

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

May 3, 2010 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of FY 2010-11 Operating Budget and Tax Rates

2. Approval of Minutes

April 5, 2010 – Regular Meeting

3. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items - 3

Report on Special Appropriations

Justification/Back-up material

4. Transfer Agenda (Section B)

5. Other Business (Section C)

1. RESOLUTION, making appropriation for Various Public Improvements aggregating \$16,675,500 for the FY 2010-11 Capital Budget and Authorizing the Issuance of \$11,378,969 General Obligation Bonds of the City to meet certain appropriations in the FY 2010-11 Capital Budget.

2. RESOLUTION, amending resolutions appropriating and authorizing bonds for Infrastructure and Traffic Improvements in the Reed-Putnam Redevelopment Area.

3. Approval of FY 2009-10 Suspense Tax List

6. Additional Information (Section D)

Oak Hills Financial Status – March 2010

Summary of Special Appropriation – FY 2009-10

Status of Contingency – FY 2009-10

Financial Reports

Year-to-date Capital Budget Report (FY 2009-10)

Year-to-date Operating Budget Report (FY 2009-10)

Board of Education Budget Report (FY 2009-10)

Capital Projects Status Report – March 2010

Fund Balance Report – March 2010

Key Revenue Report – April 2010

Tax Collector's Report – March, 2010

Tax Collector's Narrative – March, 2010

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime