,925.00	.00	-34,875.00	56.8%
012020 4578 HOUSING VIOLATION	-1,290	0	-1,290	.00	.00	-1,290.00	.0%
TOTAL ENVIRO HEALTH & HOUSING	-407,165	0	-407,165	-334,250.00	.00	-72,915.00	82.1%
012023 SEALER WEIGHTS & MEASURES							
012023 4598 SEALER OF WEIGHTS &	-26,500	0	-26,500	-21,020.00	.00	-5,480.00	79.3%
TOTAL SEALER WEIGHTS & MEASURES	-26,500	0	-26,500	-21,020.00	.00	-5,480.00	79.3%
012050 LABORATORY							
012050 4576 LAB FEES	-408	0	-408	-795.00	.00	387.00	194.9%
TOTAL LABORATORY	-408	0	-408	-795.00	.00	387.00	194.9%
012070 PREVENTABLE DISEASES							
012070 4577 CLINIC FEES	-192,500	0	-192,500	-157,980.24	.00	-34,519.76	82.1%
TOTAL PREVENTABLE DISEASES	-192,500	0	-192,500	-157,980.24	.00	-34,519.76	82.1%
TOTAL HEALTH	-626,573	0	-626,573	-514,045.24	.00	-112,527.76	82.0%
030 POLICE DEPARTMENT							
013010 POLICE-ADMINISTRATION							
013010 4180 SAFE NEIGHBORHOOD G	0	0	0	.00	27,901.98	-27,901.98	100.0%
013010 4181 STATE REIMBURSEMENT	-45,997	-926	-46,923	-11,483.60	.00	-35,439.50	24.5%
013010 4220 FEDERAL GRANT-PD RE	-68,950	-9,044	-77,994	-54,450.68	.00	-23,543.62	69.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013010 4807 REIMBURSEMENTS OF E	-196,600	-8,843	-205,443	-9,093.06	.00	-196,349.86	4.4%
TOTAL POLICE-ADMINISTRATION	-311,547	-18,813	-330,360	-75,027.34	27,901.98	-283,234.96	14.3%
013037 IDENTIFICATION BUREAU							
013037 4440 GUN PERMITS	-28,500	0	-28,500	-13,792.36	.00	-14,707.64	48.4%
013037 4442 OTHER PERMITS	-7,500	0	-7,500	-4,300.00	.00	-3,200.00	57.3%
013037 4506 FINGER PRINTS	-12,000	0	-12,000	-7,950.00	.00	-4,050.00	66.3%
013037 4508 PHOTOS	-1,240	0	-1,240	-1,189.00	.00	-51.00	95.9%
TOTAL IDENTIFICATION BUREAU	-49,240	0	-49,240	-27,231.36	.00	-22,008.64	55.3%
013042 TRAINING							
013042 4807 REIMBURSEMENTS OF E	0	0	0	-1,260.00	.00	1,260.00	100.0%
TOTAL TRAINING	0	0	0	-1,260.00	.00	1,260.00	100.0%
013059 ANIMAL CONTROL							
013059 4503 DOG POUND FEES	-3,750	0	-3,750	-1,320.00	.00	-2,430.00	35.2%
TOTAL ANIMAL CONTROL	-3,750	0	-3,750	-1,320.00	.00	-2,430.00	35.2%
013062 EXTRA WORK							
013062 4504 POLICE EXTRA WORK S	-650,000	0	-650,000	-529,741.57	.00	-120,258.43	81.5%
TOTAL EXTRA WORK	-650,000	0	-650,000	-529,741.57	.00	-120,258.43	81.5%
013065 PUBLIC RECORDS							
013065 4441 BINGO PERMITS	-480	0	-480	-989.65	.00	509.65	206.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013065 4442 OTHER PERMITS	-900	0	-900	-354.00	.00	-546.00	39.3%
013065 4502 POLICE REPORTS	-9,850	0	-9,850	-8,702.00	.00	-1,148.00	88.3%
013065 4507 CRIMINAL REPORTS	-1,720	0	-1,720	-1,900.00	.00	180.00	110.5%
TOTAL PUBLIC RECORDS	-12,950	0	-12,950	-11,945.65	.00	-1,004.35	92.2%
013066 ALARM ADMINISTRATION							
013066 4501 FALSE ALARMS	-44,280	0	-44,280	-38,085.00	.00	-6,195.00	86.0%
TOTAL ALARM ADMINISTRATION	-44,280	0	-44,280	-38,085.00	.00	-6,195.00	86.0%
013070 ADMINISTRATION							
013070 4120 STATE GRANT-EMERGEN	-195,038	0	-195,038	-195,536.42	.00	498.42	100.3%
TOTAL ADMINISTRATION	-195,038	0	-195,038	-195,536.42	.00	498.42	100.3%
TOTAL POLICE DEPARTMENT	-1,266,805	-18,813	-1,285,618	-880,147.34	27,901.98	-433,372.96	66.3%
031 FIRE DEPARTMENT							
013110 ADMINISTRATION							
013110 4445 FIRE PERMITS	-40,925	0	-40,925	-32,271.28	.00	-8,653.72	78.9%
013110 4619 BROAD RIVER STA PAR	-2,120	0	-2,120	-2,120.00	.00	.00	100.0%
013110 4807 REIMBURSEMENTS OF E	-1,382	0	-1,382	-76.89	.00	-1,305.11	5.6%
TOTAL ADMINISTRATION	-44,427	0	-44,427	-34,468.17	.00	-9,958.83	77.6%
013140 FIRE TRAINING							
013140 4409 EDUCATIONAL TRAININ	0	-1,081	-1,081	-1,081.00	.00	.00	100.0%
TOTAL FIRE TRAINING	0	-1,081	-1,081	-1,081.00	.00	.00	100.0%
013153 STATIONS & BUILDINGS							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013153 4807 REIMBURSEMENTS OF E	0	-3,853	-3,853	-3,852.60	.00	.00	100.0%
TOTAL STATIONS & BUILDINGS	0	-3,853	-3,853	-3,852.60	.00	.00	100.0%
013160 EMERGENCY PREPAREDNESS PLAN							
013160 4189 CIVIL PREPAREDNESS	-40,000	0	-40,000	-43,888.00	.00	3,888.00	109.7%
TOTAL EMERGENCY PREPAREDNESS PLAN	-40,000	0	-40,000	-43,888.00	.00	3,888.00	109.7%
TOTAL FIRE DEPARTMENT	-84,427	-4,934	-89,361	-83,289.77	.00	-6,070.83	93.2%
037 COMMUNITY DEVELOPMENT							
013720 Code Enforcement							
013720 4401 BUILDING PERMITS	-3,000,000	0	-3,000,000	-3,582,809.39	.00	582,809.39	119.4%
013720 4407 OTHER PERMITS	-58,000	0	-58,000	-50,188.00	.00	-7,812.00	86.5%
013720 4409 EDUCATIONAL TRAININ	0	0	0	-11,318.48	.00	11,318.48	100.0%
013720 4410 PRE-DEMOLITION FEE	-1,450	0	-1,450	-275.00	.00	-1,175.00	19.0%
013720 4411 RETRIEVAL FEE	-25,000	0	-25,000	-15,473.35	.00	-9,526.65	61.9%
TOTAL Code Enforcement	-3,084,450	0	-3,084,450	-3,660,064.22	.00	575,614.22	118.7%
013730 PLANNING & ZONING COMMISSION							
013730 4457 MAPS AND REGULATION	-1,873	0	-1,873	-70.00	.00	-1,803.00	3.7%
013730 4462 ENFORCEMENT FEES	0	0	0	-39,900.00	.00	39,900.00	100.0%
013730 4465 PLANNING & ZONING A	-22,000	0	-22,000	-15,790.00	.00	-6,210.00	71.8%
013730 4466 COPIES/MISCELLANEOU	-2,602	0	-2,602	-329.00	.00	-2,273.00	12.6%
013730 4467 OUTDOOR DINING PERM	-12,000	0	-12,000	-4,834.00	.00	-7,166.00	40.3%
013730 4468 ZONING APPROVALS	-140,000	0	-140,000	-140,559.62	.00	559.62	100.4%
013730 4469 ZONING BOARD APPEAL	-12,000	0	-12,000	-4,900.00	.00	-7,100.00	40.8%
013730 446A PERMIT EXTENSION FE	-20,000	0	-20,000	-17,390.00	.00	-2,610.00	87.0%
013730 4822 ADMIN REIMB-ST LAND	-2,800	0	-2,800	-1,818.00	.00	-982.00	64.9%
TOTAL PLANNING & ZONING COMMISSION	-213,275	0	-213,275	-225,590.62	.00	12,315.62	105.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013740 CONSERVATION COMMISSION							
013740 4461 APPLICATION FEES	-43,632	0	-43,632	-17,820.00	.00	-25,812.00	40.8%
013740 4463 PHOTOCOPIES, REGULA	-382	0	-382	-152.50	.00	-229.50	39.9%
013740 4464 LEGAL NOTICE FEE	-4,500	0	-4,500	-2,340.00	.00	-2,160.00	52.0%
013740 4822 ADMIN REIMB-ST LAND	-98	0	-98	-46.00	.00	-52.00	46.9%
TOTAL CONSERVATION COMMISSION	-48,612	0	-48,612	-20,358.50	.00	-28,253.50	41.9%
TOTAL COMMUNITY DEVELOPMENT	-3,346,337	0	-3,346,337	-3,906,013.34	.00	559,676.34	116.7%
040 PUBLIC WORKS							
014010 OPERATIONS CHIEF							
014010 4136 GRANTS FOR MUNICIPA	-402,915	0	-402,915	.00	.00	-402,915.00	.0%
014010 4176 STATE HIGHWAY AID	-898,333	0	-898,333	-450,460.70	.00	-447,872.30	50.1%
014010 4450 SOLID WASTE REGISTR	-40,000	0	-40,000	-10,225.00	.00	-29,775.00	25.6%
014010 4454 BULKY WASTE LICENSE	-5,000	0	-5,000	-4,500.00	.00	-500.00	90.0%
014010 4505 DONATIONS	-500	0	-500	-500.00	.00	.00	100.0%
014010 4805 MISCELLANEOUS REIMB	0	0	0	340.99	.00	-340.99	100.0%
014010 4817 COA-STREETSCAPE CON	-1,000	0	-1,000	-459.76	.00	-540.24	46.0%
014010 489B EXPRENDITURE REIMB	-336,793	0	-336,793	.00	.00	-336,793.00	.0%
014010 489C EXPENDITURE REIMB W	-522,203	0	-522,203	.00	.00	-522,203.00	.0%
TOTAL OPERATIONS CHIEF	-2,206,744	0	-2,206,744	-465,804.47	.00	-1,740,939.53	21.1%
014021 OPERATIONS-MAINT & REPAIR STS							
014021 4805 MISCELLANEOUS REIMB	0	0	0	-98.83	.00	98.83	100.0%
TOTAL OPERATIONS-MAINT & REPAIR STS	0	0	0	-98.83	.00	98.83	100.0%
014025 OPERATIONS-SNOW/ICE REMOVAL							
014025 4807 REIMBURSEMENTS OF E	-11,207	0	-11,207	-768.73	.00	-10,438.27	6.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL OPERATIONS-SNOW/ICE REMOVAL	-11,207	0	-11,207	-768.73	.00	-10,438.27	6.9%
<u>014030 ENGINEERING</u>							
014030 4452 ENCROACHMENT FEES	-52,030	0	-52,030	.00	.00	-52,030.00	.0%
014030 4455 DRIVEWAY PERMITS	-56,466	0	-56,466	-23,200.00	.00	-33,266.00	41.1%
014030 4456 EXCAVATION & FILL P	-9,700	0	-9,700	-900.00	.00	-8,800.00	9.3%
014030 4459 EXCAVATION PERMITS	-262	0	-262	.00	.00	-262.00	.0%
014030 4460 DPW TREE PERMITS	-312	0	-312	-1,475.00	.00	1,163.00	472.8%
014030 4517 PLAN DEPOSIT FEE	-1,250	0	-1,250	.00	.00	-1,250.00	.0%
014030 4520 MAPS, PLANS, DESIGN	-1,119	0	-1,119	-215.00	.00	-904.00	19.2%
TOTAL ENGINEERING	-121,139	0	-121,139	-25,790.00	.00	-95,349.00	21.3%
<u>014042 OPERATIONS-DISPOSAL</u>							
014042 4518 SOLID WASTE DISPOSAL	-465,000	0	-465,000	-350,130.72	.00	-114,869.28	75.3%
014042 4863 SCRAP METAL SALES	-2,500	0	-2,500	-17,418.15	.00	14,918.15	696.7%
TOTAL OPERATIONS-DISPOSAL	-467,500	0	-467,500	-367,548.87	.00	-99,951.13	78.6%
<u>014043 OPERATIONS-RECYCLING</u>							
014043 4515 TIRE RECYCLING FEE	-1,600	0	-1,600	.00	.00	-1,600.00	.0%
014043 4525 WASTE OIL, BATTERY	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
014043 4529 CITY SHARE RECYCLING	-175,000	0	-175,000	-109,599.21	.00	-65,400.79	62.6%
TOTAL OPERATIONS-RECYCLING	-191,600	0	-191,600	-109,599.21	.00	-82,000.79	57.2%
<u>014071 ENGINEERING-FACILITIES-ADMIN</u>							
014071 4629 LIBERTY SQUARE-FREE	-3,150	0	-3,150	-3,150.00	.00	.00	100.0%
TOTAL ENGINEERING-FACILITIES-ADMIN	-3,150	0	-3,150	-3,150.00	.00	.00	100.0%
<u>014072 ENGINEERING-FACILITIES-N ELY</u>							
014072 4650 CDI - HEADSTART	-17,390	0	-17,390	-7,467.50	.00	-9,922.50	42.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL ENGINEERING-FACILITIES-N ELY	-17,390	0	-17,390	-7,467.50	.00	-9,922.50	42.9%
014074 ENGINEERING-FACILITIES-FRANKLN							
014074 4622 FAMILY& CHILDRENS A	-19,558	0	-19,558	-24,110.64	.00	4,552.64	123.3%
014074 4640 MID FFLD CHILD GUID	-17,840	0	-17,840	.00	.00	-17,840.00	.0%
014074 4642 BEN FRANKLIN RENTAL	-17,040	0	-17,040	-11,720.00	.00	-5,320.00	68.8%
014074 4650 CDI - HEADSTART	-17,820	0	-17,820	-9,456.00	.00	-8,364.00	53.1%
014074 4807 REIMBURSEMENTS OF E	-9,558	0	-9,558	-34,677.36	.00	25,119.36	362.8%
TOTAL ENGINEERING-FACILITIES-FRANKLN	-81,816	0	-81,816	-79,964.00	.00	-1,852.00	97.7%
014077 ENGINEERING-FACILITIES-CONCERT							
014077 4855 CONCERT HALL CLEANI	-1,289	0	-1,289	-711.00	.00	-578.00	55.2%
TOTAL ENGINEERING-FACILITIES-CONCERT	-1,289	0	-1,289	-711.00	.00	-578.00	55.2%
014095 LOTS & METERS							
014095 4617 CROSS STREET PROPER	-21,000	0	-21,000	-15,750.00	.00	-5,250.00	75.0%
TOTAL LOTS & METERS	-21,000	0	-21,000	-15,750.00	.00	-5,250.00	75.0%
014100 RECREATION-ADMIN							
014100 4141 STATE REIMBURSEMENT	-6,055	0	-6,055	-4,480.94	.00	-1,574.06	74.0%
014100 4505 DONATIONS	-8,671	0	-8,671	.00	.00	-8,671.00	.0%
014100 4549 SPECIAL EVENT INSUR	-8,754	0	-8,754	-12,750.00	.00	3,996.00	145.6%
014100 4564 PARK USAGE FEES	-132,000	0	-132,000	-50,503.70	.00	-81,496.30	38.3%
014100 4610 SHOWMOBILE	-3,750	0	-3,750	-4,100.00	.00	350.00	109.3%
014100 4805 MISCELLANEOUS REIMB	-600	0	-600	-4,910.41	.00	4,310.41	818.4%
014100 4863 SCRAP METAL SALES	-231	0	-231	-219.59	.00	-11.41	95.1%
TOTAL RECREATION-ADMIN	-160,061	0	-160,061	-76,964.64	.00	-83,096.36	48.1%
014103 SOCIAL PROGRAMS							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
014103 4505 DONATIONS	0	0	0	-1,442.95	.00	1,442.95	100.0%
TOTAL SOCIAL PROGRAMS	0	0	0	-1,442.95	.00	1,442.95	100.0%
014106 CULTURE PROGRAMS							
014106 4545 CULTURE PROGRAMS	-9,581	0	-9,581	-2,975.00	.00	-6,606.00	31.1%
014106 4564 PARK USAGE FEES	-16,000	0	-16,000	-100.00	.00	-15,900.00	.6%
TOTAL CULTURE PROGRAMS	-25,581	0	-25,581	-3,075.00	.00	-22,506.00	12.0%
014109 SPORTS PROGRAMS							
014109 4505 DONATIONS	0	0	0	-124.00	.00	124.00	100.0%
014109 4546 SPORTS PROGRAMS	-269,306	0	-269,306	-166,313.84	.00	-102,992.16	61.8%
014109 4564 PARK USAGE FEES	-20,402	0	-20,402	-16,909.75	.00	-3,492.25	82.9%
014109 4574 SLAMMER TENNIS	0	0	0	-530.00	.00	530.00	100.0%
TOTAL SPORTS PROGRAMS	-289,708	0	-289,708	-183,877.59	.00	-105,830.41	63.5%
014112 PHYSICAL FITNESS							
014112 4544 SWIM PROGRAM	-191,900	0	-191,900	-80,493.00	.00	-111,407.00	41.9%
014112 4547 PHYSICAL FITNESS PR	-2,040	0	-2,040	-405.00	.00	-1,635.00	19.9%
014112 4564 PARK USAGE FEES	-9,090	0	-9,090	-1,850.40	.00	-7,239.60	20.4%
TOTAL PHYSICAL FITNESS	-203,030	0	-203,030	-82,748.40	.00	-120,281.60	40.8%
014118 BOAT SHOW							
014118 4562 BOAT SHOW PARKING	-42,420	0	-42,420	-49,731.00	.00	7,311.00	117.2%
TOTAL BOAT SHOW	-42,420	0	-42,420	-49,731.00	.00	7,311.00	117.2%
014150 GROUNDS/FACILITIES							
014150 4505 DONATIONS	0	-500	-500	-500.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
014150 4805 MISCELLANEOUS REIMB	-3,920	0	-3,920	-1,498.09	.00	-2,421.91	38.2%
TOTAL GROUNDS/FACILITIES	-3,920	-500	-4,420	-1,998.09	.00	-2,421.91	45.2%
014153 CALF BEACH OPERATIONS							
014153 4553 NON-RESIDENT PARKIN	-168,595	0	-168,595	-142,372.85	.00	-26,222.15	84.4%
014153 4554 PARK STICKERS-CORPO	-1,010	0	-1,010	.00	.00	-1,010.00	.0%
014153 4555 NON-RESIDENT PARKIN	-70,132	0	-70,132	-43,890.00	.00	-26,242.00	62.6%
014153 4556 TABLE RENTAL/CHAIR	-15,150	0	-15,150	-9,610.00	.00	-5,540.00	63.4%
014153 4557 VENDING MACHINE INC	-1,010	0	-1,010	-220.25	.00	-789.75	21.8%
014153 4558 OUT OF TOWN STICKER	-9,100	0	-9,100	-1,850.00	.00	-7,250.00	20.3%
014153 4561 NON-RESIDENT PARKIN	-120,000	0	-120,000	-61,960.00	.00	-58,040.00	51.6%
014153 4564 PARK USAGE FEES	-25,000	0	-25,000	-900.00	.00	-24,100.00	3.6%
014153 4602 CALF PASTURE BEACH	-29,000	0	-29,000	-10,500.00	.00	-18,500.00	36.2%
014153 4655 KAYAK RACK RENTAL	0	0	0	-4,950.00	.00	4,950.00	100.0%
014153 4656 ON BOARD CAFE	0	0	0	-3,000.00	.00	3,000.00	100.0%
014153 4866 SALE OF MERCHANDISE	-13,500	0	-13,500	.00	.00	-13,500.00	.0%
TOTAL CALF BEACH OPERATIONS	-452,497	0	-452,497	-279,253.10	.00	-173,243.90	61.7%
014156 VETERAN PARK MAINTENANCE							
014156 4542 GATEHOUSE PARKING F	-32,643	0	-32,643	-5,200.00	.00	-27,443.00	15.9%
014156 4543 GRASSY/RAM/SHEA ISL	-4,590	0	-4,590	.00	.00	-4,590.00	.0%
014156 4559 CITY MARINA FEE	-40,400	0	-40,400	-6,267.00	.00	-34,133.00	15.5%
014156 4560 BOAT RAMP FEES	-70	0	-70	.00	.00	-70.00	.0%
014156 4563 VETS PARK-VISITOR D	-40,804	0	-40,804	-21,406.65	.00	-19,397.35	52.5%
014156 4565 NORWALK RESIDENT BO	-7,500	0	-7,500	-1,580.00	.00	-5,920.00	21.1%
014156 4567 NON-RESIDENT LAUNCH	-6,128	0	-6,128	.00	.00	-6,128.00	.0%
014156 4568 NON-RESIDENT LAUNCH	-11,649	0	-11,649	-12,241.00	.00	592.00	105.1%
014156 4569 NON-RESIDENT LAUNCH	-14,281	0	-14,281	-3,141.00	.00	-11,140.00	22.0%
TOTAL VETERAN PARK MAINTENANCE	-158,065	0	-158,065	-49,835.65	.00	-108,229.35	31.5%
014165 RECREATION&PARKS-FODOR FARM							
014165 4564 PARK USAGE FEES	-35,350	0	-35,350	-13,440.00	.00	-21,910.00	38.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
014165 4644 FODOR FARM-NWLK LAN	-1,800	0	-1,800	-1,350.00	.00	-450.00	75.0%
014165 4645 FODOR FARM-NWLK PRE	-1,800	0	-1,800	-1,500.00	.00	-300.00	83.3%
014165 4646 FODOR FARM-LIVE GRE	-1,800	0	-1,800	-1,100.00	.00	-700.00	61.1%
014165 4647 FODOR FARM-NWLK TRE	0	0	0	-1,350.00	.00	1,350.00	100.0%
014165 4818 FODOR FARM GARDENS	-4,500	0	-4,500	-2,680.00	.00	-1,820.00	59.6%
TOTAL RECREATION&PARKS-FODOR FARM	-45,250	0	-45,250	-21,420.00	.00	-23,830.00	47.3%
014171 CRANBURY PARK							
014171 4542 GATEHOUSE PARKING F	-12,726	0	-12,726	.00	.00	-12,726.00	.0%
014171 4561 SEASONAL PARKING PA	-15,000	0	-15,000	-20,125.00	.00	5,125.00	134.2%
014171 4573 DISC GOLF PASSES	0	0	0	-25.00	.00	25.00	100.0%
014171 4604 GALLAHER COTTAGE	-16,026	0	-16,026	-12,719.30	.00	-3,306.70	79.4%
014171 4605 CRANBURY PK-GALLAGH	-72,834	0	-72,834	-68,125.00	.00	-4,709.00	93.5%
014171 4634 CRANBURY PARK-PICNI	-16,078	0	-16,078	-15,899.00	.00	-179.00	98.9%
014171 4643 CRANBURY PARK-BUNKH	-3,000	0	-3,000	-2,875.00	.00	-125.00	95.8%
014171 4651 CRANBURY PARK-THEAT	0	0	0	-707.25	.00	707.25	100.0%
TOTAL CRANBURY PARK	-135,664	0	-135,664	-120,475.55	.00	-15,188.45	88.8%
TOTAL PUBLIC WORKS	-4,639,031	-500	-4,639,531	-1,947,474.58	.00	-2,692,056.42	42.0%
050 BOARD OF EDUCATION							
015050 EDUCATION							
015050 4101 EDUCATION COST SHAR	-10,095,131	0	-10,095,131	-4,854,505.00	.00	-5,240,626.00	48.1%
015050 4109 BOND & INTEREST SUB	-525	0	-525	.00	.00	-525.00	.0%
015050 4580 TUITION REIMBURSEME	-12,487	0	-12,487	-75.00	.00	-12,412.00	.6%
015050 4807 REIMBURSEMENTS OF E	0	0	0	-28,175.00	.00	28,175.00	100.0%
TOTAL EDUCATION	-10,108,143	0	-10,108,143	-4,882,755.00	.00	-5,225,388.00	48.3%
TOTAL BOARD OF EDUCATION	-10,108,143	0	-10,108,143	-4,882,755.00	.00	-5,225,388.00	48.3%
062 LIBRARY							
016200 LIBRARY							
016200 4119 STATE GRT-CONN CARD	-2,974	0	-2,974	.00	.00	-2,974.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
016200 4595 LIBRARY FEES & FINE	-60,600	0	-60,600	-39,714.93	.00	-20,885.07	65.5%
016200 459D PASSPORT FEES	-36,000	0	-36,000	-27,260.00	.00	-8,740.00	75.7%
016200 4807 REIMBURSEMENTS OF E	-500	0	-500	.00	.00	-500.00	.0%
016200 4847 FUND RAISERS	-3,800	0	-3,800	.00	.00	-3,800.00	.0%
TOTAL LIBRARY	-103,874	0	-103,874	-66,974.93	.00	-36,899.07	64.5%
TOTAL LIBRARY	-103,874	0	-103,874	-66,974.93	.00	-36,899.07	64.5%
080 DEBT SERVICE							
018020 BONDS							
018020 4825 BOND PREMIUM/ACCURE	0	0	0	-1,190,238.10	.00	1,190,238.10	100.0%
TOTAL BONDS	0	0	0	-1,190,238.10	.00	1,190,238.10	100.0%
018021 OAK HILLS REIMBURSEMENT							
018021 4824 DEBT SERVICE REIMBU	-194,871	0	-194,871	.00	.00	-194,871.00	.0%
TOTAL OAK HILLS REIMBURSEMENT	-194,871	0	-194,871	.00	.00	-194,871.00	.0%
018022 6TH DIST REIMBURSEMENT							
018022 4824 DEBT SERVICE REIMBU	-146,588	0	-146,588	-112,444.00	.00	-34,144.00	76.7%
TOTAL 6TH DIST REIMBURSEMENT	-146,588	0	-146,588	-112,444.00	.00	-34,144.00	76.7%
018026 IRS TAX SUBSIDY							
018026 4824 IRS INTEREST SUBSID	-252,238	0	-252,238	-169,020.89	.00	-83,217.11	67.0%
TOTAL IRS TAX SUBSIDY	-252,238	0	-252,238	-169,020.89	.00	-83,217.11	67.0%
018027 FIRST DIST DEBR REIMB							
018027 4824 DEBT SERVICE REIMBU	-673,160	0	-673,160	-606,219.90	.00	-66,940.10	90.1%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL FIRST DIST DEBR REIMB	-673,160	0	-673,160	-606,219.90	.00	-66,940.10	90.1%
TOTAL DEBT SERVICE	-1,266,857	0	-1,266,857	-2,077,922.89	.00	811,065.89	164.0%
095 PENSION PLANS							
019530 CITY							
<u>019530 4873 GRANT PENSION FUNDI</u>	-11,990	0	-11,990	-15,646.23	.00	3,656.23	130.5%
TOTAL CITY	-11,990	0	-11,990	-15,646.23	.00	3,656.23	130.5%
TOTAL PENSION PLANS	-11,990	0	-11,990	-15,646.23	.00	3,656.23	130.5%
TOTAL GENERAL FUND	-351,113,398	-27,027-351,140,425-349,927,861.00			27,901.98	-1,240,465.87	99.6%
TOTAL REVENUES	-351,113,398	-27,027-351,140,425-349,927,861.00			27,901.98	-1,240,465.87	
GRAND TOTAL	-351,113,398	-27,027-351,140,425-349,927,861.00			27,901.98	-1,240,465.87	99.6%
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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11 BOARD OF ED FUND							
100 DEGREE LEVEL CHANGES	100,000	-100,000	0	.00	.00	.00	.0%
101 LONG TERM SUBSTITUTES Cert	410,000	0	410,000	184,379.30	68,000.00	157,620.70	61.6%
102 PROFESSIONAL DEVELOPMENT	85,895	-26,195	59,700	7,083.22	.00	52,616.50	11.9%
111 SUPERINTENDENT	269,123	0	269,123	234,551.23	.00	34,571.77	87.2%
112 CENTRAL ADMIN SUP TEAM	1,237,927	0	1,237,927	1,033,576.21	.00	204,350.79	83.5%
113 PRINCIPALS	5,589,732	-40,830	5,548,902	4,821,356.90	.00	727,545.10	86.9%
114 SUPERVISORS	1,088,045	51,296	1,139,341	958,161.63	15,916.00	165,263.37	85.5%
115 ASSISTANT SUPERVISORS	615,863	0	615,863	373,221.93	.00	242,641.07	60.6%
117 TEACHERS	79,041,284	113,567	79,154,851	54,362,413.85	1,439,534.00	23,352,903.46	70.5%
118 SUBSTITUTES Cert Daily	803,439	30,887	834,326	710,801.69	.00	123,523.91	85.2%
119 OTHER CERTIFIED	8,804,107	37,195	8,841,302	5,985,993.40	.00	2,855,308.35	67.7%
121 SECRETARY	2,550,778	9,899	2,560,677	2,057,619.03	.00	503,057.97	80.4%
122 AIDE	8,690,798	1,622	8,692,420	6,812,576.29	.00	1,879,843.40	78.4%
123 CLERKS	1,209,644	-38,558	1,171,086	984,543.41	.00	186,542.59	84.1%
124 CUSTODIANS	3,773,405	0	3,773,405	2,899,354.90	.00	874,050.10	76.8%
125 MAINTENANCE	529,518	0	529,518	378,023.24	.00	151,494.76	71.4%
126 NON-AFFILIATED	3,539,084	45,000	3,584,084	2,821,467.50	153,000.00	609,616.50	83.0%
127 OTHER NON-CERTIFIED	870,446	-42,168	828,278	749,363.16	.00	78,914.36	90.5%
128 SUBSTITUTES Non-Cert LT	367,000	-4,928	362,072	72,347.85	125,000.00	164,724.15	54.5%
130 OVERTIME SALARIES	460,042	120,138	580,180	528,346.78	.00	51,833.33	91.1%
131 CERTIFIED OVERTIME SALAR	31,000	-500	30,500	27,435.54	.00	3,064.46	90.0%
133 SALARIES-WORKSHOPS	102,900	-42,198	60,702	20,647.16	.00	40,054.84	34.0%
134 SALARIES-EXTRA CURRICULA	74,999	179,387	254,386	205,855.49	.00	48,530.42	80.9%
135 SECURITY	99,500	0	99,500	1,585.75	.00	97,914.25	1.6%
137 CERTIFIED HOURLY	982,432	-221,505	760,927	501,660.41	42,000.00	217,267.08	71.4%
138 NON-CERTIFIED HOURLY	30,500	-3,710	26,790	39,388.15	.00	-12,598.15	147.0%
139 EXTRA-CURRICULAR STIPENDS	1,267,417	-8,123	1,259,294	991,289.77	.00	268,004.23	78.7%
143 NURSES	1,540,008	2,310	1,542,318	1,080,375.45	.00	461,942.75	70.0%
145 PHYSICAL THERAPIST	137,446	-68,723	68,723	.00	.00	68,723.00	.0%
150 REDESIGN FUNDS	-153,761	420,103	266,342	15,882.03	.00	250,460.28	6.0%
200 PERSONAL SERVICES-EMPL B	0	224,827	224,827	.00	.00	224,827.00	.0%
212 FRINGE BENEFITS	24,054,815	100,799	24,155,614	23,246,295.00	.00	909,319.00	96.2%
230 RETIREMENT BENEFITS	1,750,671	0	1,750,671	708,201.57	.00	1,042,469.43	40.5%
235 LONGEVITY	267,339	0	267,339	293,894.68	.00	-26,555.68	109.9%
240 SOCIAL SECURITY	3,384,814	0	3,384,814	2,873,503.19	.00	511,310.81	84.9%
250 UNEMPLOYMENT COMPENSATIO	204,448	0	204,448	97,360.15	52,639.85	54,448.00	73.4%
290 OTHER EMPLOYEE BENEFITS	0	0	0	9,930.80	.00	-9,930.80	100.0%
300 PURCHASED PROF AND TECH	183,420	27,350	210,770	164,277.66	1,330.00	45,162.34	78.6%
301 ATTENDANCE AT MEETINGS	104,236	59,315	163,551	80,613.59	27,696.16	55,241.60	66.2%
311 RECRUITMENT	120,100	-600	119,500	63,067.07	299.00	56,133.93	53.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
312 IN SERVICE	0	1,200	1,200	480.00	.00	720.00	40.0%
322 INSTRUCTIONAL PROGRAM IM	900	11,724	12,624	5,467.10	.00	7,156.90	43.3%
323 PUPIL SERV-NON-PAYROLL S	85,000	-24,832	60,168	60,167.22	.00	.78	100.0%
324 FIELD TRIPS	5,400	158,232	163,632	89,708.74	.00	73,922.77	54.8%
325 PARENT ACTIVITY	5,000	-1,200	3,800	866.16	.00	2,933.84	22.8%
329 MEDICAID REIMBURSEMENT CREDIT	-600,000	0	-600,000	.00	.00	-600,000.00	.0%
330 OTHER PROF TECH SERVICES	6,125,697	316,590	6,442,287	3,971,316.69	1,757,568.26	713,401.97	88.9%
331 LEGAL FEES	600,000	5,814	605,814	303,534.50	170,335.46	131,944.04	78.2%
400 PURCHASED PROPERTY SERVI	2,544,577	-108,475	2,436,102	1,658,016.91	614,352.16	163,732.93	93.3%
410 UTILITY SERV (WAT & SEW)	219,368	14,800	234,168	127,249.45	104,121.95	2,796.60	98.8%
412 BOILER REPAIRS	179,360	27,475	206,835	191,138.72	15,696.28	.00	100.0%
414 BURNER SERVICE	25,000	-19,775	5,225	.00	.00	5,225.00	.0%
415 OTHER REPAIRS	10,713	0	10,713	10,243.38	.00	469.62	95.6%
416 PNEUMATIC CONTROLS	25,000	0	25,000	21,145.70	.00	3,854.30	84.6%
417 CLOCKS & INTERCOMS	10,000	3,000	13,000	5,390.82	5,000.00	2,609.18	79.9%
420 CLEANING SERVICES	25,860	-510	25,350	1,515.13	.00	23,834.87	6.0%
421 DISPOSAL SERVICES	129,635	0	129,635	93,145.63	31,509.43	4,979.94	96.2%
425 GLASS	10,523	0	10,523	5,096.50	.00	5,426.50	48.4%
430 REPAIRS AND MAINT SERV	1,560,502	140,012	1,700,514	1,219,125.54	299,454.94	181,933.38	89.3%
431 ELEVATOR SERVICE	47,250	9,500	56,750	56,725.11	.00	24.89	100.0%
432 ELECTRIC SERVICE	20,500	0	20,500	14,977.77	.00	5,522.23	73.1%
433 ELECTRIC MOTORS	16,275	9,975	26,250	14,254.07	2,000.00	9,995.93	61.9%
434 FOLDING PARTITIONS	10,609	-10,609	0	.00	.00	.00	.0%
439 REPAIRS - MISC	2,000	-2,000	0	.00	.00	.00	.0%
440 RENTALS	48,595	-5,950	42,645	31,818.00	3,505.00	7,322.00	82.8%
441 RENTAL OF LAND AND BUILD	31,000	-4,000	27,000	24,000.00	.00	3,000.00	88.9%
450 CONSTRUCTION SERVICES	125,000	188,109	313,109	104,928.42	68,800.00	139,380.58	55.5%
490 SECURITY SERVICES	29,700	-10,000	19,700	8,128.47	.00	11,571.53	41.3%
492 LIFE SAFETY SYSTEMS	110,334	-12,000	98,334	86,263.24	.00	12,070.76	87.7%
500 OTHER PURCHASED SERVICES	445,322	-445,322	0	-3,220.36	.00	3,220.36	100.0%
510 STUDENT TRANS SERV -PUBL	8,117,380	39,697	8,157,077	7,200,507.48	338,442.81	618,126.77	92.4%
511 STUDENT TRANS SERV-NON-P	288,354	0	288,354	198,014.12	90,338.19	1.69	100.0%
519 STUDENT TRANS IND ARTS	25,580	0	25,580	17,682.42	15,992.00	-8,094.42	131.6%
521 GEN LIAB/PROPERTY INS	5,000	-2,500	2,500	.00	.00	2,500.00	.0%
529 INTER ACTI INSUR PREM PA	100,000	-10,000	90,000	58,109.00	.00	31,891.00	64.6%
530 COMMUNICATIONS	311,650	-2,908	308,742	182,050.37	76,997.29	49,694.25	83.9%
540 ADVERTISING	8,800	0	8,800	810.00	.00	7,990.00	9.2%
562 SPEC ED TUITION - OTHER LEA's	1,074,193	119,500	1,193,693	894,107.26	261,086.85	38,498.89	96.8%
563 SPEC ED - OOD TUITION/EC/SAP	9,125,000	-230,561	8,894,439	6,079,592.49	2,501,506.22	313,340.29	96.5%
564 OOD TUITION-EXCESS COST/SAP	-4,400,000	0	-4,400,000	-3,344,782.00	.00	-1,055,218.00	76.0%
565 Regular Ed. OOD Tuition-LEA's	124,000	0	124,000	16,524.69	100,000.00	7,475.31	94.0%
566 REGULAR ED OOD TUITION	45,000	0	45,000	52,937.86	.00	-7,937.86	117.6%
580 TRAVEL	232,064	-4,798	227,266	142,502.11	12,508.00	72,255.45	68.2%
590 MISCELL PURCH SERV	57,200	-16,250	40,950	22,761.00	.00	18,189.00	55.6%

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City of Norwalk LIVE - 11.3.
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
600 SUPPLIES	315,005	-2,009	312,996	240,165.96	23,180.18	49,649.88	84.1%
610 GENERAL SUPPLIES	439,813	-4,000	435,814	326,787.66	75,399.45	33,626.39	92.3%
611 INSTRUCTIONAL SUPPLIES	968,499	191,251	1,159,750	633,927.89	173,062.12	352,759.86	69.6%
612 ADMINISTRATIVE SUPPLIES	2,500	0	2,500	505.76	.00	1,994.24	20.2%
613 MAINTENANCE SUPPLIES	199,657	40,478	240,135	185,294.84	14,803.45	40,036.30	83.3%
614 POSTAGE	120,721	-61,324	59,397	39,612.43	14,937.92	4,846.65	91.8%
616 TESTING	53,000	-5,947	47,053	35,411.56	.00	11,641.44	75.3%
618 MISC - SUMMER FEEDING PROGRAM	1,000	0	1,000	.00	.00	1,000.00	.0%
622 ELECTRICITY	2,355,728	0	2,355,728	1,566,339.71	708,296.18	81,092.11	96.6%
623 PROPANE GAS	9,450	0	9,450	5,194.86	.00	4,255.14	55.0%
624 OIL	648,463	0	648,463	529,769.79	5,045.00	113,648.21	82.5%
625 NATURAL GAS	814,901	21,500	836,401	746,415.66	198,485.34	-108,500.00	113.0%
626 GASOLINE	167,442	0	167,442	144,257.36	14,273.27	8,911.37	94.7%
641 TEXTBOOKS (HARD COVER/REPL)	726,161	-47,169	678,992	480,826.07	58,749.46	139,416.35	79.5%
642 LIBRARY BOOKS AND PERIOD	33,123	-14,697	18,426	10,536.40	2,610.17	5,279.02	71.3%
643 AUDIOVISUAL	50,538	26,454	76,992	32,431.24	2,790.76	41,769.92	45.7%
644 CONSUMABLES/WORKBOOKS	216,256	-20,911	195,345	158,916.41	20,280.00	16,148.49	91.7%
645 TEXTBOOKS (SOFT COVER)	23,850	4,241	28,091	14,507.35	4,697.91	8,886.10	68.4%
646 BOOK BINDING	1,300	0	1,300	.00	.00	1,300.00	.0%
689 Retention & Engagement	55,000	-100	54,900	5,857.56	.00	49,042.44	10.7%
690 OTHER SUPPLIES AND MATER	322,506	70,605	393,111	132,738.54	112,658.35	147,714.20	62.4%
692 GRADUATION EXPENSES	32,500	0	32,500	120.12	4,889.80	27,490.08	15.4%
700 PROPERTY	0	22,280	22,280	17,416.64	.00	4,863.42	78.2%
730 INSTRUCTIONAL EQUIPMENT	670,479	201,305	871,784	458,597.37	72,063.75	341,123.20	60.9%
733 INSTRUCTIONAL SOFTWARE	472,004	-40,451	431,553	298,581.16	31,835.00	101,136.54	76.6%
739 NON-INSTRUCTIONAL EQUIPMENT	59,225	429,626	488,851	452,393.85	16,984.00	19,473.33	96.0%
749 LEASE PAYMENTS	335,000	0	335,000	298,072.05	.00	36,927.95	89.0%
800 OTHER OBJECTS	0	3,000	3,000	714.37	.00	2,285.63	23.8%
810 DUES,FEES AND MEMBERSHIP	218,341	27,759	246,100	175,314.00	7,247.10	63,538.90	74.2%
TOTAL BOARD OF ED FUND	190,494,217	1,801,485	192,295,702	143,009,451.30	9,956,919.06	39,329,331.40	79.5%
GRAND TOTAL	190,494,217	1,801,485	192,295,702	143,009,451.30	9,956,919.06	39,329,331.40	79.5%

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CITY OF NORWALK, DEPARTMENT OF FINANCE
Tax Collector's Office

P: 203-854-7731 / F: 203-854-7770

125 East Avenue Room 105
Norwalk, Connecticut 06851
www.norwalkct.org

To: Mayor Harry Rilling; Board of Estimate and Taxation; Finance & Claims Committee
From: Lisa Biagiarelli, Tax Collector
Date: April 10, 2019
Re: Narrative for March, 2019 Tax Collector's Report

As of the end of March 2019, three fourths of the way through the current fiscal year, we had collected more than \$319 million, or **98.23%** of our \$325 million adjusted tax levy. In addition, as of the end of March, 2019, we collected more than \$15.9 million of our sewer use levy, or **98.18%**. We also collected 86.63% of the year's IPP (Industrial Pretreatment Program) fee on behalf of the Water Pollution Control Authority. Compared with the prior fiscal year, we are slightly behind with regard to both current taxes (-0.29%) and sewer use (-0.04%). However, we are on target to achieve our current budgeted collection goals for the fiscal year ending in June, 2019.

Through the month of March, 2019, we also collected more than \$4 million in back taxes, interest, lien fees and other fees. This amount is \$700,000+ more than what had been collected in the prior fiscal year as of the end of March. The July 2018 tax sale contributed to robust delinquent collections at the end of the prior fiscal year, and the beginning of this current one. Note that our figures are *net of refunds and credits* that have to be given due to court cases where taxpayers successfully appealed their assessment and were due money back.

We issued demand for payment notices (delinquent notices) at the end of February. Since our last monthly report, we filed lien continuing certificates for outstanding 2017 grand list accounts in late March.

We are still dealing with paperwork relative to July 23, 2018 tax sale. Ultimately, we collected in excess of \$5 million for the city at this tax sale. It should be noted that only about 3% of the properties included in the tax sale ultimately were sold. 97% of the properties were retained by their owners. Our next sale will be in July 2020, and we will start planning for that sale in November 2019. Our FYE 2020 budget submission currently under review includes a request for funding for next year's tax sale.

As 2019 is not a tax sale year, we focus on business personal property and motor vehicle collection enforcement over the next six months. A mandatory wage garnishment for city and board of education employees who owe Norwalk property taxes is still in effect, and we are working with the Department of Health to deny health permit renewal to any establishment owing back taxes for longer than one year. Maintaining a high current collection rate by efficiently enforcing collection of current and past due taxes allows budget making authorities to set lower mill rates, because there can be less of an 'allowance' for anticipated uncollectibles. A lower mill rate is effectively 'tax relief' for each and every taxpayer and arguably the most equitable form of tax relief.

On a positive note we are attempting to assist the Assessor's office in publicizing our locally funded property tax relief programs for elderly and disabled homeowners by disseminating flyers and posting information on our website. Our office also took out an advertisement on a local online news site promoting the tax relief programs. The deadline to apply for relief that will affect taxes due in July 2019 is May 15, 2019. We encourage anybody who might be qualified to contact the Assessor's office for more information, and to fill out an application.

**TAX COLLECTOR'S REPORT
MARCH 2019**

FISCAL YEAR 2018-2019 (2017 GRAND LIST)	ORIGINAL LEVY	ADJ. TAX COLLECTIONS JUN 18 - MAR 19	COLLECTION %	CORRECTED LEVY*	CHANGE IN LEVY	COLLECTION %
AUTOMOBILE-REGULAR	\$19,785,892.64	\$18,200,105.52	91.99%	\$19,422,161.12	(\$363,731.52)	93.71%
AUTOMOBILE-SUPPLEMENTAL	\$3,590,970.07	\$2,938,858.71	81.84%	\$3,522,807.79	(\$68,162.28)	83.42%
PERSONAL PROPERTY	\$21,248,718.54	\$20,603,523.43	96.96%	\$21,254,391.76	\$5,673.22	96.94%
REAL ESTATE	\$280,979,420.26	\$277,731,465.26	98.84%	\$281,034,486.77	\$55,066.51	98.82%
TOTAL TAX	\$325,605,001.51	\$319,473,952.92	98.12%	\$325,233,847.44	(\$371,154.07)	98.23%
SEWER USE	\$15,844,431.00	\$15,975,983.83	100.83%	\$16,272,214.00	\$427,783.00	98.18%
IPP FEE	\$207,250.00	\$179,753.41	86.73%	\$207,500.00	\$250.00	86.63%

FISCAL YEAR 2017-2018 (2016 GRAND LIST)	ORIGINAL LEVY	JUN 17 - MAR 18				
AUTOMOBILE-REGULAR	\$18,742,512.33	\$17,246,855.18	92.02%	\$18,444,665.02	(\$297,847.31)	93.51%
AUTOMOBILE-SUPPLEMENTAL	\$3,260,045.73	\$2,775,333.17	85.13%	\$3,246,784.57	(\$13,261.16)	85.48%
PERSONAL PROPERTY	\$20,774,746.28	\$20,310,985.41	97.77%	\$21,004,357.94	\$229,611.66	96.70%
REAL ESTATE	\$269,517,650.26	\$266,487,885.12	98.88%	\$268,741,041.54	(\$776,608.72)	99.16%
TOTAL TAX	\$312,294,954.60	\$306,821,058.88	98.25%	\$311,436,849.07	(\$858,105.53)	98.52%
SEWER USE	\$15,371,652.00	\$15,224,090.02	99.04%	\$15,499,275.00	\$127,623.00	98.22%
IPP FEE	\$204,250.00	\$186,032.49	91.08%	\$214,750.00	\$10,500.00	86.63%

TAX DIFFERENCE 2017 G.L. vs. 2016 G.L. INCREASE/(DECREASE)	\$13,310,046.91	\$12,652,894.04	-0.13%	\$13,796,998.37	\$486,951.46	-0.29%
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SEWER DIFFERENCE 2017 G.L. vs. 2016 G.L. INCREASE/(DECREASE)	\$472,779.00	\$751,893.81	1.79%	\$772,939.00	\$300,160.00	-0.04%
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IPP DIFFERENCE 2017 G.L. vs. 2016 G.L. INCREASE/(DECREASE)	\$3,000.00	(\$6,279.08)	-4.35%	(\$7,250.00)	(\$10,250.00)	0.00%
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BACK TAXES COLLECTED	FISCAL YR 2018-2019 (JUL 18 - MAR 19)	FISCAL YR 2017-2018 (JUL 17 - MAR 18)	CUR YR vs. PRIOR YR INC/(DEC)
PRIOR TAXES	\$2,061,646.54	\$1,950,597.79	\$111,048.75
PRIOR SEWER USE FEE	\$264,772.80	\$8,233.80	\$256,539.00
PRIOR IPP FEE	\$12,183.43	\$7,903.86	\$4,279.57
TOTAL PRIOR TAX, SEWER & IPP	\$2,338,602.77	\$1,966,735.45	\$371,867.32
CURRENT INTEREST	\$627,896.48	\$565,158.93	\$62,737.55
PRIOR INTEREST	\$606,473.56	\$606,714.53	(\$240.97)
SEWER USE FEE INTEREST	\$57,052.09	\$59,818.03	(\$2,765.94)
IPP FEE INTEREST	\$7,332.09	\$4,690.79	\$2,641.30
TOTAL INTEREST COLLECTED	\$1,298,754.22	\$1,236,382.28	\$62,371.94
PRIOR LIEN FEE	\$10,422.21	\$11,001.06	(\$578.85)
CURRENT LIEN FEE	\$827.42	\$1,826.45	(\$1,199.03)
TOTAL LIEN FEE COLLECTED	\$11,049.63	\$12,827.51	(\$1,777.88)
MISC FEES COLLECTED**	\$388,748.73	\$120,052.64	\$268,696.09
TOTAL PRIOR TAX, ALL INTEREST & ALL FEES	\$4,037,155.35	\$3,335,997.88	\$701,157.47

* CORRECTED LEVY INCLUDING CERTIFICATES OF CORRECTION

** PRIOR & CURRENT FISCAL YEAR INCLUDES TAX SALE AND TITLE SEARCH FEES PROCESSED THRU MUNIS

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City of Norwalk LIVE - 11.3.
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
030 POLICE DEPARTMENT							
5110 WAGES & SALARY-REGULAR							
013010 POLICE-ADMINISTRATION	490,325	-8,565	481,760	371,140.51	.00	110,619.49	77.0%
013022 UNIFORM PATROL	8,623,800	-857	8,622,943	7,054,960.88	.00	1,567,982.15	81.8%
013023 MARINE PATROL	178,732	0	178,732	145,194.32	.00	33,537.68	81.2%
013024 K-9 UNIT	262,453	0	262,453	256,288.68	.00	6,164.32	97.7%
013026 COMMUNITY POLICE SERVICES	875,597	-1,111	874,486	651,233.61	.00	223,252.57	74.5%
013030 DETECTIVE BUREAU	1,756,628	0	1,756,628	1,337,290.44	.00	419,337.56	76.1%
013035 SPECIAL SERVICES	1,107,325	0	1,107,325	634,044.71	.00	473,280.29	57.3%
013036 SPECIAL VICTIMS UNIT	657,238	0	657,238	523,254.04	.00	133,983.96	79.6%
013037 IDENTIFICATION BUREAU	267,923	0	267,923	213,307.56	.00	54,615.44	79.6%
013038 SCHOOL RESOURCE OFFICERS	654,968	0	654,968	508,434.76	.00	146,533.24	77.6%
013040 TESTING & RECRUITING	107,128	0	107,128	85,288.76	.00	21,839.24	79.6%
013042 TRAINING	163,042	0	163,042	127,997.87	.00	35,044.13	78.5%
013048 INTERNAL AFFAIRS	108,228	0	108,228	163,558.66	.00	-55,330.66	151.1%
013049 PLANNING/RESEARCH/ACCREDITAT	205,739	0	205,739	85,926.23	.00	119,812.77	41.8%
013050 PROPERTY & EVIDENCE	142,905	0	142,905	114,252.80	.00	28,652.20	80.0%
013053 VEHICLE MAINTENANCE	107,928	0	107,928	79,570.81	.00	28,357.19	73.7%
013055 NEW POLICE HEADQUARTERS	61,467	0	61,467	50,749.55	.00	10,717.45	82.6%
013057 COURT OFFICER	81,521	0	81,521	65,180.93	.00	16,340.07	80.0%
013059 ANIMAL CONTROL	207,201	0	207,201	166,582.71	.00	40,618.29	80.4%
013060 ADMINISTRATIVE SERVICES	109,358	0	109,358	87,920.45	.00	21,437.55	80.4%
013061 PURCHASING & BOOKKEEPING	61,384	-20,068	41,316	29,179.84	.00	12,136.16	70.6%
013062 EXTRA WORK	58,461	0	58,461	47,000.83	.00	11,460.17	80.4%
013063 PAYROLL	61,384	0	61,384	49,350.80	.00	12,033.20	80.4%
013064 DATA ENTRY	111,378	0	111,378	86,812.96	.00	24,565.04	77.9%
013065 PUBLIC RECORDS	111,378	-6,608	104,770	85,461.78	.00	19,308.22	81.6%
013066 ALARM ADMINISTRATION	71,095	0	71,095	57,158.11	.00	13,936.89	80.4%
013070 ADMINISTRATION	107,128	0	107,128	85,288.77	.00	21,839.23	79.6%
013071 COMMUNICATIONS/911	1,876,119	0	1,876,119	1,325,790.49	.00	550,328.51	70.7%
TOTAL WAGES & SALARY-REGULAR	18,627,833	-37,209	18,590,624	14,488,221.86	.00	4,102,402.35	77.9%

5111 SALARY ADJUSTMENT

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City of Norwalk LIVE - 11.3.
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013022 UNIFORM PATROL	-66,985	0	-66,985	.00	.00	-66,985.00	.0%
TOTAL SALARY ADJUSTMENT	-66,985	0	-66,985	.00	.00	-66,985.00	.0%
5120 WAGES & SALARY-OVERTIME							
013010 POLICE-ADMINISTRATION	500	926	1,426	801.18	.00	624.92	56.2%
013022 UNIFORM PATROL	1,606,213	0	1,606,213	1,092,464.09	.00	513,748.91	68.0%
013023 MARINE PATROL	24,630	0	24,630	5,397.74	.00	19,232.26	21.9%
013024 K-9 UNIT	2,000	0	2,000	1,015.60	.00	984.40	50.8%
013025 EMERGENCY SERVICE UNIT	40,000	0	40,000	32,159.31	.00	7,840.69	80.4%
013026 COMMUNITY POLICE SERVICES	33,651	0	33,651	18,461.75	.00	15,189.25	54.9%
01302A DESK & HOLDING FACILITIES	0	1,000	1,000	1,000.24	.00	.00	100.0%
013030 DETECTIVE BUREAU	155,529	0	155,529	106,433.54	.00	49,095.46	68.4%
013035 SPECIAL SERVICES	172,159	9,044	181,203	144,066.93	.00	37,136.37	79.5%
013036 SPECIAL VICTIMS UNIT	37,235	0	37,235	24,495.83	.00	12,739.17	65.8%
013037 IDENTIFICATION BUREAU	10,000	0	10,000	11,216.71	.00	-1,216.71	112.2%
013038 SCHOOL RESOURCE OFFICERS	7,995	0	7,995	3,176.34	.00	4,818.66	39.7%
013040 TESTING & RECRUITING	14,391	0	14,391	3,231.18	.00	11,159.82	22.5%
013042 TRAINING	425,000	0	425,000	341,546.84	.00	83,453.16	80.4%
013048 INTERNAL AFFAIRS	10,000	0	10,000	4,727.32	.00	5,272.68	47.3%
013049 PLANNING/RESEARCH/ACCREDITAT	747	0	747	376.83	.00	370.17	50.4%
013050 PROPERTY & EVIDENCE	1,200	0	1,200	148.67	.00	1,051.33	12.4%
013053 VEHICLE MAINTENANCE	7,125	0	7,125	1,700.17	.00	5,424.83	23.9%
013055 NEW POLICE HEADQUARTERS	1,279	857	2,136	2,191.47	.00	-55.50	102.6%
013057 COURT OFFICER	27,500	0	27,500	28,596.85	.00	-1,096.85	104.0%
013059 ANIMAL CONTROL	13,581	0	13,581	13,969.00	.00	-388.00	102.9%
013061 PURCHASING & BOOKKEEPING	1,000	4,000	5,000	7,490.45	.00	-2,490.45	149.8%
013062 EXTRA WORK	20,000	6,241	26,241	29,970.74	.00	-3,729.74	114.2%
013063 PAYROLL	0	0	0	401.88	.00	-401.88	100.0%
013064 DATA ENTRY	9,594	0	9,594	8,638.68	.00	955.32	90.0%
013065 PUBLIC RECORDS	2,558	5,000	7,558	6,263.27	.00	1,294.73	82.9%
013066 ALARM ADMINISTRATION	10,000	20,000	30,000	46,601.60	.00	-16,601.60	155.3%
013071 COMMUNICATIONS/911	480,500	597	481,097	538,193.40	.00	-57,096.48	111.9%
TOTAL WAGES & SALARY-OVERTIME	3,114,387	47,666	3,162,053	2,474,737.61	.00	687,314.92	78.3%
TOTAL POLICE DEPARTMENT	21,675,235	10,457	21,685,692	16,962,959.47	.00	4,722,732.27	78.2%
TOTAL GENERAL FUND	21,675,235	10,457	21,685,692	16,962,959.47	.00	4,722,732.27	78.2%
GRAND TOTAL	21,675,235	10,457	21,685,692	16,962,959.47	.00	4,722,732.27	78.2%

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City of Norwalk LIVE - 11.3.
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
031 FIRE DEPARTMENT							
5110 WAGES & SALARY-REGULAR							
013110 ADMINISTRATION	411,653	0	411,653	327,746.35	.00	83,906.65	79.6%
013120 FIREFIGHTING	11,095,337	-4,100	11,091,237	8,501,149.62	.00	2,590,087.38	76.6%
013130 PREVENTION	896,337	-48,800	847,537	664,384.19	.00	183,152.81	78.4%
013140 FIRE TRAINING	128,868	0	128,868	102,637.45	.00	26,230.55	79.6%
013152 FIRE EQUIPMENT	162,624	0	162,624	130,830.20	.00	31,793.80	80.4%
013160 EMERGENCY PREPAREDNESS PLAN	82,803	0	82,803	68,269.30	.00	14,533.70	82.4%
TOTAL WAGES & SALARY-REGULAR	12,777,622	-52,900	12,724,722	9,795,017.11	.00	2,929,704.89	77.0%
5111 SALARY ADJUSTMENT							
013120 FIREFIGHTING	-372,870	0	-372,870	.00	.00	-372,870.00	.0%
TOTAL SALARY ADJUSTMENT	-372,870	0	-372,870	.00	.00	-372,870.00	.0%
5120 WAGES & SALARY-OVERTIME							
013110 ADMINISTRATION	1,066	0	1,066	659.97	.00	406.03	61.9%
013120 FIREFIGHTING	4,494,495	641	4,495,136	3,263,171.44	.00	1,231,964.56	72.6%
013130 PREVENTION	36,650	20,000	56,650	36,735.41	.00	19,914.59	64.8%
013140 FIRE TRAINING	12,792	0	12,792	6,482.46	.00	6,309.54	50.7%
013152 FIRE EQUIPMENT	21,320	0	21,320	14,579.14	.00	6,740.86	68.4%
TOTAL WAGES & SALARY-OVERTIME	4,566,323	20,641	4,586,964	3,321,628.42	.00	1,265,335.58	72.4%
TOTAL FIRE DEPARTMENT	16,971,075	-32,259	16,938,816	13,116,645.53	.00	3,822,170.47	77.4%
TOTAL GENERAL FUND	16,971,075	-32,259	16,938,816	13,116,645.53	.00	3,822,170.47	77.4%
GRAND TOTAL	16,971,075	-32,259	16,938,816	13,116,645.53	.00	3,822,170.47	77.4%

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City of Norwalk LIVE - 11.3.
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
040 PUBLIC WORKS							
5110 WAGES & SALARY-REGULAR							
014010 OPERATIONS CHIEF	475,259	-123,477	351,782	234,541.19	.00	117,240.81	66.7%
014021 OPERATIONS-MAINT & REPAIR ST	2,800,423	-61,467	2,738,956	2,260,619.36	.00	478,336.64	82.5%
014023 OPERATIONS-SIGNS & MARKINGS	187,646	0	187,646	13,925.52	.00	173,720.48	7.4%
014025 OPERATIONS-SNOW/ICE REMOVAL	0	0	0	144,112.33	.00	-144,112.33	100.0%
014027 STORM DRAINAGE	423,281	0	423,281	201,508.61	.00	221,772.39	47.6%
014028 OPERATIONS-SOLID WASTE COLLE	90,386	0	90,386	142,828.57	.00	-52,442.57	158.0%
014029 OPERATIONS-TREE MAINT/REMOVA	221,863	0	221,863	122,714.06	.00	99,148.94	55.3%
014030 ENGINEERING	1,924,051	-297,800	1,626,251	1,262,432.67	.00	363,818.33	77.6%
014042 OPERATIONS-DISPOSAL	235,377	0	235,377	196,949.96	.00	38,427.04	83.7%
014071 ENGINEERING-FACILITIES-ADMIN	58,461	0	58,461	47,000.86	.00	11,460.14	80.4%
014100 RECREATION-ADMIN	347,053	0	347,053	166,759.66	.00	180,293.34	48.1%
014150 GROUNDS/FACILITIES	1,356,386	61,467	1,417,853	1,111,744.01	.00	306,108.99	78.4%
014171 CRANBURY PARK	0	0	0	3,021.00	.00	-3,021.00	100.0%
TOTAL WAGES & SALARY-REGULAR	8,120,186	-421,277	7,698,909	5,908,157.80	.00	1,790,751.20	76.7%
5120 WAGES & SALARY-OVERTIME							
014010 OPERATIONS CHIEF	6,396	0	6,396	9,510.50	.00	-3,114.50	148.7%
014021 OPERATIONS-MAINT & REPAIR ST	116,450	0	116,450	102,230.61	.00	14,219.39	87.8%
014023 OPERATIONS-SIGNS & MARKINGS	9,680	0	9,680	.00	.00	9,680.00	.0%
014025 OPERATIONS-SNOW/ICE REMOVAL	102,858	0	102,858	195,271.13	.00	-92,413.13	189.8%
014027 STORM DRAINAGE	16,902	0	16,902	7,928.02	.00	8,973.98	46.9%
014028 OPERATIONS-SOLID WASTE COLLE	30,000	0	30,000	1,275.26	.00	28,724.74	4.3%
014029 OPERATIONS-TREE MAINT/REMOVA	12,754	0	12,754	7,141.90	.00	5,612.10	56.0%
014030 ENGINEERING	31,980	-837	31,143	30,801.62	.00	341.11	98.9%
014042 OPERATIONS-DISPOSAL	30,000	0	30,000	15,983.48	.00	14,016.52	53.3%
014071 ENGINEERING-FACILITIES-ADMIN	320	0	320	2,511.37	.00	-2,191.37	784.8%
014077 ENGINEERING-FACILITIES-CONCE	800	0	800	.00	.00	800.00	.0%
014100 RECREATION-ADMIN	39,254	0	39,254	27,926.77	.00	11,327.23	71.1%
014150 GROUNDS/FACILITIES	125,967	0	125,967	63,688.36	.00	62,278.64	50.6%
014153 CALF BEACH OPERATIONS	3,731	0	3,731	.00	.00	3,731.00	.0%
014156 VETERAN PARK MAINTENANCE	1,066	0	1,066	.00	.00	1,066.00	.0%
TOTAL WAGES & SALARY-OVERTIME	528,158	-837	527,321	464,269.02	.00	63,051.71	88.0%
TOTAL PUBLIC WORKS	8,648,344	-422,114	8,226,230	6,372,426.82	.00	1,853,802.91	77.5%

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City of Norwalk LIVE - 11.3.
 YEAR-TO-DATE BUDGET REPORT

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FOR 2019 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	8,648,344	-422,114	8,226,230	6,372,426.82	.00	1,853,802.91	77.5%
GRAND TOTAL	8,648,344	-422,114	8,226,230	6,372,426.82	.00	1,853,802.91	77.5%
** END OF REPORT - Generated by Simona Maddox **							