

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

May 6, 2013 – 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of FY 2013-14 Operating Budget & Tax Rates

2. Approval of Minutes

April 1, 2013 – Regular Meeting

3. Special Appropriations Agenda Section A

List of Resolutions

Advertised Items - 1

4. Transfer Agenda Section B

5. Other Business Section C

1. Approve the FY 2013-14 WPCA Budget

6. Additional Information Section D

Oak Hills Financial Status – March, 2013

Summary of Special Appropriation - FY 2012-13

Status of Contingency – FY 2012-13

Financial reports

- Year-to-date Capital Budget Report – FY 2012-13
- Year-to-date City Operating Budget Report - FY 2012-13
- Year-to-date BOE Operating Budget Report - FY 2012-13
- Tax Collector's Report – April 2013
- Key Revenue Report – YTD April 2013

Salary accounts

- Fire Overtime
- Dispatch Overtime
- Police Overtime