

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

May 1, 2017 – 6:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes	Pg. 1
April 3, 2017 – Regular Meeting	
2. Special Appropriations Agenda (Section A)	N/A
List of Resolutions	
Advertised Items -	
Report on Special Appropriations	
Justification/Back-up material	
3. Transfer Agenda (Section B)	Pg. 7
4. Other Business (Section C)	Pg. 15
1. RESOLUTION, MAKING APPROPRIATIONS, for Various Public Improvements aggregating \$120,718,000 for the FY 2017-18 Capital Budget and authorizing the Issuance of \$120,080,000 General Obligation Bonds of the City to meet certain appropriations in the FY 2017-18 Capital Budget.	
2. Approval of the FY 2017-18 Parking Authority Budget	Pg. 24
3. Approval of the FY 2017-18 WPCA Budget	Pg. 33
4. Approval of FY 2016-17 Suspense Tax List	Pg. 36
5. Approval of FY 2017-18 Operating Budget & Tax Rates	
6. Additional Information (Section D)	Pg. 87
Summary of Special Appropriations	Pg. 88
Status of Contingency	Pg. 89
Financial reports	
• Oak Hills Financial Status – March 2017	Pg. 90
• Year-to-date Capital Budget Report – FY 2016-17	Pg. 102
• Year-to-date City Operating Revenues Report - FY 2016-17	Pg. 102
• Year-to-date Operating Expenditure Report – FY 2016-17	Pg. 138
• Year-to-date BOE Operating Expenditure Report - FY 2016-17	Pg. 213
• Tax Collector’s Narrative – March 2017	Pg. 216
• Tax Collector’s Report – March 2017	Pg. 213
Salary accounts	
• Police	Pg. 218
• Fire	Pg. 220
• Public Works	Pg. 221

**CITY OF NORWALK
BOARD OF ESTIMATE & TAXATION
APRIL 3, 2017**

ATTENDANCE: Gregory Burnett, Chairman; Mayor Harry Rilling; Anne Yang-Dwyer (Via Phone); James Page

STAFF: Robert Barron, Finance Director; Donna King, City Clerk; Lunda Asmani; Director of Management and Budgets

CALL TO ORDER

Mr. Burnett called the meeting to order at 6:33 p. m. A quorum was present.

APPROVAL OF MINUTES

March 6, 2017

Page 1 Add commas between names on attendance list.

Page 2 Change “due to the sale of promotional sale of ID cards” to “due to the promotional sale of ID cards.”

**** MAYOR RILLING MOVED TO ACCEPT THE MARCH 6, 2017 MINUTES AS AMENDED.
** THE MOTION PASSED WITH TWO ABSTENTIONS (MS. YANG DWYER AND MR. PAGE.)**

March 22, 2017 Special Meeting

**** MAYOR RILLING MOVED TO APPROVE THE MARCH 22, 2017 SPECIAL MEETING AS SUBMITTED.
** THE MOTION PASSED WITH TWO ABSTENTIONS (MS. YANG DWYER AND MR. PAGE.)**

March 22, 2017 Public Hearing

Page 1 Change “our goal is to take taxes as low” to “our goal is to make taxes as low”

Page 2 Change “look for bang for the buck” to “Look for more bang for the buck”

**** MAYOR RILLING MOVED TO APPROVE THE MARCH 22, 2017 PUBLIC HEARING MINUTES AS AMENDED.
** THE MOTION PASSED WITH TWO ABSTENTIONS (MS. YANG DWYER AND MR. PAGE.)**

SPECIAL APPROPRIATIONS AGENDA (SECTION A)

List of Resolutions

Advertised Items – 1

Report on Special Appropriations

Justification/Backup Material

Mr. Asmani stated that the Corporate Counsel is requesting a \$40,000 special appropriation into their Other Professional Services account to meet ongoing expenses related to tax appeals and for expenses related to the Walk Bridge project through the end of the year. He stated that there are currently four commercial tax appeal cases scheduled to go to trial this fiscal year. He stated that with the Walk Bridge project, a cost of \$20,000 is anticipated for the assistance of outside counsel for issues specifically dealing with the state and federal processes being conducted by the CT Department of Transportation and Federal Transit Authority. Mr. Asmani stated that the original approved budget for the Other Professional Services account was \$100,000. In November 2016, \$30,172 was transferred out of this account for workspace modifications in the Corporation Counsel Office. In December 2016, \$10,000 was transferred out of this account for workspace modifications expenses in the Corporation Counsel Office.

- ** MR. PAGE MOVED TO RESOLVE THAT A SUM NOT TO EXCEED \$40,000 BE AND THE SAME IS HEREBY TRANSFERRED FROM CONTINGENCY TO THE CORPORATION COUNSEL DEPARTMENT TO COVER THE COSTS OF ONGOING EXPENSES PERTAINING TO TAX APPEALS AND THE WALK BRIDGE PROJECT. (ACCOUNT #01-03-00-5258).**
- ** THE MOTION PASSED UNANIMOUSLY.**

TRANSFER AGENDA (SECTION B)

Purchasing Department Transfer \$1,000

Mr. Asmani stated that the transfer is coming to the BET because a previous transfer of \$4,500 had already been processed by Finance and now exceeds the \$5,000 threshold. The prior transfer was to cover costs associated with advertising bids and RFPs in the local newspaper. The current request for \$1,000 is in order to cover costs associated with maintenance of the centralized fleet of vehicles.

- ** MAYOR RILLING MOVED TO APPROVE THE PURCHASING DEPARTMENT TRANSFER FROM WAGES & SALARY – PART TIME TO OTHER PROFESSIONAL SERVICES IN THE AMOUNT OF \$1,000.**
- ** THE MOTION PASSED UNANIMOUSLY.**

Youth Services Department Transfer \$33,744

Mr. David Walenczyk came forward in support of the transfer. He stated that the transfer is to cover the shortfall in the part-time account due to the Assistant JRB Coordinator being staffed as a part time position. He stated that the time labor grade placement for the new full time position has yet to be negotiated by the Personnel and Labor Relations Director and the NMEA bargaining unit. He stated that the full time position should have been filled on July 1, 2016, but has been staffed with part time staff pending completion of the negotiations.

- ** MR. PAGE MOVED TO APPROVE THE YOUTH SERVICES DEPARTMENT TRANSFER FROM WAGES & SALARIES – REGULAR TO WAGES & SALARY – PART TIME IN THE AMOUNT OF \$33,744.**
- ** THE MOTION PASSED UNANIMOUSLY.**

OTHER BUSINESS (SECTION C)

RESOLUTION, requesting a Special Capital Appropriation in the amount of \$277,000 to the Public Works Department for West Rocks Middle School Windows and Doors Replacement.

Mr. Alan Lo came forward in favor of the Special Appropriation. He stated that the windows are in extremely poor condition. He stated that the work done at West Rocks School will be done in two phases. Phase One will be completed in the summer of 2017 and Phase Two will be completed in the summer of 2018. He stated that the city received state approval to go out for bids for Phase One and the estimated cost is now approximately \$1,377,000. As part of the state approval process, the state is considering a projected reimbursement to the city of \$277,000. Mr. Lo stated that the actual reimbursement amount will not be determined until after the project has been completed and a State audit has been issued.

**** MR. PAGE MOVED TO APPROVE A SPECIAL CAPITAL APPROPRIATION IN THE AMOUNT OF \$277,000 TO INCREASE THE APPROPRIATION TO FUND WEST ROCKS MIDDLE SCHOOL – WINDOWS & DOORS REPLACEMENT PROJECT INTO ACCOUNT #0917-5010-5777-C0566.**
**** THE MOTION PASSED UNANIMOUSLY.**

Appointment of Auditors to audit Fiscal Year 2016-17

Mr. Barron stated that Connecticut General Statutes require the BET, every year, to report to the Office of Policy and Management the name of the independent auditor designated to conduct the audit. He stated that in 2014, the City issued a RFP soliciting proposals from audit firms to perform the City's financial statement audit for a five year period beginning July 1, 2014.

**** Ms. Yang-Dwyer moved to approve the appointment of RSM US LLP to perform the City's financial statement audit for Fiscal Year 2016-17, the third year of the contract at a fixed fee of \$95,000.**
**** The motion passed unanimously.**

Oak Hills Park Authority By-Laws

Mr. Jerry Crowley and Mr. Mark Gartner came forward to review the changes that have been made to the Oak Hills Park Authority By-Laws. Mr. Crowley stated that the part-time Executive Director position has been eliminated and a Controller position has been created. The Controller will be in charge of all financial activities for OHPA operations. The Controller will be responsible for safeguarding and maintaining accurate financial records. Mr. Crowley stated that the Golf Course Superintendent/Property Manager position and the General Manager/Head Golf Professional will remain in place.

Mr. Crowley stated that a Master Plan Committee has been added to the By-Laws. An OHPA Master Plan was put in place 4 years ago, and a requirement to review the plan at least once every five years has been put in place.

Mr. Crowley stated that the new By-Laws was voted on by the Authority. Mr. Burnett recommended including in the By-Laws how often they would be reviewed, when the review would occur and what the review process would include. Ms. King stated that the By-Laws should prohibit members from calling in to Executive Sessions.

Adoption of Tentative FY 2017-18 Operating Budget

Mr. Barron stated that the City of Norwalk adopted a \$20.9 million budget for FY 2016-17. He stated that in June of 2016, the state adopted a \$19.2 million budget for Norwalk in FY 2016-17. This is a \$1.6 million cut. In February of 2017, the stated indicated an \$18.3 million budget for Norwalk in FY 2016-17. He stated that this is an additional cut of \$0.9 million.

Mr. Barron stated that in February of 2017, the stated indicated that it was appropriating \$8.3 million more for Norwalk in FY 2017-18 over its adjusted FY 2016-17. He stated that when he deducted the \$2.5 million in cuts from the base FY 2016-17 budget and the lost \$4.1 million Excess Cost grant, the net increase is only \$1.7 million. He stated that the increase of \$1.7 million is surprisingly close to the \$1.6 million it cut from its adopted budget in June of 2016.

Mr. Barron reviewed the contents of a memorandum to be sent from the BET to the Members of the Common Council. He stated that in the memorandum, the BET requests that the Common Council increase the FY 2017-18 operating budget cap to \$338,667,747. The tentative operating budget was set at \$357,909,487 and includes an estimated payment to the Teachers Retirement System of \$9,215,371 as proposed by the Governor in his February 8, 2017 biennial budget. Without the payment to the TRS, the tentative budget is \$11,369,975 or 3.4% over the current FY 2016-17 adopted budget and a total tax levy increases by 2.9% which is a 1.1% increase in the grand list and a 1.8% increase in mill rate.

Mr. Burnett stated that he would like it included in the memorandum that Local Property Tax Revenue on Hospital Real Property in the amount of \$9,931,560 could be realized under the Governor's biennial budget.

**** MAYOR RILLING MOVED TO TRANSMIT THE MEMORANDUM TO THE COMMON COUNCIL ASKING FOR THE INCREASE IN THE SPENDING CAP TO \$338,667,747, WHICH IS \$8,700,635 MORE THAN THE CAP ESTABLISHED BY THE COMMON COUNCIL ON FEBRUARY 28, 2017.**
**** THE MOTION PASSED UNANIMOUSLY.**

ADDITIONAL INFORMATION SECTION D

Status of Contingency

Financial reports

Oak Hills Financial Status – February 2017

Year-to-date Capital Budget Report – FY 2016-17

Year-to-date City Operating Expenditure Report - FY 2016-17

Year-to-date City Operating Revenues Report – FY 2016-17

Year-to-date BOE Operating Expenditure Report - FY 2016-17
Tax Collector's Narrative – February 2017
Tax Collector's Report – February 2017

Salary accounts

Police

Fire

Public Works

Mr. Barron submitted the financial reports and salary accounts.

ADJOURNMENT

**** MAYOR RILLING MOVED TO ADJOURN**
**** THE MOTION PASSED UNANIMOUSLY.**

The meeting was adjourned at 8:04 p. m.

Respectfully submitted,

Tom Blaney
Telesco Secretarial Services

SECTION B

CITY OF NORWALK TRANSFERS 2016-17 **BOARD OF ESTIMATE AND TAXATION**

FISCAL YEAR 2016-17:

BUILDING MANAGEMENT DEPT.:

<u>From</u>		<u>To</u>		<u>Amount</u>
01-4074-5267	Plumbing/Heating & Elect.	01-4074-5269	Other Repairs	\$7,200

This transfer is to cover outdoor maintenance, clean up, painting and tree removal at Ben Franklin Center.

Finance recommends approval.

CODE ENFORCEMENT:

<u>From</u>		<u>To</u>		<u>Amount</u>
01-3410-5130	Wages & Salaries- Temp.	01-3410-5258	Other Professional Services	\$24,000

This transfer is to move approved \$24,000 expense for the Muni-City permit system from 5130- Wages & Salaries- Temp. to 5258- Other Professional Services.

Finance recommends approval.

PERSONNEL DEPARTMENT:

<u>From</u>		<u>To</u>		<u>Amount</u>
01-0700-5110	Wages & Salaries- Regular	01-0700-5140	Wages & Salaries – Part-Time	\$13,875

This transfer is to cover Part-time salary for Emmet Hibson – doing contract negotiations through the end of the fiscal year. YTD \$10,875 has already been incurred.

Finance recommends approval.

LIBRARY:

<u>From</u>		<u>To</u>		<u>Amount</u>
01-6200-5235	Membership and Dues	01-6200-5245	Telephone and Telegraph	\$5,100

This transfer is to cover the replacement of digital back office switches.

Finance recommends approval.

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT:

Building Management

AUTHORIZED SIGNATURE:

DATE:

4/24/2017

TRANSFER #1

Amount: \$ 7,200.00

From Account: 014074
organization

5267
object

Original Budget: \$ 18,936.00

Available Budget: \$ 13,389.00

To Account: 014074
organization

5269
object

Original Budget: \$ 18,680.00

Available Budget: \$ 3,569.97

Explanation: Funds required for outdoor maintenance and clean up, painting and tree removal at the Ben Franklin Center.

TRANSFER #2

Amount: _____

From Account: _____
organization

object

Original Budget: _____

Available Budget: _____

To Account: _____
organization

object

Original Budget: _____

Available Budget: _____

Explanation: _____

TRANSFER #3

Amount: _____

From Account: _____
organization

object

Original Budget: _____

Available Budget: _____

To Account: _____
organization

object

Original Budget: _____

Available Budget: _____

Explanation: _____

Below use for Office of Management and Budgets Only

APPROVED: _____

REJECTED: _____

J/E #: _____

AUTHORIZED SIGNATURE: _____

DATE: _____



Michael J. Sgobbo
Property Manager

TO: SIMONA MADDOX, ASSISTANT DIRECTOR OF MANAGEMENT &
BUDGETS

CC: ROBERT BARRON, DIRECTOR OF FINANCE
BRUCE CHIMENTO, DIRECTOR OF PUBLIC WORKS
ALAN LO, BUILDING & FACILITIES MANAGER

FROM: MIKE SGOBBO, PROPERTY MANAGER

DATE: APRIL 27, 2017

RE: OPERATING BUDGET TRANSFER REQUEST

Building Management is requesting a transfer of funds from account #014074-5267 plumbing, heating & electrical to account #014074-5269 other repairs for outdoor maintenance and clean up, painting and tree removal at the Ben Franklin Center.

Guardian Services
125 East Avenue, Room 115
Norwalk, CT 06856-5125
203.854.7709
203.854.4084 fax
Page 8 of 222

CITY OF NORWALK
BUDGET TRANSFER REQUEST

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REQUESTING DEPARTMENT: Code Enforcement

AUTHORIZED SIGNATURE: B. La Canfora DATE: 4-6-17

TRANSFER #1
Amount: 24,000
~~2560~~

From Account: 01 34 10 5130 Original Budget: 24,000 Available Budget: 24,000
organization object

To Account: 01 34 10 5258 Original Budget: 1000 Available Budget: 625
organization object

Explanation: Cover expenses for municipality permit system

TRANSFER #2

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

TRANSFER #3

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

Below use for Office of Management and Budgets Only

APPROVED: _____ REJECTED: _____ J/E #: _____

AUTHORIZED SIGNATURE: _____ DATE: _____

SOFTWARE
CONSULTING
ASSOCIATES, INC.
54 ELIZABETH ST STE 17
RED HOOK, NY 12571-
1722
(845) 758-0104



Invoice 12392

BILL TO

City of Norwalk, CT
Attn: Karen Del Vecchio -
Director of Information
Technology
125 East Ave.
Norwalk, CT 06851

DATE
03/28/2017

PLEASE PAY
\$32,838.00

DUE DATE
04/27/2017

P.O. NUMBER

1700319-00

ACTIVITY	QTY	RATE	AMOUNT
BASE LICENSE Purchase of Municipity Software Per Contract Signed 7/18/2016 - 33% After initial data conversion, installation, setup and training.	0.50	50,556.00	25,278.00
INSTALL&TRAIN On-Site Project Management - \$135/hour	56	135.00	7,560.00

TOTAL DUE

\$32,838.00

THANK YOU.

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

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Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT: _____

Personnel

AUTHORIZED SIGNATURE: _____

DATE: 4/27/2017

TRANSFER #1

Amount: \$13,875.00

From Account: 010700 5110 Original Budget: \$ 487,234.00 Available Budget: \$ 185,972.02
organization object

To Account: 010700 5140 Original Budget: \$ - Available Budget: \$ -
organization object

Explanation: To cover part-time salary for Emmet Hibson - 5 hours a week @ 75/hr. Through June 22, 2017.

TRANSFER #2

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

TRANSFER #3

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

Below use for Office of Management and Budgets Only

APPROVED: _____ REJECTED: _____ J/E #: _____

AUTHORIZED SIGNATURE: _____ DATE: _____

**CITY OF NORWALK
BUDGET TRANSFER REQUEST**

For BET Approval

Complete this form if you seek to transfer any funds (not greater than \$5,000) between major objects of expenditure or between divisions or activities within your approved budget. Submit this request to the office of Management and Budgets. The Director of Management and Budgets will review your request and either approve or reject the transfer. If the transfer is rejected, the Director will provide an explanation to the requesting department.

The Office of Management and Budgets will return one copy of the form after it has been signed by its Director. The copy will indicate that the request has or has not been approved.

Please note: A detailed explanation of the transfer must be provided in order for the request to be considered.

REQUESTING DEPARTMENT: Norwalk Public Library

AUTHORIZED SIGNATURE: _____

Christine Bradley

DATE: 4/12/2017

TRANSFER #1

Amount: \$ 5,100.00

From Account: 016200 5235 Original Budget: \$ 13,556.00 Available Budget: \$ 5,131.33
organization object

To Account: 016200 5245 Original Budget: \$48,960.00 Available Budget: (\$3,136.96)
organization object

Explanation: Digital Back Office replaced switches/ Non-recurring charges we weren't budgeted for at a cost of \$6,390.00
(Copies of Vouchers and invoices attached)

TRANSFER #2

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

TRANSFER #3

Amount: _____

From Account: _____ Original Budget: _____ Available Budget: _____
organization object

To Account: _____ Original Budget: _____ Available Budget: _____
organization object

Explanation: _____

Below use for Office of Management and Budgets Only

APPROVED: _____ REJECTED: _____ J/E #: _____

AUTHORIZED SIGNATURE: _____ DATE: _____



Advanced Corporate Networking, Inc.

DIGITAL BACKOFFICE

192 NAUGATUCK AVENUE
MILFORD, CT 06460

OK
7/13/16
5245

Invoice 00024332

Invoice Date: 7/13/2016

Sold To: NORWALK PUBLIC LIBRARY
1 BELDEN AVE.
ATTN: ACCOUNTS PAYABLE
NORWALK, CT 06850

Ship To: NORWALK PUBLIC LIBRARY
1 BELDEN AVENUE
MILFORD, CT 06850

Reference - P.O. No.	Customer No.	Salesperson	Ship Via	Terms Code
CONTRACT	NORLIB	107		NET30

Item No.	Description/Comments	Quantity	UOM	Unit Price	Amount
9070	NON RECURRING CHARGE (50% OF UPFRONT CHARGES)	1.00	EACH	3,195.00	3,195.00

Comments: FRN: 1699058390

Due Date 8/12/2016

Subtotal before taxes	3,195.00
Total taxes	0.00
Total amount	3,195.00
Payment received	0.00
Discount taken	0.00
Amount due	3,195.00

Asmani, Lunda

Subject: FW: Digital Back Office

From: Chris Bradley [mailto:cbradley@norwalkpubliclibrary.org]

Sent: Thursday, April 27, 2017 2:56 PM

To: Asmani, Lunda <lasmani@norwalkct.org>

Cc: Kravarik, Dawn <DKravarik@norwalkpubliclibrary.org>; Schadlich, Tom <tschadlich@norwalkpubliclibrary.org>

Subject: RE: Digital Back Office

Hi Lunda,

The city renewed its contract with DBO who then installed 2 new switches as part of the new contract, one at the branch, and one at the main library. Each new switch cost \$3195, for which we were not budgeted. This will be a non-recurring charge.

The library changed from CEN to DBO because CEN used to be free for libraries, but two months before the end of FY15-16, the state announced they would start charging us \$450/month.

Lmk if this works for you. I can attend the meeting on May 1.

Chris

SECTION C

4. Other Business (Section C)

1. RESOLUTION, MAKING APPROPRIATIONS, for Various Public Improvements aggregating \$120,718,000 for the FY 2017-18 Capital Budget and authorizing the Issuance of \$120,080,000 General Obligation Bonds of the City to meet Certain appropriations in the FY 2017-18 Capital Budget.
2. Approval of the FY 2017-18 Parking Authority Budget.
3. Approval of the FY 2017-18 WPCA Budget
4. Approval of the FY 2016-17 Suspense Tax List

RESOLUTION MAKING APPROPRIATIONS FOR VARIOUS PUBLIC IMPROVEMENTS AGGREGATING \$120,718,000 FOR THE 2017-2018 CAPITAL BUDGET AND AUTHORIZING THE ISSUANCE OF 120,080,000 GENERAL OBLIGATION BONDS OF THE CITY TO MEET CERTAIN APPROPRIATIONS IN THE 2017-2018 CAPITAL BUDGET.

RESOLVED:

Section 1. Appropriations aggregating \$120,718,000 are hereby made by the City of Norwalk, Connecticut (the "City") for each subtotal set forth opposite the City's departments and entities (herein collectively "Departments") below. Each Departmental subtotal shall constitute an appropriation to meet the estimated costs of the projects or purposes (the "Projects") specified for each Department, respectively, as follows:

Fire			
	SCBA Airpaks	360,000	
	Building Repairs Various Stations	35,000	
	Fairfield Ave Construction Match	475,000	
	Vehicle Replacement	75,000	
Subtotal Fire			\$ 945,000
Public Works			
	Paving Management Program	5,000,000	
	Sidewalks & Curbing	975,000	
	Perry Ave Bridge Over Norwalk River	233,000	
	Safe Routes To School	250,000	
	James Street Bridge	705,000	
	Footpath Replacement	100,000	
	Pavement Markings & Signage	175,000	
	Projected Crosswalks/Warnings	50,000	
	Pavement Markings For Biking	50,000	
	Seaview Ave Improvements	200,000	
	General Drainage	250,000	
	Watercourse Maintenance	500,000	
	Tree Planting General	50,000	
	Fleet Replacement	665,000	
	Transfer Station	21,000	
	DPW Center Repairs	17,000	
	Main Library Repairs	158,000	
	Energy Conservation	56,000	
	City Hall Repairs	195,000	
	Various City Buildings Capital Repairs	20,000	
	Sidewalk Curb	25,000	
Subtotal Public Works			9,695,000

Parking			
	Parking Facilities	781,000	
	Revenue Control Equipment	<u>287,000</u>	
Subtotal Parking			1,068,000
WPCA			
	Pump Station Upgrade	250,000	
	Collection System Rehab	1,000,000	
	SCADA & I&C Systems	100,000	
	Solids Handling Facility	7,000,000	
	WWTP Miscellaneous Upgrades	<u>1,000,000</u>	
Subtotal WPCA			9,350,000
Board of Education			
	District Technology	650,000	
	District Paving	350,000	
	BOE Capital Repairs	200,000	
	BOE Nathaniel Ely School	41,912,000	
	Ponus Ridge School	43,349,000	
	Curriculum Materials & Textbooks	252,000	
	Facilities Master Plan	<u>6,358,000</u>	
Subtotal Board of Education			93,071,000
Recreation & Parks			
	Backstops And Fencing	50,000	
	Basketball & Tennis Courts	50,000	
	School & Park Playgrounds	175,000	
	Calf Pasture	40,000	
	Cranbury Park	260,000	
	Vet Park	1,900,000	
	Tree Planting	50,000	
	Open Space Fund	50,000	
	Wallace Bell Parks Garage	25,000	
	Vehicles	84,000	
	Malmquist Field Aux Parking	100,000	
	Paving Sidewalk Projects	<u>60,000</u>	
Subtotal Recreation & Parks			2,844,000

Library			
	Norwalk Newspaper Digitization	21,000	
	Strategic Plan Library	35,000	
	Innovation Place Headquarters	25,000	
	SONO Branch Repurposing	55,000	
	Library Signage	<u>10,000</u>	
Subtotal Library			146,000
Historical Commission			
	LMMM Roof Leak Repair	150,000	
	Mathews Park Building	15,000	
	LMMM Improvement Project	500,000	
	Cemetery Site Work	15,000	
	Mill Hill Master Plan	178,000	
	Museum Collection Archive	10,000	
	Lockwood House Ada Access	107,000	
	WPA Murals	<u>15,000</u>	
Subtotal Historical Commission			990,000
Redevelopment Agency			
	Wall Street Improvement	1,000,000	
	Affordable Housing	250,000	
	50 Washington St Plaza	<u>300,000</u>	
Subtotal Redevelopment Agency			1,550,000
Information Technology			
	City Technology	<u>398,000</u>	
Subtotal Information Technology			398,000
Health			
	Health Building Upgrades	<u>28,000</u>	
Subtotal Health			28,000
Human Relations			
	Ada Compliance	<u>250,000</u>	
Subtotal Human Relations			250,000
Sixth District			
	Sixth District	<u>300,000</u>	
Subtotal Sixth District			<u>300,000</u>
Capital Budget 2017-18			120,718,000

Section 2. To meet such portion of the appropriation for each Department not funded from other sources, a maximum of \$120,080,000 bonds of the City are hereby authorized to be issued to fund the Projects set forth below:

Fire			
	SCBA Airpaks	360,000	
	Building Repairs Various Stations	35,000	
	Fairfield Ave Construction Match	475,000	
	Vehicle Replacement	<u>75,000</u>	
Subtotal Fire			945,000
Public Works			
	Paving Management Program	4,362,000	
	Sidewalks & Curbing	975,000	
	Perry Ave Bridge Over Norwalk River	233,000	
	Safe Routes To School	250,000	
	James Street Bridge	705,000	
	Footpath Replacement	100,000	
	Pavement Markings & Signage	175,000	
	Projected Crosswalks/Warnings	50,000	
	Pavement Markings For Biking	50,000	
	Seaview Ave Improvements	200,000	
	General Drainage	250,000	
	Watercourse Maintenance	500,000	
	Tree Planting General	50,000	
	Fleet Replacement	665,000	
	Transfer Station	21,000	
	DPW Center Repairs	17,000	
	Main Library Repairs	158,000	
	Energy Conservation	56,000	
	City Hall Repairs	195,000	
	Various City Buildings Capital Repairs	20,000	
	Sidewalk Curb	<u>25,000</u>	
Subtotal Public Works			9,057,000
Parking			
	Parking Facilities	781,000	
	Revenue Control Equipment	<u>287,000</u>	
Subtotal Parking			1,068,000

WPCA			
	Pump Station Upgrade	250,000	
	Collection System Rehab	1,000,000	
	SCADA & I&C Systems	100,000	
	Solids Handling Facility	7,000,000	
	WWTP Miscellaneous Upgrades	<u>1,000,000</u>	
Subtotal WPCA			9,350,000
Board of Education			
	District Technology	650,000	
	District Paving	350,000	
	BOE Capital Repairs	200,000	
	BOE Nathaniel Ely School	41,912,000	
	Ponus Ridge School	43,349,000	
	Curriculum Materials & Textbooks	252,000	
	Facilities Master Plan	<u>6,358,000</u>	
Subtotal Board of Education			93,071,000
Recreation & Parks			
	Backstops And Fencing	50,000	
	Basketball & Tennis Courts	50,000	
	School & Park Playgrounds	175,000	
	Calf Pasture	40,000	
	Cranbury Park	260,000	
	Vet Park	1,900,000	
	Tree Planting	50,000	
	Open Space Fund	50,000	
	Wallace Bell Parks Garage	25,000	
	Vehicles	84,000	
	Malmquist Field Aux Parking	100,000	
	Paving Sidewalk Projects	<u>60,000</u>	
Subtotal Recreation & Parks			2,844,000
Library			
	Norwalk Newspaper Digitization	21,000	
	Strategic Plan Library	35,000	
	Innovation Place Headquarters	25,000	
	SONO Branch Repurposing	55,000	
	Library Signage	<u>10,000</u>	
Subtotal Library			146,000

Historical Commission			
	LMMM Roof Leak Repair	150,000	
	Mathews Park Building	15,000	
	LMMM Improvement Project	500,000	
	Cemetery Site Work	15,000	
	Mill Hill Master Plan	178,000	
	Museum Collection Archive	10,000	
	Lockwood House Ada Access	107,000	
	WPA Murals	<u>15,000</u>	
Subtotal Historical Commission			990,000
Redevelopment Agency			
	Wall Street Improvement	1,000,000	
	Affordable Housing	250,000	
	50 Washington St Plaza	<u>300,000</u>	
Subtotal Redevelopment Agency			1,550,000
Information Technology			
	City Technology	<u>398,000</u>	
Subtotal Information Technology			398,000
Health			
	Health Building Upgrades	<u>28,000</u>	
Subtotal Health			28,000
Human Relations			
	Ada Compliance	<u>250,000</u>	
Subtotal Human Relations			250,000
Sixth District			
	Sixth District	<u>300,000</u>	
Subtotal Sixth District			<u>300,000</u>
Capital Budget 2017-18			120,080,000

Section 3. Said bonds may be issued and sold, subject to final approval by the Committee (as defined and described below) in one or more series as determined by the Director of Finance in an amount necessary to meet the City's share of the cost of the Projects determined after considering the estimated amount of State and Federal grants-in-aid of the Projects, or the actual amounts thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof,

and to pay for the administrative, financing, legal and other costs of issuance of such bonds. Subject to final approval by the Committee, the bonds of each series shall mature not later than the maximum maturity permitted by the General Statutes of Connecticut, as amended from time to time (the "Connecticut General Statutes"), and may be issued subject to earlier redemption by the City. The bonds of each series shall be in the denomination of \$1,000 or a whole multiple thereof, be issued in fully registered form, be executed in the name and on behalf of the City by the manual or facsimile signatures of the Mayor, Comptroller and the Director of Finance, bear the City seal or a facsimile thereof, be payable at a bank or trust company designated by the Director of Finance, be certified by such bank or trust company, which bank or trust company may also be designated as the registrar and transfer agent, and be approved as to their legality by Pullman & Comley, LLC, Attorneys at Law. The bonds shall be general obligations of the City and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The Common Council hereby delegates to the Mayor and the Director of Finance, subject to the final approval of the President of the Common Council, the Majority Leader of the Common Council, the Minority Leader of the Common Council, and the Chairman of the Finance Committee of the Common Council, or any two of them (the "Committee"), the authority to determine the number of series to be issued, the principal amount of the bonds of each series to be issued, the annual installments of principal, redemption provisions, if any, and other terms, details and particulars of such bonds including the rate or rates of interest payable thereon and the terms of any purchase agreement executed in connection with the sale of the bonds in a negotiated underwriting.

Section 4. Said bonds shall be sold by the Mayor and Director of Finance in a competitive offering or by negotiation, in their discretion. If sold in a competitive offering, the bonds shall be sold at not less than par and accrued interest on the basis of the lowest net or true interest cost to the City. If the bonds are sold by negotiation, the purchase agreement shall be signed by the Mayor and the Finance Director, subject to the final approval by the Committee. The Mayor and the Director of Finance are authorized to prepare and distribute preliminary and final Official Statements of the City for use in connection with the offering and sale of any bonds.

Section 5. The Mayor and the Director of Finance are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be in such denominations, bear interest at such rate or rates and be payable at such time or times as shall be determined by the Mayor and the Director of Finance, be executed in the name of the City by the manual or facsimile signatures of the Mayor and the Director of Finance, have the City seal or a facsimile thereof affixed, be certified by a bank or trust company designated by the Director of Finance, and be approved as to their legality by Pullman & Comley, LLC as bond counsel. Such notes shall be issued with maturity dates which comply with the provisions of the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the capital improvements for the financing of which said notes were issued. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 6. In connection with the issuance of any bonds or notes authorized herein, the City may exercise any power delegated to municipalities pursuant to Section 7-370b, as may be approved and executed by the Mayor and the Director of Finance, including the authority to enter into agreements

moderating interest rate fluctuation, provided any such agreement or exercise of authority shall be subject to final approval by the Committee.

Section 7. To meet any portion of the costs of such projects determined by the State of Connecticut Department of Energy and Environmental Protection to be eligible for funding under Section 22a-475 et seq. of the Connecticut General Statutes, as the same may be amended from time to time (the "Clean Water Fund Program"), the City is authorized and may issue interim funding obligations in anticipation of project loan obligations and project loan obligations ("Clean Water Fund Obligations") in such denominations as the Mayor and Director of Finance shall determine. The Mayor and Director of Finance are hereby authorized to determine the amount, date, maturity, interest rate, form and other details and particulars of such Clean Water Fund Obligations, subject to the provisions of the Clean Water Fund Program, and the Mayor, Director of Finance and Treasurer are authorized to execute and deliver the same. Said Clean Water Fund Obligations shall be secured as to both principal and interest by (i) a pledge of revenues to be derived from sewage system use and/or connection charges, benefit assessments, or both, (ii) the full faith and credit of the City, or (iii) any combination of (i) and (ii) above. The Mayor is hereby authorized to execute and deliver to the State in the name of and on behalf of the City Project Loan and Project Grant Agreements under the Clean Water Fund Program.

Section 8. Any appropriation, or portion thereof, not required, in the determination of the Common Council, for any Department set forth in Section 1, may be transferred by resolution of the Common Council to any other Department of the City.

Section 9. The City hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and any time after the date of passage of this resolution in the maximum amount and for the Projects with the proceeds of bonds, notes, or other obligations ("Tax Exempt Obligations") authorized to be issued by the City. The Tax Exempt Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the Projects, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to pay project expenses in accordance herewith pending the issuance of Tax Exempt Obligations. The Director of Finance is authorized to amend such expression of official intent to bind the City pursuant to such changes he deems necessary or advisable to maintain the continued exemption from federal income taxation of interest on the Tax Exempt Obligations.

Section 10. The Mayor and Director of Finance are hereby authorized, on behalf of the City, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified and approved.

Section 11. The Mayor and Director of Finance are hereby authorized, on behalf of the City, to enter into any other agreements, instruments, documents and certificates, including tax and investment agreements, for the consummation of the transactions contemplated by this resolution. The Mayor is hereby authorized, on behalf of the City, to apply for and accept any and all Federal and State loans and/or grants-in-aid of the Projects, to expend said funds in accordance with the terms hereof, and in connection therewith to contract in the name of the City with engineers, contractors and others.



OPERATING BUDGET / FISCAL YEAR 2017-2018

The operating budget for FY 2018 reflects the Parking Authority's mission to enhance economic development and quality of life as a critical contributors through community partnerships, opportunities and financially balanced parking programs. The 2018 Operating Expense Budget of \$6,440,601 addresses these goals.

Expense Highlights:

1. Improved customer and security services
2. Collaborative community parking programs that promote economic development
3. Enhanced field ambassador presence
4. Enhanced security systems
5. City expense allocations

Expense Drivers:

1. \$64,000 increase for extended customer service hours in the Wall and SoNo Districts during peak activity periods.
2. \$56,000 for security services roving patrol
3. \$33,000 to replace maintenance/enforcement vehicle as per the fleet replacement plan
4. \$40,000 for a hybrid security roving patrol vehicle
5. \$89,188 increase for City allocated expenses for salaries and benefits for city services provided to the Parking Authority.

Rate Highlights:

1. No recommended changes to current rate structure approved for FY 2017
2. Reduced on street hours of operation in the SoNo District to 9 p.m.
3. Discount for parking violation on site payment within 24 hours of issuance

Revenue Drivers:

1. \$34,698 increase transient parking reflecting activity changes
2. \$44,755 increase for on street parking reflecting activity and hours of operation changes and additional on street meter installations around the Waypoint Development and Washington Streets.
3. \$186,213 increase to violations reflecting parker compliance, a broader enforcement area on West Avenue and SoNo and increased district activity. Represents 14% of total annual revenue.

Norwalk Parking Authority
PROPOSED BUDGET (SUMMARY)
FY 2018

	Budget FY 2017	PROPOSED Budget FY 2018	Variance \$ to Budget FY 2017	Variance % to Budget FY 2017
REVENUE:				
Monthly	2,553,639	2,551,308	(2,331)	-0.09%
Transient	2,789,826	2,824,524	34,698	1.24%
Meters	419,739	464,494	44,755	10.66%
Violations	786,501	972,714	186,213	23.68%
Sales Tax/Refunds	(173,275)	(176,388)	(3,113)	1.80%
TOTAL PARKING REVENUE	6,376,431	6,636,652	260,221	4.08%
Other Revenue	111,240	104,200	(7,040)	-6.33%
TOTAL SYSTEM REVENUE	6,487,671	6,740,852	253,181	3.90%
EXPENSES:				
Payroll/Benefits	1,872,745	2,049,235	176,489	9.42%
All Other Oper Exp	2,540,763	2,546,923	6,160	0.24%
City Support Charges	780,358	869,558	89,200	11.43%
Debt Service	986,011	974,884	(11,126)	-1.13%
Capital Outlay	307,794	300,251	(7,542)	-2.45%
TOTAL EXPENSES	6,487,671	6,740,852	253,181	3.90%

Norwalk Parking Authority
PROPOSED BUDGET (by LOCATION)
FY 2018

	Meters/ Enforcmt 301	SNRR Garage 305	SNRR Lot 306	Maritime Garage 307	Haviland 308	YDG 309	Webster 310	N. Water Lot 311	Wall St. Lot 313	Main St. Lot 314	ENRR Lots 316	TOTAL
REVENUE:												
Monthly	0	882,312	0	377,837	388,603	145,280	521,794	0	38,670	31,165	165,648	2,551,308
Transient	0	583,200	739,728	532,505	274,500	47,550	370,261	244,200	4,680	22,140	5,760	2,824,524
Meters	464,494	0	0	0	0	0	0	0	0	0	0	464,494
Violations	972,714	0	0	0	0	0	0	0	0	0	0	972,714
Sales Tax/Refunds	0	0	0	(54,355)	(39,593)	(9,267)	(53,156)	(14,581)	(2,253)	(3,183)	0	(176,388)
TOTAL PARKING REV.	1,437,208	1,465,512	739,728	855,987	623,510	183,563	838,899	229,619	41,097	50,122	171,408	6,636,652
Other Revenue	8,000	73,860	0	6,500	0	15,840	0	0	0	0	0	104,200
TOTAL SYSTEM REV.	1,445,208	1,539,372	739,728	862,487	623,510	199,403	838,899	229,619	41,097	50,122	171,408	6,740,852
EXPENSES:												
Operating Exp.	959,727	968,034	279,723	812,539	333,928	328,131	516,598	113,781	79,675	78,200	125,820	4,596,158
City Support Charges	141,179	126,206	75,357	152,159	87,658	61,367	121,439	33,033	27,325	26,723	17,112	869,558
Debt Service	33,910	107,329	8,991	586,462	112,111	26,972	64,943	1,798	0	0	32,367	974,884
Capital Outlay	310,391	337,802	375,657	(688,674)	89,813	(217,068)	135,918	81,007	(65,903)	(54,801)	(3,891)	300,251
TOTAL EXPENSES	1,445,208	1,539,372	739,728	862,487	623,510	199,403	838,899	229,619	41,097	50,122	171,408	6,740,852

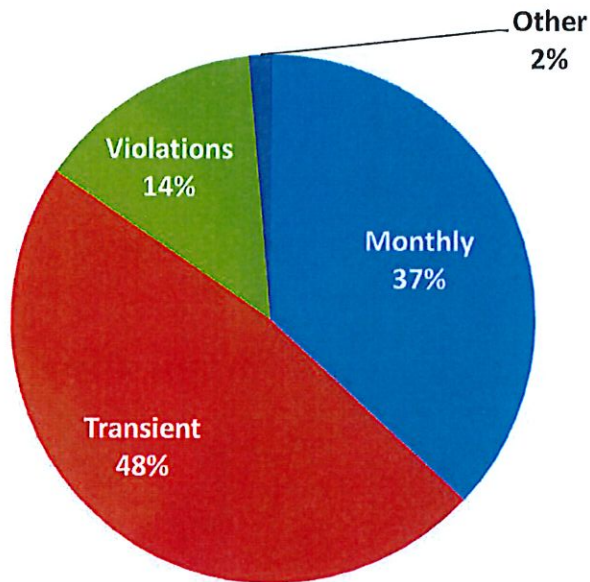
Norwalk Parking Authority
PROPOSED BUDGET (Detail)
FY 2018

	Actual FY 2016	Budget FY 2017	PROPOSED Budget FY 2018	Variance \$ to Budget FY 2017	Variance % to Budget FY 2017
PARKING REVENUE					
Monthly	2,418,961	2,553,639	2,551,308	(2,331)	-0.09%
Transient	2,721,462	2,789,826	2,824,524	34,698	1.24%
Meters	282,845	419,739	464,494	44,755	10.66%
Violations	969,688	786,501	972,714	186,213	23.68%
Less: Refunds	(1,665)	0	0	0	0
Less Sales Tax	(176,244)	(173,275)	(176,388)	(3,113)	1.80%
TOTAL PARKING REVENUE	6,215,048	6,376,431	6,636,652	260,221	4.08%
OTHER REVENUE					
Art Program - MG	1,576	0	0	0	0
Advertising	1,200	1,000	1,000	0	0.00%
Lease Income - SNRR	14,913	14,400	15,000	600	4.17%
Lease Income - YDG	16,204	15,840	15,840	0	0.00%
SNRR/ENRR Concessions	53,851	50,000	51,360	1,360	2.72%
Investment Income	23,637	6,000	8,000	2,000	33.33%
Enhanced Parking Svcs.	1,958	0	0	0	0
Storm Reimbursement (FEMA)	0	0	0	0	0
ATM Machines	13,241	24,000	13,000	(11,000)	-45.83%
TOTAL OTHER REVENUE	126,580	111,240	104,200	(7,040)	-6.33%
TOTAL SYSTEM REVENUE	6,341,628	6,487,671	6,740,852	253,181	3.90%
EXPENSES					
Personnel/Benefits (FTE 36.5)	1,707,805	1,872,745	2,049,235	176,489	9.42%
Security Service Contracts	103,395	115,000	115,000	0	0.00%
Equipment Expense	107,302	87,540	90,000	2,460	2.81%
Vehicle Expense	64,386	95,000	90,000	(5,000)	-5.26%
Building & Property R&M	887,859	545,989	550,689	4,700	0.86%
Sanitation Expense	21,359	17,520	17,520	0	0.00%
Sweeper Lease	0	0	0	0	0
Truck Payments	0	0	0	0	0
Operating Expense	107,116	95,000	95,000	0	0.00%
Elevator Repair & Maintenance	19,644	27,600	27,600	0	0.00%
Snow Removal	117,409	275,000	250,000	(25,000)	-9.09%
Signage	48,682	50,000	50,000	0	0.00%
Tickets	23,711	15,000	15,000	0	0.00%
Liability Insurance	153,238	157,031	163,196	6,165	3.93%
Maritime Garage Condo Fees.	20,037	20,441	20,845	404	1.98%
Uniforms	8,436	15,000	10,000	(5,000)	-33.33%
Utilities	74,363	65,516	66,830	1,315	2.01%
Management Fees	126,905	100,000	100,000	0	0.00%
Office Expense	18,033	16,700	18,000	1,300	7.78%
Service Contracts	103,244	180,160	150,000	(30,160)	-16.74%
Telephone/Data Communications	76,697	60,000	75,000	15,000	25.00%
Credit Card Fees	172,580	167,267	177,243	9,976	5.96%
Permit/Violation Management	186,701	100,000	130,000	30,000	30.00%
Marketing & Communications	44,894	50,000	50,000	0	0.00%
Capital Reserve & Replacement	135,000	135,000	135,000	0	0.00%
Parking Programs	0	100,000	100,000	0	0.00%
Contingency Fund	0	50,000	50,000	0	0.00%
TOTAL OPERATING EXPENSES	4,329,943	4,413,508	4,596,158	182,650	4.14%
CITY ADMINISTERED EXPENSES					
Personnel/Benefits (city alloc.)	448,854	410,716	509,153	98,437	23.97%
Contingency -unsettled negotiation	0	0	10,183	10,183	0.00%
Electric	210,066	296,217	301,163	4,946	1.67%
Business Exp.	3,591	4,500	4,500	0	0.00%
Sewer (WPCA)	4,701	8,925	9,559	634	7.11%
Professional Service	24,781	30,000	30,000	0	0.00%
Legal Service	0	30,000	5,000	(25,000)	-83.33%
TOTAL CITY ADMINISTERED	691,993	780,358	869,558	89,200	11.43%
SUB-TOTAL OPERATING EXP.	5,021,936	5,193,867	5,465,716	271,850	5.23%
Debt Service Interest	348,075	368,098	348,695	(19,403)	-5.27%
Debt Service Principal	661,195	617,912	626,189	8,277	1.34%
SUB-TOTAL DEBT SERVICE	1,009,270	986,011	974,884	(11,126)	-1.13%
Capital Outlay	310,422	307,794	300,251	(7,542)	-2.45%
TOTAL EXPENSES	6,341,628	6,487,671	6,740,852	253,181	3.90%

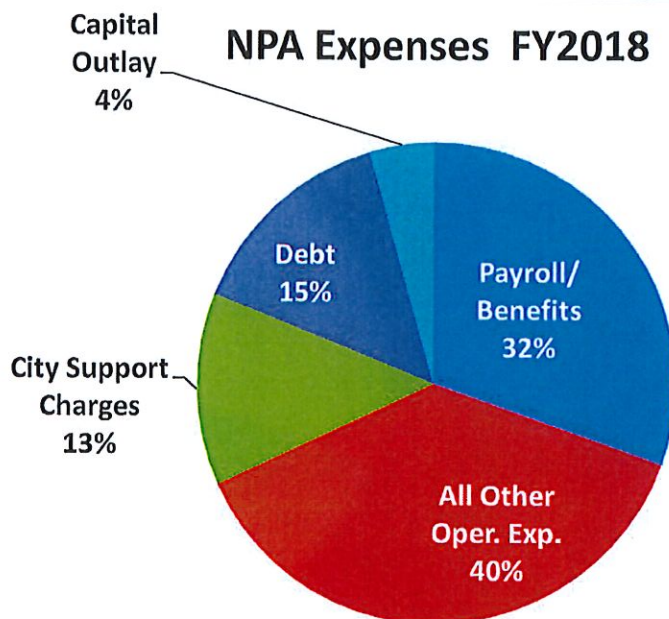
**Norwalk Parking Authority
PROPOSED BUDGET NARRATIVE
FY 2018**

	PROPOSED Budget FY 2018	Notes
PARKING REVENUE		
Monthly	2,551,308	Approx. 3,000 permits per month systemwide.
Transient	2,824,524	Based on current activity levels and trends. Approx. 600,000 paid transactions annually
Meters	464,494	443,000 transactions includes meter operations from 9am-9pm. Rates \$1.50/hr.
Parking Violation Revenue	972,714	Estimate 29,000 tickets issued & 14% of total revenue. Enforcement extended to 9pm. Includes early payment discount.
Less: Refunds	0	
Less Sales Tax	-176,388	
TOTAL PARKING REVENUE	6,636,652	
OTHER REVENUE		
Art Program - MG	0	registrations & sales per curator contract
Advertising	1,000	advertising program sales
Lease Income - SNRR	15,000	fashion institute lease, including 2 parking spaces
Lease Income - YDG	15,840	storage and NPD lease
SNRR/ENRR Concessions	51,360	concession agreement, electricity included (3%)
Investment Income	8,000	per city of norwalk comptroller
Enhanced Parking Svcs.	0	Valet parking revenue. Moved to Transient revenue
Storm Reimbursement (FEMA)	0	
ATM Machines	13,000	MG & SNRR. Based on activity
TOTAL OTHER REVENUE	104,200	
TOTAL SYSTEM REVENUE	6,740,852	
EXPENSES		
Personnel/Benefits (FTE 36.5)	2,049,235	Includes expanded CSR hours at both SoNo and wall offices Thursday – Sat evenings and Saturday days. Add in hours for roving security patrol Thurs – Sat evenings. Add in enforcement hours assuming multi-space meters installed in the Wall District.
Security Service Contracts	115,000	Stanley, Dunbar services
Equipment Expense	90,000	Includes equip. purchase and leased equipment, Bobcat lease during winter (Nov. - April). Meter & paystation replacement program.
Vehicle Expense	90,000	Vehicle repairs, gas; replacement enforcement vehicle as part of contractual Fleet Replacement program. Includes new electric roving patrol vehicle
Building & Property R&M	550,689	Building repairs, HVAC, parking equipment, electrical, plumbing, landscaping, doors & hardware, irrigation, painting, fire alarm, fence repairs, minor paving/drainage repairs
Sanitation Expense	17,520	Dumpster services SNRR(2), MG(1), Wall St(1), pest control (SNRR, ENRR)
Operating Expense	95,000	Payroll processing, cleaning exp., art show exp., janitorial supplies, access cards, coin count maint fee, internet service, Parkmobile fees. Based on actual.
Elevator Repair & Maintenance	27,600	Elevator R&M and service contract
Snow Removal	250,000	Reflects average historical costs
Signage	50,000	Reflects average historical costs
Paper products vrc equip	15,000	Citations, splitter tickets, paystation receipt paper.
Liability Insurance	163,196	based on total revenues
Maritime Garage Condo Fees.	20,845	Increase 2%
Uniforms	10,000	Field personnel
Utilities	66,830	Includes water costs; 2.0% increase based on City proforma
Management Fees	100,000	per contract
Office Expense	18,000	Includes printing, postage, office supplies, professional publications, memberships. Incl. SONO & YDG customer service offices
Service Contracts	150,000	Includes communications equip., copier, PARCS PM contract, Cale, IPS fees, internet/phone system maint. Contracts, Stirelline fees. Reduction based on 2-year average
Telephone/Data Communications	75,000	Cell phones, landlines, data lines. Includes customer service/security intercoms in facilities & paystations
Credit Card Fees	177,243	74% of parking revenue is via CC
Permit/Violation Management	130,000	Includes LPR, permit, enforcement & collections costs; software maint. Fees; Increase based on historical cost average
Marketing & Communications	50,000	Includes website maint., public relations, marketing programs
Capital Reserve & Replacement	135,000	Infrastructure improvements
Parking Programs	100,000	Collaborative community parking programs
Contingency Fund	50,000	
TOTAL OPERATING EXP.	4,596,158	
CITY ADMINISTERED EXP.		
Personnel/Benefits (city alloc.)	509,153	City of Norwalk Contractual obligations. Includes new allocation for Corporation Counsel services. Assumes 2% increase
Contingency -unsettled negotiation	10,183	2% contingency for unsettled union contract increases negotiation
Electric	301,163	SNEW utility expenses paid by the city of norwalk comptroller; 2.0% increase per City proforma
Business Exp.	4,500	City allocated expenses
Sewer (WPCA)	9,559	City expense increased 5.0%
Professional Service	30,000	Engineering, architectural consulting services
Legal Service	5,000	Contract development
TOTAL CITY ADMINISTERED	869,558	
SUB-TOTAL OPERATING EXP.	5,465,716	
Debt Service Interest	348,695	Based on DS schedule provided by City
Debt Service Principal	626,189	Based on DS schedule provided by City
SUB-TOTAL DEBT SERVICE	974,884	
capital outlay	300,251	parking capacity planning and building
TOTAL EXPENSES	6,740,852	

NPA Revenues FY2018



NPA Expenses FY2018





OPERATING BUDGET – FISCAL YEAR 2017/2018

DESCRIPTION OF SERVICES

The Norwalk Parking Authority is an advocate for downtown development and commerce supporting mobility, sustainability, growth and improvement while creating easy to park and pay options through mobile platforms and wayfinding systems.

HIGHLIGHTS for FY 2016-2017

1. Customer Experience:
 - Opened a customer service office inside the Yankee Doodle Garage to service the Wall Street District
 - Enhanced customer service through LAZ Parking ambassador training and urban center presence.
 - Offered discounted parking to pay by cell users during the month of December to activate the downtown and increase mobile app usage.
 - Reevaluated and implemented on street enforcement hours of operation changes.
2. Development and Construction Projects
 - Collaborated with the Head of the Harbor Developers to plan for parking alternatives during construction of the Main Street Parking Lot.
 - Collaborated with the Walk Bridge Project planning team
 - Collaborated with City departments, agencies, CTDOT and the business community to increase parking capacity at the East Norwalk Railroad Station.
3. Economic Development:
 - Implemented an outreach program through community, customer and business meetings.
 - Assisted the SoNo Business Community in an attempt to develop a SoNo restaurant marketing plan.
 - Explored enhancing the alleyway between the Webster Parking Lot and N. Main Street providing improved pedestrian experience.
 - Participated in a citywide parking capacity study collaborating with the Mayor appointed Steering Committee to evaluate future parking needs and recommend alternatives.
 - Showcased the Art in Parking Places program through quarterly exhibits at the Maritime Garage Gallery collaborating with the Norwalk Arts Commission.
 - Installed aesthetically functional lights on the façade of the YDG and installed new elevators to create a safer and improved parking experience.
4. Energy Management:
 - Replaced fluorescent lighting with LED lighting at the Yankee Doodle Garage and at the Webster Parking Lot through a grant program offered by Eversource and SNEW.
5. Financial Stability:
 - Continued to operate with a balanced financial portfolio and diversified revenue stream
 - Continued to monitor parking compliance.
 - Continue to budget for a capital reserve account to ensure facility sustainability and customer safety.
 - Implemented recommendations from the rate study while increasing activity and creating necessary on street turnover and enhancing development and mobility.
 - Monitored the impact of the rate increases and on street policy changes. We learned that rather than decreased activity the rate increases resulted in increased activity compared to the prior fiscal year of over 20,000 more transactions for the first 6 months of fiscal year 2017.

6. Maintenance and Security:
 - Implemented facility maintenance improvements to extend facility useful life;
 - Upgraded and installed additional security cameras and systems collaborating with the NPD.
7. Technology and Communication:
 - Continued to provide communication through an interactive website, mobilized smartphone applications and social media alerts
 - Increased pay by cell usage through collaborate marketing efforts.
 - Implemented prepayment online parking reservation technology for Maritime Aquarium customers.
8. Transportation:
 - Collaborated with city agencies/departments and the business community to evaluate an urban circulator and/or valet services.

GOALS FY 2017-2018

1. Customer Experience:
 - Increase the Customer Service hours of operation during peak activity periods.
 - Implement a customer service tracking program to respond quickly to the public.
 - Continue outreach efforts through the field ambassador program.
 - Evaluate wayfinding improvement opportunities
2. Development and Construction –
 - Coordinate and collaborate with developers, Redevelopment Agency and the State to offer parking alternatives during district construction projects.
3. Economic Development
 - Expand district marketing program and advertising opportunities through collaborative business efforts.
 - Evaluate a parking capacity plan based on recommendations from the study. Collaborate with the Mayor's Office, Redevelopment Agency, Planning and Zoning, SoNo and Wall Street Task Forces, the Library and the Common Council.
 - Continue to expand the Art in Parking Places program collaborating with the Arts Commission.
4. Energy Management:
 - Replace the fluorescent lights with LED lighting at the South Norwalk Railroad Station.
 - Purchase a hybrid security vehicle for the roving patrol program in the downtown districts for improved security services.
 - Evaluate solar energy options.
5. Financial Stability:
 - Operate with a balanced financial portfolio and diversified revenue stream;
 - Fund capital reserve and replacement account to ensure facility sustainability and customer safety.
 - Continue to evaluate system wide rate options that places the appropriate value on the best locations and times, maximizes turnover and enhance development and mobility.
6. Maintenance and Security:
 - Perform facility maintenance and structural improvements to extend facility useful life and enhance operational efficiency.
 - Enhance security through lighting and camera system installations.
 - Implement a roving security patrol program during peak activity periods in the districts.
7. Technology and Communication:
 - Provide superior communication through interactive website, mobilized smartphone applications, social media and other online and mobile platforms.
 - Continue to implement the smartparking/technology plan to capture utilization data and provide easy and convenient payment options

- Improve wayfinding, payment and operational efficiency efforts through the use of technology;
- Expand the prepayment online reservation at the Maritime Garage and the South Norwalk Railroad Station to the business community

8. Transportation

- Evaluate alternative transportation options and interests at the South Norwalk Railroad Station.

M E M O R A N D U M

TO: Board of Estimate and Taxation

FROM: Ralph Kolb, Sr. Environmental Engineer, WPCA

CC: Chris Torre, Superintendent of Operations, DPW
WPCA File

DATE: April 27, 2017

REASON: Norwalk Water Pollution Control Authority
Approved FY17/18 Operating Budget

The Water Pollution Control Authority (WPCA), an enterprise fund, manages the City's sanitary sewer collection system, pumping stations and wastewater treatment facility in accordance with environmental standards and regulations in the most cost effective and responsible manner.

Enclosed is the WPCA's FY2017-18 budget as approved at the Board meeting on April 17, 2017. This budget includes a \$5 rate increase for a single family residence and an overall blended rate increase of approximately 1.5% over the previous fiscal year.

Some items on the budget to point out are as follows:

Revenues:

- Norwalk WPCA to receive \$90,959 in Nitrogen Credits
- Includes line item for reimbursement of WPCA support services billed to City and City sewer use fee

Expenditures:

- Legal services increased due to ongoing MLP litigation
- Includes line item for reimbursement of City support services billed to WPCA

City of Norwalk
WATER POLLUTION CONTROL AUTHORITY
FY 2017-18 Operating Budget Summary

REVENUES (224062)

ACCOUNT	DESCRIPTION		APPROVED FY 16-17		PROJECTED ACTUAL FY 16-17		PROPOSED FY 17-18
	Sewer Use Charges	\$	15,429,300	\$	15,922,561	\$	16,104,026
4513	Norwalk Customers ¹	\$	14,884,300	\$	15,314,311	\$	15,544,026
4521	Wilton Interlocal Agreement ²	\$	490,000	\$	552,922	\$	505,000
4522	Other Contract Customers	\$	55,000	\$	55,328	\$	55,000
	Other Revenues	\$	1,594,065	\$	1,599,965	\$	1,292,827
452C	Industrial Pretreatment Surcharge ³	\$	220,000	\$	215,900	\$	220,000
452D	Sewer Connection Fees	\$	100,000	\$	100,000	\$	100,000
4453	Septage Haulers Licenses	\$	1,500	\$	1,500	\$	1,500
4516	Septage Disposal Fees	\$	325,000	\$	325,000	\$	325,000
4121	Nitrogen Credits ⁴	\$	351,824	\$	351,824	\$	77,712
4901	Investment Income ⁵	\$	100,000	\$	110,000	\$	110,000
4051	Interest on Delinquent Accounts ⁶	\$	65,000	\$	65,000	\$	65,000
489F	Reimbursement for Indirect Expenses ⁷	\$	430,741	\$	430,741	\$	393,615
XXXX	Transfer from Fund Balance - Replacement Reserve ⁸	\$	850,000	\$	-	\$	850,000
4513	Allowance for Uncollectibles ⁹	\$	(268,000)	\$	(276,000)	\$	(280,000)
4513	Adjustments	\$	(100,000)	\$	(100,000)	\$	(100,000)
TOTAL		\$	17,505,365	\$	17,146,526	\$	17,866,853

¹ Rate increase \$5 residential; \$7 commercial; \$0.13/1000 gallons commercial consumption per WPCA Financial Model.

² Billed on actual metered wastewater flow. Varies based on audited expenditures.

³ Assumes no change in IPP rates although WPCA Financial Model recommends increase to meet future debt service requirements.

⁴ CTDEEP proposed credit price for FY17-18.

⁵ Per Comptroller.

⁶ Per Comptroller.

⁷ Salaries, benefits and other direct costs for WPCA support services, City Sewer Use Fee, IPP/FOG billing and stormwater O&M.

⁸ Nets out in replacement reserve on expenditures sheet and is only an administrative exercise.

⁹ Assumes 98.2% collection rate per Tax Collector's Office. May decrease based upon economic conditions.

City of Norwalk
WATER POLLUTION CONTROL AUTHORITY
FY 2017-18 Operating Budget Summary

EXPENDITURES (224062)

ACCOUNT	DESCRIPTION		APPROVED FY 16-17		PROJECTED ACTUAL FY 16-17		PROPOSED FY 17-18
	Personnel/Benefits	\$	564,958	\$	487,391	\$	564,958
5110	Salaries ¹	\$	361,372	\$	315,992	\$	361,372
5428	Benefits	\$	192,611	\$	168,424	\$	192,611
5120	Overtime	\$	10,000	\$	2,000	\$	10,000
5150	Longevity	\$	975	\$	975	\$	975
5258	Operations & Maintenance Fees²	\$	5,597,910	\$	5,545,913	\$	5,674,831
5651	Indirect Expenses³	\$	576,171	\$	576,171	\$	647,286
5241	Electricity⁴	\$	1,412,700	\$	1,412,700	\$	1,426,827
	Professional Services	\$	200,000	\$	432,839	\$	360,000
5298	Contract Monitoring	\$	125,000	\$	125,000	\$	285,000
5298	Engineering Consulting	\$	75,000	\$	307,839	\$	75,000
5252	Legal Services⁵	\$	200,000	\$	300,000	\$	400,000
	Administration	\$	64,000	\$	64,000	\$	64,000
5286	General Office	\$	12,000	\$	12,000	\$	12,000
5286	Billing Costs	\$	8,000	\$	8,000	\$	8,000
5245	Telephone	\$	24,000	\$	24,000	\$	24,000
5741	IT Hardware	\$	20,000	\$	20,000	\$	20,000
5235	Professional Dues/Memberships	\$	10,000	\$	10,000	\$	10,000
5295	Training/Conferences	\$	6,000	\$	6,000	\$	6,000
5418	Property Insurance/Liability Premium Worker's Compensation⁶	\$	223,622	\$	223,622	\$	212,121
5789	Replacement Reserve - Wilton's portion per agreement	\$	-	\$	-	\$	-
5789	Replacement Reserve - Norwalk⁷	\$	3,266,443	\$	-	\$	3,226,080
5521	Debt Service - Principal	\$	4,542,428	\$	4,542,428	\$	4,561,154
5522	Debt Service - Interest	\$	841,133	\$	841,133	\$	713,595
TOTAL		\$	17,505,365	\$	14,442,197	\$	17,866,853

¹ Includes step increases. No COL increases.

² Assumes CPI increase of 2.0% and nitrogen credit share of \$18,000 as per Amendment #2.

³ Salaries, benefits and other direct costs for City support services including Finance Department (Tax Collector, Tax Assessor, Comptroller, IT, and Management & Budgets).

Also includes allocation for DPW management.

⁴ Assumes 1% increase over previous year.

⁵ Legal fees are higher due to MLP litigation.

⁶ Per Finance Department.

⁷ Includes \$850K transfer from fund balance (shown on revenue sheet). Replacement reserve funded at \$2,376,080. Funds to be used for rate stabilization in future years related to multiple collection system projects and Phase III solids handling facility project included in WPCA Financial Model.



CITY OF NORWALK, DEPARTMENT OF FINANCE
Lisa Biagiarelli, CCMC, Esq.
Tax Collector
lbiagiar@norwalkct.org

P: 203-854-7730 / F: 203-854-7770

125 East Avenue
Norwalk, CT 06851

To: Mayor Harry Rilling and Members of the Board of Estimate and Taxation
From: Lisa Biagiarelli, CCMC, Esq., Tax Collector
Date: May 1, 2017
Re: Suspense Tax List

Pursuant to Connecticut General Statute 12-165, I submit herewith the following lists of uncollected taxes. These taxes are deemed 'uncollectible' for one or more of the following reasons: Taxpayer cannot be located, and tax bills have been returned by the U.S. Postal Service as undeliverable; taxpayer is out of business; taxpayer is deceased; taxpayer is in the armed forces; or taxes have been discharged by federal law as a result of a bankruptcy proceeding, and are no longer a collectible debt.

I hereby certify, to the best of my knowledge and belief, that these taxes are uncollectible, and respectfully request that the Board transfer these items to the Suspense Tax Book, in accordance with CGS 12-165. The total dollar amount (principal) included in this request for transfer to suspense is **\$911,302.34**. This amount includes: \$468,861.73 in business personal property taxes; \$349,119.26 in motor vehicle taxes; and \$93,321.35 in real estate taxes.

The transfer to suspense is part of an annual process. This year's requested transfer of \$911,302.34 is significantly more than what was transferred last year, but comparable to what was transferred to suspense in 2015 and some other years.

This year, we are requesting a significantly higher business personal property transfer, due to bills that are uncollectible as a result of bankruptcy, including 2007 – 2015 grand list bills in the name of The Original Grasso Construction Company. We also have several accounts proposed for transfer as a result of court stipulated settlements, such as Sono Wharf. Those two accounts alone (Grasso and Sono Wharf) account for approximately 60% of the dollar value of the business personal property suspense request this year.

We have some real estate bills that are uncollectible because we included properties in our 2016 tax sale but had no bidders for them (the City acquired the properties).

Nonetheless overall, in spite of an increasing annual tax levy, our annual transfer to suspense has, for the most part, been decreasing since 2007. We have usually been able to transfer fewer accounts, and a lower dollar amount in total, due to our increased success in collecting delinquent accounts, and the ongoing refinement of our address database through CASS address validation and certification of our semiannual tax billings and delinquent mailings. Our suspense history over the last 15 years follows:

2016: \$412,287.77
2015: \$962,091.92
2014 \$306,641.30
2013: \$454,871.68
2012: \$359,896.94
2011: \$465,821.35
2010 \$496,680.34
2009 \$532,801.13
2008 \$620,125.81
2007 \$894,709.15
2006 \$685,136.72
2005 \$350,760
2004 \$823,145
2003 no transfer was made
2002 \$699,844

Our success in dealing with delinquent accounts before they reach the 'uncollectible' stage, in particular due to the efforts of the Delinquent Tax Collector, is responsible for the overall *decrease* in suspense, and correlating *increase* in current and back collections.

This year, in terms of value, approximately 38% of the dollar amount requested in the transfer, but more than 92% of the volume or number of accounts listed, is comprised of undeliverable motor vehicle tax bills that have been turned over to our outside collection agency for skip tracing and continued billing. Approximately 52% of the dollar amount requested is comprised of business personal property accounts. Business personal property taxes being transferred to suspense are due primarily to companies going out of business, or a federal bankruptcy discharge. These accounts can be identified in the detailed report that follows as "OOB" - Out of Business , or "BAN" – Bankruptcy.

Accounts that are transferred to suspense are still collectible in certain cases and remain on our tax software system for fifteen years from the due date. The transfer to suspense is an efficiency measure and serves to relieve the City from having to continue to attempt to bill accounts for which we have no valid address. We do collect in cases where our outside collection agency is able to locate the taxpayer through skiptracing and other methods, or in cases when the taxpayer ultimately moves back to Connecticut and attempts to register a vehicle at the Department of Motor Vehicles. Accordingly, the transfer to suspense does not mean the City 'gives up' on collecting; it merely means we are able to use our resources more efficiently.

A detailed listing of accounts follows, under separate cover (49 pages).

Thank you very much for your attention to, and consideration of, this request.

Attachment

04/18/2017 15:09 |City of Norwalk LIVE - 10.5
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 FOR: 04/18/2017

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YEAR	LIST TP RSN OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2003	202443 PP OOB NEW VISION LANDSCAPING	33 NURSERY ST	358.85	20.00	785.88
Total of 2003			358.85	20.00	785.88
2004	201784 PP INF JR ROSENTHAL GROUP INC	9 ADMIRAL LN	102.84	20.00	209.79
2004	202316 PP OOB NEW VISION LANDSCAPING	33 NURSERY ST	80.72	20.00	168.30
Total of 2004			183.56	40.00	378.09
2005	201798 PP INF JR ROSENTHAL GROUP INC	9 ADMIRAL LN	296.20	20.00	564.27
2005	202364 PP OOB NEW VISION LANDSCAPING	33 NURSERY ST	116.40	20.00	221.74
Total of 2005			412.60	40.00	786.01
2006	204189 PP OOB BETTS ISLAND OYSTER FARMS LLC	BETTS ISLAND	19.94	20.00	35.29
2006	205221 PP OOB GIL'S ALL TIME ROOFING, LLC	118 LEXINGTON AVE	270.70	20.00	466.96
2006	205598 PP INF JR ROSENTHAL GROUP INC	9 ADMIRAL LN	432.52	20.00	746.10
2006	206178 PP OOB NEW VISION LANDSCAPING	33 NURSERY ST	170.02	20.00	293.29
Total of 2006			893.18	80.00	1,541.64
2007	101351 RE TXS NORWALK CITY OF	101/2 RIDGE FARMS RD PR	3,221.39	24.00	4,832.08
2007	200407 PP OOB BETTS ISLAND OYSTER FARMS LLC	BETTS ISLAND	14.58	20.00	23.18
2007	201434 PP OOB GIL'S ALL TIME ROOFING, LLC	118 LEXINGTON AVE	439.02	20.00	678.29
2007	201805 PP INF JR ROSENTHAL GROUP INC	9 ADMIRAL LN	720.34	45.00	1,112.93
2007	202381 PP OOB NEW VISION LANDSCAPING	33 NURSERY ST	276.58	45.00	427.32
2007	202888 PP OOB RIITH ROBERT JR PLUMBING & HEA	124 W NORWALK RD	1,155.06	45.00	1,784.57
2007	203337 PP INF TAILOR NEW YORK	9 ADMIRAL LA	825.72	20.00	1,275.74
2007	203415 PP BAN THE ORIGINAL GRASSO CONSTRUCTI	314 WILSON AVE	11,605.04	45.00	17,407.56
Total of 2007			18,257.73	264.00	27,541.67
2008	101387 RE TXS NORWALK CITY OF	101/2 RIDGE FARMS RD PR	6,014.58	24.00	8,209.90
2008	201413 PP OOB GIL'S ALL TIME ROOFING, LLC	118 LEXINGTON AVE	603.58	20.00	823.88
2008	201786 PP INF JR ROSENTHAL GROUP INC	9 ADMIRAL LN	990.40	20.00	1,351.89
2008	202338 PP OOB NEW VISION LANDSCAPING	33 NURSERY ST	380.24	20.00	519.03
2008	202831 PP OOB RIITH ROBERT JR PLUMBING & HEA	124 W NORWALK RD	1,588.08	20.00	2,167.73
2008	202864 PP OOB ROOF DOCTOR	56 MAIN ST	1,583.20	20.00	2,161.07
2008	203107 PP OOB SONO WHARF	11 GOLDSTEIN PL	129.28	.00	40.72
2008	203267 PP INF TAILOR NEW YORK	9 ADMIRAL LA	1,135.26	20.00	1,549.63
2008	203348 PP BAN THE ORIGINAL GRASSO CONSTRUCTI	314 WILSON AVE	29,507.54	20.00	40,277.80
Total of 2008			41,932.16	164.00	57,101.65
2009	101382 RE TXS NORWALK CITY OF	101/2 RIDGE FARMS ROAD	6,235.40	24.00	7,388.95
2009	126935 RE TXS NORWALK CITY OF	15 HOMER ST	4,391.96	24.00	5,204.48
2009	200406 PP OOB BETTS ISLAND OYSTER FARMS LLC	BETTS ISLAND	13.38	.00	16.46
2009	201286 PP OOB FLAT ROOF DOCTOR	56 MAIN ST	2,566.08	26.00	3,040.81
2009	201408 PP OOB GIL'S ALL TIME ROOFING, LLC	118 LEXINGTON AVE	983.80	26.00	1,165.81
2009	201786 PP INF JR ROSENTHAL GROUP INC	9 ADMIRAL LN	1,605.08	26.00	1,902.02
2009	202336 PP OOB NEW VISION LANDSCAPING	33 NURSERY ST	616.26	26.00	730.27
2009	202480 PP OOB OPTICAL BIOSCIENCE	10 JUHASZ RD	67.92	.00	83.54
2009	202807 PP OOB RIITH ROBERT JR PLUMBING & HEA	124 W NORWALK RD	2,573.70	26.00	3,049.84
2009	202880 PP OOB S & M HOME IMPROVEMET	3 BRANFORD ST	12.32	20.00	15.15
2009	203076 PP OOB SONO WHARF	11 GOLDSTEIN PL	13,156.60	26.00	15,590.57
2009	203236 PP INF TAILOR NEW YORK	9 ADMIRAL LA	1,839.84	26.00	2,180.21
2009	203317 PP BAN THE ORIGINAL GRASSO CONSTRUCTI	314 WILSON AVE	10,657.76	20.00	12,629.44
2009	203640 PP OOB WRENN WILLIAM PHOTOGRAPHY	67 WEED AVE	79.99	.00	91.19
Total of 2009			44,800.09	270.00	53,088.74

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 FOR: 04/18/2017

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2010	101395	RE	TXS	NORWALK CITY OF	101/2 RIDGE FARMS RD	6,306.22	2,217.00	6,337.76
2010	106428	RE	TXS	NORWALK CITY OF	DOG IS	6.94	.00	6.66
2010	126920	RE	TXS	NORWALK CITY OF	15 HOMER ST	4,438.28	24.00	4,460.47
2010	200388	PP	OOB	BETTS ISLAND OYSTER FARMS LLC	BETTS ISLAND	21.12	20.00	22.18
2010	201047	PP	OOB	EGS HEALTHCARE CAPITAL PARTNER	105 ROWAYTON AVE	1,009.94	20.00	1,014.99
2010	201234	PP	OOB	FLAT ROOF DOCTOR	56 MAIN ST	4,053.48	20.00	4,073.75
2010	201259	PP	OOB	FRANCINE B. BAFFA, PH.D BCBA-D	10 WALL ST	77.78	20.00	81.67
2010	201356	PP	OOB	GIL'S ALL TIME ROOFING, LLC	118 LEXINGTON AVE	1,554.06	20.00	1,561.83
2010	201721	PP	INF	JR ROSENTHAL GROUP INC	9 ADMIRAL LN	2,534.38	20.00	2,547.05
2010	202125	PP	FIN	MILTON CARTING	60 VAN ZANT ST	518.54	20.00	521.13
2010	202247	PP	OOB	NEW VISION LANDSCAPING	33 NURSERY ST	973.08	20.00	977.95
2010	202392	PP	OOB	OPTICAL BIOSCIENCE	10 JUHASZ RD	107.26	20.00	107.79
2010	202729	PP	OOB	RIITH ROBERT JR PLUMBING & HEA	124 W NORWALK RD	4,063.84	20.00	4,084.16
2010	202805	PP	OOB	S & M HOME IMPROVEMET	3 BRANFORD ST	19.48	20.00	20.45
2010	203005	PP	OOB	SONO WHARF	11 GOLDSTEIN PL	20,782.64	20.00	20,886.56
2010	203153	PP	INF	TAILOR NEW YORK	9 ADMIRAL LA	2,905.06	20.00	2,919.59
2010	203232	PP	BAN	THE ORIGINAL GRASSO CONSTRUCTI	314 WILSON AVE	9,392.06	20.00	9,439.02
2010	203467	PP	OOB	WELLCOM, LLC	64 WALL ST	129.64	20.00	130.29
2010	203554	PP	OOB	WILLIAM WRENN PHOTOGRAPHY	67 WEED AVE	57.82	20.00	58.11
Total of 2010						58,951.62	2,561.00	59,251.41
2011	101393	RE	TXS	NORWALK CITY OF	101/2 RIDGE FARMS RD	6,487.90	24.00	5,352.52
2011	106402	RE	TXS	NORWALK CITY OF	DOG IS	1,067.42	24.00	880.62
2011	126923	RE	TXS	NORWALK CITY OF	15 HOMER ST	4,562.48	24.00	3,764.05
2011	200412	PP	OOB	BETTS ISLAND OYSTER FARMS LLC	BETTS ISLAND	33.94	20.00	29.53
2011	201068	PP	OOB	EGS HEALTHCARE CAPITAL PARTNER	105 ROWAYTON AVE	1,616.26	26.00	1,333.41
2011	201250	PP	OOB	FLAT ROOF DOCTOR	56 MAIN ST	6,513.42	56.00	5,373.57
2011	201272	PP	OOB	FRANCINE B. BAFFA, PH.D BCBA-D	10 WALL ST	125.00	20.00	103.13
2011	201273	PP	OOB	FRANCO'S REFINISHING	75 CEDAR ST	8.09	.00	2.18
2011	201361	PP	OOB	GIL'S ALL TIME ROOFING, LLC	118 LEXINGTON AVE	2,497.20	20.00	2,060.19
2011	201441	PP	OOB	GUIDANCE GROUP DIGITAL	4 BERKELEY ST	56.90	20.00	49.50
2011	201715	PP	INF	JR ROSENTHAL GROUP INC	9 ADMIRAL LN	4,070.82	26.00	3,358.43
2011	202121	PP	FIN	MILTON CARTING	60 VAN ZANT ST	833.24	20.00	687.42
2011	202245	PP	OOB	NEW VISION LANDSCAPING	33 NURSERY ST	1,563.00	20.00	1,289.48
2011	202394	PP	OOB	OPTICAL BIOSCIENCE	10 JUHASZ RD	172.30	20.00	142.15
2011	202553	PP	OOB	PIZZERIA ROSSO	4 NEW CANAAN AVE	112.23	.00	87.54
2011	202600	PP	OOB	PROFESSIONAL HEARING AID CENTE	365 WESTPORT AVE	96.46	20.00	83.92
2011	202734	PP	OOB	RIITH ROBERT JR PLUMBING & HEA	124 W NORWALK RD	6,530.62	50.00	5,387.76
2011	202808	PP	OOB	S & M HOME IMPROVEMET	3 BRANFORD ST	31.30	20.00	27.23
2011	202909	PP	OOB	SHAY FINANCIAL SERVICES	83 EAST AVE	147.94	.00	122.05
2011	203004	PP	OOB	SONO WHARF	11 GOLDSTEIN PL	33,395.02	20.00	27,550.89
2011	203162	PP	INF	TAILOR NEW YORK	9 ADMIRAL LA	4,666.18	26.00	3,849.60
2011	203242	PP	BAN	THE ORIGINAL GRASSO CONSTRUCTI	314 WILSON AVE	16,872.28	20.00	13,919.63
2011	203410	PP	OOB	VELEZ GRAPHIC DESIGN	76 CEDAR ST	199.98	20.00	164.98
2011	203538	PP	OOB	WILLIAM WRENN PHOTOGRAPHY	67 WEED AVE	81.90	20.00	71.25
2011	203547	PP	OOB	WILSON EMILY D, ESQ.	96 EAST AVE	66.66	20.00	57.99
Total of 2011						91,808.54	536.00	75,749.02
2012	101412	RE	TXS	NORWALK CITY OF	101/2 RIDGE FARMS RD	6,734.20	2,565.00	4,343.56
2012	106445	RE	TXS	NORWALK CITY OF	DOG IS	1,107.94	24.00	714.62
2012	126900	RE	TXS	NORWALK CITY OF	15 HOMER ST	4,735.36	2,502.00	3,054.31
2012	200408	PP	OOB	BETTS ISLAND OYSTER FARMS LLC	BETTS ISLAND	55.04	20.00	37.98

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2012	200850	PP	OOB	CUEVAS ENTERPRISES	28 KNIGHT ST	51.72	.00	35.69
2012	201053	PP	OOB	EGS HEALTHCARE CAPITAL PARTNER	105 ROWAYTON AVE	2,612.78	20.00	1,685.24
2012	201251	PP	OOB	FRANCINE B. BAFFA, PH.D BCBA-D	10 WALL ST	202.72	20.00	130.76
2012	201252	PP	OOB	FRANCO'S REFINISHING	75 CEDAR ST	192.14	20.00	123.93
2012	201344	PP	OOB	GIL'S ALL TIME ROOFING, LLC	118 LEXINGTON AVE	4,050.20	20.00	2,612.38
2012	201421	PP	OOB	GUIDANCE GROUP DIGITAL	4 BERKELEY ST	92.28	20.00	63.67
2012	201551	PP	FIN	HURLEY PHILIP LCSW	147 EAST AVE	219.00	20.00	141.26
2012	201685	PP	OOB	JOHN WANG, LMT	166 EAST AVE	138.38	.00	89.25
2012	201700	PP	INF	JR ROSENTHAL GROUP INC	9 ADMIRAL LN	6,601.68	20.00	4,258.08
2012	202094	PP	FIN	MILTON CARTING	60 VAN ZANT ST	1,351.46	20.00	871.69
2012	202219	PP	OOB	NEW VISION LANDSCAPING	33 NURSERY ST	2,534.70	20.00	1,634.88
2012	202561	PP	OOB	PROFESSIONAL DRY CLEANING SERV	18 CHESTNUT HILL RD	115.64	20.00	74.59
2012	202563	PP	OOB	PROFESSIONAL HEARING AID CENTE	365 WESTPORT AVE	156.44	20.00	100.90
2012	202763	PP	OOB	S & M HOME IMPROVEMET	3 BRANFORD ST	50.76	20.00	35.02
2012	202908	PP	OOB	SIMULEARN INC	488 MAIN AVE	174.72	20.00	112.70
2012	202969	PP	OOB	SONO WHARF	11 GOLDSTEIN PL	54,163.58	26.00	34,935.51
2012	203123	PP	INF	TAILOR NEW YORK	9 ADMIRAL LA	7,567.16	20.00	4,880.82
2012	203204	PP	BAN	THE ORIGINAL GRASSO CONSTRUCTI	314 WILSON AVE	15,107.84	20.00	9,744.55
2012	203493	PP	OOB	WILLIAM WRENN PHOTOGRAPHY	67 WEED AVE	53.66	20.00	37.03
2012	203502	PP	OOB	WILSON EMILY D, ESQ.	96 EAST AVE	108.10	20.00	69.72
2012	300013	MV		A AND R MASONRY AND	7 MELBOURNE RD, NORWALK CT	79.00	.00	54.51
2012	300098	MV		ABDELAZIZ MOHAMED H	142 W CEDAR ST, NORWALK CT	94.82	.00	65.43
2012	300109	MV		ABDUSSABUR BASHEERA B	118 W CEDAR 3, NORWALK CT	253.35	.00	174.81
2012	300111	MV		ABECASSIS WILLIAM	80 MAGNOLIA AVE, NORWALK CT	609.64	.00	420.65
2012	300200	MV		ACCETTULLO LAURA	10 SNIFFIN ST, NORWALK CT	6.18	5.00	3.89
2012	300217	MV		ACEVEDO MELVIN	67 SILVERMINE AVE, NORWALK CT	14.86	.00	10.25
2012	300255	MV		ACOSTA EDUARDO	6 LORENA ST, NORWALK CT	85.24	.00	58.82
2012	300256	MV		ACOSTA EDUARDO	9 ELM ST UNIT 5, NORWALK CT	100.10	.00	69.07
2012	300316	MV		ADAMS NICHOLAS M	7 NEW ST FL 1, NORWALK CT	75.20	.00	51.89
2012	300326	MV		ADAMS TAMARRA NAKISHA	304 MAIN ST 109, NORWALK CT	290.70	.00	200.58
2012	300327	MV		ADAMS TODD C	14 FAIRFIELD AVE, NORWALK CT	81.90	.00	56.51
2012	300407	MV		AGEE RICHARD H	49 DAY ST UNIT 313, NORWALK CT	365.40	.00	252.13
2012	300485	MV		AGUILAR LIZETT	107 S MAIN ST 4, NORWALK CT	83.82	.00	57.84
2012	300486	MV		AGUILAR LIZETT	107 SOUTH MAIN ST 4, NORWALK CT	75.20	.00	51.89
2012	300487	MV		AGUILAR LIZETT	107 SOUTH MAIN ST 4, NORWALK CT	90.52	.00	62.46
2012	300488	MV		AGUILAR LIZETT	107 SOUTH MAIN ST 4, NORWALK CT	129.76	5.00	89.53
2012	300551	MV		AHRENS ANDREW R	52 SAMMIS STREET, ROWAYTON CT	513.37	.00	354.23
2012	300639	MV		ALAIMO PETER F	31 HIAWATHA LN, WESTPORT CT	181.51	5.00	125.24
2012	300648	MV		ALAM TANVIR	12 TWIN LEDGE RD, NORWALK CT	86.69	.00	59.82
2012	300649	MV		ALAM TANVIR	12 TWIN LEDGE ROAD, NORWALK CT	383.11	.00	264.35
2012	300723	MV		ALCAIDE ALEJANDRO S	19 TAYLOR AV 3, NORWALK CT	49.34	.00	34.04
2012	300789	MV		ALEXANDER ALVIS J	20 FAIRFIELD AV, NORWALK CT	573.24	.00	395.54
2012	300810	MV		ALEXANDER TRAVIS	3 ELMCREST TR 2N, NORWALK CT	150.37	.00	103.76
2012	300812	MV		ALEXANDRA MARCHOSKY	5 EVERGREEN TER, NORWALK CT	247.11	5.00	170.51
2012	300814	MV		ALEXANDRE MARIE Y	2 HEMLOCK PL, NORWALK CT	258.60	.00	178.43
2012	300815	MV		ALEXANDRE MARIE Y	2 HEMLOCK PL, NORWALK CT	115.89	.00	79.96
2012	300968	MV		ALLEN BERTHA	60 STUART AVE, NORWALK CT	168.10	.00	115.99
2012	301062	MV		ALONZI ROLAND BRIAN	5 RAE LN, NORWALK CT	264.07	5.00	182.21
2012	301064	MV		ALONZO ISMAEL	2 SHAMROCK LN, NORWALK CT	174.32	.00	120.28
2012	301085	MV		ALPHONSE JUDITH	8 BENEDICT CT, NORWALK CT	154.20	.00	106.40
2012	301090	MV		ALSTON GAIL D	6 PLEASANT ST, NORWALK CT	307.94	5.00	212.48
2012	301099	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	111.59	.00	77.00
2012	301100	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	71.37	.00	49.25

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2012	301101	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	100.57	.00	69.39
2012	301102	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	71.37	.00	49.25
2012	301103	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	98.19	.00	67.75
2012	301104	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	87.65	.00	60.48
2012	301105	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	75.66	.00	52.21
2012	301106	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	57.00	5.00	39.33
2012	301107	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	82.86	.00	57.17
2012	301108	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	98.19	.00	67.75
2012	301109	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	86.69	.00	59.82
2012	301110	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	98.19	.00	67.75
2012	301111	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	55.55	5.00	38.33
2012	301112	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	121.64	.00	83.93
2012	301113	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	83.33	.00	57.50
2012	301114	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	82.86	.00	57.17
2012	301115	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	66.09	.00	45.60
2012	301116	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	103.93	.00	71.71
2012	301117	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	77.11	.00	53.21
2012	301118	MV		ALSTON MICHAEL A	49 MEADOW ST 12, NORWALK CT	118.30	5.00	81.63
2012	301229	MV		ALVAREZ EDWIN A	23 HIGH ST, NORWALK CT	81.90	.00	56.51
2012	301230	MV		ALVAREZ EDWIN A	23 HIGH ST, NORWALK CT	64.66	5.00	44.62
2012	301259	MV		ALVERO BERNARDITA C	66 WALTER AVENUE, NORWALK CT	73.28	.00	50.56
2012	301260	MV		ALVERO EMMANUEL C OR	66 WALTER AVE, NORWALK CT	494.70	.00	341.34
2012	301261	MV		ALVERO NEVIN C	66 WALTER AVE, NORWALK CT	262.92	.00	181.41
2012	301535	MV		ANDERSEN ELAINE	23 SAWMILL RD, NORWALK CT	111.59	.00	77.00
2012	301536	MV		ANDERSEN ELAINE	23 SAWMILL RD, NORWALK CT	32.95	.00	22.74
2012	301541	MV		ANDERSEN SANDRA L	97 RICHARDS AVE G8, NORWALK CT	80.45	.00	55.51
2012	301554	MV		ANDERSON CHANTEL	910 WASHINGTON VLLGE, NORWALK CT	54.59	.00	37.67
2012	301646	MV		ANDRADE VAZQUEZ F	38 LOWE ST APT B, NORWALK CT	62.26	.00	42.96
2012	301650	MV		ANDRADE-VAZQUEZ FRANCISC	38 LOWE ST, NORWALK CT	112.52	.00	77.64
2012	301705	MV		ANDRIANI CONRAD J	74 STUART AVE, NORWALK CT	226.99	.00	156.62
2012	301793	MV		ANGUIN SARAH K	399 MAIN AVE 415, NORWALK CT	123.09	5.00	84.93
2012	301797	MV		ANICETTE MICHELLE Q	49 MEADOW ST UNIT 32, NORWALK CT	230.36	.00	158.95
2012	301944	MV		APPLEWHITE-PREZZIE DAYDR	13 SABLE ST 2FL, NORWALK CT	75.20	5.00	51.89
2012	301979	MV		AQUINO ESTEBAN A	10 LEONARD ST APT C, NORWALK CT	247.60	5.00	170.84
2012	301999	MV		ARANGO JOHAN A	11 BAYVIEW AVE, NORWALK CT	317.52	5.00	219.09
2012	302113	MV		ARDEN ANNIE C	9 UNION AVE 10, NORWALK CT	45.51	.00	31.40
2012	302171	MV		AREVYAN ARI	26 BELDEN AVE UNIT 11, NORWALK CT	365.40	.00	252.13
2012	302172	MV		ARFA MOHAMED AHMED	45 VAN ZANT ST, NORWALK CT	87.65	.00	60.48
2012	302183	MV		ARGUETA MARDIN A	19 CHAPEL ST APT 4, NORWALK CT	275.84	.00	190.33
2012	302184	MV		ARGUETA MARDIN A	19 CHAPEL ST APT 4, NORWALK CT	84.28	.00	58.15
2012	302185	MV		ARGUETA MARDIN A	19 CHAPEL ST APT 4, NORWALK CT	93.40	.00	64.45
2012	302268	MV		ARIAS-MATEO ANA J	155 ELY AVE 1, NORWALK CT	52.68	.00	36.35
2012	302269	MV		ARIAS-MATEO ANA J	155 ELY AVE 1, NORWALK CT	57.47	.00	39.65
2012	302272	MV		ARIAS-NUNEZ ELADIA A	106 W CEDAR ST 501A, NORWALK CT	395.56	.00	272.94
2012	302295	MV		ARISTIZABAL-GAVI YEISON	9 LORENA ST, NORWALK CT	69.45	.00	47.92
2012	302360	MV		ARORA ANIT	46 LOCKWOOD LN, NORWALK CT	453.03	.00	312.59
2012	302400	MV		ARROYO NATALIA	20 BROOKFIELD ST, NORWALK CT	47.89	.00	33.04
2012	302401	MV		ARROYO NATALIA	20 BROOKFLD ST 1STFL, NORWALK CT	108.23	5.00	74.68
2012	302474	MV		ASHKENAZI NICOLE S	29 VAN BUREN AVE K3, NORWALK CT	407.55	.00	281.21
2012	302475	MV		ASHKENAZI NICOLE S	29 VAN BUREN AVE K3, NORWALK CT	147.99	.00	102.11
2012	302505	MV		ASKEW LENDA C	22 EDGEWOOD ST, NORWALK CT	74.71	.00	51.55
2012	302545	MV		ATABAKI ALI	12 CREST RD, NORWALK CT	460.22	.00	317.55
2012	302554	MV		ATEMIZ LEON JOSE S	3 NORTH AVE A5, NORWALK CT	59.38	.00	40.97

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2012	302653	MV		AUGUSTINE NISELY	2 SURREY DR, NORWALK CT	163.31	.00	112.68
2012	302660	MV		AUGUSTYN MONIKA	66 SOUNDVIEW AV APT 2, NORWALK CT	7.34	.00	4.84
2012	302761	MV		AVELLINO JULIE M	PO BOX 2263, SHELTON CT	399.88	.00	275.92
2012	302788	MV		AVERY PAUL W	109 STRAWBERRY HILL, NORWALK CT	72.33	.00	49.91
2012	302821	MV		AVILES JESSICA M	33 FERRIS AVE, NORWALK CT	25.59	5.00	17.66
2012	302845	MV		AVRICK MELISSA H	71 AIKEN ST A15, NORWALK CT	96.27	.00	66.43
2012	302881	MV		AYALA SR JORGE M	42 CHATHAM DR, NORWALK CT	26.82	.00	18.51
2012	302902	MV		AYBAR MORISET RAFAEL A	26 MORTON ST APT 3, NORWALK CT	193.01	.00	133.18
2012	302903	MV		AYBAR-MORISET RAFAEL A	PO BOX 15, NORWALK CT	292.61	.00	201.90
2012	302904	MV		AYBAR-MORISET RAFAEL A	26 MORTON ST 3FL, NORWALK CT	69.92	.00	48.24
2012	302932	MV		AZIZI KHALID	204 FLAX HILL RD, S NORWALK CT	68.49	.00	47.26
2012	303095	MV		BAHENA BENITEZ ALFREDO	59 1 2 N TAYLOR AV B, NORWALK CT	94.82	.00	65.43
2012	303116	MV		BAILEY ODAIN M	309 ELY AVE B2, NORWALK CT	251.89	.00	173.80
2012	303153	MV		BAJNOCZI ATTILA	1 ORCHARD HILL CT, WESTPORT CT	97.69	.00	67.41
2012	303268	MV		BALDWIN NATHAN H	7 WATERING LN, NORWALK CT	373.53	.00	257.74
2012	303345	MV		BALS GEORGE B JR	65 WARD ST C26, NORWALK CT	552.64	.00	381.32
2012	303346	MV		BALSHI ANDREW C	83 WASHINGTON ST 2I, NORWALK CT	303.15	.00	209.17
2012	303363	MV		BANALA KRANTI K	12345 LMPLIGHT VLG AVE, AUSTIN TX	261.01	.00	180.10
2012	303401	MV		BANKS SUSAN	37 DEERWOOD MANOR, NORWALK CT	338.59	5.00	233.63
2012	303417	MV		BAPTISTO JOSE ROBERTO	150 WEST CEDAR ST, NORWALK CT	94.82	.00	65.43
2012	303425	MV		BARANNIKOVA MARIA V	44 S MAIN ST L1, NORWALK CT	157.57	.00	108.72
2012	303437	MV		BARBALINARDO GIOVANNI	29 SUNCREST RD, NORWALK CT	75.66	.00	52.21
2012	303475	MV		BARDIGE BRENNAN L	4 SUMMER ST B104, NORWALK CT	292.61	.00	201.90
2012	303559	MV		BARON DAHLIA B	14 ARBOR DR, NORWALK CT	262.43	.00	181.08
2012	303560	MV		BARON DANNY D	14 ARBOR DR, NORWALK CT	270.09	.00	186.36
2012	303650	MV		BARRETT CHANDRA V	66 MARLIN DR, NORWALK CT	222.70	.00	153.66
2012	303662	MV		BARRETT JR DAVID E	36 FAIRFIELD AVE APTC, NORWALK CT	158.03	5.00	109.04
2012	303667	MV		BARRETT RACHAEL N	8 MOSCARELLO PL U F, S NORWALK CT	52.68	5.00	36.35
2012	303777	MV		BARTON SCOTT A	42 STONECROP RD, NORWALK CT	227.49	5.00	156.97
2012	303794	MV		BARUT YASAR N OR	16 GLENWOOD AVE A2, NORWALK CT	475.06	.00	327.79
2012	303795	MV		BARUT YASAR N OR	16 GLENWOOD AVE A2, NORWALK CT	905.59	.00	624.86
2012	303981	MV		BAXTER TERRENCE J	44 BAYVIEW AVE, NORWALK CT	97.69	5.00	67.41
2012	304015	MV		BEAM DAVID A OR	182 CHESTNUT HILL RD, NORWALK CT	147.50	5.00	101.78
2012	304016	MV		BEAM DAVID ALAN OR	182 CHESTNUT HILL RD, NORWALK CT	88.61	5.00	61.14
2012	304032	MV		BEATO JEANETTE TIANA	198 FLAX HL RD 11, NORWALK CT	157.57	.00	108.72
2012	304043	MV		BEAUCHAMPS JOSEPH JUNIOR	13 NOVAK ST, NORWALK CT	161.40	5.00	111.37
2012	304051	MV		BEAUJOUR ALBERTHE M	14 ROBINS SQ E, NORWALK CT	261.97	.00	180.76
2012	304123	MV		BEDELL ERNESTINE M	14 GLEN AV, NORWALK CT	93.40	5.00	64.45
2012	304184	MV		BEIGEL PATRICIA A	1 HORIZON DRIVE #21, NORWALK CT	223.65	.00	154.32
2012	304208	MV		BELAIR MICHAEL T	20 WEST AVE A3L, NORWALK CT	13.71	.00	9.46
2012	304254	MV		BELL DARRYL J JR	135 FLAXHILL RD A17, NORWALK CT	62.75	.00	43.30
2012	304271	MV		BELL PAULA F	58 OSBORNE AVE 2, NORWALK CT	83.82	.00	57.84
2012	304522	MV		BENSON HEATHER A	105 LEDGEBROOK RD, NORWALK CT	97.23	.00	67.09
2012	304547	MV		BENZ WILLIAM E JR	17 DEEPWOOD LANE, NORWALK CT	1,003.75	.00	692.59
2012	304548	MV		BENZ WILLIAM E JR	17 DEEPWOOD LN, NORWALK CT	182.94	.00	126.23
2012	304549	MV		BENZ WILLIAM E JR	17 DEEPWOOD LN, NORWALK CT	13.71	.00	9.46
2012	304683	MV		BERNARD MARTIN L	11 ROGERS SQUARE APT1, NORWALK CT	400.27	.00	276.19
2012	304700	MV		BERNIER NANCY E	19 JAMES ST, NORWALK CT	307.45	5.00	212.14
2012	304703	MV		BERNIER RORY OR	19 JAMES ST, NORWALK CT	100.57	5.00	69.39
2012	304710	MV		BERNSON JACLYNN MARIE	321 1ST ST APT 332, PETALUMA CA	85.73	.00	59.15
2012	304711	MV		BERNSON JANELLE S	70 EAST AVE, NORWALK CT	62.26	.00	42.96
2012	304836	MV		BEVERLY GEORGE M	2 GRAY ROCK ROAD, NORWALK CT	238.02	.00	164.23
2012	304837	MV		BEVERLY GEORGE M	2 GRAYROCK RD, NORWALK CT	72.33	.00	49.91

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2012	304841	MV	BEVILAQUA ANTHONY J	16 LOWNDES AVE, NORWALK CT	773.88	.00	533.98
2012	304844	MV	BEYENE ALEM C	289 MAIN AVE 27, NORWALK CT	365.87	.00	252.45
2012	304969	MV	BIGOTTE JEAN P	399 MAIN AVE APT 421, NORWALK CT	133.13	.00	91.86
2012	305004	MV	BILLOCK BRIAN D	105 RICHARDS AVE1405, NORWALK CT	238.98	.00	164.90
2012	305027	MV	BINNS CAROL A	1 MAHER DR, NORWALK CT	83.82	.00	57.84
2012	305041	MV	BIRD KELLY KIRSTEN	131 WASHINGTON ST, NORWALK CT	171.44	.00	118.29
2012	305071	MV	BISSONNETTE PANAYIOTA S	56 WOLFPIT AVE APT 1F, NORWALK CT	117.34	.00	80.96
2012	305077	MV	BITONDO GREGORY	38 PARKHILL AVE, NORWALK CT	98.16	5.00	67.73
2012	305136	MV	BLAISE EVENS	58 CLINTON AVE, NORWALK CT	244.73	5.00	150.57
2012	305216	MV	BLEIER STEVEN R	360 CONN AVE 105, NORWALK CT	38.80	.00	26.77
2012	305224	MV	BLIEK LINDA J	11 ELM ST, NORWALK CT	172.40	.00	118.96
2012	305279	MV	BLUE JACQUELINE	21 ANSON RD, NORWALK CT	106.81	.00	73.70
2012	305302	MV	BOATH ALEXANDER M	11 HANFORD PL APT 2, NORWALK CT	154.69	.00	106.74
2012	305333	MV	BOCCANFUSO JAMES SR	48 SOUNDVIEW AVE, NORWALK CT	1.20	5.00	.77
2012	305494	MV	BOLING SHARON OR	29 VAN BUREN AVE, NORWALK CT	57.47	5.00	39.65
2012	305559	MV	BONADIES TONY J	9 RAE LN, NORWALK CT	392.20	.00	270.62
2012	305676	MV	BOOKHARD ELLISON	218 SOUTH MAIN STREET, NORWALK CT	161.40	5.00	111.37
2012	305704	MV	BOOTH NICHOLAS A	84 WEST AVE APT C1, NORWALK CT	186.77	.00	128.87
2012	305741	MV	BORNO KERVIN A	4 DONNA DR, NORWALK CT	96.27	.00	66.43
2012	305830	MV	BOTTEX JESSICA	5 ARMSTRONG CT, NORWALK CT	63.71	5.00	43.96
2012	305831	MV	BOTTEX SANDRA D	102 FERRIS AVE, NORWALK CT	187.26	.00	129.21
2012	305842	MV	BOTTONE JENNIFER A	597 WESTPORT AVE C249, NORWALK CT	226.99	.00	156.62
2012	305847	MV	BOTTONE SAL J JR	597 WESTPORT AVE A120, NORWALK CT	289.25	.00	199.58
2012	305848	MV	BOU CAROLINE	10 ELM ST APT 2 L, NORWALK CT	69.92	.00	48.24
2012	305849	MV	BOU CAROLINE	5 BRIDGE ST 2ND FL, NORWALK CT	45.02	.00	31.06
2012	305856	MV	BOUDARGHAM SUZANNE M	32 CHATHAM DR, NORWALK CT	127.88	5.00	88.24
2012	305960	MV	BOYKE ONIKA D	48 B SUMMITT AVE, NORWALK CT	652.24	5.00	450.05
2012	305966	MV	BOYKIN MYRTLE	11 LUDLOW SQ APT 103, NORWALK CT	34.97	.00	24.13
2012	305967	MV	BOYKIN MYRTLE E	11 ROGER SQ APT 103, NORWALK CT	84.78	.00	58.50
2012	305973	MV	BOYNE ROBERT J	267 W CEDAR ST 5 5D, NORWALK CT	425.74	.00	293.76
2012	306015	MV	BRADLEY CURTIS D	BOX 2222, NORWALK CT	5.41	.00	2.92
2012	306016	MV	BRADLEY CURTIS D	15 MADISON ST AP5, NORWALK CT	66.58	.00	45.94
2012	306018	MV	BRADLEY JACQUELINE RENEE	11 BEDFORD AVE G4, NORWALK CT	131.22	5.00	90.54
2012	306124	MV	BRANDT SCOTT T	96 LEDGEBROOK DR, NORWALK CT	885.94	5.00	611.30
2012	306157	MV	BRAVO MARIBEL	PO BOX 24, NORWALK CT	86.25	.00	59.51
2012	306171	MV	BRAYBOY CATHY A	11 FERRIS AV 3, NORWALK CT	282.08	.00	194.64
2012	306251	MV	BRENNION TRAVIS P	111 LEDGEBROOK DR, NORWALK CT	41.18	.00	28.41
2012	306293	MV	BRIDGE LINDSAY E	41 WOLFPIT AVE A3D, NORWALK CT	191.09	.00	131.85
2012	306392	MV	BRITT JASON L	86 WOODWARD AVE 3, NORWALK CT	94.82	.00	65.43
2012	306485	MV	BROTHERS ON THE MOVE LLC	9 HAMILTON AVE 2, NORWALK CT	74.71	.00	51.55
2012	306596	MV	BROWN INEZ E	139 MAIN ST, NORWALK CT	47.89	.00	33.04
2012	306646	MV	BROWN LETICIA S	261 ELY AVE 12 2E, NORWALK CT	47.89	.00	33.04
2012	306681	MV	BROWN RANDALL R	2 O'DONNELL RD, NORWALK CT	43.59	.00	30.08
2012	306684	MV	BROWN ROBERT A 3RD	2 SOUNDVIEW AVE 2 FL, NORWALK CT	56.04	.00	38.67
2012	306711	MV	BROWN THOMAS J	16 CENTER AV, NORWALK CT	111.10	.00	76.66
2012	306728	MV	BROWNE ANN T	212 ROWAYTON AVE 105, ROWAYTON CT	2.89	.00	1.91
2012	306766	MV	BRUER GREGG L	27 VALLEY VIEW RD, NORWALK CT	171.93	.00	118.63
2012	306795	MV	BRUNO CHRISTOPHER J	26 BELDEN AVE 1411, NORWALK CT	222.70	.00	153.66
2012	306866	MV	BRYTUS BRIAN	22 BROAD ST, NORWALK CT	240.40	.00	165.88
2012	306927	MV	BUCKLAND DWIGHT STEVE	29 VAN BUREN AVE, NORWALK CT	153.74	.00	106.08
2012	306939	MV	BUCKNER ADAM D	2A GIRARD ST, NORWALK CT	42.63	.00	29.41
2012	306955	MV	BUDICH SCOTT R	4 BOBWHITE DR, NORWALK CT	117.34	.00	80.96
2012	306956	MV	BUDICH TODD M	32 PINE ST APT 27, NORWALK CT	42.52	.00	12.12

YEAR	LIST TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2012	307059	MV	BUNYOFF CORTNEY R	44 PONUS AV, NORWALK CT	131.22	.00	90.54
2012	307063	MV	BUONO ANGELA M	65 FAIR ST RIGHT, NORWALK CT	140.33	.00	96.83
2012	307098	MV	BURDEN ISABEL	547 SOUTH MAIN ST, NAUGATUCK CT	58.42	.00	40.31
2012	307195	MV	BURNHAM HARRISON H	17 CLARA DR, NORWALK CT	90.03	.00	62.12
2012	307198	MV	BURNHAM THERESA AND	17 CLARA DR, NORWALK CT	50.30	.00	34.71
2012	307199	MV	BURNS CRAIG G	258 CHESTNUT HILL RD, NORWALK CT	905.59	5.00	624.86
2012	307233	MV	BURR LANCE M	18 AVE D, NORWALK CT	158.03	.00	109.04
2012	307313	MV	BUTLER CHRISTOPHER	26 BELDEN AVA 1246, NORWALK CT	236.57	.00	163.23
2012	307336	MV	BUTLER OCTAVIA C	94 SUNCREST RD, NORWALK CT	75.20	.00	51.89
2012	307417	MV	BYXBEE CHRISTINA M	215 SCRIBNER AVE, NORWALK CT	134.58	.00	92.86
2012	308163	MV	CABRERA SOBEIDA E	58 STUART AVE, NORWALK CT	107.64	.00	24.22
2012	308164	MV	CABRERA SOBEIDA E	58 STUART AVE, NORWALK CT	365.87	5.00	252.45
2012	308166	MV	CABRERA-CEFERINO MARIELA	12 HOWARD AVE, NORWALK CT	75.66	.00	52.21
2012	308211	MV	CADIENITE CHRISTELLE D	32 LEXINGTON AVE 2, NORWALK CT	82.86	.00	57.17
2012	308272	MV	CAIRO GARY M	29 FAIRVIEW AVE, NORWALK CT	90.03	5.00	62.12
2012	308277	MV	CALABRESE ROBERT M	22 WOODBURY AVE 2, NORWALK CT	89.07	.00	61.46
2012	308316	MV	CALDERON SHIRLEY A	89 PERRY AVE, NORWALK CT	165.70	.00	114.33
2012	308317	MV	CALDERON VICTOR H	204 FLAX HILL RD A 62, NORWALK CT	73.75	.00	50.89
2012	308384	MV	CALLAHAN DARCY J	6 COUCH ST 3A, NORWALK CT	320.39	.00	221.07
2012	308483	MV	CAMERON MICHAEL S	P O BOX 492, NORWALK CT	2.86	.00	1.89
2012	308498	MV	CAMILLE PASCAL	30 LOWE ST, NORWALK CT	8.48	5.00	4.45
2012	308501	MV	CAMMACK BRAIN T	17 FAIRFIELD AVE 20, NORWALK CT	84.78	.00	58.50
2012	308541	MV	CAMBELL TAYANA	1 BURR PL, NORWALK CT	244.73	.00	168.86
2012	308545	MV	CAMBELL TITO O	9D CLAREMORE DR, NORWALK CT	64.66	.00	44.62
2012	308555	MV	CAMPOS FELIPE S	20 ALLVIEW AVE, NORWALK CT	99.61	.00	68.73
2012	308556	MV	CAMPOS FELIPE S	20 ALLVIEW AVE, NORWALK CT	136.00	.00	93.84
2012	308557	MV	CAMPOS FELIPE S	20 ALLVIEW AVE, NORWALK CT	75.20	.00	51.89
2012	308558	MV	CAMPOS FELIPE S	20 ALLVIEW AVE, NORWALK CT	56.04	.00	38.67
2012	308559	MV	CAMPOS FELIPE S	20 ALLVIEW AVE, NORWALK CT	49.80	.00	34.36
2012	308560	MV	CAMPOS FELIPE S	20 ALLVIEW AVE, NORWALK CT	93.86	.00	64.76
2012	308561	MV	CAMPOS FELIPE S	20 ALLVIEW AVE, NORWALK CT	139.84	5.00	96.49
2012	308571	MV	CAMPOS JESSICA	32 SECOND ST APT B, NORWALK CT	78.07	.00	53.87
2012	308611	MV	CAN MAN CARTING LLC	1 RUBY ST, NORWALK CT	672.85	.00	464.27
2012	308612	MV	CAN MAN CARTING LLC	7 RUBY ST, NORWALK CT	287.31	.00	198.24
2012	308613	MV	CAN MAN CARTING LLC	7 RUBY ST, NORWALK CT	774.46	.00	534.38
2012	308614	MV	CAN MAN CARTING LLC	7 RUBY ST, NORWALK CT	723.61	.00	499.29
2012	308615	MV	CAN MAN CARTING LLC	7 RUBY ST, NORWALK CT	70.00	.00	48.30
2012	308616	MV	CAN MAN CARTING LLC	7 RUBY ST, NORWALK CT	453.03	.00	312.59
2012	308617	MV	CAN MAN CARTING LLC	7 RUBY ST, NORWALK CT	77.77	.00	53.66
2012	308618	MV	CAN MAN CARTING LLC	7 RUDY ST, NORWALK CT	90.50	.00	62.45
2012	308619	MV	CAN MAN CARTING, LLC	7 RUBY ST, NORWALK CT	280.16	.00	193.31
2012	308621	MV	CANADA ALISON R	40 BARTLETT AVE, NORWALK CT	152.78	.00	105.42
2012	308690	MV	CANMAN CARTING LLC	7 RUBY ST, NORWALK CT	77.09	.00	53.19
2012	308755	MV	CANTY WILLIE	BOX 1223, NORWALK CT	44.55	.00	30.74
2012	308756	MV	CANTY WILLIE	30 CHESTNUT ST, NORWALK CT	104.89	.00	72.37
2012	308874	MV	CAPUTO FREDERICK A	21 LINDEN ST 21, NORWALK CT	31.47	.00	21.71
2012	309028	MV	CARDONA OSCAR M	35 GLENROCK UNIT 35, NORWALK CT	92.44	.00	63.78
2012	309219	MV	CARPIO JORGE L	15 PLATT ST, NORWALK CT	59.87	.00	41.31
2012	309237	MV	CARR THOMAS ROBERT	399 MAIN AVE 112, NORWALK CT	3.41	5.00	1.94
2012	309255	MV	CARRASQUILLO JAMES M	118 60 METROPOLITAN A, KEW GARDENS NY	121.17	.00	83.61
2012	309324	MV	CARROLL MATTHEW TYLER	15 INGLESIDE AVE, NORWALK CT	57.00	.00	39.33
2012	309325	MV	CARROLL MATTHEW TYLER	15 INGLESIDE AVENUE, NORWALK CT	346.71	.00	239.23
2012	309368	MV	CARTER HENRY F	3 KOSSUTH ST, NORWALK CT	83.82	.00	57.84

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2012	309369	MV		CARTER HENRY F	3 KOSSUTH ST, NORWALK CT	131.22	.00	90.54
2012	309370	MV		CARTER HENRY F	3 KOSSUTH ST BMNT, NORWALK CT	69.92	.00	48.24
2012	309381	MV		CARTER LEWIS C	8 DISESA CT, NORWALK CT	96.27	.00	66.43
2012	309463	MV		CARVAJAL SLAVYA	190 WEST CEDAR ST, NORWALK CT	68.96	.00	47.58
2012	309481	MV		CASAGRANDE JOHN J OR	18 SCHOOL ST APT 3, NORWALK CT	66.09	.00	45.60
2012	309497	MV		CASCELLA KENNETH P	PO BOX 956, DARIEN CT	527.73	.00	364.13
2012	309502	MV		CASE ALBERT FC 3RD	80 LEXINGTON AVE A1, NORWALK CT	89.57	.00	61.80
2012	309521	MV		CASERTA PAULO R	10 HANFORD PL FLR 1, NORWALK CT	184.39	.00	127.23
2012	309543	MV		CASHMAN EMILY A	71 AIKEN ST P8, NORWALK CT	409.93	.00	282.85
2012	309554	MV		CASOLO JOSEPH P	24 SENTION AVE, NORWALK CT	92.44	5.00	63.78
2012	309680	MV		CASTILLO DIANA	32 WALL ST, NORWALK CT	79.50	.00	54.86
2012	309689	MV		CASTILLO JUAN M	44 VAN ZANT ST, NORWALK CT	59.85	.00	41.30
2012	309690	MV		CASTILLO JUAN M	7 MELBOURNE RD, NORWALK CT	67.54	.00	46.60
2012	309691	MV		CASTILLO JUAN M	7 MELBOURNE RD, NORWALK CT	75.20	.00	51.89
2012	309736	MV		CASTRO DIONICIO J	20 PRIMROSE CT, NORWALK CT	457.82	5.00	315.90
2012	309741	MV		CASTRO JACQUELINE AND	160 NORTH TAYLOR AVE, NORWALK CT	577.54	.00	398.50
2012	309755	MV		CASTRO PEREIRA DANIEL J	40 PROSPECT ST 2 3, NORWALK CT	278.71	.00	192.31
2012	309758	MV		CASTRO SHERIDAN ELYSE	29 BAYVIEW AVE 3, NORWALK CT	27.17	5.00	18.75
2012	310007	MV		CEJA LEOPOLDO	1105 WASHINGTON VIL, NORWALK CT	87.16	.00	60.14
2012	310008	MV		CEJA LEOPOLDO	1105B WASHINGTON VIL, NORWALK CT	80.34	5.00	36.15
2012	310018	MV		CEJA VANESSA C	4 MOSCARELLO PL, NORWALK CT	53.17	5.00	36.69
2012	310019	MV		CEJA VANESSA C	72 LEXINGTON AVE, NORWALK CT	58.42	.00	40.31
2012	310027	MV		CELESTIN GERARD A	PO BOX 451, NORWALK CT	115.43	5.00	79.65
2012	310129	MV		CERRETANI MARCELLO S	18 FERRIS AVE APT 3, NORWALK CT	277.75	.00	191.65
2012	310200	MV		CHACON SALINAS JAVIER A	48 WARD ST, NORWALK CT	64.17	.00	44.28
2012	310247	MV		CHAMARKHI HICHAM	27 HYATT AVE, NORWALK CT	111.59	.00	77.00
2012	310248	MV		CHAMBERLAIN JASON R	325 STRWBRY HL AVE, NORWALK CT	293.57	5.00	202.56
2012	310281	MV		CHANDLER ELAINE	30 STARLIGHT DR, NORWALK CT	82.10	5.00	56.65
2012	310300	MV		CHANG KAROL MELISSA	47A PLATTSVILLE AVE, NORWALK CT	161.40	.00	111.37
2012	310369	MV		CHARLES FIFT ANDREE	13 HILL ST UNIT B, NORWALK CT	77.58	.00	53.53
2012	310748	MV		CHAUVERS ANDREW	26 ADAMSON AVE, NORWALK CT	115.89	.00	79.96
2012	310811	MV		CHEN LIMIN	77 N WATER ST C405, NORWALK CT	469.31	.00	323.82
2012	310829	MV		CHENG JERRY C	9 ELM ST UNIT 5, NORWALK CT	31.28	.00	21.58
2012	310924	MV		CHIAPPETTA MARCO M	11 OLMSTEAD PL, NORWALK CT	549.16	.00	354.21
2012	311011	MV		CHINA HERMAN K	20 WEST AVE, NORWALK CT	111.59	.00	77.00
2012	311012	MV		CHINA RUTH M	20 WEST AVE APT/2A, NORWALK CT	50.30	.00	34.71
2012	311101	MV		CHOMAS KERRY A	107 STUART AVE, NORWALK CT	125.47	.00	86.57
2012	311132	MV		CHR LANDSCAPING SERVICES	6 QUINCY ST, NORWALK CT	93.37	.00	64.43
2012	311165	MV		CHRISTIANA JOHN W	67 MAPLE ST, NORWALK CT	53.14	5.00	36.67
2012	311176	MV		CHRISTIE ISABEL D	13 WITCH LN, ROWAYTON CT	113.51	5.00	78.32
2012	311276	MV		CIACCIA BETTY A	135 FLAXHILL RD U8, S NORWALK CT	32.56	.00	22.47
2012	311336	MV		CILIBERTO ANGELINA S OR	25 NELSON AVE, NORWALK CT	169.06	5.00	116.65
2012	311377	MV		CIOFFI JESUS E	115 FILLOW ST 62, NORWALK CT	60.34	.00	41.63
2012	311381	MV		CIPICCHIO LAUREN P	14 HAVILAND ST C 6, NORWALK CT	4.19	5.00	2.64
2012	311457	MV		CJ'S LANDSCAPING & TREE	29 GOLDEN HILL ST, NORWALK CT	110.09	.00	75.96
2012	311501	MV		CLARK LAURA	PO BOX 641, OAKTON VA	99.61	.00	68.73
2012	311563	MV		CLASSIC REMODELING OR	501 WESTPORT AVE 217, NORWALK CT	445.83	.00	307.62
2012	311589	MV		CLEARY DAVID J	207 W ROCKS RD, NORWALK CT	825.11	.00	569.33
2012	311590	MV		CLEARY DAVID J	207 W ROCKS RD, NORWALK CT	16.28	.00	11.23
2012	311610	MV		CLEMENTE MAGDALENA	228 ELY AVE 2FL, NORWALK CT	56.04	.00	38.67
2012	311739	MV		COCCHIA MELISSA MARIE	7 BETHEL ST, NORWALK CT	89.57	.00	61.80
2012	311740	MV		COCCHIA MELISSA MARIE	7 BETHEL ST 2, NORWALK CT	18.20	.00	12.56
2012	311791	MV		COELLO CLAUDIA M	30 TIERNEY ST, NORWALK CT	72.33	5.00	49.91

YEAR	LIST TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2012	311809	MV	COFFY SEYMOUR	9 MICHAEL ST, NORWALK CT	75.20	.00	51.89
2012	311827	MV	COHEN CLARA OR	62 COVE AVE, NORWALK CT	156.61	5.00	108.06
2012	311836	MV	COHEN JONATHAN	62 COVE AVE, NORWALK CT	109.68	.00	75.68
2012	311851	MV	COHEN RANDY S	79 WINDFIELD ST 3, NORWALK CT	85.24	.00	58.82
2012	311894	MV	COLE ASHLEY N	14 RAVENWOOD RD, NORWALK CT	13.87	.00	4.99
2012	311976	MV	COLLINS BRIAN JAMES	218 FLAXHILL RD 2, NORWALK CT	443.45	.00	305.98
2012	312019	MV	COLMAN DIONISIO A	41 WOLFPIT AVE 7H, NORWALK CT	13.71	.00	9.46
2012	312020	MV	COLMAN MARIA	81 WOLFPIT AV E4, NORWALK CT	217.91	.00	150.36
2012	312137	MV	CONCEPCION SHAWN B	6 MELBOURNE RD, NORWALK CT	68.00	.00	46.92
2012	312138	MV	CONCEPCION SHAWN B	6 MELBOURNE ROAD, NORWALK CT	63.65	.00	43.92
2012	312289	MV	CONNECTICUT THERMOFOAM,	45 SUNRISE HILL RD, NORWALK CT	265.78	.00	175.41
2012	312327	MV	CONNELLY MAGGIE J	60 PLATTSVILLE AV AP7, NORWALK CT	415.67	.00	286.81
2012	312359	MV	CONNORS PRISCILLA	24 WEST AVE U8, NORWALK CT	746.11	.00	514.82
2012	312396	MV	CONRY KEVIN R	49 DAY ST 212, NORWALK CT	3.57	5.00	.27
2012	312398	MV	CONSIDINE NICHOLE	30 QUAIL TRL, TRUMBULL CT	99.14	.00	68.41
2012	312420	MV	CONTE ANTHONY PHILIP	6 SHADOW LN, NORWALK CT	129.30	.00	89.22
2012	312421	MV	CONTE ANTHONY PHILIP	6 SHADOW LN, NORWALK CT	171.44	.00	118.29
2012	312480	MV	CONTORAL JOSE	5 MOORE PL, NORWALK CT	59.85	.00	41.30
2012	312534	MV	COOGAN COLIN R	16 JEAN AVE, NORWALK CT	332.35	5.00	229.32
2012	312596	MV	COOPER COURTNEY A	11 NEW STREET UNIT 2, NORWALK CT	212.63	5.00	146.71
2012	312626	MV	COPELAND GARFIELD	135 FLAX HILL RD A1, S NORWALK CT	49.56	.00	34.20
2012	312658	MV	COPPOLA MARC N	72 GRUMMAN AVE, NORWALK CT	48.00	.00	33.12
2012	312709	MV	CORCORAN MORGAN H	288 EAST AVE APT 5, NORWALK CT	76.16	.00	52.55
2012	312716	MV	CORDERO ANDREY	92 COMSTACK HL, NORWALK CT	77.11	.00	53.21
2012	312717	MV	CORDERO ANDREY	92 COMSTOCK HILL, NORWALK CT	170.98	.00	117.98
2012	312718	MV	CORDERO ANDREY	92 COMSTOCK HL, NORWALK CT	143.67	.00	99.13
2012	312728	MV	CORDERO ELIZONO ALEXIS	41 1/2 TAYLOR AVE, NORWALK CT	61.30	5.00	42.30
2012	312842	MV	CORONA LUZ M	4 UNION AVE, NORWALK CT	33.52	.00	23.13
2012	312843	MV	CORONA LUZ M	4 UNION AVE, NORWALK CT	65.13	.00	44.94
2012	312910	MV	CORREA CARMEN O	60 CONN AVE APT 2, NORWALK CT	52.68	.00	36.35
2012	313169	MV	COUTERMASH ASHLEY M	13 SUBURBAN DR, NORWALK CT	77.58	.00	53.53
2012	313181	MV	COVELLO MARK A	8 SNIFFEN ST, NORWALK CT	25.81	5.00	17.81
2012	313229	MV	COYT CARMEN	570 BELDEN HILL RD, NORWALK CT	133.62	.00	92.20
2012	313230	MV	COYT CARMEN	570 BELDEN HILL RD, NORWALK CT	112.52	.00	77.64
2012	313262	MV	CRANBURY NAIL INC	16 CHESTNUT HILL RD, NORWALK CT	136.58	.00	94.24
2012	313473	MV	CRUMP PRINCESS	22 OHIO AVE, NORWALK CT	54.13	.00	37.35
2012	313478	MV	CRUZ ALICE M	16 BOUTON ST, NORWALK CT	90.03	.00	62.12
2012	313492	MV	CRUZ CLAUDIO V	PO BOX 1372, NORWALK CT	17.54	5.00	12.10
2012	313503	MV	CRUZ LINDSEY	19F MERRITT PL, NORWALK CT	231.78	5.00	159.93
2012	313518	MV	CRUZ MAXIMO JUVENTINO	6 DAVIS ST, NORWALK CT	92.90	.00	64.10
2012	313527	MV	DEA CRUZ ROGELIO F	16 BOUTON ST, NORWALK CT	40.72	.00	28.10
2012	313563	MV	CRUZ-MORA ELIZABETH A	40 LOWE ST 2, NORWALK CT	455.44	.00	314.25
2012	313618	MV	CUELLAR JORGE	25 MARLIN DR, NORWALK CT	61.79	5.00	42.64
2012	313639	MV	CUEVAS JAYCEE J	11 BEDFORD AVE APT P3, NORWALK CT	176.23	.00	121.60
2012	313640	MV	CUEVAS JAYCEE J	11 BEDFORD AVE P3, NORWALK CT	186.77	.00	128.87
2012	313658	MV	CULHANE CHRISTA L	BOX 516, WILTON CT	87.65	.00	60.48
2012	313674	MV	CUMBERBATCH JEMELIAH J	44 COMSTOCK HILL AVE, NORWALK CT	309.36	.00	213.46
2012	313675	MV	CUMBERBATCH JEMELIAH J	44 COMSTOCK HILL AVE, NORWALK CT	335.22	5.00	231.30
2012	313870	MV	CV HANDYMAN LLC	150 MAIN ST APT 1, NORWALK CT	56.02	.00	38.65
2012	313913	MV	CZYZ RAFAL W	8 COLDSRING ST U2, NORWALK CT	6.83	.00	4.30
2012	313952	MV	DABEK MONISHA	26 BELDEN AVE UNIT 12, NORWALK CT	492.30	.00	339.69
2012	313967	MV	DACRUZ DALMO M	19 ELM ST APT 1, NORWALK CT	261.62	.00	172.67
2012	314265	MV	DALE JOAN M	6 DEERWOOD MANOR, NORWALK CT	7.37	.00	4.86

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2012	314321	MV		DALY STEPHEN M	46 PROSPECT ST 1A, NORWALK CT	157.57	5.00	108.72
2012	314324	MV		DAMAS PIERRE M	41B HARRIET ST, NORWALK CT	110.64	.00	76.34
2012	314333	MV		DAMATO FREDERICK J JR	155 NEW CANAAN AVE, NORWALK CT	227.95	5.00	157.29
2012	314343	MV		DAMATO PETER JAMES	26 BELDEN AVE 2331, NORWALK CT	261.97	.00	180.76
2012	314344	MV		DAMBROSI ADELAIDE R	1 ANSON RD, NORWALK CT	134.09	.00	92.52
2012	314465	MV		DANTZLER SHAVEYA ALYANN	25 CHAPEL ST APT E1, NORWALK CT	521.03	5.00	359.51
2012	314638	MV		DAVIES KIMBERLY C	15 POSSUM LN, NORWALK CT	165.70	.00	114.33
2012	314657	MV		DAVILA LUZ M	5 SNIFFEN ST 5A, NORWALK CT	23.23	.00	16.03
2012	314658	MV		DAVILA LUZ M	5 SNIFFEN ST 5A, NORWALK CT	59.63	.00	41.14
2012	314659	MV		DAVILA LUZ M	5 SNIFFEN ST 5A, NORWALK CT	108.23	5.00	74.68
2012	314670	MV		DAVILA ZAMORA ADRIANA G	10 H PUTNAM GREEN, NORWALK CT	233.23	.00	160.93
2012	314695	MV		DAVIS CHARLES E III	10 LINCOLN AV, NORWALK CT	144.16	.00	99.47
2012	314696	MV		DAVIS CHARLIE	2 DOVER STREET, NORWALK CT	174.81	5.00	120.62
2012	314697	MV		DAVIS CHARLIE M	2 DOVER ST UNIT 1, NORWALK CT	439.62	.00	303.34
2012	314798	MV		DAVIS SARA T	26 VAN ZANT ST, NORWALK CT	57.47	5.00	39.65
2012	314812	MV		DAVIS WRIGHT CRYSTAL M	20 SABLE STREET, NORWALK CT	225.57	.00	155.64
2012	315018	MV		DECARVALHO ELIS C	83A WINFIELD ST, NORWALK CT	75.20	.00	51.89
2012	315026	MV		DECECCO NINA	106 COUNTY ST, NORWALK CT	10.85	.00	6.84
2012	315027	MV		DECECCO NINA	106 COUNTY ST, NORWALK CT	4.34	.00	2.73
2012	315045	MV		DECLERCQ DYLAN R	25 IVY PL APT 2, NORWALK CT	84.28	.00	58.15
2012	315050	MV		DECOSMO ANGELA M	26 BELDEN AVE 2240, NORWALK CT	226.53	5.00	156.31
2012	315105	MV		DEFEO STEPHEN A	32 PROSPECT ST, NORWALK CT	84.28	.00	58.15
2012	315207	MV		DEJESUS GIOVANNI	25 CHAPEL ST, NORWALK CT	49.34	.00	34.04
2012	315224	MV		DEJESUS-TORRES ROY S	35 BAYVIEW AVE, NORWALK CT	83.82	.00	57.84
2012	315254	MV		DELACUADRA GUSTAVO F	30 FAIRVIEW AVE 4, NORWALK CT	83.82	.00	57.84
2012	315281	MV		DELAZERDA JORGE E	7 ELM ST UNIT 2, NORWALK CT	274.42	.00	189.35
2012	315282	MV		DELAZERDA JORGE E	7 ELM ST UNIT 2, NORWALK CT	118.30	.00	81.63
2012	315342	MV		DELGADO LOURDES M	18 FAIRFIELD AVE A11, NORWALK CT	234.65	.00	161.91
2012	315394	MV		DELISSAINT FACHETI	56 SUNCREST RD, NORWALK CT	9.02	.00	4.06
2012	315513	MV		DEMARKY JANET E	2 REBODA CT, NORWALK CT	166.19	.00	114.67
2012	315551	MV		DEMELO-BALTAZAR ISYS R	6 8 HYATT AVE APT 20, NORWALK CT	98.19	.00	67.75
2012	315563	MV		DEMETRO MICHAEL S	143 WOLFPIT AVE, NORWALK CT	317.52	.00	219.09
2012	315568	MV		DEMICHAE L JENNY L	112 COMSTOCK HILL AVE, NORWALK CT	503.32	.00	347.29
2012	315583	MV		DEMITRO SABRINA W	106 EAST AVE, NORWALK CT	115.43	.00	79.65
2012	315626	MV		DENIS ROCKEFELINE	18 PARADISO ST, NORWALK CT	186.30	.00	128.55
2012	315647	MV		DENNIE SHAUN M	289 MAIN AVE 33, NORWALK CT	78.54	.00	54.19
2012	315655	MV		DENNY JARED M	54 EMERSON ST, NORWALK CT	75.20	5.00	51.89
2012	315656	MV		DENNY JARED M	54 EMERSON ST, NORWALK CT	145.12	.00	100.13
2012	315675	MV		DEOLIVEIRA SHIRLEY H	39 GLENWOOD AVE 1FL, NORWALK CT	62.75	.00	43.30
2012	315740	MV		DERARIO THOMAS C	44 PLYMOUTH AVE, NORWALK CT	204.01	5.00	140.77
2012	315755	MV		DERENONCOURT LORETTA A	120 SPRING HILL AV, NORWALK CT	273.46	.00	188.69
2012	315756	MV		DERENONCOURT LORETTA A	120 SPRING HILL AVE, NORWALK CT	291.66	.00	201.25
2012	315757	MV		DERENONCOURT LORETTA A	120 SPRING HILL AVE, NORWALK CT	103.44	5.00	71.37
2012	315781	MV		DEROSA-INGERSOLL JENINE	3 DAISY DR UNIT A, SEYMOUR CT	38.31	.00	26.43
2012	315806	MV		DESAI SURAJ R	142 MAIN ST APT 4, NORWALK CT	577.54	5.00	398.50
2012	315813	MV		DESANTIAGO-GARCIA MARTHA	119 SO MAIN ST 2, NORWALK CT	80.95	5.00	55.86
2012	315816	MV		DESANTIS ANTHONY MICHAEL	6 ARROWHEAD CT, NORWALK CT	13.71	.00	9.46
2012	315901	MV		DESSANCES EVOL	9 DONOHUE DRIVE, NORWALK CT	89.70	.00	61.89
2012	316097	MV		DIALLO LLC	49 GLENWOOD AVE, NORWALK CT	84.75	.00	58.48
2012	316098	MV		DIALLO LLC	49 GLENWOOD AVE, NORWALK CT	135.51	.00	93.50
2012	316120	MV		DIAS EDENILSON	35 HOMER ST, NORWALK CT	216.92	.00	149.67
2012	316121	MV		DIAS JOAD LUIS	111 MAIN ST, NORWALK CT	28.73	.00	19.82
2012	316177	MV		DIAZ REYNA L	13 EARL ST UNIT 2, NORWALK CT	254.30	.00	175.47

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2012	316178	MV	DIAZ RUTHIE	3 BOULDER CT, NORWALK CT	67.54	.00	46.60
2012	316187	MV	DIAZ-CALCANO RAFAEL	25 CHAPEL ST APT B1, NORWALK CT	313.68	5.00	216.44
2012	316207	MV	DIBERARDINIALBRECHT D M	110 GRUMMAN AVE, NORWALK CT	549.76	5.00	379.33
2012	316219	MV	DICAMILLO CRESCENT M	2 AMBLER DR, NORWALK CT	115.89	.00	79.96
2012	316221	MV	DICAMILLO SANTINO	2 AMBER DR, NORWALK CT	171.44	.00	118.29
2012	316254	MV	DICK WILLIAM H 3RD	44 WEST NORWALK RD, NORWALK CT	102.48	.00	70.71
2012	316269	MV	DICKENS RONALD W	90 COUNTY ST, NORWALK CT	58.42	.00	40.31
2012	316322	MV	DIES ANDREW	19 OAKFIELD RD, NORWALK CT	60.83	.00	41.97
2012	316358	MV DEA	DIFRANCESCO LINDO P	P O BOX 435, NORWALK CT	2.74	5.00	1.73
2012	316419	MV	DILLON ANTHONY I	7 TRAILSIDE DR, NORWALK CT	309.36	5.00	213.46
2012	316543	MV	DINGWALL MICHAEL PAUL	80 N TAYLOR AVE, NORWALK CT	57.47	.00	39.65
2012	316576	MV	DIORY TAHIROU A	180 GILLES AVE, NORWALK CT	90.58	5.00	62.50
2012	316693	MV	DITRIO LAUREN ELIZABETH	24 WOODLAWN AVE, NORWALK CT	6.32	.00	1.90
2012	316775	MV	DOCKERY VALERIE C	26 AVE D, NORWALK CT	244.73	5.00	168.86
2012	316777	MV	DOCTOR JEREMY R	P O BOX 188, NORWALK CT	99.14	.00	68.41
2012	316827	MV	DOLPHIN RAYMOND J	58 OSBORNE AVE, NORWALK CT	53.64	.00	37.01
2012	316965	MV	DONIS CONDRUCTION LLC	22 SLOCUM ST, NORWALK CT	74.71	.00	51.55
2012	316966	MV	DONIS CONSTRUCTION LLC	22 SLOCUM ST, NORWALK CT	106.78	.00	73.68
2012	316967	MV	DONIS CONSTRUCTION LLC	22 SLOCUM ST, NORWALK CT	136.00	.00	93.84
2012	316968	MV	DONIS CONSTRUCTION LLC	22 SLOCUM ST, NORWALK CT	51.23	.00	35.35
2012	317056	MV	DONOVAN KEVIN P	61 OHIO AVE EXT, NORWALK CT	216.95	5.00	149.70
2012	317144	MV	DOSSANTOS SONIA M	6 POGANY ST, NORWALK CT	136.00	.00	93.84
2012	317219	MV	DOWNING TRACEY A	2 BURRITT AVE B, NORWALK CT	40.23	.00	27.76
2012	317220	MV	DOWNING TRACEY A	2 BURRITT AVE B, NORWALK CT	74.24	.00	51.23
2012	317221	MV	DOWNING TRACEY A	2 BURRITT AVE B, NORWALK CT	124.05	5.00	85.59
2012	317234	MV	DOYLE JAMES E	39 COVE AVE, NORWALK CT	125.47	5.00	86.57
2012	317296	MV	DREAS CHARLES A	5 CRAW AVE, NORWALK CT	125.47	.00	86.57
2012	317310	MV	DREW RICHARD J	17 BUMBLEBEE LN, NORWALK CT	24.90	.00	17.18
2012	317320	MV	DRISCOLL BRIENNE	8 HOWARD AVE, NORWALK CT	102.48	5.00	70.71
2012	317393	MV	DUBE JASON LIONEL	52 MAHER DR, NORWALK CT	74.71	5.00	51.55
2012	317415	MV	DUBOSE CHRISTINE	218 WARD STREET, NORWALK CT	161.40	.00	111.37
2012	317475	MV	DUFF WILLIAM A	12 MELBOURNE RD, NORWALK CT	125.47	.00	86.57
2012	317532	MV	DUMMIT MARC C	5 WAKEROBIN RD, NORWALK CT	178.64	.00	123.26
2012	317566	MV	DUNCAN JOHNNIE J	100 SAN VINCENZO PL, S NORWALK CT	115.89	5.00	79.96
2012	317585	MV	DUNKELBERGER DAVID L OR	47 SADDLE RD, NORWALK CT	189.64	.00	130.85
2012	317622	MV	DUNN JEFFREY M	3 MYSTIC LN, NORWALK CT	7.00	.00	4.62
2012	317640	MV	DUNN SIDNEY B	45 DRY HIL RD, NORWALK CT	102.48	5.00	70.71
2012	317646	MV	DUNNAM CHRISTY D	21 ANN ST A22, NORWALK CT	76.16	.00	52.55
2012	317672	MV	DUPERVIL BERVELY	19 SOUTHWIND DR, NORWALK CT	157.08	.00	108.39
2012	317719	MV	DUQUE LOAIZA WILMAR	69 MAPLE ST B, NORWALK CT	125.96	.00	86.91
2012	317725	MV	DUQUE-LOAIZA WILMAR	69 MAPLE ST, NORWALK CT	58.92	.00	40.65
2012	317726	MV	DUQUE-LOAIZA WILMAR	69 MAPLE ST, NORWALK CT	211.67	.00	146.05
2012	317734	MV	DURAN PABLO A	36 FAIRFIELD AVE, NORWALK CT	114.93	.00	79.30
2012	317821	MV	DYER MICHAEL SHANE	289 MAIN AVE 9, NORWALK CT	190.13	.00	131.19
2012	318197	MV	EARTH COMP LIMO LLC	49 MEADOW ST 12, NORWALK CT	98.19	.00	67.75
2012	318265	MV	EBRON SHARANA ROSHA	1 RAYMOND TERRACE, NORWALK CT	69.45	5.00	47.92
2012	318284	MV	ECHAVARRIA YESENIA	26 COUCH ST, NORWALK CT	136.00	.00	93.84
2012	318425	MV	EDGAR GONZALES SERVICES	26 OAK ST, NORWALK CT	51.23	.00	35.35
2012	318473	MV	EDWARDS ANTON R	40 PROSPECT AVE 2/3L, NORWALK CT	115.43	.00	79.65
2012	318484	MV	EDWARDS EBONIE M	P O BOX 353, NORWALK CT	338.09	.00	233.28
2012	318499	MV	EDWARDS MICHAEL J	15 MADISON ST AD9, NORWALK CT	182.94	5.00	126.23
2012	318550	MV	EGGLESTON BARRY	92 CEDAR CT F5, NORWALK CT	80.95	5.00	55.86
2012	318599	MV	ELDER ANDREW M	4 SELLECK ST APT 1, NORWALK CT	127.88	.00	88.24

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2012	318726	MV		ELLIS TRACIANN L	28 LAUREL ST, E NORWALK CT	65.62	.00	45.28
2012	318758	MV		ELVARD MICHAEL A	16 SYCAMORE ST, NORWALK CT	70.41	.00	48.58
2012	318774	MV		ELY CLIFFORD S	50 AIKEN ST 231, NORWALK CT	58.42	.00	40.31
2012	318810	MV		EMMANUELLI HECTOR J	10 ARCH ST A6, NORWALK CT	176.72	5.00	121.94
2012	318854	MV		ENEH CHIEMEKA BRYAN	19 SILENT GROVE CT, NORWALK CT	275.37	.00	190.01
2012	318956	MV		ENTZMINGER ISHWA D	42 TAYLOR AVE, NORWALK CT	234.19	.00	161.59
2012	318957	MV		ENTZMINGER ISHWA D	42 TAYLOR AVE, NORWALK CT	263.88	.00	182.08
2012	318958	MV		ENTZMINGER ISHWA D	42 TAYLOR AVE, NORWALK CT	56.43	.00	38.94
2012	318959	MV		ENTZMINGER ISHWA D	42 TAYLOR AVE, NORWALK CT	13.71	5.00	9.46
2012	319023	MV		ERIKOGLU CAGLAR	26 BELDEN AVE 2112, NORWALK CT	589.03	.00	406.43
2012	319067	MV		ESAW JOHNATHAN D	100 SAN VINCENZO 55, NORWALK CT	87.65	.00	60.48
2012	319145	MV		ESPINOZA JOSE G	328 ELY AVE, NORWALK CT	43.59	.00	30.08
2012	319161	MV		ESPOSITO BETTY JEAN	100 SEAVIEW AV 1G, NORWALK CT	171.93	.00	118.63
2012	319238	MV		ESTIME JEAN JOSEPH OR	27 BENEDICT ST, NORWALK CT	148.46	5.00	102.44
2012	319257	MV		ESTRADA JUVENAL AGUDELO	59 SPRING HILL AVE, NORWALK CT	34.48	.00	23.79
2012	319275	MV		ESWORTHY BRIAN A	18 DR MLK JR DR B6, NORWALK CT	222.20	5.00	153.32
2012	319276	MV		ETCHINCOBB TARA D	3 OAK ST 2, NORWALK CT	178.64	.00	123.26
2012	319278	MV		ETG WORLDWIDE LLC	119 1/2 NEWTOWN AVE, NORWALK CT	457.35	5.00	315.57
2012	319284	MV		ETIENNE JULES	19 SOUTHWIND DR, NORWALK CT	48.38	5.00	33.38
2012	319295	MV		ETTE UMOHIBOM U	40 PROSPECT AVE 2FL, NORWALK CT	78.54	.00	54.19
2012	319388	MV		EVERETT JEREMY A	50 WALTER AVE, NORWALK CT	143.09	.00	98.73
2012	319392	MV		EVERETT THOMAS R	15 ROWAYTON WOODS DR, NORWALK CT	226.53	.00	156.31
2012	319396	MV		EVERSON JOHN W JR	34 SPRINGHILL AVE, NORWALK CT	75.66	.00	52.21
2012	319435	MV		EZZO EILEEN M	22 EDITH LANE, NORWALK CT	133.13	.00	91.86
2012	319436	MV		EZZO JAMES J SR	19 EDITH LA, NORWALK CT	4.97	.00	3.28
2012	319489	MV		FABIAN STEPHEN M	4 HENDRICKS AVE, NORWALK CT	68.58	.00	47.32
2012	319600	MV		FAJARDO KAREN V	21 SILK ST, NORWALK CT	157.62	.00	108.76
2012	319623	MV		FALCONE ELIZABETH D	24 HONEY HILL RD, NORWALK CT	117.34	.00	80.96
2012	319638	MV		FALCONE NICHOLAS JR	41 MELROSE AVE, NORWALK CT	309.36	.00	213.46
2012	319754	MV		FARLEY BRANDON P	312 W CEDAR ST, NORWALK CT	331.39	.00	228.66
2012	319764	MV		FARNSWORTH JUDY H	38 QUINTARD AVE, NORWALK CT	139.37	.00	96.17
2012	319795	MV		FARRINGTON LISA E	50 FAIRVIEW AVE 2G, NORWALK CT	127.38	.00	87.89
2012	319796	MV		FARRINGTON LISA E	50 FAIRVIEW AVE 2G, NORWALK CT	83.82	5.00	57.84
2012	319853	MV		FATH ANDREW WILLIAM	22 MLK DR 5B, NORWALK CT	2.84	5.00	1.87
2012	320013	MV		FEDEROWICZ KATHRYN R	26 BELDEN AVE 2303, NORWALK CT	257.64	5.00	177.77
2012	320070	MV		FELICIANO BAMBY J	299 FLAX HILL RD B, NORWALK CT	140.79	.00	97.15
2012	320071	MV		FELICIANO BAMBY J	299 FLAX HILL RD B, NORWALK CT	151.82	.00	104.76
2012	320072	MV		FELICIANO BAMBY J	299 FLAX HILL RD B, NORWALK CT	102.48	5.00	70.71
2012	320138	MV		FERGUSON ERIC W	28 ALGONQUIN RD, NORWALK CT	211.67	.00	146.05
2012	320154	MV		FERNANDEZ ALBERTO RICARD	6 FINLEY ST, NORWALK CT	79.50	5.00	54.86
2012	320207	MV		FERRARA JAMES T	2 TARLOV ST, S NORWALK CT	88.12	.00	60.80
2012	320230	MV		FERREIRA FABIANA	7A EDGEWOOD ST, NORWALK CT	95.78	.00	66.09
2012	320372	MV		FIGUEROA ANGELICA M	261 ELY AVE BL15 2D, NORWALK CT	102.48	5.00	70.71
2012	320391	MV		FIGUEROA JALEKZA	106 WEST CEDAR ST 205, NORWALK CT	234.19	.00	161.59
2012	320414	MV		FIGUEROA MARLEEN	PO BOX 4388, STAMFORD CT	67.54	5.00	46.60
2012	320415	MV		FIGUEROA MARLEEN	103 KEEBLER AVE, NORWALK CT	483.21	.00	333.41
2012	320433	MV		FIGUEROA VERONICA	11 1/2 WOODWARD AVE, NORWALK CT	44.06	.00	30.40
2012	320434	MV		FIGUEROA VERONICA	11 1/2 WOODWARD AVE, S NORWALK CT	85.73	.00	59.15
2012	320437	MV		FIGUEROA-MARRERO ANIBAL	11 DRY HILL RD 1, NORWALK CT	52.21	.00	36.02
2012	320438	MV		FIGUEROA-MARRERO ANIBAL	11 DRY HILL RD 1, NORWALK CT	83.82	.00	57.84
2012	320440	MV		FIGUEROA-PABON IRIS D	107 WOODWARD AVE, NORWALK CT	182.47	.00	125.90
2012	320441	MV		FIGUEROA-PABON IRIS D	107 WOODWARD AVE, NORWALK CT	76.16	.00	52.55
2012	320460	MV		FILIPPONE DAVID	49 DAY ST 207, NORWALK CT	522.48	.00	360.51

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2012	320908	MV	FINCH JR WALTER E	18 PRISCILLA RD, NORWALK CT	256.68	5.00	177.11
2012	320909	MV	FINCH JR WALTER E	18 PRISCILLA RD, NORWALK CT	365.38	.00	252.11
2012	320949	MV	FINNERAN THOMAS S	27 SENTION AVE 1, NORWALK CT	104.53	5.00	72.13
2012	320953	MV	FINNIMORE EDWARD WALTER	3 VESPUCCI RD, NORWALK CT	124.51	5.00	85.91
2012	321084	MV	FISHEL AMY E	32 PROSPECT AVE 3A, NORWALK CT	94.35	.00	65.10
2012	321109	MV	FISHMAN MICHAEL J	3 SASQUA POND RD, NORWALK CT	3.59	3.59	2.05
2012	321177	MV	FITZPATRICK PAUL J	399 MAIN AVE 229, NORWALK CT	243.77	.00	168.20
2012	321180	MV	FIVE STAR FINANCIAL CON&	50 WASHINGTON ST S712, NORWALK CT	556.00	.00	383.64
2012	321185	MV	FLAGG MICHELLE	4 TAYLOR AVE UNIT B, NORWALK CT	134.09	.00	92.52
2012	321186	MV	FLAGG MICHELLE	4 TAYLOR AVE UNITB, NORWALK CT	517.20	.00	356.87
2012	321216	MV	FLAVIN PETER W	14 CLARMORE DR 1B, NORWALK CT	115.89	.00	79.96
2012	321301	MV	FLORES ALEXANDRA	49 MEADOW ST APT 7, NORWALK CT	172.40	.00	118.96
2012	321313	MV	FLORES GERARDO	2 W COUCH ST 7, NORWALK CT	72.33	.00	49.91
2012	321314	MV	FLORES GERARDO	2 W COUCH ST 7, NORWALK CT	74.71	5.00	51.55
2012	321315	MV	FLORES GERARDO	2 W COUCH ST 7, NORWALK CT	13.71	.00	9.46
2012	321380	MV	FLOREZ KAROL A	22 CHARLES ST 2FL, NORWALK CT	115.89	.00	79.96
2012	321381	MV	FLOREZ KAROL A	22 CHARLES ST 2ND FL, NORWALK CT	86.20	.00	59.48
2012	321419	MV	FLORY MELISSA J	399 MAIN AVE APT 723, NORWALK CT	534.44	.00	368.76
2012	321428	MV	FLOYD ELOUISE OR	300 ELY AVE, NORWALK CT	285.42	5.00	196.94
2012	321514	MV	FOGLE SHANEKA N	39 GRANDVIEW AVE, NORWALK CT	282.08	5.00	194.64
2012	321568	MV DEA	FONTAINE JULES G	P O BOX 707, NORWALK CT	56.51	.00	38.99
2012	321621	MV	FORD CAMELIA E	15 PROSPECT AVE B2, NORWALK CT	92.44	.00	63.78
2012	321628	MV	FORD GEORGE H	15 PROSPECT AVE 2B, NORWALK CT	80.45	.00	55.51
2012	321718	MV	FORTIER ROSA A	11 CHURCH ST, NORWALK CT	128.83	.00	88.89
2012	321719	MV	FORTIER ROSA A	11 CHURCH ST, NORWALK CT	85.24	.00	58.82
2012	321728	MV	FORTT JAMES A JR	80 FAIR ST. APT 211, NORWALK CT	114.93	.00	79.30
2012	321736	MV	FOSS CHARLES N	PO BOX 226, SUN VALLEY ID	43.10	.00	29.74
2012	321755	MV	FOSTER FLOYD F	11 FERRIS AVE 1, NORWALK CT	110.14	.00	76.00
2012	321805	MV	FR LANDSCAPING LLC	8 1/2 LEXINGTON AVE, NORWALK CT	83.79	.00	57.82
2012	321830	MV	FRANCAVILLA JOHN	15 MADISON D 6, NORWALK CT	102.97	.00	71.05
2012	321846	MV	FRANCIS-DIAZ LUIS J	33 WOODBURY AVE 1, NORWALK CT	179.10	5.00	123.58
2012	321847	MV	FRANCIS-DIAZ LUIS J	33 WOODBURY AVE 1, NORWALK CT	564.62	.00	389.59
2012	321853	MV	FRANCO CHARLIE	60 DRY HILL RD, NORWALK CT	102.48	.00	70.71
2012	321868	MV	FRANCO JOHN F	50 FAIRFIELD AVE 4, NORWALK CT	117.34	.00	80.96
2012	321869	MV	FRANCO JOHN F	6 AVE C, NORWALK CT	46.47	.00	32.06
2012	321887	MV	FRANCOIS MARCEL	PO BOX 292, NORWALK CT	97.69	.00	67.41
2012	321888	MV	FRANCOIS MARCEL A	PO BOX 292, NORWALK CT	70.88	.00	48.91
2012	321894	MV	FRANGIEH JOSEF K	3 LOOMIS ST, NORWALK CT	125.09	.00	86.31
2012	321898	MV	FRANK ANDREW S	80 N TAYLOR AVENUE, NORWALK CT	130.26	.00	89.88
2012	321922	MV	FRANK SHELDON M	26 HIGH ST APT6, NORWALK CT	193.96	.00	133.83
2012	321932	MV	FRANKLIN ANTHONY J	29 OXFORD ST, NORWALK CT	88.61	.00	61.14
2012	321933	MV	FRANKLIN ASHLEY E	29 OXFORD ST, NORWALK CT	270.59	5.00	186.71
2012	321934	MV	FRANKLIN ASHLEY E	29 OXFORD ST, NORWALK CT	173.85	20.00	119.96
2012	322123	MV	FRENCH JOHN	8 HILLDALE MANOR, NORWALK CT	154.20	5.00	106.40
2012	322179	MV	FRIEFELD KAREN E OR	32 HAVILAND ST 203, NORWALK CT	215.03	.00	148.37
2012	322207	MV	FROEHLICH JEFFREY M	12 HAVILAND ST APT B, NORWALK CT	254.30	.00	175.47
2012	322271	MV	FUENTES JOSE R	10 ARCH ST APT A3, NORWALK CT	67.54	.00	46.60
2012	322357	MV	FURTADO MORAIS ANA CAROL	4 DANCING BEAR RD, NORWALK CT	147.99	.00	102.11
2012	322412	MV	GABAL PETER W	3 LOOMIS ST, NORWALK CT	31.69	.00	21.87
2012	322416	MV	GABIS REDEN AND	3B VAIL ST, NORWALK CT	286.87	.00	197.94
2012	322424	MV	GABRIEL GERALDINE	42 VALLEYVIEW RD, NORWALK CT	303.15	.00	209.17
2012	322473	MV	GAFFNEY PETER J	19 CUDLIPP ST, ROWAYTON CT	99.58	.00	68.71
2012	322480	MV	GAGER MICHELLE J	21 CLINTON AVE APT 2, NORWALK CT	49.34	.00	34.04

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2012	322557	MV		GALDAMEZ RIGOBERTO	30 ADAMSON AVE B, NORWALK CT	104.40	.00	72.04
2012	322558	MV		GALDAMEZ RIGOBERTO	30 ADAMSON AVE B, NORWALK CT	64.66	.00	44.62
2012	322559	MV		GALDAMEZ RIGOBERTO	30 ADAMSON AVE B, NORWALK CT	129.30	.00	89.22
2012	322560	MV		GALDAMEZ RIGOBERTO	30 ADAMSON AVE B, NORWALK CT	62.75	5.00	43.30
2012	322575	MV		GALEAS DELGADO OMAR G	61R WOODWARD AVE, NORWALK CT	90.52	.00	62.46
2012	322584	MV		GALELLA JOSEPH L	20 BEDFORD AVE 12, NORWALK CT	53.64	.00	37.01
2012	322594	MV		GALICIANI RONALDO	447 EXETER ST, BRIDGEPORT CT	52.19	.00	36.01
2012	322598	MV		GALINDO MARIO E	20 N TAYLOR AVE 7, NORWALK CT	102.97	5.00	71.05
2012	322661	MV		GALLETTA JOSEPH S	13 CHATHAM DR, NORWALK CT	334.26	.00	230.64
2012	322662	MV		GALLETTA JOSEPH S	13 CHATHAM DR, NORWALK CT	124.51	.00	85.91
2012	322752	MV		GANDRAKOTA ROHIT	7 BUTTERNUT LN, NORWALK CT	381.69	.00	263.37
2012	322851	MV		GARCIA HECTOR A	152 WESTPORT AVE A319, NORWALK CT	187.26	.00	129.21
2012	322856	MV		GARCIA JAMILE	14 FAIRFIELD AVE A/6, NORWALK CT	38.80	.00	26.77
2012	322894	MV		GARCIA JULIO CESAR	15 REYNOLDS ST, NORWALK CT	59.38	.00	40.97
2012	322895	MV		GARCIA KERON RR	11 WINNIPAUK DR, NORWALK CT	187.26	.00	129.21
2012	322896	MV		GARCIA KERON RR	11 WINNIPAUK DR, NORWALK CT	90.52	.00	62.46
2012	322898	MV		GARCIA LEFTY	55 MEADOW ST, NORWALK CT	3.70	5.00	.78
2012	322949	MV		GARCIA PEREYRA W G	83 WINFIELD ST APT/A, NORWALK CT	66.58	.00	45.94
2012	323013	MV		GARCIA-REYES GUADALUPE A	PO BOX 1608, NEW YORK NY	43.10	.00	29.74
2012	323020	MV		GARDE ALBIN TABABA	144 MAIN ST UNIT 2, NORWALK CT	66.58	.00	45.94
2012	323041	MV		GARDEN & FLOWER	171 MAIN AVE A1, NORWALK CT	88.12	.00	60.80
2012	323184	MV		GASKIN GERALDINE	PO BOX 914, NORWALK CT	315.11	.00	217.43
2012	323185	MV		GASKIN GERALDINE	14 SOUNDVIEW AVE, NORWALK CT	64.17	.00	44.28
2012	323243	MV		GAULT MARK J	15 CANNON ST, NORWALK CT	97.69	.00	67.41
2012	323244	MV		GAULT MARK J	15 CANNON ST, NORWALK CT	168.57	.00	116.31
2012	323245	MV		GAULT MARK J	15 CANNON ST, NORWALK CT	14.37	.00	9.92
2012	323246	MV		GAULT MARK J	33 FITCH ST, NORWALK CT	225.00	.00	155.25
2012	323249	MV		GAUTHIER EVAN R	45 FIFTH ST, NORWALK CT	112.55	.00	77.66
2012	323556	MV		GEORGE AMANDA L	9 SHEPHERD ST, NORWALK CT	116.38	.00	80.30
2012	323580	MV		GEORGE SHAJI K	234 KINGS DR, SOUTHPORT CT	311.28	.00	214.78
2012	323776	MV		GIANNATTASIO WENDY M OR	15 CANNON ST, NORWALK CT	533.97	.00	368.44
2012	323799	MV		GIBBS ANTHONY A	70 CHESTNUT ST1B, NORWALK CT	74.71	.00	51.55
2012	323811	MV		GIBSON JAMES W	7 MCALLISTER AVE, NORWALK CT	67.04	.00	46.26
2012	323951	MV		GILL MICHAEL J	PO BOX 1054, NORWALK CT	254.30	5.00	175.47
2012	324029	MV		GINGERICH MATTHEW M	115 FLAX HILL RD APT, NORWALK CT	693.92	.00	478.80
2012	324087	MV		GIRALDO BRENDA	17 NORTH TAYLOR AVE, NORWALK CT	105.85	.00	73.04
2012	324088	MV		GIRALDO BRENDA	17 NORTH TAYLOR AVE, NORWALK CT	111.59	.00	77.00
2012	324089	MV		GIRALDO BRENDA	17 NORTH TAYLOR AVE, NORWALK CT	83.82	5.00	57.84
2012	324130	MV		GIRON AVILA MARVIN R	12 GROVE ST 2B, NORWALK CT	139.84	.00	96.49
2012	324153	MV		GIST MELANIE N	14 RYAN AVE, NORWALK CT	68.96	.00	47.58
2012	324175	MV		GIVENS SHIRLEY T	7 1/2 FAIRVIEW AV, NORWALK CT	243.77	5.00	168.20
2012	324232	MV		GLOVER LASHAWN D	27 DEVON AVE, NORWALK CT	56.04	.00	38.67
2012	324233	MV		GLOVER LASHAWN D	48 ELMWOOD AV, NORWALK CT	248.06	.00	171.16
2012	324237	MV		GLOVER WILLIAM C JR	8 FRANCE ST, NORWALK CT	47.89	.00	33.04
2012	324279	MV		GODOY AIDA	14 LINDEN ST, NORWALK CT	108.72	.00	75.02
2012	324305	MV		GOICOECHEA ALVARO GERARD	15 KOSSUTH ST A1, NORWALK CT	73.28	.00	50.56
2012	324307	MV		GOITIA HENRY E	75 FAIRFIELD AVE 5, NORWALK CT	74.71	5.00	38.85
2012	324444	MV		GOMEZ CANDIDA RAMONA	60 CONNECTICUT AVE 2, NORWALK CT	96.27	.00	66.43
2012	324490	MV		GOMEZ PEDRO A	133 MONTEREY PL 8 82, NORWALK CT	83.33	.00	57.50
2012	324498	MV		GOMEZ ROMMY G	36 FAIRFIELD AVE, NORWALK CT	56.51	5.00	38.99
2012	324506	MV		GOMEZ TERESITA	27 BAY BIEW AVE, NORWALK CT	86.20	.00	59.48
2012	324538	MV		GOMULA PIOTR	61 PLATTSVILLE AVE A1, NORWALK CT	277.29	.00	191.33
2012	324539	MV		GOMULA PIOTR	61 PLATTSVILLE AVE 1, NORWALK CT	208.77	.00	144.05

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2012	324605	MV	GONZALEZ FRANCISCO A	35 NASH PL B, NORWALK CT	97.23	.00	67.09
2012	324639	MV	GONZALEZ JENNIFER M	4 TRACEY ST, NORWALK CT	7.00	.00	4.62
2012	324744	MV	GONZALEZ-RICO LUIS F	8 UNION AVE D4, NORWALK CT	94.82	.00	65.43
2012	324745	MV	GONZALEZ-RICO LUIS F	8 UNION AVE D4, NORWALK CT	144.35	5.00	99.60
2012	324780	MV	GOODWIN GRACIE	1805 WASHNGTN VLG /A, NORWALK CT	105.85	.00	73.04
2012	324787	MV	GOOLD GEOFFREY G	3 CROCUS LA, NORWALK CT	44.55	.00	30.74
2012	324798	MV	GOOS CAITLIN D	1 LINDEN ST APT B4, NORWALK CT	307.94	.00	212.48
2012	324803	MV	GOPION-CERUANTES FRANCE	1 WALTER AVE UNIT45C, NORWALK CT	79.50	.00	54.86
2012	324917	MV	GOTTI MIKE FRANTZ	29 SILK ST, NORWALK CT	305.53	.00	210.82
2012	324936	MV	GOULARD TRENT A	20 ELMWOOD AVE, NORWALK CT	149.91	.00	103.44
2012	324952	MV	GOURDET YESENIA A	27 FAIRFIELD AVE 1FLR, NORWALK CT	108.72	.00	75.02
2012	325106	MV	GRANT HEATHER D	13 CLEAVELAND TER, NORWALK CT	152.78	5.00	105.42
2012	325126	MV	GRANT LIMOUSINE AND	84 TAYLOR AVE 4, NORWALK CT	240.34	.00	144.20
2012	325222	MV	GRAZIANO BRIEN P	597 WESTPORT AVE, NORWALK CT	377.36	.00	260.38
2012	325229	MV	GRECO ARTHUR J OR	23 THEODORE LN, NORWALK CT	144.13	.00	99.45
2012	325252	MV	GRECO PETER	19 HILL ST, NORWALK CT	402.27	.00	277.57
2012	325261	MV	GREEN BRIAN M	6 PUTNAM AVE, NORWALK CT	128.83	.00	88.89
2012	325325	MV	GREENBERG ANNE	33B DEERFIELD ST, NORWALK CT	143.67	.00	99.13
2012	325386	MV	GREENWICH HOME AND	13 SOUTH ST, NORWALK CT	61.30	.00	42.30
2012	325438	MV	GREY PAUL	6 RUNNING BROOK LANE, NORWALK CT	349.59	5.00	241.22
2012	325439	MV	GREY PAUL S	6 RUNNING BROOK LN, NORWALK CT	75.20	.00	51.89
2012	325504	MV	GRIFFITHS BRADLEY C	230 EAST AVE, NORWALK CT	112.06	.00	77.32
2012	325660	MV	GUAN JIN	17 FERRIS AVE APT 22, NORWALK CT	152.78	.00	105.42
2012	325681	MV	GUARINO CRISTINA E	4 PARK HILL AVE, NORWALK CT	220.29	.00	152.00
2012	325867	MV	GURDEN ROBERT	PO BOX 786, S NORWALK CT	83.82	.00	57.84
2012	325874	MV	GURNARI ANGELA M	5 ELMCREST TER 9, NORWALK CT	3.08	5.00	1.94
2012	325951	MV	GUTIERREZ OLGA Y	25 FERRIS AVE APT1, NORWALK CT	64.17	.00	44.28
2012	326008	MV	GUZMAN JUAN	35 MERWIN ST 1, NORWALK CT	249.98	.00	172.49
2012	326013	MV	GUZMAN LEIRA M	6 CANA CT, NORWALK CT	59.87	.00	41.31
2012	326016	MV	GUZMAN LUZ A	25 CHESTNUT ST 1I, NORWALK CT	51.25	.00	35.36
2012	326029	MV	GUZMAN SANTOS H	1 CLEVELAND, NORWALK CT	124.51	.00	85.91
2012	326041	MV	GYALTSEN TENPA	40 PROSPECT AVE BLDG, NORWALK CT	282.68	5.00	195.05
2012	326050	MV	H L SERVICES LLC	2 1/2 WEST COUCH ST, NORWALK CT	131.68	5.00	90.86
2012	326215	MV	HALL CHRISTOPHER W	2 GIBSON CT, NORWALK CT	149.91	.00	103.44
2012	326243	MV	HALL SHALYNN M	193 WESTPORT AVE, NORWALK CT	84.78	.00	58.50
2012	326300	MV	HAMBRIE LISA MARIA	15 SCHOOL ST APT 3, NORWALK CT	54.13	5.00	37.35
2012	326358	MV	HAMPTON REGINA THERESA	1771 POST RD EAST, WESTPORT CT	69.92	.00	48.24
2012	326371	MV	HANCOCK LINDSAY MARGUERI	75 NEWTOWN AVE U2, NORWALK CT	97.23	.00	67.09
2012	326416	MV	HANRATTY HELEN	8 ARMSTRONG CT, NORWALK CT	158.53	.00	109.39
2012	326538	MV	HARRELL JAY A	2 FRANCES AVE 3, NORWALK CT	30.23	5.00	3.17
2012	326614	MV	HARRIS JACQUETTE D	10 WARREN ST, NORWALK CT	66.09	.00	45.60
2012	326615	MV	HARRIS JEFFREY LOUIS	77 WINFIELD ST, NORWALK CT	148.46	.00	102.44
2012	326616	MV	HARRIS JOHN JR	BOX 447, NORWALK CT	147.99	.00	102.11
2012	326628	MV	HARRIS LESTER J OR	26 TRIANGLE ST, NORWALK CT	44.06	5.00	30.40
2012	326710	MV	HARTIGAN PATRICK M	27N TAYLOR AVE 2, NORWALK CT	184.39	.00	127.23
2012	326760	MV	HARVILL JOEL P AND	47 SHOREFRONT PARK, NORWALK CT	311.28	.00	214.78
2012	326818	MV	HATCHETT SHAREES S	93 WOODWARD AVE, NORWALK CT	628.30	.00	433.53
2012	326848	MV	HAUGH BURKE J	5 RUBY ST, NORWALK CT	78.07	.00	53.87
2012	326965	MV	HAZZARD CHARLTON R JR	141 STRAWBERRY HL, NORWALK CT	150.86	.00	104.09
2012	327279	MV	HENRY FISHER PLUMBING	8 OAKWOOD AVE APT 5A, NORWALK CT	369.70	.00	255.09
2012	327306	MV	HEPBURN MALIK	24 ROWAYTON ROAD, NORWALK CT	234.19	.00	161.59
2012	327343	MV	HERMAN GREGORY	27 GOLDEN HILL ST, NORWALK CT	58.42	5.00	40.31
2012	327355	MV	HERNADEZ YUBELKY	261 ELY AVE, NORWALK CT	127.88	.00	88.24

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2012	327356	MV		HERNANDEZ AARON M	68 HOWARD AVE, NORWALK CT	67.54	.00	46.60
2012	327357	MV		HERNANDEZ AARON M	68 HOWARD AVE, NORWALK CT	107.27	5.00	74.02
2012	327403	MV		HERNANDEZ JANIS	62 WALKER AVE, NORWALK CT	171.44	.00	118.29
2012	327415	MV		HERNANDEZ JOSE A AND	4 MOSCARELLO PL, NORWALK CT	278.25	.00	191.99
2012	327416	MV		HERNANDEZ JOSE C	4 SUNCREST RD, NORWALK CT	189.64	.00	130.85
2012	327417	MV		HERNANDEZ JOSE C	4 SUNCREST RD, NORWALK CT	46.47	.00	32.06
2012	327514	MV		HERNANDEZ-AVILA PABLO	16 TAYLOR AVE APT 1, NORWALK CT	83.82	.00	57.84
2012	327789	MV		HESELSWEET TIMOTHY B	293 STRAWBERRY HL AVE, NORWALK CT	147.99	.00	102.11
2012	327829	MV		HIBBS JOHN AND	901 MAIN AVE, NORWALK CT	97.69	.00	67.41
2012	327871	MV		HIDALGO VICTOR J	15 MADISON ST APT D4, NORWALK CT	99.12	.00	68.39
2012	327872	MV		HIDALGO VICTOR J	15 MADISON ST D4, NORWALK CT	157.18	.00	108.45
2012	328003	MV		HINE JACQUELINE H	9 UNION AVE 45, NORWALK CT	84.28	.00	58.15
2012	328012	MV		HINES GEORGE JR	11 SOUTH ST 3RD FL, NORWALK CT	54.59	.00	37.67
2012	328090	MV		HITCHINS SAMANTHA A	6 KNOLL ST, NORWALK CT	218.37	.00	150.68
2012	328180	MV		HOEY JASON J JR	29 FERRIS AVE, NORWALK CT	63.21	.00	43.61
2012	328286	MV		HOLMAN CRAIG M	10 COACHMANS CT, NORWALK CT	133.62	.00	92.20
2012	328290	MV		HOLMAN SAKINA M	50 AIKEN ST APT 433, NORWALK CT	376.90	.00	260.06
2012	328332	MV		HOLTZMAN ROBERT MICHAEL	597 WESTPORT AVE, NORWALK CT	248.56	5.00	171.51
2012	328350	MV		HOMECARE REMODEL CO LLC	2 OLD BELDEN HILL CT, NORWALK CT	433.38	.00	299.03
2012	329251	MV		HOPE JOHN D	6 BETHEL ST, E NORWALK CT	174.32	.00	120.28
2012	329259	MV		HOPKINS KIM E	8 POSSUM CIR, NORWALK CT	102.97	.00	71.05
2012	329271	MV		HORELICK ELAINE E OR	10 HAMILTON AVE, S NORWALK CT	47.42	.00	32.72
2012	329322	MV		HOROWITZ PHILIP L	12 TRACEY ST, NORWALK CT	46.47	.00	32.06
2012	329323	MV		HOROWITZ PHILIP L	12 TRACEY ST, NORWALK CT	34.48	.00	23.79
2012	329381	MV		HOUSTON JOHN B	23 MAPLE ST, NORWALK CT	46.44	5.00	32.04
2012	329382	MV		HOUSTON JOHN B	23 MAPLE ST B, NORWALK CT	260.51	.00	179.75
2012	329426	MV		HOXHA FLORENC	9 HEDGE DR, NORWALK CT	183.43	.00	126.57
2012	329508	MV		HUDSON CORY L	12 RIDGE ST, NORWALK CT	280.63	.00	193.63
2012	329553	MV		HUFNAGEL KATHERINE DUFFY	214 STRAWBERRY HL AVE, NORWALK CT	80.45	.00	55.51
2012	329658	MV		HUNTER RANCEEN A	296 MAIN AVE 20, NORWALK CT	57.00	.00	39.33
2012	329747	MV		HUTTEN MICHIEL	5 CLIFFORD ST, NORWALK CT	220.29	.00	152.00
2012	329795	MV		HYLTON ANTHONY	28 LAUREL ST, NORWALK CT	63.71	.00	43.96
2012	330269	MV		IOJA SIMONA	40 PROSPECT AVE BLDG1, NORWALK CT	243.77	.00	168.20
2012	330271	MV		IOLI DOMENICK J	4 WILDMERE LN, NORWALK CT	282.08	.00	194.64
2012	330331	MV		IRIZARRY ROSA D	11NORDEN PL A10, NORWALK CT	186.77	.00	128.87
2012	330335	MV		IRVING KEVON G	554 CONN AVE 437, NORWALK CT	71.34	.00	49.22
2012	330336	MV		IRVING KEVON G	554 CT AVE 437, NORWALK CT	144.62	.00	99.79
2012	330337	MV		ISAAC CLAUDY	31 SOUTHWIND DR, NORWALK CT	64.66	.00	44.62
2012	330370	MV		ISRAEL BLAKE D	26 FAIRFIELD AVE 1F, NORWALK CT	11.08	.00	6.98
2012	330396	MV		IVES LISA M	2 POSSUM LN, NORWALK CT	737.98	5.00	509.21
2012	330440	MV		JACKOWSKI LAURA S	37 WOODWARD AVE, NORWALK CT	74.71	5.00	51.55
2012	330456	MV		JACKSON DINA	261 ELY AVE 12 3C, NORWALK CT	83.82	.00	57.84
2012	330466	MV		JACKSON HOMER W	17 FREEDMAN DR, NORWALK CT	106.81	.00	73.70
2012	330485	MV		JACKSON LEON D	19 PARK ST, NORWALK CT	261.97	.00	180.76
2012	330493	MV		JACKSON PATRICIA A	133 MONTEREY PL 114, NORWALK CT	75.66	5.00	52.21
2012	330494	MV		JACKSON PATRICIA A	133 MONTEREY PL 114, NORWALK CT	117.81	.00	81.29
2012	330496	MV		JACKSON PATTEN OR	22 BRYAN RD, ROWAYTON CT	56.70	.00	39.12
2012	330502	MV		JACKSON SHAUN M	22 BRIAN RD, ROWAYTON CT	364.91	.00	251.79
2012	330503	MV		JACKSON SHAUN M	22 BRYAN RD, ROWAYTON CT	129.30	.00	89.22
2012	330569	MV		JACQUES THIERRY S	15 SCHOOL ST APT1, NORWALK CT	67.04	.00	46.26
2012	330662	MV		JAMES MAXINE	8 OAKWOOD AVE, NORWALK CT	47.42	5.00	32.72
2012	330830	MV		JEAN BAPTISTE JIMMY	25 GOLDEN HILL ST, NORWALK CT	33.52	.00	23.13
2012	330833	MV		JEAN CHARLES KERBY	37 GLASSER STREET, NORWALK CT	365.87	5.00	252.45

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2012	330859	MV		JEAN MARY DAPHNE	56 WOLFPIT AVE 2D, NORWALK CT	307.45	.00	212.14
2012	330921	MV		JEFFERSON ELLA M	2 KEITH ST, NORWALK CT	258.13	.00	178.11
2012	331010	MV		JEROME CARLINE	2 HORIZON DR APT/2, NORWALK CT	.25	5.00	.04
2012	331040	MV		JEUNE BRUSLY	66 CLINTON AVE, NORWALK CT	125.47	.00	86.57
2012	331081	MV		JIG IS UP LLC THE	208 GREGORY BLVD, NORWALK CT	1.28	.00	.84
2012	331130	MV		JIMENEZ NOELIA	68 CEDAR CREST PL 2, NORWALK CT	420.44	.00	290.10
2012	331139	MV		JIMENEZ RAMIREZ CATERING	24 CHARLES ST, NORWALK CT	72.30	.00	49.89
2012	331171	MV		JOES PAINTING LLC	36 BAYVIEW AVE, NORWALK CT	93.40	5.00	64.45
2012	331192	MV		JOHNS JAMES J	9 HAWKINS AVE APT 2, NORWALK CT	274.88	.00	189.67
2012	331215	MV		JOHNSON CARLA	15 ADAMSON AVE, NORWALK CT	115.89	.00	79.96
2012	331230	MV		JOHNSON DENNIS E	334 ELY AVE, NORWALK CT	202.58	5.00	139.78
2012	331242	MV		JOHNSON DWAYNE LEKEN	30 CENTER AVE, NORWALK CT	118.30	.00	81.63
2012	331267	MV		JOHNSON IRMA L	187 FLAX HILL RD D11, NORWALK CT	568.92	5.00	392.55
2012	331286	MV		JOHNSON LATESHA LARRAINE	37 LINCOLN AVE, NORWALK CT	47.89	.00	33.04
2012	331337	MV		JOHNSON SHAQUISHA T	PO BOX 133, NORWALK CT	226.99	.00	156.62
2012	331355	MV		JOHNSON WILLIAM E	25 KETTLE RD, NORWALK CT	163.78	.00	113.01
2012	331421	MV		JONES LISA M	26 BELDEN AV 1113, NORWALK CT	216.95	.00	149.70
2012	331426	MV		JONES MEGHANN A	14 BENEDICT CT, NORWALK CT	303.15	.00	209.17
2012	331464	MV		JONES-THOMPSON YOLANDA	26 BELDEN AVE 1113, NORWALK CT	93.40	.00	64.45
2012	331519	MV		JOSEPH CELIA	BOX 1514, NORWALK CT	72.33	.00	49.91
2012	331529	MV		JOSEPH HUBERLINE	22 TAYLOR AVE APT 2, NORWALK CT	62.75	5.00	43.30
2012	331534	MV		JOSEPH JAMES Y	912 WASHINGTON VLG, NORWALK CT	56.04	.00	38.67
2012	331729	MV		JUAN F SERVICES LLC	5 RYAN AVE, NORWALK CT	123.06	.00	84.91
2012	331730	MV		JUAN G GARCIA	2 PROSPECT AVE, NORWALK CT	75.20	.00	51.89
2012	331770	MV		JULIO SEQUEIRA & JS CARP	155 BOUTON ST, NORWALK CT	68.96	.00	47.58
2012	331771	MV		JULIO SEQUEIRA AND	155 BOUTON ST, NORWALK CT	83.79	.00	57.82
2012	331782	MV		JUNIOR LIMOUSINE	194 NEWTOWN AVE, NORWALK CT	245.32	.00	22.08
2012	331783	MV		JUNIOR LIMOUSINE	194 NEWTOWN AVE, NORWALK CT	236.57	5.00	163.23
2012	331817	MV		K A HERSEY AND SONS LLC	3 AUTUMN ST, NORWALK CT	2.31	5.00	.00
2012	331867	MV		KAHLDEN DALE E	78 OLD SAUGATUCK RD, E NORWALK CT	65.62	.00	45.28
2012	331868	MV		KAHLDEN DALE E	78 OLD SAUGATUCK RD, E NORWALK CT	316.56	5.00	218.43
2012	332006	MV		KANE EARL	12 LINDEN HIGHTS, NORWALK CT	140.33	.00	96.83
2012	332007	MV		KANE EARL B	12 LINDEN HEIGHTS, NORWALK CT	13.71	.00	9.46
2012	332018	MV		KANSARA JAGAT CHANDRAKAN	325 STRWBRY HLAVEAF, NORWALK CT	5.77	.00	3.98
2012	332122	MV		KARI GABRIELLA	165 FELLOW ST, NORWALK CT	98.65	.00	68.07
2012	332166	MV		KARUKAS CHRISTOPHER J OR	64 WEST ROCKS RD, NORWALK CT	79.03	.00	54.53
2012	332261	MV		KAY JAMES W	21 SEIR HL RD 1, NORWALK CT	140.79	.00	97.15
2012	332296	MV		KEATING ABIGAIL C.	49 DAY ST 310, NORWALK CT	261.47	5.00	180.41
2012	332309	MV		KEEFE ANN H	11 NATHAN HALE ROAD, NORWALK CT	86.20	.00	59.48
2012	332324	MV		KEEGAN TIMOTHY M	3 NOSTRUM RD, NORWALK CT	64.66	.00	44.62
2012	332449	MV		KELLEY NATASHA M	17 MULLER AVE APT 2, NORWALK CT	204.01	5.00	140.77
2012	332463	MV		KELLOGG PAMELA	19 STONY LANE, NORWALK CT	103.93	.00	71.71
2012	332477	MV		KELLY CARLYN ANNE	52 WILSON AVE, ROWAYTON CT	195.88	.00	135.16
2012	332554	MV		KENDRICK PAMELA M	22 OAK ST, NORWALK CT	75.66	.00	52.21
2012	332577	MV		KENNEDY SCOTT E	32 PINE ST UNIT/15, NORWALK CT	285.91	.00	197.28
2012	332712	MV		KHAN ALEEM	6 NORTH TAYLOR AV 6C, NORWALK CT	46.47	.00	32.06
2012	332713	MV		KHAN ALEEM U	6 N TAYLOR AVE APT6C, NORWALK CT	67.04	5.00	46.26
2012	332727	MV		KHAN MOHAMMAD FAROOQ	16 12 OSBORNE AV, NORWALK CT	289.74	.00	199.92
2012	332771	MV		KHRONGPHAISAN NARONGWET	57 FERRIS AVE, NORWALK CT	69.92	.00	48.24
2012	332876	MV		KINARD ANTOINETTE N	2 WOODBURY AVE, NORWALK CT	34.01	.00	23.47
2012	332943	MV		KING-WATERS KATHERINE	33 WILSON AVE, NORWALK CT	433.41	5.00	299.05
2012	333079	MV		KISKADDON SARAH	100 SEAVIEW AV K2, NORWALK CT	292.61	.00	201.90
2012	333154	MV		KLEIN JASON D	92 CEDAR ST, NORWALK CT	300.25	.00	207.17

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YEAR	LIST TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2012	333179	MV	KLEM JEREMY	2 OSBIRNE AVE 1, NORWALK CT	3.10	5.00	1.95
2012	333208	MV	KLIOZE BRIAN GREGORY	12 MELBOURNE RD, NORWALK CT	92.44	.00	63.78
2012	333277	MV	KNOWLES COLBY S	11 BEDFORD AV U3, NORWALK CT	163.31	.00	112.68
2012	333300	MV	KOBRENIK ALENA	80 COUNTRY ST 11G, NORWALK CT	84.28	.00	58.15
2012	333301	MV	KOBRENIK ALENA	80 COUNTY ST 11G, NORWALK CT	124.51	5.00	85.91
2012	333302	MV	KOBRENIK ALENA OR	80 COUNTY ST UNIT 11G, NORWALK CT	396.05	.00	273.27
2012	333303	MV	KOBRENYK DIMITRIY O	80 COUNTY ST UNIT 11G, NORWALK CT	233.70	.00	161.25
2012	333325	MV	KOCK ROBERT M	29 THOMES ST, ROWAYTON CT	2.99	.00	1.88
2012	333381	MV	KOJAH SHANNON JEAN	26 BELDEN AVE 1351, NORWALK CT	737.49	.00	508.87
2012	333501	MV	KOREN EDWARD F JR	17 WINNIPAU DR, NORWALK CT	142.85	5.00	98.57
2012	333539	MV	KORYTNYUK TARAS	93 RICHARDS AVE 810, NORWALK CT	340.97	.00	235.27
2012	333547	MV	KOSANAM LALAJAPATHIROY	2B HILL CT, NORWALK CT	574.20	.00	396.20
2012	333565	MV	KOSNAR SHERRY L	10 THIRD ST, E NORWALK CT	39.76	.00	27.43
2012	333652	MV	KOVACEVIC MONICA	26 BELDEN AVE 1429, NORWALK CT	168.95	.00	116.58
2012	333672	MV	KOVESDY GEOFFREY A	291 ROWAYTON AVE 2FL, NORWALK CT	319.43	.00	220.41
2012	333837	MV	KRUGER THOMAS H	8 LUBRANO PL, NORWALK CT	90.52	.00	62.46
2012	333838	MV	KRUGER THOMAS H	8 LUBRANO PL, NORWALK CT	37.85	5.00	26.12
2012	333890	MV	KSJ CORP DBA HARDWOOD	1 MULLER AVE, NORWALK CT	627.84	.00	433.21
2012	333891	MV	KSJ I CORP	112 MAIN ST, NORWALK CT	339.54	.00	234.28
2012	333930	MV	KUFFEL SCOTT F	14 1/2 FAIRVIEW AV C2, NORWALK CT	362.04	.00	249.81
2012	333975	MV	KULKARNI DEEPAK	27 MAPLE ST 1A, NORWALK CT	4.21	5.00	2.40
2012	333988	MV	KUMAR VIVEK	40 PROSPECT AVE 2/3M, NORWALK CT	187.26	5.00	129.21
2012	334061	MV	KURTZMAN TREVOR J	33 DEERFIELD ST U A, NORWALK CT	133.62	.00	92.20
2012	334106	MV	KWIATKOWSKA MALGORZATA A	38 STONECROP RD NORTH, NORWALK CT	14.72	.00	10.16
2012	334108	MV	KWIATKOWSKI GRZEGORZ OR	4 ELAINE ST, NORWALK CT	75.09	.00	51.81
2012	334149	MV DEA	KYLE CAROLYN B	9 11 PARK ST 212, NORWALK CT	234.19	.00	161.59
2012	334211	MV	LABBADIA RICHARD OR	TWO FRANK ST, NORWALK CT	206.88	5.00	142.75
2012	334279	MV	LACY GREGORY S	9 QUINTARD AVE, NORWALK CT	464.06	5.00	320.20
2012	334281	MV	LADD KEVIN C	7 VILLAWAY RD, NORWALK CT	147.03	.00	101.45
2012	334282	MV	LADD KEVIN C AND	7 VILLAWAY RD, NORWALK CT	121.83	.00	84.06
2012	334284	MV	LADINES ALEXIS	8 MACK ST, NORWALK CT	333.31	5.00	229.98
2012	334297	MV	LAFAILLE EVENS	143 N TAYLOR AVE, NORWALK CT	46.47	.00	32.06
2012	334298	MV	LAFAILLE EVENS	143 N TAYLOR AVE, NORWALK CT	64.66	.00	44.62
2012	334299	MV	LAFAILLE EVENS	143 N TAYLOR AVE, NORWALK CT	61.79	5.00	42.64
2012	334302	MV	LAFARO MADELINE	56 SILVERMINE AVE, NORWALK CT	144.16	5.00	99.47
2012	334303	MV	LAFARO MADELINE	56 SILVERMINE AVE, NORWALK CT	145.12	.00	100.13
2012	334334	MV	LAGOS NUNEZ PABLO R	34 CONCORD ST APT 1, NORWALK CT	85.73	.00	59.15
2012	334339	MV	LAGUERRE PIERRE A	35A BENEDICT CT, NORWALK CT	87.16	.00	60.14
2012	334402	MV	LAKE MICHAEL P	14 AVENUE E APT 1, NORWALK CT	79.50	.00	54.86
2012	334432	MV	LAM TERRI	198 A HALF ROCKS RD, NORWALK CT	93.40	.00	64.45
2012	334460	MV	LAMBERT MARK F	7 W ROCKS RD, NORWALK CT	13.71	.00	9.46
2012	334558	MV	LANDAU SHALINI M OR	77 NORTH WATER C506, NORWALK CT	153.24	.00	105.74
2012	334612	MV	LANE EILEEN	42 WILSON AVE, ROWAYTON CT	547.38	.00	377.69
2012	334652	MV	LANG SUMMER BROOK	17 PEQUOT DR, NORWALK CT	592.40	.00	408.76
2012	334664	MV	LANGER GYONGYI E	9 BEAU ST, NORWALK CT	179.60	.00	123.92
2012	334673	MV	LANGHAUSER JOHN W	BOX 302100, NEW HAVEN CT	67.54	.00	46.60
2012	334700	MV	LANGRIN DAVID E	148 N TAYLOR AVE, NORWALK CT	112.03	.00	77.30
2012	334701	MV	LANGRIN DAVID E	148 NORTH TAYLOR AVE, NORWALK CT	325.64	.00	224.69
2012	334709	MV	LANPHIER ROBERT A	32 NEPTUNE AVE, NORWALK CT	218.87	.00	151.02
2012	334721	MV	LANZARO LUCIA L	41 WOLFPIT AVE 1 ZZ, NORWALK CT	53.17	.00	36.69
2012	334792	MV	LARK DAVID P	63 EAST ROCKS RD, NORWALK CT	71.37	.00	49.25
2012	334876	MV	LASWELL LEE E	8 CADDY RD, NORWALK CT	335.71	.00	231.64
2012	334877	MV	LASWELL LEE E	8 CADDY RD, NORWALK CT	86.69	.00	59.82

YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2012	334899	MV		LATIMER WILLIAM	33 OHIO AVE, NORWALK CT	50.76	.00	35.02
2012	334900	MV		LATIMER WILLIAM	33 OHIO AVE, NORWALK CT	104.86	5.00	72.35
2012	334957	MV		LAUGHLIN SETH C	2 NORMAN AVE, NORWALK CT	128.83	.00	88.89
2012	334958	MV		LAUGHLIN SETH C	2 NORMAN AVE, NORWALK CT	441.53	5.00	304.66
2012	335013	MV		LAVIN KELLY J	365 WESTPORT AVE 1G, NORWALK CT	273.46	.00	188.69
2012	335042	MV		LAWLOR JR DONALD J	48 PINE HILL AVE, NORWALK CT	113.51	.00	78.32
2012	335063	MV		LAWRENCE JASON E	14 BUMBLEBEE LN, NORWALK CT	423.83	.00	292.44
2012	335064	MV		LAWRENCE JASON E	14 BUMBLEBEE LN, NORWALK CT	285.91	.00	197.28
2012	335065	MV		LAWRENCE JERISE N	PO BOX 903, NORWALK CT	87.65	5.00	60.48
2012	335070	MV		LAWRENCE NICOLE M	16 SCHOOL ST APT13, NORWALK CT	40.72	.00	28.10
2012	335090	MV		LAWSON JEFFREY	29 GLASSER ST, NORWALK CT	139.84	.00	96.49
2012	335192	MV		LEANDER SHERWIN E	73 PONUS AVE, NORWALK CT	254.30	.00	175.47
2012	335198	MV		LEAS ELIZABETH P	55 MAGNOLIA AVE, NORWALK CT	78.07	.00	53.87
2012	335262	MV		LEBRETON MICHAEL J	8 COTTAGE ST, NORWALK CT	58.42	.00	40.31
2012	335298	MV		LEE ANTESHIA C	217A ELY AVE, NORWALK CT	73.28	.00	50.56
2012	335345	MV		LEE SUNG HYUN	345 MAIN AVE, NORWALK CT	65.13	5.00	44.94
2012	335346	MV		LEE SUNG HYUN	345 MAIN AVE, NORWALK CT	53.64	.00	37.01
2012	335445	MV		LEMAY KRISTINA P	214 NEWTOWN AVE, NORWALK CT	213.58	.00	147.37
2012	335477	MV		LENARD EDOUARD	261 ELY AVE, NORWALK CT	51.72	.00	35.69
2012	335508	MV		LENZEN MITCHELL M	21 ANN ST APT B24, NORWALK CT	79.50	.00	54.86
2012	335533	MV		LEON SILVANO ATEMIZ	25 CROSS ST, NORWALK CT	40.72	.00	28.10
2012	335536	MV		LEON-HERNANDEZ BERNARDO	2612 APPLE BALLET AVE, ALBUQUERQUE NM	86.20	.00	59.48
2012	335565	MV		LEONE GERALD L OR	81 FORT POINT ST A3, NORWALK CT	70.88	.00	48.91
2012	335571	MV		LEONE MICHELLE A	8 BEECHWOOD RD, NORWALK CT	760.01	.00	524.41
2012	335608	MV		LERY RONO	33 FAIRFIELD AVE 3, NORWALK CT	282.08	.00	194.64
2012	335645	MV		LETICIA JOSEPH	49 BUTLER ST A, NORWALK CT	257.18	.00	177.45
2012	335745	MV		LEWIS CHRISTOPHER	9 FAIR ST APT 2, NORWALK CT	60.83	.00	41.97
2012	335748	MV		LEWIS DANIEL P	16 WOODCHUCK CT, NORWALK CT	461.15	.00	318.19
2012	335758	MV		LEWIS DAWSHAE S	629 SWEET LEAF LN, PFLUGERVILLE TX	290.70	.00	200.58
2012	335806	MV		LEWIS-JOHNSON VALERIE	51B ELMWOOD AVE, NORWALK CT	79.99	.00	55.19
2012	335807	MV		LEWIS-JOHNSON VALERIE	51B ELMWOOD AVE, NORWALK CT	417.59	.00	288.14
2012	335808	MV		LEWIS-JOHNSON VALERIE	51B ELMWOOD AVE, NORWALK CT	110.14	.00	76.00
2012	335812	MV		LEYVA MAURURI YESENIA	21420 98TH AVE SO, KENT WA	46.47	5.00	32.06
2012	335904	MV		LILES MICHAEL RAY	21 SNOWDEN ST, NORWALK CT	15.00	.00	2.25
2012	335905	MV		LILIAN HOUSE CLEANER LLC	11 FERN ST, NORWALK CT	176.23	.00	121.60
2012	335907	MV		LILJEGREN DAVID V	387 FLAX HILL RD, NORWALK CT	358.21	.00	247.16
2012	335908	MV		LILJEGREN DAVID V	387 FLAX HILL RD, NORWALK CT	14.37	.00	9.92
2012	335931	MV		LIMLAPHANON KIETKACHA	15 ARCH ST, NORWALK CT	72.79	.00	50.23
2012	335943	MV		LINARES-GAMBOA CARLOS A	17 KNAPP ST 1, NORWALK CT	82.86	.00	57.17
2012	335963	MV		LINDEN RICHARD A	56 WOLFAT AVE APT 4B, NORWALK CT	95.31	5.00	65.76
2012	336103	MV		LITTLEJOHN EVA T	24 TRACEY ST, NORWALK CT	68.49	.00	47.26
2012	336104	MV		LITTLETON DANIEL L	25 GRAND ST UNIT 242, NORWALK CT	247.60	.00	170.84
2012	336123	MV		LIU SHUANGJIA	63 EAST ROCKS RD, NORWALK CT	144.16	.00	99.47
2012	336176	MV		LOBO MELANIE F OR	10 PROSPECT ST U8, NORWALK CT	285.42	.00	196.94
2012	336228	MV		LOGAN JAMES W 4TH	26 BELDEN AVE 1119, NORWALK CT	264.84	.00	182.74
2012	336342	MV		LONGANO NICHOLAS F	10 HILL TOP ROAD, NORWALK CT	1,344.72	.00	927.86
2012	336437	MV		LOPEZ DEBORAH L	130 EAST AVE C5, NORWALK CT	100.10	.00	69.07
2012	336484	MV		LOPEZ JANEL M	37 FERRIS AVE APT 4, NORWALK CT	7.86	.00	5.19
2012	336486	MV		LOPEZ JAVIER H	29 FERRIS AVE 34, NORWALK CT	82.37	.00	56.84
2012	336534	MV		LOPEZ NELSON A	16 GLENWOOD AVE 2, NORWALK CT	66.09	.00	45.60
2012	336545	MV		LOPEZ PRISCILLA M	507 WASHINGTON VLG, NORWALK CT	66.09	.00	45.60
2012	336548	MV		LOPEZ ROBERTO	63 CEDAR CREST PL 1, NORWALK CT	82.86	.00	57.17
2012	336720	MV		LOUIS-FIN KATHY G	11 GROVE ST, NORWALK CT	181.51	.00	125.24

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YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2012	336723	MV		LOUISGENE MARSHA	39 BAYVIEW AV, NORWALK CT	85.73	.00	59.15
2012	336730	MV		LOURENCONI RACHEL A	6 SILVERMINE AVE A 2, NORWALK CT	139.37	5.00	96.17
2012	336804	MV		LOZA ELVIS A	32 BAYVIEW AVE, NORWALK CT	49.34	.00	34.04
2012	336923	MV		LUDGER DAVID	68 OHIO AVE, NORWALK CT	261.01	.00	180.10
2012	336929	MV		LUDWIG MICHAEL K	ONE PIN OAK LN, NORWALK CT	254.30	.00	175.47
2012	336939	MV		LUGO AMYSUE	42 CHATHAM DR, NORWALK CT	564.62	.00	389.59
2012	336963	MV		LUIS ROJAS WELDING LLC	229 MAIN ST 2, NORWALK CT	82.37	.00	56.84
2012	337003	MV		LUND MARILEN B	18 PROSPECT ST C12, NORWALK CT	71.37	.00	49.25
2012	337005	MV		LUNDEEN MONICA L OR	22A SPRING HILL AVE, NORWALK CT	244.73	.00	168.86
2012	337053	MV		LUPPINO KIMBERLY	23 SABLE ST, NORWALK CT	2.00	.00	1.32
2012	337107	MV		LY HOUNG P	61 PLATTSVILLE AVE B2, NORWALK CT	193.96	.00	133.83
2012	337130	MV		LYNCH MARY K	79 EAST AVE 2, NORWALK CT	94.35	.00	65.10
2012	337176	MV		LYONS FRANK J	9 CANNON ST, NORWALK CT	624.47	.00	430.88
2012	337177	MV		LYONS FRANK J	9 CANNON ST, NORWALK CT	218.84	.00	151.00
2012	337178	MV		LYONS FRANK J OR	9 CANNON ST, NORWALK CT	329.47	.00	227.33
2012	337267	MV		MACCHIARULO CRISTIN ANN	8 SILVERMINE AVE, NORWALK CT	79.99	.00	55.19
2012	337300	MV		MACE MARY F	356 MAIN AVE B10, NORWALK CT	30.65	.00	21.15
2012	337362	MV		MACIOROWSKI JOSH J	44/46 STUART AVE A2, NORWALK CT	417.12	.00	287.81
2012	337391	MV		MACPHEE ALFRED N OR	38 LENOX AV, NORWALK CT	18.96	.00	13.08
2012	337397	MV		MACRI DONNA L	40 FIRST ST, E NORWALK CT	226.99	.00	156.62
2012	337432	MV		MADIGAN-CURTIS AIDAN S	14 HAVILAND ST B3, NORWALK CT	320.85	.00	221.39
2012	337483	MV		MAGGI GINA MARY	134 WASHINGTON ST, NORWALK CT	265.30	.00	183.06
2012	337511	MV		MAGNANO LARRY J	15 PULASKI ST APT 2, NORWALK CT	90.52	.00	62.46
2012	337547	MV		MAGUIRE SARAH A	4 LEDGEBROOK DR, NORWALK CT	32.10	.00	22.15
2012	337576	MV		MAHLBERG JODEE H	12 LEONARD ST 3, NORWALK CT	112.77	5.00	77.81
2012	337647	MV		MAISONETTE DENISE	42 EAST AVE, NORWALK CT	130.75	.00	90.22
2012	337723	MV		MALAGIERO DANIELLE C	97 RICHARDS AVE AA10, NORWALK CT	229.40	.00	158.29
2012	337750	MV		MALCOLM GWENDOLYN	15 MADISON ST U C6, NORWALK CT	13.16	.00	6.51
2012	337795	MV		MALESKI STANLEY	20 EDITH LN, NORWALK CT	44.06	.00	30.40
2012	337799	MV		MALHORTA PANKAJ	14 FERRIS AVE UNIT/6, NORWALK CT	157.08	.00	108.39
2012	337802	MV		MALHOTRA PANKAJ	14 FERRIS AVE UNIT 6, NORWALK CT	735.57	.00	507.54
2012	337805	MV		MALHOTRA SHAGUN	14 FERRIS AVE 6, NORWALK CT	350.08	.00	241.56
2012	337859	MV		MALLOZZI WILLIAM E JR	5 BOX WOOD RD, NORWALK CT	65.62	.00	45.28
2012	337882	MV		MALVANIA DEVANG N	3 OAKWOOD AVE A7, NORWALK CT	127.88	.00	88.24
2012	337906	MV		MANBY PAULINE C	6 AMBLER DR, NORWALK CT	260.51	.00	179.75
2012	337945	MV		MANDUJANO AMALIA	29 NORTH TAYLOR AVE, NORWALK CT	80.45	.00	55.51
2012	337946	MV		MANDUJANO AMALIA	29 TAYLOR AVE 2, NORWALK CT	163.31	.00	112.68
2012	337995	MV		MANDUJANO MARIA J	11 PLEASANT ST, NORWALK CT	60.34	5.00	41.63
2012	337997	MV		MANDUJANO-CONTRE BLANCA	248 ELY AVE, NORWALK CT	289.74	.00	199.92
2012	337998	MV		MANDUJANO-CONTRE BLANCA	248 ELY AVE, NORWALK CT	106.31	5.00	73.35
2012	338065	MV		MANN JOSEPH E	9 FITCH ST, NORWALK CT	381.69	.00	263.37
2012	338066	MV		MANN JOSEPH L	19 LAWRENCE ST, NORWALK CT	68.49	5.00	47.26
2012	338070	MV		MANN NELLIE A	19 LAWRENCE ST, S NORWALK CT	53.17	5.00	36.69
2012	338076	MV		MANN STEPHANIE	134 WASHINGTN ST 203, NORWALK CT	152.78	.00	105.42
2012	338136	MV		MAO SERVICES LLC	17 LAURA ST, NORWALK CT	112.06	.00	77.32
2012	338146	MV		MARABLE TERRENCE	30 GREGORY BLVD, NORWALK CT	94.82	.00	65.43
2012	338147	MV		MARADIAGA CONSTRUCTION	19 LAURA ST APT1, NORWALK CT	63.71	.00	43.96
2012	338183	MV		MARCEUS JOSUE	5 RUBY ST, NORWALK CT	111.59	.00	77.00
2012	338184	MV	FIN	MARCHAND ALLANA C	44 FOX RUN RD, NORWALK CT	108.23	.00	74.68
2012	338202	MV		MARCISZAK KAROL P	21 WALTER AVE, NORWALK CT	522.45	.00	360.49
2012	338205	MV		MARCOS TREE SERVICE, LLC	109 LEXINGTON AVE B1, NORWALK CT	61.30	.00	42.30
2012	338230	MV		MARENYI GABOR P	18 FOLWELL RD, NORWALK CT	106.89	5.00	73.75
2012	338247	MV		MARIA RAMOS CLEANING LLC	8 THAMES ST 2FL, NORWALK CT	81.88	.00	56.50

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2012	338248	MV	MARIA RAMOS CLEANING LLC	8 THAMES ST 2ND FL, NORWALK CT	89.54	.00	61.78
2012	338249	MV	MARIA RAMOS CLEANING LLC	8 THAMES ST 2ND FL, NORWALK CT	51.23	.00	35.35
2012	338250	MV	MARIA RAMOS CLEANING LLC	8 THOMAS ST FLR 2, NORWALK CT	74.21	.00	51.20
2012	338255	MV	MARIANI SARA M	93 RICHARDS AVE1 204, NORWALK CT	100.57	.00	69.39
2012	338301	MV	MARIN MAURICIO E	160 N TAYLOR AVE, NORWALK CT	180.06	.00	124.24
2012	338303	MV	MARIN MILTON G	284 EAST AV, NORWALK CT	235.15	.00	162.25
2012	338353	MV	MARK MONICA L	15 PERRY AVE B8, NORWALK CT	131.22	.00	90.54
2012	338381	MV	MARKS GREGORY A	29 VAN BUREN AVE L9, NORWALK CT	80.95	.00	55.86
2012	338384	MV	MARKT MICHAEL T	21 MAPLE ST, NORWALK CT	72.33	.00	49.91
2012	338390	MV	MARMO VINCENZO	44 BOUTON ST, S NORWALK CT	47.89	.00	33.04
2012	338414	MV	MARQUES PAINTING &	304 MAIN AVE 312, NORWALK CT	160.44	.00	110.70
2012	338415	MV	MARQUES PAINTING & HOME	304 MAIN AV, NORWALK CT	320.85	.00	221.39
2012	338427	MV	MARQUEZ JOSE R	1 VANTASSEL CT, NORWALK CT	69.45	.00	47.92
2012	338479	MV	MARRERO FABIO A	16 WARD STREET, NORWALK CT	154.69	.00	106.74
2012	338509	MV	MARSH ALISON K	149 WATER ST 41, NORWALK CT	230.82	5.00	159.27
2012	338520	MV	MARSHALL ANNIE M	19 TAYLOR AVE 1FL, NORWALK CT	42.63	5.00	29.41
2012	338564	MV	MARTIN BARBARA V	14 COBBLERS LN, NORWALK CT	493.25	.00	340.34
2012	338581	MV	MARTIN GEORGE B	14 COBBLERS LN, NORWALK CT	217.88	.00	150.34
2012	338600	MV	MARTIN PARISI LISA	13 EDGEWOOD ST, NORWALK CT	3.66	5.00	1.92
2012	338611	MV	MARTIN VERNETTER	18 NOLAN ST, NORWALK CT	61.79	.00	42.64
2012	338697	MV	MARTINEZ JACQUELINE	108 W CEDAR ST A/B501, NORWALK CT	163.31	5.00	112.68
2012	338704	MV	MARTINEZ JESUS	16 SCHOOL ST APT/13, NORWALK CT	71.83	.00	49.56
2012	338810	MV	MARTINEZ-GARCIA MIRIAM	16 GROVE ST, NORWALK CT	108.23	.00	74.68
2012	338817	MV	MARTINEZ-REYES INNER R	32 NORTH TAYLOR AVE, NORWALK CT	17.41	.00	9.92
2012	338860	MV OOB	MARYELLEN HUMES MD LLC	345 MAIN AVE, NORWALK CT	21.95	5.00	10.54
2012	338867	MV	MASALIA ANANT	1/2 A WEST ROCK RD, NORWALK CT	19.92	.00	13.74
2012	338949	MV	MASSEY EVA MAE	11 ROODNER CT APT/1E, NORWALK CT	45.51	.00	31.40
2012	338961	MV	MAST LAURA	50 AIKEN ST 305, NORWALK CT	76.16	.00	52.55
2012	338962	MV	MASTALSZ WALTER T	501 WESTPORT AVE 179, NORWALK CT	506.20	.00	349.28
2012	339020	MV	MATEO HECTOR NOEL	2 MUFFIN LN, NORWALK CT	107.76	5.00	74.35
2012	339165	MV	MATTSON KIMBERLY	126 WSHNGTN ST A306, NORWALK CT	11.62	.00	7.49
2012	339176	MV	MATUSZEWSKI AMY	50 FAIRVIEW AVE 3E, NORWALK CT	200.67	.00	138.46
2012	339239	MV	MAY DAVID A	93 RICHARDS AVE 209, NORWALK CT	36.89	.00	25.45
2012	339248	MV	MAYA JENNIFER	38 SPRINGHILL ST, NORWALK CT	92.90	.00	64.10
2012	339296	MV	MAZACKOVA KATERINA	1 DOCK RD, NORWALK CT	79.99	.00	55.19
2012	339380	MV	MCBRIDE BEVERLY BURDEN	17E MERRITT PL, S NORWALK CT	91.48	.00	63.12
2012	339397	MV	MCCABE JAMES K	19 GLENDENNING ST, NORWALK CT	45.51	.00	31.40
2012	339447	MV	MCCARTHY KATHLEEN T OR	15 CRANBURY WDS RD, NORWALK CT	601.98	.00	415.37
2012	339453	MV	MCCARTHY MARGUERITE	3 WOODBINE ST, NORWALK CT	127.88	.00	88.24
2012	339484	MV	MCCLEAN JANICO E	2 GEVENA RD, NORWALK CT	90.52	.00	62.46
2012	339485	MV	MCCLELLAN JAMES R	4 WATERING LANE, NORWALK CT	72.79	.00	50.23
2012	339502	MV	MCCLINTOCK ROBERT L	173 S MAIN ST 1, S NORWALK CT	156.12	.00	107.72
2012	339505	MV	MCCLINTON ANTHONY J	109 WOODWARD AVE, NORWALK CT	53.64	5.00	37.01
2012	339531	MV	MCCORKELL RORY J	71 OSBORNE AVE UNIT C, NORWALK CT	230.82	.00	159.27
2012	339554	MV	MCCOY ALEANA	38 GLENWOOD ST UNIT 6, NORWALK CT	255.73	5.00	176.45
2012	339555	MV	MCCOY ALEANA	8 AVE E, NORWALK CT	87.65	.00	60.48
2012	339556	MV	MCCOY ALEANA A	8 AVE E, NORWALK CT	137.92	.00	95.16
2012	339576	MV	MCCREADY DONALD L JR	8 COUCH ST 6, S NORWALK CT	209.75	5.00	144.73
2012	339633	MV	MCDONALD STEPHANIE E	2 12 BUTTONBALL TRAIL, NORWALK CT	347.21	.00	239.57
2012	339664	MV	MCCELVEEN LILLIAN A	26 LUFBERRY AVE, NORWALK CT	127.88	.00	88.24
2012	339665	MV	MCCELVEEN MARION	84 TAYLOR AVE #1, NORWALK CT	257.64	.00	177.77
2012	339671	MV	MCENEANEY MICHAEL A	80 COUNTY ST 1P, NORWALK CT	68.49	.00	47.26
2012	339685	MV	MCFADDEN ERIC R	100 FERRIS AVE, NORWALK CT	97.23	5.00	67.09

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2012	339838	MV		MCGRUDER SHARON L	88 SUNCREST RD, NORWALK CT	49.34	.00	34.04
2012	339844	MV		MCGUINNESS LINDSAY A	26 HYATT AVE, NORWALK CT	75.66	.00	52.21
2012	339902	MV		MCINTYRE STEPHEN K	24 BARTLETT AVE, NORWALK CT	33.52	.00	23.13
2012	339921	MV		MCKENNA CAROL	59 CLINTON AVE RIGHT, NORWALK CT	94.82	.00	65.43
2012	339924	MV		MCKENNA JOHN J OR	149 SUNRIDE HILL RD, NORWALK CT	77.11	.00	53.21
2012	339949	MV		MCKINNEY CLARENCE	6 SENIOR CT, NORWALK CT	54.13	.00	37.35
2012	339954	MV		MCKINNEY JAYQUANN Q	356 MAIN AVE A1, NORWALK CT	71.37	.00	49.25
2012	339957	MV		MCKINNEY MICHAEL ALLEN	93 RICHARDS AVE 211, NORWALK CT	361.08	.00	249.15
2012	339958	MV		MCKINNEY NYESHA L	356 MAIN AVE APTA 1, NORWALK CT	68.96	.00	47.58
2012	340011	MV		MCLEAN TERRAGAYE	261 ELY AVE BLD 19/1F, NORWALK CT	108.23	.00	74.68
2012	340012	MV		MCLEAN TERRAGAYE TAHESE	261 ELY AVE BLD19/1F, NORWALK CT	39.76	5.00	27.43
2012	340126	MV		MCQUAID ALICE M	14 SILK ST, NORWALK CT	21.34	.00	14.72
2012	340205	MV		MEDE MURAT OR	18 CAMP ST, S NORWALK CT	181.02	.00	124.90
2012	340206	MV		MEDE MURLANDE	18 CAMP ST, NORWALK CT	216.95	.00	149.70
2012	340207	MV		MEDE ODETTE V	18 CAMP ST, NORWALK CT	192.05	.00	132.51
2012	340217	MV		MEDINA ANGEL	7 CAROL DR, NORWALK CT	102.97	5.00	71.05
2012	340218	MV		MEDINA ANGEL M	36 TRIANGLE ST, NORWALK CT	55.55	.00	38.33
2012	340343	MV		MEJIA ALEXIS	35 MERWIN ST 2FL, NORWALK CT	182.47	.00	125.90
2012	340344	MV		MEJIA ALEXIS	35 MERWIN ST 2FLR, NORWALK CT	304.57	5.00	210.15
2012	340353	MV		MEJIA CARLOS I	6A OBSERVATORY PL, NORWALK CT	104.40	.00	72.04
2012	340354	MV		MEJIA CARLOS I	6A OBSERVATORY PLACE, NORWALK CT	262.92	.00	181.41
2012	340430	MV		MELENDEZ ROSA	228 ELY AVE 1 FLR, NORWALK CT	45.51	5.00	31.40
2012	340463	MV		MELLON PAUL A	130 EAST AVE APT B6, NORWALK CT	134.58	.00	92.86
2012	340524	MV		MENDEZ ANTONIA E	37 SHERWOOD AVE, OSSINGING NY	53.64	.00	37.01
2012	340530	MV		MENDEZ EDWIN C	5 BURR PL, NORWALK CT	152.78	5.00	105.42
2012	340532	MV		MENDEZ INGRID R	261 ELY AVE 16 APT 3, NORWALK CT	140.33	.00	96.83
2012	340584	MV		MENDOZA LOPEZ JANNINA I	28 GRANDVIEW AVE, NORWALK CT	315.60	.00	217.76
2012	340589	MV		MENDOZA MIRIAN	19 GOLDEN HL ST 3, NORWALK CT	99.12	.00	68.39
2012	340623	MV		MENSKEY DANIELLE R	2 MARVIN ST, NORWALK CT	85.73	.00	59.15
2012	340654	MV		MERCHAN JOFFRE	46 BROOKLAWN AVE, NORWALK CT	104.40	.00	72.04
2012	340682	MV		MERCURI EUGENIO	12 RESERVOIR AVE, NORWALK CT	226.99	11.00	156.62
2012	340707	MV		MERICE KETY A	5 COVE AVE 1ST FLOOR, NORWALK CT	100.57	.00	69.39
2012	340821	MV		METZ PALMER M	13 WALTER AVE, NORWALK CT	186.30	.00	128.55
2012	340838	MV		MEYER DEBORAH	16 GLENWOOD AVE 3, NORWALK CT	41.68	.00	28.76
2012	340908	MV		MICHAELS PAINTING SERLLC	31 FAIRFIELD AVE, NORWALK CT	156.58	.00	108.04
2012	340909	MV		MICHAELS PAINTING SERVIC	81 GRUMMAN AVE, NORWALK CT	268.64	.00	185.36
2012	340915	MV		MICHALOWSKI MATTHEW J	229 NEW CANAAN AVE, NORWALK CT	90.99	5.00	62.78
2012	340916	MV		MICHALOWSKI MATTHEW J	229 NEW CANAAN AVE, NORWALK CT	128.34	.00	88.55
2012	340926	MV		MICHEL ALEJANDRA	74 LEXINGTON AVE, NORWALK CT	235.12	5.00	162.23
2012	340930	MV		MICHEL MARIE FRANCOISE	19 KEELER AVE, NORWALK CT	174.32	.00	120.28
2012	340966	MV		MIDY ANNEMARIE R	261 ELY AVE, NORWALK CT	42.39	.00	29.25
2012	341010	MV		MIKELL LAUREN V	14 COBBLERS LN, NORWALK CT	165.70	.00	114.33
2012	341011	MV		MIKELL LAUREN V	14 COBBLERS LN, NORWALK CT	131.71	.00	90.88
2012	341019	MV		MIKLOS MATTHEW M	15 FORDELL DR, NORWALK CT	186.77	.00	128.87
2012	341097	MV		MILLER BARRY D JR	5 AMUNDSEN ST 2FL, NORWALK CT	288.29	.00	198.92
2012	341099	MV		MILLER BARRY DOUGLAS JR	5 AMUNOSEN ST 2FL, NORWALK CT	97.69	.00	67.41
2012	341163	MV		MILLER JASON P	261 ELY AVE 12 3C, NORWALK CT	100.57	5.00	69.39
2012	341164	MV		MILLER JASON P	261 ELY AVE 12 3C, NORWALK CT	115.43	.00	79.65
2012	341165	MV		MILLER JASON P	261 ELY AVE 12 3C, NORWALK CT	193.01	.00	133.18
2012	341197	MV		MILLER MARCUS T	1425 BEDFORD ST 11C, STAMFORD CT	363.95	.00	251.13
2012	341241	MV		MILLER SHELTON S	13 ROBIN SQ SOUTH, S NORWALK CT	6.67	5.00	4.20
2012	341321	MV		MILOT ROBERT M 2ND	26 BELDEN AVE 2217, NORWALK CT	105.85	.00	73.04
2012	341322	MV		MILTON ALLENMICHAEL L	25 PARALLET ST, NORWALK CT	75.20	.00	51.89

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2012	341364 MV	MINNICK DANIEL J	10 ANDERSON RD, NORWALK CT	326.14	.00	225.04
2012	341365 MV	MINNICK DANIEL J	10 ANDERSON RD, NORWALK CT	22.99	.00	15.86
2012	341434 MV	MIRANDA FREDDIE S	57 BENEDICT ST, NORWALK CT	69.92	.00	48.24
2012	341668 MV	MOHAMED-NUHUMAN ZIYAD M	276 EAST AVE, NORWALK CT	211.20	.00	145.73
2012	341708 MV	MOKA HELENE A	14 1/2 FAIRVIEW AV C9, NORWALK CT	70.88	.00	48.91
2012	341762 MV	MOLINA JOSE CARLOS	25 FERRIS AVE, NORWALK CT	57.47	5.00	39.65
2012	341787 MV	MOLINA SONIA A	69 WILLIAM ST, NORWALK CT	68.96	.00	47.58
2012	341803 MV	MOLLO KEVIN R	32 GLASSER ST, NORWALK CT	84.28	.00	58.15
2012	341850 MV	MONDACA PATRICK J	5 COVE AVE UNIT A, NORWALK CT	135.05	.00	93.18
2012	341878 MV	MONGES B ADAM	44 DEVILS GARDEN RD, NORWALK CT	253.35	.00	174.81
2012	341929 MV	MONSEN BRIAN R	23 COTTAGE ST UNIT B, NORWALK CT	1.15	5.00	.72
2012	341935 MV	MONTAGUE MURIEL	10 LITTLEBROOK RD, ROWAYTON CT	62.26	.00	42.96
2012	341962 MV	MONTANEZ JUAN A	194 EAST AVE, NORWALK CT	59.87	.00	41.31
2012	341965 MV	MONTANEZ MARICELA	2A FRANCES AVE, NORWALK CT	76.16	5.00	52.55
2012	341973 MV	MONTANO MICHAEL E	71 SOUNDVIEW AVE, NORWALK CT	145.58	.00	100.45
2012	342010 MV	MONTENEGRO OSCAR J	97 W NORWALK RD 13, NORWALK CT	80.45	.00	55.51
2012	342021 MV	MONTERO DIANA M	7 BLAKE ST, NORWALK CT	265.80	5.00	183.40
2012	342042 MV	MONTESANTO RICHARD V	79 EAST AVE APT 1, NORWALK CT	280.63	5.00	193.63
2012	342056 MV	MONTI VINCENT J	19 NEWTOWN TER, NORWALK CT	67.54	5.00	46.60
2012	342151 MV	MOORE DANA L	40 TIERNEY ST, NORWALK CT	72.33	.00	49.91
2012	342188 MV	MOORE PATRICK RYAN	8B STUDIO LN, NORWALK CT	120.21	.00	82.94
2012	342213 MV FIN	MOORS CHARLES T	26 FLICKER LN, NORWALK CT	1.66	5.00	.87
2012	342293 MV	MORALES MARIA M	28 TAYLOR AVE 1, NORWALK CT	73.75	.00	50.89
2012	342296 MV	MORALES MARK ANTHONY	15 GENEVA RD, NORWALK CT	280.51	5.00	4.21
2012	342303 MV	MORALES MONICA Y	31 NASH PL, NORWALK CT	187.26	.00	129.21
2012	342319 MV	MORALES-CONTRERAS MARIA	121 S MAIN ST APT 1, NORWALK CT	25.37	5.00	17.51
2012	342320 MV	MORALES-CONTRERAS MARIA	121 S MAIN ST 1, NORWALK CT	82.86	.00	57.17
2012	342322 MV	MORALES-CONTRERAS MARIA	28 TAYLOR AVE 1, NORWALK CT	82.37	5.00	56.84
2012	342326 MV	MORALES-LANE DOROTHEA M	15 MADISON UNIT F 1, NORWALK CT	77.58	.00	53.53
2012	342393 MV	MORENAPALMA MIGUEL A	32 OXFORD ST 2, NORWALK CT	44.55	.00	30.74
2012	342428 MV	MORFORD JEFFREY J	77 N WATER ST, NORWALK CT	3.05	.00	2.01
2012	342429 MV	MORGALI ROBERT J 2ND	5 OUTLOOK DRIVE, NORWALK CT	229.87	.00	158.61
2012	342493 MV	MORLEY ANN M	48 BAXTER DR, NORWALK CT	196.34	.00	135.47
2012	342509 MV	MOROCHO MANUEL F	10 HBATHER LA FL1, NORWALK CT	60.83	.00	41.97
2012	342554 MV	MORRIS JOHN A	1 EAST BEACH DR, ROWAYTON CT	313.68	.00	216.44
2012	342671 MV	MOSELEY EUGENE E	91 BOUTON ST, S NORWALK CT	14.37	5.00	9.92
2012	342688 MV	MOSQUEDA MANUEL P	136 SOUTH MAIN ST, NORWALK CT	78.07	.00	53.87
2012	342689 MV	MOSQUEDA MANUEL P	136 SOUTH MAIN ST, NORWALK CT	61.79	.00	42.64
2012	342746 MV	MOULTRIE-MOSBY PAMELA J	126 SUNCREST RD, NORWALK CT	65.62	.00	45.28
2012	342882 MV	MULLEN PETER D	22 PRINCES PINE RD, NORWALK CT	109.19	.00	75.34
2012	342883 MV	MULLEN PETER D	22 PRINCES PINE RD, NORWALK CT	329.97	5.00	227.68
2012	342894 MV	MULLER JEAN S	46 FORBELL DR, NORWALK CT	43.10	.00	29.74
2012	342953 MV	MUNOZ ANTHONY	31118 QUINN RD, TOMBALL TX	81.90	5.00	56.51
2012	343042 MV	MURAWSKI MEGAN J	39 GEORGE AVE, NORWALK CT	73.75	.00	50.89
2012	343047 MV	MURCHISON CHARLES H JR	11 ACADEMY ST, NORWALK CT	53.17	.00	36.69
2012	343173 MV	MURPHY TEDDY G JR	4 TRUMAN CT FL1, NORWALK CT	493.25	.00	340.34
2012	343174 MV	MURPHY TEDDY G JR	4 TRUMAN CT FL1, NORWALK CT	96.93	.00	66.88
2012	343175 MV	MURPHY TEDDY G JR	4 TRUMAN CT FL1, NORWALK CT	52.79	.00	36.43
2012	343186 MV	MURPHY TYRONE G	6 JARVIS ST, NORWALK CT	393.18	5.00	271.29
2012	343227 MV	MURRAY-MAYHEW JENNIFER V	261 ELY AVE 14 3F, NORWALK CT	75.20	.00	51.89
2012	343269 MV	MUYUC EDGAR L	83 STUART AVE 2, NORWALK CT	217.91	.00	150.36
2012	343277 MV	MYERS DAVID	153 SOUTH MAIN ST, NORWALK CT	37.35	.00	25.77
2012	343278 MV	MYERS DAVID	153 SOUTH MAIN STREET, NORWALK CT	201.63	.00	139.12

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2012	343307	MV		MYLES ALRICK F	20 HUDSON ST, NORWALK CT	48.38	5.00	33.38
2012	343308	MV		MYLES ALRICK F OR	20 HUDSON ST, NORWALK CT	126.43	5.00	87.24
2012	343313	MV		MYNOR VALEY STYLIST LLC	18 MONROE ST, NORWALK CT	79.50	5.00	54.86
2012	343314	MV		MYRES RICHELLE R	244 MAIN ST, NORWALK CT	103.44	.00	71.37
2012	343327	MV		NADEAU EDWARD H OR	14 WESTVIEW LN, NORWALK CT	273.46	5.00	188.69
2012	343364	MV		NAHRA GEORGE Z	83 WASHINGTON ST 2E, NORWALK CT	313.68	.00	216.44
2012	343447	MV		NAPOLITANO CHRISTOPHER G	19 ISAAC ST 306, NORWALK CT	280.16	.00	193.31
2012	343466	MV		NARCISE GEORGIA MAE OR	906 WASHINGTON VILL, NORWALK CT	115.89	5.00	79.96
2012	343510	MV		NASTASE DRAGOS M	40 PROSPECT AVE 2 2L, NORWALK CT	231.78	.00	159.93
2012	343511	MV		NASTASE DRAGOS M	40 PROSPECT AVE 2 2L, NORWALK CT	213.58	.00	147.37
2012	343551	MV		NATU NIKHIL V	91 NEWTOWN AVE, NORWALK CT	209.29	.00	144.41
2012	343605	MV		NAVARRO EUGENIO JR	24 WEST AVE APT 5, NORWALK CT	96.27	.00	66.43
2012	343606	MV		NAVARRO EUGENIO JR	24 WEST AVE APT 5, NORWALK CT	61.49	.00	42.43
2012	343715	MV		NEGRON YESENIA	42 BUTLER ST BSMT, NORWALK CT	223.65	5.00	154.32
2012	343717	MV		NEIDER JESSE C	46 S MAIN ST 101, NORWALK CT	211.67	.00	146.05
2012	343773	MV		NELSON DONALD O	19 ISAAC ST APT205, NORWALK CT	145.12	.00	100.13
2012	343782	MV		NELSON FARANA	24 CHELENE ROAD, NORWALK CT	250.50	5.00	146.54
2012	343858	MV		NEVILLE DEVONA R	10 BOUTON ST, NORWALK CT	126.92	.00	87.57
2012	343903	MV		NEWCOME AARON SCOTT	48 1/2 ELMWOOD AVE, NORWALK CT	244.73	.00	168.86
2012	343911	MV		NEWMAN COMAN T	137 NO TAYLOR AVE, NORWALK CT	379.25	.00	261.68
2012	343971	MV		NICASIO LUCIANO R	111 HIGHLAND AVE, NORWALK CT	110.64	.00	76.34
2012	344003	MV		NICHOLS ROBERT E	196 W CEDAR ST, NORWALK CT	7.37	.00	4.86
2012	344122	MV		NIKOLOPOULOS ELIZABETH	9 BRIDGE ST, NORWALK CT	126.92	.00	87.57
2012	344132	MV		NIRSCHER ASHLEY K	6 PUTNAM AVE, NORWALK CT	135.54	.00	93.52
2012	344133	MV		NIRSCHER GREGORY	22 LENOX AVE, NORWALK CT	34.97	5.00	24.13
2012	344134	MV		NIRSCHER GREGORY	22 LENOX AVE, NORWALK CT	59.38	.00	40.97
2012	344926	MV		NIZZARDO MARC	54 FAIRFIELD AVE 3, NORWALK CT	188.22	.00	129.87
2012	344930	MV		NOALL JAMES T	5196 MADISON AVE, TRUMBULL CT	497.09	5.00	342.99
2012	345019	MV		NORRHOLM MICHAEL F	92 MAGNOLIA AVE, NORWALK CT	73.28	.00	50.56
2012	345020	MV		NORRHOLM MICHAEL F	92 MAGNOLIA AVE, NORWALK CT	153.22	.00	105.72
2012	345021	MV		NORRHOLM ROBERT M	92 MAGNOLIA AVE, NORWALK CT	479.85	.00	331.10
2012	345026	MV		NORRIS KARLA C	31 RYAN AVE, NORWALK CT	46.47	.00	32.06
2012	345027	MV	DEA	NORRIS KIMBERLY L	15 COVE AVE, E NORWALK CT	83.82	.00	57.84
2012	345056	MV		NORTON DAVID K	77 N WATER ST A308, NORWALK CT	155.16	.00	107.06
2012	345359	MV		NUGENT JOLEEN R	32 SOUTHWIND DR, NORWALK CT	48.38	.00	33.38
2012	345436	MV		OBAS MARIE CHANTAL	6 BUCKINGHAM PL, NORWALK CT	77.11	.00	53.21
2012	345439	MV		OBERHOLTZER BARBARA	10 SEASIDE PL, NORWALK CT	113.84	5.00	78.55
2012	345440	MV		OBERHOLTZER BARBARA	10 SEASIDE PLACE, NORWALK CT	340.01	.00	234.61
2012	345470	MV		OBRIEN JOHN K	33 LAKEVIEW DR, NORWALK CT	204.01	.00	140.77
2012	345701	MV		OGORMAN PETER R	86 WEED AVE, NORWALK CT	115.43	.00	79.65
2012	345734	MV		OHARA BARBARA E	5 UNION PARK, NORWALK CT	243.77	.00	168.20
2012	345771	MV		OJEDA AXEL	11 BENEDICT ST 2, NORWALK CT	49.78	.00	34.35
2012	345772	MV		OJEDA AXEL	44 LOWE ST, NORWALK CT	104.89	.00	72.37
2012	345773	MV		OJEDA AXEL	44 LOWE ST, NORWALK CT	119.26	5.00	82.29
2012	345780	MV		OKEH CHRISTOPHER NNABENY	159 SOUTH MAIN ST 1, NORWALK CT	231.78	.00	159.93
2012	345805	MV		OLENNIKOVA LYUBOV	3B HYATT AVE, NORWALK CT	192.62	5.00	132.91
2012	345814	MV		OLIVA JR PHILIP A	26 BELDEN AVE 1347, NORWALK CT	567.50	.00	391.58
2012	345820	MV		OLIVA-AGUILERA JUAN P	2001 W ROMA AV, PHOENIX AZ	98.65	.00	68.07
2012	345821	MV		OLIVA-AGUILERA JUAN P	2001 W ROMA AV, PHOENIX AZ	95.31	.00	65.76
2012	345822	MV		OLIVA-AGUILERA JUAN P	2001 W ROMA AVE, PHOENIX AZ	52.21	5.00	36.02
2012	345823	MV		OLIVA-AGUILERA JUAN P	4 LARSON ST, NORWALK CT	89.57	.00	61.80
2012	345824	MV		OLIVA-AGUILERA JUAN P	4 LARSON ST, NORWALK CT	54.13	5.00	37.35
2012	345897	MV		OLSEN CHRISTIAN H JR	23 LITTLE FOX LN, NORWALK CT	414.72	5.00	286.16

YEAR	LIST	TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2012	345940	MV		OMALLEY DAVID P	11 PEACEFUL LN, NORWALK CT	120.68	.00	83.27
2012	345970	MV		OMORODION DAWN M	13 THIRD ST, NORWALK CT	109.19	5.00	75.34
2012	345996	MV		ONEILL MARGARET ELIZABET	6 GORDON ST, NORWALK CT	7.71	.00	4.28
2012	346111	MV		ORGERON DADE AM	30 POSSUM LANE, NORWALK CT	296.45	.00	204.55
2012	346175	MV		ORR ANTOINE C	9 11 WALL ST, NORWALK CT	180.34	5.00	124.43
2012	346191	MV		ORTEGA MARIELA L OR	33 SEAVIEW AVE 2B, NORWALK CT	397.97	5.00	274.60
2012	346192	MV		ORTEGA RAUL A JR	3 HANFORD PL, NORWALK CT	62.26	.00	42.96
2012	346201	MV		ORTIZ BERNADETTE	20 OLIVE ST, NORWALK CT	29.83	.00	20.58
2012	346231	MV		ORTIZ LINA M	10 PULASKY ST APT/3N, NORWALK CT	231.78	.00	159.93
2012	346241	MV		ORTIZ RICARDO	80 FAIR ST, NORWALK CT	233.23	.00	160.93
2012	346250	MV		ORTIZ-CATALAN DANILO	11 LEXINGTON AVE, NORWALK CT	6.47	.00	4.08
2012	346264	MV		OSAGIE NATHAN F	9 COUCH ST 2, NORWALK CT	232.27	.00	160.27
2012	346282	MV		OSEGUEDA ADOLFO D	72 OSBORNE AVE, E NORWALK CT	61.79	.00	42.64
2012	346358	MV		OSULLIVAN KATHARINE D	21 KEELER AVE, NORWALK CT	553.13	.00	381.66
2012	346364	MV		OTALVARO ADRIAN P	119 WARD ST, NORWALK CT	56.04	.00	38.67
2012	346551	MV		PACHECO ROSA M	42 CLINTON AVE 2, NORWALK CT	75.66	.00	52.21
2012	346554	MV		PACHORI MARIA G	105 RICHARDS AVE, NORWALK CT	157.08	.00	108.39
2012	346684	MV		PAGLIARO HELENE A	22 CEDAR CREST PL, NORWALK CT	171.44	.00	118.29
2012	346707	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	68.96	.00	47.58
2012	346708	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	71.37	.00	49.25
2012	346709	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	82.86	.00	57.17
2012	346710	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	111.57	.00	76.98
2012	346711	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	37.46	.00	25.85
2012	346712	MV		PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	13.71	.00	9.46
2012	346713	MV		PAHOULIS DIMITRIS	12 LITTLEBROOK, NORWALK CT	99.61	5.00	68.73
2012	346811	MV		PALMER GERTRUDE E	200 MAIN ST, NORWALK CT	247.60	.00	170.84
2012	346842	MV		PALMER WARD L SR	12 ROWAN ST, E NORWALK CT	95.78	.00	66.09
2012	346843	MV		PALMER WARD L SR	12 ROWAN ST, E NORWALK CT	68.47	.00	47.24
2012	346867	MV		PALULIAN ANIK K	18 MCKINLEY ST, ROWAYTON CT	663.74	5.00	457.98
2012	346923	MV		PANDYA APURVA R	442 MAIN AVE B2, NORWALK CT	332.35	.00	229.32
2012	346924	MV		PANDYA APURVA RAMESHCHAN	442 MAIN AVE APT B2, NORWALK CT	110.64	.00	76.34
2012	346934	MV		PANICCIA ARMANDO A	10 DEERFIELD ST, NORWALK CT	63.21	.00	43.61
2012	346935	MV		PANICCIA ARMANDO A	10 DEERFIELD ST, NORWALK CT	121.64	.00	83.93
2012	347005	MV		PAPADOPOULOS EKATERINI I	65 MURRAY ST, NORWALK CT	79.50	.00	54.86
2012	347006	MV		PAPADOPOULOS EKATERINI I	65 MURRAY ST, NORWALK CT	107.76	5.00	74.35
2012	347202	MV		PARKER DENNIS R OR	26 BELDEN AVE 1415, NORWALK CT	500.45	.00	345.31
2012	347224	MV		PARKER TERRANCE LAMONT	8 UNION AVE APT 6, NORWALK CT	103.44	.00	71.37
2012	347275	MV		PARNES DIANA L	5 HOLLY ST, NORWALK CT	115.34	.00	79.58
2012	347286	MV		PARRA LEANDRO	14 LEXINGTON AVE, NORWALK CT	124.51	.00	85.91
2012	347374	MV		PASCUAL-FERNANDE LUIS E	14 ELMCREST TER 9, NORWALK CT	334.26	5.00	230.64
2012	347375	MV		PASCUALES NATALIA E	41 VAN ZANT ST 2ND, NORWALK CT	79.99	.00	55.19
2012	347376	MV		PASCUALES NATALIA E	41 VAN ZANT ST 2ND, NORWALK CT	112.06	5.00	77.32
2012	347497	MV		PATEL PREETI M	442 MAIN AVE B2, NORWALK CT	232.27	.00	160.27
2012	347525	MV		PATENAUE JAMES E	59 SILVERMINE AVE, NORWALK CT	98.19	.00	67.75
2012	347600	MV		PAUCAR TOMAS A	77 S MAIN ST, NORWALK CT	90.52	.00	62.46
2012	347623	MV		PAUL SAELE	11 BEDFORD AVE E4, NORWALK CT	660.40	5.00	455.68
2012	347660	MV		PAULING STEVEN JR	100 SAM VINCENZO 34, NORWALK CT	64.17	.00	44.28
2012	347672	MV		PAULK KIM M	325 STRAWBERRY HL AVE, NORWALK CT	60.34	5.00	41.63
2012	347680	MV		PAUWELS JANELLE F	8 MARION AVE, NORWALK CT	69.92	.00	48.24
2012	347709	MV		PAVON ALVAREZ EDWIN E	4504 SIGSBEE RD, SILVER SPRING MD	53.64	.00	37.01
2012	347741	MV		PAYNE STEPHEN T	14 FERRIS AVE UNIT10, NORWALK CT	423.83	5.00	292.44
2012	347771	MV		PEACERULER KING	8A CHARLES ST, NORWALK CT	47.89	.00	33.04
2012	347847	MV		PEDRO PARDINA MASONRY	6 SPRINGHILL AVE 1, NORWALK CT	32.56	.00	22.47

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2012	347901	MV	PELOSO MICHAEL A	40 RICHMOND HILL RD, NORWALK CT	112.06	.00	77.32
2012	348056	MV	PENUELA-PUERTA ANDRES F	14 AVE D, NORWALK CT	61.79	.00	42.64
2012	348082	MV	PERACHIO JONATHAN R	75 MAIN ST APT 4, NORWALK CT	361.08	.00	249.15
2012	348141	MV	PERELLA JOHN M	50 PLATTSVILLE AVE, NORWALK CT	159.76	.00	110.23
2012	348156	MV	PEREZ BRIAN F	32 GLENWOOD AVE, NORWALK CT	178.64	.00	123.26
2012	348159	MV	PEREZ CARMEN M	46 ORCHARD ST 1ST FLR, NORWALK CT	152.78	5.00	105.42
2012	348197	MV	PEREZ MARIA D	28 VOLLMER AVE, NORWALK CT	61.79	.00	42.64
2012	348214	MV	PEREZ NANCY	83 WINFIELD ST, NORWALK CT	157.08	.00	108.39
2012	348223	MV	PEREZ OSCAR H	34 CLINTON AVE 3, NORWALK CT	3.53	.00	1.32
2012	348224	MV	PEREZ OSCAR H	34 CLINTON AVE 3, NORWALK CT	124.51	.00	85.91
2012	348261	MV	PERFECT EXTERIORS LLC	1209 NORWEST DR, NORWOOD MA	115.40	.00	79.63
2012	348345	MV	PERROTTELLI VIVIAN	10 THISTLE RD, NORWALK CT	41.85	5.00	18.83
2012	348475	MV	PETERSON CHRISTINE M	63A TRUMAN ST, NORWALK CT	64.66	.00	44.62
2012	348659	MV	PETWAY LATIKA D	261 ELY AVE APT1B, S NORWALK CT	47.89	.00	33.04
2012	348667	MV	PFANN BARRY D OR	360 CONNECTICUT AVE, NORWALK CT	140.33	5.00	96.83
2012	348671	MV	PFEIFFER GREGORY W	65 GEORGE AVE, NORWALK CT	13.71	.00	9.46
2012	348685	MV	PHAM LY	103 TAYLOR AVE 3B, NORWALK CT	509.54	.00	351.58
2012	348756	MV	PHILLS TAMEEKA C	424 ROWAYTON AVE, NORWALK CT	178.15	.00	122.92
2012	348775	MV	PHOENIX JANINE	1210 FOXBORO DRIVE, NORWALK CT	242.81	.00	167.54
2012	348776	MV	PHOENIX JANINE N	1210 FOXBORO DR, NORWALK CT	60.86	.00	41.99
2012	348778	MV	PHOENIX OF FAIRFIELD	1 MULLER AVE BLDG/19, NORWALK CT	174.32	.00	120.28
2012	348779	MV	PHOENIX OF FAIRFIELD	1 MULLER AVE BLDG/19, NORWALK CT	136.96	.00	94.50
2012	348780	MV	PHOENIX OF FAIRFIELD	1 MULLER AVE BLDG/19, NORWALK CT	167.61	.00	115.65
2012	348781	MV	PHOENIX OF FAIRFIELD	1 MULLER AVE BLDG/19, NORWALK CT	167.61	.00	115.65
2012	348782	MV	PHOENIX OF FAIRFIELD	112 MAIN ST, NORWALK CT	216.43	.00	149.34
2012	348783	MV	PHOENIX OF FAIRFIELD	112 MAIN ST, NORWALK CT	216.43	.00	149.34
2012	348855	MV	PICHARDO CHRISTOPHER I	30 STARLIGHT DR, NORWALK CT	121.17	5.00	83.61
2012	348980	MV	PIERSON SCOTT E	9 PARK ST 211, NORWALK CT	1.33	5.00	.76
2012	348991	MV	PIGNATARO KIMBERLY A	48 KNORR AVE, SEYMOUR CT	156.61	.00	108.06
2012	349007	MV	PILLAY KASENTHRIE	2 WOODACRE RD, NORWALK CT	158.99	.00	109.70
2012	349023	MV	PINDRA VAMSI K	4 GLENWOOD AVE, NORWALK CT	45.02	.00	31.06
2012	349131	MV FIN	PIRES LUIZ S	4 WILDROSE LN, NORWALK CT	5.29	.00	3.25
2012	349162	MV	PIRO-STOUTE KENYA	11 ALROWOOD DR, NORWALK CT	274.42	.00	189.35
2012	349166	MV	PIRRAGLIA ANTHONY L	544 MAIN AVE, NORWALK CT	2.03	.00	1.34
2012	349187	MV	PISANO VINCENT J	27 POINT RD, NORWALK CT	631.17	.00	435.51
2012	349188	MV	PISANO VINCENT J	27 POINT RD, NORWALK CT	100.81	.00	69.56
2012	349189	MV	PISANO VINCENT J	27 POINT ROAD, NORWALK CT	318.47	.00	219.74
2012	349207	MV	PITHER CALLE PAINTING	29 MCALLISTER AVE, NORWALK CT	77.11	.00	53.21
2012	349208	MV	PITHER CALLE PAINTING	29 MCALLISTER AVE, NORWALK CT	56.97	.00	39.31
2012	349209	MV	PITOMBO ERICA S	7 COMMERCE ST 404, NORWALK CT	94.82	.00	65.43
2012	349210	MV	PITOMBO ERICA S	7 COMMERCE ST 404, NORWALK CT	77.50	.00	53.48
2012	349227	MV	PIZA AUTO BODY LLC	17 LEONARD ST 3, NORWALK CT	66.09	.00	45.60
2012	349230	MV	PIZZINI JOHN T JR	21 ANN ST, NORWALK CT	68.96	.00	47.58
2012	349241	MV	PLANTAMURA RONALD L	115 FILLOW ST 24, NORWALK CT	295.49	.00	203.89
2012	349266	MV	PLEITEZ JOSE H	25 OXFORD ST, NORWALK CT	148.95	.00	102.78
2012	349280	MV	PLOTKIN DANIELLE A	14 RAINBOW RD, NORWALK CT	206.41	.00	142.42
2012	349344	MV	POLITE APRIL J	202 SUNCREST RD, NORWALK CT	118.76	5.00	81.94
2012	349402	MV	POLYNICE WANTO	33 FAIRFIELD AVE 3, NORWALK CT	143.67	5.00	99.13
2012	349403	MV	POLYNICE WANTO	33 FAIRFIELD AVE 3, NORWALK CT	104.89	.00	72.37
2012	349427	MV	PONGER THERESA A	23 MACINTOSH RD, NORWALK CT	53.64	.00	37.01
2012	349433	MV	PONS YAJAIRA	1 LINDEN ST B4, NORWALK CT	242.32	5.00	147.20
2012	349502	MV	PORTER BRIAN JE	7 BRIDGE ST 2, NORWALK CT	43.10	.00	29.74
2012	349608	MV	POTOLICCHIO PAMELA CRYST	15 PERRY AVE B11, NORWALK CT	378.32	5.00	261.04

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2012	349610	MV	POTRYKUS JANINA	10 GODFREY ST, NORWALK CT	64.66	.00	44.62
2012	349640	MV	POULIN JAMES L	15 RESERVOIR AVE, NORWALK CT	127.88	.00	88.24
2012	349656	MV	POWELL JOSEPH R	117 GLOVER AVE, NORWALK CT	13.71	.00	9.46
2012	349662	MV	POWELL MYCQUEL D	33 SOUTHWIND DR, NORWALK CT	52.68	.00	36.35
2012	349742	MV	PRATAP BHANU	105 SOUTH MAIN ST 2, NORWALK CT	45.02	.00	31.06
2012	349774	MV	PRECISE AUTO GLASS	7 SLEEPY HOLLOW DR, NORWALK CT	108.20	.00	74.66
2012	349785	MV	PRENDERGAST BRYAN	19 POWDERHORN RD, NORWALK CT	50.30	.00	34.71
2012	349789	MV	PRENTISS CARMEN F	187 FLAX HILL RD, NORWALK CT	130.26	.00	89.88
2012	349790	MV	PRENTISS CARMEN F	187 FLAX HL RD D6, NORWALK CT	309.85	.00	213.80
2012	349815	MV	PRESSLER ELIANA M	22 OAK ST, NORWALK CT	323.26	.00	223.05
2012	349839	MV	PRESTON REBECCA R	30 SUNSET HILL AVE, NORWALK CT	234.19	.00	161.59
2012	349847	MV	PRETNAR MICHAEL T	14 ELMCREST TER 3, NORWALK CT	151.33	.00	104.42
2012	349853	MV	PREVOST CARL H	26 JEFFERSON STREET, NORWALK CT	165.70	5.00	114.33
2012	349970	MV	PROPHET ANDREW S	42 LINCOLN AVE, S NORWALK CT	85.24	.00	58.82
2012	349994	MV	PRYMER PETER V	6 OSBORNE AVE APT B, NORWALK CT	187.26	.00	129.21
2012	350030	MV	PUEENTE JOHN THOMAS	597 WESTPORT AVE, NORWALK CT	254.30	5.00	175.47
2012	350031	MV	PUEENTE JOHN THOMAS	597 WESTPORT AVE, NORWALK CT	79.99	.00	55.19
2012	350032	MV	PUEENTE JOHN THOMAS	597 WESTPORT AVE, NORWALK CT	79.99	.00	55.19
2012	350074	MV	PULLAS CONSTRUCTION LLC	4 COLONY PL, NORWALK CT	58.42	.00	40.31
2012	350075	MV	PULLAS CONSTRUCTION LLC	4 COLONY PL, NORWALK CT	105.82	.00	73.02
2012	350076	MV	PULLAS CONSTRUCTION LLC	4 COLONY PL, NORWALK CT	60.81	.00	41.96
2012	350109	MV	PURDIE VANESSA	11 FORT POINT ST C5, E NORWALK CT	62.26	.00	42.96
2012	350132	MV	PUSHPANGADAN SWATHI	26 BELDEN AVE 1131, NORWALK CT	306.02	.00	211.15
2012	350198	MV	QUALITY PAINTING AND	41 WOLFPIT AVE 10C, NORWALK CT	62.72	.00	43.28
2012	350199	MV	QUALITY PAINTING AND PAP	41 WOLFPIT AVE 10C, NORWALK CT	51.69	.00	35.67
2012	350221	MV	QUESADA ADRIAN J	162 NO TAYLOR AVE, S NORWALK CT	69.92	.00	48.24
2012	350222	MV	QUESADA ADRIAN J	162 NO TAYLOR AVE, S NORWALK CT	59.87	.00	41.31
2012	350296	MV	QUINONES MARIBEL	64 MEADOW ST APT 2, NORWALK CT	45.02	.00	31.06
2012	350297	MV	QUINONES MARIBEL	9 WARD ST 2 FL, NORWALK CT	16.88	5.00	11.65
2012	350303	MV	QUINONEZ YENIFER C	101 WOODWARD AVE, NORWALK CT	111.10	.00	76.66
2012	350304	MV	QUINONEZ YENIFER C	16 ALLVIEW AVE, NORWALK CT	67.54	.00	46.60
2012	350305	MV	QUINONEZ YENIFER C	16 ALLVIEW AVE, NORWALK CT	66.09	.00	45.60
2012	350313	MV	QUINTANILLA ROY A	25 FILLow ST, NORWALK CT	83.82	.00	57.84
2012	350485	MV	RAILA MARYLEE	8 SILVERMINE AVE 3, NORWALK CT	170.02	.00	117.31
2012	350548	MV	RAMACCIOTTI JAMIE M	24 WEST AVE 3, NORWALK CT	225.57	.00	155.64
2012	350550	MV	RAMACHANDRAN MANOJ	49 DAY ST APT 312, NORWALK CT	70.88	.00	48.91
2012	350599	MV	RAMIREZ HUMBERTO	16 ALLVIEW AVE, NORWALK CT	64.17	.00	44.28
2012	350607	MV	RAMIREZ JONATHAN	9 ROLLING LN, NORWALK CT	136.00	.00	93.84
2012	350608	MV	RAMIREZ JONATHAN	9 ROLLING LN, NORWALK CT	106.31	.00	73.35
2012	350609	MV	RAMIREZ JOSE J	11 GRANDVIEW AVE, NORWALK CT	193.47	5.00	133.49
2012	350610	MV	RAMIREZ JOSE J	11 GRANDVIEW AVE 2, NORWALK CT	90.99	.00	62.78
2012	350645	MV	RAMIREZ RANDI P	23 LINCOLN AVE 2FL, S NORWALK CT	78.07	.00	53.87
2012	350646	MV	RAMIREZ RANDI P	23 LINCOLN AVE 2FL, S NORWALK CT	62.26	.00	42.96
2012	350677	MV	RAMOS JUAN A	24 PLYMOUTH AVE, NORWALK CT	140.79	.00	97.15
2012	350721	MV	RAMOS VICTOR D	BOX 1679, NORWALK CT	70.88	.00	48.91
2012	350784	MV	RANGPUR BUSINESS BROKERS	27 1/2 SPRINGHILL AVE, NORWALK CT	64.17	.00	44.28
2012	350793	MV	RANKINS TARIK V	554 CONN AVE APT 438, NORWALK CT	135.54	.00	93.52
2012	350844	MV	RASILE ANTONIO	18 PROSPECT ST U B1, NORWALK CT	1.93	5.00	1.01
2012	350847	MV	RASMUSSEN MEGAN D	7 SCHOOL ST 5, NORWALK CT	157.08	.00	108.39
2012	350868	MV	RATTRAY MICHELLE J	125 NO TAYLOR AVE, NORWALK CT	397.01	5.00	273.94
2012	350892	MV	RAVURI SUDHAKAR	32 PROSPECT AVE 4K, NORWALK CT	186.77	.00	128.87
2012	351020	MV	REDWOOD JANE A	20 FAIRFIELD AVE 3, NORWALK CT	127.88	5.00	88.24
2012	351021	MV	RECEMILLER MICKELLE A	19 HILLSIDE ST, NORWALK CT	441.53	5.00	304.66

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2012	351033	MV	REED JUSTIN R	115 FLAX HILL RD APT3, NORWALK CT	329.47	.00	227.33
2012	351039	MV	REED MONEE R	317A ELY AVE, NORWALK CT	115.89	.00	79.96
2012	351054	MV	REEL DANIEL G	19 ISAAC ST 401, NORWALK CT	157.57	.00	108.72
2012	351111	MV	REID GEORGE AMOS 4TH	30 FAIRFIELD AVE 5, NORWALK CT	157.08	.00	108.39
2012	351112	MV	REID GEORGE AMOS 4TH	30 FAIRFIELD AVE 5, NORWALK CT	68.00	.00	46.92
2012	351114	MV	REID JANICE D	261 WILSON AVE 7, NORWALK CT	302.19	.00	208.51
2012	351203	MV	REMSON CHERYL L	39 TIERNEY STREET, NORWALK CT	4.17	5.00	2.63
2012	351211	MV	REMSON KEVIN S	2 OLD BELDEN HILL CT, NORWALK CT	35.44	.00	24.45
2012	351378	MV	REUTER JOSEPH H	32 PLUASKI ST, NORWALK CT	58.92	.00	40.65
2012	351396	MV	REYES CARINA	38 CLINTON AVE, NORWALK CT	116.85	5.00	80.63
2012	351408	MV	REYES EDGAR	35 FAIRFIELD AVE A/5, NORWALK CT	48.85	.00	33.71
2012	351409	MV	REYES EDGAR	35 FAIRFIELD AVE A/5, NORWALK CT	57.96	.00	39.99
2012	351413	MV	REYES HECTOR D SR	P O BOX 1302, NORWALK CT	1.80	5.00	1.08
2012	351441	MV	REYES PALENCIA RONALDO	16 TAYLOR AVE APT/4, NORWALK CT	159.95	.00	110.37
2012	351452	MV	REYES SANDRA P	52 OSBORNE AVE 2ND/FL, NORWALK CT	73.28	.00	50.56
2012	351453	MV	REYES SANDRA P	52 OSBORNE AVE 2ND/FL, NORWALK CT	72.79	.00	50.23
2012	351454	MV	REYES SERVICES LLC	41 KIWE ST APT 2, NORWALK CT	65.59	.00	45.26
2012	351458	MV	REYES URANIA	109 STRAWBERRY HL AVE, NORWALK CT	54.13	.00	37.35
2012	351499	MV	RHETT LEIGH C JR	27 LOWE ST, NORWALK CT	41.68	.00	28.76
2012	351608	MV	RICHARDS KEVIN J	12 ELIZABETH ST 2, NORWALK CT	384.07	.00	265.01
2012	351635	MV	RICHARDSON LUNSFORD JR	7 INDIAN SPRING RD, NORWALK CT	67.54	.00	46.60
2012	351636	MV	RICHARDSON LUNSFORD JR	7 INDIAN SPRING RD, ROWAYTON CT	232.74	.00	160.59
2012	351640	MV	RICHARDSON MICHELLE K	204 FLAX HILL RD 7, NORWALK CT	96.27	5.00	66.43
2012	351641	MV	RICHARDSON RAHSAAN J	14 SOUNDVIEW AVE, NORWALK CT	342.42	.00	236.27
2012	351672	MV	RICHMOND INES AND	5 BURRITT AVE A3, NORWALK CT	126.92	.00	87.57
2012	351765	MV	RILEY KIRK D	36 SOUNDVIEW AVE, NORWALK CT	43.10	.00	29.74
2012	351817	MV	RIOS LUIS A	9 DEERFIELD ST, NORWALK CT	72.79	.00	50.23
2012	351953	MV	RIVERA EVELYN	261 ELY AVE B11 A/2F, S NORWALK CT	166.19	.00	114.67
2012	351962	MV	RIVERA GEORGE L JR	502 FLAX HILL RD, NORWALK CT	104.40	.00	72.04
2012	351963	MV	RIVERA GEORGE L JR	502 FLAX HILL RD, NORWALK CT	282.54	5.00	194.95
2012	351999	MV	RIVERA JOSE F	27 COLDSRING ST A/A, NORWALK CT	40.23	5.00	27.76
2012	352010	MV	RIVERA LUIS A	10 RICKY LN, NORWALK CT	52.68	.00	36.35
2012	352011	MV	RIVERA LUIS A	10 RICKY LN, NORWALK CT	124.51	.00	85.91
2012	352012	MV	RIVERA LUIS A	28 SPRING HILL AVE A3, NORWALK CT	70.88	5.00	48.91
2012	352140	MV	ROACH HELEN FABRIZIO	47 WILTON AVE, NORWALK CT	2.00	.00	1.32
2012	352151	MV	ROAMNS PAINT SHEET OR	67 WARD ST, NORWALK CT	532.52	5.00	367.44
2012	352285	MV	ROBINSON DUFF JAY	3 WOODLAND RD, NORWALK CT	260.05	.00	179.43
2012	352286	MV	ROBINSON DUFF MARGARET J	3 WOODLAND RD, NORWALK CT	172.89	.00	119.29
2012	352294	MV	ROBINSON HARVEST J	14 GLASSER ST, NORWALK CT	63.21	5.00	43.61
2012	352310	MV	ROBINSON KENNETH OR	14 GLASSER ST, NORWALK CT	159.48	.00	110.04
2012	352311	MV	ROBINSON KENNETH OR	14 GLASSER ST, NORWALK CT	58.92	.00	40.65
2012	352319	MV	ROBINSON MICHELLE W	15 SCHOOL ST UNIT 2, NORWALK CT	61.79	.00	42.64
2012	352320	MV	ROBINSON MICHELLE W	15 SCHOOL ST 2, NORWALK CT	284.46	.00	196.28
2012	352323	MV	ROBINSON NICHOLE	9 ARMSTRONG CT, NORWALK CT	261.97	5.00	180.76
2012	352389	MV	ROCA GUILLERMO	6 COUCH ST, NORWALK CT	2.75	.00	1.57
2012	352439	MV	RODERICK ADAMS	6 RIORDAN STREET, NORWALK CT	69.92	.00	48.24
2012	352452	MV	RODIA LILLI	9 GLENWOOD AVE, NORWALK CT	42.15	.00	20.86
2012	352575	MV	RODRIGUEZ JESSICA IVETH	10 QUAKER RD, NORWALK CT	60.83	.00	41.97
2012	352643	MV	RODRIGUEZ MICHAEL T	12 ROWAN ST, NORWALK CT	122.60	.00	84.59
2012	352662	MV	RODRIGUEZ PEDRO FELIX	PO BOX 501, NORWALK CT	45.02	.00	31.06
2012	352670	MV	RODRIGUEZ ROCIO D	10 RENZULLI RD, NORWALK CT	244.73	5.00	168.86
2012	352671	MV	RODRIGUEZ ROCIO D	10 RENZULLI RD, NORWALK CT	71.37	.00	49.25
2012	352684	MV	RODRIGUEZ VIVIANE A	187 FLAX HILL RD D6, NORWALK CT	144.62	.00	99.79

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2012	352685	MV	RODRIGUEZ VIVIANE A	187 FLAX HL RD D6, NORWALK CT	274.88	.00	189.67
2012	352705	MV	RODRIGUEZ-SANUDO SILVIA	12 RIVERSIDE AVE, NORWALK CT	142.24	.00	98.15
2012	352706	MV	RODRIGUEZ-SANUDO SILVIA	12 RIVERSIDE AVE, NORWALK CT	94.35	.00	65.10
2012	352707	MV	RODRIGUEZ-SANUDO SILVIA	16 LARSEN ST, NORWALK CT	40.72	.00	28.10
2012	352764	MV	ROGERS MARY P	325 FLAX HILL RD, NORWALK CT	560.79	.00	386.95
2012	352769	MV	ROGERS ROBYN C	51 GRANDVIEW AVE, NORWALK CT	104.40	.00	72.04
2012	352789	MV	ROIG ANNAMARIE	55 FAIRFIELD AVE, NORWALK CT	180.06	5.00	24.25
2012	352810	MV	ROJAS JOSE A	119 SOUTH MAIN ST 1, NORWALK CT	104.89	.00	72.37
2012	352851	MV	ROLDAN ALEXIS J	28 LINCOLN AVE, NORWALK CT	267.52	5.00	184.59
2012	352863	MV	ROLDAN MARIA M	28 LINCOLN AVE 1, NORWALK CT	434.34	.00	299.69
2012	352866	MV	ROLDAN SAIDEH L	6 RAYMOND TER, E NORWALK CT	63.21	.00	43.61
2012	352881	MV	ROMAN DONNA L AND	15 MORGAN AV, NORWALK CT	100.10	.00	69.07
2012	352882	MV	ROMAN DONNA L OR	15 MORGAN AVE, NORWALK CT	335.71	.00	231.64
2012	352883	MV	ROMAN GUILIANNIA V	1 YALE ST, NORWALK CT	274.88	.00	189.67
2012	352935	MV	ROMANO JOSEPH A JR	5 PEACEFUL LN 1A, NORWALK CT	62.75	.00	43.30
2012	352962	MV	ROMBOUT BERNARD	173 NEW CANAAN AVE, NORWALK CT	43.59	.00	30.08
2012	352963	MV	ROMBOUT BERNARD H	24 MACINTOSH RD, NORWALK CT	163.31	5.00	112.68
2012	352994	MV	ROMERO ORTIZ JOSE J	3 ELY AVE 7, NORWALK CT	75.20	.00	51.89
2012	353029	MV	ROMULUS-LEBON FARAH	24 WEST AVE APT 7, NORWALK CT	185.34	5.00	127.88
2012	353163	MV	ROSALES ELWIN A	1 CLIFF ST, NORWALK CT	66.58	.00	45.94
2012	353185	MV	ROSAMOND CHAD W	7 POSSUM LN, NORWALK CT	96.74	5.00	66.75
2012	353190	MV	ROSAS BRANDON SINCLAIR	4 FAIRFIELD AVE 3, NORWALK CT	144.62	.00	99.79
2012	353199	MV	ROSE JAHVILLE G	48 FAIR ST, NORWALK CT	68.96	.00	47.58
2012	353223	MV	ROSENBERG NICOLAS L	516 DANBURY RD, WILTON CT	94.82	.00	65.43
2012	353361	MV	ROSSI RANDOLPH	27 BROOKFEILD ST A2, NORWALK CT	71.37	.00	49.25
2012	353550	MV	RUCKER VIVIAN L	12 NORTH TAYLOR AVE, NORWALK CT	117.34	.00	80.96
2012	353572	MV	RUDY SOTO LLC	26 MORTON ST, NORWALK CT	171.44	.00	118.29
2012	353593	MV	RUFFIN LARRY C 2ND	12 ALROWOOD DR, NORWALK CT	77.58	.00	53.53
2012	353594	MV	RUFFIN LARRY C 2ND	12 1 2 ALROWOOD DRIVE, NORWALK CT	95.31	.00	65.76
2012	353735	MV	RUSSELL CHRISTIAN D	15 ELIZABETH ST, S NORWALK CT	247.60	.00	170.84
2012	353816	MV	RUTHERFORD ANGELA D	26 BELDEN AVE 1441, NORWALK CT	443.45	.00	305.98
2012	353830	MV	RUTTLE THOMAS W	46 GLENROCK, NORWALK CT	381.69	.00	263.37
2012	353839	MV	RYAN DANIEL P	16 ROCKMEADOW RD V, NORWALK CT	140.33	.00	96.83
2012	353858	MV	RYAN MARISA K	38 TRUMAN ST, NORWALK CT	279.67	.00	192.97
2012	354023	MV	SADLER KANEISHA A	17 ADAMS AVE, NORWALK CT	71.37	5.00	49.25
2012	354024	MV	SADLER TYSON	32381 SEAL WAY, ABBOTSFORD BC	43.29	5.00	29.87
2012	354044	MV	SAGNI YOVANA A	239 ELY AVE, NORWALK CT	289.74	5.00	199.92
2012	354045	MV	SAGNI YOVANA A	239 ELY AVE, NORWALK CT	94.82	.00	65.43
2012	354063	MV	SAINT VICTOR JAMES	5 RUBY ST, NORWALK CT	200.67	5.00	138.46
2012	354067	MV	SAINT-ONGE JACQUELINE	149 WATER ST 41, NORWALK CT	317.02	.00	218.74
2012	354069	MV	SAINTELUIS FENGIE	108 SPRING HILL AVE, NORWALK CT	102.48	.00	70.71
2012	354071	MV	SAINTLUIS JEAN T	6 FILLow ST, NORWALK CT	102.97	5.00	71.05
2012	354080	MV	SAINVAL JOHNLEY	35 OXFORD ST, NORWALK CT	88.61	.00	61.14
2012	354085	MV	SAITO NANA	18 FAIFIELD AVE, NORWALK CT	193.96	.00	133.83
2012	354155	MV	SALAZAR VELEZ JOSE L	257 MAIN ST 1ST FLR, NORWALK CT	54.57	.00	37.65
2012	354305	MV	SAMOT SOTO MIRNA	14 PARADISO ST, NORWALK CT	104.89	.00	72.37
2012	354335	MV	SAMUELS ABE W	36 WOLPIT AVE, NORWALK CT	282.08	.00	194.64
2012	354337	MV	SAMUELS-LITTLE VALRIE	15 COUGH ST, NORWALK CT	187.26	.00	129.21
2012	354344	MV	SANBRAILO MERCEDES J	30 FAIRFIELD AVE #1, NORWALK CT	262.92	.00	181.41
2012	354346	MV	SANCHES-MURIEL GABRIEL D	14 GREGORY BLDV, NORWALK CT	63.21	.00	43.61
2012	354349	MV	SANCHEZ ALEJANDRO	14 OSBORNE AV 2, NORWALK CT	46.47	.00	32.06
2012	354450	MV	SANCHEZ MATTHEW C	15 CRANBURY WOODS RD, NORWALK CT	484.17	.00	334.08
2012	354451	MV	SANCHEZ MATTHEW C OR	15 CRANBURY WDS RD, NORWALK CT	419.51	.00	289.46

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2012	354514	MV	SANDER WILLIAM E	24 WEST AVE APT1, NORWALK CT	296.45	.00	204.55
2012	354548	MV	SANDERSON MATTHEW BENJAM	21 ANN ST B55, NORWALK CT	244.73	.00	168.86
2012	354649	MV	SANTAGATE THERESA	49 SOUNDVIEW AVE 1, NORWALK CT	272.01	.00	187.69
2012	354746	MV	SANTIAGO ROBERT A	19 FERRIS AVE, NORWALK CT	43.10	5.00	29.74
2012	354837	MV	SANTOS DUANNE	168 FLAXHILL RD, NORWALK CT	269.13	5.00	185.70
2012	354913	MV	SARDARO JOSEPH A	14 COUNTRY CLUB RD, NORWALK CT	142.71	.00	98.47
2012	354914	MV	SARDARO JOSEPH A	63 SADDLE RD, NORWALK CT	64.64	.00	44.60
2012	354920	MV	SARKAR SUPRIO	32 PROSPECT AVE 1H, NORWALK CT	99.01	.00	68.32
2012	354945	MV	SARRAZIEN LORI J	6 BROAD ST APT 6, NORWALK CT	68.00	.00	46.92
2012	355007	MV	SAUNDERS JOSEPH O	22 CHATHAM DR, NORWALK CT	278.63	.00	192.25
2012	355102	MV	SAWYER SELENA M	3 CATALPA ST 2ND FL, NORWALK CT	94.82	5.00	65.43
2012	355115	MV	SAYLOR JOHN P	442 MAIN ST A7, NORWALK CT	124.05	.00	85.59
2012	355157	MV	SCANLON BELINDA W	8 PEQUOT DR, NORWALK CT	23.08	5.00	13.85
2012	355160	MV	SCANLON JAMES M	8 PEQUOT DR, NORWALK CT	7.73	5.00	4.64
2012	355265	MV	SCHELFHAUDT SAXON J	33 SEAVIEW AVE 1B, NORWALK CT	78.07	.00	53.87
2012	355270	MV	SCHENK EDWARD P	56 1/2 S MAIN ST 203, NORWALK CT	548.34	5.00	378.35
2012	355296	MV	SCHIFF KARA S	40 JUHASE RD, NORWALK CT	329.97	.00	227.68
2012	355319	MV	SCHLAG MEGAN M	19 ISSAC ST 401, NORWALK CT	162.82	.00	112.35
2012	355531	MV	SCHUTTE LUANN	16 PARALLEL ST, NORWALK CT	136.00	.00	93.84
2012	355532	MV	SCHUTTE LUANN OR	16 PARALLEL ST, NORWALK CT	413.76	.00	285.49
2012	355543	MV DEA	SCHWADER CRAIG W	232 WOLFPIT AVE, NORWALK CT	77.11	.00	53.21
2012	355544	MV DEA	SCHWADER CRAIG W	232 WOLFPIT AVE, NORWALK CT	46.93	5.00	32.38
2012	355545	MV DEA	SCHWADER CRAIG W	232 WOLFPIT AVE, NORWALK CT	95.53	.00	65.92
2012	355600	MV	SCIAMARELLI MARIO	26 FOURTH ST APT3, NORWALK CT	124.51	.00	85.91
2012	355697	MV	SCOTT LATORIS R	100 SAN VINCENZO PL 3, NORWALK CT	316.56	5.00	218.43
2012	355711	MV	SCOTT VANESSA	100 SAN VINCENZO PL, NORWALK CT	142.08	5.00	98.04
2012	355828	MV	SEFERIDIS SOFIA	33 SENTION AVE, NORWALK CT	108.23	.00	74.68
2012	355829	MV	SEFERIDIS SOFIA	47 GRANDVIEW AVE, NORWALK CT	74.24	.00	51.23
2012	355837	MV	SEGGOS ELEFTHERIOS P	25 VAN BUREN AVE, NORWALK CT	322.77	5.00	222.71
2012	355850	MV	SEHGAL VIKAS	17 FAIRFIELD AVE 21, NORWALK CT	24.08	.00	16.62
2012	355900	MV	SELLERS DONNIE JR	18 LEXINGTON AVE, NORWALK CT	70.41	5.00	48.58
2012	355959	MV	SENERCHIA FLAVIANA C	60 PLATTSVILLE AVE 8, NORWALK CT	255.73	.00	176.45
2012	355966	MV	SENIORINO ALEJANDRO P	52 PONUS AVE, NORWALK CT	65.13	.00	44.94
2012	355979	MV	SEPULVEDA MICHAEL	126 SCRIBNER AVE, NORWALK CT	56.04	.00	38.67
2012	356073	MV	SERRAVEZZA RYAN JOHN	157 HIGHLAND AVE, ROWAYTON CT	145.09	5.00	94.00
2012	356094	MV	SETHURAMAN SWAMINATHAN	37 CLINTON AVE 2FL, NORWALK CT	75.66	.00	52.21
2012	356119	MV	SEVILLA JUAN M	10 GRESHAM AVE, NORWALK CT	60.83	.00	41.97
2012	356120	MV	SEVILLA LAUREN S	14 ELIZABETH ST APT1, NORWALK CT	287.33	.00	198.26
2012	356182	MV	SHAH POORAB S	6 VESPUCCI RD, NORWALK CT	227.49	.00	156.97
2012	356207	MV	SHALA MEHMET	116 FLAX HILL RD, NORWALK CT	160.91	.00	111.03
2012	356259	MV	SHARMA JAI OR	26 BELDEN AVE, NORWALK CT	566.54	.00	390.91
2012	356308	MV	SHAW HEATHER M	6 LINCOLN AVE, NORWALK CT	43.10	5.00	20.11
2012	356313	MV	SHAW MICHAEL T	42 STUART AVE UNIT A1, NORWALK CT	81.00	.00	55.89
2012	356363	MV	SHEIKH TIPU	304 MAIN AVE A400, NORWALK CT	410.42	.00	283.19
2012	356445	MV	SHILLINGLAW BRUCE EDWARD	16 WARD ST, NORWALK CT	214.08	.00	147.72
2012	356577	MV	SIAO FRANKLIN D	49 DAY ST 402, NORWALK CT	404.67	5.00	279.22
2012	356618	MV	SIDIROPOULOS HARRIS	3 UNION PARK APT 5, NORWALK CT	184.36	.00	127.21
2012	356633	MV	SIEGEL MICHAEL S	1 ARNOLD LN, NORWALK CT	365.87	.00	252.45
2012	356657	MV	SIERRA JAIME	42 DR MLK DR, NORWALK CT	71.37	.00	49.25
2012	356731	MV	SIGNORE JOHNPAUL C	3 TROLLEY PL APT 13, ROWAYTON CT	176.23	5.00	121.60
2012	356732	MV	SIGNORE JOHNPAUL C	3 TROLLY PLACE, NORWALK CT	719.29	.00	496.31
2012	356865	MV	SILVER-SMITH JEFFREY OR	11 CREEPING HILL DR, NORWALK CT	22.99	.00	15.86
2012	356866	MV	SILVERIO MIGUEL A	21 CLINTON AVE APT8, NORWALK CT	97.69	.00	67.41

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2012	356921	MV	SIMEON BRUNO	261 ELY AVE B15 2E, NORWALK CT	81.90	.00	56.51
2012	357017	MV	SINACORE BRIAN F	28 MACINTOSH RD, NORWALK CT	110.64	.00	76.34
2012	357022	MV	SINCLAIR MERCEDES A	26 BURRIT AVE, NORWALK CT	45.97	5.00	31.72
2012	357023	MV	SINCLAIR PATRICK S	8 MOSCARELLO PL F, NORWALK CT	203.54	.00	140.44
2012	357098	MV	SINGH PATRICIA M	45 FAIRFIELD AVE, S NORWALK CT	68.00	.00	46.92
2012	357135	MV	SINK LAURA B	83 85 WSHNGTN ST A3, NORWALK CT	223.65	5.00	154.32
2012	357186	MV	SIVVA NARESH	339 MAIN AVE 529, NORWALK CT	251.89	.00	173.80
2012	357371	MV	SMARTH STEPHANIE K	109 NORTH TAYLOR AVE, S NORWALK CT	181.51	.00	125.24
2012	357382	MV	SMERIGLIO MICHAEL A JR	7 ELM ST APT 3, NORWALK CT	200.67	.00	138.46
2012	357383	MV	SMERIGLIO MICHAEL A JR	7 ELM ST APT 3, NORWALK CT	72.33	.00	49.91
2012	357399	MV	SMITH AMBER M	30 EMERSON ST, NORWALK CT	251.89	.00	173.80
2012	357400	MV	SMITH AMBER M	30 EMERSON ST, NORWALK CT	72.33	.00	49.91
2012	357401	MV	SMITH AMOLA P	10 HERON RD, NORWALK CT	39.19	.00	27.04
2012	357440	MV	SMITH CLARA M	11 ROGER SQ 202, NORWALK CT	127.00	5.00	87.63
2012	357452	MV	SMITH DAVE D	15 AVON LN, STAMFORD CT	211.67	.00	146.05
2012	357471	MV	SMITH ELIZABETH L	12 MELBOURNE RD, NORWALK CT	57.96	.00	19.13
2012	357491	MV	SMITH HABIBAH L	12 FAIRFIELD AVE A/1, NORWALK CT	74.71	.00	51.55
2012	357492	MV	SMITH HABIBAH L	12 FAIRFIELD AVE 1, NORWALK CT	88.12	.00	60.80
2012	357522	MV	SMITH JESSICA L	6 CORNWALL DR, NORWALK CT	217.91	.00	150.36
2012	357536	MV	SMITH JUSTIN T	8 HIGHLAND CT, NORWALK CT	74.71	.00	51.55
2012	357573	MV	SMITH LYDIA	3 TRUMAN CT, NORWALK CT	89.57	5.00	61.80
2012	357582	MV	SMITH MARLON	7 TARONE DR, NORWALK CT	169.53	5.00	116.98
2012	357642	MV	SMITH SHAYNE D	66 WILTON AVE APT/9, NORWALK CT	92.44	.00	63.78
2012	357648	MV	SMITH STERLING G	46 SILVERMINE AVE, NORWALK CT	94.82	.00	65.43
2012	357720	MV	SNIDER MARY L OR	10 WARREN ST REAR APT, NORWALK CT	108.23	.00	74.68
2012	357758	MV	SOBOLEWSKI ROBERT	5 CLARMORE DR APT 1A, NORWALK CT	281.12	.00	193.97
2012	357797	MV	SOPRONAS YANNA	144 EAST AVE APT 303B, NORWALK CT	408.01	.00	281.53
2012	357815	MV	SOLANO GUTIERREZ ANA	746 EDISON AVE, BRONX NY	2.73	.00	1.80
2012	357862	MV	SOLIS JUSTIN D	9 TOD RD, NORWALK CT	71.80	5.00	20.46
2012	357880	MV	SOLOMON NEGASH	93 RICHARDS AV 503, NORWALK CT	13.85	5.00	9.56
2012	357883	MV	SOLTAU HAROLD A	14 PROWITT ST 6, NORWALK CT	173.36	.00	119.62
2012	357947	MV	SOMMA ANGELA CONTE	17 CHELENE RD, NORWALK CT	199.71	.00	137.80
2012	357985	MV	SONITROL CORP	1417 UPFIELD DR, CARROLLTON TX	184.36	.00	127.21
2012	358048	MV	SORIANO-ROCHE DAHYANA M	24 LAURA ST, NORWALK CT	91.48	.00	63.12
2012	358065	MV	SOSA JOSE MANUEL	33 LEDGEWOOD DR, NORWALK CT	84.28	5.00	58.15
2012	358066	MV	SOSA JOSE MANUEL	33 LEDGEWOOD DR, NORWALK CT	153.24	.00	105.74
2012	358067	MV	SOSA JOSE MANUEL	33 LEDGEWOOD DR, NORWALK CT	181.51	.00	125.24
2012	358068	MV	SOSA JOSE MANUEL	33 LEDGEWOOD DR, NORWALK CT	119.23	.00	82.27
2012	358069	MV	SOSA JOSE MANUEL	33 LEDGEWOOD DR, NORWALK CT	108.69	.00	75.00
2012	358070	MV	SOSA LUIS A	575 CAPITOL AV, BRIDGEPORT CT	47.89	.00	33.04
2012	358073	MV	DEA SOSNOWITZ BENJAMIN R	32 SOUNDVIEW AVE, NORWALK CT	159.95	.00	110.37
2012	358088	MV	SOTO JOSE M	12 GROVE ST, NORWALK CT	94.82	5.00	65.43
2012	358095	MV	SOTO SONIA D	113 ELY AVE 2ND FLR, NORWALK CT	79.50	.00	54.86
2012	358161	MV	SPANO MARIA M	20 WEST AVE 2F, NORWALK CT	63.21	5.00	43.61
2012	358183	MV	SPEARMAN ISAAC SHALONTE	49 WARD ST, NORWALK CT	39.76	.00	27.43
2012	358351	MV	SQUIRE DORIS	179 SOUTH ST, NORWALK CT	300.28	.00	207.19
2012	358361	MV	SREEPATHI-VENKATA SRUJAN	29 GEORGE AVE, NORWALK CT	111.10	.00	76.66
2012	358587	MV	STEBBINS MICHAEL G	281 EAST AVE, NORWALK CT	242.32	5.00	167.20
2012	358645	MV	STEFANIDIS KOSTANTINO	11 EDLIE AVE, NORWALK CT	526.78	5.00	363.48
2012	358712	MV	STELLA TURNER EDGAR	8 RED BARN LN, NORWALK CT	308.90	.00	213.14
2012	358753	MV	STEPHENSON PATRICK O	17 SUMMIT AVE, NORWALK CT	76.13	.00	52.53
2012	358800	MV	STEVENS BRIAN C	187 WEST ROCKS RD, NORWALK CT	226.99	.00	156.62
2012	358801	MV	STEVENS BRIAN C	187 WEST ROCKS RD, NORWALK CT	592.40	.00	408.76

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2012	358865	MV		STEWART DAVID A	25 KOSSUTH ST, NORWALK CT	42.63	.00	29.41
2012	358960	MV		STOKES HENRY D 3RD	14 RICHMOND RD, NORWALK CT	100.57	.00	69.39
2012	359136	MV		STROMAN JOSEPH B	137 SCRIBNER AVE, NORWALK CT	39.76	5.00	27.43
2012	359193	MV		STUDIO I INC	29 HARBOR AVE, NORWALK CT	159.48	.00	110.04
2012	359285	MV		SULLIVAN ALLISON B OR	8 FLINTLOCK RD, NORWALK CT	335.22	.00	231.30
2012	359315	MV		SULLIVAN MICHAEL H	8 FLINTLOCK RD, NORWALK CT	374.02	.00	258.07
2012	359322	MV		SULLIVAN SEAN P	6 GODFREY ST APT 2, NORWALK CT	62.26	.00	42.96
2012	359342	MV		SUMMERER TRACY LYN	26 BELDEN AVE 1425, NORWALK CT	229.40	.00	158.29
2012	359354	MV		SUMNER-HARRIS BARBARA A	7 SOUTH ST, NORWALK CT	214.54	5.00	148.03
2012	359373	MV		SUNDERMAN PAVEL	17 WAYFARING RD, NORWALK CT	39.76	.00	27.43
2012	359384	MV		SUOZZI JAMIESON M	8 SHADOW LN, NORWALK CT	.70	5.00	.40
2012	359473	MV		SWAINE SHANE O	19 HIGH ST, GREENWICH CT	219.33	.00	151.34
2012	359481	MV		SWAN MARGARET D	12 WINDSOR PL, NORWALK CT	225.57	.00	155.64
2012	359548	MV		SWEETING CHRISTINA ANNE	11 REDCOAT RD, NORWALK CT	71.37	.00	49.25
2012	359609	MV		SYRSTAD BETSY A	6 BOULDER CT, NORWALK CT	321.35	.00	221.73
2012	359646	MV		SZCZESNIAK PETER R	40 PROSPECT AV/B1 2K, NORWALK CT	148.46	.00	102.44
2012	359743	MV		TACORI SERVICES LLC	20 QUAKER RD, NORWALK CT	86.20	.00	59.48
2012	359748	MV		TACURI SERVICES LLC	20 QUAKER RD, NORWALK CT	108.20	.00	74.66
2012	359749	MV		TACURI SERVICES LLC	20 QUAKER RD, NORWALK CT	147.96	.00	102.09
2012	359781	MV		TAITT LESTER O	11 HAWKINS AVE, NORWALK CT	320.39	5.00	221.07
2012	359805	MV		TALIERCIO ANTHONY J	12 FULMAR LN, NORWALK CT	179.10	.00	123.58
2012	359876	MV		TAN SIMINBENA	13 SPICEWOOD RD, NORWALK CT	113.51	.00	78.32
2012	359916	MV		TAPIA ROBERTO A JR	65 SCRIBNER AVE, NORWALK CT	82.37	.00	56.84
2012	359938	MV		TARAN VOLODYMYR	67 WARD ST, NORWALK CT	71.83	.00	49.56
2012	359939	MV		TARAN VOLODYMYR	67 WARD ST, NORWALK CT	90.03	.00	62.12
2012	359963	MV		TARICANO TALITA	20 CHARLES ST, NORWALK CT	105.36	.00	72.70
2012	360014	MV		TATE TREVOR	6 HAWKINS AVE APT B, NORWALK CT	136.00	.00	93.84
2012	360033	MV		TAVAREZ INMACULADA C OR	1/2 WEST ROCKS RD, NORWALK CT	230.82	.00	159.27
2012	360076	MV		TAYLOR BETTY R	16 QUAKER RD, S NORWALK CT	100.57	.00	69.39
2012	360077	MV		TAYLOR CAROLYN A	21 AVENUE C, NORWALK CT	151.82	.00	104.76
2012	360131	MV		TAYLOR MELITTA ROCHELLE	13 ADAMSON AV, NORWALK CT	76.16	.00	52.55
2012	360157	MV		TAYLOR WINSTON R	28 LAUREL ST, E NORWALK CT	72.79	5.00	50.23
2012	360282	MV		TEGANO GARRETT D	6 MELBOURNE RD, NORWALK CT	87.65	5.00	60.48
2012	360311	MV		TEJADA-LONDONO OLGA F	31 ALLVIEW AVE, NORWALK CT	110.64	5.00	76.34
2012	360437	MV		TERTULLIEN VERNITA	28 DR ML KING DR 62, NORWALK CT	261.97	.00	180.76
2012	360457	MV		TESSAR JOSEPH T	222 FLAX HILL AVE, NORWALK CT	59.38	5.00	40.97
2012	360472	MV		TETRAULT PHYLLIS H	31 CHESTHILL RD, NORWALK CT	134.58	.00	92.86
2012	360473	MV		TETREBAULT WILLIAM	31 CHESTNUT HILL RD, NORWALK CT	124.51	.00	85.91
2012	360571	MV		THELOT UNIDE	63 WINDING LN, NORWALK CT	101.52	.00	70.05
2012	360572	MV		THELUSCA EUGENE	4 FILLow ST, NORWALK CT	93.40	5.00	64.45
2012	360577	MV		THELUSMA GERARD	100 SAN VINCENZO PL 26, NORWALK CT	61.79	5.00	42.64
2012	360582	MV		THEODORE FRANTZ	261 ELY AVE BLD11 2B, S NORWALK CT	68.00	5.00	46.92
2012	360586	MV		THEODORIDIS ANTONIA	18 THREE SEASONS LN, NORWALK CT	86.20	.00	59.48
2012	360601	MV		THEOPHILE ISNARA	5 LUFBERRY AVE, NORWALK CT	74.71	.00	51.55
2012	360653	MV		THOMAS ANDRE G	89 N TAYLOR AVE, NORWALK CT	117.34	.00	80.96
2012	360666	MV		THOMAS GARIMARK A	20 COUCH ST, NORWALK CT	87.65	.00	60.48
2012	360668	MV		THOMAS GLENDELL	175 GRUMMAN AVE, NORWALK CT	179.10	5.00	123.58
2012	360683	MV		THOMAS LAJOYA K	502 WASHINGTON VLG, NORWALK CT	68.49	.00	47.26
2012	360721	MV		THOMPkins JEANETTE C	144 MAIN ST B, NORWALK CT	303.15	.00	209.17
2012	360728	MV		THOMPSON ANDREW P	399 MAIN AVE 425, NORWALK CT	161.40	.00	111.37
2012	360734	MV		THOMPSON BERTONY	16 AIKEN STREET, NORWALK CT	228.91	.00	157.95
2012	360741	MV		THOMPSON DIVONE KB	114 SUNCREST RD, NORWALK CT	108.72	.00	75.02
2012	360761	MV		THOMPSON JAMES M 4TH	10 PETTOM RD, NORWALK CT	115.43	5.00	79.65

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2012	360804	MV	THOMPSON SHELLY A	1 KELLOGG ST 2FL, NORWALK CT	67.54	.00	46.60
2012	360812	MV	THOMPSON-BRANTLEY LILLIA	16 PROSPECT ST, NORWALK CT	34.48	.00	23.79
2012	360928	MV	TIFF LLC	9 COUCH ST, NORWALK CT	455.90	.00	314.57
2012	360945	MV	TILUS TINESSE	20 GROVE ST A2, NORWALK CT	61.79	5.00	42.64
2012	361023	MV	TISCIA JOHN M	19 SLOCUM ST, NORWALK CT	115.89	.00	79.96
2012	361024	MV	TISCIA JOHN M	19 SLOCUM ST, NORWALK CT	85.24	.00	58.82
2012	361025	MV	TISCIA MARIANNE	19 SLOCUM ST, NORWALK CT	99.61	.00	68.73
2012	361026	MV	TISCIA MARIANNE	19 SLOCUM ST, NORWALK CT	44.55	.00	30.74
2012	361135	MV	TOLLNER MICHAEL T OR	36 GLENWOOD AVE, NORWALK CT	125.96	5.00	86.91
2012	361160	MV	TOMASELLI ANNE G	210 GREGORY BLVD, NORWALK CT	78.07	.00	53.87
2012	361176	MV	TOMASTO-CABRERA ELIO A	16 PLEASANT ST, NORWALK CT	69.92	.00	48.24
2012	361212	MV	TONINI ANGELA M	21 HOMER ST, NORWALK CT	39.27	.00	27.10
2012	361238	MV	TOPCHYAN AVETIK S	100 TRUMAN ST, NORWALK CT	180.06	.00	124.24
2012	361239	MV	TOPCHYAN AVETIK S	100 TRUMAN ST, NORWALK CT	84.28	.00	58.15
2012	361298	MV	TORO-DEGONZALEZ DORIS A	102 WOODWARD AVE A1, NORWALK CT	74.71	.00	51.55
2012	361299	MV	TORO-DEGONZALEZ DORIS A	102 WOODWARD AVE A1, NORWALK CT	50.30	.00	34.71
2012	361300	MV	TORO-DEGONZALEZ DORIS A	102 WOODWARD AVE A1, NORWALK CT	60.83	.00	41.97
2012	361301	MV	TORO-DEGONZALEZ DORIS A	102 WOODWARD AVE A1, NORWALK CT	75.20	.00	51.89
2012	361302	MV	TORO-DEGONZALEZ DORIS A	102 WOODWARD AVE A1, NORWALK CT	111.59	.00	77.00
2012	361303	MV	TORO-DEGONZALEZ DORIS A	102 WOODWARD AVE 1, NORWALK CT	67.04	.00	46.26
2012	361304	MV	TORO-MONTERO JUAN C	290 MAIN AVE APT 317, NORWALK CT	152.78	.00	105.42
2012	361332	MV	TORREALBA ROXEE Y	65 HOWARD AVE, NORWALK CT	1.76	5.00	.95
2012	361338	MV	TORRES AUREA E	9 ARBOR DR, NORWALK CT	10.00	.00	3.90
2012	361365	MV	TORRES JOHN DAVID	17 FERRIS AVE APT/7, NORWALK CT	51.23	5.00	35.35
2012	361366	MV	TORRES JOHNNY A	14 HENDRICKS AVE, NORWALK CT	17.54	.00	12.10
2012	361402	MV	TORRES PABLO	112 LEXINGTON AVE 1, NORWALK CT	92.90	.00	64.10
2012	361421	MV	TORREVILLAS KATIE M OR	4 HILLSIDE PL APT 1, NORWALK CT	264.84	.00	182.74
2012	361519	MV	TOWERSEY-CASERTA ALLYSON	10 HANFORD PL, NORWALK CT	210.71	.00	145.39
2012	362191	MV	TRANG DANH QUANG	7 SEIR HILL RD U35, NORWALK CT	134.09	.00	92.52
2012	362299	MV	TRINIDAD PAINTING LLC	25 KNAPP ST, NORWALK CT	117.81	.00	81.29
2012	362467	MV	TSANKTSIDOU VASSILIKI G	56 FORT POINT ST, NORWALK CT	244.73	.00	168.86
2012	362625	MV	TUOZZOLO MICHAEL G	30 BROOKFIELD ST, NORWALK CT	111.59	.00	77.00
2012	362694	MV	TURNER LAURIE	5 BURWELL ST, NORWALK CT	48.38	.00	33.38
2012	362738	MV	TYLER FATICE M	51 BAXTER DR, NORWALK CT	45.97	5.00	31.72
2012	362804	MV	UGLIUZZA ADAM S	7 DOVER ST APT 2, NORWALK CT	253.81	5.00	175.13
2012	362868	MV	UMPIERRE MARIA A	28 DR MLKJR DR, NORWALK CT	125.47	5.00	86.57
2012	362876	MV	UNDERHILL CLARENCE	47 RIVERSIDE AVE, NORWALK CT	61.79	.00	42.64
2012	363059	MV	UPSON LONNY AND	267 W CEDARD ST 3F, NORWALK CT	448.73	.00	309.62
2012	363060	MV	UPSON MARCELI F	267 W CEDAR ST A3F, NORWALK CT	381.19	5.00	210.75
2012	363093	MV	URENA PABLO	11 MEADOW ST, NORWALK CT	108.23	.00	74.68
2012	363094	MV	URENA PABLO	11 MEADOW STREET, NORWALK CT	522.95	.00	360.84
2012	363429	MV	VALAITIS JURGIS	230 NEW CANAAN AVE 15, NORWALK CT	79.99	.00	55.19
2012	363436	MV	VALDAVINOS ROSALVA	8 UNION AVE E 5, NORWALK CT	75.47	.00	52.07
2012	363446	MV	VALDES VALDES ANTONIO	15 BOUTON ST 7, NORWALK CT	117.81	.00	81.29
2012	363455	MV	VALDEZ MARIA J	77 FORT POINT ST, NORWALK CT	80.95	.00	55.86
2012	363459	MV	VALDOVINOS ARTURO A	7 WILLOW ST, NORWALK CT	320.39	.00	221.07
2012	363488	MV	VALDOVINOS MARY E	3 KETTLE RD, NORWALK CT	61.30	.00	42.30
2012	363497	MV	VALDOVINOS OSCAR A	10 GROVE ST, NORWALK CT	128.83	.00	88.89
2012	363498	MV	VALDOVINOS OSCAR A	10 GROVE ST, NORWALK CT	81.88	.00	56.50
2012	363499	MV	VALDOVINOS OSCAR A	10 GROVE ST APT 1, NORWALK CT	68.00	.00	46.92
2012	363500	MV	VALDOVINOS OSCAR A	10 GROVE ST APT 1, NORWALK CT	312.73	.00	215.78
2012	363545	MV	VALENTE ARLEEN R AND	26 BELDING AVE, NORWALK CT	65.62	.00	45.28
2012	363575	MV	VALENTON WILLIAM T	36 FERRIS AVE A2, NORWALK CT	238.02	5.00	164.23

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2012	363647	MV	VALLE-BENITAS IRMA S	16 HARRIET ST, NORWALK CT	114.93	.00	79.30
2012	363651	MV	VALLEJO LUIS A	4 KLIM LN, NORWALK CT	165.23	.00	114.01
2012	363652	MV	VALLEJO LUIS A	4 KLIM LN, NORWALK CT	341.93	.00	235.93
2012	363653	MV	VALLEJO LUIS A	4 KLIM LN, NORWALK CT	86.66	.00	59.80
2012	363694	MV	VAN FLYNT	198 1/2 W ROCKS RD, NORWALK CT	215.99	.00	149.03
2012	363709	MV	VANBUREN ALEXANDRA	134 ROWAYTON AVE, ROWAYTON CT	123.09	5.00	84.93
2012	363715	MV	VANBUSKIRK KELLY A	26 BELDEN AVE APT 113, NORWALK CT	90.99	.00	62.78
2012	363745	MV	VANEGAS ARMANDO JR	75 CAMP ST, NORWALK CT	233.70	.00	161.25
2012	363826	MV	VARGAS ANTONIO	161 SOUTH MAIN ST, NORWALK CT	63.71	.00	43.96
2012	363910	MV	VARTAN STARRE J	49 TAYLOR AVE, NORWALK CT	63.71	5.00	43.96
2012	363939	MV	VASQUEZ ALBA N	394 MAIN AV, NORWALK CT	69.45	.00	47.92
2012	363974	MV	VASQUEZ-G WILLIAM EDGARD	7 LAWRENCE ST, NORWALK CT	102.97	.00	71.05
2012	363991	MV	VAUGHN CHRISTOPHER MARK	272 EAST AVE 1, E NORWALK CT	226.03	.00	155.96
2012	364281	MV	VAZQUEZ ALBA N	394 MAIN AV, NORWALK CT	104.89	.00	72.37
2012	364289	MV	VAZQUEZ HUMBERTO	25 ELY AVE 1, NORWALK CT	160.91	5.00	111.03
2012	364290	MV	VAZQUEZ HUMBERTO JR	25 ELY AVE APT 1, S NORWALK CT	64.17	.00	44.28
2012	364440	MV	VELASQUEZ LUZ	280 EAST AVE APT 4, NORWALK CT	71.37	.00	49.25
2012	364675	MV	VERGARA JONATHAN	59 STUART AVE APT 1, NORWALK CT	287.33	5.00	198.26
2012	364678	MV	VERITY THOMAS W JR	9 MACK ST, NORWALK CT	273.92	.00	189.00
2012	364692	MV	VERNEY SARA A	160 GRUMMAN AVE, NORWALK CT	225.08	.00	155.31
2012	364730	MV	VICKERS LEE M	43 CEDAR CREST PL, NORWALK CT	163.31	.00	112.68
2012	364734	MV	VICTOR NATHAN L	29 PLYMOUTH AVE, NORWALK CT	201.63	.00	139.12
2012	364750	MV	VIERNO JESSICA MADGE	597 WESTPORT AVE C465, NORWALK CT	211.67	5.00	146.05
2012	364756	MV	VIGDOR VICTOR	10 LIGHTHOUSE LN, NORWALK CT	71.83	5.00	49.56
2012	364757	MV	VIGDOR VICTOR B	10 LIGHT HOUSE LN, NORWALK CT	225.57	.00	155.64
2012	364801	MV	VIJAYAKUMAR SATHYADEVI	1 WALTER AVE 21, NORWALK CT	237.53	.00	163.90
2012	364853	MV	VILLAGRAN IRMA	43 MOHAWK DR, NORWALK CT	65.48	5.00	45.18
2012	364857	MV	VILLALBA BARRY	14 1/2 HARRIET ST, NORWALK CT	231.78	.00	159.93
2012	364919	MV	VILLEGAS ANA M	8 SHADOW LN, NORWALK CT	84.75	.00	58.48
2012	364931	MV	VILLEGAS RAFAEL E	10 LEXINGTON AVE 1, NORWALK CT	73.75	.00	50.89
2012	364932	MV	VILLEGAS RAFAEL E	22 COUCH ST APT 2, NORWALK CT	57.47	.00	39.65
2012	365013	MV	VIRGULAK JUDITH S	304 MAIN AVE 222, NORWALK CT	254.77	.00	175.79
2012	365052	MV	VITERI JOHANNA	1 AVENUE C, NORWALK CT	108.23	.00	74.68
2012	365072	MV	VITTI CHRISTOPHER L	32 ORIOLE DR, NORWALK CT	391.73	.00	270.29
2012	365085	MV	FIN VIVO SILVAR JUAN S	74 GREGORY BLVD, NORWALK CT	187.72	5.00	129.53
2012	365093	MV	VL SOLUTION LLC	12 COVE AVE, NORWALK CT	163.78	.00	113.01
2012	365113	MV	VOGL LISA M OR	60 WOLFPIIT AVE 3B, NORWALK CT	313.68	.00	216.44
2012	365163	MV	VONA SEBASTIANO OR	20 NEWFIELD ST, NORWALK CT	6.36	.00	3.91
2012	365181	MV	VOSS JOSHUA A	7 MELBOURNE RD, NORWALK CT	163.31	.00	112.68
2012	365187	MV	VOTA MICHAEL C	45 LOVATT ST, NORWALK CT	153.24	5.00	105.74
2012	365213	MV	VUNG THANG SALAI S	20 BEDFORD AVE APT 4, NORWALK CT	24.68	.00	17.03
2012	365671	MV	WAGNER-GONZALES CHINELLE	7 WINFIELD ST, NORWALK CT	183.43	.00	126.57
2012	365692	MV	WALCOTT NASHAY T	247 WILSON AVE, NORWALK CT	76.62	5.00	52.87
2012	365803	MV	WALSH DESMOND M	106 COUNTY ST, NORWALK CT	5.46	.00	3.44
2012	365804	MV	WALSH DESMOND M	106 COUNTY ST, NORWALK CT	2.00	5.00	1.26
2012	365857	MV	WAN WINSTON	6A ARBOR DR, NORWALK CT	347.21	.00	239.57
2012	365945	MV	WARDEN SCOTT MICHAEL	150 MAIN ST APT 9A, NORWALK CT	238.02	.00	164.23
2012	365946	MV	WARDWELL JAMES C	40 SOUTH MAIN ST, NORWALK CT	329.47	5.00	227.33
2012	366011	MV	WASHINGTON BLANCHE A	19 PARK ST APT A, NORWALK CT	411.38	5.00	283.85
2012	366013	MV	WASHINGTON JACQUELIN I	8 OAKWOOD AVE A12, NORWALK CT	79.99	.00	55.19
2012	366017	MV	WASIKSIRI WISUTTIPORN	610 OLD STAMFORD RD, NEW CANAAN CT	176.23	.00	121.60
2012	366041	MV	WATERS KATHERINE A	33 WILSON AVE, NORWALK CT	240.36	.00	18.03
2012	366069	MV	WATSON CHRISTOPHER G	16 LAKE ST 3C, WHITE PLAINS NY	126.92	5.00	87.57

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2012	366075	MV	WATSON JENNIFER	29 NASH PLACE 2, NORWALK CT	277.75	5.00	191.65
2012	366106	MV	WATTS EDWARD F	399 MAIN ST, NORWALK CT	57.47	.00	39.65
2012	366146	MV	WEBER KEVIN EDWARD	26 BELDEN AVE 1339, NORWALK CT	164.27	.00	113.35
2012	366152	MV	WEBSTER CHRISTOPHER F	32 PULASKI ST, NORWALK CT	7.79	5.00	4.44
2012	366184	MV	WEEKES SHERROL ANN	18 DONAHUE DR, NORWALK CT	77.58	.00	53.53
2012	366197	MV	WEEKS OTIS L OR	11 CARLIN ST, NORWALK CT	200.17	5.00	138.12
2012	366284	MV	WEISS HARRIS D	81 WILLIAM STREET, NORWALK CT	108.23	5.00	74.68
2012	366401	MV	WEST CONN LIMOUSINE AND	4 KELLE CT, NORWALK CT	299.78	5.00	206.85
2012	366426	MV	WESTCONN LIMOUSINE AND	4 KELLE CT, NORWALK CT	172.40	.00	118.96
2012	366469	MV	WHALEN DANIEL P	25 FOX RUN RD, NORWALK CT	47.89	.00	33.04
2012	366541	MV	WHITAKER AKIM ALLAHGOD	32 PROSPECT AVE 3N, NORWALK CT	834.22	.00	575.61
2012	366552	MV	WHITE ALVIN T	41 LINCOLN AVENUE, NORWALK CT	150.86	.00	104.09
2012	366568	MV	WHITE KEVIN A	66 COVE AVE, NORWALK CT	66.09	5.00	45.60
2012	366569	MV	WHITE KEVIN A	66 COVE AVE, NORWALK CT	14.37	.00	9.92
2012	366608	MV	WHITE VANSWAN JERMAR	81 MURRAY ST, NORWALK CT	80.45	.00	55.51
2012	366615	MV	WHITEHEAD MADISYN L	9 MARK DR, NORWALK CT	78.07	5.00	53.87
2012	366647	MV	WHITMORE DARLENE M OR	5 AUBURN ST, NORWALK CT	96.27	.00	66.43
2012	366651	MV	WHITMORE SHAUNEE M	10 LOWNDES AVE, NORWALK CT	230.82	.00	159.27
2012	366696	MV	WHYTE STAFFORD G	2 ST MARYS LN, NORWALK CT	75.66	5.00	52.21
2012	366710	MV	WIDYARATHNA WAJIRA	18 FAIRFIELD AVE A9, NORWALK CT	94.82	.00	65.43
2012	366725	MV	WIERZBICKA IZABELLA	347 ROWAYTON AVE, NORWALK CT	265.30	.00	183.06
2012	366778	MV	WILK MARCIN J	1G HADIK PKWY, NORWALK CT	246.64	.00	170.18
2012	366779	MV	WILK MARCIN J	1G HADIK PKWY, NORWALK CT	430.04	.00	296.73
2012	366780	MV	WILK MARCIN J	1G HADIK PKWY, NORWALK CT	35.44	.00	24.45
2012	366865	MV	WILLIAMS CHIQUITA	4 OLEAN ST, NORWALK CT	299.32	.00	206.53
2012	366870	MV	WILLIAMS CLARENCE J	7 JEFFERSON ST, NORWALK CT	79.99	.00	55.19
2012	366872	MV	WILLIAMS CONNIE E	9 ELM ST 3, NORWALK CT	72.79	.00	50.23
2012	366878	MV	WILLIAMS DANIELLE R	2 MARVIN ST, NORWALK CT	80.45	5.00	55.51
2012	366958	MV	WILLIAMS LANGLEY TINA M	8 CLIFF ST 2, NORWALK CT	18.21	5.00	11.20
2012	366979	MV	WILLIAMS MALCOLM	14 WINDSOR PL, NORWALK CT	139.37	5.00	96.17
2012	366999	MV	WILLIAMS NICOLE J	5 KRISTEN LN, NORWALK CT	145.58	.00	100.45
2012	367000	MV	WILLIAMS NICOLE J	5 KRISTEN LN, NORWALK CT	107.76	.00	74.35
2012	367001	MV	WILLIAMS NICOLE J	5 KRISTEN LN, NORWALK CT	67.04	.00	46.26
2012	367055	MV	WILLIAMS WILLIE	42 ORCHARD ST, NORWALK CT	58.92	.00	40.65
2012	367059	MV	WILLIAMS-HARRIS JANA A	19 NAROMAKE AVE, NORWALK CT	57.47	.00	39.65
2012	367100	MV	WILLS TIFFANY L	29 HIGH ST UNIT I, NORWALK CT	179.10	.00	123.58
2012	367179	MV	WILSON LYNETTE M	554 CONNECTICUT AVE, NORWALK CT	52.68	.00	36.35
2012	367217	MV	WILSON THURMAN JR	21 LAWRENCE ST, NORWALK CT	274.44	5.00	189.36
2012	367222	MV	WILSON WALTER M	3 SEIR HL RD UNIT D2, NORWALK CT	193.01	.00	133.18
2012	367277	MV	WINN PAUL T JR	11 MERIDIAN RD, ROWAYTON CT	902.22	.00	622.53
2012	367378	MV	WITTING SUSAN M	597 WESTPORT AVE, NORWALK CT	147.66	.00	101.89
2012	367383	MV	WMLBLRP INC	13 CHURCH ST, NORWALK CT	459.27	.00	316.90
2012	367387	MV	WOERTHWEIN JOSHUA JOSEPH	4 HENDRICKS AVE, NORWALK CT	204.01	.00	140.77
2012	367388	MV	WOERTHWEIN JOSHUA JOSEPH	4 HENDRICKS AVE, NORWALK CT	83.05	.00	57.30
2012	367400	MV	WOLCOTT JEFFREY A	8 GARMER ST, NORWALK CT	506.66	.00	349.60
2012	367432	MV	WONG KAREN DAWN	26 GIRARD ST, NORWALK CT	60.75	5.00	.91
2012	367434	MV	WONG KYLE	22 PULASKI ST, NORWALK CT	194.92	.00	134.49
2012	367457	MV	WOOD BERNICE	3 BEVERLY PL, NORWALK CT	33.52	.00	23.13
2012	367463	MV	WOOD BRIAN J	30 PINE POINT RD, ROWAYTON CT	36.66	.00	.55
2012	367543	MV	WORTHY JUANITA	28 DR M L KING DR 44, S NORWALK CT	68.00	.00	46.92
2012	367545	MV	WOTHERSPOON REBECCA S	97 W NORWALK RD APT3, NORWALK CT	104.40	.00	72.04
2012	367546	MV	WOTOTSCHKE PIYHDA	5 LINDENWOODS RD, NORWALK CT	80.95	.00	55.86
2012	367573	MV	WRIGHT JONTAE D	25 MAPLE ST, NORWALK CT	63.21	.00	43.61

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2012	367800	MV	YATES JEFFREY D	60 PLATTSVILLE AVE 4, NORWALK CT	58.42	5.00	40.31
2012	367938	MV	YOST MATTHEW F	13 HILL ST, NORWALK CT	68.00	.00	46.92
2012	367975	MV	YOUNG LAKEENYA R	11 SPRING HL AVE, NORWALK CT	267.22	.00	184.36
2012	368011	MV	YUG SUSAN	100 FAWN RIDGE LN, NORWALK CT	384.07	.00	265.01
2012	368150	MV	ZAPATA EDDY	9 SCHOOL ST, NORWALK CT	53.64	.00	37.01
2012	368151	MV	ZAPATA EDDY	9 SCHOOL ST, NORWALK CT	85.71	.00	59.14
2012	368216	MV	ZE A RAUL D	5 EVERGREEN TER, NORWALK CT	274.88	.00	189.67
2012	368305	MV	ZEZIMA CRAIG J	10 TULIP TREE LN, NORWALK CT	140.33	.00	96.83
2012	368322	MV	ZHANG JUN	22 FERRIS AVE 10, NORWALK CT	376.41	.00	259.72
2012	368327	MV	ZHANG XIANG Y	151 DRY HILL RD, NORWALK CT	65.98	.00	10.89
2012	368420	MV	ZOLNIERZ ZACHARY D	160 WEST CEDAR ST 20, NORWALK CT	354.38	.00	244.52
2012	368444	MV	ZULLO DAVID R	6 1/2 ELM ST, NORWALK CT	106.31	.00	73.35
2012	368445	MV	ZULLO DAVID R	6 12 ELM ST, NORWALK CT	223.16	.00	153.98
2012	368494	MV	ZUNIGA JULIO B	3 WEST MAIN ST, NORWALK CT	46.47	.00	32.06
2012	368497	MV	ZUNIGA LLC	37 TRUMAN ST, NORWALK CT	57.93	.00	39.97
2012	368570	MV	GARCIA ERIC M	46 CARTER STREET, NEW CANAAN CT	214.08	.00	147.72
2012	368571	MV	GARCIA ERINA LYNCH	46 CARTER STREET, NEW CANAAN CT	336.18	.00	231.96
2012	368607	MV	RIEBESEHL MICHAEL T	P.O. BOX 1008, SOUTHPORT CT	126.92	.00	87.57
2012	368610	MV	SANCHEZ LUIS	11 FORT POINT ST A2, NORWALK CT	96.08	.00	66.30
2012	368615	MV	J B TOWN CARS INC	BOX 1021, FAIRFIELD CT	87.65	.00	60.48
2012	368616	MV	J B TOWN CARS INC	BOX 1021, FAIRFIELD CT	87.65	.00	60.48
2012	368622	MV	LOPEZ RONDON ALVARO	133 MONTEREY PL, NORWALK CT	295.95	5.00	204.21
2012	368626	MV	MCINTYRE SARAH K	55 N WATER ST, NORWALK CT	561.26	.00	387.27
2012	368717	MV	DUSEK ROSEMARIE	42 STRATHMORE LN, WESTPORT CT	10.21	5.00	7.04
2012	368743	MV	GILLILAND STEVEN E OR	1023 CUMMINGS AVE, EAU CLAIRE WI	222.20	.00	153.32
2012	368837	MV	MCLEAN TERRAGAYE TAHESE	261 ELY AVE BLD11 APT, NORWALK CT	145.58	.00	100.45
2012	368913	MV	HAGE-SLEIMAN NADINE	267 WEST CEDAR, NORWALK CT	1.71	5.00	1.05
2012	368930	MV	BEAM GABRIELLE E OR	182 CHESTNUT HILL RD, NORWALK CT	641.71	.00	442.78
2012	368936	MV	BUDICH SCOTT R	4 BOBWHITE DR, NORWALK CT	252.85	.00	174.47
2012	368960	MV	JOHNSON DENNIS E	334 ELY AVE, NORWALK CT	69.45	.00	47.92
2012	400066	SM	ADAMS JOHN M	140 MAIN ST 11, NORWALK CT	118.57	.00	71.14
2012	400093	SM	AGUILAR ADRIENNE	261 ELY AVE APT 22-3A, NORWALK CT	105.82	.00	63.49
2012	400094	SM	AGUILAR ADRIENNE	261 ELY AVE 22 3A, NORWALK CT	42.03	.00	25.22
2012	400134	SM	ALAM TANVIR	12 TWIN LEDGE RD, NORWALK CT	607.94	.00	364.76
2012	400137	SM	ALANIZ JULIETTE ANNE	27 GENEVA RD, NORWALK CT	213.58	.00	128.15
2012	400138	SM	ALANIZ JULIETTE ANNE	27 GENEVA RD, NORWALK CT	155.62	.00	93.37
2012	400169	SM	ALEXANDRE MARIE Y	2 HEMLOCK PL, NORWALK CT	208.00	.00	124.80
2012	400208	SM	ALMONTE STEVEN	9 UNION AVE APT 34, NORWALK CT	47.64	5.00	28.58
2012	400245	SM	ALVARADO PRIMO P	82 STUART AVE, NORWALK CT	96.74	.00	58.04
2012	400255	SM	ALVAREZ DUNIA M	15 LINCOLN AVE, NORWALK CT	16.17	.00	9.70
2012	400256	SM	ALVAREZ EDWIN A	23 HIGH ST, NORWALK CT	46.63	5.00	27.98
2012	400328	SM	ANDERSON CHANTEL	910 WASHINGTON VLLGE, NORWALK CT	69.43	.00	41.66
2012	400343	SM	ANDRADE VAZQUEZ FRANCISC	38 LOWE ST, NORWALK CT	96.19	.00	57.71
2012	400345	SM	ANDRE ALEXANDRA OR	90 SUNCREST RD, NORWALK CT	125.36	.00	75.22
2012	400356	SM	ANDRESEN REFUSE	115 NEW CANAAN AVE, NORWALK CT	80.29	.00	48.17
2012	400376	SM	ANGEL R ULLOA LLC	17 NOVAK ST, NORWALK CT	24.08	.00	14.45
2012	400377	SM	ANGEL R ULLOA LLC	17 NOVAK ST APT1, NORWALK CT	28.16	.00	16.90
2012	400387	SM	ANIBAL LANDSCAPING LLC	41 CONCORD ST 2FL, NORWALK CT	29.77	.00	17.86
2012	400425	SM	ARANGO-ROLDAN JOHAN A	11 WINDWARD RD, NORWALK CT	86.28	.00	51.77
2012	400459	SM	ARGENTIN JEANMARIE CELES	9 UNION AVE 45, NORWALK CT	79.06	5.00	47.44
2012	400582	SM	AVELAR JOSE A	25315 NORTHERN 2F, LITTLE NECK NY	11.38	.00	6.83
2012	400645	SM	BACHU SHAZAM B	2 HILL ST, NORWALK CT	25.75	.00	15.45
2012	400646	SM	BACHU SHAZAM B	2 HILL ST, NORWALK CT	55.85	.00	33.51

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2012	400693	SM	BALBIN DIANA M	23 AMBLER DR, NORWALK CT	58.56	.00	35.14
2012	400763	SM	BARON DANNY D	14 ARBOR DR, NORWALK CT	115.81	.00	69.49
2012	400793	SM	BARRIOS-YEPES MAIRA A	36 DR MLK DR UNIT C, NORWALK CT	114.47	.00	68.68
2012	400845	SM	BEATO JEANETTE TIANA	198 FLAX HL RD 11, NORWALK CT	54.59	.00	32.75
2012	400873	SM	BEECH OLAINIE O	26 BELDEN AVE, NORWALK CT	250.69	.00	150.41
2012	400931	SM	BENSIMON ARIK	10 WALL ST APT 304, NORWALK CT	2.91	5.00	1.57
2012	400954	SM	BERNARD MARTIN L	11 ROGERS SQUARE APT1, NORWALK CT	400.27	.00	240.16
2012	400957	SM	BERNSON JANELLE S	70 EAST AVE, NORWALK CT	10.54	.00	6.32
2012	400959	SM	BERNSTEIN JASON W	58 VAN ZANT STREET 1, NORWALK CT	184.36	.00	110.62
2012	400970	SM	BEST DWAYNE J	29 VANBUREN AVE M 8, NORWALK CT	66.33	.00	39.80
2012	401047	SM	BLACKWELL MARTIN A	5 TORETTA CIRCLE, NORWALK CT	252.50	5.00	151.50
2012	401075	SM	BLEIER STEVEN R	360 CT AVE 105, NORWALK CT	74.21	.00	44.53
2012	401109	SM	BOCHICCHIO MELISSA	7 MEADOW ST A, NORWALK CT	55.55	.00	33.33
2012	401142	SM	BOLTON TEMEKA L	196 B SOUTH MAIN ST, S NORWALK CT	46.63	5.00	27.98
2012	401155	SM	BONHOMME STEVENSON	11 TRIANGLE ST, NORWALK CT	69.40	.00	41.64
2012	401166	SM	BOOKER MARCUS VINCENT	26 BELDEN AVE 2325, NORWALK CT	89.54	5.00	53.72
2012	401179	SM	BORGES WENDY	25 CAMP ST, NORWALK CT	198.75	.00	119.25
2012	401189	SM	BOTTEX JESSICA	5 ARMSTRONG CT, NORWALK CT	124.70	5.00	74.82
2012	401214	SM	BRADLEY GEORGE	15 MADISON ST F5, NORWALK CT	51.72	.00	31.03
2012	401322	SM	BROWN OWASU	106 S MAIN ST APT3, NORWALK CT	247.87	.00	148.72
2012	401323	SM	BROWN OWASU	106 S MAIN ST APT3, NORWALK CT	56.95	.00	34.17
2012	401326	SM	BROWN RANDALL R	2 O'DONNELL RD, NORWALK CT	41.62	.00	24.97
2012	401420	SM	BURROWS CHERYL LYNNE	49 MEADOW ST APT35 3, NORWALK CT	55.80	.00	33.48
2012	401436	SM	BUTLER DEON J	25 QUINTARD AVE, NORWALK CT	41.35	.00	24.81
2012	401668	SM	CABRERA SOBEIDA E	58 STUART AVE, NORWALK CT	335.49	.00	201.29
2012	401699	SM	CALCANO DAMARIS	39 GREGORY BLVD, NORWALK CT	211.67	.00	127.00
2012	401749	SM	CAMPBELL JOSEPH T	HILL CT APT 4A, NORWALK CT	56.62	.00	33.97
2012	401767	SM	CAN MAN CARTING LLC	7 RUBY ST, NORWALK CT	515.42	.00	309.25
2012	401781	SM	CANDELARIO SHALONDA R	14 WILDMERE LN, NORWALK CT	38.31	5.00	22.99
2012	401793	SM	CANO ISABEL C	81B EAST ROCKS RD, NORWALK CT	138.47	5.00	83.08
2012	401902	SM	CARROLL MATTHEW TYLER	163 CONNECTICUT AVE, NORWALK CT	73.45	.00	44.07
2012	401904	SM	CARROLL PATRICK D	81 WINFIELD ST APT 2, NORWALK CT	58.45	.00	35.07
2012	401939	SM	CASAGRANDE JOHN J	20 KAREN DR, NORWALK CT	63.24	.00	37.94
2012	401992	SM	CASTRO ARACELI D	208 FLAX HILL RD 25, NORWALK CT	107.19	5.00	64.31
2012	401993	SM	CASTRO DIONIS	35 WOODWALD AVE, NORWALK CT	210.25	5.00	126.15
2012	402070	SM	CEDENO JESSICA M	9 QUINTARD AVE, NORWALK CT	309.36	.00	185.62
2012	402091	SM	CENTENO PEDRO	14 FAIRFIELD AVE, NORWALK CT	36.75	.00	22.05
2012	402103	SM	CERRETANI MARCELLO S	PMB 184 24 EAST AVE, NEW CANAAN CT	39.08	.00	23.45
2012	402127	SM	CHAJON-HERNANDEZ HELYN A	18 SOUNDVIEW AVE, NORWALK CT	70.90	.00	42.54
2012	402198	SM	CHAVIRA IRVING E	24 EMERSON ST 2FL, NORWALK CT	47.83	.00	28.70
2012	402212	SM	CHEJO PAINTING LLC	20 LARSEN ST, NORWALK CT	49.28	.00	29.57
2012	402216	SM	CHENEY OWEN C	11 CLIFFVIEW DR, NORWALK CT	35.77	.00	21.46
2012	402223	SM	CHESTNUT SHANICKA M	554 CONNECTICUT AVE, NORWALK CT	28.54	.00	17.12
2012	402245	SM	CHINLUE JUDITH	54 VANZANT ST, NORWALK CT	94.35	.00	56.61
2012	402275	SM	CHRISTIE CAROLINE R	16 HAVILAND ST APT A, NORWALK CT	282.79	5.00	131.50
2012	402316	SM	CJ LANDSCAPING AND TREE	72 WEST AVE, NORWALK CT	92.11	.00	55.27
2012	402317	SM	CJS LANDSCAPING & TREE	11 FAIRVIEW AVE, NORWALK CT	16.36	.00	9.82
2012	402350	SM	CLEARY DAVID	207 WEST ROCKS RD, NORWALK CT	989.38	.00	593.63
2012	402351	SM	CLEARY DAVID J 4TH	207 WEST ROCKS RD, NORWALK CT	432.94	.00	259.76
2012	402357	SM	CLEMONS DOUGLAS M	18 MICHAELS ST, NORWALK CT	186.22	.00	111.73
2012	402414	SM	COLLADO JORGE JOSE	22 COUCH ST, NORWALK CT	89.16	.00	53.50
2012	402423	SM	COLLINS RONALD	21 AUTUMN ST, NORWALK CT	588.98	5.00	353.39
2012	402425	SM	COLLINS RONALD J	21 AUTUMN ST, NORWALK CT	300.30	.00	180.18

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2012	402433	SM		COLLINS RONALD J	21 AUTUMN STREET, NORWALK CT	749.86	.00	449.92
2012	402434	SM		COLLINS RONALD J	21 AUTUMN STREET, NORWALK CT	839.48	.00	503.69
2012	402435	SM		COLLINS RONALD J	21 AUTUMN STREET, NORWALK CT	390.20	.00	234.12
2012	402436	SM		COLLINS RONALD J	21 AUTUMN STREET, NORWALK CT	467.86	.00	280.72
2012	402495	SM		CONTRERAS WILMER	31 A CENTER AVE, NORWALK CT	321.35	.00	192.81
2012	402496	SM		CONTRERAS WILMER	31A CENTER AVE, NORWALK CT	125.55	5.00	75.33
2012	402576	SM		CORRIDON RUTH	15 WESTMORE RD, MATTAPOM MA	111.70	.00	67.02
2012	402584	SM		CORZO PAINTING AND	1 ROBIN SQ, S NORWALK CT	54.68	.00	32.81
2012	402609	SM		COUGHLIN KEVIN MICHAEL	26 BELDEN AVE 2140, NORWALK CT	401.53	.00	240.92
2012	402694	SM		CTS LANDSCRAPING & TREE	11 FAIRVIEW AVE, NORWALK CT	39.13	.00	23.48
2012	402707	SM		CUEVAS JAYCEE J	11 BEDFORD AVE P3, NORWALK CT	155.57	.00	93.34
2012	402710	SM		CUEVAS-CARAVEO WILLIAMS	1/3 PINE ST APT 2, NORWALK CT	41.54	.00	24.92
2012	402718	SM		CURLEY JAMES M	10 1/2 TOLLSOME AVE, NORWALK CT	103.08	.00	61.85
2012	402724	SM		CURTIS CHANTAL S	209 NEW CANAAN AVE, NORWALK CT	37.16	.00	22.30
2012	402733	SM		CUT ROAD TRANSPORTATION	6 AIKEN ST, NORWALK CT	66.03	5.00	39.62
2012	402734	SM		CUT ROAD TRANSPORTATION	6 AIKEN ST, NORWALK CT	61.71	.00	37.03
2012	402735	SM		CUT ROAD TRANSPORTATION	6 AIKEN STREET, NORWALK CT	166.73	.00	100.04
2012	402741	SM		CUZZOCREO ERNEST J JR	5 YEW ST, NORWALK CT	167.80	.00	100.68
2012	402762	SM		DAHAL SRIJANA	204 FLAX HILL RD APT6, NORWALK CT	161.59	.00	96.95
2012	402866	SM		DAMIAN GUEVARA LLC	105 LEXINGTON AVE, NORWALK CT	64.64	.00	38.78
2012	402887	SM		DANIELS TIMOTHY C	31 DAIRY FARM RD, NORWALK CT	119.26	.00	71.56
2012	402889	SM		DANTZLER SHAVEYA ALYANNA	25 CHAPEL ST APT1, NORWALK CT	44.96	.00	26.98
2012	402921	SM		DAVID CURTIS III	4 HEATCOTE ROAD, NORWALK CT	117.83	5.00	70.70
2012	402936	SM		DAVIS CHARLIE	2 DOVER ST UNIT1, NORWALK CT	108.28	5.00	64.97
2012	402952	SM		DAVIS TROY M	25 DEERFIELD ST, NORWALK CT	211.15	5.00	126.69
2012	403044	SM		DELGADO HERNANDEZ JORGE	404 SHERMAN AVE, LEXINGTON KY	32.56	.00	19.54
2012	403045	SM		DELGADO LOURDES M	52 WINFIELD ST, NORWALK CT	117.56	.00	70.54
2012	403060	SM		DELVA FABIOLA	4161 SOMERSET DR 4, LOS ANGELES CA	48.55	.00	29.13
2012	403061	SM		DELVA FABIOLA	4161 SOMERSET DR 4, LOS ANGELES CA	14.50	.00	8.70
2012	403095	SM		DENNY JARED M	1 PARADISO ST, NORWALK CT	73.89	5.00	44.33
2012	403111	SM		DERENONCOURT LORETTA A	120 SPRING HILL AVE, NORWALK CT	65.46	5.00	39.28
2012	403124	SM		DESAI SURAJ R	142 MAIN ST APT4, NORWALK CT	354.62	5.00	212.77
2012	403141	SM		DESSANCES EVOL	63 WINDING LANE, NORWALK CT	49.31	.00	29.59
2012	403172	SM		DHAMANKAR ADITYA C	12 N TAYLOR AVE 30, NORWALK CT	343.08	.00	205.85
2012	403213	SM		DIES ANDREW	19 OAKFIELD RD, NORWALK CT	47.72	.00	28.63
2012	403283	SM		DIXON DITANYA M	8 HYATT AVE REAR 5, NORWALK CT	29.84	.00	5.82
2012	403284	SM		DIXON DITANYA M	8 HYATT AVE REAR 5, NORWALK CT	27.28	.00	16.37
2012	403302	SM		DOLPHIN RAYMOND J	58 OSBORNE AVE, NORWALK CT	125.47	.00	75.28
2012	403313	SM		DONIS CONSTRUCTION LLC	22 SLOCUM ST, NORWALK CT	53.85	.00	32.31
2012	403339	SM		DORLEANS KWAMIA LAISHA	2 HANFORD PL, NORWALK CT	30.16	.00	18.10
2012	403375	SM		DREAS CHARLES A 3RD	5 CRAW AVE, NORWALK CT	71.89	.00	43.13
2012	403385	SM		DUARTE TRISTINA RANESE	11 12 SUMMER ST, NORWALK CT	74.21	5.00	44.53
2012	403443	SM		DURO NIKO	79 STUART AVE, NORWALK CT	65.02	.00	39.01
2012	403446	SM		DURRANT ELAINE M	28 LAUREL ST, E NORWALK CT	83.82	.00	50.29
2012	403704	SM		EDMONDSON SKYLER S	60 SOUNDVIEW AVE, NORWALK CT	61.79	.00	37.07
2012	403820	SM		ERIKOGLU ONUR	93 RICHARDS AVE 306, NORWALK CT	180.53	.00	108.32
2012	403826	SM		ESCALERA YOLANDA	4 NRTH TAYLOR AVE 4G, NORWALK CT	108.23	.00	64.94
2012	403837	SM		ESCOURSE GILLIAN A	24 EAGLE RD, NORWALK CT	69.84	5.00	41.90
2012	403847	SM		ESPINOSA JOSE OR	15 FAIRFIELD AVE N2, NORWALK CT	255.48	5.00	153.29
2012	403854	SM		ESPINOZA JOSE G	328 ELY AVE 2ND FL, NORWALK CT	38.80	.00	23.28
2012	403876	SM		ESTIVERNE GREGORY	27 BARTLETT AVE 2FL, NORWALK CT	90.52	5.00	54.31
2012	403882	SM		ESTRELLA LUIS G	7 COMMERCE ST 302, NORWALK CT	42.99	.00	25.79
2012	403889	SM		ETIENNE SHERLEY	BOX 693, NORWALK CT	67.04	.00	40.22

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2012	403961	SM	FALQUERO JOHN A JR	145 WOLFPIT AVE, NORWALK CT	91.32	.00	54.79
2012	403982	SM	FATH ANDREW WILLIAM	22 MLK DR 5B, NORWALK CT	257.89	5.00	154.73
2012	404037	SM	FEQUIERE ANDAL M JR	13 BAYVIEW AVE, NORWALK CT	359.17	.00	215.50
2012	404062	SM	FERNANDEZ-ZHUNIO JOSE R	1214SW 124TH ST B205, BURIEN WA	26.46	5.00	15.88
2012	404063	SM	FERNANDEZ-ZHUNIO JOSE R	19 CLINTON AVE, NORWALK CT	142.60	5.00	85.56
2012	404076	SM	FERREL MADRIGAL CAMACHO	133 SCRIBNER AV, NORWALK CT	75.58	.00	45.35
2012	404347	SM	FLESSER DANIEL ORESTES	35 HARBOR AVE 2FL, NORWALK CT	54.59	.00	32.75
2012	404357	SM	FLORES LANDSCAPING AND	31 ORCHARD ST 2, NORWALK CT	49.80	.00	29.88
2012	404399	SM	FOLEY-ANNECCHINO P A	3 WITCH LN, NORWALK CT	491.09	.00	294.65
2012	404449	SM	FOSTER FLOYD F	11 FERRIS AVE 1, NORWALK CT	508.58	.00	305.15
2012	404461	SM	FRAIRE ABRAHAM	28 ORCHARD ST 2, NORWALK CT	173.55	.00	104.13
2012	404471	SM	FRANCOIS MARCEL	PO BOX 292, NORWALK CT	142.82	.00	85.69
2012	404550	SM	FULLERTON RAYMOND	51 WASHINGTON STREET, NORWALK CT	283.75	.00	170.25
2012	404566	SM	FUTURE TECH SYSTEMS LLC	30 FAIRFIELD TER, NORWALK CT	85.24	.00	51.14
2012	404595	SM	GALDAMEZ RIGOBERTO	30 ADAMSON AVE B, NORWALK CT	41.13	5.00	24.68
2012	404615	SM	GALLETTA JOSEPH	13 CHATHAM DR, NORWALK CT	228.96	5.00	137.38
2012	404710	SM	GARDELLA JONATHAN	15 BOBWHITE DR, NORWALK CT	371.97	.00	223.18
2012	404829	SM	GERARDI ANTHONY P	8 BELMONT PLACE, NORWALK CT	125.93	5.00	75.56
2012	404842	SM	GESUALDI MICHELLE	17 PULASKI ST, NORWALK CT	28.98	.00	17.39
2012	404846	SM	GETMAN JACOB E	4 DAIRY FARM RD, NORWALK CT	115.32	5.00	69.19
2012	404849	SM	GG AND DD LLC	15 SOUNDVIEW AVE, NORWALK CT	134.83	.00	80.90
2012	404897	SM	GIORDANO ANTHONY W	33 DAIRY FARM RD, NORWALK CT	68.41	25.00	41.05
2012	404968	SM	GOMEZ MARIO MANUEL SR	PO BOX 1092, NORWALK CT	817.78	.00	490.67
2012	404998	SM	GONZALEZ CARLOS E	24 QUINTARD AVE 2, NORWALK CT	34.15	.00	20.49
2012	405004	SM	GONZALEZ EMMANUEL	261 ELY AVE 13 1FL, NORWALK CT	96.49	5.00	57.89
2012	405038	SM	GONZALEZRICO LUIS F	8 UNION AVE D4, NORWALK CT	513.37	5.00	308.02
2012	405045	SM	GOODMAN YOLANDE A	2 HUDSON ST, NORWALK CT	401.01	.00	240.61
2012	405058	SM	GORDON MARLON ANTHONY	4 WEST MAIN ST 1FL, NORWALK CT	31.00	.00	18.60
2012	405092	SM	GRAJALES-MAYA YONY A	10 LARSEN ST, NORWALK CT	50.27	.00	30.16
2012	405120	SM	GRASSI MICHAEL P	2 MORNINGSIDE PL, NORWALK CT	14.37	.00	8.62
2012	405137	SM	GRASTY TIFFANY	4 CHELENE RD, NORWALK CT	8.18	.00	4.17
2012	405199	SM	GRISSON KERRY ANN	14 BYRD RD, NORWALK CT	12.10	.00	7.26
2012	405223	SM	GUARENTE JESSICA STARR	42 BROOKLAWN AVE, NORWALK CT	115.89	5.00	69.53
2012	405250	SM	GULYAS CHRISTOPHER P	29 GOLDENHILL ST, NORWALK CT	149.82	.00	89.89
2012	405251	SM	GULYAS CHRISTOPHER P	29 GOLDENHILL STREET, NORWALK CT	128.94	.00	77.36
2012	405274	SM	GUZMAN ELIZABETH V	360 CONNECTICUT AVE, NORWALK CT	53.14	.00	31.88
2012	405290	SM	H L SERVICES LLC	2 1/2 WEST COACH ST, NORWALK CT	29.94	5.00	17.96
2012	405296	SM	HABTEMICAEL ALEM	93 RICHARDS AVE, NORWALK CT	204.01	.00	122.41
2012	405381	SM	HANZE MARK E	66 NEWTOWN AVE, NORWALK CT	41.92	.00	25.15
2012	405382	SM	HANZE MARK E	66 NEWTOWN AVE, NORWALK CT	65.10	.00	39.06
2012	405404	SM	HARRIS ANGEL MARITA	217B ELY AVE, NORWALK CT	49.34	.00	29.60
2012	405451	SM	HAWKS MARY CATHERINE	5 MACK ST, NORWALK CT	135.05	.00	81.03
2012	405453	SM	HAWTHORNE REBEKAH A	144 FLAX HILL RD APTS, NORWALK CT	75.66	5.00	45.40
2012	405477	SM	HAZZARD CHARLTON R JR	141 STRAWBERRY HL, NORWALK CT	273.92	.00	164.35
2012	405537	SM	HENRY BOBBY E	13 COMMERCE ST 3L, NORWALK CT	111.62	5.00	66.97
2012	405550	SM	HERBERT SAMANTHA A	161 SUNRISE HILL RD, NORWALK CT	24.55	.00	14.73
2012	405555	SM	HERIVAUX ENELSIE	20 GROVE ST FLR 1, NORWALK CT	113.48	.00	68.09
2012	405600	SM	HERNANDEZ STEVEN A	173 S MAIN ST 1FL 3, NORWALK CT	376.41	.00	225.85
2012	405613	SM	HERNANDEZ-HERNANDEZ DONA	28 AVENUE E, NORWALK CT	42.99	.00	25.79
2012	406199	SM	HUGHES ESSLIE W	426 MAIN ST, NORWALK CT	353.42	.00	212.05
2012	406223	SM	HUNTER RANCEEN A	296 MAIN AVE 20, NORWALK CT	62.91	.00	37.75
2012	406359	SM	IBRAHIM HASSAN MOHAMMAD	32 TRIANGLE ST, NORWALK CT	35.14	.00	21.08
2012	406427	SM	IZZI PAUL	53 WILTON AVE, NORWALK CT	104.86	.00	62.92

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2012	406500	SM	JEAN SERAPHIN J	8 MOSCARIELLO PL D, NORWALK CT	156.28	5.00	93.77
2012	406501	SM	JEAN SERAPHIN J	8 MOSCARIELLO PL D, NORWALK CT	154.69	.00	92.81
2012	406511	SM	JEAN-LOUIS AMBER M	19 ELLIS ST, NORWALK CT	90.52	.00	54.31
2012	406537	SM	JENKINS PEGGY M	25 LEONARD ST 8, NORWALK CT	31.11	.00	18.67
2012	406541	SM	JENKINS SARAH A	7 IRIS CT, NORWALK CT	50.65	.00	30.39
2012	406589	SM	JOHNSON DONALD L	28 FRANCIS AVE, NORWALK CT	15.08	.00	9.05
2012	406592	SM	JOHNSON GEORGE H JR	12 WOODBURY AVE # 3, NORWALK CT	49.06	.00	8.09
2012	406621	SM	JOHNSON TIFFINY MARIAH	8 COVE AVE, NORWALK CT	78.07	.00	46.84
2012	406622	SM	JOHNSON TIFFINY MARIAH	8 COVE AVE, NORWALK CT	359.22	.00	215.53
2012	406628	SM	JOINT DALHINSCE	17 VALLEY VIEW RD, NORWALK CT	145.58	.00	87.35
2012	406646	SM	JONES THOMPSON YOLANDA	26 BELDEN AVE U1113, NORWALK CT	224.86	.00	134.92
2012	406666	SM	JOSEPH HUBERLINE	22 TAYLOR AVE 2, NORWALK CT	44.39	5.00	26.63
2012	406679	SM	JOUBERT SAMUEL B JR	21 LEXINGTON AVE, NORWALK CT	63.71	.00	38.23
2012	406819	SM	JUAN F SERVICES LLC	5 RYAN AV, NORWALK CT	66.22	.00	39.73
2012	406897	SM	KASHIBHATLA MARUTHI SAIN	93 RICHARDS AVE A309, NORWALK CT	155.16	5.00	93.10
2012	406911	SM	KEATING RHONDA S	1 OLIVER ST, S NORWALK CT	48.85	.00	29.31
2012	406929	SM	KEITT MELINDA D	18 GROVE ST, S NORWALK CT	38.06	.00	22.84
2012	406983	SM	KIM JEONG WOO	7611 3RD AVE APT 2F, NEW YORK NY	53.53	.00	32.12
2012	407003	SM	KING WALTER V JR	106 WEST CEDAR ST401, NORWALK CT	20.36	.00	12.22
2012	407060	SM	KNOWLES COLBY S	11 BEDFORD AVE U 3E, NORWALK CT	67.07	.00	40.24
2012	407061	SM	KNOWLES COLBY S	11 BEDFORD AVE U 3E, NORWALK CT	86.25	.00	51.75
2012	407169	SM	KUMAR CHANAURI	52 PLATTSVILLE D, NORWALK CT	380.29	.00	228.17
2012	407208	SM	LABARDY MACKENSON	133 MONTEREY PL 14, NORWALK CT	17.71	5.00	10.63
2012	407220	SM	LAFAILLE EVANS	143 N TAYLOR AVE, NORWALK CT	148.81	5.00	89.29
2012	407290	SM	LANZARO LUCIA L	P O BOX 2246, STAMFORD CT	65.84	.00	39.50
2012	407291	SM	LANZARO LUCIA L	41 WOLFPIIT AVE 1 ZZ, NORWALK CT	13.93	.00	8.36
2012	407334	SM	LAUTURE LANCE	7 MAPLEWOOD TER, NORWALK CT	123.28	.00	73.97
2012	407344	SM	LAWSON CARLTON E	143 SCRIBNER AVE, NORWALK CT	45.97	.00	27.58
2012	407345	SM	LAWSON CARLTON E	143 SCRIBNER AVE, NORWALK CT	128.42	.00	77.05
2012	407364	SM	LEAVITT DERRUS L	114 SCRIBNER AVE, NORWALK CT	74.71	5.00	44.83
2012	407393	SM	LEE JARAMIAL M	98 TAYLOR AVE, NORWALK CT	194.98	.00	116.99
2012	407456	SM	LEVIN JASON A	257 SUNRISE HILL RD, NORWALK CT	237.75	.00	142.65
2012	407464	SM	LEWIS CHRISTOPHER	9 FAIR ST APT 2, NORWALK CT	97.94	.00	58.76
2012	407465	SM	LEWIS DAWSHAE S	44 LOWE ST 2, NORWALK CT	158.99	.00	95.39
2012	407469	SM	LEWIS LINDSAY ANN	9 ARCH ST 13, NORWALK CT	92.55	.00	55.53
2012	407494	SM	LIASKAS STEPHANIE S	17 BARJUNE RD, NORWALK CT	188.79	5.00	113.27
2012	407499	SM	LIBRUN WIDNY JOSHUA	8 GARNER ST, NORWALK CT	402.76	.00	241.66
2012	407530	SM	LINTON STEPHAN D JR	185 ELY AVE, NORWALK CT	25.04	.00	15.02
2012	407545	SM	LIU JIA	16 PLYMOUTH AVE, NORWALK CT	77.28	.00	46.37
2012	407616	SM	LOPEZ SOTO NAIDA	299 FLAXHILL RD B, NORWALK CT	36.40	.00	21.84
2012	407627	SM	LOPEZ-SOTO NAIDA	299 FLAXHILL RD B, NORWALK CT	223.79	.00	134.27
2012	407639	SM	LORTHE ALEXANDRA	23 FAIRFIELD AVE A3, NORWALK CT	96.05	.00	57.63
2012	407648	SM	LOUIS ANGELO	83 LEXINGTON AVE, NORWALK CT	67.04	.00	40.22
2012	407678	SM	LOYALTY TRANSPORTATION	9 FAIR ST APT 2, NORWALK CT	94.82	.00	56.89
2012	407766	SM	MACCIONI GIORGIO	41 KAREN DR, NORWALK CT	24.19	.00	14.51
2012	407790	SM	MACIEJEWSKI KRZYSZTOF D	109 GEORGE AVE, NORWALK CT	70.63	5.00	42.38
2012	407811	SM	MADSON JEROME J 3RD	36 CHAPEL ST 3, NORWALK CT	75.39	.00	45.23
2012	407817	SM	MAG BUILDERS	20 MAGNOLIA AVE 1, NORWALK CT	34.92	.00	20.95
2012	407860	SM	MAKOWSKI ANDREJ	44 GLENROCK 44, NORWALK CT	156.77	5.00	94.06
2012	407861	SM	MAKOWSKI SARAH L	14 EAGLE RD, NORWALK CT	37.00	.00	22.20
2012	407887	SM	MALLOZZI WILLIAM E	5 BOX WOOD RD, NORWALK CT	50.73	.00	30.44
2012	407911	SM	MANDUJANO-CONTRE BLANCA	23 LAURA ST, NORWALK CT	31.11	5.00	18.67
2012	407926	SM	MANNING LASHANDA L	93 RICHARDS AVE 403, NORWALK CT	52.49	.00	31.49

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2012	407969	SM	MARIO N FERNANDEZ LLC	25 FERRIS AVE, NORWALK CT	72.79	.00	43.67
2012	407977	SM	MARQUES PAINTING AND	304 MAIN AV AP312, NORWALK CT	183.43	.00	110.06
2012	407979	SM	MARQUEZ FABIO	14 SCRIBNER AVE 5, NORWALK CT	59.03	.00	35.42
2012	407996	SM	MARQUIS TIM A	10 LOWNDES AVE, NORWALK CT	72.52	.00	43.51
2012	408026	SM	MARTIN MARIE	11 BEDFORD AVE E4, NORWALK CT	45.48	.00	27.29
2012	408104	SM	MATEO HECTOR NOEL	2 MUFFIN LN, NORWALK CT	66.33	.00	39.80
2012	408130	SM	MAVRIDIS CHRISTOS OR	15 MADISON ST L1, NORWALK CT	151.03	.00	90.62
2012	408144	SM	MAYNOR HIDALGO A HANDY	30 LINCOLN ST, NORWALK CT	73.26	.00	43.96
2012	408148	SM	MAYORGA LEONEL ALFONZO	49 MEADOW ST APT A, S NORWALK CT	17.54	.00	10.52
2012	408149	SM	MAYORGA LEONEL ALFONZO	49 MEADOW ST APT A, S NORWALK CT	23.59	.00	14.15
2012	408170	SM	MCALLISTER MICHELLE	5 GARFIELD ST, NORWALK CT	.70	5.00	.19
2012	408176	SM	MCCARTHY DEANA E	99 FAWN RIDGE LN, NORWALK CT	182.39	5.00	109.43
2012	408222	SM	MCFADDEN ANGELA S	100 FERRIS AVE, NORWALK CT	53.36	5.00	32.02
2012	408237	SM	MCGRATH LINDSAY CARLSTEN	4 ELEANOR LN, NORWALK CT	684.34	5.00	410.60
2012	408256	SM	MCKINNEY MARY ELLEN	356 MAIN AVE APT A1, NORWALK CT	71.23	.00	42.74
2012	408324	SM	MEJIA ALEXIS	35 MERWIN ST 2ND FLR, NORWALK CT	17.79	.00	10.67
2012	408325	SM	MEJIA ALEXIS	35 MERWIN ST 2ND FLR, NORWALK CT	32.32	.00	19.39
2012	408326	SM	MEJIA ALEXIS	35 MERWIN ST 2ND FLR, NORWALK CT	123.36	.00	74.02
2012	408359	SM	MELENDEZ-DIAZ LISSETTE M	15 ROBIN SQ EAST, NORWALK CT	175.33	5.00	105.20
2012	408393	SM	MENDOZA LUIS	68 MYRTLE AVE 2, NORWALK CT	17.84	.00	10.70
2012	408416	SM	MERICE KETY A	5 COVE AVE 1ST FLOOR, NORWALK CT	55.55	.00	33.33
2012	408441	SM	MEYER DEBORAH	16 GLENWOOD AVE 3, NORWALK CT	36.31	.00	21.79
2012	408451	SM	MI SOL LANDSCAPING LLC	1 PAPP ST, NORWALK CT	27.06	.00	16.24
2012	408453	SM	MICHAELS PAINTING SERV	55 FAIR ST APT 2, NORWALK CT	119.23	.00	71.54
2012	408500	SM	MILLER SHELTON S	13 ROBIN SQ SOUTH, S NORWALK CT	235.61	.00	141.37
2012	408522	SM	MINGA LLC	9 ORCHARD ST, NORWALK CT	56.04	.00	33.62
2012	408537	SM	MIRA LINA MARIA	1 SILENT GROVE CT, NORWALK CT	79.28	.00	47.57
2012	408538	SM	MIRA LINA MARIA	1 SILENT GROVE CT, NORWALK CT	54.13	.00	32.48
2012	408563	SM	MITCHELL RICHARD J	25 KENDALL CT, NORWALK CT	34.48	.00	20.69
2012	408582	SM	MOHAMED-AZHAR MOHAMED A	276 EAST AVE, NORWALK CT	23.59	.00	14.15
2012	408606	SM	MOLLO KEVIN R	32 GLASSER ST, NORWALK CT	132.17	.00	79.30
2012	408609	SM	MONA MIKE	61 CEDAR ST, NORWALK CT	28.95	.00	17.37
2012	408637	SM	MONTANEZ JUAN A	14 PROWITT ST 16, NORWALK CT	18.23	.00	10.94
2012	408638	SM	MONTANEZ JUAN A	14 PROWITT ST 16, NORWALK CT	39.65	.00	23.79
2012	408640	SM	MONTANO MICHAEL E	71 SOUNDVIEW AVE, NORWALK CT	311.61	.00	186.97
2012	408647	SM	MONTES VICTOR MANUEL	10 LAWRENCE ST, NORWALK CT	36.56	.00	21.94
2012	408673	SM	MORA JONATHAN R	69 CEDAR ST, NORWALK CT	57.85	.00	34.71
2012	408687	SM	MORALES JOSE I	34 ALLVIEW AVE, NORWALK CT	23.75	5.00	14.25
2012	408725	SM	MORGAN SHARMANE DENISE	25 LEONARD ST APT 9, NORWALK CT	219.33	.00	131.60
2012	408734	SM	MOROCHO MANUEL F	10 HEATHER LA FL1, NORWALK CT	12.18	.00	7.31
2012	408738	SM	MORONTA WENDY M	31 PHILLIPS ST, NORWALK CT	91.34	.00	54.80
2012	408739	SM	MORONTA WENDY M	31 PHILLIPS ST, NORWALK CT	20.33	.00	12.20
2012	408740	SM	MORONTA WENDY M	31 PHILLIPS ST, NORWALK CT	20.17	5.00	12.10
2012	408742	SM	MORRELL BRYAN	14 ELIZABETH STREET, NORWALK CT	238.02	.00	142.81
2012	408776	SM	MOULIN BRECHT F	90 WALL ST 4, NORWALK CT	127.77	.00	76.66
2012	408837	SM	MUNOZ-CLAVIJO CARLOS A	3 HUDSON ST, NORWALK CT	116.38	.00	69.83
2012	408838	SM	MUNOZ-CLAVIJO CARLOS A	3 HUDSON ST APT 1, NORWALK CT	171.33	.00	102.80
2012	408891	SM	MYNOR VALEY STYLIST LLC	18 MONROE ST, NORWALK CT	123.55	5.00	74.13
2012	408897	SM	NAGY MICHAEL T	5 AUTUMN DR, BETHEL CT	42.63	.00	25.58
2012	408906	SM	NAPIER NORDIA J	8 PARK PL CIR, W HARTFORD CT	96.19	.00	57.71
2012	408957	SM	NAVARRO-CECILIAN HELLEN	12 SPRINGHILL AVE 1, NORWALK CT	92.66	.00	55.60
2012	408969	SM	NELSON ANDRE L	38 BOUTON STREET 2, NORWALK CT	48.33	.00	29.00
2012	408977	SM	NELSON KAI IAN	10 PLEASANT ST, NORWALK CT	62.26	.00	37.36

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2012	408991	SM	NETO OLTER T	6 AIKEN ST, NORWALK CT	68.49	.00	41.09
2012	409015	SM	NEWTON LUCY L	14 HILL ST, NORWALK CT	27.78	.00	16.67
2012	409042	SM	NIPARKO KEVIN JOHN	6 CLEARVIEW AVE, NORWALK CT	130.09	.00	78.05
2012	409296	SM	NIVAR-VIZCAINO JORLADY M	49 MEADOW ST 20, S NORWALK CT	105.36	5.00	3.16
2012	409299	SM	NM MASONARY LLC	197 ELY AV, NORWALK CT	68.96	.00	41.38
2012	409328	SM	NORTHROP CYNTHIA L	23 EMERSON ST, NORWALK CT	254.77	.00	152.86
2012	409372	SM	NUNES DAVID BELARMINO	3 TALMADGE PL APT 3, NORWALK CT	403.93	.00	242.36
2012	409379	SM	NYBERG MELANIE L	10 LIGHTHOUSE LN, NORWALK CT	163.62	5.00	98.17
2012	409449	SM	OLIVA AGUILERA JUAN P	2001 W ROMA AVE, PHOENIX AZ	72.02	.00	43.21
2012	409450	SM	OLIVA-AGUILERA JUAN P	2001 W ROMA AVE, PHOENIX AZ	183.56	5.00	110.14
2012	409452	SM	OLIVARES JOSE T	21 ANN ST 34C, NORWALK CT	513.37	.00	308.02
2012	409465	SM	OLMEDA-DAVILA JORGE A	49 MEADOW ST APT 30, NORWALK CT	23.92	.00	14.35
2012	409482	SM	OMNES ETIENNE JEAN JACQU	17 HIGH ST, NORWALK CT	38.75	.00	23.25
2012	409524	SM	OROPEZA JESUS	1087 COOLIDGE RD, ELIZABETH NJ	36.04	.00	21.62
2012	409539	SM	ORTEGA-POLANCO MARIA E	119 WOODWARD AVE, NORWALK CT	34.07	.00	20.44
2012	409563	SM	OSORIO DANIEL	399 MAIN AVE 303, NORWALK CT	121.80	.00	73.08
2012	409572	SM	OTALVARO ADRIAN P	119 WARD ST, NORWALK CT	115.95	.00	69.57
2012	409607	SM	OWENS RONEILL RONLEY	399 MAIN AVE 721, NORWALK CT	112.80	.00	67.68
2012	409662	SM	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	13.63	.00	8.18
2012	409663	SM	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	27.58	.00	16.55
2012	409664	SM	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	29.34	.00	17.60
2012	409666	SM	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	38.20	.00	22.92
2012	409668	SM	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	23.75	.00	14.25
2012	409669	SM	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	21.54	.00	12.92
2012	409670	SM	PAGUADA JOSE D	8 TESTA PL A1, NORWALK CT	31.77	.00	19.06
2012	409679	SM	PALMER ELIZABETH E	104 SOUTH MAIN ST 4, NORWALK CT	113.40	.00	68.04
2012	409739	SM	PARK GRACIELA T	3 RANDOM RD, WESTPORT CT	147.11	.00	88.27
2012	409782	SM	PASTOR THE CARPENTER LLC	60 LEXINGTON AVE 8, NORWALK CT	24.41	.00	14.65
2012	409807	SM	PATSCH MATTHEW E	41 CHATHAM DRIVE, NORWALK CT	216.07	5.00	129.64
2012	409849	SM	PEABODY ALEXANDRA COOPER	20 HAVILAND ST 2, NORWALK CT	107.27	.00	64.36
2012	409850	SM	PEABODY ALEXANDRA COOPER	20 HAVILAND ST 2, NORWALK CT	46.90	.00	28.14
2012	409935	SM	PEREZ KELVIN Z	26 FAIRFIELD AVE, NORWALK CT	233.51	5.00	140.11
2012	409946	SM	PEREZ OSCAR H	34 CLINTON AVE 3, NORWALK CT	30.16	5.00	18.10
2012	409947	SM	PEREZ PAULA A	16 OSBORNE AVE 1, NORWALK CT	98.54	5.00	59.12
2012	409970	SM	PERRY THOMAS ANTHONY	10 WALL ST 302, NORWALK CT	62.50	.00	37.50
2012	410006	SM	PETRONELLO ANDREA L	55 N WATER ST # B506, NORWALK CT	358.40	.00	215.04
2012	410007	SM	PETRONELLO ANDREA LYNN	55 N WATER ST B506, NORWALK CT	341.79	.00	205.07
2012	410015	SM	PETTIS BRIAN J	25 NORTH TAYLOR AVE, NORWALK CT	79.50	.00	47.70
2012	410018	SM	PFEIFFER GREGORY W	65 GEORGE AVE, NORWALK CT	53.17	.00	31.90
2012	410051	SM	PIERRE LYNDIA	5 NORTH TAYLOR AVE, NORWALK CT	70.27	.00	42.16
2012	410113	SM	POKU ALEXANDER K	60 WOLFPIT AVE 1A, NORWALK CT	232.27	.00	139.36
2012	410183	SM	PRAT AARON	26 BELDEN AVE 1217, NORWALK CT	104.15	.00	62.49
2012	410194	SM	PRENDERGAST BRYAN	19 POWDERHORN RD, NORWALK CT	44.52	.00	26.71
2012	410211	SM	PREZZIE EDWARD JR	300 ELY AVE 16, NORWALK CT	61.79	5.00	37.07
2012	410247	SM	PUELLO JONATHAN A	19 SILK ST, NORWALK CT	163.23	.00	97.94
2012	410254	SM	PULLA'S CONSTRUCTION LLC	10 HEATHER LN, NORWALK CT	52.68	.00	31.61
2012	410256	SM	PUMA MARGO L	9 MORTON ST, NORWALK CT	112.50	.00	67.50
2012	410259	SM	PURDIE LOLITA L	554 CONN AVE, NORWALK CT	28.76	.00	17.26
2012	410260	SM	PURDIE LOLITA L	554 CONN AVE A322, NORWALK CT	20.58	.00	12.35
2012	410346	SM	RAHIM ZAIRON H	59 BROAD ST, NORWALK CT	40.34	.00	24.20
2012	410350	SM	RAJENDRAN VIMALRAJ	24 WEST AVE 13, NORWALK CT	329.50	.00	197.70
2012	410371	SM	RAMIREZ STEPHANIE	16 EDGEWOOD ST A 8, NORWALK CT	30.40	.00	18.24
2012	410390	SM	RAMOS VICENTE	15 NASH PL, NORWALK CT	62.86	.00	37.72

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2012	410505	SM	REYES NOEMI	91 LEXINGTON AVE A/4, NORWALK CT	64.17	.00	38.50
2012	410506	SM	REYES PAUL	40 DMLK JR DR 6, NORWALK CT	76.35	.00	45.81
2012	410540	SM	RICHARD JAMES O	61 WASHINGTON ST G, NORWALK CT	232.47	.00	139.48
2012	410556	SM	RICHEME JEAN J	80 FAIR ST APT 315, NORWALK CT	59.74	.00	35.84
2012	410595	SM	RIVAS-SOTO JERELYN	369 WESTPORT AVE, NORWALK CT	290.29	.00	174.17
2012	410606	SM	RIVERA EVELYN	261 ELY AVE B11 2F, S NORWALK CT	51.23	.00	30.74
2012	410608	SM	RIVERA GEORGE	104 COMSTOCK HILL AVE, NORWALK CT	131.22	5.00	78.73
2012	410621	SM	RIVERA LUIS A	10 WILTON AVE 2, NORWALK CT	86.69	.00	52.01
2012	410623	SM	RIVERA LUIS A	10 WILTON AVE 2, NORWALK CT	59.30	.00	35.58
2012	410624	SM	RIVERA LUIS A	10 WILTON AVE 2, NORWALK CT	79.03	.00	47.42
2012	410747	SM	RODRIGUEZ JESSE	261 ELY AVE B18 3D, NORWALK CT	198.23	.00	118.94
2012	410763	SM	RODRIGUEZ MICHAEL T	12 ROWAN ST, NORWALK CT	168.76	.00	101.26
2012	410764	SM	RODRIGUEZ MICHAEL T	12 ROWAN ST, NORWALK CT	90.41	.00	54.25
2012	410767	SM	RODRIGUEZ N	48 CEDAR CREST PL A, NORWALK CT	281.64	.00	168.98
2012	410768	SM	RODRIGUEZ N	48 CEDAR CREST PL, A, NORWALK CT	276.47	.00	165.88
2012	410775	SM	RODRIGUEZ WILLIAM O	WASHINGTON VLG 202B, NORWALK CT	93.97	5.00	56.38
2012	410777	SM	RODRIGUEZ-SANUDO SILVIA	12 RIVERSIDE AVE, NORWALK CT	115.89	.00	69.53
2012	410836	SM	ROMERO ELVIN ANTONIO	42 FORT POINT ST, NORWALK CT	31.85	.00	19.11
2012	410839	SM	ROMERO MARINO PAZ	9 GROVE ST, NORWALK CT	103.71	.00	62.23
2012	410856	SM	ROQUE CARMEN J	92 CEDAR ST APTC1, NORWALK CT	10.95	.00	6.57
2012	410899	SM	ROTUNDA SHARON B	1 ELM CREST TER 11, NORWALK CT	55.80	.00	33.48
2012	410962	SM	RYAN BLAINE G	26 BLAKE STREET, NORWALK CT	145.54	.00	32.75
2012	410967	SM	RYBNICK LEIGHA A	9 WOODACRE RD, NORWALK CT	68.96	5.00	41.38
2012	411038	SM	SALMERON LUIS R	929 LESTER AVE APT 1, MAMARONECK NY	52.27	.00	31.36
2012	411082	SM	SANCHEZ LUIS R	115 MAIN ST STE 3, NORWALK CT	68.96	.00	41.38
2012	411097	SM	SANCHEZ-RODIGUEZ MARISOL	19 WILTON AVE, NORWALK CT	31.58	.00	18.95
2012	411222	SM	SAWANGPAK TANYALAK	4 HUDSON ST, NORWALK CT	207.65	.00	124.59
2012	411244	SM	SCATES DIONNE L	31 COUCH ST R, NORWALK CT	72.22	.00	43.33
2012	411278	SM	SCHLEGEL GOESTA H	3 HILLWOOD PL, NORWALK CT	265.80	.00	159.48
2012	411279	SM	SCHLEGEL GOESTA H	3 HILLWOOD PL, NORWALK CT	211.67	.00	127.00
2012	411280	SM	SCHLEGEL GOESTA H	3 HILLWOOD PL, NORWALK CT	24.90	.00	14.94
2012	411281	SM	SCHLEGEL GOESTA H	3 HILLWOOD PL, NORWALK CT	275.32	.00	165.19
2012	411300	SM DEA	SCHWADER CRAIG W	232 WOLFPIIT AVE, NORWALK CT	166.27	.00	99.76
2012	411324	SM	SCOMBUL GEORGE BYRON	117 NORTH TAYLOR AVE, NORWALK CT	74.21	.00	44.53
2012	411340	SM	SEBASTIAN INSTALLATION	25 CHESTNUT ST 1C, NORWALK CT	69.40	.00	41.64
2012	411395	SM	SERNA-CARO MARISOL	38 SPRING HILL AVE 1, NORWALK CT	45.02	5.00	27.01
2012	411417	SM	SEYE CHEIKH A	65 WINFIELD ST, NORWALK CT	28.02	.00	16.81
2012	411424	SM	SHAH DAVID	394 WEST AVE APT1, NORWALK CT	197.77	.00	118.66
2012	411425	SM	SHAH SHAUNAK	20 BEDFORD AVE APT 1, NORWALK CT	196.59	.00	117.95
2012	411454	SM	SHEPARD JUSTIN H	12 SYLVESTER CT, NORWALK CT	45.02	.00	27.01
2012	411472	SM	SHINDE PRAMOD K	32 PROSPECT ST 5F, NORWALK CT	193.96	.00	116.38
2012	411477	SM	SHORELINE PAINTING INC	95 TAYLOR AVENUE, NORWALK CT	108.72	.00	65.23
2012	411495	SM	SIERRA MARCOS T	17 CLINTON AVE 3, NORWALK CT	73.45	.00	44.07
2012	411496	SM	SIERRA MARCOS T	17 CLINTON AVE 3, NORWALK CT	29.88	.00	17.93
2012	411534	SM	SILVESTRO MARTIN C	55 SCRIBNER AVE, NORWALK CT	244.56	.00	146.74
2012	411538	SM	SIMKO ALEX H 4TH	6 BETHEL ST, E NORWALK CT	82.18	.00	49.31
2012	411553	SM	SIMPSON ANDREW GAVIN OR	45 COVE AVE B, NORWALK CT	449.69	.00	269.81
2012	411624	SM	SMALLS PHILIP J	9 MARLIN DR, NORWALK CT	42.94	.00	25.76
2012	411678	SM	SMITH SHAYNE D	16 BEDFORD AVE APT8, NORWALK CT	80.10	.00	48.06
2012	411681	SM	SMITH STERLING G	46 SILVERMINE AVE, NORWALK CT	64.12	.00	38.47
2012	411692	SM	SOANE LISA MARGARET	17 ALWOOD DR, NORWALK CT	572.83	.00	343.70
2012	411696	SM	SOPRONAS YANNA	144 EAST AVE B303, NORWALK CT	205.51	.00	123.31
2012	411699	SM	SOKMEN MICHAEL	15 FIRST ST, NORWALK CT	265.69	.00	159.41

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2012	411739	SM		SON DANIEL A	3 VALLEY VIEW RD, NORWALK CT	565.69	5.00	339.41
2012	411752	SM		SOSA JOSE M	33 LEDGEWOOD DR, NORWALK CT	134.20	5.00	80.52
2012	411902	SM		STOLLER VERA L	39 NEPTUNE AVE 2, NORWALK CT	141.61	.00	84.97
2012	411921	SM		STROMAN JOSEPH B	137 SCRIBNER AVE, NORWALK CT	112.06	5.00	67.24
2012	411935	SM		SUAREZ CHRISTOPHER	7 KELLEEE CT, NORWALK CT	98.71	.00	59.23
2012	411955	SM		SUMNER-HARRIS BARBARA A	88 TAYLOR AVE, NORWALK CT	96.27	5.00	57.76
2012	412079	SM		TAYLOR MELITTA ROCHELLE	13 ADAMSON AVE, NORWALK CT	149.77	.00	89.86
2012	412080	SM		TAYLOR MELITTA ROCHELLE	13 ADAMSON AVE, NORWALK CT	147.42	.00	88.45
2012	412125	SM		TEJADA-LONDONO OLGA F	31 ALLVIEW AVE, NORWALK CT	42.63	.00	25.58
2012	412126	SM		TEJADA-LONDONO OLGA F	31 ALLVIEW AVE, NORWALK CT	142.11	.00	85.27
2012	412178	SM		THEODORE FRANTZ	4 LARSEN ST APT 2, NORWALK CT	44.06	.00	26.44
2012	412179	SM		THEODORE FRANTZ	4 LARSEN ST APT 2, NORWALK CT	68.00	5.00	40.80
2012	412187	SM		THIFAUULT KYLE J	52 BAYVIEW AVE 2FL, NORWALK CT	59.30	.00	35.58
2012	412196	SM		THOMAS.GLENDEL	175 GRUMMAN ST, NORWALK CT	193.47	5.00	116.08
2012	412208	SM		THOMPSON DIVONE KB	114 SUNCREST RD, NORWALK CT	101.63	.00	60.98
2012	412219	SM		THOMPSON-BRANTLEY LILLIA	16 PROSPECT ST, NORWALK CT	174.78	.00	104.87
2012	412254	SM		TISCIA JOHN M	19 SLOCUM ST, NORWALK CT	14.01	.00	8.41
2012	412255	SM		TISCIA JOHN M	19 SLOCUM ST, NORWALK CT	11.79	.00	7.07
2012	412256	SM		TISCIA JOHN M	19 SLOCUM ST, NORWALK CT	37.71	.00	22.63
2012	412263	SM		TOBIN VANESSA J	6 OLD WITCH CT, NORWALK CT	297.05	.00	178.23
2012	412282	SM		TONKYN ERIC W	77 N WATER ST C516, NORWALK CT	185.26	.00	111.16
2012	412684	SM		TURCO MARK DOUGLAS	23 FLICKER LN, ROWAYTON CT	255.81	.00	153.49
2012	412759	SM		URBINA GUADALUPE	2 TITO CT 3, NORWALK CT	291.16	.00	174.70
2012	412833	SM		VALDAVINOS ROSALVA	8 UNION AV ES, NORWALK CT	102.54	.00	61.52
2012	412873	SM		VALERIO ILIANA	176 ELM AVE 2, MT VERNON NY	29.96	.00	17.98
2012	413146	SM		VEGA-FIGUEROA MARIA DELO	37 WOODWARD AVE APT2, NORWALK CT	62.26	.00	37.36
2012	413212	SM		VEREEN JEROME	29 WEST MAIN STREET 3, NORWALK CT	61.24	.00	36.74
2012	413215	SM		VERGES VENUS R	71 AIKEN ST UNIT R3, NORWALK CT	205.81	5.00	123.49
2012	413226	SM		VICHARE SUDESH J	17 FAIRFIELD AVE APT, NORWALK CT	109.08	.00	65.45
2012	413227	SM		VICHARE SUDESH J	17 FAIRFIELD AVE 25, NORWALK CT	115.89	.00	69.53
2012	413233	SM		VICTORIO JACOB M	18 D EDGEWOOD ST, NORWALK CT	33.52	5.00	20.11
2012	413244	SM		VIGO GINETTE	13 SLOCUM ST 11B, NORWALK CT	145.75	5.00	87.45
2012	413306	SM		VOTA MICHAEL C	45 LOVATT ST, NORWALK CT	60.34	5.00	36.20
2012	413311	SM		VUNG-THANG SALAI S	1418 E MAIN ST APT A2, MARFREESBORO T	304.57	.00	182.74
2012	413448	SM		WALKER AZIA S	45 CENTER AV, NORWALK CT	29.99	.00	17.99
2012	413452	SM		WALKER JUDITH W	36 WOLFPIT AVE 2F, NORWALK CT	149.49	.00	89.69
2012	413496	SM		WARDEN SCOTT MICHAEL	150 MAIN ST APT 9A, NORWALK CT	342.42	.00	205.45
2012	413535	SM		WEHRHEIM MELANIE A	49 GREGORY BLVD, NORWALK CT	177.30	5.00	106.38
2012	413541	SM		WEIR NIGEL A	93 WOODWARD AVE 8, NORWALK CT	22.31	.00	5.35
2012	413552	SM		WELCH LINDA ANN	3 MCALLISTER AVE, NORWALK CT	13.07	5.00	6.08
2012	413559	SM		WELSH JENNIFER	15 FIRESIDE COURT, NORWALK CT	89.13	.00	53.48
2012	413560	SM		WENG JIA C	10 ELIZABETH ST, NORWALK CT	127.11	.00	76.27
2012	413592	SM		WHITAKER AKIM ALLAHGOD	32 PROSPECT AVE 3N, NORWALK CT	293.13	.00	175.88
2012	413600	SM		WHITE KAHIL JAMAL	57 CENTER AVE APT B, NORWALK CT	142.60	.00	85.56
2012	413609	SM		WHITMORE SHAUNTE RENEE	10 LOWNDES AVE, NORWALK CT	44.11	.00	26.47
2012	413616	SM		WHYTE STAFFORD	2 ST MARYS LN, NORWALK CT	71.83	.00	43.10
2012	413621	SM		WIEGAND JONATHAN P	21 BARTLETT AVE, NORWALK CT	67.18	.00	40.31
2012	413640	SM		WILLIAMS AYSHA LAKEITHA	7 ORLANDO RD, NORWALK CT	20.66	.00	12.40
2012	413641	SM		WILLIAMS AYSHA LAKEITHA	7 ORLANDO RD, NORWALK CT	10.18	.00	6.11
2012	413653	SM		WILLIAMS DAVID C 3RD	78 ST PAUL TER, NORWALK CT	49.15	.00	29.49
2012	413675	SM		WILLIAMS NICOLE J	5 KRISTEN LN, NORWALK CT	55.85	.00	33.51
2012	413741	SM		WITTING SUSAN M	597 WESTPORT AVE C562, NORWALK CT	825.68	.00	495.41
2012	413746	SM		WOLFE ALEXANDER E	13 SILK ST, NORWALK CT	111.19	5.00	45.03

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2012	413784	SM	WROBEL MICHAL DAWID	12 CHESTER ST, NORWALK CT	156.01	5.00	93.61
2012	413792	SM	WYMSS DUSTIN MATTHEW	40 CHATHAM DR, NORWALK CT	42.80	5.00	25.68
2012	413895	SM	ZENTENO PALALA JULIETA	93 RICHARDS AVE, NORWALK CT	186.30	.00	111.78
2012	413937	SM	ZUNIGA LLC	37 TRUMAN ST, NORWALK CT	140.33	.00	84.20
2012	800016	MV	STARKS FRANK W 4TH	118 WASHINGTON ST #20, NORWALK CT	146.07	.00	100.79
2012	800018	MV	GIORDANO ANTHONY W	33 DAIRY FARM RD, NORWALK CT	50.30	5.00	34.71
2012	800019	MV	SHAY-MARTINEZ PETER M	P.O. BOX 8396, WESTCHESTER OH	86.28	.00	59.53
2012	800222	MV	PATRIZZ ANTHONY N III	8 EMERSON ST, NORWALK CT	25.38	5.00	15.99
2012	800333	MV	BELLANTONI JOHN J	3 ALGONQUIN RD, NORWALK CT	272.97	5.00	188.35
2012	800372	MV	TSILFIDES KATHY	1 NELSON AVE, NORWALK CT	449.20	.00	309.95
2012	800415	MV	TAMBURRO DANA J OR	12 TOWER, NORWALK CT	295.49	.00	203.89
2012	800480	MV	SUMMERS EVONNA L	60 PLATTSVILLE AVE 2, NORWALK CT	287.33	.00	198.26
2012	800508	MV	RESSLER CHARLOTTE P	48 GILLIES LA, NORWALK CT	106.40	5.00	4.79
2012	800521	MV	SALZMAN MARIAN L	23 YEW ST, NORWALK CT	477.46	.00	329.45
2012	800522	MV	SALZMAN MARIAN L	23 YEW ST, NORWALK CT	393.65	.00	271.62
2012	900028	SM	BAGNELL JEFFREY S	2425 POST RD, SOUTHPORT CT	127.52	5.00	76.51
2012	900031	SM	YANG YI	18 FAIRFIELD AVE APT, NORWALK CT	239.85	.00	143.91
Total of 2012					447,871.25	7,749.41	297,505.97
2013	101444	RE	TXS NORWALK CITY OF	101/2 RIDGE FARMS RD	7,222.74	24.00	3,358.58
2013	106448	RE	TXS NORWALK CITY OF	DOG IS	1,208.86	24.00	562.12
2013	126884	RE	TXS NORWALK CITY OF	15 HOMER ST	4,100.84	24.00	1,906.89
2013	200038	PP	OOB A & J BUSINESS ENTERPRISES LLC	390 WESTPORT AVE	6.58	.00	2.76
2013	200394	PP	OOB BETTS ISLAND OYSTER FARMS LLC	BETTS ISLAND	97.28	20.00	49.61
2013	200462	PP	OOB BRENNAN'S GRILL & TAP ROOM	280 CONNECTICUT AVE	4,071.08	46.00	1,915.56
2013	200831	PP	OOB CUEVAS ENTERPRISES	28 KNIGHT ST	91.40	.00	46.61
2013	200921	PP	OOB DESMOND JAMES M COMMERCIAL R.E	25 PERRY AVE	94.12	.00	48.00
2013	201040	PP	OOB EGS HEALTHCARE CAPITAL PARTNER	105 ROWAYTON AVE	4,541.84	50.00	2,111.96
2013	201043	PP	OOB EKA USA, INC.	383 MAIN AVE	492.53	20.00	206.86
2013	201161	PP	OOB FEDERAL INVEST	104 ROWAYTON AVE	140.16	.00	65.17
2013	201236	PP	OOB FRANCO'S REFINISHING	75 CEDAR ST	339.56	20.00	157.90
2013	201329	PP	OOB GIL'S ALL TIME ROOFING, LLC	118 LEXINGTON AVE	7,157.02	20.00	3,328.01
2013	201405	PP	OOB GUIDANCE GROUP DIGITAL	4 BERKLEY ST	163.06	20.00	75.82
2013	201540	PP	FIN HURLEY PHILIP LCSW	147 EAST AVE	387.00	20.00	179.96
2013	201616	PP	OOB ISNARA FASHION	614 WEST AVE	156.50	.00	72.78
2013	201693	PP	INF JR ROSENTHAL GROUP INC	9 ADMIRAL LN	11,669.42	50.00	5,426.28
2013	201806	PP	OOB LAVENDER ASSOCIATES	37 NORTH AVE	128.18	.00	53.84
2013	201999	PP	OOB MARYELLEN HUMES, M.D. LLC	91 EAST AVE	153.60	.00	71.43
2013	202043	PP	OOB MEDIA XPRESS	19 NEWTOWN TER	105.28	.00	48.96
2013	202091	PP	OOB MILLER NORA R, M.D.	148 EAST AVE	103.46	.00	48.11
2013	202096	PP	FIN MILTON'S CARTING, LLC	60 VAN ZANT ST	2,388.10	56.00	1,110.47
2013	202220	PP	OOB NEW VISION LANDSCAPING	33 NURSERY ST	4,480.48	20.00	2,083.42
2013	202352	PP	OOB OCEANVIEW LUNCHEONETTE LLC	201 LIBERTY SQ	1,350.36	20.00	672.92
2013	202356	PP	OOB OLD MILL SALOON, LLC	2 WILTON AVE	491.30	20.00	206.35
2013	202463	PP	FIN PEGASUS SURGICAL	40 CROSS ST 260	253.76	20.00	118.00
2013	202571	PP	OOB PROFESSIONAL DRY CLEANING SERV	18 CHESTNUT HILL RD	204.38	20.00	95.04
2013	202638	PP	OOB RAPAD MANAGEMENT	535 CONNECTICUT AVE	627.50	20.00	291.79
2013	202779	PP	OOB S & M HOME IMPROVEMET	3 BRANFORD ST	89.70	20.00	45.75
2013	202921	PP	OOB SIMULEARN INC	488 MAIN AVE	115.54	20.00	53.72
2013	202986	PP	OOB SONO WHARF	11 GOLDSTEIN PL	843.12	20.00	352.91
2013	203162	PP	INF TAILOR NEW YORK	9 ADMIRAL LA	13,376.06	20.00	6,219.87
2013	203251	PP	BAN THE ORIGINAL GRASSO CONSTRUCTI	314 WILSON AVE	18,245.72	20.00	8,484.26
2013	203384	PP	OOB UNIVERSAL BARBER SHOP	10 WEST AVE	111.30	.00	51.75

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YEAR	LIST TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2013	203538	PP	OOB WILLIAM WRENN PHOTOGRAPHY	67 WEED AVE	94.88	20.00	48.39
2013	203547	PP	OOB WILSON EMILY D, ESQ.	96 EAST AVE	191.00	20.00	88.82
2013	203595	PP	OOB ZADSPACE, INC.	40 RICHARDS AVE	208.68	.00	97.03
2013	304127	MV	DEA BEACH CAROL A	BOX 623 BELDEN STATIO, NORWALK CT	118.61	.00	60.49
2013	313742	MV	DEA CRUZ ARTURO	16 BOUTON ST, NORWALK CT	99.35	.00	50.67
2013	321985	MV	DEA FONTAINE JULES G	P O BOX 707, NORWALK CT	57.84	.00	29.50
2013	327303	MV	FIN HASLAM GEORGE L	28 SOUNDVIEW AVE 5, NORWALK CT	120.11	.00	61.26
2013	333271	MV	DEA KEATING MATTHEW F	1 OLIVER ST, NORWALK CT	50.92	.00	25.97
2013	339163	MV	FIN MARCHAND ALLANA C	44 FOX RUN RD, NORWALK CT	102.32	.00	52.18
2013	339844	MV	OOB MARYELLEN HUMES MD LLC	345 MAIN AVE, NORWALK CT	247.11	5.00	126.03
2013	347251	MV	ORIGINAL GRASSO	314 WILSON AV, NORWALK CT	177.44	.00	90.49
2013	347252	MV	ORIGINAL GRASSO	314 WILSON AVE, NORWALK CT	215.48	.00	109.89
2013	347253	MV	ORIGINAL GRASSO	314 WILSON AVE, NORWALK CT	177.44	.00	90.49
2013	347254	MV	ORIGINAL GRASSO	314 WILSON AVE, NORWALK CT	109.80	.00	56.00
2013	347255	MV	ORIGINAL GRASSO	314 WILSON AVE, NORWALK CT	215.48	.00	109.89
2013	347256	MV	ORIGINAL GRASSO	314 WILSON AVE, NORWALK CT	453.07	5.00	231.07
2013	350319	MV	FIN PIRES LUIZ S	4 WILDROSE LN, NORWALK CT	187.58	5.00	95.67
2013	350320	MV	FIN PIRES LUIZ S	4 WILDROSE LN, NORWALK CT	108.47	.00	55.32
2013	356781	MV	DEA SCHWADER CRAIG W	232 WOLFPIT AVE, NORWALK CT	46.03	5.00	23.48
2013	356782	MV	DEA SCHWADER CRAIG W	232 WOLFPIT AVE, NORWALK CT	167.55	.00	85.45
2013	359505	MV	DEA SPIELMAN ROBERT A	10 MOLA RD, NORWALK CT	168.54	.00	85.96
2013	361766	MV	THE ORIGINAL GRASSO	314 WILSON AVE, NORWALK CT	177.44	5.00	90.49
2013	361767	MV	THE ORIGINAL GRASSO CONS	314 WILSON AVE, NORWALK CT	268.37	.00	136.87
2013	361768	MV	THE ORIGINAL GRASSO CONS	314 WILSON AVE, NORWALK CT	171.99	.00	87.71
2013	361769	MV	THE ORIGINAL GRASSO CONT	314 WILSON AVE, NORWALK CT	176.93	5.00	90.23
2013	366636	MV	FIN VOKES-PIERRE GUDRUN LISA	1 BAYBERRY LN, NORWALK CT	872.79	5.00	445.12
2013	406860	SM	FIN JOHNSON CARLA Y	15 ADAMSON AVE, NORWALK CT	275.77	.00	115.82
2013	413879	SM	FIN VOKES-PIERRE GUDRUN LISA	1 BAYBERRY LN, NORWALK CT	582.16	5.00	244.51
2013	700048	PP	OOB ONE CHICKEN TO GO	1 MULVOY ST - IPP ONLY 2013	250.00	20.00	127.50
Total of 2013					91,100.98	714.00	42,535.76
2014	101507	RE	TXS NORWALK CITY OF	101/2 RIDGE FARMS RD	7,336.14	2,415.00	2,090.80
2014	106478	RE	TXS NORWALK CITY OF	DOG IS	1,227.84	1,661.00	349.93
2014	126846	RE	TXS NORWALK CITY OF	15 HOMER ST	4,154.74	2,349.00	1,184.10
2014	200034	PP	OOB A & J BUSINESS ENTERPRISES LLC	390 WESTPORT AVE	134.52	.00	38.34
2014	200813	PP	OOB CUEVAS ENTERPRISES	28 KNIGHT ST	144.68	.00	41.23
2014	200896	PP	OOB DESMOND JAMES M COMMERCIAL R.E	25 PERRY AVE	149.02	.00	42.47
2014	201020	PP	OOB EKA USA, INC.	383 MAIN AVE	1,393.96	.00	397.28
2014	201327	PP	OOB GIL'S ALL TIME ROOFING, LLC	118 LEXINGTON AVE	951.40	30.00	271.15
2014	201411	PP	OOB GUIDANCE GROUP DIGITAL	4 BERKELEY ST	258.14	.00	73.57
2014	201540	PP	FIN HURLEY PHILIP LCSW	147 EAST AVE	317.14	.00	90.39
2014	201787	PP	OOB LATAVERNA ITALIAN RESTAURANT	130 NEW CANAAN AVE	1,131.80	.00	322.57
2014	202196	PP	OOB NEW VISION LANDSCAPING, LLC	28 PLYMOUTH AVE	1,589.38	30.00	452.98
2014	202326	PP	OOB OCEANVIEW LUNCHEONETTE, LLC	201 LIBERTY SQ	354.98	36.00	101.17
2014	202332	PP	OOB OLD MILL SALOON, LLC	2 WILTON AVE	867.08	.00	247.12
2014	202342	PP	OOB ONE CHICKEN TO GO RESTAURANT,	1 MULVOY ST	817.14	.00	255.39
2014	202442	PP	FIN PEGASUS SURGICAL	40 CROSS ST 260	401.72	.00	114.49
2014	202771	PP	OOB S & M HOME IMPROVEMET	3 BRANFORD ST	142.00	6.00	40.47
2014	202910	PP	OOB SIMULEARN, INC	488 MAIN AVE	182.88	.00	52.13
2014	202973	PP	OOB SONO WHARF	11 GOLDSTEIN PL	1,450.00	30.00	413.25
2014	202999	PP	OOB SPARKS SPORTS GRILL	280 CONNECTICUT AVE	3,928.04	30.00	1,141.99
2014	203007	PP	OOB GREEN MEADOWS II, LLC	8 ROGER SQ	2.12	.00	.57
2014	203160	PP	INF TAILOR NEW YORK	9 ADMIRAL LA	317.88	30.00	90.60

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YEAR	LIST TP	RSN	OWNER OF RECORD	PROPERTY LOCATION OR MV MAILING ADDR	PRIN DUE	FEES DUE	INT DUE
2014	203256	PP	BAN THE ORIGINAL GRASSO CONSTRUCTI	314 WILSON AVE	18,485.60	50.00	5,268.39
2014	203394	PP	OOB UNIVERSAL BARBER SHOP	10 WEST AVE	176.20	.00	50.21
2014	203545	PP	OOB WILSON EMILY D, ESQ.	96 EAST AVE	302.36	.00	86.17
2014	203589	PP	OOB ZADSPACE, INC.	40 RICHARDS AVE	330.36	.00	94.15
2014	301804	MV	FIN ANDREWS SANDRA	32 AIKEN ST, NORWALK CT	440.57	5.00	145.39
2014	304275	MV	DEA BEACH CAROL A	BOX 623 BELDEN STATIO, NORWALK CT	109.89	.00	36.26
2014	308678	MV	DEA CALDWELL MARGARINE G	5 HILLSIDE PL, NORWALK CT	124.52	.00	41.09
2014	328080	MV	DEA HERNANDEZ JOSE A	4 N TAYLOR AVE 4L, NORWALK CT	44.88	.00	14.81
2014	332234	MV	FIN JOHNSON CARLA Y	15 ADAMSON AVE, NORWALK CT	254.06	.00	83.84
2014	333663	MV	DEA KEATING MATTHEW F	1 OLIVER ST, NORWALK CT	48.39	.00	15.97
2014	340112	MV	FIN MARTINEZ NUNEZ OLMEN A	16 GRANDVIEW AVE A, NORWALK CT	83.68	.00	27.61
2014	340668	MV	DEA MAZZO JOSEPH	4 MAHER DRIVE, NORWALK CT	507.63	.00	167.52
2014	340669	MV	DEA MAZZO JOSEPH ENRICO	4 MAHER DR, NORWALK CT	79.16	.00	26.12
2014	347710	MV	ORIGINAL GRASSO	314 WILSON AVE, NORWALK CT	443.63	.00	146.40
2014	362243	MV	THE ORIGINAL GRASSO CONT	314 WILSON AVE, NORWALK CT	156.79	.00	51.74
2014	368070	MV	DEA WAPPLER SHELDON H	7 LOWNDES AVE, NORWALK CT	94.77	5.00	31.27
2014	405997	SM	DEA HERNANDEZ JOSE A	4 N TAYLOR AVE 4L, NORWALK CT	10.60	.00	2.54
2014	405998	SM	DEA HERNANDEZ JOSE A	4 N TAYLOR AVE 4L, NORWALK CT	10.08	.00	2.42
2014	411990	SM	DEA SCHWEIZER F O	206 BANK BARN LN, LANCASTER PA	82.24	.00	19.74
Total of 2014					49,038.01	6,677.00	14,123.63
2015	101557	RE	TXS NORWALK CITY OF	101/2 RIDGE FARMS RD	7,361.38	24.00	772.94
2015	106531	RE	TXS NORWALK CITY OF	DOG IS	1,232.06	24.00	129.36
2015	126898	RE	TXS NORWALK CITY OF	15 HOMER ST	4,166.68	24.00	437.50
2015	200009	PP	DEA 25 VAN ZANT STREET ASSOCIATES	25 VAN ZANT ST	236.22	.00	14.17
2015	200740	PP	OOB COSITAS RICAS	7 ROGER SQ	1,891.46	6.00	221.10
2015	201388	PP	OOB GREEN MEADOWS II, LLC	8 ROGER SQ	44.34	.00	6.65
2015	201836	PP	OOB LICARI FLORAL DESIGNS BY J P	6 ROGER SQ	43.50	.00	6.53
2015	202189	PP	OOB NEW VISION LANDSCAPING, LLC	28 PLYMOUTH AVE	1,992.42	.00	209.20
2015	202343	PP	OOB ONE CHICKEN TO GO RESTAURANT,	1 MULVOY ST	397.56	.00	41.75
2015	202432	PP	FIN PEGASUS SURGICAL	40 CROSS ST 260	503.58	6.00	52.88
2015	202957	PP	OOB SONO WHARF	11 GOLDSTEIN PL	1,503.18	.00	157.84
2015	202983	PP	OOB SPARKS SPORTS GRILL	280 CONNECTICUT AVE	4,297.32	.00	451.22
2015	203011	PP	DEA STAFFORD HIGGINS INDUSTRIES IN	25 VAN ZAN ST 19C	1,648.70	.00	98.92
2015	203246	PP	BAN THE ORIGINAL GRASSO CONSTRUCTI	314 WILSON AVE	23,173.32	20.00	2,433.20
2015	203266	PP	OOB THE SPORTS AUTHORITY 152	450 CONNECTICUT AVE	14,497.40	.00	1,522.23
2015	203310	PP	OOB TOUCH OF CLASS CLEANERS	10 ROGER SQ	897.74	.00	94.26
2015	203377	PP	OOB UNIVERSAL BARBER SHOP	10 WEST AVE	220.88	6.00	23.20
2015	300852	MV	DEA AIDE CHERYL ANN	2 GREGORY BLVD, NORWALK CT	70.82	.00	10.62
2015	308929	MV	DEA CALDWELL MARGARINE G	5 HILLSIDE PL, NORWALK CT	103.20	.00	15.48
2015	309998	MV	DEA CARTER JAMES W	56 CEDAR CREST PL, NORWALK CT	326.79	.00	49.02
2015	323672	MV	DEA GARCIA ANTONIO	8 WILDMERE LN, NORWALK CT	62.24	.00	1.87
2015	328456	MV	DEA HERNANDEZ JOSE A	4 N TAYLOR AVE APT 4L, NORWALK CT	61.23	.00	9.18
2015	332767	MV	FIN JOHNSON CARLA Y	15 ADAMSON AVE, NORWALK CT	192.23	.00	28.83
2015	334064	MV	DEA KAMON JOHN J	136 SCRIBNER AVE, NORWALK CT	62.73	.00	9.41
2015	338515	MV	DEA LORENZ IMRE B	29 DONOHUE DR, NORWALK CT	172.00	5.00	25.80
2015	341656	MV	DEA MCGINNIS JANE FRANCES	9 HARVANN RD, NORWALK CT	38.45	5.00	5.77
2015	357765	MV	DEA SCHWEIZER F O	206 BANK BARN LN, LANCASTER PA	207.93	.00	31.19
2015	360239	MV	DEA SOTO MARYANNE ESTELLE	36 BOUTON ST APT 3, NORWALK CT	86.52	.00	12.98
2015	360240	MV	DEA SOTO MARYANNE ESTELLE	36 BOUTON ST APT 3, NORWALK CT	91.06	.00	13.66
2015	407859	SM	DEA JUDELSON ALAN I	18 SEDGEWICK VILLAGE LN, DARIEN CT	48.36	.00	2.90
2015	415091	SM	DEA VERNON KENNETH J	12 ROWAYTON DR, NORWALK CT	62.47	.00	3.75
Total of 2015					65,693.77	120.00	6,893.41

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2003	PP			1 ACCTS	358.85	20.00	785.88
2003	TOTALS			1 ACCTS			
2004	PP			2 ACCTS	183.56	40.00	378.09
2004	TOTALS			2 ACCTS	183.56	40.00	378.09
2005	PP			2 ACCTS	412.60	40.00	786.01
2005	TOTALS			2 ACCTS	412.60	40.00	786.01
2006	PP			4 ACCTS	893.18	80.00	1,541.64
2006	TOTALS			4 ACCTS	893.18	80.00	1,541.64
2007	PP			7 ACCTS	15,036.34	240.00	22,709.59
2007	RE			1 ACCTS	3,221.39	24.00	4,832.08
2007	TOTALS			8 ACCTS	18,257.73	264.00	27,541.67
2008	PP			8 ACCTS	35,917.58	140.00	48,891.75
2008	RE			1 ACCTS	6,014.58	24.00	8,209.90
2008	TOTALS			9 ACCTS	41,932.16	164.00	57,101.65
2009	PP			12 ACCTS	34,172.73	222.00	40,495.31
2009	RE			2 ACCTS	10,627.36	48.00	12,593.43
2009	TOTALS			14 ACCTS	44,800.09	270.00	53,088.74
2010	PP			16 ACCTS	48,200.18	320.00	48,446.52
2010	RE			3 ACCTS	10,751.44	2,241.00	10,804.89
2010	TOTALS			19 ACCTS	58,951.62	2,561.00	59,251.41
2011	PP			22 ACCTS	79,690.74	464.00	65,751.83
2011	RE			3 ACCTS	12,117.80	72.00	9,997.19
2011	TOTALS			25 ACCTS	91,808.54	536.00	75,749.02
2012	MV			1,770 ACCTS	281,243.59	1,822.41	192,866.58
2012	PP			21 ACCTS	95,600.00	386.00	61,675.65
2012	RE			3 ACCTS	12,577.50	5,091.00	8,112.49
2012	SM			453 ACCTS	58,450.16	450.00	34,851.25
2012	TOTALS			2,247 ACCTS	447,871.25	7,749.41	297,505.97
2013	MV			23 ACCTS	4,490.66	35.00	2,290.23
2013	PP			35 ACCTS	73,219.95	602.00	34,057.61
2013	RE			3 ACCTS	12,532.44	72.00	5,827.59
2013	SM			2 ACCTS	857.93	5.00	360.33
2013	TOTALS			63 ACCTS	91,100.98	714.00	42,535.76
2014	MV			12 ACCTS	2,387.97	10.00	788.02
2014	PP			23 ACCTS	33,828.40	242.00	9,686.08
2014	RE			3 ACCTS	12,718.72	6,425.00	3,624.83
2014	SM			3 ACCTS	102.92	.00	24.70
2014	TOTALS			41 ACCTS	49,038.01	6,677.00	14,123.63

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2015		MV		12 ACCTS	1,475.20	10.00	213.81
2015		PP		14 ACCTS	51,347.62	38.00	5,333.15
2015		RE		3 ACCTS	12,760.12	72.00	1,339.80
2015		SM		2 ACCTS	110.83	.00	6.65
2015		TOTALS		31 ACCTS	65,693.77	120.00	6,893.41
	ALL	MV		1,817 ACCTS	289,597.42	1,877.41	196,158.64
	ALL	PP		167 ACCTS	468,861.73	2,834.00	340,539.11
	ALL	RE		22 ACCTS	93,321.35	14,069.00	65,342.20
	ALL	SM		460 ACCTS	59,521.84	455.00	35,242.93
		REPORT TOTALS		2,466 ACCTS	911,302.34	19,235.41	637,282.88

** END OF REPORT - Generated by Alfred Palumbo **

SECTION D

5. Additional Information (Section D)

Summary of Special Appropriations

Status of Contingency

Financial reports

- Oak Hills Financial Status – March 2017
- Year-to-date Capital Budget Report – FY 2016-17
- Year-to-date City Operating Revenues Report - FY 2016-17
- Year-to-date City Operating Expenditure Report – FY 2016-17
- Year-to-date BOE Operating Expenditure Report - FY 2016-17
- Tax Collector's Narrative – March 2017
- Tax Collector's Report – March 2017

Salary accounts

- Police
- Fire
- Public Works

SPECIAL APPROPRIATIONS/TRANSFERS FROM CONTINGENCY FOR FISCAL YEAR 2016-17

<u>Board of Estimate Meeting Date</u>	<u>Requesting Department</u>	<u>Account</u>	<u>Amount Requested And Explanation</u>	<u>Board Approved</u>	<u>C. C. Approved</u>	<u>Amount Approved</u>
04/03/2017	Corporation Council	01-0300-5258	\$40,000 from Contingency to the Corporation Council Department to cover the costs of ongoing expenses pertaining to tax appeals and the Walk Bridge project.	Yes	Yes	\$ 40,000
			Subtotal			\$ 40,000
			GRAND TOTAL			\$ 40,000

CONTINGENCY

FY 2016-17

	<u>Original Approved</u>	<u>Transfers In</u>	<u>Appropriated as of 04/03/2017</u>	<u>Balance</u>
Regular Contingency	<u>\$2,576,737</u>	<u>\$</u>	<u>\$ 40,000</u>	<u>\$2,536,737</u>
TOTAL	<u>\$2,576,737</u>	<u>\$</u>	<u>\$ 40,000</u>	<u>\$2,536,737</u>

OAK HILLS SALES ANALYSIS MARCH 2017

<u>Description</u>	<u>Mar-17</u>	<u>Mar-16</u>	<u>Inc/(Dec)</u>	<u>YTD FY17</u>	<u>YTD FY16</u>	<u>Inc/(Dec)</u>
Revenue Rounds	200	1,452	-86.2%	20,948	25,017	-16.3%
Barter Rounds	<u>32</u>	<u>76</u>	<u>-57.9%</u>	<u>1,408</u>	<u>1,452</u>	<u>-3.0%</u>
Sub Total	232	1,528	-84.8%	22,356	26,469	-15.5%
Comp Rounds	<u>0</u>	<u>9</u>	<u>-100.0%</u>	<u>422</u>	<u>237</u>	<u>78.1%</u>
Total All Rounds	232	1,537	-84.9%	22,778	26,706	-14.7%
Total Carts	11	361	-97.0%	12,681	15,087	-15.9%
Total Golf ID Cards	121	328	-63.1%	1,081	1,139	-5.1%
Total Gift Cards	7	6	16.7%	255	204	25.0%
Total \$ Revenue Rounds	\$3,777	\$37,729	-90.0%	\$589,832	\$645,396	-8.6%
Total Carts \$	\$187	\$5,036	-96.3%	\$191,277	\$214,849	-11.0%
Total Golf ID Cards \$	\$8,620	\$25,231	-65.8%	\$76,500	\$56,095	36.4%
Total Gift Cards \$	\$701	\$358	95.8%	\$19,237	\$14,343	34.1%
Rain Chks/Gift Cards Redeemed	-\$32	-\$531	-94.0%	-\$12,807	-\$13,593	-5.8%
	\$13,253	\$67,823	-80.5%	\$864,039	\$917,090	-5.8%
\$ Revenue/Revenue Round	\$18.89	\$25.98	-27.3%	\$28.16	\$25.80	9.1%
Carts/Revenue Round	5.5%	24.9%	-77.9%	60.5%	60.3%	0.4%
Cart \$/Revenue Round	\$0.94	\$3.47	-73.0%	\$9.13	\$8.59	6.3%
Cart \$/Cart Round	\$17.00	\$13.95	21.9%	\$15.08	\$14.24	5.9%
ID Card \$/Card	\$71.24	\$76.92	-7.4%	\$70.77	\$49.25	43.7%
Resident Adult 18 Rounds	65	595	-89.1%	5,469	8,139	-32.8%
Resident Senior 18 Rounds	33	197	-83.2%	4,305	4,256	1.2%
Junior/Golf Team 18 Rounds	18	48	-62.5%	551	760	-27.5%
Empl 18 Rounds	2	33	-93.9%	310	529	-41.4%
Non Resident 18 Rounds	75	413	-81.8%	7,836	8,517	-8.0%
Total 9 Hole Rounds	7	166	-95.8%	2,477	2,816	-12.0%
Resident Adult 18 Rounds \$	\$1,145	\$14,495	-92.1%	\$142,874	\$212,534	-32.8%
Resident Senior 18 Rounds \$	\$424	\$3,690	-88.5%	\$90,881	\$83,924	8.3%
Junior/Golf Team 18 Rounds \$	\$302	\$567	-46.7%	\$10,313	\$12,950	-20.4%
Empl 18 Rounds \$	\$10	\$165	-93.9%	\$2,010	\$3,233	-37.8%
Non Resident 18 Rounds \$	\$1,801	\$15,656	-88.5%	\$291,299	\$312,137	-6.7%
Total 9 Hole Rounds \$	\$95	\$3,156	-97.0%	\$52,455	\$58,347	-10.1%
SR NONRES DISC	8	14	-42.9%	102	77	32.5%
NONRES DISCOUNT	12	35	-65.7%	91	93	-2.2%
FAMILY REG	2	3	-33.3%	16	13	23.1%
CITY/OWNER REG	<u>0</u>	<u>6</u>	<u>-100.0%</u>	<u>17</u>	<u>20</u>	<u>-15.0%</u>
Total	22	58	-62.1%	226	203	11.3%
GolfNow Rounds	7	0	0.0%	518	352	47.2%
GolfNow Dollars	\$121	\$0	0.0%	\$26,623	\$20,287	31.2%
Dollars/Round	\$17.29	\$0.00	0.0%	\$51.40	\$57.63	-10.8%

OAK HILLS SALES ANALYSIS MARCH 2017 CALENDAR

<u>Description</u>	<u>Mar-17</u>	<u>Mar-16</u>	<u>Inc/(Dec)</u>	<u>YTD 2017</u>	<u>YTD 2016</u>	<u>Inc/(Dec)</u>
Revenue Rounds	200	1,452	-86.2%	750	1,680	-55.4%
Barter Rounds	<u>32</u>	<u>76</u>	<u>-57.9%</u>	<u>45</u>	<u>76</u>	<u>-40.8%</u>
Sub Total	232	1,528	-84.8%	795	1,756	-54.7%
Comp Rounds	<u>0</u>	<u>9</u>	<u>-100.0%</u>	<u>0</u>	<u>9</u>	<u>-100.0%</u>
Total All Rounds	232	1,537	-84.9%	795	1,765	-55.0%
Total Carts	11	361	-97.0%	11	361	-97.0%
Total Golf ID Cards	121	328	-63.1%	970	1,032	-6.0%
Total Gift Cards	7	6	16.7%	23	10	130.0%
Total \$ Revenue Rounds	\$3,777	\$37,729	-90.0%	\$15,892	\$40,138	-60.4%
Total Carts \$	\$187	\$5,036	-96.3%	\$187	\$5,036	-96.3%
Total Golf ID Cards \$	\$8,620	\$25,231	-65.8%	\$67,965	\$73,661	-7.7%
Total Gift Cards \$	\$701	\$358	95.8%	\$2,465	\$760	224.3%
Rain Chks/Gift Cards Redeemed	-\$32	-\$531	-94.0%	-\$177	-\$661	-73.2%
	\$13,253	\$67,823	-80.5%	\$86,332	\$118,934	-27.4%
\$ Revenue/Revenue Round	\$18.89	\$25.98	-27.3%	\$21.19	\$23.89	-11.3%
Carts/Revenue Round	5.5%	24.9%	-77.9%	1.5%	21.5%	-93.2%
Cart \$/Revenue Round	\$0.94	\$3.47	-73.0%	\$0.25	\$3.00	-91.7%
Cart \$/Cart Round	\$17.00	\$13.95	21.9%	\$17.00	\$13.95	21.9%
ID Card \$/Card	\$71.24	\$76.92	-7.4%	\$70.07	\$71.38	-1.8%
Resident Adult 18 Rounds	65	595	-89.1%	316	768	-58.9%
Resident Senior 18 Rounds	33	197	-83.2%	131	216	-39.4%
Junior/Golf Team 18 Rounds	18	48	-62.5%	30	48	-37.5%
Empl 18 Rounds	2	33	-93.9%	3	33	-90.9%
Non Resident 18 Rounds	75	413	-81.8%	196	449	-56.3%
Total 9 Hole Rounds	7	166	-95.8%	74	166	-55.4%
Resident Adult 18 Rounds \$	\$1,145	\$14,495	-92.1%	\$6,729	\$16,174	-58.4%
Resident Senior 18 Rounds \$	\$424	\$3,690	-88.5%	\$1,806	\$3,823	-52.8%
Junior/Golf Team 18 Rounds \$	\$302	\$567	-46.7%	\$497	\$567	-12.3%
Empl 18 Rounds \$	\$10	\$165	-93.9%	\$15	\$165	-90.9%
Non Resident 18 Rounds \$	\$1,801	\$15,656	-88.5%	\$5,367	\$16,253	-67.0%
Total 9 Hole Rounds \$	\$95	\$3,156	-97.0%	\$1,478	\$3,156	-53.2%
SR NONRES DISC	8	14	-42.9%	101	76	32.9%
NONRES DISCOUNT	12	35	-65.7%	91	92	-1.1%
FAMILY REG	2	3	-33.3%	14	11	27.3%
CITY/OWNER REG	<u>0</u>	<u>6</u>	<u>-100.0%</u>	<u>15</u>	<u>19</u>	<u>-21.1%</u>
Total	22	58	-62.1%	221	198	11.6%
GolfNow Rounds	7	0	0.0%	7	0	#DIV/0!
GolfNow Dollars	\$121	\$0	0.0%	\$121	\$0	#DIV/0!
Dollars/Round	\$17.29	#DIV/0!	#DIV/0!	\$17.29	#DIV/0!	#DIV/0!

OAK HILLS PARK AUTHORITY

Balance Sheet 2017

As of March 31, 2017

	Mar 31, 17	Mar 31, 16
ASSETS		
Current Assets		
Checking/Savings		
1000 · Cash		
1010 · CAP Account - Wells Fargo	0.00	3,553.76
1011 · Money Market - Wells Fargo	0.00	-0.03
1021 · NBT Money Market	24,137.37	71,301.54
1022 · NBT Payment Account	-20,760.03	-41,651.35
1023 · NBT Rent Escrow Sec Apt Right	1,351.00	1,261.00
1050 · Petty	400.00	400.00
Total 1000 · Cash	5,128.34	34,864.92
Total Checking/Savings	5,128.34	34,864.92
Accounts Receivable		
1201 · Accounts Receivable	2,500.00	600.00
Total Accounts Receivable	2,500.00	600.00
Other Current Assets		
1100 · Inventory	104,434.77	119,515.84
1200 · Receivables		
1205 · Rents Receivable	0.00	6,000.00
Total 1200 · Receivables	0.00	6,000.00
1300 · Prepaid Expenses	46,732.66	27,538.96
Total Other Current Assets	151,167.43	153,054.80
Total Current Assets	158,795.77	188,519.72
Fixed Assets		
1500 · Fixed Assets		
1505 · Machinery and Equipment	1,018,735.83	1,006,903.10
1510 · Accumulated Depreciation/Amort.	-3,051,696.18	-2,871,512.21
1561 · Park Improvements	1,721,835.42	1,692,467.75
1562 · Restaurant	2,277,134.66	2,277,134.66
Total 1500 · Fixed Assets	1,966,009.73	2,104,993.30
Total Fixed Assets	1,966,009.73	2,104,993.30
TOTAL ASSETS	2,124,805.50	2,293,513.02
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 · *Accounts Payable	21,756.21	103,524.61
Total Accounts Payable	21,756.21	103,524.61
Other Current Liabilities		
2050 · Accounts Payable-Tennis Revenue	810.00	765.00
2100 · Accrued Payroll	11,789.08	18,425.66
2104 · Accrued retirement contribution	-497.58	1,576.90
2105 · Accrued Vacation Pay	29,080.69	27,501.21
2106 · Accrued Sick Leave Pay	28,044.08	23,879.05
2200 · Accrued Expenses	86,506.93	25,209.92
2210 · Security Deposit-Entrance House		
2212 · Security Dep - Apt 2 Right	1,350.00	1,350.00
Total 2210 · Security Deposit-Entrance H...	1,350.00	1,350.00
2230 · NBT Credit Line	90,000.00	0.00
2250 · Deferred Revenue		
2251 · Tournament Deposits	1,800.00	1,100.00
2250 · Deferred Revenue - Other	10,595.37	11,553.37

OAK HILLS PARK AUTHORITY
Balance Sheet 2017
As of March 31, 2017

	Mar 31, 17	Mar 31, 16
Total 2250 · Deferred Revenue	12,395.37	12,653.37
2400 · Cart Sales Tax Due	11.00	-95.00
2500 · Monies due City of Norwalk		
2501 · Bond Due to City of Norwalk	33,785.24	33,111.43
2503 · 150k Capital Debt	1,230.09	1,218.79
2504 · 150k Operating Debt	1,741.59	1,673.71
Total 2500 · Monies due City of Norwalk	36,756.92	36,003.93
Total Other Current Liabilities	296,246.49	147,270.04
Total Current Liabilities	318,002.70	250,794.65
Long Term Liabilities		
2701 · Consolidated City Debt	2,034,195.80	2,111,209.55
2730 · Capital Debt (150k)	93,361.74	107,922.89
2731 · Operating Expense Debt (150k)	93,364.28	107,925.43
2763 · Wells Fargo Toro Utility	23,300.83	49,890.72
2764 · NBT Truck Loan	17,721.27	22,979.85
2765 · Deere Credit Inc. Hybrid Mower	25,104.25	26,745.63
2766 · Wells Fargo Eq Bandit Chipper	13,410.51	16,381.70
2767 · Deere Credit, Inc. Sweeper Vac	18,797.50	0.00
2768 · Deere Credit Inc. Greens Roller	14,290.09	0.00
2769 · Deere Credit, Inc. Pro Gator	2,629.40	0.00
2770 · Deere Credit, Inc. Sprayer	22,794.16	0.00
2771 · Yard Card-Skid Mount	3,474.83	0.00
2772 · Wells Fargo 2017 Aera-Vator	5,186.10	0.00
Total Long Term Liabilities	2,367,630.76	2,443,055.77
Total Liabilities	2,685,633.46	2,693,850.42
Equity		
3000 · Fund Balance		
3010 · Fund Balance - Beginning	-42,873.28	-42,873.28
Total 3000 · Fund Balance	-42,873.28	-42,873.28
3500 · Reserves		
3550 · Reserve for Contingencies	405,368.10	405,368.10
Total 3500 · Reserves	405,368.10	405,368.10
3900 · Retained Earnings	-627,977.01	-588,752.15
Net Income	-295,345.77	-174,080.07
Total Equity	-560,827.96	-400,337.40
TOTAL LIABILITIES & EQUITY	2,124,805.50	2,293,513.02

OAK HILLS PARK AUTHORITY
P&L - Current Month Vs. Prior Year Month
March 2017

	Mar 17	Mar 16	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 · REVENUES				
4001 · Golf Revenue				
4010 · Golf Fees	3,830.00	40,195.71	-36,365.71	-90.5%
4020 · I.D. Cards	8,720.00	25,258.00	-16,538.00	-65.5%
4030 · Tournament Fees	600.00	1,700.00	-1,100.00	-64.7%
4050 · Cart Revenue	176.00	5,036.00	-4,860.00	-96.5%
4060 · Golf Revenue - Gift Certif.	690.00	358.00	332.00	92.7%
4070 · Gift & Rain Checks Redeemed	-32.00	-541.00	509.00	94.1%
Total 4001 · Golf Revenue	13,984.00	72,006.71	-58,022.71	-80.6%
4200 · Rental Income	1,350.00	1,350.00	0.00	0.0%
4300 · Investment Income	2.25	8.02	-5.77	-72.0%
4400 · Misc. Income	500.00	6,300.00	-5,800.00	-92.1%
4600 · Restaurant Income	6,000.00	6,000.00	0.00	0.0%
Total 4000 · REVENUES	21,836.25	85,664.73	-63,828.48	-74.5%
Total Income	21,836.25	85,664.73	-63,828.48	-74.5%
Gross Profit	21,836.25	85,664.73	-63,828.48	-74.5%
Expense				
5000 · PERSONNEL EXPENSE				
5010 · Management Salary	14,138.13	12,188.64	1,949.49	16.0%
5030 · Operations	4,905.01	5,998.27	-1,093.26	-18.2%
5040 · Operations O/T	112.50	0.00	112.50	100.0%
5050 · Course Personnel	24,866.47	23,638.30	1,228.17	5.2%
5060 · Course Personnel O/T	0.00	62.13	-62.13	-100.0%
5070 · Seasonal Personnel	1,080.00	7,117.23	-6,037.23	-84.8%
5080 · Seasonal Personnel O/T	0.00	99.59	-99.59	-100.0%
Total 5000 · PERSONNEL EXPENSE	45,102.11	49,104.16	-4,002.05	-8.2%
5200 · EMPLOYEE BENEFITS				
5210 · Payroll Taxes	4,053.47	3,827.26	226.21	5.9%
5230 · State Unemployment	-9,866.00	2,379.57	-12,245.57	-514.6%
5250 · Health Insurance	7,401.53	4,421.61	2,979.92	67.4%
5260 · Workmans Compensation	954.08	923.92	30.16	3.3%
5270 · Retirement Plans	377.18	391.91	-14.73	-3.8%
Total 5200 · EMPLOYEE BENEFITS	2,920.26	11,944.27	-9,024.01	-75.6%
5400 · ADMINISTRATIVE EXPENSES				
5420 · Telephone	525.20	898.07	-372.87	-41.5%
5430 · Professional Fees	2,375.00	4,675.00	-2,300.00	-49.2%
5436 · Advertising	2,000.00	4,614.69	-2,614.69	-56.7%
5440 · Office Expense	1,082.29	857.96	224.33	26.2%
5441 · Bank Charges	18.35	44.90	-26.55	-59.1%
5442 · Credit Card Fees	334.51	361.39	-26.88	-7.4%
5445 · Postage	96.40	0.00	96.40	100.0%
5450 · Training and Dues	442.00	195.00	247.00	126.7%
5461 · Authority Secretarial Services	130.00	120.00	10.00	8.3%
5469 · Other Outside Services	144.33	251.00	-106.67	-42.5%
5470 · Other Administrative	45.00	185.80	-140.80	-75.8%
5480 · Utilities	1,675.40	2,628.72	-953.32	-36.3%
5490 · Water	0.00	239.65	-239.65	-100.0%
5500 · Liability Insurance	3,904.17	3,832.00	72.17	1.9%
5520 · Interest Expense	191.13	214.07	-22.94	-10.7%
5400 · ADMINISTRATIVE EXPENSES - Ot...	-14.98	0.00	-14.98	-100.0%
Total 5400 · ADMINISTRATIVE EXPENSES	12,948.80	19,118.25	-6,169.45	-32.3%
5700 · PARK MAINTENANCE				
5710 · Water	663.96	0.00	663.96	100.0%

OAK HILLS PARK AUTHORITY
P&L - Current Month Vs. Prior Year Month
March 2017

	Mar 17	Mar 16	\$ Change	% Change
5720 · Heating Fuel	721.48	1,004.50	-283.02	-28.2%
5730 · Grounds Maintenance	452.47	9,023.29	-8,570.82	-95.0%
5740 · Tree Maintenance	1,500.00	0.00	1,500.00	100.0%
5750 · Agriculture and Chemicals				
5751 · Agriculture&Chemicals-Purcha...	70,623.15	60,040.94	10,582.21	17.6%
5752 · Agriculture/Chemicals Utilized	-64,627.65	-56,165.04	-8,462.61	-15.1%
Total 5750 · Agriculture and Chemicals	5,995.50	3,875.90	2,119.60	54.7%
5760 · Irrigation Maintenance	452.01	198.00	254.01	128.3%
5770 · Consumable Tools	390.18	0.00	390.18	100.0%
5780 · Tee and Green Supplies	0.00	3,869.94	-3,869.94	-100.0%
5795 · Janitorial Supplies	0.00	248.01	-248.01	-100.0%
5800 · Equipment Maintenance	1,044.51	3,945.08	-2,900.57	-73.5%
5810 · Equipment Rental	0.00	154.20	-154.20	-100.0%
5820 · Building Maintenance	1,082.41	2,505.55	-1,423.14	-56.8%
5860 · Gasoline/Diesel Fuel	0.00	2,301.19	-2,301.19	-100.0%
Total 5700 · PARK MAINTENANCE	12,302.52	27,125.66	-14,823.14	-54.7%
6000 · CART EXPENSE				
6010 · Cart Lease Expense	936.31	0.00	936.31	100.0%
6020 · Electricity	1,006.26	418.71	587.55	140.3%
6030 · Maintenance	922.56	98.64	823.92	835.3%
6050 · Cart Insurance	400.00	400.00	0.00	0.0%
Total 6000 · CART EXPENSE	3,265.13	917.35	2,347.78	255.9%
Total Expense	76,538.82	108,209.69	-31,670.87	-29.3%
Net Ordinary Income	-54,702.57	-22,544.96	-32,157.61	-142.6%
Other Income/Expense				
Other Expense				
8000 · Depreciation/Amortization	17,957.30	17,957.30	0.00	0.0%
8001 · Capital projects				
8100 · Capital Projects - Cash	2,086.45	0.00	2,086.45	100.0%
8101 · Capital Projects - Financed	5,465.58	0.00	5,465.58	100.0%
8001 · Capital projects - Other	0.00	21,315.00	-21,315.00	-100.0%
Total 8001 · Capital projects	7,552.03	21,315.00	-13,762.97	-64.6%
8002 · Bond to City	4,762.29	4,762.29	0.00	0.0%
8004 · Capital Debt to City	174.65	174.65	0.00	0.0%
8005 · Operating Debt to City	193.51	193.51	0.00	0.0%
Total Other Expense	30,639.78	44,402.75	-13,762.97	-31.0%
Net Other Income	-30,639.78	-44,402.75	13,762.97	31.0%
Net Income	-85,342.35	-66,947.71	-18,394.64	-27.5%

OAK HILLS PARK AUTHORITY
P&L - Current YTD Vs. Prior YTD
July 2016 through March 2017

	Jul '16 - Mar 17	Jul '15 - Mar 16	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 · REVENUES				
4001 · Golf Revenue				
4010 · Golf Fees	536,175.09	623,080.60	-86,905.51	-14.0%
4020 · I.D. Cards	76,945.00	81,362.00	-4,417.00	-5.4%
4030 · Tournament Fees	48,009.00	60,351.00	-12,342.00	-20.5%
4050 · Cart Revenue	181,827.00	209,958.00	-28,131.00	-13.4%
4060 · Golf Revenue - Gift Certif.	19,026.00	14,313.00	4,713.00	32.9%
4070 · Gift & Rain Checks Redeemed	-12,789.00	-13,605.00	816.00	6.0%
Total 4001 · Golf Revenue	849,193.09	975,459.60	-126,266.51	-12.9%
4100 · Tennis Revenue	27,000.00	24,000.00	3,000.00	12.5%
4200 · Rental Income	12,150.00	11,758.00	392.00	3.3%
4300 · Investment Income	235.89	419.81	-183.92	-43.8%
4400 · Misc. Income	4,804.69	8,658.59	-3,853.90	-44.5%
4600 · Restaurant Income	54,000.00	54,000.00	0.00	0.0%
Total 4000 · REVENUES	947,383.67	1,074,296.00	-126,912.33	-11.8%
Total Income	947,383.67	1,074,296.00	-126,912.33	-11.8%
Gross Profit	947,383.67	1,074,296.00	-126,912.33	-11.8%
Expense				
5000 · PERSONNEL EXPENSE				
5010 · Management Salary	115,052.70	109,642.45	5,410.25	4.9%
5030 · Operations	98,090.06	86,105.67	11,984.39	13.9%
5040 · Operations O/T	1,848.14	253.99	1,594.15	627.6%
5050 · Course Personnel	227,810.29	215,182.87	12,627.42	5.9%
5060 · Course Personnel O/T	1,074.19	1,168.60	-94.41	-8.1%
5070 · Seasonal Personnel	75,822.85	67,947.44	7,875.41	11.6%
5080 · Seasonal Personnel O/T	1,049.92	1,235.90	-185.98	-15.1%
Total 5000 · PERSONNEL EXPENSE	520,748.15	481,536.92	39,211.23	8.1%
5200 · EMPLOYEE BENEFITS				
5210 · Payroll Taxes	40,589.06	42,674.06	-2,085.00	-4.9%
5230 · State Unemployment	4,817.90	16,846.17	-12,028.27	-71.4%
5250 · Health Insurance	40,316.89	35,999.09	4,317.80	12.0%
5260 · Workmans Compensation	8,345.44	11,154.56	-2,809.12	-25.2%
5270 · Retirement Plans	3,668.48	3,878.72	-210.24	-5.4%
Total 5200 · EMPLOYEE BENEFITS	97,737.77	110,552.60	-12,814.83	-11.6%
5400 · ADMINISTRATIVE EXPENSES				
5420 · Telephone	4,726.28	4,293.95	432.33	10.1%
5430 · Professional Fees	21,375.00	45,400.64	-24,025.64	-52.9%
5436 · Advertising	10,095.01	8,867.42	1,227.59	13.8%
5440 · Office Expense	12,593.95	12,564.43	29.52	0.2%
5441 · Bank Charges	362.80	494.50	-131.70	-26.6%
5442 · Credit Card Fees	15,248.46	19,926.10	-4,677.64	-23.5%
5445 · Postage	148.90	29.00	119.90	413.5%
5450 · Training and Dues	2,869.45	4,045.77	-1,176.32	-29.1%
5461 · Authority Secretarial Services	1,940.00	2,050.00	-110.00	-5.4%
5469 · Other Outside Services	2,299.39	2,960.96	-661.57	-22.3%
5470 · Other Administrative	1,328.09	5,531.16	-4,203.07	-76.0%
5480 · Utilities	25,861.64	25,116.41	745.23	3.0%
5490 · Water	682.88	1,036.85	-353.97	-34.1%
5500 · Liability Insurance	33,118.17	38,382.64	-5,264.47	-13.7%
5520 · Interest Expense	3,451.02	3,485.80	-34.78	-1.0%
5400 · ADMINISTRATIVE EXPENSES - Ot...	-14.98	0.00	-14.98	-100.0%
Total 5400 · ADMINISTRATIVE EXPENSES	136,086.06	174,185.63	-38,099.57	-21.9%
5700 · PARK MAINTENANCE				
5710 · Water	51,202.33	59,136.53	-7,934.20	-13.4%
5720 · Heating Fuel	8,728.87	8,867.93	-139.06	-1.6%
5730 · Grounds Maintenance	11,983.92	24,388.57	-12,404.65	-50.9%
5740 · Tree Maintenance	4,440.00	0.00	4,440.00	100.0%
5750 · Agriculture and Chemicals				
5751 · Agriculture&Chemicals-Purchas...	70,665.91	83,488.64	-12,822.73	-15.4%
5752 · Agriculture/Chemicals Utilized	-22,457.34	-39,543.92	17,086.58	43.2%
Total 5750 · Agriculture and Chemicals	48,208.57	43,944.72	4,263.85	9.7%
5760 · Irrigation Maintenance	8,954.35	4,369.38	4,584.97	104.9%

OAK HILLS PARK AUTHORITY
P&L - Current YTD Vs. Prior YTD
July 2016 through March 2017

	Jul '16 - Mar 17	Jul '15 - Mar 16	\$ Change	% Change
5770 · Consumable Tools	1,776.43	1,424.74	351.69	24.7%
5780 · Tee and Green Supplies	555.68	4,540.28	-3,984.60	-87.8%
5790 · Other Supplies	0.00	318.60	-318.60	-100.0%
5795 · Janitorial Supplies	814.95	1,405.92	-590.97	-42.0%
5800 · Equipment Maintenance	19,692.61	30,693.13	-11,000.52	-35.8%
5810 · Equipment Rental	0.00	188.12	-188.12	-100.0%
5820 · Building Maintenance	16,726.87	21,927.42	-5,200.55	-23.7%
5840 · Small Equipment	598.00	287.42	310.58	108.1%
5860 · Gasoline/Diesel Fuel	7,035.74	11,038.39	-4,002.65	-36.3%
Total 5700 · PARK MAINTENANCE	180,718.32	212,531.15	-31,812.83	-15.0%
6000 · CART EXPENSE				
6010 · Cart Lease Expense	31,906.44	28,030.73	3,875.71	13.8%
6020 · Electricity	8,745.29	8,646.11	99.18	1.2%
6030 · Maintenance	12,464.11	4,954.72	7,509.39	151.6%
6050 · Cart Insurance	3,600.00	3,600.00	0.00	0.0%
Total 6000 · CART EXPENSE	56,715.84	45,231.56	11,484.28	25.4%
Total Expense	992,006.14	1,024,037.86	-32,031.72	-3.1%
Net Ordinary Income	-44,622.47	50,258.14	-94,880.61	-188.8%
Other Income/Expense				
Other Expense				
8000 · Depreciation/Amortization	161,615.70	161,615.70	0.00	0.0%
8001 · Capital projects				
8100 · Capital Projects - Cash	10,392.98	0.00	10,392.98	100.0%
8101 · Capital Projects - Financed	32,540.57	0.00	32,540.57	100.0%
8001 · Capital projects - Other	0.00	53,361.11	-53,361.11	-100.0%
Total 8001 · Capital projects	42,933.55	53,361.11	-10,427.56	-19.5%
8002 · Bond to City	42,860.61	49,563.53	-6,702.92	-13.5%
8004 · Capital Debt to City	1,571.85	1,605.81	-33.96	-2.1%
8005 · Operating Debt to City	1,741.59	1,673.71	67.88	4.1%
8500 · Modification of City Debt	0.00	-43,481.65	43,481.65	100.0%
Total Other Expense	250,723.30	224,338.21	26,385.09	11.8%
Net Other Income	-250,723.30	-224,338.21	-26,385.09	-11.8%
Net Income	-295,345.77	-174,080.07	-121,265.70	-69.7%

Oak Hills Park Authority
2017 Actual vs. Budget

	<u>Mar Act</u>	<u>Mar Bud</u>	<u>Var \$</u>	<u>Var %</u>	<u>YTD Act</u>	<u>YTD Bud</u>	<u>Var \$</u>	<u>Var %</u>
REVENUE								
4000 · REVENUES								
4001 · Golf Revenue								
4010 · Golf Fees	\$3,830	\$20,891	-\$17,061	-81.7%	\$536,175	\$579,472	-\$43,297	-7.5%
4020 · I.D. Cards	\$8,720	\$25,920	-\$17,200	-66.4%	\$76,945	\$85,047	-\$8,102	-9.5%
4030 · Tournament Fees	\$600	\$1,809	-\$1,209	-66.8%	\$48,009	\$57,628	-\$9,619	-16.7%
4050 · Cart Revenue	\$176	\$5,235	-\$5,059	-96.6%	\$181,827	\$213,768	-\$31,941	-14.9%
4060 · Golf Revenue - Gift Certif.	\$690	\$209	\$481	230.7%	\$19,026	\$9,482	\$9,544	100.7%
4070 · Gift & Rain Checks Redeemed	-\$32	-\$365	\$333	-91.2%	-\$12,789	-\$12,301	-\$488	4.0%
Total 4001 · Golf Revenue	\$13,984	\$53,699	-\$39,715	-74.0%	\$849,193	\$933,096	-\$83,903	-9.0%
4100 · Tennis Revenue	\$0	\$0	\$0	0.0%	\$27,000	\$27,000	\$0	0.0%
4200 · Rental Income	\$1,350	\$1,350	\$0	0.0%	\$12,150	\$12,150	\$0	0.0%
4300 · Investment Income	\$2	\$8	-\$6	-71.8%	\$236	\$437	-\$201	-46.0%
4400 · Misc. Income	\$500	\$580	-\$80	-13.9%	\$4,805	\$3,632	\$1,173	32.3%
4600 · Restaurant Income	\$6,000	\$6,000	\$0	0.0%	\$54,000	\$54,000	\$0	0.0%
Total Other Revenue	\$7,852	\$7,938	-\$86	-1.1%	\$98,191	\$97,219	\$972	1.0%
TOTAL REVENUE	\$21,836	\$61,637	-\$39,801	-64.6%	\$947,384	\$1,030,315	-\$82,931	-8.0%
EXPENSE								
5000 · PERSONNEL EXPENSE								
5010 · Management Salary	\$14,138	\$11,888	-\$2,250	-18.9%	\$115,053	\$106,995	-\$8,058	-7.5%
5030 · Operations	\$4,905	\$4,357	-\$548	-12.6%	\$98,090	\$79,037	-\$19,053	-24.1%
5040 · Operations O/T	\$113	\$0	-\$113	0.0%	\$1,848	\$970	-\$879	-90.6%
5050 · Course Personnel	\$24,866	\$26,040	\$1,173	4.5%	\$227,810	\$232,296	\$4,486	1.9%
5060 · Course Personnel O/T	\$0	\$82	\$82	100.0%	\$1,074	\$1,543	\$469	30.4%
5070 · Seasonal Personnel	\$1,080	\$12,650	\$11,570	91.5%	\$75,823	\$83,836	\$8,013	9.6%
5080 · Seasonal Personnel O/T	\$0	\$106	\$106	100.0%	\$1,050	\$1,317	\$267	20.3%
Total 5000 · PERSONNEL EXPENSE	\$45,102	\$55,124	\$10,022	18.2%	\$520,748	\$505,993	-\$14,755	-2.9%
5200 · EMPLOYEE BENEFITS								
5210 · Payroll Taxes	\$4,053	\$3,440	-\$614	-17.8%	\$40,589	\$39,104	-\$1,485	-3.8%
5230 · State Unemployment	-\$9,866	\$2,101	\$11,967	569.5%	\$4,818	\$15,712	\$10,894	69.3%
5250 · Health Insurance	\$7,402	\$5,433	-\$1,968	-36.2%	\$40,317	\$47,621	\$7,305	15.3%
5260 · Workmans Compensation	\$954	\$1,000	\$46	4.6%	\$8,345	\$9,000	\$654	7.3%
5270 · Retirement Plans	\$377	\$353	-\$24	-6.9%	\$3,668	\$3,492	-\$176	-5.0%
Total 5200 · EMPLOYEE BENEFITS	\$2,920	\$12,327	\$9,407	76.3%	\$97,738	\$114,930	\$17,192	15.0%
5400 · ADMINISTRATIVE EXPENSES								
5420 · Telephone	\$525	\$470	-\$55	-11.7%	\$4,726	\$4,232	-\$494	-11.7%
5430 · Professional Fees	\$2,375	\$2,583	\$208	8.1%	\$21,375	\$23,042	\$1,667	7.2%
5436 · Advertising	\$2,000	\$1,320	-\$680	-51.5%	\$10,095	\$15,040	\$4,945	32.9%
5440 · Office Expense	\$1,082	\$1,040	-\$43	-4.1%	\$12,594	\$15,321	\$2,727	17.8%
5441 · Bank Charges	\$18	\$68	\$49	72.9%	\$363	\$792	\$429	54.2%
5442 · Credit Card Fees	\$335	\$376	\$42	11.1%	\$15,248	\$20,756	\$5,508	26.5%
5445 · Postage	\$96	\$0	-\$96	0.0%	\$149	\$0	-\$149	0.0%
5450 · Training and Dues	\$442	\$195	-\$247	-126.2%	\$2,869	\$3,653	\$784	21.5%
5461 · Authority Secretarial Services	\$130	\$122	-\$8	-6.1%	\$1,940	\$2,092	\$152	7.3%
5469 · Other Outside Services	\$144	\$265	\$121	45.6%	\$2,299	\$3,131	\$832	26.6%
5470 · Other Admin	\$30	\$533	\$503	94.4%	\$1,313	\$4,800	\$3,487	72.6%
5480 · Utilities	\$1,675	\$2,216	\$541	24.4%	\$25,862	\$24,533	-\$1,329	-5.4%
5490 · Water	\$0	\$185	\$185	100.0%	\$683	\$1,300	\$617	47.5%
Total 5400 · ADMINISTRATIVE EXPENSES	\$8,854	\$9,375	\$522	5.6%	\$99,517	\$118,693	\$19,176	16.2%
5500 · DEBT SERVICE AND INSURANCE								
5500 · Liability Insurance	\$3,904	\$4,482	\$577	12.9%	\$33,118	\$33,697	\$579	1.7%
5520 · Interest	\$191	\$542	\$351	64.7%	\$3,451	\$4,872	\$1,421	29.2%
Total 5500 · DEBT SERVICE AND INSURANCE	\$4,095	\$5,023	\$928	18.5%	\$36,569	\$38,569	\$2,000	5.2%
5700 · PARK MAINTENANCE								
5710 · Water	\$664	\$0	-\$664	0.0%	\$51,202	\$57,569	\$6,367	11.1%
5720 · Heating Fuel	\$721	\$2,191	\$1,470	67.1%	\$8,729	\$18,823	\$10,094	53.6%

Oak Hills Park Authority
2017 Actual vs. Budget

	<u>Mar Act</u>	<u>Mar Bud</u>	<u>Var \$</u>	<u>Var %</u>	<u>YTD Act</u>	<u>YTD Bud</u>	<u>Var \$</u>	<u>Var %</u>
5730 · Grounds Maintenance	\$452	\$9,717	\$9,265	95.3%	\$11,984	\$23,488	\$11,504	49.0%
5740 · Tree Maintenance	\$1,500	\$0	-\$1,500	0.0%	\$4,440	\$0	-\$4,440	0.0%
5751 · Agriculture&Chemicals-Purch	\$70,623	\$54,516	-\$16,107	-29.5%	\$70,666	\$74,627	\$3,961	5.3%
5752 · Agriculture/Chemicals Utilized	-\$64,628	-\$44,635	\$19,993	-44.8%	-\$22,457	-\$13,309	\$9,149	-68.7%
5760 · Irrigation Maintenance	\$452	\$1,064	\$612	57.5%	\$8,954	\$4,401	-\$4,553	-103.4%
5770 · Consumable Tools	\$390	\$0	-\$390	0.0%	\$1,776	\$2,771	\$995	35.9%
5780 · Tee and Green Supplies	\$0	\$2,231	\$2,231	100.0%	\$556	\$2,644	\$2,088	79.0%
5795 · Janitorial Supplies	\$0	\$299	\$299	100.0%	\$815	\$1,530	\$715	46.7%
Total 5700 · PARK MAINTENANCE	\$10,176	\$25,384	\$15,209	59.9%	\$136,665	\$172,546	\$35,881	20.8%
5800 · PARK EQUIPMENT								
5800 · Equipment Maintenance	\$1,045	\$3,879	\$2,835	73.1%	\$19,693	\$27,521	\$7,828	28.4%
5810 · Equipment Rental	\$0	\$0	\$0	0.0%	\$0	\$180	\$180	100.0%
5820 · Building Maintenance	\$1,082	\$841	-\$242	-28.7%	\$16,727	\$12,536	-\$4,191	-33.4%
5840 · Small Equipment	\$0	\$0	\$0	0.0%	\$598	\$328	-\$270	-82.4%
5860 · Gasoline/Diesel Fuel	\$0	\$2,909	\$2,909	100.0%	\$7,036	\$13,954	\$6,918	49.6%
5880 · Employee work clothes	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total 5800 · PARK EQUIPMENT	\$2,127	\$7,629	\$5,502	72.1%	\$44,053	\$54,519	\$10,465	19.2%
6000 · CART EXPENSE								
6010 · Cart Lease Expense	\$936	\$0	-\$936	0.0%	\$31,906	\$36,028	\$4,121	11.4%
6020 · Electricity	\$1,006	\$328	-\$679	-207.1%	\$8,745	\$7,886	-\$860	-10.9%
6030 · Maintenance	\$923	\$104	-\$819	-787.7%	\$12,464	\$6,383	-\$6,081	-95.3%
6050 · Cart Insurance	\$400	\$400	\$0	0.0%	\$3,600	\$3,600	\$0	0.0%
Total 6000 · CART EXPENSE	\$3,265	\$832	-\$2,434	-292.6%	\$56,716	\$53,896	-\$2,820	-5.2%
7001 · Uncategorized Expenses								
TOTAL OPERATIONAL EXPENSE	\$76,539	\$115,695	\$39,156	33.8%	\$992,006	\$1,059,146	\$67,140	6.3%
TOTAL OPERATIONAL NET INCOME	-\$54,703	-\$54,057	-\$645	1.2%	-\$44,622	-\$28,831	-\$15,791	54.8%
Depreciation/Amortization								
Restructured Debt	\$4,762	\$10,917	\$6,154	56.4%	\$42,861	\$98,250	\$55,389	56.4%
Capital Funding \$150k	\$175	\$1,384	\$1,210	87.4%	\$1,572	\$12,459	\$10,887	87.4%
\$150K Operating Debt	\$194	\$1,384	\$1,191	86.0%	\$1,742	\$12,459	\$10,717	86.0%
Total Other Expense	\$5,130	\$13,685	\$8,555	62.5%	\$46,174	\$123,168	\$76,994	62.5%
NET INCOME BEFORE CAPITAL EXPENSES	-\$59,833	-\$67,743	\$7,910	-11.7%	-\$90,797	-\$151,999	\$61,203	-40.3%
8000 · OTHER EXPENSE								
8000 · Depreciation/Amortization								
8000 · Depreciation/Amortization Non Cash								
8001 · Capital projects			\$0	0.0%			\$0	0.0%
8100 - Capital Proj Cash	\$2,086	\$4,167	\$2,080	49.9%	\$10,393	\$37,500	\$27,107	72.3%
8101 - Capital Proj Financed	\$5,466	\$0	-\$5,466	0.0%	\$32,541	\$0	-\$32,541	0.0%
Contingency								
Total 8000 · OTHER EXPENSE	\$7,552	\$4,167	-\$3,385	-81.2%	\$42,934	\$37,500	-\$5,434	-14.5%
NET INCOME	-\$67,385	-\$71,909	\$4,524	-6.3%	-\$133,730	-\$189,499	\$55,769	-29.4%

March 2017 Financial Commentary

Balance Sheet

Cash is flat to the month of February. March shows a cash intake of \$22k from revenue and a drawdown of \$55k on the credit line which was required to cover expenses for the month. No further drawdown should be required.

March Month vs Prior Year Month

Total Revenue is lower by \$64k. Golf Revenue is lower than the prior year month by \$58k all attributable to poor weather conditions. Other income is lower by \$6k due to the prior year sale of equipment.

Personnel and employee benefits expenses are lower than the prior year month due to a delay in bringing back seasonal personnel and a refund of \$12k for FUTA taxes.

Administrative expenses are \$6k lower than the prior year month due to a prior year expense of \$2,300 for an engineering report for the restaurant and planned advertising expenses.

Park Maintenance is \$15k lower primarily due to a prior year jump start on the seasonal maintenance activities as a result of exceptionally warm March weather.

Cart Expenses are higher due to final costs related to the disposition of the carts under the prior lease.

Operating Income is lower than the prior year month by \$32k mainly due to lower revenue. Unfavorable Revenue \$64k, Favorable Expenses \$32k.

March YTD vs Prior YTD

Golf Revenue is lower by \$127k year over year for the 9 month period. *

Personnel and employee benefits expenses are higher by \$26 over the prior year. Operations expenses are up \$14k due to the summer intern and additional cashiers and cart employees on the same shifts (prior year only had one per shift). Course and seasonal personnel expenses each increased \$13k and \$8k respectively over the prior ytd expense due to salary increases and additional work time for course renovations. Benefits are lower by \$13k compared to the prior year due to a charge of \$5k in Jan 2016 for prior period payroll taxes offset by a current year credit of \$12k for FUTA taxes and \$4k higher costs for health insurance.

Administrative expenses are \$38k lower than the prior year due to lower credit card fees, lower insurance rates, audit adjustment reversals that moved expenses back to the prior year and a prior year expense for a golf course study.

Park Maintenance is lower by \$32k compared to the prior ytd primarily due to lower utility and maintenance costs which likely is due to timing of expenses.

Cart expenses are higher by \$11k due to battery/maintenance expenses and the final property tax bill.

Operating Income is lower than the prior year by \$95k primarily due to lower revenue. Decrease in Revenue \$127k, Decrease in Expenses \$32k.

Capital Projects includes a fencing project (\$6k) and financed John Deere equipment (\$33k).

*It's important to note that through 9 months the only difference when comparing the 2 years is \$127k lower revenue which was primarily sacrificed due to the closing of the back nine in October for renovations and poor weather conditions in March which kept the course closed.

Budget Comparison YTD

The YTD Revenue is below budget by \$83k, attributable to poor March weather.

Personnel expenses are higher than budget \$15k primarily due to higher Operations personnel expenses. Benefits are favorable to budget due to a refund of FUTA taxes paid in prior periods.

Administrative expenses are lower than budget by \$21k due to lower credit card fees and marketing expenses.

Park Maintenance is under budget by \$36k due to lower ag & chem and utility expenses; Park Equipment is under budget by \$10k due to lower fuel and equipment costs.

Operating Income is \$16k under budget for 9 months. This gap remains constant from the prior month. While there was a revenue deficit of \$83k, it was offset by \$67k favorable expenses.

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YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
09 CAPITAL FUND							
006 INFORMATION TECHNOLOGY							
C0037 GEOGRAPHIC INFO SYSTEM							
09160600 5777 C0037 CITYWIDE GIS TE	13,000	0	13,000	12,587.00	.00	413.00	96.8%
TOTAL GEOGRAPHIC INFO SYSTEM	13,000	0	13,000	12,587.00	.00	413.00	96.8%
C0375 CITY TECHNOLOGY							
09120600 5777 C0375 IT PROJECTS	669,500	25,000	694,500	584,156.86	68,132.90	42,210.24	93.9%
09150600 5777 C0375 CITYWIDE IT PRO	374,000	0	374,000	120,043.09	.00	253,956.91	32.1%
09160600 5777 C0375 CITY IT PROJECT	425,000	0	425,000	125,990.82	.00	299,009.18	29.6%
09170600 5777 C0375 CITY TECHNOLOGY	383,000	0	383,000	169,061.05	151,813.60	62,125.35	83.8%
TOTAL CITY TECHNOLOGY	1,851,500	25,000	1,876,500	999,251.82	219,946.50	657,301.68	65.0%
TOTAL INFORMATION TECHNOLOGY	1,864,500	25,000	1,889,500	1,011,838.82	219,946.50	657,714.68	65.2%
009 REDEVELOPMENT							
C0007 BUSINESS DISTRICT FACADE IMPROVE							
09000910 5777 C0007 BUSINESS DISTRI	235,219	163,393	398,612	374,717.88	.00	23,894.22	94.0%
TOTAL BUSINESS DISTRICT FACADE IMPRO	235,219	163,393	398,612	374,717.88	.00	23,894.22	94.0%
C0277 NORWALK CTR DEVELOPMENT PROJECT							
09030910 5777 C0277 NORWALK CENTER	5,000,000	0	5,000,000	3,240,981.42	.00	1,759,018.58	64.8%
09100910 5799 C0277 WEST AVE TRAFFI	148,677	53,900	202,577	155,667.89	.00	46,909.38	76.8%

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City of Norwalk LIVE - 10.5
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FOR 2017 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
09120910 5799 C0277 WEST AVE TRAFFI	1,524,760	0	1,524,760	1,477,560.00	.00	47,200.00	96.9%
TOTAL NORWALK CTR DEVELOPMENT PROJEC	6,673,437	53,900	6,727,337	4,874,209.31	.00	1,853,127.96	72.5%
C0287 WALL STREET DEVELOPMENT PROJECT							
09170910 5777 C0287 WALL STREET DEV	500,000	0	500,000	22,287.73	.00	477,712.27	4.5%
TOTAL WALL STREET DEVELOPMENT PROJEC	500,000	0	500,000	22,287.73	.00	477,712.27	4.5%
C0288 AFFORDABLE HOUSING							
09170910 5777 C0288 AFFORDABLE HOUS	250,000	0	250,000	163,725.11	.00	86,274.89	65.5%
TOTAL AFFORDABLE HOUSING	250,000	0	250,000	163,725.11	.00	86,274.89	65.5%
C0433 WALL ST DEVELOPMENT (POK0)							
09080910 5777 C0433 WALL ST DEVELOP	4,400,000	0	4,400,000	5,300.79	.00	4,394,699.21	.1%
TOTAL WALL ST DEVELOPMENT (POK0)	4,400,000	0	4,400,000	5,300.79	.00	4,394,699.21	.1%
C0451 TRANSIT ORIENTED DEVELOPMENT							
09170910 5777 C0451 TRANSIT ORIENTE	250,000	0	250,000	232,740.84	.00	17,259.16	93.1%
TOTAL TRANSIT ORIENTED DEVELOPMENT	250,000	0	250,000	232,740.84	.00	17,259.16	93.1%
C0463 OYSTER SHELL PARK CUAP 2007-10							
09090910 5777 C0463 OYSTER SHELL PA	375,000	0	375,000	358,914.08	.00	16,085.92	95.7%
TOTAL OYSTER SHELL PARK CUAP 2007-1	375,000	0	375,000	358,914.08	.00	16,085.92	95.7%
C0467 WATERFRONT PUBLIC ACCESS							
09130910 5777 C0467 WATERFRONT PUBL	0	620,000	620,000	83,912.63	.00	536,087.37	13.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
09140910 5777 C0467 WATERFRONT PUBL	0	100,000	100,000	.00	.00	100,000.00	.0%
TOTAL WATERFRONT PUBLIC ACCESS	0	720,000	720,000	83,912.63	.00	636,087.37	11.7%
C0468 BIKEWAY PLAN							
09130910 5777 C0468 BIKEWAY PLAN	0	260,000	260,000	23,457.07	.00	236,542.93	9.0%
09140910 5777 C0468 BIKEWAY PLAN	0	50,000	50,000	.00	.00	50,000.00	.0%
TOTAL BIKEWAY PLAN	0	310,000	310,000	23,457.07	.00	286,542.93	7.6%
C0494 SN TRANSIT REMEDIATION/BROWNFIELDS							
09110910 5799 C0494 BROWNFIELDS MUN	300,000	0	300,000	230,381.93	.00	69,618.07	76.8%
TOTAL SN TRANSIT REMEDIATION/BROWNFI	300,000	0	300,000	230,381.93	.00	69,618.07	76.8%
C0522 WAYPOINTE DEVELOPEMENT							
09120910 5799 C0522 WAYPOINTE DEVEL	5,000,000	0	5,000,000	4,890,386.10	.00	109,613.90	97.8%
TOTAL WAYPOINTE DEVELOPEMENT	5,000,000	0	5,000,000	4,890,386.10	.00	109,613.90	97.8%
C0534 NORTH WATER STREET LIGHTING							
09140910 5777 C0534 NORTH WATER ST	200,000	0	200,000	130,950.49	.00	69,049.51	65.5%
TOTAL NORTH WATER STREET LIGHTING	200,000	0	200,000	130,950.49	.00	69,049.51	65.5%
C0535 PUBLIC ART							
09160910 5777 C0535 PUBLIC ART FUND	25,000	0	25,000	10,081.28	.00	14,918.72	40.3%
TOTAL PUBLIC ART	25,000	0	25,000	10,081.28	.00	14,918.72	40.3%
C0551 HEAD OF THE HARBOR							

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09150910 5777 C0551 HEAD OF THE HAR	350,000	0	350,000	94,161.80	.00	255,838.20	26.9%
TOTAL HEAD OF THE HARBOR	350,000	0	350,000	94,161.80	.00	255,838.20	26.9%
C0554 20 NORTH WATER ST-BROWNFIELDS							
09120910 5799 C0554 CONSTRUCTION -	500,000	0	500,000	498,638.00	.00	1,362.00	99.7%
TOTAL 20 NORTH WATER ST-BROWNFIELDS	500,000	0	500,000	498,638.00	.00	1,362.00	99.7%
C0560 CHOICE NEIGHBORHOODS DISTRICT							
09160910 5777 C0560 CHOICE NEIGHBOR	1,300,000	0	1,300,000	.00	430,963.75	869,036.25	33.2%
09170910 5777 C0560 CHOICE NEIGHBOR	250,000	3,950,000	4,200,000	.00	.00	4,200,000.00	.0%
09170910 5799 C0560 CONSTRUCTION -	4,000,000	0	4,000,000	.00	.00	4,000,000.00	.0%
TOTAL CHOICE NEIGHBORHOODS DISTRICT	5,550,000	3,950,000	9,500,000	.00	430,963.75	9,069,036.25	4.5%
C0591 FACADE IMPROVEMENTS REDEVELOP							
09170910 5777 C0591 FACADE IMPROVEM	160,000	0	160,000	.00	.00	160,000.00	.0%
TOTAL FACADE IMPROVEMENTS REDEVELOP	160,000	0	160,000	.00	.00	160,000.00	.0%
TOTAL REDEVELOPMENT	24,768,656	5,197,293	29,965,949	11,993,865.04	430,963.75	17,541,120.58	41.5%
010 HUMAN RELATIONS & FAIR RENT							
C0536 ADA COMPLIANCE							
09151000 5777 C0536 ADA COMPLIANCE	250,000	0	250,000	169,561.17	16,482.63	63,956.20	74.4%
09161000 5777 C0536 ADA COMPLIANCE	250,000	0	250,000	6,409.32	137,571.00	106,019.68	57.6%
09171000 5777 C0536 ADA COMPLIANCE	250,000	0	250,000	4,345.00	18,000.00	227,655.00	8.9%
TOTAL ADA COMPLIANCE	750,000	0	750,000	180,315.49	172,053.63	397,630.88	47.0%
TOTAL HUMAN RELATIONS & FAIR RENT	750,000	0	750,000	180,315.49	172,053.63	397,630.88	47.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>013 FINANCE</u>							
09131340 5911 UNALLOCATED EXPENSE	0	0	0	42,235.01	.00	-42,235.01	100.0%
09171340 5523 BOND SALE EXPENSE	0	0	0	173,594.15	.00	-173,594.15	100.0%
TOTAL NO PROJECT	0	0	0	215,829.16	.00	-215,829.16	100.0%
<u>C0558 OAK HILLS PARK IMPROVEMENTS</u>							
09151340 5799 C0558 CONSTRUCTION -	1,500,000	0	1,500,000	652,148.47	727,174.97	120,676.56	92.0%
TOTAL OAK HILLS PARK IMPROVEMENTS	1,500,000	0	1,500,000	652,148.47	727,174.97	120,676.56	92.0%
TOTAL FINANCE	1,500,000	0	1,500,000	867,977.63	727,174.97	-95,152.60	106.3%
<u>020 HEALTH</u>							
<u>C0453 BUILDING REPAIRS & IMPROVEMENT</u>							
09162012 5777 C0453 HEALTH BUILDING	6,400	0	6,400	3,512.69	.00	2,887.31	54.9%
TOTAL BUILDING REPAIRS & IMPROVEMENT	6,400	0	6,400	3,512.69	.00	2,887.31	54.9%
<u>C0552 SECURITY SYSTEM REPLACEMENT</u>							
09172012 5777 C0552 HEALTH FIRE & A	125,000	0	125,000	4,240.00	4,560.00	116,200.00	7.0%
TOTAL SECURITY SYSTEM REPLACEMENT	125,000	0	125,000	4,240.00	4,560.00	116,200.00	7.0%
TOTAL HEALTH	131,400	0	131,400	7,752.69	4,560.00	119,087.31	9.4%
<u>030 POLICE DEPARTMENT</u>							
<u>C0107 PRISONER VAN</u>							
09143010 5777 C0107 PRISONER VAN	60,000	0	60,000	44,947.82	.00	15,052.18	74.9%

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TOTAL PRISONER VAN	60,000	0	60,000	44,947.82	.00	15,052.18	74.9%
C0436 REPLACEMENT OF FIREARMS							
09133010 5777 C0436 REPLACEMENT OF	65,000	0	65,000	45,417.69	.00	19,582.31	69.9%
TOTAL REPLACEMENT OF FIREARMS	65,000	0	65,000	45,417.69	.00	19,582.31	69.9%
C0524 VEHICLES							
09173010 5777 C0524 MOBILE COMMAND	119,000	0	119,000	.00	.00	119,000.00	.0%
TOTAL VEHICLES	119,000	0	119,000	.00	.00	119,000.00	.0%
C0540 BUILDING ACCESS FOR FOB SYSTEM							
09153010 5777 C0540 BUILDING ACCESS	75,000	0	75,000	44,523.00	.00	30,477.00	59.4%
TOTAL BUILDING ACCESS FOR FOB SYSTEM	75,000	0	75,000	44,523.00	.00	30,477.00	59.4%
C0559 TACTICAL EQUIPMENT							
09163010 5777 C0559 TACTICAL EQUIPM	38,000	0	38,000	37,448.75	.00	551.25	98.5%
TOTAL TACTICAL EQUIPMENT	38,000	0	38,000	37,448.75	.00	551.25	98.5%
C0578 TACTICAL BALLISTIC HELMETS							
09173010 5777 C0578 TACTICAL BALLIS	18,000	0	18,000	16,475.00	.00	1,525.00	91.5%
TOTAL TACTICAL BALLISTIC HELMETS	18,000	0	18,000	16,475.00	.00	1,525.00	91.5%
C0579 LICENSE PLATE READER							
09173010 5777 C0579 LICENSE PLATE R	30,000	0	30,000	14,225.00	.00	15,775.00	47.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL LICENSE PLATE READER	30,000	0	30,000	14,225.00	.00	15,775.00	47.4%
TOTAL POLICE DEPARTMENT	405,000	0	405,000	203,037.26	.00	201,962.74	50.1%
<u>031 FIRE DEPARTMENT</u>							
<u>C0385 BUILDING REPAIRS - VARIOUS STATIONS</u>							
09173110 5777 C0385 BUILDING REPAIR	35,000	0	35,000	16,362.63	.00	18,637.37	46.8%
TOTAL BUILDING REPAIRS - VARIOUS STA	35,000	0	35,000	16,362.63	.00	18,637.37	46.8%
<u>C0411 STATIONS ALERTING SYSTEM</u>							
09093110 5777 C0411 STATIONS ALERTI	50,000	0	50,000	46,450.10	.00	3,549.90	92.9%
TOTAL STATIONS ALERTING SYSTEM	50,000	0	50,000	46,450.10	.00	3,549.90	92.9%
<u>C0412 VARIOUS FIRE STATIONS-REPAIRS/REPLA</u>							
09153110 5777 C0412 VAR STATIONS:RE	30,000	0	30,000	29,998.46	.00	1.54	100.0%
TOTAL VARIOUS FIRE STATIONS-REPAIRS/	30,000	0	30,000	29,998.46	.00	1.54	100.0%
<u>C0437 APPARATUS REPLACEMENT</u>							
09173110 5777 C0437 APPARATUS REPLA	550,000	0	550,000	.00	.00	550,000.00	.0%
TOTAL APPARATUS REPLACEMENT	550,000	0	550,000	.00	.00	550,000.00	.0%
<u>C0466 NEW FIRE HEADQUARTERS</u>							
09123110 5777 C0466 NEW FIRE HEADQU	13,600,000	-569,092	13,030,908	12,970,759.83	.00	60,148.17	99.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL NEW FIRE HEADQUARTERS	13,600,000	-569,092	13,030,908	12,970,759.83	.00	60,148.17	99.5%
C0509 FIRE STATION PAVING							
09163110 5777 C0509 FIRE STATION PA	120,000	0	120,000	94,440.46	4,405.92	21,153.62	82.4%
TOTAL FIRE STATION PAVING	120,000	0	120,000	94,440.46	4,405.92	21,153.62	82.4%
C0510 STATION REPAIR STUDY/RENOVATIONS							
09133110 5777 C0510 STATION REPAIR	15,000	0	15,000	14,790.16	.00	209.84	98.6%
TOTAL STATION REPAIR STUDY/RENOVATIO	15,000	0	15,000	14,790.16	.00	209.84	98.6%
C0542 REMOVAL OF UNDERGROUND STOAGE TANKS							
09163110 5777 C0542 REMOVAL OF UNDE	83,000	0	83,000	80,802.96	.00	2,197.04	97.4%
TOTAL REMOVAL OF UNDERGROUND STOAGE	83,000	0	83,000	80,802.96	.00	2,197.04	97.4%
C0556 FIRE PROTECTION & EMG SVCS-WSPT AVE							
09153110 5777 C0556 FIRE PROTECTION	0	35,000	35,000	34,915.00	85.00	.00	100.0%
TOTAL FIRE PROTECTION & EMG SVCS-WSP	0	35,000	35,000	34,915.00	85.00	.00	100.0%
C0557 RENOVATE/UPGRADE STATIONS & FLD AVE							
09153110 5777 C0557 RENOVATE/UPGRAD	0	934,092	934,092	189,420.06	20,554.97	724,116.97	22.5%
TOTAL RENOVATE/UPGRADE STATIONS & FL	0	934,092	934,092	189,420.06	20,554.97	724,116.97	22.5%
C0580 FIRE TRUCK INTERCOM READER							
09173110 5777 C0580 FIRE TRUCK INTE	25,000	0	25,000	25,000.00	.00	.00	100.0%

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TOTAL FIRE TRUCK INTERCOM READER	25,000	0	25,000	25,000.00	.00	.00	100.0%
TOTAL FIRE DEPARTMENT	14,508,000	400,000	14,908,000	13,502,939.66	25,045.89	1,380,014.45	90.7%
036 COMBINED DISPATCH							
C0517 COMMUNICATIONS ENHANCEMENT							
09133610 5777 C0517 COMMUNICATIONS	33,000	0	33,000	13,336.57	19,663.43	.00	100.0%
TOTAL COMMUNICATIONS ENHANCEMENT	33,000	0	33,000	13,336.57	19,663.43	.00	100.0%
C0561 RADIO COMMUNICATION UPGRADE							
09163610 5777 C0561 RADIO COMMUNICA	220,000	0	220,000	.00	.00	220,000.00	.0%
TOTAL RADIO COMMUNICATION UPGRADE	220,000	0	220,000	.00	.00	220,000.00	.0%
TOTAL COMBINED DISPATCH	253,000	0	253,000	13,336.57	19,663.43	220,000.00	13.0%
040 PUBLIC WORKS							
C0021 ROAD RECONSTRUCTION							
09164021 5777 C0021 PAVEMENT MANAGE	5,500,000	0	5,500,000	4,864,384.11	636,680.07	-1,064.18	100.0%
09174021 5777 C0021 PAVEMENT MGMT P	5,750,000	0	5,750,000	1,193,971.51	628,779.85	3,927,248.64	31.7%
TOTAL ROAD RECONSTRUCTION	11,250,000	0	11,250,000	6,058,355.62	1,265,459.92	3,926,184.46	65.1%
C0037 GEOGRAPHIC INFO SYSTEM							
09104031 5777 C0037 GEOGRAPHIC INFO	50,000	0	50,000	26,776.00	6,007.50	17,216.50	65.6%
09134031 5777 C0037 GEOGRAPHIC INFO	0	45,348	45,348	1,800.00	17,100.00	26,448.00	41.7%

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TOTAL GEOGRAPHIC INFO SYSTEM	50,000	45,348	95,348	28,576.00	23,107.50	43,664.50	54.2%
C0232 TRAFFIC SIGNALS EQUIPMENT							
09054021 5777 C0232 TRAFFIC SIGNAL	68,000	0	68,000	1,717.25	.00	66,282.75	2.5%
09084021 5777 C0232 TRAFFIC EQUIPME	100,000	0	100,000	.00	.00	100,000.00	.0%
09094021 5777 C0232 TRAFFIC EQUIPME	100,000	0	100,000	.00	.00	100,000.00	.0%
09124021 5777 C0232 TRAFFIC SIGNALS	250,000	8,970	258,970	1,400.00	.00	257,570.00	.5%
09134021 5777 C0232 TRAFFIC SIGNALS	250,000	0	250,000	.00	.00	250,000.00	.0%
09144021 5777 C0232 TRAFFIC SIGNALS	250,000	0	250,000	.00	.00	250,000.00	.0%
09164021 5777 C0232 TRAFFIC SIGNALS	250,000	0	250,000	.00	.00	250,000.00	.0%
TOTAL TRAFFIC SIGNALS EQUIPMENT	1,268,000	8,970	1,276,970	3,117.25	.00	1,273,852.75	.2%
C0233 TREE PLANTING-DPW							
09164031 5777 C0233 TREE PLANTING G	50,000	0	50,000	36,865.64	11,792.00	1,342.36	97.3%
09174031 5777 C0233 TREE PLANTING D	50,000	0	50,000	30,579.75	19,420.25	.00	100.0%
TOTAL TREE PLANTING-DPW	100,000	0	100,000	67,445.39	31,212.25	1,342.36	98.7%
C0234 TEA21 LOCAL MATCH							
09034021 5777 C0234 TEA21 LOCAL MAT	200,000	-16,972	183,028	148,775.29	28,768.71	5,484.00	97.0%
09044021 5777 C0234 TEA21 LOCAL MAT	320,000	-6,000	314,000	192,529.44	.00	121,470.56	61.3%
09064021 5777 C0234 TEA21 LOCAL MAT	190,000	0	190,000	.00	10,709.33	179,290.67	5.6%
09074021 5777 C0234 ISTEAN/NEXTAA L	200,000	0	200,000	34,805.41	.00	165,194.59	17.4%
TOTAL TEA21 LOCAL MATCH	910,000	-22,972	887,028	376,110.14	39,478.04	471,439.82	46.9%
C0256 WWTP & PUMP STATIONS							
09084062 5777 C0256 WWTP & PUMP STA	500,000	0	500,000	445,365.90	54,314.60	319.50	99.9%
TOTAL WWTP & PUMP STATIONS	500,000	0	500,000	445,365.90	54,314.60	319.50	99.9%
C0302 GENERAL DRAINAGE							

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09104027 5777 C0302 GENERAL DRAINAG	250,000	0	250,000	135,393.21	114,606.79	.00	100.0%
09164027 5777 C0302 GENERAL DRAINAG	250,000	0	250,000	236,605.40	13,378.00	16.60	100.0%
09174027 5777 C0302 GENERAL DRAINAG	250,000	0	250,000	105,199.85	44,825.00	99,975.15	60.0%
TOTAL GENERAL DRAINAGE	750,000	0	750,000	477,198.46	172,809.79	99,991.75	86.7%
C0303 PARKING GARAGES							
09174095 5777 C0303 PARKING FACILIT	756,000	0	756,000	276,062.09	.00	479,937.91	36.5%
TOTAL PARKING GARAGES	756,000	0	756,000	276,062.09	.00	479,937.91	36.5%
C0313 FLEET REPLACEMENT							
09174031 5777 C0313 FLEET REPLACEME	650,000	0	650,000	573,874.72	.00	76,125.28	88.3%
TOTAL FLEET REPLACEMENT	650,000	0	650,000	573,874.72	.00	76,125.28	88.3%
C0315 BRIDGE REPAIRS							
09064021 5777 C0315 BRIDGE REPAIRS	418,000	0	418,000	200,050.28	.00	217,949.72	47.9%
09094021 5777 C0315 BRIDGE REPAIRS	60,000	0	60,000	.00	.00	60,000.00	.0%
09144021 5777 C0315 BRIDGE REPAIRS	65,000	0	65,000	.00	.00	65,000.00	.0%
09144021 5799 C0315 CONSTRUCTION -	1,226,000	0	1,226,000	837,521.56	162,759.24	225,719.20	81.6%
TOTAL BRIDGE REPAIRS	1,769,000	0	1,769,000	1,037,571.84	162,759.24	568,668.92	67.9%
C0318 SIDEWALKS & CURBS							
09174021 5777 C0318 SIDEWALK & CURB	350,000	0	350,000	46,746.14	273,253.86	30,000.00	91.4%
TOTAL SIDEWALKS & CURBS	350,000	0	350,000	46,746.14	273,253.86	30,000.00	91.4%
C0325 LOCKWOOD HOUSE-REPL MECHANICAL SYS							
09144071 5777 C0325 LOCKWOOD HOUSE	88,000	0	88,000	9,055.00	19,335.00	59,610.00	32.3%

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TOTAL LOCKWOOD HOUSE-REPL MECHANICAL	88,000	0	88,000	9,055.00	19,335.00	59,610.00	32.3%
C0349 CITY BUILDING SIDEWALK REPAIR							
09144021 5777 C0349 CITY BUILDING S	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL CITY BUILDING SIDEWALK REPAIR	50,000	0	50,000	.00	.00	50,000.00	.0%
C0360 PUMP STATION UPGRADE/REPLACEMENT							
09114062 5777 C0360 PUMP STATION UP	250,000	0	250,000	172,375.12	23,753.49	53,871.39	78.5%
09124062 5777 C0360 PUMP STATION UP	250,000	0	250,000	.00	250,000.00	.00	100.0%
09134062 5777 C0360 PUMP STATION UP	250,000	0	250,000	204,000.00	.00	46,000.00	81.6%
09144062 5777 C0360 PUMP STATION UP	250,000	0	250,000	.00	.00	250,000.00	.0%
09154062 5777 C0360 PUMP STATION UP	250,000	0	250,000	.00	.00	250,000.00	.0%
TOTAL PUMP STATION UPGRADE/REPLACEME	1,250,000	0	1,250,000	376,375.12	273,753.49	599,871.39	52.0%
C0361 COLLECTION SYSTEM REHABILITATION							
09114062 5777 C0361 COLLECTION SYS	650,000	0	650,000	575,235.20	51,069.00	23,695.80	96.4%
09134062 5777 C0361 COLLECTION SYST	2,000,000	0	2,000,000	1,329,900.37	251,455.91	418,643.72	79.1%
09144062 5777 C0361 COLLECTION SYST	1,500,000	0	1,500,000	31,500.00	968,500.00	500,000.00	66.7%
09154062 5777 C0361 COLLECTION SYS	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
09174062 5777 C0361 COLLECTION SYST	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL COLLECTION SYSTEM REHABILITATI	6,150,000	0	6,150,000	1,936,635.57	1,271,024.91	2,942,339.52	52.2%
C0363 SCADA AND I&C SYSTEMS							
09104062 5777 C0363 SCADA AND I & C	150,000	0	150,000	112,006.97	22,471.66	15,521.37	89.7%
TOTAL SCADA AND I&C SYSTEMS	150,000	0	150,000	112,006.97	22,471.66	15,521.37	89.7%
C0392 BRIDGE REPAIRS - PERRY AVE							
09094021 5777 C0392 PERRY AVE BRIDG	450,000	0	450,000	286,675.61	163,324.39	.00	100.0%

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09104021 5777 C0392 BRIDGE REPAIRS	165,000	0	165,000	158,176.70	6,823.30	.00	100.0%
09134021 5777 C0392 PERRY AVENUE BR	448,000	0	448,000	382,469.33	65,530.67	.00	100.0%
09154021 5777 C0392 PERRY AVE BRIDG	190,000	0	190,000	.00	190,000.00	.00	100.0%
09164021 5777 C0392 PERRY AVENUE BR	296,000	0	296,000	283,851.00	12,149.00	.00	100.0%
09164021 5799 C0392 CONSTRUCTION -	3,468,600	0	3,468,600	1,788,189.67	1,594,294.69	86,115.64	97.5%
09174021 5777 C0392 PERRY AVE BRIDG	64,000	0	64,000	14,534.31	.00	49,465.69	22.7%
TOTAL BRIDGE REPAIRS - PERRY AVE	5,081,600	0	5,081,600	2,913,896.62	2,032,122.05	135,581.33	97.3%
C0395 KEELER BROOK STUDY							
09094027 5777 C0395 KEELER BROOK DR	500,000	0	500,000	76,555.58	429.35	423,015.07	15.4%
09134027 5777 C0395 KEELER BROOK DR	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL KEELER BROOK STUDY	1,500,000	0	1,500,000	76,555.58	429.35	1,423,015.07	5.1%
C0405 WASHINGTON -WATER ST IMPROVEMENT							
09154021 5777 C0405 WASHINGTON ST,W	200,000	0	200,000	172,542.67	4,457.33	23,000.00	88.5%
TOTAL WASHINGTON -WATER ST IMPROVEME	200,000	0	200,000	172,542.67	4,457.33	23,000.00	88.5%
C0407 NORWALK RIVER VALLEY TRAIL							
09164021 5777 C0407 NORWALK RIVER V	300,000	0	300,000	.00	13,500.00	286,500.00	4.5%
09174021 5777 C0407 NORWALK RIVER V	300,000	0	300,000	.00	.00	300,000.00	.0%
09174021 5796 C0407 CONST-NON ST/FE	18,785	0	18,785	.00	.00	18,785.22	.0%
TOTAL NORWALK RIVER VALLEY TRAIL	618,785	0	618,785	.00	13,500.00	605,285.22	2.2%
C0409 INTERSTATE 95 WIDENING #102-278							
09074021 5777 C0409 INTERSTATE 95 W	63,688	0	63,688	51,023.65	12,663.67	.68	100.0%
09144021 5799 C0409 CONSTRUCTION -	38,550	0	38,550	23,338.87	15,211.13	.00	100.0%
TOTAL INTERSTATE 95 WIDENING #102-27	102,238	0	102,238	74,362.52	27,874.80	.68	100.0%
C0425 STORMWATER MGMT PLAN							

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09114027 5777 C0425 STORMWATER MGMT	100,000	0	100,000	-16,232.74	.00	116,232.74	-16.2%
09134027 5777 C0425 STORMWATER MANA	100,000	0	100,000	8,116.37	.00	91,883.63	8.1%
09164027 5777 C0425 STORMWATER MGMT	100,000	0	100,000	10,587.92	15,000.00	74,412.08	25.6%
TOTAL STORMWATER MGMT PLAN	300,000	0	300,000	2,471.55	15,000.00	282,528.45	5.8%
C0439 CITY HALL REPAIRS & IMPROVEMENTS							
09144071 5777 C0439 CITY HALL REPAI	1,135,000	0	1,135,000	722,246.37	3,617.00	409,136.63	64.0%
TOTAL CITY HALL REPAIRS & IMPROVEMEN	1,135,000	0	1,135,000	722,246.37	3,617.00	409,136.63	64.0%
C0440 WATERCOURSE MAINTENANCE							
09144027 5777 C0440 WATERCOURSE MAI	400,000	0	400,000	383,696.13	16,303.87	.00	100.0%
09154027 5777 C0440 WATERCOURSE MAI	0	867,000	867,000	605,244.07	261,755.93	.00	100.0%
09174027 5777 C0440 WATERCOURSE MAI	617,000	0	617,000	26,383.29	7,600.00	583,016.71	5.5%
TOTAL WATERCOURSE MAINTENANCE	1,017,000	867,000	1,884,000	1,015,323.49	285,659.80	583,016.71	69.1%
C0441 SAFE ROUTES TO SCHOOL							
09134021 5799 C0441 SAFE RTS TO SCH	319,600	0	319,600	319,599.78	.00	.22	100.0%
TOTAL SAFE ROUTES TO SCHOOL	319,600	0	319,600	319,599.78	.00	.22	100.0%
C0446 ALTERNATIVE DISINFECTION							
09094062 5777 C0446 ALTERNATIVE DIS	845,000	0	845,000	.00	.00	845,000.00	.0%
TOTAL ALTERNATIVE DISINFECTION	845,000	0	845,000	.00	.00	845,000.00	.0%
C0465 REVENUE CONTROL EQUIPMENT							
09134095 5777 C0465 REVENUE CONTROL	0	116,406	116,406	41,197.00	.00	75,208.68	35.4%

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09174095 5777 C0465 REVENUE CONTROL	250,000	0	250,000	.00	.00	250,000.00	.0%
TOTAL REVENUE CONTROL EQUIPMENT	250,000	116,406	366,406	41,197.00	.00	325,208.68	11.2%
C0471 EAST AVE ROADWAY & BRIDGE							
09114021 5777 C0471 EAST AVE ROADWA	218,000	0	218,000	68,253.00	149,747.00	.00	100.0%
09124021 5777 C0471 EAST AVE BRIDGE	225,000	0	225,000	39,905.00	51,095.00	134,000.00	40.4%
TOTAL EAST AVE ROADWAY & BRIDGE	443,000	0	443,000	108,158.00	200,842.00	134,000.00	69.8%
C0475 WEBSTER ST PARKING LOT							
09134095 5777 C0475 WEBSTER ST PARK	0	330,080	330,080	123,497.37	.00	206,582.32	37.4%
TOTAL WEBSTER ST PARKING LOT	0	330,080	330,080	123,497.37	.00	206,582.32	37.4%
C0479 ROWAYTON AVE WIDENING							
09124021 5777 C0479 ROWAYTON AVE WI	85,000	0	85,000	42,277.43	.00	42,722.57	49.7%
09134021 5777 C0479 ROWAYTON AVE WI	50,000	0	50,000	145.00	.00	49,855.00	.3%
09144021 5799 C0479 CONSTRUCTION -	2,490,000	0	2,490,000	2,214,478.85	.00	275,521.15	88.9%
TOTAL ROWAYTON AVE WIDENING	2,625,000	0	2,625,000	2,256,901.28	.00	368,098.72	86.0%
C0481 CRESCENT ST WALL REHAB							
09114021 5777 C0481 CRESCENT ST WAL	150,000	0	150,000	136,168.36	5,610.24	8,221.40	94.5%
TOTAL CRESCENT ST WALL REHAB	150,000	0	150,000	136,168.36	5,610.24	8,221.40	94.5%
C0485 PARKING ANALYSIS							
09114095 5777 C0485 PARKING ANALYSI	50,000	0	50,000	45,620.60	.00	4,379.40	91.2%

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TOTAL PARKING ANALYSIS	50,000	0	50,000	45,620.60	.00	4,379.40	91.2%
C0495 NORWALK TRAFFIC MANAGEMENT PLAN							
09114021 5799 C0495 NORWALK TRAFFIC	400,000	0	400,000	387,432.30	.00	12,567.70	96.9%
TOTAL NORWALK TRAFFIC MANAGEMENT PLA	400,000	0	400,000	387,432.30	.00	12,567.70	96.9%
C0496 JAMES STREET BRIDGE							
09134021 5777 C0496 JAMES STREET BR	195,000	0	195,000	15,207.90	1,732.10	178,060.00	8.7%
TOTAL JAMES STREET BRIDGE	195,000	0	195,000	15,207.90	1,732.10	178,060.00	8.7%
C0498 SONO RR EMERGENCY GENERATOR							
09124095 5777 C0498 SONO RR EMERG G	300,000	-120,000	180,000	178,950.00	.00	1,050.00	99.4%
TOTAL SONO RR EMERGENCY GENERATOR	300,000	-120,000	180,000	178,950.00	.00	1,050.00	99.4%
C0504 SIDEWALK & CURBING - CULDIPP AVE							
09124021 5777 C0504 SIDEWALKS - CUL	75,000	0	75,000	.00	.00	75,000.00	.0%
TOTAL SIDEWALK & CURBING - CULDIPP A	75,000	0	75,000	.00	.00	75,000.00	.0%
C0512 WATER STREET OUTLET MAINTENANCE							
09134027 5777 C0512 WATER ST OUTLET	250,000	0	250,000	.00	.00	250,000.00	.0%
TOTAL WATER STREET OUTLET MAINTENANC	250,000	0	250,000	.00	.00	250,000.00	.0%
C0513 CULVERT REHABILITATION							
09134027 5777 C0513 CULVERT REHABIL	280,000	0	280,000	.00	.00	280,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL CULVERT REHABILITATION	280,000	0	280,000	.00	.00	280,000.00	.0%
C0514 TRANSPORATION MASTER PLAN IMPLEMENT							
09134031 5777 C0514 TRANSPORTATION	200,000	255,158	455,158	77,883.42	54,190.58	323,083.54	29.0%
09144021 5777 C0514 TRANSPORTATION	600,000	0	600,000	.00	.00	600,000.00	.0%
09154031 5777 C0514 TRANSPORTATION	200,000	0	200,000	.00	.00	200,000.00	.0%
TOTAL TRANSPORATION MASTER PLAN IMPL	1,000,000	255,158	1,255,158	77,883.42	54,190.58	1,123,083.54	10.5%
C0515 TRANSFER STATION							
09154031 5777 C0515 TRANSFER STATIO	276,000	0	276,000	227,111.80	.00	48,888.20	82.3%
09164031 5777 C0515 COMPACTOR REPLA	140,000	0	140,000	.00	.00	140,000.00	.0%
09174021 5777 C0515 TRANSFER STATIO	70,000	0	70,000	.00	.00	70,000.00	.0%
TOTAL TRANSFER STATION	486,000	0	486,000	227,111.80	.00	258,888.20	46.7%
C0526 GLOVER AVENUE BRIDGE RAILS							
09144021 5777 C0526 GLOVER AVE BRID	120,000	0	120,000	.00	.00	120,000.00	.0%
09174021 5777 C0526 GLOVER AVE BRID	300,000	0	300,000	.00	.00	300,000.00	.0%
TOTAL GLOVER AVENUE BRIDGE RAILS	420,000	0	420,000	.00	.00	420,000.00	.0%
C0528 TRAFFIC SYSTEM ENHANCEMENTS							
09144021 5777 C0528 TRAFFIC SYSTEM	100,000	0	100,000	28,500.00	.00	71,500.00	28.5%
TOTAL TRAFFIC SYSTEM ENHANCEMENTS	100,000	0	100,000	28,500.00	.00	71,500.00	28.5%
C0529 SAMMIS ST PUMP STATION							
09144062 5777 C0529 SAMMIS ST PUMP	1,400,000	0	1,400,000	1,394,400.66	10,263.24	-4,663.90	100.3%

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09144062 5796 C0529 CONSTRUCTION-NO	0	443,563	443,563	338,884.10	.00	104,678.40	76.4%
TOTAL SAMMIS ST PUMP STATION	1,400,000	443,563	1,843,563	1,733,284.76	10,263.24	100,014.50	94.6%
C0530 ANN ST SIPHONE SLUICE							
09144062 5777 C0530 ANN ST SIPHON S	250,000	0	250,000	15,443.90	234,556.10	.00	100.0%
TOTAL ANN ST SIPHONE SLUICE	250,000	0	250,000	15,443.90	234,556.10	.00	100.0%
C0539 TRAFFIC SIGNAL UPGRADE-PHASE III							
09144021 5799 C0539 CONSTRUCTION -	250,000	0	250,000	250,000.00	.00	.00	100.0%
TOTAL TRAFFIC SIGNAL UPGRADE-PHASE I	250,000	0	250,000	250,000.00	.00	.00	100.0%
C0544 SUPPLEMENTAL TREATMENT UPGRADE							
09154062 5777 C0544 SUPPLEMENT TREA	500,000	0	500,000	123,510.26	376,489.74	.00	100.0%
TOTAL SUPPLEMENTAL TREATMENT UPGRADE	500,000	0	500,000	123,510.26	376,489.74	.00	100.0%
C0545 SOLIDS HANDLING FACILITY							
09154062 5777 C0545 SOLIDS HANDLING	200,000	0	200,000	.00	195,685.40	4,314.60	97.8%
09174062 5777 C0545 SOLIDS HANDLING	3,000,000	0	3,000,000	.00	.00	3,000,000.00	.0%
TOTAL SOLIDS HANDLING FACILITY	3,200,000	0	3,200,000	.00	195,685.40	3,004,314.60	6.1%
C0562 STRIPING & SIGNING							
09164021 5777 C0562 STRIPING & SIGN	150,000	0	150,000	132,265.02	17,734.98	.00	100.0%
09174021 5777 C0562 PAVEMENT MARKIN	300,000	0	300,000	.00	.00	300,000.00	.0%
TOTAL STRIPING & SIGNING	450,000	0	450,000	132,265.02	17,734.98	300,000.00	33.3%

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C0563 MAIN LIFT PUMP							
09164062 5777 C0563 MAIN LIFT PUMP	5,000,000	0	5,000,000	3,551,592.00	537,155.00	911,253.00	81.8%
TOTAL MAIN LIFT PUMP	5,000,000	0	5,000,000	3,551,592.00	537,155.00	911,253.00	81.8%
C0564 ELY AVE/BOUTON HYDRULIC							
09164062 5777 C0564 ELY AVE/BOUTON	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL ELY AVE/BOUTON HYDRULIC	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
C0577 WEST AVE PEDESTRIAN IMPROVEMENT							
09164021 5799 C0577 WEST AVENUE PED	813,600	0	813,600	582,334.27	231,265.73	.00	100.0%
TOTAL WEST AVE PEDESTRIAN IMPROVEMEN	813,600	0	813,600	582,334.27	231,265.73	.00	100.0%
C0581 PROJECTED CROSSWALKS / WARNINGS							
09174021 5777 C0581 PROJECTED CROSS	50,000	0	50,000	17,168.64	.00	32,831.36	34.3%
TOTAL PROJECTED CROSSWALKS / WARNING	50,000	0	50,000	17,168.64	.00	32,831.36	34.3%
C0582 SOUTHWIND / MARIN AREA DRAINAGE SYS							
09174027 5777 C0582 SOUTHWIND MARIN	125,000	0	125,000	.00	125,000.00	.00	100.0%
TOTAL SOUTHWIND / MARIN AREA DRAINAG	125,000	0	125,000	.00	125,000.00	.00	100.0%
C0584 WWTP SIPHON SLUICE GATES REHAB							
09174062 5777 C0584 WWTP SIPHON SLU	500,000	0	500,000	.00	500,000.00	.00	100.0%

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TOTAL WWTP SIPHON SLUICE GATES REHAB	500,000	0	500,000	.00	500,000.00	.00	100.0%
TOTAL PUBLIC WORKS	57,722,823	1,923,551	59,646,375	27,153,721.67	8,482,165.70	24,010,487.26	59.7%
041 TRAFFIC AND PARKING							
C0232 TRAFFIC SIGNALS EQUIPMENT							
09034120 5777 C0232 TRAFFIC SIGNAL	159,000	0	159,000	148,533.63	2,340.00	8,126.37	94.9%
09044120 5777 C0232 TRAFFIC SIGNAL	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL TRAFFIC SIGNALS EQUIPMENT	259,000	0	259,000	148,533.63	2,340.00	108,126.37	58.3%
C0410 CLOSED LOOP TRAFFIC SIGNAL							
09114120 5799 C0410 CLTS CONST PHAS	4,153,000	0	4,153,000	3,832,218.52	.00	320,781.48	92.3%
09124120 5799 C0410 CLSD LOOP TRAFF	1,960,000	0	1,960,000	1,725,197.45	234,802.55	.00	100.0%
TOTAL CLOSED LOOP TRAFFIC SIGNAL	6,113,000	0	6,113,000	5,557,415.97	234,802.55	320,781.48	94.8%
TOTAL TRAFFIC AND PARKING	6,372,000	0	6,372,000	5,705,949.60	237,142.55	428,907.85	93.3%
050 BOARD OF EDUCATION							
B0291 \$70 MILLION BOE PROJECTS							
09045010 5777 B0291 \$70 MILLION BOE	70,000,000	-69,421,579	578,421	578,421.30	.00	.05	100.0%
09065010 5799 B0291 CONSTRUCTION -	5,669,026	-5,473,172	195,854	.00	.00	195,854.00	.0%
TOTAL \$70 MILLION BOE PROJECTS	75,669,026	-74,894,751	774,275	578,421.30	.00	195,854.05	74.7%
B0321 NARAMAKE DESIGN & CONSTRUCTION							
09045010 5777 B0321 NARAMAKE DESIGN	0	3,145,856	3,145,856	3,147,071.93	.00	-1,215.93	100.0%

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09145010 5799 B0321 CONSTRUCTION -	1,276,580	0	1,276,580	987,171.70	.00	289,408.30	77.3%
TOTAL NARAMAKE DESIGN & CONSTRUCTION	1,276,580	3,145,856	4,422,436	4,134,243.63	.00	288,192.37	93.5%
B0322 ROWAYTON DESIGN & CONSTRUCTION							
09045010 5777 B0322 ROWAYTON DESIGN	0	4,115,399	4,115,399	4,018,342.33	7,134.97	89,921.55	97.8%
09145010 5799 B0322 ROWAYTON - STAT	2,400,000	0	2,400,000	2,277,627.67	.00	122,372.33	94.9%
TOTAL ROWAYTON DESIGN & CONSTRUCTION	2,400,000	4,115,399	6,515,399	6,295,970.00	7,134.97	212,293.88	96.7%
C0112 INSTRUCTIONAL TECHNOLOGY							
09175010 5777 C0112 DISTRICT TECHNO	775,000	0	775,000	691,988.29	69,439.34	13,572.37	98.2%
TOTAL INSTRUCTIONAL TECHNOLOGY	775,000	0	775,000	691,988.29	69,439.34	13,572.37	98.2%
C0237 SCHOOLS NEW MILLENIUM-BRIEN MCMAHON							
09045010 5778 C0237 SCH NEW MILL BM	11,665	126,635	138,300	124,872.89	.00	13,427.11	90.3%
09055010 5778 C0237 SCH NEW MILL BM	88,284	0	88,284	4,133.00	.00	84,151.00	4.7%
TOTAL SCHOOLS NEW MILLENIUM-BRIEN MC	99,949	126,635	226,584	129,005.89	.00	97,578.11	56.9%
C0260 HEALTH, SAFETY & CODE ISSUES							
09145010 5777 C0260 SCHOOL SAFETY	0	500,000	500,000	491,766.66	1,187.67	7,045.67	98.6%
TOTAL HEALTH, SAFETY & CODE ISSUES	0	500,000	500,000	491,766.66	1,187.67	7,045.67	98.6%
C0516 SCHOOL DISTRICT PAVING & CONCRETE							
09165010 5777 C0516 DISTRICT PAVING	410,000	0	410,000	305,189.50	95,992.08	8,818.42	97.8%
TOTAL SCHOOL DISTRICT PAVING & CONCR	410,000	0	410,000	305,189.50	95,992.08	8,818.42	97.8%

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<u>C0519 ROWAYTON CONSTRUCTION</u>							
09155010 5777 C0519 ROWAYTON CONSTR	780,000	0	780,000	467,570.99	.00	312,429.01	59.9%
TOTAL ROWAYTON CONSTRUCTION	780,000	0	780,000	467,570.99	.00	312,429.01	59.9%
<u>C0537 ENHANCEMENT TO SCHOOL SECURITY</u>							
09155010 5777 C0537 SCHOOL SECURITY	1,725,000	0	1,725,000	736,901.44	288,478.56	699,620.00	59.4%
TOTAL ENHANCEMENT TO SCHOOL SECURITY	1,725,000	0	1,725,000	736,901.44	288,478.56	699,620.00	59.4%
<u>C0538 DISTRICT COMMON CORE STATE STANDARD</u>							
09155010 5777 C0538 COMMON CORE STA	2,358,000	0	2,358,000	2,344,406.82	12,307.00	1,286.18	99.9%
TOTAL DISTRICT COMMON CORE STATE STA	2,358,000	0	2,358,000	2,344,406.82	12,307.00	1,286.18	99.9%
<u>C0555 EARLY CHILDHOOD CTR @ ROOSEVELT CTR</u>							
09155010 5777 C0555 EARLY CHILDHOOD	771,000	880,000	1,651,000	1,650,390.87	609.13	.00	100.0%
09165010 5777 C0555 EARLY CHILDHOOD	557,000	0	557,000	54,793.87	10,977.42	491,228.71	11.8%
09165010 5799 C0555 EARLY CHILDHOOD	756,068	0	756,068	371,117.88	18,384.12	366,566.00	51.5%
TOTAL EARLY CHILDHOOD CTR @ ROOSEVEL	2,084,068	880,000	2,964,068	2,076,302.62	29,970.67	857,794.71	71.1%
<u>C0565 DISTRICT BLDG MANAGEMENT SYSTEM</u>							
09165010 5777 C0565 DISTRICT BLDG M	500,000	0	500,000	.00	.00	500,000.00	.0%
09175010 5777 C0565 DISTRICT BLDG M	500,000	0	500,000	.00	.00	500,000.00	.0%
TOTAL DISTRICT BLDG MANAGEMENT SYSTE	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
<u>C0566 WEST ROCKS BUILDING REPLACEMENT</u>							
09165010 5777 C0566 WEST ROCKS WIND	75,000	0	75,000	.00	.00	75,000.00	.0%

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09175010 5777 C0566 WEST ROCKS WIND	1,025,000	0	1,025,000	33,867.00	40,358.00	950,775.00	7.2%
09175010 5799 C0566 CONSTRUCTION -	277,000	0	277,000	.00	.00	277,000.00	.0%
TOTAL WEST ROCKS BUILDING REPLACEMEN	1,377,000	0	1,377,000	33,867.00	40,358.00	1,302,775.00	5.4%
C0567 DISTRICT FIRE ALARM SYSTEM							
09165010 5777 C0567 DISTRICT FIRE A	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL DISTRICT FIRE ALARM SYSTEM	50,000	0	50,000	.00	.00	50,000.00	.0%
C0576 SCHOOL SECURITY COMPETITIVE GRANT							
09145010 5799 C0576 CONSTRUCTION -	40,155	0	40,155	29,550.71	.00	10,604.29	73.6%
09155010 5799 C0576 CONSTRUCTION -	293,281	0	293,281	.00	.00	293,280.50	.0%
TOTAL SCHOOL SECURITY COMPETITIVE GR	333,436	0	333,436	29,550.71	.00	303,884.79	8.9%
C0585 FACILITIES ASSESSMENT STUDY IMPLEME							
09175010 5777 C0585 FACILITIES ASSE	2,500,000	0	2,500,000	63,205.63	51,194.37	2,385,600.00	4.6%
TOTAL FACILITIES ASSESSMENT STUDY IM	2,500,000	0	2,500,000	63,205.63	51,194.37	2,385,600.00	4.6%
C0586 NORWALK EARLY CHILDHOOD CTR PLAYSCA							
09175010 5777 C0586 EARLY CHILDHOOD	150,000	0	150,000	.00	.00	150,000.00	.0%
TOTAL NORWALK EARLY CHILDHOOD CTR PL	150,000	0	150,000	.00	.00	150,000.00	.0%
C0587 CAPITAL REPAIRS & REPLACE BOE							
09175010 5777 C0587 CAPITAL REPAIRS	200,000	0	200,000	87,181.75	34,842.14	77,976.11	61.0%
TOTAL CAPITAL REPAIRS & REPLACE BOE	200,000	0	200,000	87,181.75	34,842.14	77,976.11	61.0%

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C0595 BOE ASBESTOS ABATEMENT PROGRAM							
09175010 5777 C0595 ASBESTOS ABATEM	300,000	0	300,000	2,000.00	6,700.00	291,300.00	2.9%
TOTAL BOE ASBESTOS ABATEMENT PROGRAM	300,000	0	300,000	2,000.00	6,700.00	291,300.00	2.9%
TOTAL BOARD OF EDUCATION	93,488,059	-66,126,861	27,361,198	18,467,572.23	637,604.80	8,256,020.67	69.8%
060 RECREATION & PARKS							
C0131 BACKSTOPS AND FENCING							
09176030 5777 C0131 BACKSTOPS AND F	50,000	0	50,000	12,625.47	26,035.44	11,339.09	77.3%
TOTAL BACKSTOPS AND FENCING	50,000	0	50,000	12,625.47	26,035.44	11,339.09	77.3%
C0321 BASKETBALL & TENNIS COURTS							
09176030 5777 C0321 BASKETBALL & TE	330,000	0	330,000	19,500.00	.00	310,500.00	5.9%
TOTAL BASKETBALL & TENNIS COURTS	330,000	0	330,000	19,500.00	.00	310,500.00	5.9%
C0364 SCHOOL & PARK PLAYGROUNDS							
09176030 5777 C0364 SCHOOL & PARK P	150,000	0	150,000	98,649.78	16,669.00	34,681.22	76.9%
TOTAL SCHOOL & PARK PLAYGROUNDS	150,000	0	150,000	98,649.78	16,669.00	34,681.22	76.9%
C0365 CALF PASTURE BEACH							
09176030 5777 C0365 CALF PASTURE	38,000	0	38,000	3,310.94	.00	34,689.06	8.7%
TOTAL CALF PASTURE BEACH	38,000	0	38,000	3,310.94	.00	34,689.06	8.7%
C0366 CRANBURY PARK							

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09166030 5777 C0366 CRANBURY PARK/G	350,000	0	350,000	327,117.57	20,548.48	2,333.95	99.3%
TOTAL CRANBURY PARK	350,000	0	350,000	327,117.57	20,548.48	2,333.95	99.3%
C0367 VETERANS MEMORIAL PARK							
09166030 5777 C0367 VETERANS MEMORI	1,000,000	0	1,000,000	587,913.76	412,086.24	.00	100.0%
09176030 5777 C0367 VETERANS MEMORI	1,000,000	200,000	1,200,000	649,501.38	474,029.73	76,468.89	93.6%
TOTAL VETERANS MEMORIAL PARK	2,000,000	200,000	2,200,000	1,237,415.14	886,115.97	76,468.89	96.5%
C0370 TREE PLANTING							
09176030 5777 C0370 TREE PLANTING	50,000	0	50,000	472.42	25,000.00	24,527.58	50.9%
TOTAL TREE PLANTING	50,000	0	50,000	472.42	25,000.00	24,527.58	50.9%
C0454 TESTA FIELD							
09096030 5777 C0454 TESTA FIELD	510,000	0	510,000	509,741.39	.00	258.61	99.9%
TOTAL TESTA FIELD	510,000	0	510,000	509,741.39	.00	258.61	99.9%
C0462 FODOR FARMHOUSE RESTORATION							
09166030 5777 C0462 FODOR FARM	40,000	0	40,000	39,775.00	.00	225.00	99.4%
TOTAL FODOR FARMHOUSE RESTORATION	40,000	0	40,000	39,775.00	.00	225.00	99.4%
C0472 PARK GARAGE ROOF REPAIRS							
09176030 5777 C0472 PARK GARAGE REP	25,000	0	25,000	11,606.71	.00	13,393.29	46.4%
TOTAL PARK GARAGE ROOF REPAIRS	25,000	0	25,000	11,606.71	.00	13,393.29	46.4%

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C0486 VEHICLES							
09166030 5777 C0486 VEHICLES	188,000	0	188,000	180,563.40	5,600.00	1,836.60	99.0%
09176030 5777 C0486 VEHICLES	118,000	0	118,000	1,890.00	102,696.00	13,414.00	88.6%
TOTAL VEHICLES	306,000	0	306,000	182,453.40	108,296.00	15,250.60	95.0%
C0487 NATHAN HALE FIELDS							
09116030 5777 C0487 NATHAN HALE FIE	250,000	0	250,000	247,571.79	.00	2,428.21	99.0%
TOTAL NATHAN HALE FIELDS	250,000	0	250,000	247,571.79	.00	2,428.21	99.0%
C0499 50 WASHINGTON ST PLAZA							
09126030 5777 C0499 50 WASHINGTON S	100,000	0	100,000	99,044.33	.00	955.67	99.0%
TOTAL 50 WASHINGTON ST PLAZA	100,000	0	100,000	99,044.33	.00	955.67	99.0%
C0518 NATHAN HALE ATHLETIC COMPLEX							
09156030 5777 C0518 NATHAN HALE ATH	2,000,000	0	2,000,000	1,931,526.26	.00	68,473.74	96.6%
TOTAL NATHAN HALE ATHLETIC COMPLEX	2,000,000	0	2,000,000	1,931,526.26	.00	68,473.74	96.6%
C0546 MATTHEWS PARK							
09156030 5777 C0546 MATTHEWS PARK	90,000	0	90,000	25,178.50	.00	64,821.50	28.0%
TOTAL MATTHEWS PARK	90,000	0	90,000	25,178.50	.00	64,821.50	28.0%
C0568 BRIEN MCMAHON TURF FIELDS							
09166030 5777 C0568 BRIEN MCMAHON T	500,000	0	500,000	461,517.50	38,482.50	.00	100.0%

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09176030 5777 C0568 BRIEN MCMAHON T	1,850,000	0	1,850,000	910,978.41	692,656.96	246,364.63	86.7%
TOTAL BRIEN MCMAHON TURF FIELDS	2,350,000	0	2,350,000	1,372,495.91	731,139.46	246,364.63	89.5%
C0575 ROWAYTON COMMUNITY DOCKS							
09166030 5777 C0575 ROWAYTON COMMUN	40,000	0	40,000	25,168.20	.00	14,831.80	62.9%
TOTAL ROWAYTON COMMUNITY DOCKS	40,000	0	40,000	25,168.20	.00	14,831.80	62.9%
TOTAL RECREATION & PARKS	8,679,000	200,000	8,879,000	6,143,652.81	1,813,804.35	921,542.84	89.6%
061 OAK HILLS							
C0208 GOLF CART PATHS							
09096110 5777 C0208 GOLF CART PATHS	100,000	0	100,000	99,982.50	.00	17.50	100.0%
TOTAL GOLF CART PATHS	100,000	0	100,000	99,982.50	.00	17.50	100.0%
TOTAL OAK HILLS	100,000	0	100,000	99,982.50	.00	17.50	100.0%
062 LIBRARY							
C0381 LIBRARY TEEN ROOM							
09146210 5777 C0381 TECH TEEN ROOMS	15,000	0	15,000	4,253.82	3,190.00	7,556.18	49.6%
TOTAL LIBRARY TEEN ROOM	15,000	0	15,000	4,253.82	3,190.00	7,556.18	49.6%
C0489 SECURITY/VIDEO CAMERA SYSTEM							
09116210 5777 C0489 SECURITY VIDEO	13,500	0	13,500	.00	.00	13,500.00	.0%
TOTAL SECURITY/VIDEO CAMERA SYSTEM	13,500	0	13,500	.00	.00	13,500.00	.0%

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C0531 MAIN LIBRARY PRESERVATION							
09146210 5777 C0531 MAIN LIBRARY PR	97,000	0	97,000	28,142.16	4,050.00	64,807.84	33.2%
TOTAL MAIN LIBRARY PRESERVATION	97,000	0	97,000	28,142.16	4,050.00	64,807.84	33.2%
C0532 BUILDING PLAN FOR MAIN LIBRARY							
09146210 5777 C0532 BUILDING PLAN F	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL BUILDING PLAN FOR MAIN LIBRARY	15,000	0	15,000	.00	.00	15,000.00	.0%
C0548 NORWALK NEWSPAPER DIGITIZATION							
09156210 5777 C0548 NORWALK NEWSPAP	11,000	0	11,000	10,804.02	195.98	.00	100.0%
TOTAL NORWALK NEWSPAPER DIGITIZATION	11,000	0	11,000	10,804.02	195.98	.00	100.0%
C0553 LIBRARY AUDITORIUM							
09156210 5777 C0553 LIBRARY AUDITOR	25,000	0	25,000	24,732.00	.00	268.00	98.9%
TOTAL LIBRARY AUDITORIUM	25,000	0	25,000	24,732.00	.00	268.00	98.9%
C0569 LIBRARY AUDITORIUM							
09166210 5777 C0569 LIBRARY AUDITOR	18,000	0	18,000	2,757.05	.00	15,242.95	15.3%
TOTAL LIBRARY AUDITORIUM	18,000	0	18,000	2,757.05	.00	15,242.95	15.3%
C0570 CHILDREN'S ROOM RENOVATION							
09166210 5777 C0570 CHIDREN'S ROOM	23,000	0	23,000	6,216.08	.00	16,783.92	27.0%

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09176210 5777 C0570 CHIDRENS ROOM R	66,000	0	66,000	.00	.00	66,000.00	.0%
TOTAL CHILDREN'S ROOM RENOVATION	89,000	0	89,000	6,216.08	.00	82,783.92	7.0%
C0571 NORWALK DIGITAL DIGITIZATION							
09166210 5777 C0571 NORWALK DIGITAL	21,000	0	21,000	6,937.01	14,062.99	.00	100.0%
09176210 5777 C0571 NORWALK DIGITAL	21,000	0	21,000	.00	6,861.03	14,138.97	32.7%
TOTAL NORWALK DIGITAL DIGITIZATION	42,000	0	42,000	6,937.01	20,924.02	14,138.97	66.3%
C0589 STRATEGIC PLAN LIBRARY							
09176210 5777 C0589 STRATEGIC PLAN	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL STRATEGIC PLAN LIBRARY	20,000	0	20,000	.00	.00	20,000.00	.0%
C0590 MAIN LIBRARY'S NORTH ENTRYWAY							
09176210 5777 C0590 LIBRARY NORTH E	61,000	0	61,000	7,878.00	.00	53,122.00	12.9%
TOTAL MAIN LIBRARY'S NORTH ENTRYWAY	61,000	0	61,000	7,878.00	.00	53,122.00	12.9%
TOTAL LIBRARY	406,500	0	406,500	91,720.14	28,360.00	286,419.86	29.5%
063 HISTORICAL COMMISSION							
C0092 L-M MANSION ROOF							
09166310 5777 C0092 LOCKWOOD MANSIO	216,000	0	216,000	200,330.44	.00	15,669.56	92.7%
09176310 5777 C0092 L-M MANSION ROO	150,000	0	150,000	.00	.00	150,000.00	.0%
TOTAL L-M MANSION ROOF	366,000	0	366,000	200,330.44	.00	165,669.56	54.7%
C0132 MATHEWS PARK							
09166310 5777 C0132 MATHEWS PARK BU	40,000	0	40,000	38,024.43	1,925.57	50.00	99.9%

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09176310 5777 C0132 MATHEWS PARK	15,000	0	15,000	6,300.00	.00	8,700.00	42.0%
TOTAL MATHEWS PARK	55,000	0	55,000	44,324.43	1,925.57	8,750.00	84.1%
C0186 L-M MANSION CODE & REPAIRS							
09166310 5777 C0186 LOCKWOOD MANSIO	25,000	0	25,000	24,765.00	.00	235.00	99.1%
09176310 5777 C0186 LM MANSION CODE	75,000	0	75,000	23,827.30	.00	51,172.70	31.8%
TOTAL L-M MANSION CODE & REPAIRS	100,000	0	100,000	48,592.30	.00	51,407.70	48.6%
C0294 CEMETARIES RESTORATION							
09146310 5777 C0294 CEMETERY SITE W	40,000	0	40,000	39,419.03	.00	580.97	98.5%
TOTAL CEMETARIES RESTORATION	40,000	0	40,000	39,419.03	.00	580.97	98.5%
C0403 GATE LODGE							
09076310 5777 C0403 GATE LODGE	30,000	0	30,000	26,395.87	3,520.58	83.55	99.7%
TOTAL GATE LODGE	30,000	0	30,000	26,395.87	3,520.58	83.55	99.7%
C0430 SMITH STREET BUILDINGS							
09136310 5777 C0430 SMITH STREET BU	10,000	0	10,000	10,000.00	.00	.00	100.0%
09176310 5777 C0430 SMITH STREET BU	10,000	0	10,000	4,035.09	.00	5,964.91	40.4%
TOTAL SMITH STREET BUILDINGS	20,000	0	20,000	14,035.09	.00	5,964.91	70.2%
C0449 NORWALK MUSEUM (HVAC/COLLECTION CAR							
09086310 5777 C0449 NORWALK MUSEUM	0	40,000	40,000	39,600.30	.00	399.70	99.0%
09096310 5777 C0449 NORWALK MUSEUM	5,000	0	5,000	3,065.21	.00	1,934.79	61.3%

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TOTAL NORWALK MUSEUM (HVAC/COLLECTIO	5,000	40,000	45,000	42,665.51	.00	2,334.49	94.8%
C0456 PRESERVATION PLAN							
09096310 5799 C0456 PRESERVATION PL	25,000	0	25,000	24,998.45	.00	1.55	100.0%
TOTAL PRESERVATION PLAN	25,000	0	25,000	24,998.45	.00	1.55	100.0%
C0521 ADA ACCESS MILL HILL							
09156310 5777 C0521 MILL HILL ADA A	100,000	0	100,000	99,902.40	97.60	.00	100.0%
09166310 5777 C0521 MILL HILL ADA A	94,000	0	94,000	93,913.17	86.83	.00	100.0%
09176310 5777 C0521 ADA ACCESS MILL	95,000	0	95,000	66,333.99	13,265.57	15,400.44	83.8%
TOTAL ADA ACCESS MILL HILL	289,000	0	289,000	260,149.56	13,450.00	15,400.44	94.7%
C0533 MUSEUM COLLECTION							
09146310 5777 C0533 MUSEUM COLLECTI	40,000	0	40,000	39,947.53	.00	52.47	99.9%
09176310 5777 C0533 MUSEUM COLLECTI	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL MUSEUM COLLECTION	50,000	0	50,000	39,947.53	.00	10,052.47	79.9%
C0549 LOCKWOOD HOUSE ADA ACCESS							
09156310 5777 C0549 LOCKWOOD HOUSE	50,000	0	50,000	46,745.19	3,219.65	35.16	99.9%
TOTAL LOCKWOOD HOUSE ADA ACCESS	50,000	0	50,000	46,745.19	3,219.65	35.16	99.9%
C0550 WPA MURALS							
09156310 5777 C0550 WPA MURALS	12,000	0	12,000	10,324.50	.00	1,675.50	86.0%
TOTAL WPA MURALS	12,000	0	12,000	10,324.50	.00	1,675.50	86.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
C0572 CEMETERY SITE WORK							
09166310 5777 C0572 CEMETERY SITE W	10,000	0	10,000	9,730.00	.00	270.00	97.3%
09176310 5777 C0572 CEMETERY SITE W	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL CEMETERY SITE WORK	25,000	0	25,000	9,730.00	.00	15,270.00	38.9%
C0573 LOCKHOOD HOUSE ADA ACCESS							
09166310 5777 C0573 LOCKWOOD HOUSE	100,000	0	100,000	53,338.46	46,661.54	.00	100.0%
09176310 5777 C0573 LOCKWOOD HOUSE	100,000	0	100,000	34,693.24	29,071.31	36,235.45	63.8%
TOTAL LOCKHOOD HOUSE ADA ACCESS	200,000	0	200,000	88,031.70	75,732.85	36,235.45	81.9%
C0574 WPA MURAL							
09166310 5777 C0574 WPA MURALS	25,000	0	25,000	5,257.90	.00	19,742.10	21.0%
09176310 5777 C0574 WPA MURAL	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL WPA MURAL	45,000	0	45,000	5,257.90	.00	39,742.10	11.7%
TOTAL HISTORICAL COMMISSION	1,312,000	40,000	1,352,000	900,947.50	97,848.65	353,203.85	73.9%
064 HARBOR COMMISSION							
C0281 DREDGING							
09066410 5777 C0281 DREDGING	100,000	0	100,000	41,724.95	.00	58,275.05	41.7%
09146410 5799 C0281 CONSTRUCTION-ST	358,387	0	358,387	358,387.00	.00	.00	100.0%
TOTAL DREDGING	458,387	0	458,387	400,111.95	.00	58,275.05	87.3%
C0460 NORWALK HARBOR DREDGING PROJECT							
09096410 5777 C0460 NORWALK HARBOR	500,000	0	500,000	221,420.60	.00	278,579.40	44.3%

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09096410 5799 C0460 NORWALK HARBOR	1,000,000	0	1,000,000	987,457.02	.00	12,542.98	98.7%
TOTAL NORWALK HARBOR DREDGING PROJEC	1,500,000	0	1,500,000	1,208,877.62	.00	291,122.38	80.6%
TOTAL HARBOR COMMISSION	1,958,387	0	1,958,387	1,608,989.57	.00	349,397.43	82.2%
071 BUILDING MANAGEMENT							
C0114 BEN FRANKLIN SCHOOL							
09167100 5777 C0114 BEN FRANKLIN	48,000	0	48,000	.00	.00	48,000.00	.0%
TOTAL BEN FRANKLIN SCHOOL	48,000	0	48,000	.00	.00	48,000.00	.0%
C0119 PUBLIC WORKS CENTER							
09167100 5777 C0119 PUBLIC WORKS CE	218,000	-70,000	148,000	30,179.41	30,211.00	87,609.59	40.8%
09177100 5777 C0119 PUBLIC WORKS CE	295,000	90,000	385,000	95,629.02	4,027.97	285,343.01	25.9%
TOTAL PUBLIC WORKS CENTER	513,000	20,000	533,000	125,808.43	34,238.97	372,952.60	30.0%
C0133 MAIN LIBRARY							
09167100 5777 C0133 MAIN LIBRARY	42,000	0	42,000	35,032.69	6,967.31	.00	100.0%
09177100 5777 C0133 MAIN LIBRARY	35,000	0	35,000	2,203.45	.00	32,796.55	6.3%
TOTAL MAIN LIBRARY	77,000	0	77,000	37,236.14	6,967.31	32,796.55	57.4%
C0137 POLICE FACILITIES							
09167100 5777 C0137 POLICE HEADQUAR	49,000	0	49,000	30,044.40	1,913.20	17,042.40	65.2%
09177100 5777 C0137 POLICE HEADQUAR	98,000	0	98,000	.00	73,052.32	24,947.68	74.5%
TOTAL POLICE FACILITIES	147,000	0	147,000	30,044.40	74,965.52	41,990.08	71.4%
C0147 ROOSEVELT SENIOR CENTER							
09127100 5777 C0147 ROOSEVELT SENIO	175,000	0	175,000	93,110.47	450.00	81,439.53	53.5%

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TOTAL ROOSEVELT SENIOR CENTER	175,000	0	175,000	93,110.47	450.00	81,439.53	53.5%
C0149 ENERGY MANAGEMENT SYSTEMS							
09157100 5777 C0149 ENERGY CONSERVA	25,000	0	25,000	18,659.06	.00	6,340.94	74.6%
TOTAL ENERGY MANAGEMENT SYSTEMS	25,000	0	25,000	18,659.06	.00	6,340.94	74.6%
C0186 L-M MANSION CODE & REPAIRS							
09177100 5799 C0186 CONSTRUCTION -	500,000	0	500,000	2,941.00	.00	497,059.00	.6%
TOTAL L-M MANSION CODE & REPAIRS	500,000	0	500,000	2,941.00	.00	497,059.00	.6%
C0266 NATHANIEL ELY - VARIOUS REPAIRS							
09127100 5777 C0266 NATHANIEL ELY	29,000	0	29,000	19,251.89	.00	9,748.11	66.4%
09157100 5777 C0266 NATHANIEL ELY	145,000	0	145,000	4,080.00	.00	140,920.00	2.8%
09167100 5777 C0266 NATHANIEL ELY	160,000	0	160,000	.00	.00	160,000.00	.0%
TOTAL NATHANIEL ELY - VARIOUS REPAIR	334,000	0	334,000	23,331.89	.00	310,668.11	7.0%
C0295 BEN FRANKLIN - VARIOUS REPAIRS							
09157100 5777 C0295 BEN FRANKLIN	77,000	0	77,000	25,312.61	.00	51,687.39	32.9%
09177100 5777 C0295 BEN FRANKLIN VA	20,000	0	20,000	1,120.00	.00	18,880.00	5.6%
TOTAL BEN FRANKLIN - VARIOUS REPAIRS	97,000	0	97,000	26,432.61	.00	70,567.39	27.3%
C0323 CITY HALL FIRE SPRRESSION REPL							
09057100 5777 C0323 CITY HALL FIRE	53,000	0	53,000	28,252.73	.00	24,747.27	53.3%
TOTAL CITY HALL FIRE SPRRESSION REPL	53,000	0	53,000	28,252.73	.00	24,747.27	53.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>C0325 LOCKWOOD HOUSE-REPL MECHANICAL SYS</u>							
09157100 5777 C0325 LOCKWOOD HOUSE	30,000	0	30,000	4,725.00	.00	25,275.00	15.8%
09167100 5777 C0325 LOCKWOOD HOUSE	80,000	0	80,000	.00	.00	80,000.00	.0%
TOTAL LOCKWOOD HOUSE-REPL MECHANICAL	110,000	0	110,000	4,725.00	.00	105,275.00	4.3%
<u>C0327 VARIOUS BLDGS-ENERGY CONSERVATION</u>							
09167100 5777 C0327 ENERGY CONSERVA	50,000	0	50,000	.00	.00	50,000.00	.0%
09177100 5777 C0327 VAR BLDGS ENERG	25,000	0	25,000	.00	.00	25,000.00	.0%
TOTAL VARIOUS BLDGS-ENERGY CONSERVAT	75,000	0	75,000	.00	.00	75,000.00	.0%
<u>C0439 CITY HALL REPAIRS & IMPROVEMENTS</u>							
09117100 5777 C0439 CITY HALL REPAI	250,000	0	250,000	200,750.00	49,250.00	.00	100.0%
09127100 5777 C0439 CITY HALL REPAI	360,000	0	360,000	269,103.29	21,786.23	69,110.48	80.8%
09157100 5777 C0439 CITY HALL REPAI	730,000	0	730,000	709,501.32	20,498.68	.00	100.0%
09167100 5777 C0439 CITY HALL REPAI	876,000	0	876,000	547,994.16	85,139.02	242,866.82	72.3%
09177100 5777 C0439 CITY HALL REPAI	780,000	0	780,000	210,029.67	121,757.64	448,212.69	42.5%
TOTAL CITY HALL REPAIRS & IMPROVEMEN	2,996,000	0	2,996,000	1,937,378.44	298,431.57	760,189.99	74.6%
<u>C0476 VARIOUS CITY BLDGS REPAIRS</u>							
09167100 5777 C0476 BLDGS GENERAL R	50,000	0	50,000	6,248.71	43,081.00	670.29	98.7%
09177100 5777 C0476 VAR CITY BLDG R	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL VARIOUS CITY BLDGS REPAIRS	100,000	0	100,000	6,248.71	43,081.00	50,670.29	49.3%
<u>C0543 VAR BLDGS-ENVIRONMENTAL REMEDIATION</u>							
09157100 5777 C0543 VAR BLDG:ENVIRO	20,000	0	20,000	16,942.26	1,748.84	1,308.90	93.5%

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09177100 5777 C0543 VAR BLDG ENVIRO	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL VAR BLDGS-ENVIRONMENTAL REMEDI	40,000	0	40,000	16,942.26	1,748.84	21,308.90	46.7%
C0583 SIDEWALK & CURB BLDG MGMT							
09177100 5777 C0583 SIDEWALK CURB B	20,000	0	20,000	5,612.00	5,100.00	9,288.00	53.6%
TOTAL SIDEWALK & CURB BLDG MGMT	20,000	0	20,000	5,612.00	5,100.00	9,288.00	53.6%
C0594 ALTERNATIVE ENERGY INSTALLATION							
09177100 5777 C0594 ALTERNATIVE ENE	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL ALTERNATIVE ENERGY INSTALLATIO	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL BUILDING MANAGEMENT	5,330,000	20,000	5,350,000	2,356,723.14	464,983.21	2,528,293.65	52.7%
TOTAL CAPITAL FUND	219,549,325	-58,321,016	161,228,309	90,310,322.32	13,361,317.43	57,556,668.95	64.3%
TOTAL EXPENSES	219,549,325	-58,321,016	161,228,309	90,310,322.32	13,361,317.43	57,556,668.95	
GRAND TOTAL	219,549,325	-58,321,016	161,228,309	90,310,322.32	13,361,317.43	57,556,668.95	64.3%

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01 GENERAL FUND							
001 MAYOR							
010170 ARTS COMMISSION							
010170 4805 MISCELLANEOUS REIMBURS	-8,750	0	-8,750	-1,090.00	.00	-7,660.00	12.5%
TOTAL ARTS COMMISSION	-8,750	0	-8,750	-1,090.00	.00	-7,660.00	12.5%
TOTAL MAYOR	-8,750	0	-8,750	-1,090.00	.00	-7,660.00	12.5%
003 CORPORATION COUNSEL							
010300 CORPORATION COUNSEL							
010300 4839 MISCELLANEOUS REVENUE	0	0	0	-28.50	.00	28.50	100.0%
TOTAL CORPORATION COUNSEL	0	0	0	-28.50	.00	28.50	100.0%
TOTAL CORPORATION COUNSEL	0	0	0	-28.50	.00	28.50	100.0%
004 CITY CLERK							
010400 ADMINISTRATION							
010400 4430 CITY CLERK LICENSE & P	-2,679	0	-2,679	-4,929.50	.00	2,250.50	184.0%
010400 4549 SPECIAL EVENT INSURANC	-1,030	0	-1,030	-1,574.00	.00	544.00	152.8%
010400 4607 CITY HALL AUDITORIUM	-32,000	0	-32,000	-22,250.00	.00	-9,750.00	69.5%
010400 4608 PROBATE COURT-WILTON	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
010400 4611 CITY HALL MISCELLANEOU	-4,000	0	-4,000	-3,500.00	.00	-500.00	87.5%
TOTAL ADMINISTRATION	-49,709	0	-49,709	-32,253.50	.00	-17,455.50	64.9%
TOTAL CITY CLERK	-49,709	0	-49,709	-32,253.50	.00	-17,455.50	64.9%

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005 TOWN CLERK							
010500 TOWN CLERK							
010500 4053 RECORDING LIENS FEES	0	0	0	-4.00	.00	4.00	100.0%
010500 4181 STATE REIMBURSEMENTS	0	0	0	-4,377.01	.00	4,377.01	100.0%
010500 4475 DOG LICENSE	-12,000	0	-12,000	6,189.50	.00	-18,189.50	-51.6%
010500 4476 HUNTING & FISHING LICE	-225	0	-225	-1,346.00	.00	1,121.00	598.2%
010500 4477 VITAL STATICS FEES	-235,000	0	-235,000	-187,948.00	.00	-47,052.00	80.0%
010500 4478 REAL ESTATE CONVEYANCE	-3,250,000	0	-3,250,000	-3,195,201.98	.00	-54,798.02	98.3%
010500 4479 MISCELLANEOUS-TOWN CLE	-15,000	0	-15,000	-6,732.75	.00	-8,267.25	44.9%
010500 4480 MARRIAGE LICENSE	-5,656	0	-5,656	-4,757.00	.00	-899.00	84.1%
010500 4531 MER-ASSIGNMENT/RELEASE	-38,000	0	-38,000	-39,292.00	.00	1,292.00	103.4%
010500 4532 MER-ALL OTHERS	-45,000	0	-45,000	-55,166.00	.00	10,166.00	122.6%
010500 4533 CREDIT CARD CONVIENCE	-1,500	0	-1,500	2,061.71	.00	-3,561.71	-137.4%
010500 4534 FARMLAND PRESERVATION	-30,300	0	-30,300	-24,100.00	.00	-6,200.00	79.5%
010500 4535 RECORDING FEES	-390,000	0	-390,000	-280,715.50	.00	-109,284.50	72.0%
010500 4536 CERTIFIED COPY FEE	-100,000	0	-100,000	-81,286.50	.00	-18,713.50	81.3%
010500 4537 PERMITS	-500	0	-500	-368.00	.00	-132.00	73.6%
010500 4538 COPY FEE	-36,000	0	-36,000	-20,728.00	.00	-15,272.00	57.6%
010500 4834 CLERK FEES	0	0	0	-238.01	.00	238.01	100.0%
TOTAL TOWN CLERK	-4,159,181	0	-4,159,181	-3,894,009.54	.00	-265,171.46	93.6%
TOTAL TOWN CLERK	-4,159,181	0	-4,159,181	-3,894,009.54	.00	-265,171.46	93.6%
006 INFORMATION TECHNOLOGY							
010600 INFORMATION TECHNOLOGY							
010600 4857 NWLK TRANSIT DIST-MAN	0	0	0	-7,438.50	.00	7,438.50	100.0%
TOTAL INFORMATION TECHNOLOGY	0	0	0	-7,438.50	.00	7,438.50	100.0%
TOTAL INFORMATION TECHNOLOGY	0	0	0	-7,438.50	.00	7,438.50	100.0%
011 YOUTH SERVICES							
011100 YOUTH SERVICES							

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011100 4184 YOUTH SERVICES GRANT	-66,887	0	-66,887	-40,114.00	.00	-26,773.00	60.0%
011100 4505 DONATIONS	-15,000	0	-15,000	-15,000.00	.00	.00	100.0%
TOTAL YOUTH SERVICES	-81,887	0	-81,887	-55,114.00	.00	-26,773.00	67.3%
TOTAL YOUTH SERVICES	-81,887	0	-81,887	-55,114.00	.00	-26,773.00	67.3%
013 FINANCE							
011320 TAX ASSESSOR							
011320 4126 IN LIEU OF TAXES-EXEMP	-1,514,819	0	-1,514,819	-1,503,038.00	.00	-11,781.00	99.2%
011320 4129 IN LIEU OF TAXES-ELDER	-475,000	0	-475,000	-437,129.15	.00	-37,870.85	92.0%
011320 4131 IN LIEU OF TAXES-DISAB	-3,827	0	-3,827	-3,396.97	.00	-430.03	88.8%
011320 4133 IN LIEU OF TAXES-VETER	-4,400	0	-4,400	-3,374.00	.00	-1,026.00	76.7%
011320 4134 IN LIEU OF TAXES-DISTR	-190,611	0	-190,611	-183,658.17	.00	-6,952.83	96.4%
011320 4181 STATE REIMBURSEMENTS	-3,000	0	-3,000	.00	.00	-3,000.00	.0%
011320 4538 COPY FEE	-13,150	0	-13,150	-9,796.50	.00	-3,353.50	74.5%
011320 4539 PERSONAL PROPERTY LATE	-1,545	0	-1,545	.00	.00	-1,545.00	.0%
TOTAL TAX ASSESSOR	-2,206,352	0	-2,206,352	-2,140,392.79	.00	-65,959.21	97.0%
011330 TAX COLLECTOR							
011330 4001 PROPERTY TAXES	-297,196,254	0	-297,196,254	-299,792,841.29	.00	2,596,587.29	100.9%
011330 4049 RETURN CHECK FEES	-2,010	0	-2,010	-2,517.57	.00	507.57	125.3%
011330 4050 MOTOR VEHICLE CLEARANC	-72,000	0	-72,000	-70,266.35	.00	-1,733.65	97.6%
011330 4051 INTEREST	-1,846,326	0	-1,846,326	-1,408,893.63	.00	-437,432.37	76.3%
011330 4052 LIEN FEES	-21,105	0	-21,105	-24,261.73	.00	3,156.73	115.0%
011330 4059 TAX WARRANT FEE	-433	0	-433	-138.00	.00	-295.00	31.9%
011330 4060 LEGAL NOTICE FEE	-252	0	-252	-355.00	.00	103.00	140.9%
011330 4305 TAX RELIEF FOR EMG SVC	-13,815	0	-13,815	-14,094.46	.00	279.46	102.0%
011330 4528 ADDRESS SERVICE FEES	-30	0	-30	-15.00	.00	-15.00	50.0%
011330 452F UCC-1 ADMINISTRATIVE F	-734	0	-734	-1,200.00	.00	466.00	163.5%
011330 4805 MISCELLANEOUS REIMBURS	-278	0	-278	-1,147.71	.00	869.71	412.8%
011330 4819 ATM COMMISSIONS	-491	0	-491	-316.00	.00	-175.00	64.4%
011330 4865 TAX SALE FEE REVENUE	-100,000	0	-100,000	-105,191.64	.00	5,191.64	105.2%
011330 4867 LEASED PROPERTY	-16,780	0	-16,780	.00	.00	-16,780.00	.0%

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TOTAL TAX COLLECTOR	-299,270,508		0-299,270,508	-301,421,238.38	.00	2,150,730.38	100.7%
011340 ACCOUNTING & TREASURY							
011340 4120 STATE GRANT-E RATE REI	-16,332	0	-16,332	-19,598.40	.00	3,266.40	120.0%
011340 4191 LITTERING FINES	-350	0	-350	-95.00	.00	-255.00	27.1%
011340 4192 MV VIOLATION SURCHARGE	-55,000	0	-55,000	-19,515.00	.00	-35,485.00	35.5%
011340 4195 MOTOR VEHICLE FINES/CE	-35,000	0	-35,000	-9,837.50	.00	-25,162.50	28.1%
011340 4197 OFF TRACK BETTING	-160,000	0	-160,000	-92,819.18	.00	-67,180.82	58.0%
011340 4198 STATE BINGO PAYMENTS	-400	0	-400	-89.91	.00	-310.09	22.5%
011340 4805 MISCELLANEOUS REIMBURS	-3,000	0	-3,000	404.47	.00	-3,404.47	-13.5%
011340 4807 REIMBURSEMENTS OF EXPE	0	0	0	-5,162.75	.00	5,162.75	100.0%
011340 4830 CASH-OVER/SHORT	0	0	0	-.09	.00	.09	100.0%
011340 4833 LOST ID BADGES	0	0	0	-470.00	.00	470.00	100.0%
011340 4843 PURCHASING CARD REBATE	-40,000	0	-40,000	-119.33	.00	-39,880.67	.3%
011340 4860 SALE OF PROPERTY	0	0	0	-14,400.00	.00	14,400.00	100.0%
011340 4901 INVESTMENT INCOME	-830,000	0	-830,000	-72,392.00	.00	-757,608.00	8.7%
011340 4902 INTEREST INCOME OTHER	0	0	0	-102.76	.00	102.76	100.0%
TOTAL ACCOUNTING & TREASURY	-1,140,082	0	-1,140,082	-234,197.45	.00	-905,884.55	20.5%
011350 MANAGEMENT & BUDGETS							
011350 4125 MUNICIPAL REVENUE SHAR	-4,896,511	0	-4,896,511	-3,401,590.00	.00	-1,494,921.00	69.5%
011350 4128 MASHANTUCKET PEQUOT FU	-818,957	0	-818,957	-544,556.00	.00	-274,401.00	66.5%
011350 4177 TELEPHONE ACCESS GRANT	-250,102	0	-250,102	-240,406.19	.00	-9,695.81	96.1%
011350 4202 REFUGE REVENUE SHARING	-12,764	0	-12,764	.00	.00	-12,764.00	.0%
011350 4301 NORWALK HOUSING AUTHOR	-526,005	0	-526,005	.00	.00	-526,005.00	.0%
TOTAL MANAGEMENT & BUDGETS	-6,504,339	0	-6,504,339	-4,186,552.19	.00	-2,317,786.81	64.4%
011361 PURCHASING OFFICE							
011361 4597 PURCHASING	-10,100	0	-10,100	-22,258.29	.00	12,158.29	220.4%
TOTAL PURCHASING OFFICE	-10,100	0	-10,100	-22,258.29	.00	12,158.29	220.4%
TOTAL FINANCE	-309,131,381	0	-309,131,381	-308,004,639.10	.00	-1,126,741.90	99.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
020 HEALTH							
012020 ENVIRO HEALTH & HOUSING							
012020 4415 FOOD LICENSE	-250,000	0	-250,000	-233,695.00	.00	-16,305.00	93.5%
012020 4418 OTHER ENVIRONMENTAL PE	-70,000	0	-70,000	-38,775.00	.00	-31,225.00	55.4%
012020 4419 HOUSING CODE FEES	-80,000	0	-80,000	-88,215.00	.00	8,215.00	110.3%
012020 4578 HOUSING VIOLATION	0	0	0	-180.00	.00	180.00	100.0%
012020 4805 MISCELLANEOUS REIMBURS	0	0	0	-187.56	.00	187.56	100.0%
TOTAL ENVIRO HEALTH & HOUSING	-400,000	0	-400,000	-361,052.56	.00	-38,947.44	90.3%
012023 SEALER WEIGHTS & MEASURES							
012023 4598 SEALER OF WEIGHTS & ME	-27,270	0	-27,270	-25,180.00	.00	-2,090.00	92.3%
TOTAL SEALER WEIGHTS & MEASURES	-27,270	0	-27,270	-25,180.00	.00	-2,090.00	92.3%
012050 LABORATORY							
012050 4576 LAB FEES	-404	0	-404	-430.00	.00	26.00	106.4%
TOTAL LABORATORY	-404	0	-404	-430.00	.00	26.00	106.4%
012070 PREVENTABLE DISEASES							
012070 4577 CLINIC FEES	-210,000	0	-210,000	-155,676.74	.00	-54,323.26	74.1%
TOTAL PREVENTABLE DISEASES	-210,000	0	-210,000	-155,676.74	.00	-54,323.26	74.1%
TOTAL HEALTH	-637,674	0	-637,674	-542,339.30	.00	-95,334.70	85.0%
030 POLICE DEPARTMENT							
013010 ADMINISTRATION							
013010 4181 STATE REIMBURSEMENTS-P	0	-4,374	-4,374	-5,552.50	.00	1,178.60	126.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013010 4220 FEDERAL GRANT-PD REIMB	0	-8,127	-8,127	-8,127.21	.00	.00	100.0%
013010 4806 FIRING RANGE-BRASS REC	0	0	0	-1,510.00	.00	1,510.00	100.0%
013010 4807 REIMBURSEMENTS OF EXPE	0	0	0	-300.78	.00	300.78	100.0%
TOTAL ADMINISTRATION	0	-12,501	-12,501	-15,490.49	.00	2,989.38	123.9%
013037 IDENTIFICATION BUREAU							
013037 4440 GUN PERMITS	-21,000	0	-21,000	-20,795.00	.00	-205.00	99.0%
013037 4506 FINGER PRINTS	-18,685	0	-18,685	-8,500.00	.00	-10,185.00	45.5%
013037 4508 PHOTOS	-2,172	0	-2,172	-493.00	.00	-1,679.00	22.7%
TOTAL IDENTIFICATION BUREAU	-41,857	0	-41,857	-29,788.00	.00	-12,069.00	71.2%
013042 TRAINING							
013042 4807 REIMBURSEMENTS OF EXPE	0	0	0	-3,517.70	.00	3,517.70	100.0%
TOTAL TRAINING	0	0	0	-3,517.70	.00	3,517.70	100.0%
013053 VEHICLE MAINTENANCE							
013053 4863 SCRAP METAL SALES	0	0	0	-393.34	.00	393.34	100.0%
TOTAL VEHICLE MAINTENANCE	0	0	0	-393.34	.00	393.34	100.0%
013059 ANIMAL CONTROL							
013059 4503 DOG POUND FEES	-2,244	0	-2,244	-1,750.00	.00	-494.00	78.0%
TOTAL ANIMAL CONTROL	-2,244	0	-2,244	-1,750.00	.00	-494.00	78.0%
013062 EXTRA WORK							
013062 4504 POLICE EXTRA WORK SURC	-489,388	0	-489,388	-324,753.72	.00	-164,634.28	66.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL EXTRA WORK	-489,388	0	-489,388	-324,753.72	.00	-164,634.28	66.4%
013065 PUBLIC RECORDS							
013065 4441 BINGO PERMITS	0	0	0	-295.00	.00	295.00	100.0%
013065 4442 OTHER PERMITS	-610	0	-610	-1,575.00	.00	965.00	258.2%
013065 4502 POLICE REPORTS	-10,370	0	-10,370	-7,156.00	.00	-3,214.00	69.0%
013065 4507 CRIMINAL REPORTS	-2,640	0	-2,640	-1,700.00	.00	-940.00	64.4%
TOTAL PUBLIC RECORDS	-13,620	0	-13,620	-10,726.00	.00	-2,894.00	78.8%
013066 ALARM ADMINISTRATION							
013066 4501 FALSE ALARMS	-49,110	0	-49,110	-26,510.00	.00	-22,600.00	54.0%
TOTAL ALARM ADMINISTRATION	-49,110	0	-49,110	-26,510.00	.00	-22,600.00	54.0%
TOTAL POLICE DEPARTMENT	-596,219	-12,501	-608,720	-412,929.25	.00	-195,790.86	67.8%
031 FIRE DEPARTMENT							
013110 ADMINISTRATION							
013110 4445 FIRE PERMITS	-40,400	0	-40,400	-28,846.97	.00	-11,553.03	71.4%
013110 4619 BROAD RIVER STA PARKIN	-2,120	0	-2,120	-2,120.00	.00	.00	100.0%
TOTAL ADMINISTRATION	-42,520	0	-42,520	-30,966.97	.00	-11,553.03	72.8%
013130 PREVENTION							
013130 4807 REIMBURSEMENTS OF EXPE	0	-500	-500	-500.00	.00	.00	100.0%
TOTAL PREVENTION	0	-500	-500	-500.00	.00	.00	100.0%
013140 FIRE TRAINING							
013140 4409 EDUCATIONAL TRAINING F	0	0	0	-2,200.00	.00	2,200.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL FIRE TRAINING	0	0	0	-2,200.00	.00	2,200.00	100.0%
013160 EMERGENCY PREPAREDNESS PLAN							
013160 4189 CIVIL PREPAREDNESS GRA	-40,000	0	-40,000	-43,230.00	.00	3,230.00	108.1%
TOTAL EMERGENCY PREPAREDNESS PLAN	-40,000	0	-40,000	-43,230.00	.00	3,230.00	108.1%
TOTAL FIRE DEPARTMENT	-82,520	-500	-83,020	-76,896.97	.00	-6,123.03	92.6%
033 PLANNING & ZONING COMMISSION							
013310 PLANNING & ZONING COMMISSION							
013310 4457 MAPS AND REGULATIONS	-1,854	0	-1,854	-70.00	.00	-1,784.00	3.8%
013310 4462 ENFORCEMENT FEES	-15,150	0	-15,150	.00	.00	-15,150.00	.0%
013310 4465 PLANNING & ZONING APPL	-30,603	0	-30,603	-11,943.60	.00	-18,659.40	39.0%
013310 4466 COPIES/MISCELLANEOUS	-2,576	0	-2,576	-444.00	.00	-2,132.00	17.2%
013310 4467 OUTDOOR DINING PERMITS	-15,150	0	-15,150	-3,382.00	.00	-11,768.00	22.3%
013310 4468 ZONING APPROVALS	-122,412	0	-122,412	-88,450.00	.00	-33,962.00	72.3%
013310 4469 ZONING BOARD APPEALS V	-14,424	0	-14,424	-7,700.00	.00	-6,724.00	53.4%
013310 446A PERMIT EXTENSION FEES	-23,491	0	-23,491	-19,880.00	.00	-3,611.00	84.6%
013310 4822 ADMIN REIMB-ST LAND US	-2,800	0	-2,800	-1,784.00	.00	-1,016.00	63.7%
TOTAL PLANNING & ZONING COMMISSION	-228,460	0	-228,460	-133,653.60	.00	-94,806.40	58.5%
013330 CONSERVATION COMMISSION							
013330 4461 APPLICATION FEES	-43,200	0	-43,200	-14,400.00	.00	-28,800.00	33.3%
013330 4463 PHOTOCOPIES, REGULATIO	-303	0	-303	-214.50	.00	-88.50	70.8%
013330 4464 LEGAL NOTICE FEE	-4,000	0	-4,000	-2,160.00	.00	-1,840.00	54.0%
013330 4822 ADMIN REIMB-ST LAND US	0	0	0	-48.00	.00	48.00	100.0%
TOTAL CONSERVATION COMMISSION	-47,503	0	-47,503	-16,822.50	.00	-30,680.50	35.4%
TOTAL PLANNING & ZONING COMMISSION	-275,963	0	-275,963	-150,476.10	.00	-125,486.90	54.5%

034 CODE ENFORCEMENT

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013410 BUILDING INSPECTOR							
013410 4401 BUILDING PERMITS	-3,850,000	0	-3,850,000	-2,184,542.10	.00	-1,665,457.90	56.7%
013410 4407 OTHER PERMITS	-40,000	0	-40,000	-18,458.74	.00	-21,541.26	46.1%
013410 4409 EDUCATIONAL TRAINING F	0	0	0	-3,118.34	.00	3,118.34	100.0%
013410 4410 PRE-DEMOLITION FEE	-515	0	-515	-425.00	.00	-90.00	82.5%
013410 4411 RETRIEVAL FEE	-30,000	0	-30,000	-34,290.20	.00	4,290.20	114.3%
TOTAL BUILDING INSPECTOR	-3,920,515	0	-3,920,515	-2,240,834.38	.00	-1,679,680.62	57.2%
TOTAL CODE ENFORCEMENT	-3,920,515	0	-3,920,515	-2,240,834.38	.00	-1,679,680.62	57.2%
036 COMBINED DISPATCH							
013610 ADMINISTRATION							
013610 4120 STATE GRANT-EMERGENCY	-186,118	0	-186,118	-195,858.19	.00	9,740.19	105.2%
TOTAL ADMINISTRATION	-186,118	0	-186,118	-195,858.19	.00	9,740.19	105.2%
TOTAL COMBINED DISPATCH	-186,118	0	-186,118	-195,858.19	.00	9,740.19	105.2%
040 PUBLIC WORKS							
014010 ADMINISTRATION							
014010 4136 GRANTS FOR MUNICIPAL P	-402,915	0	-402,915	.00	.00	-402,915.00	.0%
014010 4176 STATE HIGHWAY AID	-891,306	0	-891,306	-894,294.23	.00	2,988.23	100.3%
014010 4450 SOLID WASTE REGISTRATI	-70,596	0	-70,596	-11,575.00	.00	-59,021.00	16.4%
014010 4454 BULKY WASTE LICENSE	-15,455	0	-15,455	-3,500.00	.00	-11,955.00	22.6%
014010 4505 DONATIONS	-1,276	0	-1,276	-1,000.00	.00	-276.00	78.4%
014010 4526 DPW FINES	0	0	0	-750.00	.00	750.00	100.0%
014010 4805 MISCELLANEOUS REIMBURS	-9,000	0	-9,000	-20.00	.00	-8,980.00	.2%
014010 4817 COA-STREETSCAPE CONTAI	-1,500	0	-1,500	-388.23	.00	-1,111.77	25.9%
014010 489B EXPENDITURE REIMB PAR	-209,526	0	-209,526	.00	.00	-209,526.00	.0%
014010 489C EXPENDITURE REIMB WPCA	-576,171	0	-576,171	.00	.00	-576,171.00	.0%
TOTAL ADMINISTRATION	-2,177,745	0	-2,177,745	-911,527.46	.00	-1,266,217.54	41.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>014021 OPERATIONS-MAINT & REPAIR STS</u>							
014021 4805 MISCELLANEOUS REIMBURS	0	0	0	-400.00	.00	400.00	100.0%
TOTAL OPERATIONS-MAINT & REPAIR STS	0	0	0	-400.00	.00	400.00	100.0%
<u>014025 OPERATIONS-SNOW/ICE REMOVAL</u>							
014025 4807 REIMBURSEMENTS OF EXPE	0	-936	-936	-1,137.78	.00	201.85	121.6%
TOTAL OPERATIONS-SNOW/ICE REMOVAL	0	-936	-936	-1,137.78	.00	201.85	121.6%
<u>014030 ENGINEERING</u>							
014030 4452 ENCROACHMENT FEES	-51,515	0	-51,515	-12,650.00	.00	-38,865.00	24.6%
014030 4455 DRIVEWAY PERMITS	-41,212	0	-41,212	-38,123.00	.00	-3,089.00	92.5%
014030 4456 EXCAVATION & FILL PERM	-1,030	0	-1,030	-12,575.00	.00	11,545.00	1220.9%
014030 4459 EXCAVATION PERMITS	-259	0	-259	.00	.00	-259.00	.0%
014030 4460 DPW TREE PERMITS	-309	0	-309	.00	.00	-309.00	.0%
014030 4517 PLAN DEPOSIT FEE	-1,030	0	-1,030	-80.00	.00	-950.00	7.8%
014030 4520 MAPS, PLANS, DESIGN	-1,030	0	-1,030	-1,103.00	.00	73.00	107.1%
TOTAL ENGINEERING	-96,385	0	-96,385	-64,531.00	.00	-31,854.00	67.0%
<u>014042 OPERATIONS-DISPOSAL</u>							
014042 4518 SOLID WASTE DISPOSAL F	-479,750	0	-479,750	-412,280.54	.00	-67,469.46	85.9%
014042 4863 SCRAP METAL SALES	0	0	0	-4,318.82	.00	4,318.82	100.0%
TOTAL OPERATIONS-DISPOSAL	-479,750	0	-479,750	-416,599.36	.00	-63,150.64	86.8%
<u>014043 OPERATIONS-RECYCLING</u>							
014043 4515 TIRE RECYCLING FEE	0	0	0	-1,535.00	.00	1,535.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
014043 4525 WASTE OIL, BATTERY REC	0	0	0	-9,910.10	.00	9,910.10	100.0%
014043 4529 CITY SHARE RECYCLING S	-176,750	0	-176,750	-130,959.00	.00	-45,791.00	74.1%
TOTAL OPERATIONS-RECYCLING	-176,750	0	-176,750	-142,404.10	.00	-34,345.90	80.6%
014071 ENGINEERING-FACILITIES-ADMIN							
014071 4629 LIBERTY SQUARE-FREEZER	-3,000	0	-3,000	.00	.00	-3,000.00	.0%
014071 4638 CITY HALL COFFEE SHOP	-4,600	0	-4,600	-3,000.00	.00	-1,600.00	65.2%
TOTAL ENGINEERING-FACILITIES-ADMIN	-7,600	0	-7,600	-3,000.00	.00	-4,600.00	39.5%
014072 ENGINEERING-FACILITIES-N ELY							
014072 4650 CDI - HEADSTART	0	0	0	-13,042.50	.00	13,042.50	100.0%
TOTAL ENGINEERING-FACILITIES-N ELY	0	0	0	-13,042.50	.00	13,042.50	100.0%
014074 ENGINEERING-FACILITIES-FRANKLN							
014074 4640 MID FFLD CHILD GUIDANC	0	0	0	-14,866.70	.00	14,866.70	100.0%
014074 4642 BEN FRANKLIN RENTAL	-16,560	0	-16,560	-12,780.00	.00	-3,780.00	77.2%
014074 4650 CDI - HEADSTART	0	0	0	-11,201.25	.00	11,201.25	100.0%
014074 4807 REIMBURSEMENTS OF EXPE	-9,558	0	-9,558	-7,350.00	.00	-2,208.00	76.9%
TOTAL ENGINEERING-FACILITIES-FRANKLN	-26,118	0	-26,118	-46,197.95	.00	20,079.95	176.9%
014077 ENGINEERING-FACILITIES-CONCERT							
014077 4855 CONCERT HALL CLEANING	-750	0	-750	-1,151.00	.00	401.00	153.5%
TOTAL ENGINEERING-FACILITIES-CONCERT	-750	0	-750	-1,151.00	.00	401.00	153.5%
014095 LOTS & METERS							
014095 4617 CROSS STREET PROPERTY	-18,967	0	-18,967	-17,500.00	.00	-1,467.00	92.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL LOTS & METERS	-18,967	0	-18,967	-17,500.00	.00	-1,467.00	92.3%
TOTAL PUBLIC WORKS	-2,984,065	-936	-2,985,001	-1,617,491.15	.00	-1,367,509.78	54.2%
050 BOARD OF EDUCATION							
015050 EDUCATION							
015050 4101 EDUCATION COST SHARING	-10,095,131	0	-10,095,131	-5,047,566.00	.00	-5,047,565.00	50.0%
015050 4105 EDUCATION-OTHER AID	-64,193	0	-64,193	.00	.00	-64,193.00	.0%
015050 4109 BOND & INTEREST SUBSID	-525	0	-525	.00	.00	-525.00	.0%
015050 4580 TUITION REIMBURSEMENTS	-12,363	0	-12,363	-340.00	.00	-12,023.00	2.8%
TOTAL EDUCATION	-10,172,212	0	-10,172,212	-5,047,906.00	.00	-5,124,306.00	49.6%
TOTAL BOARD OF EDUCATION	-10,172,212	0	-10,172,212	-5,047,906.00	.00	-5,124,306.00	49.6%
060 RECREATION & PARKS							
016010 ADMINISTRATION							
016010 4141 STATE REIMBURSEMENTS	-6,000	0	-6,000	-7,198.50	.00	1,198.50	120.0%
016010 4505 DONATIONS	-8,585	0	-8,585	.00	.00	-8,585.00	.0%
016010 4549 SPECIAL EVENT INSURANC	-5,152	0	-5,152	-8,050.00	.00	2,898.00	156.3%
016010 4564 PARK USAGE FEES	-210,000	0	-210,000	.00	.00	-210,000.00	.0%
016010 4610 SHOWMOBILE	-5,700	0	-5,700	-4,050.00	.00	-1,650.00	71.1%
016010 4805 MISCELLANEOUS REIMBURS	-600	0	-600	.00	.00	-600.00	.0%
016010 4863 SCRAP METAL SALES	-2,000	0	-2,000	-25.32	.00	-1,974.68	1.3%
016010 4864 FIREWOOD SALES	-8,000	0	-8,000	-4,119.00	.00	-3,881.00	51.5%
016010 4866 SALE OF MERCHANDISE(SA	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
TOTAL ADMINISTRATION	-247,537	0	-247,537	-23,442.82	.00	-224,094.18	9.5%
016021 SOCIAL PROGRAMS							
016021 4505 DONATIONS	0	0	0	-13,500.00	.00	13,500.00	100.0%

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TOTAL SOCIAL PROGRAMS	0	0	0	-13,500.00	.00	13,500.00	100.0%
016022 CULTURE PROGRAMS							
016022 4545 CULTURE PROGRAMS	-1,010	0	-1,010	-6,047.30	.00	5,037.30	598.7%
016022 4564 PARK USAGE FEES	-16,000	0	-16,000	.00	.00	-16,000.00	.0%
TOTAL CULTURE PROGRAMS	-17,010	0	-17,010	-6,047.30	.00	-10,962.70	35.6%
016023 SPORTS PROGRAMS							
016023 4505 DONATIONS	0	0	0	-1,500.00	.00	1,500.00	100.0%
016023 4546 SPORTS PROGRAMS	-266,640	0	-266,640	-186,396.20	.00	-80,243.80	69.9%
016023 4564 PARK USAGE FEES	-20,200	0	-20,200	-18,569.75	.00	-1,630.25	91.9%
TOTAL SPORTS PROGRAMS	-286,840	0	-286,840	-206,465.95	.00	-80,374.05	72.0%
016024 PHYSICAL FITNESS							
016024 4544 SWIM PROGRAM	-190,000	0	-190,000	-80,276.25	.00	-109,723.75	42.3%
016024 4547 PHYSICAL FITNESS PROGR	-2,020	0	-2,020	-323.00	.00	-1,697.00	16.0%
016024 4564 PARK USAGE FEES	-9,000	0	-9,000	-92.00	.00	-8,908.00	1.0%
TOTAL PHYSICAL FITNESS	-201,020	0	-201,020	-80,691.25	.00	-120,328.75	40.1%
016027 BOAT SHOW							
016027 4562 BOAT SHOW PARKING	-42,000	0	-42,000	-40,325.00	.00	-1,675.00	96.0%
TOTAL BOAT SHOW	-42,000	0	-42,000	-40,325.00	.00	-1,675.00	96.0%
016031 GROUNDS/FACILITIES							
016031 4805 MISCELLANEOUS REIMBURS	0	-4,210	-4,210	-4,209.72	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GROUNDS/FACILITIES	0	-4,210	-4,210	-4,209.72	.00	.00	100.0%
016033 CALF BEACH OPERATIONS							
016033 4552 NON-RES PARK STICKER-0	0	0	0	599.96	.00	-599.96	100.0%
016033 4553 NON-RESIDENT PARKING-W	-135,000	0	-135,000	-136,119.80	.00	1,119.80	100.8%
016033 4554 PARK STICKERS-CORPORAT	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
016033 4555 NON-RESIDENT PARKING-W	-69,438	0	-69,438	-48,305.00	.00	-21,133.00	69.6%
016033 4556 TABLE RENTAL/CHAIR REN	-15,000	0	-15,000	-5,015.00	.00	-9,985.00	33.4%
016033 4557 VENDING MACHINE INCOME	-1,000	0	-1,000	-336.87	.00	-663.13	33.7%
016033 4558 OUT OF TOWN STICKERS-L	-7,600	0	-7,600	-3,025.00	.00	-4,575.00	39.8%
016033 4561 NON-RESIDENT PARKING-0	-120,000	0	-120,000	-70,060.00	.00	-49,940.00	58.4%
016033 4564 PARK USAGE FEES	-50,000	0	-50,000	-43,115.87	.00	-6,884.13	86.2%
016033 4602 CALF PASTURE BEACH CON	-29,000	0	-29,000	-6,600.00	.00	-22,400.00	22.8%
016033 4866 SALE OF MERCHANDISE	-86,000	0	-86,000	-49,123.19	.00	-36,876.81	57.1%
TOTAL CALF BEACH OPERATIONS	-514,038	0	-514,038	-361,100.77	.00	-152,937.23	70.2%
016034 VETERAN PARK MAINTENANCE							
016034 4542 GATEHOUSE PARKING FEES	-32,320	0	-32,320	-13,440.00	.00	-18,880.00	41.6%
016034 4543 GRASSY/RAM/SHEA ISLAND	-4,545	0	-4,545	-1,565.20	.00	-2,979.80	34.4%
016034 4559 CITY MARINA FEE	-40,000	0	-40,000	-12,242.00	.00	-27,758.00	30.6%
016034 4563 VETS PARK-VISITOR DOCK	-40,400	0	-40,400	-20,460.86	.00	-19,939.14	50.6%
016034 4565 NORWALK RESIDENT BOAT	-7,575	0	-7,575	-1,755.00	.00	-5,820.00	23.2%
016034 4567 NON-RESIDENT LAUNCHES-	-5,313	0	-5,313	-3,453.00	.00	-1,860.00	65.0%
016034 4568 NON-RESIDENT LAUNCHES-	-10,807	0	-10,807	-7,280.00	.00	-3,527.00	67.4%
016034 4569 NON-RESIDENT LAUNCH ST	-14,140	0	-14,140	-2,540.00	.00	-11,600.00	18.0%
016034 4856 ICE RINK-VETERAN'S PAR	0	0	0	-1,000.00	.00	1,000.00	100.0%
TOTAL VETERAN PARK MAINTENANCE	-155,100	0	-155,100	-63,736.06	.00	-91,363.94	41.1%
016037 RECREATION&PARKS-FODOR FARM							
016037 4564 PARK USAGE FEES	-35,000	0	-35,000	-13,148.55	.00	-21,851.45	37.6%
016037 4644 FODOR FARM-NWLK LAND T	0	0	0	-1,200.00	.00	1,200.00	100.0%
016037 4645 FODOR FARM-NWLK PRESER	0	0	0	-450.00	.00	450.00	100.0%

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016037 4646 FODOR FARM-LIVE GREEN	0	0	0	-1,050.00	.00	1,050.00	100.0%
016037 4818 FODOR FARM GARDENS	-4,500	0	-4,500	-3,810.61	.00	-689.39	84.7%
TOTAL RECREATION&PARKS-FODOR FARM	-39,500	0	-39,500	-19,659.16	.00	-19,840.84	49.8%
016048 CRANBURY PARK							
016048 4542 GATEHOUSE PARKING FEES	-12,600	0	-12,600	.00	.00	-12,600.00	.0%
016048 4561 SEASONAL PARKING PASS	-15,000	0	-15,000	-23,910.00	.00	8,910.00	159.4%
016048 4604 GALLAHER COTTAGE	-15,000	0	-15,000	-12,719.32	.00	-2,280.68	84.8%
016048 4605 CRANBURY PK-GALLAGHER	-200,000	0	-200,000	-51,849.88	.00	-148,150.12	25.9%
016048 4634 CRANBURY PARK-PICNIC P	-45,000	0	-45,000	-17,232.69	.00	-27,767.31	38.3%
016048 4643 CRANBURY PARK-BUNKHOUS	0	0	0	-4,225.00	.00	4,225.00	100.0%
TOTAL CRANBURY PARK	-287,600	0	-287,600	-109,936.89	.00	-177,663.11	38.2%
TOTAL RECREATION & PARKS	-1,790,645	-4,210	-1,794,855	-929,114.92	.00	-865,739.80	51.8%
062 LIBRARY							
016200 LIBRARY							
016200 4119 STATE GRT-CONN CARD/ST	0	0	0	-1,575.00	.00	1,575.00	100.0%
016200 4120 STATE GRANT-E RATE	0	0	0	-1,680.49	.00	1,680.49	100.0%
016200 4505 DONATIONS	-30,000	0	-30,000	.00	.00	-30,000.00	.0%
016200 4595 LIBRARY FEES & FINES	-60,000	0	-60,000	-42,875.28	.00	-17,124.72	71.5%
016200 4807 REIMBURSEMENTS OF EXPE	-500	0	-500	.00	.00	-500.00	.0%
016200 4847 FUND RAISERS	0	0	0	-500.00	.00	500.00	100.0%
TOTAL LIBRARY	-90,500	0	-90,500	-46,630.77	.00	-43,869.23	51.5%
TOTAL LIBRARY	-90,500	0	-90,500	-46,630.77	.00	-43,869.23	51.5%
080 DEBT SERVICE							
018020 BONDS							
018020 4825 BOND PREMIUM/ACCURED I	0	0	0	-1,272,262.04	.00	1,272,262.04	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL BONDS	0	0	0	-1,272,262.04	.00	1,272,262.04	100.0%
<u>018021 OAK HILLS REIMBURSEMENT</u>							
018021 4824 DEBT SERVICE REIMBURSE	-164,689	0	-164,689	-164,689.46	.00	.46	100.0%
TOTAL OAK HILLS REIMBURSEMENT	-164,689	0	-164,689	-164,689.46	.00	.46	100.0%
<u>018022 6TH DIST REIMBURSEMENT</u>							
018022 4824 DEBT SERVICE REIMBURSE	-114,309	0	-114,309	-116,548.00	.00	2,239.00	102.0%
TOTAL 6TH DIST REIMBURSEMENT	-114,309	0	-114,309	-116,548.00	.00	2,239.00	102.0%
<u>018026 IRS TAX SUBSIDY</u>							
018026 4824 IRS INTEREST SUBSIDY	-244,618	0	-244,618	-242,409.07	.00	-2,208.93	99.1%
TOTAL IRS TAX SUBSIDY	-244,618	0	-244,618	-242,409.07	.00	-2,208.93	99.1%
<u>018027 FIRST DIST DEBR REIMB</u>							
018027 4824 DEBT SERVICE REIMBURSE	-633,186	0	-633,186	-658,174.46	.00	24,988.46	103.9%
TOTAL FIRST DIST DEBR REIMB	-633,186	0	-633,186	-658,174.46	.00	24,988.46	103.9%
TOTAL DEBT SERVICE	-1,156,802	0	-1,156,802	-2,454,083.03	.00	1,297,281.03	212.1%
<u>095 PENSION PLANS</u>							
<u>019530 CITY</u>							
019530 4873 GRANT PENSION FUNDING	0	0	0	-7,934.95	.00	7,934.95	100.0%
TOTAL CITY	0	0	0	-7,934.95	.00	7,934.95	100.0%
TOTAL PENSION PLANS	0	0	0	-7,934.95	.00	7,934.95	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	-335,324,141	-18,147	-335,342,288	-325,717,068.15	.00	-9,625,219.61	97.1%
TOTAL REVENUES	-335,324,141	-18,147	-335,342,288	-325,717,068.15	.00	-9,625,219.61	
GRAND TOTAL	-335,324,141	-18,147	-335,342,288	-325,717,068.15	.00	-9,625,219.61	97.1%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
001 MAYOR							
010100 MAYOR							
010100 5110 WAGES & SALARY-REGULAR	238,637	0	238,637	156,002.96	.00	82,634.04	65.4%
010100 5235 MEMBERSHIPS & DUES	5,270	0	5,270	5,269.00	.00	1.00	100.0%
010100 5245 TELEPHONE	1,377	0	1,377	1,411.96	.00	-34.96	102.5%
010100 5247 OTHER UTILITY SERVICES	153	0	153	86.45	.00	66.55	56.5%
010100 5286 BUSINESS EXPENSE	5,660	-1,200	4,460	5,364.16	.00	-904.16	120.3%
010100 5295 SEMINAR&CONFERENCE FEE	1,200	1,200	2,400	.00	.00	2,400.00	.0%
010100 5418 MAYOR INSURANCE PREMIU	3,350	-3,350	0	.00	.00	.00	.0%
010100 5442 WORKER'S COMP INSURANC	919	-919	0	.00	.00	.00	.0%
TOTAL MAYOR	256,566	-4,269	252,297	168,134.53	.00	84,162.47	66.6%
010150 GRANTS ADMINISTRATOR							
010150 5110 WAGES & SALARY-REGULAR	99,369	0	99,369	70,358.26	.00	29,010.74	70.8%
010150 5121 WAGES & SALARY-PREMIUM	0	0	0	2,236.00	.00	-2,236.00	100.0%
010150 5150 LONGEVITY	475	0	475	475.00	.00	.00	100.0%
010150 5211 POSTAGE, BOX RENT, ETC.	412	0	412	61.98	.00	350.02	15.0%
010150 5221 PRINTING & DUPLICATION	400	0	400	.00	.00	400.00	.0%
010150 5233 SUBSCRIPTION-NEWSPAPER	800	0	800	456.00	.00	344.00	57.0%
010150 5286 BUSINESS EXPENSE	500	0	500	70.37	.00	429.63	14.1%
010150 5311 OFFICE SUPPLIES & MAT'	1,000	0	1,000	280.12	491.38	228.50	77.2%
TOTAL GRANTS ADMINISTRATOR	102,956	0	102,956	73,937.73	491.38	28,526.89	72.3%
010160 EARLY CHILDHOOD PROGRAM							
010160 5110 WAGES & SALARY-REGULAR	65,772	0	65,772	53,172.00	.00	12,600.00	80.8%
010160 5225 TYPING SERVICES	700	0	700	240.00	.00	460.00	34.3%
010160 5258 OTHER PROFESSIONAL SER	12,000	0	12,000	.00	.00	12,000.00	.0%
010160 5281 MILEAGE REIMBURSEMENT	1,100	0	1,100	.00	.00	1,100.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL EARLY CHILDHOOD PROGRAM	79,572	0	79,572	53,412.00	.00	26,160.00	67.1%
010170 ARTS COMMISSION							
010170 5221 PRINTING & DUPLICATION	1,750	0	1,750	1,394.82	.00	355.18	79.7%
010170 5235 MEMBERSHIPS & DUES	415	0	415	100.00	.00	315.00	24.1%
010170 5258 OTHER PROFESSIONAL SER	9,500	0	9,500	6,601.05	.00	2,898.95	69.5%
010170 5298 OTHER CONTRACTUAL SERV	1,800	0	1,800	350.00	.00	1,450.00	19.4%
010170 5329 OTHER OPERATING SUPPLI	1,750	0	1,750	1,171.83	.00	578.17	67.0%
TOTAL ARTS COMMISSION	15,215	0	15,215	9,617.70	.00	5,597.30	63.2%
TOTAL MAYOR	454,309	-4,269	450,040	305,101.96	491.38	144,446.66	67.9%
002 LEGISLATIVE							
010200 LEGISLATIVE							
010200 5140 WAGES & SALARY-PART TI	11,550	0	11,550	9,500.00	.00	2,050.00	82.3%
010200 5311 OFFICE SUPPLIES & MAT'	4,000	0	4,000	658.78	1,011.22	2,330.00	41.8%
TOTAL LEGISLATIVE	15,550	0	15,550	10,158.78	1,011.22	4,380.00	71.8%
TOTAL LEGISLATIVE	15,550	0	15,550	10,158.78	1,011.22	4,380.00	71.8%
003 CORPORATION COUNSEL							
010300 CORPORATION COUNSEL							
010300 5110 WAGES & SALARY-REGULAR	875,840	0	875,840	676,380.77	.00	199,459.23	77.2%
010300 5120 WAGES & SALARY-OVERTIM	0	166	166	166.38	.00	.00	100.0%
010300 5121 WAGES & SALARY-PREMIUM	0	0	0	7,204.00	.00	-7,204.00	100.0%
010300 5130 WAGES & SALARY-TEMPORA	0	0	0	59,120.61	.00	-59,120.61	100.0%
010300 5150 LONGEVITY	3,410	0	3,410	3,410.00	.00	.00	100.0%
010300 5211 POSTAGE,BOX RENT,ETC.	4,121	-166	3,955	474.97	.00	3,479.65	12.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010300 5221 PRINTING & DUPLICATION	500	0	500	114.45	.00	385.55	22.9%
010300 5225 TYPING SERVICES	2,800	0	2,800	2,090.00	.00	710.00	74.6%
010300 5234 SUBSCRIPTION-TAX, LAW	19,500	0	19,500	16,458.70	.00	3,041.30	84.4%
010300 5235 MEMBERSHIPS & DUES	1,500	0	1,500	230.00	.00	1,270.00	15.3%
010300 5245 TELEPHONE	1,600	0	1,600	1,940.14	.00	-340.14	121.3%
010300 5258 OTHER PROFESSIONAL SER	100,000	20,172	120,172	117,387.41	.00	2,784.59	97.7%
010300 5281 MILEAGE REIMBURSEMENT	4,060	0	4,060	2,482.50	.00	1,577.50	61.1%
010300 5286 BUSINESS EXPENSE	500	0	500	365.00	.00	135.00	73.0%
010300 5294 MACHINERY, EQUIPMENT RE	3,200	1,650	4,850	3,478.57	730.41	641.02	86.8%
010300 5295 SEMINAR&CONFERENCE FEE	2,800	0	2,800	1,016.28	.00	1,783.72	36.3%
010300 5311 OFFICE SUPPLIES & MAT'	6,000	-1,650	4,350	2,974.02	610.22	765.76	82.4%
010300 5418 INSURANCE PREMIUM	7,044	-7,044	0	.00	.00	.00	.0%
010300 5442 WORKER'S COMP INSURANC	3,308	-3,308	0	.00	.00	.00	.0%
TOTAL CORPORATION COUNSEL	1,036,183	9,820	1,046,003	895,293.80	1,340.63	149,368.57	85.7%
TOTAL CORPORATION COUNSEL	1,036,183	9,820	1,046,003	895,293.80	1,340.63	149,368.57	85.7%

004 CITY CLERK

010400 ADMINISTRATION

010400 5110 WAGES & SALARY-REGULAR	331,981	0	331,981	271,485.99	.00	60,495.01	81.8%
010400 5120 WAGES & SALARY-OVERTIM	0	24	24	24.31	.00	.00	100.0%
010400 5121 WAGES & SALARY-PREMIUM	0	0	0	4,797.00	.00	-4,797.00	100.0%
010400 5150 LONGEVITY	975	0	975	975.00	.00	.00	100.0%
010400 5211 POSTAGE, BOX RENT, ETC.	3,194	0	3,194	2,953.02	.00	240.98	92.5%
010400 5221 PRINTING & DUPLICATION	8,500	0	8,500	7,836.49	580.00	83.51	99.0%
010400 5225 TYPING SERVICES	4,000	0	4,000	2,130.00	1,870.00	.00	100.0%
010400 5231 PUBL OF NOTICES & REPO	14,000	0	14,000	526.19	7,473.81	6,000.00	57.1%
010400 5234 SUBSCRIPTION-TAX, LAW	880	340	1,220	1,195.00	.00	25.00	98.0%
010400 5235 MEMBERSHIPS & DUES	150	200	350	220.00	.00	130.00	62.9%
010400 5245 TELEPHONE	250	0	250	192.73	.00	57.27	77.1%
010400 5258 OTHER PROFESSIONAL SER	340	-340	0	.00	.00	.00	.0%
010400 5263 FURNITUR, OFFICE MACH R	622	0	622	.00	.00	622.00	.0%
010400 5281 MILEAGE REIMBURSEMENT	51	0	51	.00	.00	51.00	.0%
010400 5294 MACHINERY, EQUIPMENT RE	5,100	1,300	6,400	4,367.43	1,520.78	511.79	92.0%
010400 5295 SEMINAR&CONFERENCE FEE	1,200	-224	976	995.00	.00	-19.31	102.0%
010400 5311 OFFICE SUPPLIES & MAT'	5,000	0	5,000	1,862.29	1,856.53	1,281.18	74.4%
010400 5418 INSURANCE PREMIUM	3,572	-3,572	0	.00	.00	.00	.0%
010400 5442 WORKER'S COMP INSURANC	1,189	-1,189	0	.00	.00	.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL ADMINISTRATION	381,004	-3,461	377,543	299,560.45	13,301.12	64,681.43	82.9%
TOTAL CITY CLERK	381,004	-3,461	377,543	299,560.45	13,301.12	64,681.43	82.9%
005 TOWN CLERK							
010500 TOWN CLERK							
010500 5110 WAGES & SALARY-REGULAR	450,033	0	450,033	350,468.14	.00	99,564.86	77.9%
010500 5120 WAGES & SALARY-OVERTIM	4,500	0	4,500	3,471.54	.00	1,028.46	77.1%
010500 5130 WAGES & SALARY-TEMPORA	4,875	0	4,875	.00	.00	4,875.00	.0%
010500 5140 WAGES & SALARY-PART TI	24,480	0	24,480	19,786.35	.00	4,693.65	80.8%
010500 5150 LONGEVITY	1,375	0	1,375	1,375.00	.00	.00	100.0%
010500 5211 POSTAGE, BOX RENT, ETC.	5,667	0	5,667	6,531.04	.00	-864.04	115.2%
010500 5221 PRINTING & DUPLICATION	5,000	0	5,000	4,813.93	.00	186.07	96.3%
010500 5231 PUBL OF NOTICES & REPO	2,500	-500	2,000	843.18	.00	1,156.82	42.2%
010500 5235 MEMBERSHIPS & DUES	200	0	200	220.00	.00	-20.00	110.0%
010500 5245 TELEPHONE	500	0	500	786.07	.00	-286.07	157.2%
010500 5255 IT SERVICES	79,210	0	79,210	58,047.06	5,652.00	15,510.94	80.4%
010500 5258 OTHER PROFESSIONAL SER	3,000	0	3,000	2,756.45	.00	243.55	91.9%
010500 5269 OTHER REPAIR-MAINTENAN	500	0	500	300.00	.00	200.00	60.0%
010500 5272 TRAINING AND EDUCATION	600	0	600	495.00	.00	105.00	82.5%
010500 5281 MILEAGE REIMBURSEMENT	355	500	855	381.85	.00	473.15	44.7%
010500 5293 RECORDING DOCUMENTS	500	0	500	318.00	.00	182.00	63.6%
010500 5294 MACHINERY, EQUIPMENT RE	3,250	0	3,250	2,094.51	937.51	217.98	93.3%
010500 5295 SEMINAR&CONFERENCE FEE	400	0	400	375.00	.00	25.00	93.8%
010500 5297 STORAGE	2,800	0	2,800	2,502.30	.00	297.70	89.4%
010500 5311 OFFICE SUPPLIES & MAT'	7,000	0	7,000	4,965.79	961.20	1,073.01	84.7%
010500 5418 INSURANCE PREMIUM	6,211	-6,211	0	.00	.00	.00	.0%
010500 5442 WORKER'S COMP INSURANC	1,721	-1,721	0	.00	.00	.00	.0%
TOTAL TOWN CLERK	604,677	-7,932	596,745	460,531.21	7,550.71	128,663.08	78.4%
TOTAL TOWN CLERK	604,677	-7,932	596,745	460,531.21	7,550.71	128,663.08	78.4%

006 INFORMATION TECHNOLOGY

010600 INFORMATION TECHNOLOGY

010600 5110 WAGES & SALARY-REGULAR	896,808	0	896,808	724,866.58	.00	171,941.42	80.8%
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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010600 5120 WAGES & SALARY-OVERTIM	37,000	0	37,000	24,840.27	.00	12,159.73	67.1%
010600 5121 WAGES & SALARY-PREMIUM	150	0	150	285.00	.00	-135.00	190.0%
010600 5130 WAGES & SALARY-TEMPORA	26,280	0	26,280	13,943.14	.00	12,336.86	53.1%
010600 5150 LONGEVITY	3,795	0	3,795	3,795.00	.00	.00	100.0%
010600 5211 POSTAGE,BOX RENT,ETC.	50	0	50	1.10	.00	48.90	2.2%
010600 5233 SUBSCRIPTION-NEWSPAPER	150	0	150	150.00	.00	.00	100.0%
010600 5245 TELEPHONE	141,325	0	141,325	94,323.10	479.51	46,522.39	67.1%
010600 5258 OTHER PROFESSIONAL SER	1,000	0	1,000	773.09	.00	226.91	77.3%
010600 5269 OTHER REPAIR-MAINTENAN	528,017	0	528,017	485,121.76	.00	42,895.24	91.9%
010600 5272 TRAINING AND EDUCATION	2,500	0	2,500	452.00	.00	2,048.00	18.1%
010600 5281 MILEAGE REIMBURSEMENT	570	0	570	154.01	.00	415.99	27.0%
010600 5294 MACHINERY,EQUIPMENT RE	500	750	1,250	711.74	538.26	.00	100.0%
010600 5295 SEMINAR&CONFERENCE FEE	300	0	300	.00	.00	300.00	.0%
010600 5311 OFFICE SUPPLIES & MAT'	1,250	0	1,250	430.47	723.43	96.10	92.3%
010600 5336 ELECTRICAL SUPPLIES	1,500	0	1,500	919.20	.00	580.80	61.3%
010600 5418 INSURANCE PREMIUM	10,508	-10,508	0	.00	.00	.00	.0%
010600 5442 WORKER'S COMP INSURANC	3,417	-3,417	0	.00	.00	.00	.0%
010600 5741 IT HARDWARE	10,000	0	10,000	6,999.93	.00	3,000.07	70.0%
010600 5742 IT SOFTWARE	5,000	0	5,000	1,000.00	.00	4,000.00	20.0%
TOTAL INFORMATION TECHNOLOGY	1,670,120	-13,175	1,656,945	1,358,766.39	1,741.20	296,437.41	82.1%
010610 GIS							
010610 5258 OTHER PROFESSIONAL SER	13,500	0	13,500	5,033.08	.00	8,466.92	37.3%
010610 5269 OTHER REPAIR-MAINTENAN	25,857	0	25,857	25,050.00	.00	807.00	96.9%
010610 5272 TRAINING AND EDUCATION	2,000	0	2,000	.00	.00	2,000.00	.0%
TOTAL GIS	41,357	0	41,357	30,083.08	.00	11,273.92	72.7%
TOTAL INFORMATION TECHNOLOGY	1,711,477	-13,175	1,698,302	1,388,849.47	1,741.20	307,711.33	81.9%
007 PERSONNEL & LABOR RELATIONS							
010700 PERSONNEL & LABOR RELATIONS							
010700 5110 WAGES & SALARY-REGULAR	487,234	0	487,234	301,261.98	.00	185,972.02	61.8%
010700 5120 WAGES & SALARY-OVERTIM	100	0	100	.00	.00	100.00	.0%
010700 5121 WAGES & SALARY-PREMIUM	0	0	0	4,389.00	.00	-4,389.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010700 5140 WAGES & SALARY-PART TI	0	0	0	10,875.00	.00	-10,875.00	100.0%
010700 5150 LONGEVITY	1,025	0	1,025	1,025.00	.00	.00	100.0%
010700 5211 POSTAGE,BOX RENT,ETC.	800	0	800	710.44	.00	89.56	88.8%
010700 5221 PRINTING & DUPLICATION	1,275	0	1,275	253.97	.00	1,021.03	19.9%
010700 5225 TYPING SERVICES	750	0	750	600.00	.00	150.00	80.0%
010700 5233 SUBSCRIPTION-NEWSPAPER	1,200	0	1,200	295.60	.00	904.40	24.6%
010700 5235 MEMBERSHIPS & DUES	1,400	0	1,400	364.16	.00	1,035.84	26.0%
010700 5237 ADVERTISING	0	595	595	595.00	.00	.00	100.0%
010700 5245 TELEPHONE	1,080	0	1,080	653.48	.00	426.52	60.5%
010700 5247 OTHER UTILITY SERVICES	72	115	187	162.69	.00	24.31	87.0%
010700 5251 MEDICAL,DENTAL,VETERIN	1,750	1,500	3,250	3,191.00	59.00	.00	100.0%
010700 5255 IT SERVICES	8,000	0	8,000	8,000.00	.00	.00	100.0%
010700 5258 OTHER PROFESSIONAL SER	50,000	-2,810	47,190	41,820.53	.00	5,369.47	88.6%
010700 525J EMPLOYEE ASSISTANCE PR	17,500	0	17,500	16,101.40	.00	1,398.60	92.0%
010700 5272 TRAINING AND EDUCATION	10,000	9,170	19,170	.00	.00	19,170.30	.0%
010700 5281 MILEAGE REIMBURSEMENT	609	0	609	.00	.00	609.00	.0%
010700 5286 BUSINESS EXPENSE	1,125	0	1,125	.00	.00	1,125.00	.0%
010700 5294 MACHINERY,EQUIPMENT RE	1,300	0	1,300	887.94	386.95	25.11	98.1%
010700 5295 SEMINAR&CONFERENCE FEE	1,125	0	1,125	.00	.00	1,125.00	.0%
010700 5298 OTHER CONTRACTUAL SERV	1,500	0	1,500	675.00	.00	825.00	45.0%
010700 5311 OFFICE SUPPLIES & MAT'	3,000	0	3,000	498.01	1,001.99	1,500.00	50.0%
010700 5418 INSURANCE PREMIUM	4,901	-4,901	0	.00	.00	.00	.0%
010700 5442 WORKER'S COMP INSURANC	1,681	-1,681	0	.00	.00	.00	.0%
010700 5634 EMPLOYEE WELLNESS AWAR	0	5,100	5,100	734.63	.00	4,365.37	14.4%
TOTAL PERSONNEL & LABOR RELATIONS	597,427	7,088	604,515	393,094.83	1,447.94	209,972.53	65.3%
TOTAL PERSONNEL & LABOR RELATIONS	597,427	7,088	604,515	393,094.83	1,447.94	209,972.53	65.3%
010 HUMAN RELATIONS & FAIR RENT							
011000 HUMAN RELATIONS & FAIR RENT							
011000 5110 WAGES & SALARY-REGULAR	304,516	0	304,516	248,851.90	.00	55,664.10	81.7%
011000 5120 WAGES & SALARY-OVERTIM	5,000	0	5,000	4,240.66	.00	759.34	84.8%
011000 5130 WAGES & SALARY-TEMPORA	0	2	2	1.51	.00	.00	100.0%
011000 5150 LONGEVITY	475	0	475	925.00	.00	-450.00	194.7%
011000 5211 POSTAGE,BOX RENT,ETC.	500	0	500	6.85	.00	493.15	1.4%
011000 5221 PRINTING & DUPLICATION	761	-19	742	121.96	.00	620.04	16.4%
011000 5225 TYPING SERVICES	6,000	0	6,000	3,182.20	550.00	2,267.80	62.2%
011000 5233 SUBSCRIPTION-NEWSPAPER	240	0	240	240.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011000 5234 SUBSCRIPTION-TAX, LAW	4,600	0	4,600	2,654.19	.00	1,945.81	57.7%
011000 5235 MEMBERSHIPS & DUES	100	0	100	35.00	.00	65.00	35.0%
011000 5237 ADVERTISING	310	19	329	329.00	.00	.00	100.0%
011000 5245 TELEPHONE	500	0	500	405.31	.00	94.69	81.1%
011000 5258 OTHER PROFESSIONAL SER	600	0	600	.00	.00	600.00	.0%
011000 5272 TRAINING AND EDUCATION	850	0	850	839.22	.00	10.78	98.7%
011000 5281 MILEAGE REIMBURSEMENT	1,350	-2	1,348	285.50	.00	1,062.99	21.2%
011000 5286 BUSINESS EXPENSE	400	0	400	237.86	.00	162.14	59.5%
011000 5294 MACHINERY, EQUIPMENT RE	1,200	375	1,575	1,164.76	410.24	.00	100.0%
011000 5295 SEMINAR&CONFERENCE FEE	500	0	500	330.00	.00	170.00	66.0%
011000 5298 OTHER CONTRACTUAL SERV	10,000	0	10,000	1,974.42	.00	8,025.58	19.7%
011000 5311 OFFICE SUPPLIES & MAT'	2,000	0	2,000	687.67	732.33	580.00	71.0%
011000 5418 INSURANCE PREMIUM	3,054	-3,054	0	.00	.00	.00	.0%
011000 5442 WORKER'S COMP INSURANC	934	-934	0	.00	.00	.00	.0%
TOTAL HUMAN RELATIONS & FAIR RENT	343,890	-3,613	340,277	266,513.01	1,692.57	72,071.42	78.8%
TOTAL HUMAN RELATIONS & FAIR RENT	343,890	-3,613	340,277	266,513.01	1,692.57	72,071.42	78.8%
011 YOUTH SERVICES							
011100 YOUTH SERVICES							
011100 5110 WAGES & SALARY-REGULAR	236,918	-35,944	200,974	142,670.71	.00	58,303.29	71.0%
011100 5120 WAGES & SALARY-OVERTIM	6,000	2,200	8,200	5,855.87	.00	2,344.13	71.4%
011100 5140 WAGES & SALARY-PART TI	72,618	33,744	106,362	83,491.96	.00	22,870.04	78.5%
011100 5150 LONGEVITY	1,100	0	1,100	1,100.00	.00	.00	100.0%
011100 5211 POSTAGE, BOX RENT, ETC.	418	0	418	10.86	.00	407.14	2.6%
011100 5221 PRINTING & DUPLICATION	300	0	300	61.99	.00	238.01	20.7%
011100 5233 SUBSCRIPTION-NEWSPAPER	240	0	240	240.00	.00	.00	100.0%
011100 5235 MEMBERSHIPS & DUES	605	0	605	522.50	.00	82.50	86.4%
011100 5237 ADVERTISING	700	0	700	233.72	.00	466.28	33.4%
011100 5245 TELEPHONE	305	0	305	323.22	.00	-18.22	106.0%
011100 5258 OTHER PROFESSIONAL SER	2,000	0	2,000	1,957.47	.00	42.53	97.9%
011100 5272 TRAINING AND EDUCATION	2,200	0	2,200	1,630.00	.00	570.00	74.1%
011100 5281 MILEAGE REIMBURSEMENT	600	0	600	84.06	.00	515.94	14.0%
011100 5311 OFFICE SUPPLIES & MAT'	978	0	978	433.77	466.23	78.00	92.0%
011100 5329 OTHER OPERATING SUPPLI	1,523	0	1,523	394.89	.00	1,128.11	25.9%
011100 5418 INSURANCE PREMIUM	3,556	-3,556	0	.00	.00	.00	.0%
011100 5442 WORKER'S COMP INSURANC	973	-973	0	.00	.00	.00	.0%
TOTAL YOUTH SERVICES	331,034	-4,529	326,505	239,011.02	466.23	87,027.75	73.3%
TOTAL YOUTH SERVICES	331,034	-4,529	326,505	239,011.02	466.23	87,027.75	73.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
012 REGISTRAR OF VOTERS							
011210 ADMINISTRATION							
011210 5110 WAGES & SALARY-REGULAR	163,612	0	163,612	135,078.33	.00	28,533.67	82.6%
011210 5120 WAGES & SALARY-OVERTIM	1,000	0	1,000	1,741.95	.00	-741.95	174.2%
011210 5130 WAGES & SALARY-TEMPORA	88,810	0	88,810	113,383.58	.00	-24,573.58	127.7%
011210 5140 WAGES & SALARY-PART TI	54,863	0	54,863	52,808.26	.00	2,054.74	96.3%
011210 5150 LONGEVITY	1,710	0	1,710	1,710.00	.00	.00	100.0%
011210 5211 POSTAGE,BOX RENT,ETC.	21,250	-4,900	16,350	10,036.79	.00	6,313.21	61.4%
011210 5221 PRINTING & DUPLICATION	11,950	-4,000	7,950	2,454.66	.00	5,495.34	30.9%
011210 5235 MEMBERSHIPS & DUES	350	0	350	135.00	.00	215.00	38.6%
011210 5245 TELEPHONE	6,500	-600	5,900	4,198.03	.00	1,701.97	71.2%
011210 5262 OTHER MACHINERY-EQUIP	10,000	0	10,000	6,780.00	.00	3,220.00	67.8%
011210 5281 MILEAGE REIMBURSEMENT	900	0	900	601.06	.00	298.94	66.8%
011210 5286 BUSINESS EXPENSE	2,000	0	2,000	1,231.40	.00	768.60	61.6%
011210 5294 MACHINERY,EQUIPMENT RE	1,560	0	1,560	891.18	414.06	254.76	83.7%
011210 5295 SEMINAR&CONFERENCE FEE	2,900	0	2,900	2,205.00	.00	695.00	76.0%
011210 5298 OTHER CONTRACTUAL SERV	5,300	0	5,300	5,295.00	.00	5.00	99.9%
011210 5311 OFFICE SUPPLIES & MAT'	4,000	0	4,000	1,502.70	737.30	1,760.00	56.0%
011210 532A ELECTION SUPPLIES	20,600	4,000	24,600	21,385.61	.00	3,214.39	86.9%
011210 5418 INSURANCE PREMIUM	4,149	-4,149	0	.00	.00	.00	.0%
011210 5421 BUILDING&OFFICE RENTAL	800	600	1,400	1,400.00	.00	.00	100.0%
011210 5442 WORKER'S COMP INSURANC	1,185	-1,185	0	.00	.00	.00	.0%
011210 5729 OTHER EQUIPMENT & MACH	0	4,900	4,900	.00	.00	4,900.00	.0%
TOTAL ADMINISTRATION	403,439	-5,334	398,105	362,838.55	1,151.36	34,115.09	91.4%
TOTAL REGISTRAR OF VOTERS	403,439	-5,334	398,105	362,838.55	1,151.36	34,115.09	91.4%
013 FINANCE							
011310 OFFICE OF DIRECTOR							
011310 5110 WAGES & SALARY-REGULAR	154,978	0	154,978	127,901.79	.00	27,076.21	82.5%
011310 5121 WAGES & SALARY-PREMIUM	0	0	0	4,650.00	.00	-4,650.00	100.0%
011310 5211 POSTAGE,BOX RENT,ETC.	0	0	0	8.85	.00	-8.85	100.0%
011310 5233 SUBSCRIPTION-NEWSPAPER	133	75	208	195.00	.00	13.00	93.8%

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011310 5235 MEMBERSHIPS & DUES	300	0	300	220.00	.00	80.00	73.3%
011310 5245 TELEPHONE	0	75	75	16.40	.00	58.60	21.9%
011310 5253 ACCOUNTING, AUDITING SE	50,750	0	50,750	100,800.00	.00	-50,050.00	198.6%
011310 5258 OTHER PROFESSIONAL SER	0	50	50	50.00	.00	.00	100.0%
011310 5281 MILEAGE REIMBURSEMENT	508	0	508	37.45	.00	470.55	7.4%
011310 5286 BUSINESS EXPENSE	1,500	-850	650	.00	.00	650.00	.0%
011310 5295 SEMINAR&CONFERENCE FEE	2,400	0	2,400	50.00	.00	2,350.00	2.1%
011310 5418 INSURANCE PREMIUM	2,438	-2,438	0	.00	.00	.00	.0%
011310 5442 WORKER'S COMP INSURANC	549	-549	0	.00	.00	.00	.0%
TOTAL OFFICE OF DIRECTOR	213,556	-3,637	209,919	233,929.49	.00	-24,010.49	111.4%

011320 TAX ASSESSOR

011320 5110 WAGES & SALARY-REGULAR	743,702	0	743,702	530,655.19	.00	213,046.81	71.4%
011320 5120 WAGES & SALARY-OVERTIM	8,963	0	8,963	9,802.10	.00	-839.10	109.4%
011320 5150 LONGEVITY	3,445	0	3,445	3,445.00	.00	.00	100.0%
011320 5211 POSTAGE, BOX RENT, ETC.	5,692	0	5,692	5,824.06	.00	-132.06	102.3%
011320 5221 PRINTING & DUPLICATION	11,575	-417	11,158	6,105.76	.00	5,052.57	54.7%
011320 5231 PUBL OF NOTICES & REPO	1,200	217	1,417	1,416.67	.00	.00	100.0%
011320 5233 SUBSCRIPTION-NEWSPAPER	2,255	0	2,255	550.00	.00	1,705.00	24.4%
011320 5235 MEMBERSHIPS & DUES	2,910	0	2,910	2,745.00	.00	165.00	94.3%
011320 5237 ADVERTISING	175	0	175	.00	.00	175.00	.0%
011320 5245 TELEPHONE	2,109	0	2,109	1,266.07	.00	842.93	60.0%
011320 5253 ACCOUNTING, AUDITING SE	20,000	0	20,000	10,000.00	.00	10,000.00	50.0%
011320 5258 OTHER PROFESSIONAL SER	9,375	0	9,375	450.00	.00	8,925.00	4.8%
011320 5272 TRAINING AND EDUCATION	2,725	0	2,725	360.00	.00	2,365.00	13.2%
011320 5281 MILEAGE REIMBURSEMENT	660	0	660	326.94	.00	333.06	49.5%
011320 5286 BUSINESS EXPENSE	600	0	600	.00	.00	600.00	.0%
011320 5294 MACHINERY, EQUIPMENT RE	1,900	1,200	3,100	1,846.74	1,253.26	.00	100.0%
011320 5295 SEMINAR&CONFERENCE FEE	870	0	870	97.00	.00	773.00	11.1%
011320 5311 OFFICE SUPPLIES & MAT'	5,150	-1,000	4,150	731.67	3,401.75	16.58	99.6%
011320 5418 INSURANCE PREMIUM	6,684	-6,684	0	.00	.00	.00	.0%
011320 5442 WORKER'S COMP INSURANC	2,817	-2,817	0	.00	.00	.00	.0%
011320 5461 CENTRALIZED FUEL	487	0	487	382.00	.00	105.00	78.4%
011320 5462 CENTRALIZED FLEET MAIN	2,756	0	2,756	2,573.07	.00	182.93	93.4%
TOTAL TAX ASSESSOR	836,050	-9,501	826,549	578,577.27	4,655.01	243,316.72	70.6%

011321 TAX ASSESSOR REVALUATION

011321 5110 WAGES & SALARY-REGULAR	0	0	0	1,626.20	.00	-1,626.20	100.0%
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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011321 5120 WAGES & SALARY-OVERTIM	0	0	0	248.59	.00	-248.59	100.0%
011321 5211 POSTAGE, BOX RENT, ETC.	1,175	0	1,175	.00	.00	1,175.00	.0%
011321 5221 PRINTING & DUPLICATION	1,100	0	1,100	.00	.00	1,100.00	.0%
011321 5258 OTHER PROFESSIONAL SER	1,158,250	0	1,158,250	3,800.00	.00	1,154,450.00	.3%
011321 5311 OFFICE SUPPLIES & MAT'	950	0	950	.00	.00	950.00	.0%
TOTAL TAX ASSESSOR REVALUATION	1,161,475	0	1,161,475	5,674.79	.00	1,155,800.21	.5%
011330 TAX COLLECTOR							
011330 5110 WAGES & SALARY-REGULAR	596,552	0	596,552	486,392.89	.00	110,159.11	81.5%
011330 5120 WAGES & SALARY-OVERTIM	12,471	1,800	14,271	14,658.27	.00	-387.27	102.7%
011330 5130 WAGES & SALARY-TEMPORA	12,780	-2,730	10,050	5,284.50	.00	4,765.50	52.6%
011330 5150 LONGEVITY	3,660	0	3,660	3,660.00	.00	.00	100.0%
011330 5211 POSTAGE, BOX RENT, ETC.	86,986	-900	86,086	31,864.76	.00	54,221.24	37.0%
011330 5221 PRINTING & DUPLICATION	60,940	0	60,940	35,442.42	.00	25,497.58	58.2%
011330 5231 PUBL OF NOTICES & REPO	13,599	4,800	18,399	8,011.36	.00	10,387.64	43.5%
011330 5235 MEMBERSHIPS & DUES	300	230	530	526.00	.00	4.00	99.2%
011330 5245 TELEPHONE	950	0	950	669.33	.00	280.67	70.5%
011330 5258 OTHER PROFESSIONAL SER	69,000	-250	68,750	44,087.27	883.32	23,779.41	65.4%
011330 5259 PROFESSIONAL SERVICES	5,000	0	5,000	3,445.57	.00	1,554.43	68.9%
011330 5272 TRAINING AND EDUCATION	350	100	450	400.00	.00	50.00	88.9%
011330 5281 MILEAGE REIMBURSEMENT	2,250	600	2,850	2,332.21	.00	517.79	81.8%
011330 5286 BUSINESS EXPENSE	1,000	0	1,000	797.13	.00	202.87	79.7%
011330 5294 MACHINERY, EQUIPMENT RE	900	1,900	2,800	1,571.18	331.55	897.27	68.0%
011330 5295 SEMINAR&CONFERENCE FEE	3,200	0	3,200	2,866.50	.00	333.50	89.6%
011330 5311 OFFICE SUPPLIES & MAT'	4,800	0	4,800	1,358.22	2,310.72	1,131.06	76.4%
011330 5418 INSURANCE PREMIUM	6,510	-6,510	0	.00	.00	.00	.0%
011330 5442 WORKER'S COMP INSURANC	2,234	-2,234	0	.00	.00	.00	.0%
TOTAL TAX COLLECTOR	883,482	-3,194	880,288	643,367.61	3,525.59	233,394.80	73.5%
011340 ACCOUNTING & TREASURY							
011340 5110 WAGES & SALARY-REGULAR	730,091	-5,350	724,741	582,322.31	.00	142,418.69	80.3%
011340 5120 WAGES & SALARY-OVERTIM	7,288	4,900	12,188	10,606.39	.00	1,581.61	87.0%
011340 5150 LONGEVITY	4,280	450	4,730	4,730.00	.00	.00	100.0%
011340 5211 POSTAGE, BOX RENT, ETC.	6,966	4,000	10,966	9,763.37	.00	1,202.63	89.0%
011340 5225 TYPING SERVICES	2,240	0	2,240	1,320.00	.00	920.00	58.9%
011340 5233 SUBSCRIPTION-NEWSPAPER	250	0	250	.00	.00	250.00	.0%

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011340 5235 MEMBERSHIPS & DUES	380	0	380	340.00	.00	40.00	89.5%
011340 5245 TELEPHONE	750	0	750	422.84	.00	327.16	56.4%
011340 5258 OTHER PROFESSIONAL SER	59,670	13,500	73,170	57,878.70	.00	15,291.30	79.1%
011340 5281 MILEAGE REIMBURSEMENT	280	0	280	232.74	.00	47.26	83.1%
011340 5286 BUSINESS EXPENSE	0	0	0	8.86	.00	-8.86	100.0%
011340 5294 MACHINERY, EQUIPMENT RE	4,980	0	4,980	1,427.64	1,172.36	2,380.00	52.2%
011340 5295 SEMINAR&CONFERENCE FEE	3,600	-2,000	1,600	103.74	.00	1,496.26	6.5%
011340 5311 OFFICE SUPPLIES & MAT'	14,315	0	14,315	12,491.87	.00	1,823.13	87.3%
011340 5418 INSURANCE PREMIUM	5,484	-5,484	0	.00	.00	.00	.0%
011340 5442 WORKER'S COMP INSURANC	2,402	-2,402	0	.00	.00	.00	.0%
TOTAL ACCOUNTING & TREASURY	842,976	7,614	850,590	681,648.46	1,172.36	167,769.18	80.3%
011350 MANAGEMENT & BUDGETS							
011350 5110 WAGES & SALARY-REGULAR	394,494	927	395,421	287,818.61	.00	107,602.39	72.8%
011350 5120 WAGES & SALARY-OVERTIM	1,000	-740	260	67.03	.00	192.97	25.8%
011350 5150 LONGEVITY	1,215	0	1,215	1,215.00	.00	.00	100.0%
011350 5211 POSTAGE, BOX RENT, ETC.	824	0	824	441.94	.00	382.06	53.6%
011350 5221 PRINTING & DUPLICATION	1,300	2,500	3,800	3,540.62	.00	259.38	93.2%
011350 5225 TYPING SERVICES	1,625	0	1,625	1,400.00	.00	225.00	86.2%
011350 5235 MEMBERSHIPS & DUES	275	100	375	275.00	.00	100.00	73.3%
011350 5237 ADVERTISING	0	150	150	150.00	.00	.00	100.0%
011350 5245 TELEPHONE	375	340	715	512.85	.00	202.15	71.7%
011350 5258 OTHER PROFESSIONAL SER	635	59	694	743.66	.00	-50.00	107.2%
011350 5281 MILEAGE REIMBURSEMENT	730	0	730	200.96	.00	529.04	27.5%
011350 5286 BUSINESS EXPENSE	400	2,241	2,641	2,571.84	.00	69.50	97.4%
011350 5294 MACHINERY, EQUIPMENT RE	7,000	0	7,000	3,268.66	1,996.52	1,734.82	75.2%
011350 5295 SEMINAR&CONFERENCE FEE	2,400	250	2,650	870.00	.00	1,780.00	32.8%
011350 5311 OFFICE SUPPLIES & MAT'	2,000	750	2,750	2,640.45	.00	109.55	96.0%
011350 5418 INSURANCE PREMIUM	3,888	-3,888	0	.00	.00	.00	.0%
011350 5442 WORKER'S COMP INSURANC	1,450	-1,450	0	.00	.00	.00	.0%
TOTAL MANAGEMENT & BUDGETS	419,611	1,239	420,850	305,716.62	1,996.52	113,136.86	73.1%
011361 PURCHASING OFFICE							
011361 5110 WAGES & SALARY-REGULAR	280,343	0	280,343	211,005.07	.00	69,337.93	75.3%
011361 5120 WAGES & SALARY-OVERTIM	50	0	50	8.64	.00	41.36	17.3%
011361 5140 WAGES & SALARY-PART TI	15,587	-5,500	10,087	.00	.00	10,087.00	.0%

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011361 5211 POSTAGE, BOX RENT, ETC.	2,842	0	2,842	1,559.52	43.07	1,239.41	56.4%
011361 5234 SUBSCRIPTION-TAX, LAW	685	150	835	785.00	.00	50.00	94.0%
011361 5235 MEMBERSHIPS & DUES	330	0	330	.00	.00	330.00	.0%
011361 5237 ADVERTISING	5,445	4,500	9,945	7,266.58	463.30	2,215.12	77.7%
011361 5258 OTHER PROFESSIONAL SER	0	1,000	1,000	52.49	.00	947.51	5.2%
011361 5272 TRAINING AND EDUCATION	100	0	100	.00	.00	100.00	.0%
011361 5281 MILEAGE REIMBURSEMENT	30	0	30	.00	.00	30.00	.0%
011361 5311 OFFICE SUPPLIES & MAT'	890	0	890	187.09	62.91	640.00	28.1%
011361 5418 INSURANCE PREMIUM	4,414	-4,414	0	.00	.00	.00	.0%
011361 5442 WORKER'S COMP INSURANC	1,116	-1,116	0	.00	.00	.00	.0%
011361 5461 CENTRALIZED FUEL	454	0	454	439.75	.00	14.25	96.9%
011361 5462 CENTRALIZED FLEET MAIN	326	0	326	1,018.76	.00	-692.76	312.5%
TOTAL PURCHASING OFFICE	312,612	-5,380	307,232	222,322.90	569.28	84,339.82	72.5%
011362 CENTRAL SERVICES							
011362 5226 CENTRAL PRINTING SERVI	1,950	0	1,950	967.63	.00	982.37	49.6%
011362 5245 TELEPHONE	4,080	0	4,080	-4,895.66	384.00	8,591.66	-110.6%
011362 5247 OTHER UTILITY SERVICES	75	40	115	4,395.50	.00	-4,280.50	3822.2%
011362 5259 PROFESSIONAL SERVICES	61,342	0	61,342	50,446.60	7,405.45	3,489.95	94.3%
011362 5263 FURNITUR, OFFICE MACH R	600	200	800	708.35	.00	91.65	88.5%
011362 5294 MACHINERY, EQUIPMENT RE	17,060	-350	16,710	4,535.65	8,917.56	3,256.79	80.5%
011362 5329 OTHER OPERATING SUPPLI	4,100	-40	4,060	-2,407.48	1,704.53	4,762.95	-17.3%
TOTAL CENTRAL SERVICES	89,207	-150	89,057	53,750.59	18,411.54	16,894.87	81.0%
TOTAL FINANCE	4,758,969	-13,009	4,745,960	2,724,987.73	30,330.30	1,990,641.97	58.1%
020 HEALTH							
012011 ADMINISTRATION							
012011 5110 WAGES & SALARY-REGULAR	228,498	-3,192	225,306	186,170.98	.00	39,134.92	82.6%
012011 5120 WAGES & SALARY-OVERTIM	200	0	200	51.84	.00	148.16	25.9%
012011 5121 WAGES & SALARY-PREMIUM	0	2,517	2,517	2,517.00	.00	.00	100.0%
012011 5140 WAGES & SALARY-PART TI	18,350	0	18,350	.00	.00	18,350.00	.0%
012011 5150 LONGEVITY	1,190	0	1,190	1,190.00	.00	.00	100.0%
012011 5175 RETRO WAGE ADJUSTMENTS	0	675	675	675.10	.00	.00	100.0%

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012011 5211 POSTAGE, BOX RENT, ETC.	10,038	-1,300	8,738	7,572.32	.00	1,165.68	86.7%
012011 5233 SUBSCRIPTION-NEWSPAPER	250	0	250	.00	.00	250.00	.0%
012011 5235 MEMBERSHIPS & DUES	1,500	100	1,600	1,574.60	.00	25.40	98.4%
012011 5237 ADVERTISING	4,060	0	4,060	292.18	.00	3,767.82	7.2%
012011 5245 TELEPHONE	9,338	0	9,338	9,845.89	.00	-507.89	105.4%
012011 5258 OTHER PROFESSIONAL SER	1,523	1,300	2,823	2,877.92	.00	-54.92	101.9%
012011 5262 OTHER MACHINERY-EQUIP	508	0	508	17.64	.00	490.36	3.5%
012011 5272 TRAINING AND EDUCATION	6,090	0	6,090	7,047.48	.00	-957.48	115.7%
012011 5281 MILEAGE REIMBURSEMENT	6,181	-100	6,081	138.14	.00	5,942.86	2.3%
012011 5294 MACHINERY, EQUIPMENT RE	4,263	0	4,263	2,087.36	813.93	1,361.71	68.1%
012011 5298 OTHER CONTRACTUAL SERV	2,311	0	2,311	1,850.33	288.10	172.57	92.5%
012011 5311 OFFICE SUPPLIES & MAT'	4,700	0	4,700	3,497.69	739.87	462.44	90.2%
012011 5328 EDUCATIONAL SUPPLIES	203	0	203	122.12	.00	80.88	60.2%
012011 5418 INSURANCE PREMIUM	26,958	-26,958	0	.00	.00	.00	.0%
012011 5442 WORKER'S COMP INSURANC	888	-888	0	.00	.00	.00	.0%
TOTAL ADMINISTRATION	327,049	-27,846	299,203	227,528.59	1,841.90	69,832.51	76.7%
012012 BUILDING MAINTENANCE							
012012 5241 ELECTRIC	40,411	-5,000	35,411	24,789.70	.00	10,621.30	70.0%
012012 5242 WATER	784	0	784	466.02	.00	317.98	59.4%
012012 5244 GAS	699	3,500	4,199	11,320.55	.00	-7,121.55	269.6%
012012 5266 BUILDINGS	50,837	0	50,837	42,363.81	8,473.19	.00	100.0%
012012 5267 PLUMBING, HEAT, ELECT. SE	9,000	0	9,000	7,527.58	508.90	963.52	89.3%
012012 5269 OTHER REPAIR-MAINTENAN	2,030	1,500	3,530	1,368.93	1,505.00	656.07	81.4%
012012 5296 SECURITY SYSTEMS	6,222	0	6,222	2,024.60	335.69	3,861.71	37.9%
TOTAL BUILDING MAINTENANCE	109,983	0	109,983	89,861.19	10,822.78	9,299.03	91.5%
012020 ENVIRO HEALTH & HOUSING							
012020 5110 WAGES & SALARY-REGULAR	706,988	0	706,988	571,550.31	.00	135,437.69	80.8%
012020 5120 WAGES & SALARY-OVERTIM	4,000	0	4,000	2,893.26	.00	1,106.74	72.3%
012020 5140 WAGES & SALARY-PART TI	29,113	0	29,113	17,333.78	.00	11,779.22	59.5%
012020 5150 LONGEVITY	4,180	0	4,180	4,180.00	.00	.00	100.0%
012020 5214 MESSENGER&DELIVERY SER	4,060	-1,000	3,060	600.00	.00	2,460.00	19.6%
012020 5233 SUBSCRIPTION-NEWSPAPER	216	0	216	.00	.00	216.00	.0%
012020 5258 OTHER PROFESSIONAL SER	14,000	0	14,000	619.50	.00	13,380.50	4.4%
012020 5262 OTHER MACHINERY-EQUIP	0	1,000	1,000	.00	1,000.00	.00	100.0%

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012020 5281 MILEAGE REIMBURSEMENT	22,923	0	22,923	15,177.84	.00	7,745.16	66.2%
012020 5311 OFFICE SUPPLIES & MAT'	3,553	0	3,553	2,092.24	1,041.40	419.36	88.2%
012020 5322 CHEMICAL, LAB, MEDICAL S	2,842	0	2,842	563.49	1,664.51	614.00	78.4%
012020 5442 WORKER'S COMP INSURANC	2,636	-2,636	0	.00	.00	.00	.0%
012020 5613 CONDEMNATION	10,000	0	10,000	1,850.00	.00	8,150.00	18.5%
012020 5617 OTHER GRANTS, CONTRIBUT	43,645	0	43,645	25,810.00	.00	17,835.00	59.1%
TOTAL ENVIRO HEALTH & HOUSING	848,156	-2,636	845,520	642,670.42	3,705.91	199,143.67	76.4%
012023 SEALER WEIGHTS & MEASURES							
012023 5110 WAGES & SALARY-REGULAR	63,453	-722	62,731	51,298.20	.00	11,432.80	81.8%
012023 5120 WAGES & SALARY-OVERTIM	604	0	604	.00	.00	604.00	.0%
012023 5140 WAGES & SALARY-PART TI	0	722	722	722.00	.00	.00	100.0%
012023 5150 LONGEVITY	450	0	450	450.00	.00	.00	100.0%
012023 5235 MEMBERSHIPS & DUES	102	0	102	75.00	.00	27.00	73.5%
012023 5329 OTHER OPERATING SUPPLI	102	0	102	.00	.00	102.00	.0%
012023 5333 MACHINERY&EQUIPMENT PA	102	0	102	81.00	.00	21.00	79.4%
012023 5442 WORKER'S COMP INSURANC	229	-229	0	.00	.00	.00	.0%
TOTAL SEALER WEIGHTS & MEASURES	65,042	-229	64,813	52,626.20	.00	12,186.80	81.2%
012030 MEDICAL & EDUCATION SERVICES							
012030 5110 WAGES & SALARY-REGULAR	89,295	0	89,295	72,369.92	.00	16,925.08	81.0%
012030 5120 WAGES & SALARY-OVERTIM	600	0	600	615.83	.00	-15.83	102.6%
012030 5235 MEMBERSHIPS & DUES	700	0	700	50.00	.00	650.00	7.1%
012030 5281 MILEAGE REIMBURSEMENT	772	0	772	622.83	.00	149.17	80.7%
012030 5328 EDUCATIONAL SUPPLIES	1,010	0	1,010	82.68	.00	927.32	8.2%
012030 5442 WORKER'S COMP INSURANC	319	-319	0	.00	.00	.00	.0%
TOTAL MEDICAL & EDUCATION SERVICES	92,696	-319	92,377	73,741.26	.00	18,635.74	79.8%
012050 LABORATORY							
012050 5110 WAGES & SALARY-REGULAR	89,295	0	89,295	72,188.58	.00	17,106.42	80.8%
012050 5120 WAGES & SALARY-OVERTIM	800	0	800	85.54	.00	714.46	10.7%
012050 5140 WAGES & SALARY-PART TI	45,654	0	45,654	33,138.81	.00	12,515.19	72.6%

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012050 5150 LONGEVITY	630	0	630	630.00	.00	.00	100.0%
012050 5235 MEMBERSHIPS & DUES	1,320	0	1,320	1,299.00	.00	21.00	98.4%
012050 5258 OTHER PROFESSIONAL SER	1,577	0	1,577	742.35	.00	834.65	47.1%
012050 5262 OTHER MACHINERY-EQUIP	991	0	991	744.39	.00	246.61	75.1%
012050 5281 MILEAGE REIMBURSEMENT	258	0	258	.00	.00	258.00	.0%
012050 5311 OFFICE SUPPLIES & MAT'	2,091	0	2,091	358.39	1,194.71	537.90	74.3%
012050 5322 CHEMICAL, LAB, MEDICAL S	11,520	3,000	14,520	7,873.31	5,820.84	825.85	94.3%
012050 5329 OTHER OPERATING SUPPLI	11,520	-3,000	8,520	2,885.52	3,715.48	1,919.00	77.5%
012050 5442 WORKER'S COMP INSURANC	483	-483	0	.00	.00	.00	.0%
TOTAL LABORATORY	166,139	-483	165,656	119,945.89	10,731.03	34,979.08	78.9%
012063 SENIOR SVCS COORD COUNCIL							
012063 5211 POSTAGE, BOX RENT, ETC.	1,236	0	1,236	.00	.00	1,236.00	.0%
012063 5221 PRINTING & DUPLICATION	1,932	0	1,932	1,007.17	.00	924.83	52.1%
012063 5245 TELEPHONE	1,852	0	1,852	1,282.78	.00	569.22	69.3%
012063 5253 ACCOUNTING, AUDITING SE	1,102	0	1,102	.00	.00	1,102.00	.0%
012063 5263 FURNITUR, OFFICE MACH R	803	0	803	.00	.00	803.00	.0%
012063 5272 TRAINING AND EDUCATION	1,085	0	1,085	.00	.00	1,085.00	.0%
012063 5281 MILEAGE REIMBURSEMENT	1,494	0	1,494	498.00	.00	996.00	33.3%
012063 5298 OTHER CONTRACTUAL SERV	107,621	0	107,621	84,426.00	.00	23,195.00	78.4%
012063 5311 OFFICE SUPPLIES & MAT'	1,398	0	1,398	341.74	.00	1,056.26	24.4%
012063 5412 GENERAL LIABILITY	2,027	0	2,027	1,879.50	.00	147.50	92.7%
TOTAL SENIOR SVCS COORD COUNCIL	120,550	0	120,550	89,435.19	.00	31,114.81	74.2%
012070 PREVENTABLE DISEASES							
012070 5110 WAGES & SALARY-REGULAR	200,803	-4,107	196,696	136,305.96	.00	60,389.80	69.3%
012070 5120 WAGES & SALARY-OVERTIM	0	107	107	107.24	.00	.00	100.0%
012070 5140 WAGES & SALARY-PART TI	37,000	4,000	41,000	46,043.49	.00	-5,043.49	112.3%
012070 5150 LONGEVITY	665	0	665	665.00	.00	.00	100.0%
012070 5216 OTHER COMMUNICATION&TR	355	0	355	351.23	.00	3.77	98.9%
012070 5251 MEDICAL, DENTAL, VETERIN	2,300	0	2,300	1,224.00	.00	1,076.00	53.2%
012070 5273 OTHER	891	0	891	768.72	.00	122.28	86.3%
012070 5276 PURCHASE OF UNIFORMS/C	500	0	500	187.43	.00	312.57	37.5%
012070 5281 MILEAGE REIMBURSEMENT	1,134	0	1,134	762.39	.00	371.61	67.2%
012070 5311 OFFICE SUPPLIES & MAT'	2,582	0	2,582	1,075.56	118.93	1,387.51	46.3%
012070 5322 CHEMICAL, LAB, MEDICAL S	142,100	0	142,100	112,068.88	9,762.72	20,268.40	85.7%

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012070 5442 WORKER'S COMP INSURANC	965	-965	0	.00	.00	.00	.0%
TOTAL PREVENTABLE DISEASES	389,295	-965	388,330	299,559.90	9,881.65	78,888.45	79.7%
TOTAL HEALTH	2,118,910	-32,478	2,086,432	1,595,368.64	36,983.27	454,080.09	78.2%
030 POLICE DEPARTMENT							
013010 ADMINISTRATION							
013010 5110 WAGES & SALARY-REGULAR	456,977	0	456,977	365,194.73	.00	91,782.27	79.9%
013010 5120 WAGES & SALARY-OVERTIM	0	0	0	522.82	.00	-522.82	100.0%
013010 5121 WAGES & SALARY-PREMIUM	1,600	0	1,600	1,000.00	.00	600.00	62.5%
013010 5150 LONGEVITY	1,780	0	1,780	680.00	.00	1,100.00	38.2%
013010 5225 TYPING SERVICES	675	0	675	450.00	150.00	75.00	88.9%
013010 5233 SUBSCRIPTION-NEWSPAPER	790	0	790	686.40	.00	103.60	86.9%
013010 5235 MEMBERSHIPS & DUES	1,800	500	2,300	2,600.00	.00	-300.00	113.0%
013010 5281 MILEAGE REIMBURSEMENT	1,500	0	1,500	797.38	.00	702.62	53.2%
013010 5286 BUSINESS EXPENSE	1,500	0	1,500	4,508.76	.00	-3,008.76	300.6%
013010 5294 MACHINERY,EQUIPMENT RE	1,428	740	2,168	1,174.20	323.78	670.02	69.1%
013010 5295 SEMINAR&CONFERENCE FEE	5,000	0	5,000	5,339.65	.00	-339.65	106.8%
013010 5296 SECURITY SYSTEMS	0	0	0	95.00	.00	-95.00	100.0%
013010 5311 OFFICE SUPPLIES & MAT'	950	-500	450	294.80	.00	155.20	65.5%
013010 5418 INSURANCE PREMIUM	424,909	-424,909	0	.00	.00	.00	.0%
013010 5442 WORKER'S COMP INSURANC	20,239	-20,239	0	.00	.00	.00	.0%
TOTAL ADMINISTRATION	919,148	-444,408	474,740	383,343.74	473.78	90,922.48	80.8%
013022 UNIFORM PATROL							
013022 5110 WAGES & SALARY-REGULAR	8,351,896	0	8,351,896	6,588,197.12	.00	1,763,698.88	78.9%
013022 5111 SALARY ADJUSTMENT	-125,604	0	-125,604	.00	.00	-125,604.00	.0%
013022 5120 WAGES & SALARY-OVERTIM	1,486,676	0	1,486,676	1,252,553.74	.00	234,122.26	84.3%
013022 5121 WAGES & SALARY-PREMIUM	414,033	0	414,033	355,270.54	.00	58,762.46	85.8%
013022 5150 LONGEVITY	21,115	0	21,115	20,440.00	.00	675.00	96.8%
013022 5175 RETRO WAGE ADJUSTMENTS	0	0	0	600.00	.00	-600.00	100.0%
013022 5269 OTHER REPAIR-MAINTENAN	0	535	535	535.00	.00	.00	100.0%
013022 5286 BUSINESS EXPENSE	225	0	225	180.00	.00	45.00	80.0%
013022 5292 BOARDING PRISONERS	15,600	0	15,600	10,280.85	3,827.00	1,492.15	90.4%

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013022 5294 MACHINERY, EQUIPMENT RE	5,112	0	5,112	2,974.87	1,823.43	313.70	93.9%
013022 5329 OTHER OPERATING SUPPLI	3,900	0	3,900	2,217.18	.00	1,682.82	56.9%
013022 5442 WORKER'S COMP INSURANC	443,201	-443,201	0	.00	.00	.00	.0%
TOTAL UNIFORM PATROL	10,616,154	-442,666	10,173,488	8,233,249.30	5,650.43	1,934,588.27	81.0%
013023 MARINE PATROL							
013023 5110 WAGES & SALARY-REGULAR	230,369	0	230,369	136,428.45	.00	93,940.55	59.2%
013023 5120 WAGES & SALARY-OVERTIM	18,000	0	18,000	10,031.14	.00	7,968.86	55.7%
013023 5121 WAGES & SALARY-PREMIUM	4,293	0	4,293	2,635.27	.00	1,657.73	61.4%
013023 5150 LONGEVITY	1,280	0	1,280	1,280.00	.00	.00	100.0%
013023 5241 ELECTRIC	4,654	0	4,654	1,520.73	.00	3,133.27	32.7%
013023 5246 HEATING FUELS	1,500	0	1,500	1,247.45	.00	252.55	83.2%
013023 5251 MEDICAL, DENTAL, VETERIN	800	0	800	249.00	.00	551.00	31.1%
013023 5269 OTHER REPAIR-MAINTENAN	11,000	0	11,000	9,342.04	1,657.96	.00	100.0%
013023 5297 STORAGE	10,800	0	10,800	8,629.12	.00	2,170.88	79.9%
013023 5326 CLOTHING AND UNIFORMS	750	0	750	257.99	.00	492.01	34.4%
013023 5331 AUTOMOTIVE FUEL&FLUIDS	5,000	0	5,000	1,645.66	500.00	2,854.34	42.9%
013023 5333 MACHINERY&EQUIPMENT PA	7,800	0	7,800	5,302.68	.00	2,497.32	68.0%
013023 5442 WORKER'S COMP INSURANC	11,330	-11,330	0	.00	.00	.00	.0%
TOTAL MARINE PATROL	307,576	-11,330	296,246	178,569.53	2,157.96	115,518.51	61.0%
013024 K-9 UNIT							
013024 5110 WAGES & SALARY-REGULAR	330,433	0	330,433	269,085.59	.00	61,347.41	81.4%
013024 5120 WAGES & SALARY-OVERTIM	2,000	0	2,000	4.19	.00	1,995.81	.2%
013024 5121 WAGES & SALARY-PREMIUM	10,122	0	10,122	8,280.72	.00	1,841.28	81.8%
013024 5150 LONGEVITY	1,315	0	1,315	840.00	.00	475.00	63.9%
013024 5235 MEMBERSHIPS & DUES	400	0	400	245.00	.00	155.00	61.3%
013024 5251 MEDICAL, DENTAL, VETERIN	3,870	0	3,870	1,216.31	.00	2,653.69	31.4%
013024 5273 OTHER	4,320	500	4,820	5,379.84	.00	-559.84	111.6%
013024 5329 OTHER OPERATING SUPPLI	1,300	-500	800	711.83	.00	88.17	89.0%
013024 5442 WORKER'S COMP INSURANC	15,050	-15,050	0	.00	.00	.00	.0%
TOTAL K-9 UNIT	368,810	-15,050	353,760	285,763.48	.00	67,996.52	80.8%
013025 EMERGENCY SERVICE UNIT							
013025 5120 WAGES & SALARY-OVERTIM	2,508	0	2,508	22,336.00	.00	-19,828.00	890.6%

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013025 5121 WAGES & SALARY-PREMIUM	140	0	140	949.72	.00	-809.72	678.4%
013025 5235 MEMBERSHIPS & DUES	300	0	300	.00	.00	300.00	.0%
013025 5286 BUSINESS EXPENSE	3,000	0	3,000	1,210.75	.00	1,789.25	40.4%
013025 5295 SEMINAR&CONFERENCE FEE	840	0	840	.00	.00	840.00	.0%
013025 5322 CHEMICAL, LAB, MEDICAL S	700	0	700	867.77	.00	-167.77	124.0%
013025 5326 CLOTHING AND UNIFORMS	1,500	0	1,500	588.00	.00	912.00	39.2%
013025 5327 FIREARM SUPPLIES	7,200	1,700	8,900	7,762.71	.00	1,137.29	87.2%
013025 5442 WORKER'S COMP INSURANC	116	-116	0	.00	.00	.00	.0%
TOTAL EMERGENCY SERVICE UNIT	16,304	1,584	17,888	33,714.95	.00	-15,826.95	188.5%
013026 COMMUNITY POLICING							
013026 5110 WAGES & SALARY-REGULAR	541,686	0	541,686	459,656.83	.00	82,029.17	84.9%
013026 5120 WAGES & SALARY-OVERTIM	7,000	0	7,000	7,583.34	.00	-583.34	108.3%
013026 5121 WAGES & SALARY-PREMIUM	10,197	0	10,197	10,545.17	.00	-348.17	103.4%
013026 5150 LONGEVITY	3,000	0	3,000	2,495.00	.00	505.00	83.2%
013026 5269 OTHER REPAIR-MAINTENAN	3,000	0	3,000	489.88	.00	2,510.12	16.3%
013026 5294 MACHINERY, EQUIPMENT RE	0	670	670	408.10	261.90	.00	100.0%
013026 5311 OFFICE SUPPLIES & MAT'	750	0	750	.00	.00	750.00	.0%
013026 5326 CLOTHING AND UNIFORMS	500	0	500	.00	.00	500.00	.0%
013026 5333 MACHINERY&EQUIPMENT PA	2,868	0	2,868	117.00	.00	2,751.00	4.1%
013026 5442 WORKER'S COMP INSURANC	24,516	-24,516	0	.00	.00	.00	.0%
TOTAL COMMUNITY POLICING	593,517	-23,846	569,671	481,295.32	261.90	88,113.78	84.5%
013030 DETECTIVE BUREAU							
013030 5110 WAGES & SALARY-REGULAR	1,565,569	0	1,565,569	1,240,794.29	.00	324,774.71	79.3%
013030 5120 WAGES & SALARY-OVERTIM	145,900	0	145,900	115,210.69	.00	30,689.31	79.0%
013030 5121 WAGES & SALARY-PREMIUM	39,491	0	39,491	38,047.08	.00	1,443.92	96.3%
013030 5150 LONGEVITY	6,290	0	6,290	5,995.00	.00	295.00	95.3%
013030 5234 SUBSCRIPTION-TAX, LAW	4,000	1,200	5,200	4,980.49	.00	219.51	95.8%
013030 5269 OTHER REPAIR-MAINTENAN	0	0	0	380.00	.00	-380.00	100.0%
013030 5272 TRAINING AND EDUCATION	5,000	3,200	8,200	4,694.99	.00	3,505.01	57.3%
013030 5294 MACHINERY, EQUIPMENT RE	1,440	230	1,670	3,210.07	97.83	-1,637.90	198.1%
013030 5322 CHEMICAL, LAB, MEDICAL S	1,640	0	1,640	1,568.00	.00	72.00	95.6%
013030 5329 OTHER OPERATING SUPPLI	1,000	-400	600	306.37	.00	293.63	51.1%
013030 5442 WORKER'S COMP INSURANC	77,669	-77,669	0	.00	.00	.00	.0%
013030 5661 SUNDRY	5,000	0	5,000	5,000.00	.00	.00	100.0%

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TOTAL DETECTIVE BUREAU	1,852,999	-73,439	1,779,560	1,420,186.98	97.83	359,275.19	79.8%
013035 SPECIAL SERVICES							
013035 5110 WAGES & SALARY-REGULAR	729,555	0	729,555	557,737.56	.00	171,817.44	76.4%
013035 5120 WAGES & SALARY-OVERTIM	161,500	12,501	174,001	112,028.56	.00	61,972.55	64.4%
013035 5121 WAGES & SALARY-PREMIUM	18,180	0	18,180	17,545.98	.00	634.02	96.5%
013035 5150 LONGEVITY	2,280	0	2,280	2,415.00	.00	-135.00	105.9%
013035 5269 OTHER REPAIR-MAINTENAN	6,000	0	6,000	1,079.79	.00	4,920.21	18.0%
013035 5294 MACHINERY, EQUIPMENT RE	0	1,075	1,075	992.51	44.23	38.26	96.4%
013035 5322 CHEMICAL, LAB, MEDICAL S	2,000	0	2,000	1,885.39	.00	114.61	94.3%
013035 5327 FIREARM SUPPLIES	750	0	750	.00	.00	750.00	.0%
013035 5329 OTHER OPERATING SUPPLI	1,000	0	1,000	2.17	.00	997.83	.2%
013035 5442 WORKER'S COMP INSURANC	40,413	-40,413	0	.00	.00	.00	.0%
013035 5661 SUNDRY	20,000	0	20,000	20,000.00	.00	.00	100.0%
TOTAL SPECIAL SERVICES	981,678	-26,837	954,841	713,686.96	44.23	241,109.92	74.7%
013036 SPECIAL VICTIMS UNIT							
013036 5110 WAGES & SALARY-REGULAR	603,626	0	603,626	494,286.15	.00	109,339.85	81.9%
013036 5120 WAGES & SALARY-OVERTIM	35,200	0	35,200	25,919.02	.00	9,280.98	73.6%
013036 5121 WAGES & SALARY-PREMIUM	8,194	0	8,194	10,953.25	.00	-2,759.25	133.7%
013036 5150 LONGEVITY	3,430	0	3,430	2,165.00	.00	1,265.00	63.1%
013036 5235 MEMBERSHIPS & DUES	175	0	175	.00	.00	175.00	.0%
013036 5269 OTHER REPAIR-MAINTENAN	5,299	0	5,299	3,299.00	.00	2,000.00	62.3%
013036 5272 TRAINING AND EDUCATION	2,000	0	2,000	2,175.00	.00	-175.00	108.8%
013036 5294 MACHINERY, EQUIPMENT RE	0	800	800	404.05	395.95	.00	100.0%
013036 5295 SEMINAR&CONFERENCE FEE	2,514	-300	2,214	1,495.50	.00	718.50	67.5%
013036 5328 EDUCATIONAL SUPPLIES	1,100	0	1,100	.00	.00	1,100.00	.0%
013036 5329 OTHER OPERATING SUPPLI	800	0	800	.00	.00	800.00	.0%
013036 5442 WORKER'S COMP INSURANC	24,216	-24,216	0	.00	.00	.00	.0%
013036 5741 IT HARDWARE	3,000	-1,400	1,600	.00	.00	1,600.00	.0%
TOTAL SPECIAL VICTIMS UNIT	689,554	-25,116	664,438	540,696.97	395.95	123,345.08	81.4%
013037 IDENTIFICATION BUREAU							
013037 5110 WAGES & SALARY-REGULAR	250,725	0	250,725	201,213.08	.00	49,511.92	80.3%

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013037 5120 WAGES & SALARY-OVERTIM	2,400	0	2,400	5,643.87	.00	-3,243.87	235.2%
013037 5121 WAGES & SALARY-PREMIUM	1,180	0	1,180	1,511.66	.00	-331.66	128.1%
013037 5150 LONGEVITY	1,630	0	1,630	1,630.00	.00	.00	100.0%
013037 5235 MEMBERSHIPS & DUES	50	0	50	.00	.00	50.00	.0%
013037 5262 OTHER MACHINERY-EQUIP	75	0	75	.00	.00	75.00	.0%
013037 5294 MACHINERY,EQUIPMENT RE	1,236	0	1,236	617.25	610.80	7.95	99.4%
013037 5295 SEMINAR&CONFERENCE FEE	300	0	300	100.00	.00	200.00	33.3%
013037 5298 OTHER CONTRACTUAL SERV	14,100	0	14,100	7,200.00	.00	6,900.00	51.1%
013037 5322 CHEMICAL,LAB,MEDICAL S	5,551	0	5,551	3,419.58	.00	2,131.42	61.6%
013037 5329 OTHER OPERATING SUPPLI	3,527	0	3,527	1,015.32	.00	2,511.68	28.8%
013037 5393 PHOTOGRAPHIC SUPPLIES	2,000	0	2,000	1,692.89	.00	307.11	84.6%
013037 5442 WORKER'S COMP INSURANC	11,256	-11,256	0	.00	.00	.00	.0%
013037 5742 IT SOFTWARE	1,120	0	1,120	598.00	.00	522.00	53.4%
TOTAL IDENTIFICATION BUREAU	295,150	-11,256	283,894	224,641.65	610.80	58,641.55	79.3%
013038 SCHOOL RESOURCE OFFICERS							
013038 5110 WAGES & SALARY-REGULAR	613,609	0	613,609	469,246.10	.00	144,362.90	76.5%
013038 5120 WAGES & SALARY-OVERTIM	7,500	0	7,500	4,426.63	.00	3,073.37	59.0%
013038 5121 WAGES & SALARY-PREMIUM	6,736	0	6,736	8,783.70	.00	-2,047.70	130.4%
013038 5150 LONGEVITY	1,270	0	1,270	960.00	.00	310.00	75.6%
013038 5235 MEMBERSHIPS & DUES	800	0	800	400.00	.00	400.00	50.0%
013038 5258 OTHER PROFESSIONAL SER	0	3,419	3,419	3,419.04	.00	.00	100.0%
013038 5295 SEMINAR&CONFERENCE FEE	2,500	-1,000	1,500	.00	.00	1,500.00	.0%
013038 5328 EDUCATIONAL SUPPLIES	1,600	0	1,600	.00	.00	1,600.00	.0%
013038 532B DARE SUPPLIES	2,450	-2,419	31	.00	.00	30.96	.0%
013038 5442 WORKER'S COMP INSURANC	27,823	-27,823	0	.00	.00	.00	.0%
TOTAL SCHOOL RESOURCE OFFICERS	664,288	-27,823	636,465	487,235.47	.00	149,229.53	76.6%
013040 TESTING & RECRUITING							
013040 5110 WAGES & SALARY-REGULAR	100,437	0	100,437	80,427.56	.00	20,009.44	80.1%
013040 5120 WAGES & SALARY-OVERTIM	13,500	0	13,500	523.32	.00	12,976.68	3.9%
013040 5121 WAGES & SALARY-PREMIUM	572	0	572	534.38	.00	37.62	93.4%
013040 5150 LONGEVITY	490	0	490	490.00	.00	.00	100.0%
013040 5237 ADVERTISING	650	0	650	.00	.00	650.00	.0%
013040 5251 MEDICAL,DENTAL,VETERIN	15,144	0	15,144	8,775.37	.00	6,368.63	57.9%
013040 5442 WORKER'S COMP INSURANC	4,962	-4,962	0	.00	.00	.00	.0%

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TOTAL TESTING & RECRUITING	135,755	-4,962	130,793	90,750.63	.00	40,042.37	69.4%
013042 TRAINING							
013042 5110 WAGES & SALARY-REGULAR	153,658	0	153,658	123,044.17	.00	30,613.83	80.1%
013042 5120 WAGES & SALARY-OVERTIM	381,203	0	381,203	394,115.82	.00	-12,912.82	103.4%
013042 5121 WAGES & SALARY-PREMIUM	5,464	0	5,464	6,975.71	.00	-1,511.71	127.7%
013042 5150 LONGEVITY	845	0	845	845.00	.00	.00	100.0%
013042 5234 SUBSCRIPTION-TAX,LAW	1,800	0	1,800	159.00	.00	1,641.00	8.8%
013042 5235 MEMBERSHIPS & DUES	885	0	885	880.00	.00	5.00	99.4%
013042 5269 OTHER REPAIR-MAINTENAN	1,100	0	1,100	.00	.00	1,100.00	.0%
013042 5272 TRAINING AND EDUCATION	18,000	0	18,000	16,275.34	.00	1,724.66	90.4%
013042 5286 BUSINESS EXPENSE	2,000	0	2,000	1,988.00	.00	12.00	99.4%
013042 5294 MACHINERY,EQUIPMENT RE	0	700	700	673.12	26.88	.00	100.0%
013042 5298 OTHER CONTRACTUAL SERV	6,500	-500	6,000	60.00	.00	5,940.00	1.0%
013042 5311 OFFICE SUPPLIES & MAT'	900	0	900	348.00	.00	552.00	38.7%
013042 5323 FOOD	1,000	0	1,000	608.04	.00	391.96	60.8%
013042 5327 FIREARM SUPPLIES	50,000	0	50,000	51,456.27	.00	-1,456.27	102.9%
013042 5328 EDUCATIONAL SUPPLIES	1,000	-300	700	.00	.00	700.00	.0%
013042 5373 PLASTIC PRODUCTS & PIP	0	0	0	267.51	.00	-267.51	100.0%
013042 5392 BOOKS	3,200	800	4,000	3,547.13	.00	452.87	88.7%
013042 5442 WORKER'S COMP INSURANC	23,801	-23,801	0	.00	.00	.00	.0%
TOTAL TRAINING	651,356	-23,101	628,255	601,243.11	26.88	26,985.01	95.7%
013048 INTERNAL AFFAIRS							
013048 5110 WAGES & SALARY-REGULAR	100,437	0	100,437	157,463.89	.00	-57,026.89	156.8%
013048 5120 WAGES & SALARY-OVERTIM	7,727	0	7,727	13,217.46	.00	-5,490.46	171.1%
013048 5121 WAGES & SALARY-PREMIUM	763	0	763	1,136.27	.00	-373.27	148.9%
013048 5150 LONGEVITY	595	0	595	595.00	.00	.00	100.0%
013048 5286 BUSINESS EXPENSE	0	0	0	1,442.72	.00	-1,442.72	100.0%
013048 5294 MACHINERY,EQUIPMENT RE	1,920	0	1,920	690.31	1,129.49	100.20	94.8%
013048 5442 WORKER'S COMP INSURANC	4,816	-4,816	0	.00	.00	.00	.0%
TOTAL INTERNAL AFFAIRS	116,258	-4,816	111,442	174,545.65	1,129.49	-64,233.14	157.6%
013049 PLANNING/RESEARCH/ACCREDITATIO							
013049 5110 WAGES & SALARY-REGULAR	101,237	0	101,237	81,067.32	.00	20,169.68	80.1%

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013049 5120 WAGES & SALARY-OVERTIM	701	0	701	.00	.00	701.00	.0%
013049 5121 WAGES & SALARY-PREMIUM	611	0	611	1,000.00	.00	-389.00	163.7%
013049 5150 LONGEVITY	400	0	400	400.00	.00	.00	100.0%
013049 5234 SUBSCRIPTION-TAX,LAW	8,100	0	8,100	6,470.10	.00	1,629.90	79.9%
013049 5235 MEMBERSHIPS & DUES	5,100	0	5,100	5,000.00	.00	100.00	98.0%
013049 5286 BUSINESS EXPENSE	5,000	0	5,000	1,586.10	.00	3,413.90	31.7%
013049 5295 SEMINAR&CONFERENCE FEE	900	0	900	.00	.00	900.00	.0%
013049 5442 WORKER'S COMP INSURANC	4,527	-4,527	0	.00	.00	.00	.0%
TOTAL PLANNING/RESEARCH/ACCREDITATIO	126,576	-4,527	122,049	95,523.52	.00	26,525.48	78.3%
013050 PROPERTY & EVIDENCE							
013050 5110 WAGES & SALARY-REGULAR	133,979	0	133,979	107,726.98	.00	26,252.02	80.4%
013050 5120 WAGES & SALARY-OVERTIM	911	0	911	763.87	.00	147.13	83.8%
013050 5121 WAGES & SALARY-PREMIUM	541	0	541	515.12	.00	25.88	95.2%
013050 5150 LONGEVITY	525	0	525	.00	.00	525.00	.0%
013050 5294 MACHINERY,EQUIPMENT RE	432	380	812	495.52	69.03	247.45	69.5%
013050 5311 OFFICE SUPPLIES & MAT'	1,000	0	1,000	604.01	.00	395.99	60.4%
013050 5322 CHEMICAL,LAB,MEDICAL S	3,500	0	3,500	1,092.82	904.40	1,502.78	57.1%
013050 5329 OTHER OPERATING SUPPLI	1,000	0	1,000	702.75	.00	297.25	70.3%
013050 5442 WORKER'S COMP INSURANC	8,862	-8,862	0	.00	.00	.00	.0%
TOTAL PROPERTY & EVIDENCE	150,750	-8,482	142,268	111,901.07	973.43	29,393.50	79.3%
013053 VEHICLE MAINTENANCE							
013053 5110 WAGES & SALARY-REGULAR	101,237	0	101,237	81,067.38	.00	20,169.62	80.1%
013053 5120 WAGES & SALARY-OVERTIM	6,684	0	6,684	11,198.20	.00	-4,514.20	167.5%
013053 5121 WAGES & SALARY-PREMIUM	1,121	0	1,121	797.37	.00	323.63	71.1%
013053 5150 LONGEVITY	445	0	445	445.00	.00	.00	100.0%
013053 5261 REPAIR-MAINTENANCE VEH	3,500	0	3,500	2,766.20	.00	733.80	79.0%
013053 5269 OTHER REPAIR-MAINTENAN	24,500	0	24,500	18,420.20	5,786.75	293.05	98.8%
013053 5298 OTHER CONTRACTUAL SERV	2,500	0	2,500	470.50	.00	2,029.50	18.8%
013053 5322 CHEMICAL,LAB,MEDICAL S	11,000	0	11,000	1,616.16	.00	9,383.84	14.7%
013053 5329 OTHER OPERATING SUPPLI	0	2,400	2,400	2,303.01	.00	96.99	96.0%
013053 5332 MOTOR VEHICLE PARTS	1,000	0	1,000	.00	.00	1,000.00	.0%
013053 5419 OTHER	9,000	0	9,000	5,237.53	2,574.14	1,188.33	86.8%
013053 5421 BUILDING&OFFICE RENTAL	6,000	0	6,000	6,384.00	.00	-384.00	106.4%
013053 5442 WORKER'S COMP INSURANC	4,815	-4,815	0	.00	.00	.00	.0%

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013053 5461 CENTRALIZED FUEL	247,992	0	247,992	149,636.82	.00	98,355.18	60.3%
013053 5462 CENTRALIZED FLEET MAIN	508,482	0	508,482	238,185.54	.00	270,296.46	46.8%
013053 5731 CARS AND VANS	450,000	0	450,000	416,910.44	30,379.98	2,709.58	99.4%
TOTAL VEHICLE MAINTENANCE	1,378,276	-2,415	1,375,861	935,438.35	38,740.87	401,681.78	70.8%
013055 NEW POLICE HEADQUARTERS							
013055 5110 WAGES & SALARY-REGULAR	57,628	0	57,628	47,620.84	.00	10,007.16	82.6%
013055 5120 WAGES & SALARY-OVERTIM	1,200	0	1,200	3,944.34	.00	-2,744.34	328.7%
013055 5150 LONGEVITY	665	0	665	665.00	.00	.00	100.0%
013055 5241 ELECTRIC	184,472	0	184,472	133,117.48	.00	51,354.52	72.2%
013055 5242 WATER	3,485	0	3,485	3,243.44	.00	241.56	93.1%
013055 5244 GAS	70,842	0	70,842	39,547.24	.00	31,294.76	55.8%
013055 5246 HEATING FUELS	1,000	0	1,000	447.60	.00	552.40	44.8%
013055 5262 OTHER MACHINERY-EQUIP	6,260	0	6,260	1,500.00	4,760.00	.00	100.0%
013055 5266 BUILDINGS	161,402	0	161,402	134,501.70	26,900.30	.00	100.0%
013055 5267 PLUMBING, HEAT, ELECT. SE	28,894	0	28,894	12,763.97	1,993.50	14,136.53	51.1%
013055 5269 OTHER REPAIR-MAINTENAN	16,800	0	16,800	7,438.89	3,715.00	5,646.11	66.4%
013055 5276 PURCHASE OF UNIFORMS/C	700	0	700	700.00	.00	.00	100.0%
013055 5298 OTHER CONTRACTUAL SERV	53,875	0	53,875	32,090.06	12,155.26	9,629.68	82.1%
013055 5323 FOOD	0	0	0	270.00	.00	-270.00	100.0%
013055 5329 OTHER OPERATING SUPPLI	5,600	0	5,600	3,098.13	2,501.87	.00	100.0%
013055 5394 OTHER MATERIALS	11,100	0	11,100	5,503.71	.00	5,596.29	49.6%
013055 5442 WORKER'S COMP INSURANC	2,616	-2,616	0	.00	.00	.00	.0%
TOTAL NEW POLICE HEADQUARTERS	606,539	-2,616	603,923	426,452.40	52,025.93	125,444.67	79.2%
013057 COURT OFFICER							
013057 5110 WAGES & SALARY-REGULAR	76,779	0	76,779	61,481.94	.00	15,297.06	80.1%
013057 5120 WAGES & SALARY-OVERTIM	19,503	0	19,503	26,107.03	.00	-6,604.03	133.9%
013057 5121 WAGES & SALARY-PREMIUM	523	0	523	705.43	.00	-182.43	134.9%
013057 5150 LONGEVITY	655	0	655	655.00	.00	.00	100.0%
013057 5311 OFFICE SUPPLIES & MAT'	300	0	300	222.31	.00	77.69	74.1%
013057 5442 WORKER'S COMP INSURANC	4,286	-4,286	0	.00	.00	.00	.0%
TOTAL COURT OFFICER	102,046	-4,286	97,760	89,171.71	.00	8,588.29	91.2%
013059 ANIMAL CONTROL							
013059 5110 WAGES & SALARY-REGULAR	194,259	0	194,259	156,602.85	.00	37,656.15	80.6%

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013059 5120 WAGES & SALARY-OVERTIM	13,880	0	13,880	13,776.70	.00	103.30	99.3%
013059 5121 WAGES & SALARY-PREMIUM	1,200	0	1,200	968.85	.00	231.15	80.7%
013059 5150 LONGEVITY	1,785	0	1,785	1,785.00	.00	.00	100.0%
013059 5214 MESSENGER&DELIVERY SER	1,000	0	1,000	138.44	.00	861.56	13.8%
013059 5237 ADVERTISING	1,894	0	1,894	583.26	1,216.74	94.00	95.0%
013059 5242 WATER	122	0	122	108.33	.00	13.67	88.8%
013059 5244 GAS	8,993	0	8,993	7,373.08	.00	1,619.92	82.0%
013059 5245 TELEPHONE	255	0	255	251.60	.00	3.40	98.7%
013059 5246 HEATING FUELS	0	0	0	1,065.93	.00	-1,065.93	100.0%
013059 5251 MEDICAL, DENTAL, VETERIN	5,500	0	5,500	2,230.00	1,220.00	2,050.00	62.7%
013059 5267 PLUMBING, HEAT, ELECT. SE	1,900	0	1,900	1,869.50	.00	30.50	98.4%
013059 5269 OTHER REPAIR-MAINTENAN	1,112	0	1,112	684.46	225.00	202.54	81.8%
013059 5276 PURCHASE OF UNIFORMS/C	1,137	0	1,137	386.80	613.20	137.00	88.0%
013059 5298 OTHER CONTRACTUAL SERV	1,400	0	1,400	586.00	814.00	.00	100.0%
013059 5323 FOOD	1,200	0	1,200	249.98	.00	950.02	20.8%
013059 5324 HOUSEHOLD&JANITORIAL S	800	0	800	580.40	.00	219.60	72.6%
013059 5329 OTHER OPERATING SUPPLI	760	0	760	699.81	.00	60.19	92.1%
013059 5442 WORKER'S COMP INSURANC	9,334	-9,334	0	.00	.00	.00	.0%
TOTAL ANIMAL CONTROL	246,531	-9,334	237,197	189,940.99	4,088.94	43,167.07	81.8%
01305A COMMUNITY SERVICES							
01305A 5110 WAGES & SALARY-REGULAR	100,437	0	100,437	80,426.55	.00	20,010.45	80.1%
01305A 5120 WAGES & SALARY-OVERTIM	18,575	0	18,575	8,583.14	.00	9,991.86	46.2%
01305A 5121 WAGES & SALARY-PREMIUM	1,192	0	1,192	2,449.61	.00	-1,257.61	205.5%
01305A 5150 LONGEVITY	400	0	400	400.00	.00	.00	100.0%
01305A 5221 PRINTING & DUPLICATION	900	-300	600	100.00	.00	500.00	16.7%
01305A 5329 OTHER OPERATING SUPPLI	1,750	300	2,050	1,878.60	.00	171.40	91.6%
01305A 5442 WORKER'S COMP INSURANC	5,304	-5,304	0	.00	.00	.00	.0%
TOTAL COMMUNITY SERVICES	128,558	-5,304	123,254	93,837.90	.00	29,416.10	76.1%
01305B TRAFFIC & SAFETY							
01305B 5110 WAGES & SALARY-REGULAR	91,138	0	91,138	73,620.67	.00	17,517.33	80.8%
01305B 5120 WAGES & SALARY-OVERTIM	2,306	0	2,306	524.38	.00	1,781.62	22.7%
01305B 5121 WAGES & SALARY-PREMIUM	1,201	0	1,201	30.97	.00	1,170.03	2.6%
01305B 5140 WAGES & SALARY-PART TI	115,200	0	115,200	106,918.50	.00	8,281.50	92.8%
01305B 5150 LONGEVITY	310	0	310	310.00	.00	.00	100.0%

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01305B 5237 ADVERTISING	350	0	350	.00	.00	350.00	.0%
01305B 5326 CLOTHING AND UNIFORMS	1,117	0	1,117	170.45	.00	946.55	15.3%
01305B 5329 OTHER OPERATING SUPPLI	530	0	530	304.48	.00	225.52	57.4%
01305B 5442 WORKER'S COMP INSURANC	9,014	-9,014	0	.00	.00	.00	.0%
TOTAL TRAFFIC & SAFETY	221,166	-9,014	212,152	181,879.45	.00	30,272.55	85.7%
013060 ADMINISTRATIVE SERVICES							
013060 5110 WAGES & SALARY-REGULAR	99,833	0	99,833	80,707.92	.00	19,125.08	80.8%
013060 5442 WORKER'S COMP INSURANC	4,391	-4,391	0	.00	.00	.00	.0%
TOTAL ADMINISTRATIVE SERVICES	104,224	-4,391	99,833	80,707.92	.00	19,125.08	80.8%
013061 PURCHASING & BOOKKEEPING							
013061 5110 WAGES & SALARY-REGULAR	57,550	0	57,550	46,525.07	.00	11,024.93	80.8%
013061 5120 WAGES & SALARY-OVERTIM	250	0	250	418.95	.00	-168.95	167.6%
013061 5150 LONGEVITY	670	0	670	670.00	.00	.00	100.0%
013061 5211 POSTAGE, BOX RENT, ETC.	8,300	0	8,300	7,440.00	.00	860.00	89.6%
013061 5221 PRINTING & DUPLICATION	13,000	-4,424	8,576	3,142.00	578.00	4,855.87	43.4%
013061 5258 OTHER PROFESSIONAL SER	600	500	1,100	310.00	.00	790.00	28.2%
013061 5271 CLOTHING AND UNIFORMS	286,000	-2,000	284,000	274,805.02	.00	9,194.98	96.8%
013061 5272 TRAINING AND EDUCATION	14,500	0	14,500	10,148.76	.00	4,351.24	70.0%
013061 5276 PURCHASE OF UNIFORMS/C	38,400	0	38,400	31,598.12	1,554.30	5,247.58	86.3%
013061 5294 MACHINERY, EQUIPMENT RE	1,824	375	2,199	1,115.20	677.97	405.83	81.5%
013061 5311 OFFICE SUPPLIES & MAT'	27,659	4,000	31,659	29,640.42	3,631.29	-1,612.71	105.1%
013061 5322 CHEMICAL, LAB, MEDICAL S	500	0	500	.00	200.00	300.00	40.0%
013061 5327 FIREARM SUPPLIES	4,000	0	4,000	3,505.00	.00	495.00	87.6%
013061 5329 OTHER OPERATING SUPPLI	2,000	1,000	3,000	2,734.67	.00	265.33	91.2%
013061 5442 WORKER'S COMP INSURANC	2,571	-2,571	0	.00	.00	.00	.0%
013061 5631 AWARDS-SPEC.SERV.RENDE	1,600	0	1,600	265.78	.00	1,334.22	16.6%
TOTAL PURCHASING & BOOKKEEPING	459,424	-3,120	456,304	412,318.99	6,641.56	37,343.32	91.8%
013062 EXTRA WORK							
013062 5110 WAGES & SALARY-REGULAR	52,210	0	52,210	42,208.01	.00	10,001.99	80.8%

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013062 5120 WAGES & SALARY-OVERTIM	12,000	0	12,000	15,538.56	.00	-3,538.56	129.5%
013062 5150 LONGEVITY	450	0	450	450.00	.00	.00	100.0%
013062 5442 WORKER'S COMP INSURANC	2,756	-2,756	0	.00	.00	.00	.0%
TOTAL EXTRA WORK	67,416	-2,756	64,660	58,196.57	.00	6,463.43	90.0%
013063 PAYROLL							
013063 5110 WAGES & SALARY-REGULAR	57,550	0	57,550	46,525.08	.00	11,024.92	80.8%
013063 5120 WAGES & SALARY-OVERTIM	0	0	0	163.16	.00	-163.16	100.0%
013063 5150 LONGEVITY	525	0	525	525.00	.00	.00	100.0%
013063 5442 WORKER'S COMP INSURANC	2,554	-2,554	0	.00	.00	.00	.0%
TOTAL PAYROLL	60,629	-2,554	58,075	47,213.24	.00	10,861.76	81.3%
013064 DATA ENTRY							
013064 5110 WAGES & SALARY-REGULAR	99,561	0	99,561	80,487.85	.00	19,073.15	80.8%
013064 5120 WAGES & SALARY-OVERTIM	9,000	0	9,000	1,765.58	.00	7,234.42	19.6%
013064 5150 LONGEVITY	640	0	640	1,165.00	.00	-525.00	182.0%
013064 5442 WORKER'S COMP INSURANC	4,572	-4,572	0	.00	.00	.00	.0%
TOTAL DATA ENTRY	113,773	-4,572	109,201	83,418.43	.00	25,782.57	76.4%
013065 PUBLIC RECORDS							
013065 5110 WAGES & SALARY-REGULAR	104,420	0	104,420	84,416.03	.00	20,003.97	80.8%
013065 5120 WAGES & SALARY-OVERTIM	2,500	0	2,500	2,291.11	.00	208.89	91.6%
013065 5150 LONGEVITY	450	0	450	450.00	.00	.00	100.0%
013065 5294 MACHINERY, EQUIPMENT RE	1,464	200	1,664	1,046.24	382.52	235.24	85.9%
013065 5442 WORKER'S COMP INSURANC	4,722	-4,722	0	.00	.00	.00	.0%
TOTAL PUBLIC RECORDS	113,556	-4,522	109,034	88,203.38	382.52	20,448.10	81.2%
013066 ALARM ADMINISTRATION							
013066 5110 WAGES & SALARY-REGULAR	63,453	0	63,453	51,297.25	.00	12,155.75	80.8%

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013066 5120 WAGES & SALARY-OVERTIM	8,000	0	8,000	9,170.30	.00	-1,170.30	114.6%
013066 5121 WAGES & SALARY-PREMIUM	3,750	0	3,750	3,165.00	.00	585.00	84.4%
013066 5150 LONGEVITY	760	0	760	760.00	.00	.00	100.0%
013066 5221 PRINTING & DUPLICATION	500	0	500	.00	.00	500.00	.0%
013066 5442 WORKER'S COMP INSURANC	3,209	-3,209	0	.00	.00	.00	.0%
TOTAL ALARM ADMINISTRATION	79,672	-3,209	76,463	64,392.55	.00	12,070.45	84.2%
TOTAL POLICE DEPARTMENT	22,167,683	-1,204,168	20,963,515	16,807,520.21	113,702.50	4,042,292.27	80.7%
031 FIRE DEPARTMENT							
013110 ADMINISTRATION							
013110 5110 WAGES & SALARY-REGULAR	382,612	0	382,612	307,825.04	.00	74,786.96	80.5%
013110 5120 WAGES & SALARY-OVERTIM	1,000	0	1,000	439.98	.00	560.02	44.0%
013110 5121 WAGES & SALARY-PREMIUM	500	0	500	1,000.00	.00	-500.00	200.0%
013110 5150 LONGEVITY	2,575	0	2,575	2,575.00	.00	.00	100.0%
013110 5211 POSTAGE,BOX RENT,ETC.	1,030	0	1,030	137.67	.00	892.33	13.4%
013110 5225 TYPING SERVICES	1,200	0	1,200	840.00	.00	360.00	70.0%
013110 5233 SUBSCRIPTION-NEWSPAPER	600	0	600	353.00	.00	247.00	58.8%
013110 5235 MEMBERSHIPS & DUES	552	0	552	552.00	.00	.00	100.0%
013110 5245 TELEPHONE	10,000	0	10,000	9,888.12	.00	111.88	98.9%
013110 5286 BUSINESS EXPENSE	2,000	0	2,000	917.92	.00	1,082.08	45.9%
013110 5294 MACHINERY,EQUIPMENT RE	5,075	0	5,075	2,506.29	2,468.80	99.91	98.0%
013110 5295 SEMINAR&CONFERENCE FEE	2,000	0	2,000	1,278.50	.00	721.50	63.9%
013110 5311 OFFICE SUPPLIES & MAT'	14,605	-1,850	12,755	6,035.01	2,505.53	4,214.46	67.0%
013110 5329 OTHER OPERATING SUPPLI	1,296	0	1,296	1,071.90	.00	224.10	82.7%
013110 5418 INSURANCE PREMIUM	164,899	-164,899	0	.00	.00	.00	.0%
013110 5442 WORKER'S COMP INSURANC	32,629	-32,629	0	.00	.00	.00	.0%
TOTAL ADMINISTRATION	622,573	-199,378	423,195	335,420.43	4,974.33	82,800.24	80.4%
013120 FIREFIGHTING							
013120 5110 WAGES & SALARY-REGULAR	10,499,891	0	10,499,891	7,748,760.19	.00	2,751,130.81	73.8%
013120 5111 SALARY ADJUSTMENT	-349,590	0	-349,590	.00	.00	-349,590.00	.0%
013120 5120 WAGES & SALARY-OVERTIM	3,952,220	0	3,952,220	3,566,675.87	.00	385,544.13	90.2%
013120 5121 WAGES & SALARY-PREMIUM	88,500	0	88,500	87,800.00	.00	700.00	99.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013120 5150 LONGEVITY	39,970	-430	39,540	38,215.00	.00	1,325.00	96.6%
013120 5235 MEMBERSHIPS & DUES	3,400	0	3,400	3,110.00	.00	290.00	91.5%
013120 5242 WATER	148,991	0	148,991	116,172.36	.00	32,818.64	78.0%
013120 5245 TELEPHONE	5,282	0	5,282	4,272.30	.00	1,009.70	80.9%
013120 5251 MEDICAL, DENTAL, VETERIN	66,120	10,000	76,120	67,323.06	.00	8,796.94	88.4%
013120 5262 OTHER MACHINERY-EQUIP	10,500	0	10,500	7,611.85	636.50	2,251.65	78.6%
013120 5269 OTHER REPAIR-MAINTENAN	23,951	3,000	26,951	25,095.41	1,128.19	727.40	97.3%
013120 5271 CLOTHING AND UNIFORMS	196,875	-3,150	193,725	190,575.00	.00	3,150.00	98.4%
013120 5276 PURCHASE OF UNIFORMS/C	153,100	5,099	158,199	139,770.56	5,537.15	12,891.29	91.9%
013120 5294 MACHINERY, EQUIPMENT RE	0	1,850	1,850	1,105.47	394.53	350.00	81.1%
013120 5322 CHEMICAL, LAB, MEDICAL S	14,600	0	14,600	6,913.91	3,900.09	3,786.00	74.1%
013120 5331 AUTOMOTIVE FUEL&FLUIDS	50,000	-3,000	47,000	26,816.64	1,773.15	18,410.21	60.8%
013120 5336 ELECTRICAL SUPPLIES	900	0	900	.00	.00	900.00	.0%
013120 5341 CONSUMABLE TOOLS & HAR	6,000	0	6,000	4,874.95	12.65	1,112.40	81.5%
013120 5442 WORKER'S COMP INSURANC	1,194,456	-1,194,456	0	.00	.00	.00	.0%
013120 5631 AWARDS-SPEC. SERV. RENDE	400	0	400	215.19	.00	184.81	53.8%
013120 5743 RADIOS, MOBILE, WALKIE-T	8,120	0	8,120	5,468.70	.00	2,651.30	67.3%
013120 5764 OTHER	5,000	0	5,000	912.90	1,587.10	2,500.00	50.0%
TOTAL FIREFIGHTING	16,118,686	-1,181,087	14,937,599	12,041,689.36	14,969.36	2,880,940.28	80.7%

013130 PREVENTION

013130 5110 WAGES & SALARY-REGULAR	631,246	0	631,246	379,004.47	.00	252,241.53	60.0%
013130 5120 WAGES & SALARY-OVERTIM	25,000	0	25,000	26,082.54	.00	-1,082.54	104.3%
013130 5121 WAGES & SALARY-PREMIUM	10,300	0	10,300	8,278.57	.00	2,021.43	80.4%
013130 5150 LONGEVITY	1,670	430	2,100	2,100.00	.00	.00	100.0%
013130 5211 POSTAGE, BOX RENT, ETC.	1,134	-494	640	353.47	.00	286.53	55.2%
013130 5221 PRINTING & DUPLICATION	920	-290	630	630.00	.00	.00	100.0%
013130 5233 SUBSCRIPTION-NEWSPAPER	1,416	34	1,450	1,450.00	.00	.00	100.0%
013130 5237 ADVERTISING	500	0	500	.00	.00	500.00	.0%
013130 5245 TELEPHONE	2,983	0	2,983	1,675.10	.00	1,307.90	56.2%
013130 5271 CLOTHING AND UNIFORMS	0	3,150	3,150	3,150.00	.00	.00	100.0%
013130 5272 TRAINING AND EDUCATION	2,350	0	2,350	1,655.00	.00	695.00	70.4%
013130 5294 MACHINERY, EQUIPMENT RE	960	0	960	169.31	250.69	540.00	43.8%
013130 5328 EDUCATIONAL SUPPLIES	4,060	0	4,060	837.18	.00	3,222.82	20.6%
013130 5329 OTHER OPERATING SUPPLI	1,040	1,250	2,290	953.52	.00	1,336.48	41.6%
013130 5442 WORKER'S COMP INSURANC	56,749	-56,749	0	.00	.00	.00	.0%
TOTAL PREVENTION	740,328	-52,669	687,659	426,339.16	250.69	261,069.15	62.0%

013140 FIRE TRAINING

013140 5110 WAGES & SALARY-REGULAR	120,821	0	120,821	96,987.60	.00	23,833.40	80.3%
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013140 5120 WAGES & SALARY-OVERTIM	12,000	0	12,000	6,780.67	.00	5,219.33	56.5%
013140 5121 WAGES & SALARY-PREMIUM	1,000	0	1,000	.00	.00	1,000.00	.0%
013140 5150 LONGEVITY	490	0	490	490.00	.00	.00	100.0%
013140 5233 SUBSCRIPTION-NEWSPAPER	100	0	100	.00	.00	100.00	.0%
013140 5237 ADVERTISING	0	85	85	84.50	.00	.00	100.0%
013140 5258 OTHER PROFESSIONAL SER	29,160	-4,585	24,576	13,560.52	.00	11,014.98	55.2%
013140 5272 TRAINING AND EDUCATION	44,225	53,600	97,825	95,363.64	.00	2,461.36	97.5%
013140 5286 BUSINESS EXPENSE	0	4,500	4,500	3,250.17	.00	1,249.83	72.2%
013140 5295 SEMINAR&CONFERENCE FEE	1,250	0	1,250	150.00	.00	1,100.00	12.0%
013140 5298 OTHER CONTRACTUAL SERV	15,450	-5,000	10,450	8,469.40	.00	1,980.60	81.0%
013140 5328 EDUCATIONAL SUPPLIES	8,375	0	8,375	3,147.48	.00	5,227.52	37.6%
013140 5392 BOOKS	1,000	0	1,000	882.33	.00	117.67	88.2%
013140 5442 WORKER'S COMP INSURANC	11,409	-11,409	0	.00	.00	.00	.0%
TOTAL FIRE TRAINING	245,280	37,191	282,471	229,166.31	.00	53,304.69	81.1%
013152 FIRE EQUIPMENT							
013152 5110 WAGES & SALARY-REGULAR	147,659	0	147,659	61,055.08	.00	86,603.92	41.3%
013152 5120 WAGES & SALARY-OVERTIM	20,000	0	20,000	14,091.96	.00	5,908.04	70.5%
013152 5121 WAGES & SALARY-PREMIUM	500	0	500	.00	.00	500.00	.0%
013152 5140 WAGES & SALARY-PART TI	25,890	0	25,890	21,010.32	.00	4,879.68	81.2%
013152 5212 FREIGHT,EXPRESS,TRUCK	250	0	250	67.59	.00	182.41	27.0%
013152 5258 OTHER PROFESSIONAL SER	25,060	0	25,060	19,798.22	3,000.00	2,261.78	91.0%
013152 5269 OTHER REPAIR-MAINTENAN	8,932	0	8,932	7,947.20	687.50	297.30	96.7%
013152 5272 TRAINING AND EDUCATION	750	0	750	73.00	.00	677.00	9.7%
013152 5276 PURCHASE OF UNIFORMS/C	500	0	500	.00	.00	500.00	.0%
013152 5322 CHEMICAL, LAB, MEDICAL S	2,500	0	2,500	973.27	330.17	1,196.56	52.1%
013152 5329 OTHER OPERATING SUPPLI	665	0	665	.00	.00	665.00	.0%
013152 5332 MOTOR VEHICLE PARTS	111,709	-600	111,110	54,424.53	29,277.63	27,407.34	75.3%
013152 5333 MACHINERY&EQUIPMENT PA	1,500	0	1,500	1,126.26	.00	373.74	75.1%
013152 5335 PLUMBING SUPPLIES	1,000	0	1,000	49.82	450.18	500.00	50.0%
013152 5339 TIRE, TUBES, BATTERIES, E	45,675	0	45,675	18,970.68	13,029.32	13,675.00	70.1%
013152 5442 WORKER'S COMP INSURANC	17,670	-17,670	0	.00	.00	.00	.0%
013152 5461 CENTRALIZED FUEL	3,738	0	3,738	6,547.00	.00	-2,809.00	175.1%
TOTAL FIRE EQUIPMENT	413,998	-18,270	395,729	206,134.93	46,774.80	142,818.77	63.9%
013153 STATIONS & BUILDINGS							
013153 5241 ELECTRIC	95,068	0	95,068	66,691.33	.00	28,376.67	70.2%

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013153 5242 WATER	14,793	0	14,793	6,908.70	.00	7,884.30	46.7%
013153 5244 GAS	32,111	0	32,111	28,306.71	.00	3,804.29	88.2%
013153 5246 HEATING FUELS	20,500	0	20,500	8,575.44	.00	11,924.56	41.8%
013153 5247 OTHER UTILITY SERVICES	3,230	0	3,230	3,058.88	.00	171.12	94.7%
013153 5254 ARCHITECTURAL, LANDSCAP	4,365	0	4,365	1,545.00	.00	2,820.00	35.4%
013153 5258 OTHER PROFESSIONAL SER	6,000	0	6,000	4,834.87	.00	1,165.13	80.6%
013153 5267 PLUMBING, HEAT, ELECT. SE	25,000	2,000	27,000	26,115.40	.00	884.60	96.7%
013153 5269 OTHER REPAIR-MAINTENAN	10,000	3,000	13,000	12,205.71	.00	794.29	93.9%
013153 5273 OTHER	2,000	0	2,000	1,756.90	.00	243.10	87.8%
013153 5275 LINEN SERVICE	8,500	-4,000	4,500	2,878.50	1,358.79	262.71	94.2%
013153 5296 SECURITY SYSTEMS	3,787	0	3,787	3,149.40	.00	637.60	83.2%
013153 5322 CHEMICAL, LAB, MEDICAL S	0	0	0	-20.00	.00	20.00	100.0%
013153 5324 HOUSEHOLD&JANITORIAL S	18,200	0	18,200	13,315.44	1,204.26	3,680.30	79.8%
013153 5329 OTHER OPERATING SUPPLI	4,150	0	4,150	853.70	206.47	3,089.83	25.5%
013153 5332 MOTOR VEHICLE PARTS	0	600	600	599.50	.00	.00	100.0%
013153 5334 PAINTING SUPPLIES	1,200	0	1,200	664.18	.00	535.82	55.3%
013153 5341 CONSUMABLE TOOLS & HAR	4,000	0	4,000	2,167.87	884.87	947.26	76.3%
013153 5371 LUMBER & WOOD PRODUCTS	750	0	750	.00	.00	750.00	.0%
013153 5421 BUILDING&OFFICE RENTAL	40,314	0	40,314	40,314.00	.00	.00	100.0%
013153 5790 OTHER	1,000	0	1,000	467.77	162.07	370.16	63.0%
TOTAL STATIONS & BUILDINGS	294,968	1,600	296,568	224,389.30	3,816.46	68,361.74	76.9%
013154 FIRE HEADQUARTERS							
013154 5241 ELECTRIC	103,020	0	103,020	77,167.55	.00	25,852.45	74.9%
013154 5242 WATER	4,776	0	4,776	3,157.67	.00	1,618.33	66.1%
013154 5244 GAS	10,377	0	10,377	8,539.70	.00	1,837.30	82.3%
013154 5245 TELEPHONE	2,251	0	2,251	2,309.49	.00	-58.49	102.6%
013154 5246 HEATING FUELS	1,600	0	1,600	.00	.00	1,600.00	.0%
013154 5265 GROUNDS&OUTDOOR COURTS	1,000	0	1,000	.00	.00	1,000.00	.0%
013154 5266 BUILDINGS	81,957	0	81,957	68,297.80	13,659.20	.00	100.0%
013154 5267 PLUMBING, HEAT, ELECT. SE	11,895	0	11,895	9,362.68	.00	2,532.32	78.7%
013154 5269 OTHER REPAIR-MAINTENAN	1,700	0	1,700	207.14	.00	1,492.86	12.2%
013154 5296 SECURITY SYSTEMS	504	0	504	.00	.00	504.00	.0%
013154 5298 OTHER CONTRACTUAL SERV	40,794	0	40,794	30,454.84	5,658.08	4,681.08	88.5%
013154 5324 HOUSEHOLD&JANITORIAL S	7,000	0	7,000	5,151.39	848.61	1,000.00	85.7%
013154 5329 OTHER OPERATING SUPPLI	1,180	0	1,180	590.53	325.00	264.47	77.6%
TOTAL FIRE HEADQUARTERS	268,054	0	268,054	205,238.79	20,490.89	42,324.32	84.2%
013160 EMERGENCY PREPAREDNESS PLAN							
013160 5110 WAGES & SALARY-REGULAR	79,314	0	79,314	65,457.56	.00	13,856.44	82.5%

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013160 5121 WAGES & SALARY-PREMIUM	0	0	0	1,785.00	.00	-1,785.00	100.0%
013160 5150 LONGEVITY	475	0	475	475.00	.00	.00	100.0%
013160 5211 POSTAGE,BOX RENT,ETC.	262	0	262	6.47	.00	255.53	2.5%
013160 5221 PRINTING & DUPLICATION	1,000	0	1,000	364.91	.00	635.09	36.5%
013160 5234 SUBSCRIPTION-TAX,LAW	0	10,000	10,000	9,999.00	.00	1.00	100.0%
013160 5235 MEMBERSHIPS & DUES	350	0	350	350.00	.00	.00	100.0%
013160 5258 OTHER PROFESSIONAL SER	37,500	0	37,500	37,500.00	.00	.00	100.0%
013160 5328 EDUCATIONAL SUPPLIES	5,000	-1,000	4,000	2,554.95	.00	1,445.05	63.9%
013160 5442 WORKER'S COMP INSURANC	6,770	-6,770	0	.00	.00	.00	.0%
TOTAL EMERGENCY PREPAREDNESS PLAN	130,671	2,230	132,901	118,492.89	.00	14,408.11	89.2%
TOTAL FIRE DEPARTMENT	18,834,558	-1,410,383	17,424,175	13,786,871.17	91,276.53	3,546,027.30	79.6%

033 PLANNING & ZONING COMMISSION

013310 PLANNING & ZONING COMMISSION

013310 5110 WAGES & SALARY-REGULAR	834,022	0	834,022	603,423.63	.00	230,598.37	72.4%
013310 5120 WAGES & SALARY-OVERTIM	18,000	0	18,000	7,298.60	.00	10,701.40	40.5%
013310 5130 WAGES & SALARY-TEMPORA	500	0	500	.00	.00	500.00	.0%
013310 5140 WAGES & SALARY-PART TI	13,832	-5,000	8,832	.00	.00	8,832.00	.0%
013310 5141 PART TIME TYPING SERVI	8,000	5,000	13,000	11,311.00	.00	1,689.00	87.0%
013310 5150 LONGEVITY	3,510	0	3,510	3,510.00	.00	.00	100.0%
013310 5211 POSTAGE,BOX RENT,ETC.	6,000	-330	5,670	176.15	.00	5,494.07	3.1%
013310 5221 PRINTING & DUPLICATION	2,500	99	2,599	1,099.88	1,500.00	-1.00	100.0%
013310 5231 PUBL OF NOTICES & REPO	8,628	-63	8,565	5,618.77	.00	2,946.23	65.6%
013310 5233 SUBSCRIPTION-NEWSPAPER	223	63	286	286.00	.00	.00	100.0%
013310 5234 SUBSCRIPTION-TAX,LAW	800	-295	505	.00	.00	505.00	.0%
013310 5235 MEMBERSHIPS & DUES	750	0	750	.00	.00	750.00	.0%
013310 5245 TELEPHONE	900	86	986	1,076.63	.00	-90.23	109.1%
013310 5254 ARCHITECTURAL,LANDSCAP	50,000	0	50,000	.00	.00	50,000.00	.0%
013310 5263 FURNITUR,OFFICE MACH R	150	0	150	.00	.00	150.00	.0%
013310 5272 TRAINING AND EDUCATION	1,000	0	1,000	175.00	.00	825.00	17.5%
013310 5281 MILEAGE REIMBURSEMENT	1,015	0	1,015	.00	.00	1,015.00	.0%
013310 5286 BUSINESS EXPENSE	1,000	0	1,000	.00	.00	1,000.00	.0%
013310 5294 MACHINERY,EQUIPMENT RE	1,827	494	2,321	2,200.28	120.30	.42	100.0%
013310 5295 SEMINAR&CONFERENCE FEE	2,500	0	2,500	.00	.00	2,500.00	.0%
013310 5311 OFFICE SUPPLIES & MAT'	6,500	0	6,500	2,265.23	2,964.72	1,270.05	80.5%
013310 5329 OTHER OPERATING SUPPLI	200	0	200	.00	.00	200.00	.0%
013310 5418 INSURANCE PREMIUM	7,558	-7,558	0	.00	.00	.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013310 5442 WORKER'S COMP INSURANC	3,241	-3,241	0	.00	.00	.00	.0%
013310 5461 CENTRALIZED FUEL	644	145	789	906.50	.00	-118.00	115.0%
013310 5462 CENTRALIZED FLEET MAIN	1,243	0	1,243	457.61	.00	785.39	36.8%
TOTAL PLANNING & ZONING COMMISSION	974,543	-10,600	963,943	639,805.28	4,585.02	319,552.70	66.8%
013330 CONSERVATION COMMISSION							
013330 5110 WAGES & SALARY-REGULAR	175,990	0	175,990	142,275.33	.00	33,714.67	80.8%
013330 5120 WAGES & SALARY-OVERTIM	900	0	900	351.83	.00	548.17	39.1%
013330 5140 WAGES & SALARY-PART TI	14,820	0	14,820	7,129.50	.00	7,690.50	48.1%
013330 5141 PART TIME TYPING SERVI	2,200	0	2,200	521.25	.00	1,678.75	23.7%
013330 5150 LONGEVITY	1,025	0	1,025	1,025.00	.00	.00	100.0%
013330 5211 POSTAGE,BOX RENT,ETC.	942	0	942	416.08	.00	525.92	44.2%
013330 5221 PRINTING & DUPLICATION	950	0	950	.00	.00	950.00	.0%
013330 5231 PUBL OF NOTICES & REPO	5,596	0	5,596	2,186.03	.00	3,409.97	39.1%
013330 5233 SUBSCRIPTION-NEWSPAPER	240	0	240	.00	.00	240.00	.0%
013330 5235 MEMBERSHIPS & DUES	280	0	280	155.00	.00	125.00	55.4%
013330 5245 TELEPHONE	355	0	355	295.57	.00	59.43	83.3%
013330 5258 OTHER PROFESSIONAL SER	500	0	500	52.49	.00	447.51	10.5%
013330 5281 MILEAGE REIMBURSEMENT	203	0	203	178.31	.00	24.69	87.8%
013330 5295 SEMINAR&CONFERENCE FEE	365	0	365	35.00	.00	330.00	9.6%
013330 5311 OFFICE SUPPLIES & MAT'	1,000	0	1,000	497.36	116.90	385.74	61.4%
013330 5442 WORKER'S COMP INSURANC	689	-689	0	.00	.00	.00	.0%
TOTAL CONSERVATION COMMISSION	206,055	-689	205,366	155,118.75	116.90	50,130.35	75.6%
TOTAL PLANNING & ZONING COMMISSION	1,180,598	-11,289	1,169,309	794,924.03	4,701.92	369,683.05	68.4%
034 CODE ENFORCEMENT							
013410 BUILDING INSPECTOR							
013410 5110 WAGES & SALARY-REGULAR	681,704	0	681,704	551,643.07	.00	130,060.93	80.9%
013410 5120 WAGES & SALARY-OVERTIM	7,500	0	7,500	2,354.57	.00	5,145.43	31.4%
013410 5130 WAGES & SALARY-TEMPORA	24,000	0	24,000	.00	.00	24,000.00	.0%
013410 5140 WAGES & SALARY-PART TI	51,014	0	51,014	75,387.67	.00	-24,373.67	147.8%
013410 5150 LONGEVITY	3,985	0	3,985	3,985.00	.00	.00	100.0%
013410 5211 POSTAGE,BOX RENT,ETC.	3,709	0	3,709	3,614.00	.00	95.00	97.4%

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013410 5221 PRINTING & DUPLICATION	1,015	0	1,015	461.10	.00	553.90	45.4%
013410 5235 MEMBERSHIPS & DUES	350	-175	175	175.00	.00	.00	100.0%
013410 5245 TELEPHONE	2,244	0	2,244	1,485.60	.00	758.40	66.2%
013410 5258 OTHER PROFESSIONAL SER	1,000	0	1,000	375.00	.00	625.00	37.5%
013410 5263 FURNITUR, OFFICE MACH R	150	0	150	127.00	.00	23.00	84.7%
013410 5286 BUSINESS EXPENSE	300	275	575	553.44	.00	21.56	96.3%
013410 5294 MACHINERY, EQUIPMENT RE	2,240	800	3,040	1,104.91	922.22	1,012.87	66.7%
013410 5295 SEMINAR&CONFERENCE FEE	750	-275	475	360.00	.00	115.00	75.8%
013410 5311 OFFICE SUPPLIES & MAT'	4,200	0	4,200	1,936.74	2,074.06	189.20	95.5%
013410 5392 BOOKS	2,700	175	2,875	2,793.71	.00	81.29	97.2%
013410 5418 INSURANCE PREMIUM	5,815	-5,815	0	.00	.00	.00	.0%
013410 5442 WORKER'S COMP INSURANC	2,520	-2,520	0	.00	.00	.00	.0%
013410 5461 CENTRALIZED FUEL	2,263	0	2,263	3,404.00	.00	-1,141.00	150.4%
013410 5462 CENTRALIZED FLEET MAIN	6,663	0	6,663	6,334.68	.00	328.32	95.1%
TOTAL BUILDING INSPECTOR	804,122	-7,535	796,587	656,095.49	2,996.28	137,495.23	82.7%
TOTAL CODE ENFORCEMENT	804,122	-7,535	796,587	656,095.49	2,996.28	137,495.23	82.7%
036 COMBINED DISPATCH							
013610 ADMINISTRATION							
013610 5110 WAGES & SALARY-REGULAR	100,437	0	100,437	80,426.56	.00	20,010.44	80.1%
013610 5121 WAGES & SALARY-PREMIUM	1,000	0	1,000	2,366.02	.00	-1,366.02	236.6%
013610 5150 LONGEVITY	505	0	505	505.00	.00	.00	100.0%
013610 5235 MEMBERSHIPS & DUES	920	0	920	.00	.00	920.00	.0%
013610 5418 INSURANCE PREMIUM	12,315	-12,315	0	.00	.00	.00	.0%
013610 5442 WORKER'S COMP INSURANC	1,091	-1,091	0	.00	.00	.00	.0%
013610 5620 GRANTS&DONATIONS-INSTI	86,979	0	86,979	85,646.18	.00	1,332.82	98.5%
TOTAL ADMINISTRATION	203,247	-13,406	189,841	168,943.76	.00	20,897.24	89.0%
013620 COMMUNICATIONS/911							
013620 5110 WAGES & SALARY-REGULAR	1,702,149	0	1,702,149	1,279,860.57	.00	422,288.43	75.2%
013620 5120 WAGES & SALARY-OVERTIM	370,000	0	370,000	384,957.81	.00	-14,957.81	104.0%
013620 5121 WAGES & SALARY-PREMIUM	24,000	0	24,000	21,195.47	.00	2,804.53	88.3%
013620 5150 LONGEVITY	6,815	0	6,815	6,815.00	.00	.00	100.0%

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013620 5216 OTHER COMMUNICATION&TR	5,800	-4,000	1,800	844.47	.00	955.53	46.9%
013620 5237 ADVERTISING	406	0	406	.00	.00	406.00	.0%
013620 5245 TELEPHONE	156,660	0	156,660	84,759.75	14,786.82	57,113.43	63.5%
013620 5247 OTHER UTILITY SERVICES	2,700	0	2,700	3,304.78	631.32	-1,236.10	145.8%
013620 5255 IT SERVICES	5,000	0	5,000	4,842.84	.00	157.16	96.9%
013620 5262 OTHER MACHINERY-EQUIP	35,000	-4,400	30,600	8,836.03	31,046.39	-9,282.42	130.3%
013620 5269 OTHER REPAIR-MAINTENAN	5,800	0	5,800	3,334.43	.00	2,465.57	57.5%
013620 5272 TRAINING AND EDUCATION	10,000	0	10,000	7,301.90	.00	2,698.10	73.0%
013620 5286 BUSINESS EXPENSE	0	389	389	389.13	.00	.00	100.0%
013620 5294 MACHINERY, EQUIPMENT RE	1,000	1,000	2,000	1,712.94	286.70	.36	100.0%
013620 5311 OFFICE SUPPLIES & MAT'	1,000	0	1,000	291.41	.00	708.59	29.1%
013620 5329 OTHER OPERATING SUPPLI	0	1,000	1,000	971.50	.00	28.50	97.2%
013620 5442 WORKER'S COMP INSURANC	22,342	-22,342	0	.00	.00	.00	.0%
013620 5741 IT HARDWARE	0	0	0	29.25	.00	-29.25	100.0%
013620 5742 IT SOFTWARE	0	0	0	203.19	.00	-203.19	100.0%
TOTAL COMMUNICATIONS/911	2,348,672	-28,353	2,320,319	1,809,650.47	46,751.23	463,917.43	80.0%
013630 EMERGENCY PREPAREDNESS							
013630 5241 ELECTRIC	445	0	445	301.66	.00	143.34	67.8%
TOTAL EMERGENCY PREPAREDNESS	445	0	445	301.66	.00	143.34	67.8%
TOTAL COMBINED DISPATCH	2,552,364	-41,759	2,510,605	1,978,895.89	46,751.23	484,958.01	80.7%
040 PUBLIC WORKS							
014010 ADMINISTRATION							
014010 5110 WAGES & SALARY-REGULAR	445,489	0	445,489	360,849.47	.00	84,639.53	81.0%
014010 5120 WAGES & SALARY-OVERTIM	6,000	0	6,000	7,950.50	.00	-1,950.50	132.5%
014010 5121 WAGES & SALARY-PREMIUM	0	0	0	3,978.00	.00	-3,978.00	100.0%
014010 5140 WAGES & SALARY-PART TI	14,820	0	14,820	15,412.12	.00	-592.12	104.0%
014010 5150 LONGEVITY	2,575	0	2,575	2,575.00	.00	.00	100.0%
014010 5211 POSTAGE, BOX RENT, ETC.	5,357	0	5,357	924.98	.00	4,432.02	17.3%
014010 5221 PRINTING & DUPLICATION	12,000	-681	11,319	4,057.92	3,144.00	4,117.08	63.6%
014010 5225 TYPING SERVICES	4,000	0	4,000	2,970.00	.00	1,030.00	74.3%
014010 5233 SUBSCRIPTION-NEWSPAPER	800	0	800	225.25	.00	574.75	28.2%

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014010 5235 MEMBERSHIPS & DUES	5,000	103	5,103	5,102.50	.00	.50	100.0%
014010 5237 ADVERTISING	6,000	-1,472	4,528	2,814.10	.00	1,713.90	62.1%
014010 5245 TELEPHONE	22,000	0	22,000	18,980.91	.00	3,019.09	86.3%
014010 5247 OTHER UTILITY SERVICES	400	0	400	162.84	.00	237.16	40.7%
014010 5251 MEDICAL, DENTAL, VETERIN	5,000	681	5,681	5,680.65	.00	.35	100.0%
014010 5258 OTHER PROFESSIONAL SER	800	0	800	478.41	.00	321.59	59.8%
014010 5272 TRAINING AND EDUCATION	19,500	-1,720	17,780	9,813.70	.00	7,966.30	55.2%
014010 5281 MILEAGE REIMBURSEMENT	2,000	0	2,000	1,085.52	.00	914.48	54.3%
014010 5294 MACHINERY, EQUIPMENT RE	12,500	3,000	15,500	9,984.29	3,861.24	1,654.47	89.3%
014010 5295 SEMINAR&CONFERENCE FEE	4,500	-1,103	3,397	2,559.30	.00	837.70	75.3%
014010 5311 OFFICE SUPPLIES & MAT'	29,000	-1,136	27,864	23,129.09	3,479.28	1,255.63	95.5%
014010 5418 INSURANCE PREMIUM	422,717	-422,717	0	.00	.00	.00	.0%
014010 5442 WORKER'S COMP INSURANC	39,355	-39,355	0	.00	.00	.00	.0%
014010 5623 SPECIAL EVENTS	2,700	0	2,700	2,670.52	.00	29.48	98.9%
014010 5650 TRANSFERS TO OTHER FUN	430,741	0	430,741	257,809.00	.00	172,932.00	59.9%
TOTAL ADMINISTRATION	1,493,254	-464,400	1,028,854	739,214.07	10,484.52	279,155.41	72.9%
014021 OPERATIONS-MAINT & REPAIR STS							
014021 5110 WAGES & SALARY-REGULAR	2,451,511	0	2,451,511	1,786,582.52	.00	664,928.48	72.9%
014021 5120 WAGES & SALARY-OVERTIM	109,240	0	109,240	80,597.07	.00	28,642.93	73.8%
014021 5121 WAGES & SALARY-PREMIUM	19,050	0	19,050	13,892.18	.00	5,157.82	72.9%
014021 5150 LONGEVITY	11,910	0	11,910	13,660.00	.00	-1,750.00	114.7%
014021 5216 OTHER COMMUNICATION&TR	500	0	500	.00	.00	500.00	.0%
014021 5241 ELECTRIC	475,762	0	475,762	437,969.28	.00	37,792.72	92.1%
014021 5247 OTHER UTILITY SERVICES	1,126	0	1,126	1,124.31	.00	1.69	99.8%
014021 5269 OTHER REPAIR-MAINTENAN	32,000	0	32,000	28,868.42	.00	3,131.58	90.2%
014021 5276 PURCHASE OF UNIFORMS/C	4,000	0	4,000	1,988.58	1,011.42	1,000.00	75.0%
014021 5323 FOOD	0	15	15	15.00	.00	.00	100.0%
014021 5326 CLOTHING AND UNIFORMS	14,000	0	14,000	9,425.76	3,920.64	653.60	95.3%
014021 5333 MACHINERY&EQUIPMENT PA	9,600	0	9,600	5,597.58	2,652.42	1,350.00	85.9%
014021 5341 CONSUMABLE TOOLS & HAR	20,000	0	20,000	11,347.41	4,463.53	4,189.06	79.1%
014021 5381 ASPHALT & ASPHALT FILL	140,000	0	140,000	69,843.59	41,640.64	28,515.77	79.6%
014021 5442 WORKER'S COMP INSURANC	366,879	-366,879	0	.00	.00	.00	.0%
TOTAL OPERATIONS-MAINT & REPAIR STS	3,655,578	-366,864	3,288,714	2,460,911.70	53,688.65	774,113.65	76.5%
014023 OPERATIONS-SIGNS & MARKINGS							
014023 5110 WAGES & SALARY-REGULAR	236,292	0	236,292	150,741.00	.00	85,551.00	63.8%

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014023 5120 WAGES & SALARY-OVERTIM	9,081	0	9,081	2,285.42	.00	6,795.58	25.2%
014023 5121 WAGES & SALARY-PREMIUM	0	0	0	150.00	.00	-150.00	100.0%
014023 5150 LONGEVITY	1,275	0	1,275	425.00	.00	850.00	33.3%
014023 5341 CONSUMABLE TOOLS & HAR	400	0	400	118.65	.00	281.35	29.7%
014023 5342 SIGN PARTS AND SUPPLIE	35,000	0	35,000	29,870.39	2,129.61	3,000.00	91.4%
014023 5345 ROAD MARKING MATERIALS	9,000	0	9,000	8,940.25	59.75	.00	100.0%
TOTAL OPERATIONS-SIGNS & MARKINGS	291,048	0	291,048	192,530.71	2,189.36	96,327.93	66.9%
014024 OPERATIONS-SIGNALIZATION							
014024 5110 WAGES & SALARY-REGULAR	224,728	0	224,728	164,573.65	.00	60,154.35	73.2%
014024 5120 WAGES & SALARY-OVERTIM	5,000	0	5,000	7,644.36	.00	-2,644.36	152.9%
014024 5121 WAGES & SALARY-PREMIUM	4,800	0	4,800	4,050.00	.00	750.00	84.4%
014024 5150 LONGEVITY	545	0	545	545.00	.00	.00	100.0%
014024 5241 ELECTRIC	40,783	0	40,783	18,508.97	.00	22,274.03	45.4%
014024 5264 TRAFFIC LIGHTS,RELATED	6,650	0	6,650	3,294.80	2,790.00	565.20	91.5%
014024 5267 PLUMBING,HEAT,ELECT.SE	8,000	0	8,000	6,538.09	1,354.85	107.06	98.7%
014024 5296 SECURITY SYSTEMS	5,000	0	5,000	2,479.07	.00	2,520.93	49.6%
014024 5336 ELECTRICAL SUPPLIES	3,213	0	3,213	906.74	277.24	2,029.02	36.8%
014024 5341 CONSUMABLE TOOLS & HAR	2,281	0	2,281	524.25	.00	1,756.75	23.0%
TOTAL OPERATIONS-SIGNALIZATION	301,000	0	301,000	209,064.93	4,422.09	87,512.98	70.9%
014025 OPERATIONS-SNOW/ICE REMOVAL							
014025 5110 WAGES & SALARY-REGULAR	0	0	0	136,521.56	.00	-136,521.56	100.0%
014025 5120 WAGES & SALARY-OVERTIM	96,490	0	96,490	175,859.34	.00	-79,369.34	182.3%
014025 5269 OTHER REPAIR-MAINTENAN	1,000	0	1,000	527.60	.00	472.40	52.8%
014025 5322 CHEMICAL, LAB, MEDICAL S	325,000	0	325,000	247,153.48	.00	77,846.52	76.0%
014025 5323 FOOD	10,000	1,705	11,705	11,704.95	.00	.05	100.0%
014025 5333 MACHINERY&EQUIPMENT PA	35,000	0	35,000	16,835.00	2,070.00	16,095.00	54.0%
TOTAL OPERATIONS-SNOW/ICE REMOVAL	467,490	1,705	469,195	588,601.93	2,070.00	-121,476.93	125.9%
014027 STORM DRAINAGE							
014027 5110 WAGES & SALARY-REGULAR	461,324	0	461,324	303,700.12	.00	157,623.88	65.8%

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014027 5120 WAGES & SALARY-OVERTIM	15,856	0	15,856	8,238.46	.00	7,617.54	52.0%
014027 5121 WAGES & SALARY-PREMIUM	1,350	0	1,350	1,463.58	.00	-113.58	108.4%
014027 5150 LONGEVITY	3,050	0	3,050	1,375.00	.00	1,675.00	45.1%
014027 5294 MACHINERY, EQUIPMENT RE	500	0	500	442.00	.00	58.00	88.4%
014027 5351 CEMENT & CONCRETE PROD	25,000	0	25,000	18,664.35	6,335.65	.00	100.0%
014027 5361 METAL PRODUCTS & SUPPL	15,000	0	15,000	10,019.38	1,980.62	3,000.00	80.0%
TOTAL STORM DRAINAGE	522,080	0	522,080	343,902.89	8,316.27	169,860.84	67.5%
014028 OPERATIONS-SOLID WASTE COLLECT							
014028 5110 WAGES & SALARY-REGULAR	82,509	0	82,509	90,997.02	.00	-8,488.02	110.3%
014028 5120 WAGES & SALARY-OVERTIM	30,000	0	30,000	6,645.54	.00	23,354.46	22.2%
014028 5121 WAGES & SALARY-PREMIUM	1,000	0	1,000	.00	.00	1,000.00	.0%
014028 5258 OTHER PROFESSIONAL SER	1,080,638	0	1,080,638	810,478.53	267,021.47	3,138.00	99.7%
TOTAL OPERATIONS-SOLID WASTE COLLECT	1,194,147	0	1,194,147	908,121.09	267,021.47	19,004.44	98.4%
014029 OPERATIONS-TREE MAINT/REMOVAL							
014029 5110 WAGES & SALARY-REGULAR	199,083	0	199,083	179,108.28	.00	19,974.72	90.0%
014029 5120 WAGES & SALARY-OVERTIM	11,964	0	11,964	10,393.38	.00	1,570.62	86.9%
014029 5121 WAGES & SALARY-PREMIUM	6,000	0	6,000	4,310.29	.00	1,689.71	71.8%
014029 5150 LONGEVITY	1,425	0	1,425	850.00	.00	575.00	59.6%
014029 5298 OTHER CONTRACTUAL SERV	60,000	936	60,936	16,323.48	41,749.75	2,862.70	95.3%
014029 5333 MACHINERY&EQUIPMENT PA	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL OPERATIONS-TREE MAINT/REMOVAL	283,472	936	284,408	210,985.43	41,749.75	31,672.75	88.9%
014030 ENGINEERING							
014030 5110 WAGES & SALARY-REGULAR	1,700,220	0	1,700,220	1,291,359.21	.00	408,860.79	76.0%
014030 5120 WAGES & SALARY-OVERTIM	30,000	0	30,000	15,214.98	.00	14,785.02	50.7%
014030 5121 WAGES & SALARY-PREMIUM	2,550	0	2,550	2,250.00	.00	300.00	88.2%
014030 5130 WAGES & SALARY-TEMPORA	45,000	0	45,000	25,610.63	.00	19,389.37	56.9%
014030 5150 LONGEVITY	7,580	0	7,580	7,630.00	.00	-50.00	100.7%
014030 5247 OTHER UTILITY SERVICES	4,080	0	4,080	3,656.45	.00	423.55	89.6%
014030 5258 OTHER PROFESSIONAL SER	10,650	0	10,650	3,200.00	.00	7,450.00	30.0%

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014030 5311 OFFICE SUPPLIES & MAT'	0	136	136	136.00	.00	.00	100.0%
014030 5442 WORKER'S COMP INSURANC	147,337	-147,337	0	.00	.00	.00	.0%
TOTAL ENGINEERING	1,947,417	-147,201	1,800,216	1,349,057.27	.00	451,158.73	74.9%
014031 ENGINEERING-SIGNALIZATION							
014031 5269 OTHER REPAIR-MAINTENAN	25,000	0	25,000	9,000.00	.00	16,000.00	36.0%
014031 5343 TRAFFIC SIGNAL SUPPLIE	50,000	0	50,000	29,294.05	11,221.25	9,484.70	81.0%
TOTAL ENGINEERING-SIGNALIZATION	75,000	0	75,000	38,294.05	11,221.25	25,484.70	66.0%
014042 OPERATIONS-DISPOSAL							
014042 5110 WAGES & SALARY-REGULAR	220,674	0	220,674	154,501.08	.00	66,172.92	70.0%
014042 5120 WAGES & SALARY-OVERTIM	28,679	0	28,679	8,184.12	.00	20,494.88	28.5%
014042 5121 WAGES & SALARY-PREMIUM	0	0	0	8.00	.00	-8.00	100.0%
014042 5150 LONGEVITY	1,220	0	1,220	1,220.00	.00	.00	100.0%
014042 5241 ELECTRIC	1,100	0	1,100	762.92	.00	337.08	69.4%
014042 5258 OTHER PROFESSIONAL SER	36,000	0	36,000	16,872.11	4,012.00	15,115.89	58.0%
014042 5262 OTHER MACHINERY-EQUIP	3,500	0	3,500	2,793.57	.00	706.43	79.8%
014042 5298 OTHER CONTRACTUAL SERV	2,776,250	0	2,776,250	2,022,092.55	477,907.45	276,250.00	90.0%
014042 5299 DISPOSAL SERVICES	350,000	0	350,000	262,110.46	45,503.42	42,386.12	87.9%
TOTAL OPERATIONS-DISPOSAL	3,417,423	0	3,417,423	2,468,544.81	527,422.87	421,455.32	87.7%
014043 OPERATIONS-RECYCLING							
014043 5237 ADVERTISING	0	472	472	472.00	.00	.00	100.0%
014043 5298 OTHER CONTRACTUAL SERV	1,049,018	0	1,049,018	786,763.53	139,113.47	123,141.00	88.3%
TOTAL OPERATIONS-RECYCLING	1,049,018	472	1,049,490	787,235.53	139,113.47	123,141.00	88.3%
014045 CENTRALIZED FLEET MAINTENANCE							
014045 5461 CENTRALIZED FUEL	187,915	0	187,915	152,621.78	.00	35,293.22	81.2%

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014045 5462 CENTRALIZED FLEET MAIN	806,821	0	806,821	365,424.05	.00	441,396.95	45.3%
TOTAL CENTRALIZED FLEET MAINTENANCE	994,736	0	994,736	518,045.83	.00	476,690.17	52.1%
014071 ENGINEERING-FACILITIES-ADMIN							
014071 5110 WAGES & SALARY-REGULAR	54,809	0	54,809	44,309.21	.00	10,499.79	80.8%
014071 5120 WAGES & SALARY-OVERTIM	300	0	300	2,068.49	.00	-1,768.49	689.5%
014071 5150 LONGEVITY	525	0	525	525.00	.00	.00	100.0%
014071 5211 POSTAGE, BOX RENT, ETC.	52	0	52	3.19	.00	48.81	6.1%
014071 5221 PRINTING & DUPLICATION	400	0	400	152.58	.00	247.42	38.1%
014071 5245 TELEPHONE	1,275	0	1,275	1,581.76	.00	-306.76	124.1%
014071 5258 OTHER PROFESSIONAL SER	425,120	0	425,120	351,266.50	73,853.50	.00	100.0%
014071 5266 BUILDINGS	31,519	0	31,519	19,353.99	12,165.01	.00	100.0%
014071 5267 PLUMBING, HEAT, ELECT. SE	9,548	0	9,548	4,007.13	.00	5,540.87	42.0%
014071 5269 OTHER REPAIR-MAINTENAN	24,995	0	24,995	15,155.60	9,839.40	.00	100.0%
014071 5294 MACHINERY, EQUIPMENT RE	1,440	0	1,440	914.88	273.16	251.96	82.5%
014071 5298 OTHER CONTRACTUAL SERV	9,452	0	9,452	7,582.07	.00	1,869.93	80.2%
014071 5311 OFFICE SUPPLIES & MAT'	800	0	800	597.19	202.81	.00	100.0%
014071 5324 HOUSEHOLD&JANITORIAL S	34,036	0	34,036	26,910.68	2,598.69	4,526.63	86.7%
014071 5334 PAINTING SUPPLIES	1,455	0	1,455	911.89	543.11	.00	100.0%
014071 5335 PLUMBING SUPPLIES	1,940	0	1,940	302.25	.00	1,637.75	15.6%
014071 5336 ELECTRICAL SUPPLIES	1,700	0	1,700	1,700.00	.00	.00	100.0%
014071 5561 BUILDINGS/RENOVATIONS	35,000	10,000	45,000	24,358.38	17,890.00	2,751.62	93.9%
TOTAL ENGINEERING-FACILITIES-ADMIN	634,366	10,000	644,366	501,700.79	117,365.68	25,299.53	96.1%
014072 ENGINEERING-FACILITIES-N ELY							
014072 5241 ELECTRIC	51,134	0	51,134	42,686.93	.00	8,447.07	83.5%
014072 5242 WATER	6,900	0	6,900	3,393.14	.00	3,506.86	49.2%
014072 5244 GAS	56,861	0	56,861	39,603.97	.00	17,257.03	69.7%
014072 5245 TELEPHONE	0	0	0	1,448.88	.00	-1,448.88	100.0%
014072 5266 BUILDINGS	28,414	0	28,414	23,678.70	4,735.30	.00	100.0%
014072 5267 PLUMBING, HEAT, ELECT. SE	10,050	0	10,050	7,110.09	283.50	2,656.41	73.6%
014072 5269 OTHER REPAIR-MAINTENAN	1,600	0	1,600	1,100.50	.00	499.50	68.8%
014072 5298 OTHER CONTRACTUAL SERV	24,130	0	24,130	7,649.21	265.22	16,215.57	32.8%
014072 5329 OTHER OPERATING SUPPLI	410	0	410	.00	.00	410.00	.0%
TOTAL ENGINEERING-FACILITIES-N ELY	179,499	0	179,499	126,671.42	5,284.02	47,543.56	73.5%
014073 ENGINEERING-FACILITIES-ROSEVLT							

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014073 5241 ELECTRIC	38,983	0	38,983	39,778.86	.00	-795.86	102.0%
014073 5242 WATER	3,384	0	3,384	1,805.66	.00	1,578.34	53.4%
014073 5245 TELEPHONE	1,827	0	1,827	1,071.56	.00	755.44	58.7%
014073 5246 HEATING FUELS	32,594	0	32,594	13,473.52	.00	19,120.48	41.3%
014073 5266 BUILDINGS	38,466	0	38,466	32,054.80	6,411.20	.00	100.0%
014073 5267 PLUMBING,HEAT,ELECT.SE	11,070	0	11,070	4,122.30	2,425.50	4,522.20	59.1%
014073 5269 OTHER REPAIR-MAINTENAN	6,230	0	6,230	1,791.29	.00	4,438.71	28.8%
014073 5296 SECURITY SYSTEMS	900	0	900	510.05	389.95	.00	100.0%
014073 5298 OTHER CONTRACTUAL SERV	800	0	800	.00	.00	800.00	.0%
TOTAL ENGINEERING-FACILITIES-ROSEVLT	134,254	0	134,254	94,608.04	9,226.65	30,419.31	77.3%
014074 ENGINEERING-FACILITIES-FRANKLN							
014074 5241 ELECTRIC	43,507	0	43,507	35,444.84	.00	8,062.16	81.5%
014074 5242 WATER	9,004	0	9,004	2,513.80	.00	6,490.20	27.9%
014074 5244 GAS	32,367	0	32,367	19,709.59	.00	12,657.41	60.9%
014074 5245 TELEPHONE	0	0	0	538.62	.00	-538.62	100.0%
014074 5266 BUILDINGS	43,975	0	43,975	36,645.40	7,329.60	.00	100.0%
014074 5267 PLUMBING,HEAT,ELECT.SE	18,936	0	18,936	3,240.60	2,305.50	13,389.90	29.3%
014074 5269 OTHER REPAIR-MAINTENAN	18,680	0	18,680	13,904.81	1,205.22	3,569.97	80.9%
014074 5329 OTHER OPERATING SUPPLI	600	0	600	.00	.00	600.00	.0%
TOTAL ENGINEERING-FACILITIES-FRANKLN	167,069	0	167,069	111,997.66	10,840.32	44,231.02	73.5%
014075 ENGINEERING-FACILITIES-C/HALL							
014075 5241 ELECTRIC	223,576	0	223,576	180,337.13	.00	43,238.87	80.7%
014075 5242 WATER	6,670	0	6,670	5,004.05	.00	1,665.95	75.0%
014075 5244 GAS	62,232	0	62,232	35,939.77	.00	26,292.23	57.8%
014075 5246 HEATING FUELS	3,800	0	3,800	40.63	.00	3,759.37	1.1%
014075 5266 BUILDINGS	367,938	0	367,938	306,038.32	61,322.90	576.78	99.8%
014075 5267 PLUMBING,HEAT,ELECT.SE	19,588	0	19,588	14,030.58	4,559.80	997.62	94.9%
014075 5269 OTHER REPAIR-MAINTENAN	22,675	0	22,675	19,929.07	812.98	1,932.95	91.5%
014075 5296 SECURITY SYSTEMS	117,124	0	117,124	72,798.35	44,325.65	.00	100.0%
014075 5298 OTHER CONTRACTUAL SERV	22,786	0	22,786	11,657.46	5,945.25	5,183.29	77.3%
TOTAL ENGINEERING-FACILITIES-C/HALL	846,389	0	846,389	645,775.36	116,966.58	83,647.06	90.1%
014076 ENGINEERING-FACILITIES-FILLOW							
014076 5265 GROUNDS&OUTDOOR COURTS	1,500	0	1,500	.00	.00	1,500.00	.0%

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014076 5269 OTHER REPAIR-MAINTENAN	2,500	0	2,500	.00	.00	2,500.00	.0%
014076 5298 OTHER CONTRACTUAL SERV	800	0	800	300.00	.00	500.00	37.5%
TOTAL ENGINEERING-FACILITIES-FILLOW	4,800	0	4,800	300.00	.00	4,500.00	6.3%
014077 ENGINEERING-FACILITIES-CONCERT							
014077 5120 WAGES & SALARY-OVERTIM	750	0	750	.00	.00	750.00	.0%
014077 5267 PLUMBING, HEAT, ELECT. SE	2,500	0	2,500	903.93	.00	1,596.07	36.2%
014077 5269 OTHER REPAIR-MAINTENAN	4,000	0	4,000	.00	.00	4,000.00	.0%
TOTAL ENGINEERING-FACILITIES-CONCERT	7,250	0	7,250	903.93	.00	6,346.07	12.5%
014078 FACILITIES-LOCKWOOD HOUSE							
014078 5241 ELECTRIC	7,759	0	7,759	8,739.96	.00	-980.96	112.6%
014078 5242 WATER	2,145	0	2,145	208.55	.00	1,936.45	9.7%
014078 5244 GAS	3,463	0	3,463	2,455.74	.00	1,007.26	70.9%
014078 5245 TELEPHONE	2,000	0	2,000	1,598.51	.00	401.49	79.9%
014078 5267 PLUMBING, HEAT, ELECT. SE	3,525	0	3,525	3,453.14	.00	71.86	98.0%
014078 5269 OTHER REPAIR-MAINTENAN	2,500	0	2,500	2,336.52	.00	163.48	93.5%
014078 5296 SECURITY SYSTEMS	900	0	900	604.32	.00	295.68	67.1%
014078 5329 OTHER OPERATING SUPPLI	150	0	150	.00	.00	150.00	.0%
014078 5394 OTHER MATERIALS	100	0	100	.00	.00	100.00	.0%
TOTAL FACILITIES-LOCKWOOD HOUSE	22,542	0	22,542	19,396.74	.00	3,145.26	86.0%
014079 ENGINEERING-FACILITIES-DPW CTR							
014079 5241 ELECTRIC	73,007	0	73,007	60,123.79	.00	12,883.21	82.4%
014079 5242 WATER	6,423	0	6,423	6,254.06	.00	168.94	97.4%
014079 5246 HEATING FUELS	58,727	0	58,727	23,938.22	.00	34,788.78	40.8%
014079 5266 BUILDINGS	93,652	0	93,652	78,043.10	15,608.90	.00	100.0%
014079 5267 PLUMBING, HEAT, ELECT. SE	9,100	0	9,100	6,781.37	1,933.50	385.13	95.8%
014079 5269 OTHER REPAIR-MAINTENAN	13,545	0	13,545	8,518.03	3,953.80	1,073.17	92.1%
014079 5324 HOUSEHOLD&JANITORIAL S	5,820	0	5,820	2,859.41	286.14	2,674.45	54.0%
TOTAL ENGINEERING-FACILITIES-DPW CTR	260,274	0	260,274	186,517.98	21,782.34	51,973.68	80.0%
014080 CUSTOMER SVC CTR							

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014080 5110 WAGES & SALARY-REGULAR	183,264	0	183,264	126,774.77	.00	56,489.23	69.2%
014080 5120 WAGES & SALARY-OVERTIM	0	0	0	310.19	.00	-310.19	100.0%
014080 5150 LONGEVITY	1,155	0	1,155	705.00	.00	450.00	61.0%
014080 5442 WORKER'S COMP INSURANC	15,481	-15,481	0	.00	.00	.00	.0%
TOTAL CUSTOMER SVC CTR	199,900	-15,481	184,419	127,789.96	.00	56,629.04	69.3%
TOTAL PUBLIC WORKS	18,148,006	-980,833	17,167,173	12,630,172.12	1,349,165.29	3,187,835.52	81.4%
050 BOARD OF EDUCATION							
015050 EDUCATION							
015050 5050 PUBLIC SCHOOL EXPENDIT	176,150,073	1,134,560	177,284,633	128,698,400.29	.00	48,586,232.27	72.6%
TOTAL EDUCATION	176,150,073	1,134,560	177,284,633	128,698,400.29	.00	48,586,232.27	72.6%
TOTAL BOARD OF EDUCATION	176,150,073	1,134,560	177,284,633	128,698,400.29	.00	48,586,232.27	72.6%
060 RECREATION & PARKS							
016010 ADMINISTRATION							
016010 5110 WAGES & SALARY-REGULAR	331,360	0	331,360	270,188.96	.00	61,171.04	81.5%
016010 5120 WAGES & SALARY-OVERTIM	19,000	0	19,000	31,275.25	.00	-12,275.25	164.6%
016010 5121 WAGES & SALARY-PREMIUM	0	0	0	3,423.00	.00	-3,423.00	100.0%
016010 5130 WAGES & SALARY-TEMPORA	38,790	0	38,790	42,677.25	.00	-3,887.25	110.0%
016010 5140 WAGES & SALARY-PART TI	0	0	0	18,442.88	.00	-18,442.88	100.0%
016010 5150 LONGEVITY	1,780	0	1,780	1,780.00	.00	.00	100.0%
016010 5211 POSTAGE, BOX RENT, ETC.	1,078	0	1,078	623.98	.00	454.02	57.9%
016010 5221 PRINTING & DUPLICATION	2,500	0	2,500	2,143.06	.00	356.94	85.7%
016010 5225 TYPING SERVICES	1,820	0	1,820	1,100.00	630.00	90.00	95.1%
016010 5235 MEMBERSHIPS & DUES	765	0	765	735.00	.00	30.00	96.1%
016010 5237 ADVERTISING	8,000	0	8,000	2,972.70	.00	5,027.30	37.2%
016010 5245 TELEPHONE	7,200	-1	7,199	5,982.76	.00	1,216.24	83.1%
016010 5258 OTHER PROFESSIONAL SER	7,000	0	7,000	4,381.55	.00	2,618.45	62.6%
016010 5272 TRAINING AND EDUCATION	900	0	900	495.00	.00	405.00	55.0%

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016010 5286 BUSINESS EXPENSE	1,800	0	1,800	1,324.52	.00	475.48	73.6%
016010 5294 MACHINERY, EQUIPMENT RE	3,800	0	3,800	1,681.29	1,621.70	497.01	86.9%
016010 5295 SEMINAR&CONFERENCE FEE	1,350	0	1,350	605.00	.00	745.00	44.8%
016010 5296 SECURITY SYSTEMS	192,800	0	192,800	173,303.83	.00	19,496.17	89.9%
016010 5311 OFFICE SUPPLIES & MAT'	6,000	-119	5,881	2,983.43	.00	2,897.11	50.7%
016010 5418 INSURANCE PREMIUM	153,332	-153,332	0	.00	.00	.00	.0%
016010 5442 WORKER'S COMP INSURANC	10,528	-10,528	0	.00	.00	.00	.0%
TOTAL ADMINISTRATION	789,803	-163,980	625,823	566,119.46	2,251.70	57,451.38	90.8%
016021 SOCIAL PROGRAMS							
016021 5130 WAGES & SALARY-TEMPORA	10,080	0	10,080	3,572.50	.00	6,507.50	35.4%
016021 5140 WAGES & SALARY-PART TI	4,900	0	4,900	4,382.90	.00	517.10	89.4%
016021 5221 PRINTING & DUPLICATION	1,500	0	1,500	.00	.00	1,500.00	.0%
016021 5237 ADVERTISING	6,000	-3,000	3,000	2,500.00	.00	500.00	83.3%
016021 5258 OTHER PROFESSIONAL SER	39,000	3,850	42,850	42,124.57	425.00	300.43	99.3%
016021 5298 OTHER CONTRACTUAL SERV	47,200	0	47,200	47,150.00	.00	50.00	99.9%
016021 5325 RECREATION SUPPLIES	2,000	-850	1,150	1,082.94	.00	67.06	94.2%
016021 5442 WORKER'S COMP INSURANC	411	-411	0	.00	.00	.00	.0%
TOTAL SOCIAL PROGRAMS	111,091	-411	110,680	100,812.91	425.00	9,442.09	91.5%
016022 CULTURE PROGRAMS							
016022 5130 WAGES & SALARY-TEMPORA	25,200	-353	24,847	15,698.87	.00	9,147.83	63.2%
016022 5140 WAGES & SALARY-PART TI	0	353	353	353.50	.00	-.20	100.1%
016022 5258 OTHER PROFESSIONAL SER	2,500	0	2,500	2,348.83	.00	151.17	94.0%
016022 5325 RECREATION SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
016022 5442 WORKER'S COMP INSURANC	692	-692	0	.00	.00	.00	.0%
TOTAL CULTURE PROGRAMS	29,392	-692	28,700	18,401.20	.00	10,298.80	64.1%
016023 SPORTS PROGRAMS							
016023 5120 WAGES & SALARY-OVERTIM	0	11	11	11.25	.00	.00	100.0%
016023 5130 WAGES & SALARY-TEMPORA	100,000	-11	99,989	79,088.25	.00	20,900.50	79.1%
016023 5140 WAGES & SALARY-PART TI	97,612	-700	96,912	82,744.63	.00	14,167.37	85.4%

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016023 5235 MEMBERSHIPS & DUES	3,100	0	3,100	.00	.00	3,100.00	.0%
016023 5258 OTHER PROFESSIONAL SER	3,300	0	3,300	1,458.00	.00	1,842.00	44.2%
016023 5269 OTHER REPAIR-MAINTENAN	5,000	0	5,000	4,603.14	.00	396.86	92.1%
016023 5325 RECREATION SUPPLIES	30,750	700	31,450	31,131.15	.00	318.85	99.0%
016023 5442 WORKER'S COMP INSURANC	5,425	-5,425	0	.00	.00	.00	.0%
TOTAL SPORTS PROGRAMS	245,187	-5,425	239,762	199,036.42	.00	40,725.58	83.0%
016024 PHYSICAL FITNESS							
016024 5130 WAGES & SALARY-TEMPORA	31,180	0	31,180	5,930.87	.00	25,249.13	19.0%
016024 5140 WAGES & SALARY-PART TI	101,320	0	101,320	46,784.11	.00	54,535.89	46.2%
016024 5325 RECREATION SUPPLIES	3,105	0	3,105	.00	.00	3,105.00	.0%
016024 5442 WORKER'S COMP INSURANC	3,638	-3,638	0	.00	.00	.00	.0%
016024 5451 POOL RENTAL	32,000	0	32,000	8,900.00	9,100.00	14,000.00	56.3%
TOTAL PHYSICAL FITNESS	171,243	-3,638	167,605	61,614.98	9,100.00	96,890.02	42.2%
016025 PLAYGROUNDS							
016025 5140 WAGES & SALARY-PART TI	0	63	63	63.00	.00	.00	100.0%
016025 5272 TRAINING AND EDUCATION	530	0	530	.00	.00	530.00	.0%
016025 5298 OTHER CONTRACTUAL SERV	29,000	0	29,000	28,454.46	.00	545.54	98.1%
016025 5322 CHEMICAL, LAB, MEDICAL S	1,250	-158	1,092	900.00	.00	191.97	82.4%
016025 5325 RECREATION SUPPLIES	7,000	158	7,158	6,158.03	1,000.00	.00	100.0%
016025 5333 MACHINERY&EQUIPMENT PA	4,000	0	4,000	3,291.95	.00	708.05	82.3%
016025 5650 TRANSFERS TO OTHER FUN	11,368	-63	11,305	.00	.00	11,305.00	.0%
TOTAL PLAYGROUNDS	53,148	0	53,148	38,867.44	1,000.00	13,280.56	75.0%
016027 BOAT SHOW							
016027 5130 WAGES & SALARY-TEMPORA	5,310	0	5,310	3,197.50	.00	2,112.50	60.2%
016027 5221 PRINTING & DUPLICATION	600	0	600	550.00	.00	50.00	91.7%
016027 5258 OTHER PROFESSIONAL SER	6,500	0	6,500	500.00	.00	6,000.00	7.7%
016027 5442 WORKER'S COMP INSURANC	146	-146	0	.00	.00	.00	.0%
TOTAL BOAT SHOW	12,556	-146	12,410	4,247.50	.00	8,162.50	34.2%

016031 GROUNDS/FACILITIES

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016031 5110 WAGES & SALARY-REGULAR	1,262,800	0	1,262,800	1,003,702.19	.00	259,097.81	79.5%
016031 5120 WAGES & SALARY-OVERTIM	115,000	0	115,000	94,580.39	.00	20,419.61	82.2%
016031 5130 WAGES & SALARY-TEMPORA	113,760	0	113,760	113,431.26	.00	328.74	99.7%
016031 5150 LONGEVITY	9,255	0	9,255	9,085.00	.00	170.00	98.2%
016031 5241 ELECTRIC	22,233	0	22,233	18,135.85	.00	4,097.15	81.6%
016031 5242 WATER	16,381	0	16,381	6,696.15	.00	9,684.85	40.9%
016031 5244 GAS	0	329	329	329.30	.00	.00	100.0%
016031 5245 TELEPHONE	0	1	1	1.00	.00	.00	100.0%
016031 5262 OTHER MACHINERY-EQUIP	1,000	0	1,000	657.00	.00	343.00	65.7%
016031 5265 GROUNDS&OUTDOOR COURTS	6,000	0	6,000	4,410.48	1,054.48	535.04	91.1%
016031 5267 PLUMBING,HEAT,ELECT.SE	23,091	-4,999	18,092	15,384.40	1,029.05	1,678.55	90.7%
016031 5269 OTHER REPAIR-MAINTENAN	18,120	0	18,120	9,541.39	8,439.92	138.69	99.2%
016031 5276 PURCHASE OF UNIFORMS/C	8,000	0	8,000	7,305.37	.00	694.63	91.3%
016031 5294 MACHINERY,EQUIPMENT RE	5,000	-1,100	3,900	2,395.83	974.34	529.83	86.4%
016031 5298 OTHER CONTRACTUAL SERV	44,660	3,500	48,160	47,470.00	.00	690.00	98.6%
016031 5311 OFFICE SUPPLIES & MAT'	600	119	719	719.46	.00	.00	100.0%
016031 5321 AGRICULTURE SUPPLIES	30,450	4,210	34,660	22,061.30	1,771.18	10,827.24	68.8%
016031 5322 CHEMICAL,LAB,MEDICAL S	4,000	0	4,000	2,959.85	.00	1,040.15	74.0%
016031 5323 FOOD	2,000	0	2,000	1,170.00	.00	830.00	58.5%
016031 5326 CLOTHING AND UNIFORMS	2,000	0	2,000	1,292.31	.00	707.69	64.6%
016031 5329 OTHER OPERATING SUPPLI	30,000	0	30,000	28,642.54	.00	1,357.46	95.5%
016031 5331 AUTOMOTIVE FUEL&FLUIDS	5,000	2,950	7,950	6,144.00	.00	1,806.00	77.3%
016031 5334 PAINTING SUPPLIES	11,000	0	11,000	6,457.84	.00	4,542.16	58.7%
016031 5335 PLUMBING SUPPLIES	25,000	0	25,000	16,575.39	2,998.59	5,426.02	78.3%
016031 5336 ELECTRICAL SUPPLIES	7,000	-1,750	5,250	3,567.82	.00	1,682.18	68.0%
016031 5341 CONSUMABLE TOOLS & HAR	15,700	0	15,700	11,773.99	.00	3,926.01	75.0%
016031 5351 CEMENT & CONCRETE PROD	4,000	0	4,000	2,592.33	.00	1,407.67	64.8%
016031 5371 LUMBER & WOOD PRODUCTS	15,000	0	15,000	11,474.95	.00	3,525.05	76.5%
016031 5375 CLAY &BALLFIELD PRODUC	11,000	0	11,000	4,528.97	4,471.03	2,000.00	81.8%
016031 5394 OTHER MATERIALS	5,000	-1,200	3,800	2,543.01	.00	1,256.99	66.9%
016031 5442 WORKER'S COMP INSURANC	41,194	-41,194	0	.00	.00	.00	.0%
016031 5461 CENTRALIZED FUEL	31,929	4,670	36,599	39,527.27	.00	-2,928.57	108.0%
016031 5462 CENTRALIZED FLEET MAIN	302,372	-4,999	297,373	119,098.49	.00	178,274.51	40.1%
016031 5585 PARK IMPROVEMENTS	105,000	4,999	109,999	86,584.11	13,837.00	9,577.89	91.3%
016031 5715 PICNIC TABLES	5,000	0	5,000	48.60	.00	4,951.40	1.0%
016031 5775 GROUNDS MAINTENANCE	5,000	1,100	6,100	6,046.00	.00	54.00	99.1%
TOTAL GROUNDS/FACILITIES	2,303,545	-33,364	2,270,181	1,706,933.84	34,575.59	528,671.75	76.7%
016033 CALF BEACH OPERATIONS							
016033 5120 WAGES & SALARY-OVERTIM	7,500	0	7,500	.00	.00	7,500.00	.0%

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016033 5130 WAGES & SALARY-TEMPORA	272,667	0	272,667	265,477.72	.00	7,189.28	97.4%
016033 5140 WAGES & SALARY-PART II	0	441	441	441.00	.00	.00	100.0%
016033 5221 PRINTING & DUPLICATION	2,030	0	2,030	574.00	.00	1,456.00	28.3%
016033 5241 ELECTRIC	34,982	0	34,982	25,727.64	.00	9,254.36	73.5%
016033 5242 WATER	32,000	0	32,000	23,179.89	.00	8,820.11	72.4%
016033 5244 GAS	1,500	0	1,500	380.84	.00	1,119.16	25.4%
016033 5245 TELEPHONE	1,100	0	1,100	369.16	.00	730.84	33.6%
016033 5247 OTHER UTILITY SERVICES	2,104	0	2,104	1,240.46	.00	863.54	59.0%
016033 5267 PLUMBING, HEAT, ELECT. SE	4,000	-441	3,559	3,139.92	.00	419.08	88.2%
016033 5269 OTHER REPAIR-MAINTENAN	3,045	0	3,045	1,955.52	.00	1,089.48	64.2%
016033 5272 TRAINING AND EDUCATION	1,000	-950	50	.00	.00	50.00	.0%
016033 5322 CHEMICAL, LAB, MEDICAL S	1,000	0	1,000	721.42	.00	278.58	72.1%
016033 5323 FOOD	0	950	950	950.00	.00	.00	100.0%
016033 5324 HOUSEHOLD&JANITORIAL S	5,000	0	5,000	342.38	.00	4,657.62	6.8%
016033 5325 RECREATION SUPPLIES	44,000	0	44,000	34,142.04	8,534.63	1,323.33	97.0%
016033 5326 CLOTHING AND UNIFORMS	2,000	0	2,000	947.02	.00	1,052.98	47.4%
016033 5329 OTHER OPERATING SUPPLI	2,000	0	2,000	1,526.73	.00	473.27	76.3%
016033 5442 WORKER'S COMP INSURANC	7,692	-7,692	0	.00	.00	.00	.0%
TOTAL CALF BEACH OPERATIONS	423,620	-7,692	415,928	361,115.74	8,534.63	46,277.63	88.9%
016034 VETERAN PARK MAINTENANCE							
016034 5120 WAGES & SALARY-OVERTIM	1,000	0	1,000	.00	.00	1,000.00	.0%
016034 5130 WAGES & SALARY-TEMPORA	68,450	-2,565	65,885	51,168.29	.00	14,716.46	77.7%
016034 5221 PRINTING & DUPLICATION	600	0	600	475.00	.00	125.00	79.2%
016034 5241 ELECTRIC	40,959	0	40,959	26,614.81	.00	14,344.19	65.0%
016034 5242 WATER	22,000	0	22,000	10,705.03	.00	11,294.97	48.7%
016034 5245 TELEPHONE	2,030	0	2,030	1,456.31	.00	573.69	71.7%
016034 5324 HOUSEHOLD&JANITORIAL S	500	0	500	.00	.00	500.00	.0%
016034 5329 OTHER OPERATING SUPPLI	100	0	100	.00	.00	100.00	.0%
016034 5335 PLUMBING SUPPLIES	1,000	0	1,000	926.00	.00	74.00	92.6%
016034 5336 ELECTRICAL SUPPLIES	1,000	0	1,000	159.00	.00	841.00	15.9%
016034 5341 CONSUMABLE TOOLS & HAR	500	0	500	.00	.00	500.00	.0%
016034 5442 WORKER'S COMP INSURANC	1,907	-1,907	0	.00	.00	.00	.0%
TOTAL VETERAN PARK MAINTENANCE	140,046	-4,472	135,574	91,504.44	.00	44,069.31	67.5%
016035 SHEA ISLAND MAINTENANCE							
016035 5329 OTHER OPERATING SUPPLI	1,000	0	1,000	.00	.00	1,000.00	.0%

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TOTAL SHEA ISLAND MAINTENANCE	1,000	0	1,000	.00	.00	1,000.00	.0%
016036 HERITAGE/MATHEWS PKS							
016036 5130 WAGES & SALARY-TEMPORA	30,000	0	30,000	6,676.54	.00	23,323.46	22.3%
016036 5140 WAGES & SALARY-PART TI	10,830	0	10,830	.00	.00	10,830.00	.0%
016036 5241 ELECTRIC	13,688	0	13,688	11,349.74	.00	2,338.26	82.9%
016036 5242 WATER	10,963	0	10,963	1,592.94	.00	9,370.06	14.5%
016036 5267 PLUMBING,HEAT,ELECT.SE	4,000	0	4,000	2,520.00	.00	1,480.00	63.0%
016036 5269 OTHER REPAIR-MAINTENAN	8,000	-4,400	3,600	793.70	.00	2,806.30	22.0%
016036 5322 CHEMICAL,LAB,MEDICAL S	518	0	518	.00	.00	518.00	.0%
016036 5324 HOUSEHOLD&JANITORIAL S	1,050	0	1,050	.00	.00	1,050.00	.0%
016036 5442 WORKER'S COMP INSURANC	1,121	-1,121	0	.00	.00	.00	.0%
TOTAL HERITAGE/MATHEWS PKS	80,170	-5,521	74,649	22,932.92	.00	51,716.08	30.7%
016037 RECREATION&PARKS-FODOR FARM							
016037 5241 ELECTRIC	5,343	1,208	6,551	7,119.83	.00	-568.78	108.7%
016037 5242 WATER	3,000	0	3,000	1,793.88	.00	1,206.12	59.8%
016037 5244 GAS	9,699	0	9,699	4,971.02	4,430.12	297.86	96.9%
016037 5247 OTHER UTILITY SERVICES	2,800	0	2,800	1,160.73	.00	1,639.27	41.5%
016037 5266 BUILDINGS	6,500	0	6,500	719.00	5,781.00	.00	100.0%
016037 5267 PLUMBING,HEAT,ELECT.SE	7,105	-1,208	5,897	.00	.00	5,896.95	.0%
016037 5269 OTHER REPAIR-MAINTENAN	2,030	0	2,030	481.16	.00	1,548.84	23.7%
016037 5294 MACHINERY,EQUIPMENT RE	1,000	0	1,000	.00	.00	1,000.00	.0%
016037 5324 HOUSEHOLD&JANITORIAL S	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL RECREATION&PARKS-FODOR FARM	38,477	0	38,477	16,245.62	10,211.12	12,020.26	68.8%
016042 GARAGE							
016042 5241 ELECTRIC	8,478	0	8,478	8,299.99	.00	178.01	97.9%
016042 5242 WATER	3,184	0	3,184	1,572.80	.00	1,611.20	49.4%
016042 5244 GAS	7,733	0	7,733	1,452.52	.00	6,280.48	18.8%
016042 5266 BUILDINGS	5,880	0	5,880	3,502.00	1,718.00	660.00	88.8%
016042 5267 PLUMBING,HEAT,ELECT.SE	9,000	0	9,000	2,094.44	.00	6,905.56	23.3%

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016042 5296 SECURITY SYSTEMS	2,000	0	2,000	840.00	.00	1,160.00	42.0%
016042 5336 ELECTRICAL SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL GARAGE	37,275	0	37,275	17,761.75	1,718.00	17,795.25	52.3%
016048 CRANBURY PARK							
016048 5130 WAGES & SALARY-TEMPORA	33,774	2,565	36,339	36,339.25	.00	.00	100.0%
016048 5241 ELECTRIC	12,000	0	12,000	11,417.76	.00	582.24	95.1%
016048 5242 WATER	3,500	0	3,500	3,122.86	.00	377.14	89.2%
016048 5245 TELEPHONE	2,500	0	2,500	.00	.00	2,500.00	.0%
016048 5246 HEATING FUELS	25,620	0	25,620	11,367.54	13,650.71	601.75	97.7%
016048 5247 OTHER UTILITY SERVICES	3,600	900	4,500	3,605.73	.00	894.27	80.1%
016048 5265 GROUNDS&OUTDOOR COURTS	2,000	0	2,000	1,953.00	.00	47.00	97.7%
016048 5266 BUILDINGS	10,000	0	10,000	4,990.00	5,010.00	.00	100.0%
016048 5267 PLUMBING, HEAT, ELECT. SE	10,000	0	10,000	10,320.02	.00	-320.02	103.2%
016048 5296 SECURITY SYSTEMS	2,000	0	2,000	900.00	.00	1,100.00	45.0%
016048 5324 HOUSEHOLD&JANITORIAL S	1,000	0	1,000	901.39	.00	98.61	90.1%
016048 5329 OTHER OPERATING SUPPLI	1,000	0	1,000	228.93	.00	771.07	22.9%
016048 5442 WORKER'S COMP INSURANC	343	-343	0	.00	.00	.00	.0%
TOTAL CRANBURY PARK	107,337	3,122	110,459	85,146.48	18,660.71	6,652.06	94.0%
016061 VETERAN'S COMMITTEE							
016061 5211 POSTAGE, BOX RENT, ETC.	104	0	104	.00	.00	104.00	.0%
016061 5237 ADVERTISING	750	0	750	65.00	.00	685.00	8.7%
016061 5258 OTHER PROFESSIONAL SER	10,500	0	10,500	5,099.99	.00	5,400.01	48.6%
016061 5286 BUSINESS EXPENSE	1,500	0	1,500	771.67	.00	728.33	51.4%
016061 5325 RECREATION SUPPLIES	2,500	0	2,500	1,348.67	.00	1,151.33	53.9%
TOTAL VETERAN'S COMMITTEE	15,354	0	15,354	7,285.33	.00	8,068.67	47.4%
TOTAL RECREATION & PARKS	4,559,244	-222,219	4,337,025	3,298,026.03	86,476.75	952,521.94	78.0%
062 LIBRARY							
016200 LIBRARY							
016200 5110 WAGES & SALARY-REGULAR	1,942,086	0	1,942,086	1,411,951.83	.00	530,134.17	72.7%

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016200 5120 WAGES & SALARY-OVERTIM	55,000	0	55,000	30,665.10	.00	24,334.90	55.8%
016200 5121 WAGES & SALARY-PREMIUM	4,800	0	4,800	4,941.95	.00	-141.95	103.0%
016200 5140 WAGES & SALARY-PART TI	648,286	0	648,286	566,519.69	.00	81,766.31	87.4%
016200 5150 LONGEVITY	8,195	0	8,195	6,990.00	.00	1,205.00	85.3%
016200 5211 POSTAGE,BOX RENT,ETC.	1,180	2,400	3,580	5,172.31	.00	-1,592.31	144.5%
016200 5221 PRINTING & DUPLICATION	9,100	0	9,100	9,960.16	.00	-860.16	109.5%
016200 5233 SUBSCRIPTION-NEWSPAPER	40,000	0	40,000	28,773.93	.00	11,226.07	71.9%
016200 5234 SUBSCRIPTION-TAX,LAW	133,533	0	133,533	121,199.98	.00	12,333.02	90.8%
016200 5235 MEMBERSHIPS & DUES	13,556	0	13,556	4,772.67	3,125.00	5,658.33	58.3%
016200 5237 ADVERTISING	1,000	0	1,000	157.47	.00	842.53	15.7%
016200 5241 ELECTRIC	0	0	0	19,306.60	.00	-19,306.60	100.0%
016200 5245 TELEPHONE	48,960	0	48,960	52,861.94	.00	-3,901.94	108.0%
016200 5246 HEATING FUELS	0	0	0	912.00	.00	-912.00	100.0%
016200 5247 OTHER UTILITY SERVICES	240	0	240	250.57	.00	-10.57	104.4%
016200 5255 IT SERVICES	0	11,754	11,754	11,754.00	.00	.00	100.0%
016200 5258 OTHER PROFESSIONAL SER	30,000	0	30,000	31,293.47	.00	-1,293.47	104.3%
016200 5263 FURNITUR,OFFICE MACH R	4,870	0	4,870	4,742.14	.00	127.86	97.4%
016200 5265 GROUNDS&OUTDOOR COURTS	7,525	0	7,525	9,887.18	.00	-2,362.18	131.4%
016200 5272 TRAINING AND EDUCATION	300	0	300	.00	.00	300.00	.0%
016200 5281 MILEAGE REIMBURSEMENT	772	0	772	1,557.61	.00	-785.61	201.8%
016200 5286 BUSINESS EXPENSE	1,421	0	1,421	1,595.47	.00	-174.47	112.3%
016200 5294 MACHINERY,EQUIPMENT RE	9,622	0	9,622	15,452.48	.00	-5,830.48	160.6%
016200 5295 SEMINAR&CONFERENCE FEE	2,250	0	2,250	1,627.86	.00	622.14	72.3%
016200 5296 SECURITY SYSTEMS	78,741	0	78,741	56,547.19	22,193.81	.00	100.0%
016200 5298 OTHER CONTRACTUAL SERV	6,150	0	6,150	4,336.58	1,486.44	326.98	94.7%
016200 5311 OFFICE SUPPLIES & MAT'	8,120	0	8,120	6,791.75	813.74	514.51	93.7%
016200 5321 AGRICULTURE SUPPLIES	750	0	750	590.41	.00	159.59	78.7%
016200 5323 FOOD	5,643	0	5,643	5,700.31	.00	-57.31	101.0%
016200 5324 HOUSEHOLD&JANITORIAL S	12,940	0	12,940	10,495.48	.00	2,444.52	81.1%
016200 5326 CLOTHING AND UNIFORMS	750	0	750	69.98	.00	680.02	9.3%
016200 5329 OTHER OPERATING SUPPLI	15,560	0	15,560	12,958.99	1,251.04	1,349.97	91.3%
016200 5334 PAINTING SUPPLIES	1,200	0	1,200	868.86	.00	331.14	72.4%
016200 5335 PLUMBING SUPPLIES	1,035	0	1,035	69.40	.00	965.60	6.7%
016200 5336 ELECTRICAL SUPPLIES	4,944	0	4,944	2,041.55	.00	2,902.45	41.3%
016200 5341 CONSUMABLE TOOLS & HAR	1,304	0	1,304	1,088.42	.00	215.58	83.5%
016200 5391 A-V EQUIPMENT	58,916	0	58,916	55,508.40	93.68	3,313.92	94.4%
016200 5392 BOOKS	230,000	0	230,000	194,619.74	.00	35,380.26	84.6%
016200 5418 INSURANCE PREMIUM	31,449	-31,449	0	.00	.00	.00	.0%
016200 5442 WORKER'S COMP INSURANC	9,446	-9,446	0	.00	.00	.00	.0%
016200 5461 CENTRALIZED FUEL	525	0	525	718.00	.00	-193.00	136.8%
016200 5462 CENTRALIZED FLEET MAIN	810	0	810	157.31	.00	652.69	19.4%
016200 5741 IT HARDWARE	3,553	0	3,553	5,355.81	.00	-1,802.81	150.7%
016200 5742 IT SOFTWARE	0	0	0	464.59	.00	-464.59	100.0%
TOTAL LIBRARY	3,434,532	-26,741	3,407,791	2,700,729.18	28,963.71	678,098.11	80.1%

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016210 MAIN LIBRARY							
016210 5241 ELECTRIC	112,417	0	112,417	71,055.96	.00	41,361.04	63.2%
016210 5242 WATER	8,826	0	8,826	3,285.55	.00	5,540.45	37.2%
016210 5246 HEATING FUELS	20,063	0	20,063	8,506.79	.00	11,556.21	42.4%
016210 5266 BUILDINGS	78,872	0	78,872	65,726.10	13,145.90	.00	100.0%
016210 5267 PLUMBING, HEAT, ELECT. SE	13,850	0	13,850	10,333.80	351.40	3,164.80	77.1%
016210 5269 OTHER REPAIR-MAINTENAN	29,000	0	29,000	11,655.59	4,038.31	13,306.10	54.1%
016210 5296 SECURITY SYSTEMS	7,261	0	7,261	6,829.32	431.12	.56	100.0%
016210 5298 OTHER CONTRACTUAL SERV	3,550	0	3,550	2,643.25	806.75	100.00	97.2%
TOTAL MAIN LIBRARY	273,839	0	273,839	180,036.36	18,773.48	75,029.16	72.6%
016220 SONO BRANCH LIBRARY							
016220 5241 ELECTRIC	29,883	0	29,883	21,716.62	.00	8,166.38	72.7%
016220 5242 WATER	2,346	0	2,346	680.30	.00	1,665.70	29.0%
016220 5246 HEATING FUELS	4,889	0	4,889	1,889.12	.00	2,999.88	38.6%
016220 5266 BUILDINGS	20,965	0	20,965	17,471.50	3,494.28	-.78	100.0%
016220 5267 PLUMBING, HEAT, ELECT. SE	10,240	0	10,240	2,050.60	483.70	7,705.70	24.7%
016220 5269 OTHER REPAIR-MAINTENAN	13,290	0	13,290	2,346.37	3,699.38	7,244.25	45.5%
016220 5296 SECURITY SYSTEMS	4,464	0	4,464	2,616.80	1,247.00	600.20	86.6%
016220 5298 OTHER CONTRACTUAL SERV	4,500	0	4,500	1,517.58	2,928.74	53.68	98.8%
TOTAL SONO BRANCH LIBRARY	90,577	0	90,577	50,288.89	11,853.10	28,435.01	68.6%
TOTAL LIBRARY	3,798,948	-26,741	3,772,207	2,931,054.43	59,590.29	781,562.28	79.3%
063 HISTORICAL COMMISSION							
016300 HISTORICAL COMMISSION							
016300 5140 WAGES & SALARY-PART TI	45,000	-5,000	40,000	9,332.55	.00	30,667.45	23.3%
016300 5225 TYPING SERVICES	1,500	0	1,500	570.00	.00	930.00	38.0%
016300 5231 PUBL OF NOTICES & REPO	300	0	300	44.85	.00	255.15	15.0%
016300 5241 ELECTRIC	1,532	0	1,532	1,117.20	.00	414.80	72.9%
016300 5242 WATER	99	0	99	143.19	.00	-44.19	144.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
016300 5244 GAS	0	500	500	108.29	.00	391.71	21.7%
016300 5258 OTHER PROFESSIONAL SER	0	5,000	5,000	4,955.00	.00	45.00	99.1%
016300 5265 GROUNDS&OUTDOOR COURTS	0	165	165	165.00	.00	.00	100.0%
016300 5266 BUILDINGS	6,000	-2,186	3,814	3,740.44	.00	73.56	98.1%
016300 5267 PLUMBING,HEAT,ELECT.SE	0	500	500	492.78	.00	7.22	98.6%
016300 5269 OTHER REPAIR-MAINTENAN	800	0	800	704.40	.00	95.60	88.1%
016300 5298 OTHER CONTRACTUAL SERV	0	260	260	260.00	.00	.00	100.0%
016300 5311 OFFICE SUPPLIES & MAT'	250	0	250	.00	.00	250.00	.0%
016300 5324 HOUSEHOLD&JANITORIAL S	500	0	500	.00	.00	50.00	.0%
016300 5329 OTHER OPERATING SUPPLI	1,500	0	1,500	469.85	.00	1,030.15	31.3%
016300 5334 PAINTING SUPPLIES	800	0	800	129.23	.00	670.77	16.2%
016300 5335 PLUMBING SUPPLIES	200	0	200	.00	.00	200.00	.0%
016300 5336 ELECTRICAL SUPPLIES	1,000	0	1,000	635.16	.00	364.84	63.5%
016300 5341 CONSUMABLE TOOLS & HAR	600	261	861	860.68	.00	.32	100.0%
016300 5371 LUMBER & WOOD PRODUCTS	1,000	500	1,500	629.09	.00	870.91	41.9%
016300 5394 OTHER MATERIALS	2,500	0	2,500	1,867.03	.00	632.97	74.7%
016300 5418 INSURANCE PREMIUM	19,918	-19,918	0	.00	.00	.00	.0%
016300 5442 WORKER'S COMP INSURANC	133	-133	0	.00	.00	.00	.0%
016300 5620 GRANTS&DONATIONS-INSTI	169,000	0	169,000	169,000.00	.00	.00	100.0%
TOTAL HISTORICAL COMMISSION	252,182	-20,051	232,131	195,224.74	.00	36,906.26	84.1%
TOTAL HISTORICAL COMMISSION	252,182	-20,051	232,131	195,224.74	.00	36,906.26	84.1%
070 GRANTS							
017002 TRANSIT DISTRICT							
017002 5B0620 TRANSIT DISTRICT	517,820	0	517,820	517,820.00	.00	.00	100.0%
TOTAL TRANSIT DISTRICT	517,820	0	517,820	517,820.00	.00	.00	100.0%
017005 AMERICARE FREE CLINIC							
017005 5A0620 AMERICARES FREE CLIN	32,440	0	32,440	32,440.00	.00	.00	100.0%
TOTAL AMERICARE FREE CLINIC	32,440	0	32,440	32,440.00	.00	.00	100.0%
017006 PROBATE COURT							
017006 5B0620 PROBATE COURT	27,135	0	27,135	27,135.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL PROBATE COURT	27,135	0	27,135	27,135.00	.00	.00	100.0%
017007 HARBOR COMMISSION							
017007 5B0620 HARBOR COMMISSION	9,134	0	9,134	9,134.00	.00	.00	100.0%
TOTAL HARBOR COMMISSION	9,134	0	9,134	9,134.00	.00	.00	100.0%
017008 GRANTS-CARVER FOUNDATION							
017008 5A0620 CARVER FOUNDATION-SU	152,702	0	152,702	152,702.00	.00	.00	100.0%
TOTAL GRANTS-CARVER FOUNDATION	152,702	0	152,702	152,702.00	.00	.00	100.0%
017011 GRANTS-CARVER SCH TRANSITION							
017011 5A0620 CARVER FOUNDED-SCH TRA	32,500	0	32,500	32,500.00	.00	.00	100.0%
TOTAL GRANTS-CARVER SCH TRANSITION	32,500	0	32,500	32,500.00	.00	.00	100.0%
017013 ELDERHOUSE							
017013 5A0620 ELDERHOUSE	10,374	0	10,374	10,374.00	.00	.00	100.0%
TOTAL ELDERHOUSE	10,374	0	10,374	10,374.00	.00	.00	100.0%
017014 NORWALK SENIOR CENTER							
017014 5A0620 NORWALK SENIOR CENTE	365,650	0	365,650	336,954.05	.00	28,695.95	92.2%
TOTAL NORWALK SENIOR CENTER	365,650	0	365,650	336,954.05	.00	28,695.95	92.2%
017021 SEXUAL ASSAULT CRISIS CENTER							
017021 5A0620 SEXUAL ASSAULT CRISI	17,489	0	17,489	17,489.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SEXUAL ASSAULT CRISIS CENTER	17,489	0	17,489	17,489.00	.00	.00	100.0%
017022 CONN. COUNSELING CENTER							
017022 5A0620 CT COUNSELING CENTER	2,186	0	2,186	2,186.00	.00	.00	100.0%
TOTAL CONN. COUNSELING CENTER	2,186	0	2,186	2,186.00	.00	.00	100.0%
017023 HEADSTART PROVIDER							
017023 5A0620 HEADSTART PROVIDER	355,000	0	355,000	.00	.00	355,000.00	.0%
TOTAL HEADSTART PROVIDER	355,000	0	355,000	.00	.00	355,000.00	.0%
017025 REDEVELOPMENT AGENCY							
017025 5258 OTHER PROFESSIONAL SER	0	75,000	75,000	75,000.00	.00	.00	100.0%
017025 5B0225 TYPING SERVICES	5,200	0	5,200	.00	.00	5,200.00	.0%
017025 5B0245 TELEPHONE	0	0	0	951.64	.00	-951.64	100.0%
017025 5B0620 REDEVELOPMENT AGENCY	183,736	0	183,736	189,147.98	.00	-5,411.98	102.9%
TOTAL REDEVELOPMENT AGENCY	188,936	75,000	263,936	265,099.62	.00	-1,163.62	100.4%
017026 GRANTS-NEIGHBORHOOD IMPV COORD							
017026 5B0620 NEIGHBORHOOD IMPV CO	108,104	0	108,104	54,052.02	.00	54,051.98	50.0%
TOTAL GRANTS-NEIGHBORHOOD IMPV COORD	108,104	0	108,104	54,052.02	.00	54,051.98	50.0%
017027 HOUSING SITE DEVELOPMENT							
017027 5B0620 HOUSING SITE DEVELOP	150,136	0	150,136	125,113.40	.00	25,022.60	83.3%
TOTAL HOUSING SITE DEVELOPMENT	150,136	0	150,136	125,113.40	.00	25,022.60	83.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
017028 FAIR HOUSING OFFICER							
017028 5B0620 FAIR HOUSING OFFICER	16,300	0	16,300	3,312.13	.00	12,987.87	20.3%
017028 5C0620 FHO PAYROLL	135,204	0	135,204	112,670.00	.00	22,534.00	83.3%
TOTAL FAIR HOUSING OFFICER	151,504	0	151,504	115,982.13	.00	35,521.87	76.6%
017031 MID FAIRFIELD CHILD GUIDANCE							
017031 5A0620 MID FAIRFIELD CHILD	25,000	0	25,000	25,000.00	.00	.00	100.0%
TOTAL MID FAIRFIELD CHILD GUIDANCE	25,000	0	25,000	25,000.00	.00	.00	100.0%
017033 HUMAN SERVICES COUNCIL							
017033 5A0620 HUMAN SERVICES COUNC	14,210	0	14,210	14,210.00	.00	.00	100.0%
TOTAL HUMAN SERVICES COUNCIL	14,210	0	14,210	14,210.00	.00	.00	100.0%
017034 OPEN DOOR SHELTER							
017034 5A0620 OPEN DOOR SHELTER	55,724	0	55,724	55,724.00	.00	.00	100.0%
TOTAL OPEN DOOR SHELTER	55,724	0	55,724	55,724.00	.00	.00	100.0%
017038 DOMESTIC VIOLENCE CENTER							
017038 5A0620 DOMESTIC VIOLENCE CE	6,012	0	6,012	6,012.00	.00	.00	100.0%
TOTAL DOMESTIC VIOLENCE CENTER	6,012	0	6,012	6,012.00	.00	.00	100.0%
017039 FAMILY & CHILDREN'S AID							
017039 5A0620 FAMILY & CHILDREN'S	39,709	0	39,709	39,709.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL FAMILY & CHILDREN'S AID	39,709	0	39,709	39,709.00	.00	.00	100.0%
<u>017040 SW CT MENTAL HEALTH BD</u>							
017040 5A0620 SW CT MENTAL HEALTH	15,989	0	15,989	15,989.00	.00	.00	100.0%
TOTAL SW CT MENTAL HEALTH BD	15,989	0	15,989	15,989.00	.00	.00	100.0%
<u>017042 SCHOOL BASED HEALTH CENTER</u>							
017042 5A0620 SCHOOL BASED HEALTH	20,222	0	20,222	20,222.00	.00	.00	100.0%
TOTAL SCHOOL BASED HEALTH CENTER	20,222	0	20,222	20,222.00	.00	.00	100.0%
<u>017049 CHILDREN'S CONNECTION</u>							
017049 5A0620 CHILDREN'S CONNECTIO	17,489	0	17,489	17,489.00	.00	.00	100.0%
TOTAL CHILDREN'S CONNECTION	17,489	0	17,489	17,489.00	.00	.00	100.0%
<u>017052 GRANTS-SUMMER YTH EMPLOYMENT</u>							
017052 5B0620 SUMMER YTH EMPLOYMEN	95,000	0	95,000	95,000.00	.00	.00	100.0%
TOTAL GRANTS-SUMMER YTH EMPLOYMENT	95,000	0	95,000	95,000.00	.00	.00	100.0%
<u>017054 PERSON TO PERSON</u>							
017054 5A0620 PERSON TO PERSON	25,000	0	25,000	25,000.00	.00	.00	100.0%
TOTAL PERSON TO PERSON	25,000	0	25,000	25,000.00	.00	.00	100.0%
TOTAL GRANTS	2,435,465	75,000	2,510,465	2,013,336.22	.00	497,128.78	80.2%
<u>080 DEBT SERVICE</u>							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
018020 BONDS							
018020 5521 PRINCIPAL	18,596,713	0	18,596,713	18,646,708.48	.00	-49,995.48	100.3%
018020 5522 INTEREST	7,926,603	0	7,926,603	7,794,568.00	.00	132,035.00	98.3%
TOTAL BONDS	26,523,316	0	26,523,316	26,441,276.48	.00	82,039.52	99.7%
TOTAL DEBT SERVICE	26,523,316	0	26,523,316	26,441,276.48	.00	82,039.52	99.7%
082 ORGANIZATIONAL MEMBERSHIPS							
018200 ORGANIZATIONAL MEMBERSHIPS							
018200 5235 MEMBERSHIP & DUES	100,357	0	100,357	83,959.00	.00	16,398.00	83.7%
TOTAL ORGANIZATIONAL MEMBERSHIPS	100,357	0	100,357	83,959.00	.00	16,398.00	83.7%
TOTAL ORGANIZATIONAL MEMBERSHIPS	100,357	0	100,357	83,959.00	.00	16,398.00	83.7%
090 EMPLOYEE BENEFITS							
019010 INSURANCE							
019010 5258 HEALTH BENEFITS OTHER	806,600	0	806,600	806,600.00	.00	.00	100.0%
019010 5418 HEALTH BENEFITS CLAIMS	11,176,468	0	11,176,468	11,176,468.00	.00	.00	100.0%
TOTAL INSURANCE	11,983,068	0	11,983,068	11,983,068.00	.00	.00	100.0%
019011 CITY LAP & WORKERS COMP							
019011 5418 CITY LAP	0	1,345,633	1,345,633	1,345,633.00	.00	.00	100.0%
019011 5442 CITY WORKERS' COMP	0	2,835,650	2,835,650	2,835,650.00	.00	.00	100.0%
TOTAL CITY LAP & WORKERS COMP	0	4,181,283	4,181,283	4,181,283.00	.00	.00	100.0%
019020 SOCIAL SECURITY							
019020 5418 SOCIAL SECURITY	2,499,665	0	2,499,665	2,125,960.20	.00	373,704.80	85.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SOCIAL SECURITY	2,499,665	0	2,499,665	2,125,960.20	.00	373,704.80	85.0%
<u>019023 OPEB CONTRIBUTION</u>							
019023 5418 OPEB CONTRIBUTION	14,846,636	0	14,846,636	14,846,636.00	.00	.00	100.0%
TOTAL OPEB CONTRIBUTION	14,846,636	0	14,846,636	14,846,636.00	.00	.00	100.0%
<u>019031 BOE BENEFITS</u>							
019031 5418 BOE LAP	826,709	0	826,709	826,709.00	.00	.00	100.0%
019031 5442 BOE WORKER'S COMP INSU	2,075,014	0	2,075,014	2,075,014.00	.00	.00	100.0%
TOTAL BOE BENEFITS	2,901,723	0	2,901,723	2,901,723.00	.00	.00	100.0%
<u>019040 UNEMPLOYMENT</u>							
019040 5418 UNEMPLOYMENT CLAIMS	145,565	0	145,565	68,148.87	.00	77,416.13	46.8%
TOTAL UNEMPLOYMENT	145,565	0	145,565	68,148.87	.00	77,416.13	46.8%
TOTAL EMPLOYEE BENEFITS	32,376,657	4,181,283	36,557,940	36,106,819.07	.00	451,120.93	98.8%
<u>095 PENSION PLANS</u>							
<u>019510 POLICE</u>							
019510 5430 POLICE PENSIONS	4,354,100	0	4,354,100	4,354,100.00	.00	.00	100.0%
TOTAL POLICE	4,354,100	0	4,354,100	4,354,100.00	.00	.00	100.0%
<u>019520 FIRE</u>							
019520 5430 FIRE PENSIONS	2,628,693	0	2,628,693	2,628,693.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL FIRE	2,628,693	0	2,628,693	2,628,693.00	.00	.00	100.0%
019530 CITY							
019530 5211 POSTAGE, BOX RENT, ETC.	106	0	106	.00	.00	106.00	.0%
019530 5221 PRINTING & DUPLICATION	758	0	758	.00	.00	758.00	.0%
019530 5258 OTHER PROFESSIONAL SER	51,511	0	51,511	1,500.00	.00	50,011.00	2.9%
019530 5430 MUNICIPAL PENSIONS	4,946,910	0	4,946,910	4,946,910.00	.00	.00	100.0%
019530 5465 401A PENSION MATCH	124,884	0	124,884	173,976.40	.00	-49,092.40	139.3%
TOTAL CITY	5,124,169	0	5,124,169	5,122,386.40	.00	1,782.60	100.0%
TOTAL PENSION PLANS	12,106,962	0	12,106,962	12,105,179.40	.00	1,782.60	100.0%
096 CONTINGENCY							
019600 CONTINGENCY							
019600 5900 CONTINGENCY	2,576,737	0	2,576,737	.00	.00	2,576,737.00	.0%
TOTAL CONTINGENCY	2,576,737	0	2,576,737	.00	.00	2,576,737.00	.0%
TOTAL CONTINGENCY	2,576,737	0	2,576,737	.00	.00	2,576,737.00	.0%
TOTAL GENERAL FUND	337,324,141	1,394,973	338,719,114	267,469,064.02	1,852,168.72	69,397,880.88	79.5%
TOTAL EXPENSES	337,324,141	1,394,973	338,719,114	267,469,064.02	1,852,168.72	69,397,880.88	
GRAND TOTAL	337,324,141	1,394,973	338,719,114	267,469,064.02	1,852,168.72	69,397,880.88	79.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11 BOARD OF ED FUND							
100 DEGREE LEVEL CHANGES	100,000	-46,726	53,274	.00	.00	53,273.93	.0%
101 LONG TERM SUBSTITUTES Cert	715,410	162,882	878,292	680,416.14	.00	197,875.86	77.5%
102 PROFESSIONAL DEVELOPMENT	92,857	-21,839	71,018	13,169.17	1,537.50	56,311.61	20.7%
111 SUPERINTENDENT	250,000	0	250,000	206,609.54	.00	43,390.46	82.6%
112 CENTRAL ADMIN SUP TEAM	1,247,305	-97,887	1,149,418	973,616.60	.00	175,801.44	84.7%
113 PRINCIPALS	5,676,042	-60,000	5,616,042	4,666,841.43	.00	949,200.57	83.1%
114 SUPERVISORS	557,737	189,500	747,237	522,230.48	.00	225,006.52	69.9%
115 ASSISTANT SUPERVISORS	688,839	71,869	760,708	513,922.69	.00	246,785.31	67.6%
117 TEACHERS	71,598,252	-307,637	71,290,615	50,198,502.48	.00	21,092,112.59	70.4%
118 SUBSTITUTES Cert Daily	960,720	210,300	1,171,020	1,020,445.98	.00	150,574.02	87.1%
119 OTHER CERTIFIED	7,613,164	156,351	7,769,515	5,470,861.68	.00	2,298,653.32	70.4%
121 SECRETARY	2,720,435	-34,794	2,685,641	2,158,145.88	.00	527,495.12	80.4%
122 AIDE	7,665,658	-23,938	7,641,720	6,246,707.91	.00	1,395,012.09	81.7%
123 CLERKS	1,598,422	-13,229	1,585,193	1,241,997.95	.00	343,194.75	78.3%
124 CUSTODIANS	3,899,791	-90,476	3,809,315	2,897,031.94	.00	912,283.06	76.1%
125 MAINTENANCE	574,221	0	574,221	385,395.91	.00	188,825.09	67.1%
126 NON-AFFILIATED	2,208,727	182,681	2,391,408	1,957,086.79	.00	434,321.17	81.8%
127 OTHER NON-CERTIFIED	189,722	0	189,722	186,877.10	.00	2,844.90	98.5%
128 SUBSTITUTES Non-Cert LT	330,000	-93,432	236,568	278,351.04	.00	-41,783.04	117.7%
130 OVERTIME SALARIES	424,985	25,711	450,696	364,308.73	.00	86,387.27	80.8%
131 CERTIFIED OVERTIME SALAR	31,000	0	31,000	27,425.26	.00	3,574.74	88.5%
133 SALARIES-WORKSHOPS	38,681	11,031	49,712	16,044.79	.00	33,667.06	32.3%
134 SALARIES-EXTRA CURRICULA	703,915	25,720	729,635	623,322.24	.00	106,312.76	85.4%
135 SECURITY	96,000	0	96,000	73,928.78	.00	22,071.22	77.0%
137 CERTIFIED HOURLY	635,240	-3,690	631,550	538,667.74	.00	92,882.26	85.3%
138 NON-CERTIFIED HOURLY	17,500	0	17,500	15,272.00	.00	2,228.00	87.3%
139 EXTRA-CURRICULAR STIPENDS	125,000	0	125,000	130,110.27	.00	-5,110.27	104.1%
143 NURSES	1,430,948	749	1,431,697	999,005.06	.00	432,691.94	69.8%
145 PHYSICAL THERAPIST	43,889	0	43,889	30,409.40	.00	13,479.60	69.3%
150 REDESIGN FUNDS	206,308	1,300,619	1,506,927	18,822.57	8,750.00	1,479,354.43	1.8%
212 FRINGE BENEFITS	23,265,783	-2,172	23,263,611	16,000,000.00	.00	7,263,611.00	68.8%
230 RETIREMENT BENEFITS	1,520,000	95,000	1,615,000	614,949.94	.00	1,000,050.06	38.1%
235 LONGEVITY	250,000	35,000	285,000	285,815.64	.00	-815.64	100.3%
240 SOCIAL SECURITY	3,306,982	0	3,306,982	2,780,124.88	.00	526,857.12	84.1%
250 UNEMPLOYMENT COMPENSATIO	100,000	53,900	153,900	119,060.45	34,838.95	.60	100.0%
300 PURCHASED PROF AND TECH	236,699	0	236,699	115,734.74	100.00	120,864.26	48.9%
301 ATTENDANCE AT MEETINGS	79,133	22,824	101,957	48,167.36	2,700.70	51,088.44	49.9%
311 RECRUITMENT	4,500	3,350	7,850	1,239.60	150.00	6,460.40	17.7%
312 IN SERVICE	0	542	542	542.00	.00	.00	100.0%
322 INSTRUCTIONAL PROGRAM IM	850	400	1,250	500.00	.00	750.00	40.0%

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YEAR-TO-DATE BUDGET REPORT

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FOR 2017 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
324 FIELD TRIPS	0	750	750	.00	750.00	.00	100.0%
329 MEDICAID REIMBURSEMENT CREDIT	-1,200,000	0	-1,200,000	.00	.00	-1,200,000.00	.0%
330 OTHER PROF TECH SERVICES	6,641,015	-394,098	6,246,917	5,234,719.62	2,016,657.19	-1,004,459.78	116.1%
331 LEGAL FEES	495,000	25,500	520,500	364,896.58	137,792.90	17,810.52	96.6%
400 PURCHASED PROPERTY SERVI	4,000	400	4,400	3,840.41	.00	559.59	87.3%
410 UTILITY SERV (WAT & SEW)	206,000	0	206,000	156,896.14	22,393.76	26,710.10	87.0%
412 BOILER REPAIRS	103,000	51,000	154,000	148,846.29	153.71	5,000.00	96.8%
414 BURNER SERVICE	25,000	0	25,000	.00	.00	25,000.00	.0%
415 OTHER REPAIRS	11,000	0	11,000	5,653.14	.00	5,346.86	51.4%
416 PNEUMATIC CONTROLS	57,000	0	57,000	15,997.08	.00	41,002.92	28.1%
417 CLOCKS & INTERCOMS	10,000	0	10,000	5,229.84	.00	4,770.16	52.3%
420 CLEANING SERVICES	27,810	0	27,810	2,469.43	.00	25,340.57	8.9%
421 DISPOSAL SERVICES	126,000	0	126,000	86,128.53	.00	39,871.47	68.4%
425 GLASS	10,565	0	10,565	8,763.00	.00	1,802.00	82.9%
430 REPAIRS AND MAINT SERV	1,203,359	-17,142	1,186,218	902,116.62	139,084.40	145,016.48	87.8%
431 ELEVATOR SERVICE	31,000	16,480	47,480	39,825.40	.00	7,654.60	83.9%
432 ELECTRIC SERVICE	20,500	-8,600	11,900	1,752.00	.00	10,148.00	14.7%
433 ELECTRIC MOTORS	15,500	13,500	29,000	24,326.79	.00	4,673.21	83.9%
434 FOLDING PARTITIONS	10,300	8,600	18,900	11,144.50	.00	7,755.50	59.0%
440 RENTALS	142,000	-33,280	108,720	36,795.00	.00	71,925.00	33.8%
441 RENTAL OF LAND AND BUILD	24,000	0	24,000	24,000.00	.00	.00	100.0%
450 CONSTRUCTION SERVICES	125,000	83,504	208,504	138,703.09	.00	69,800.91	66.5%
490 SECURITY SERVICES	75,000	0	75,000	15,424.40	358.00	59,217.60	21.0%
492 LIFE SAFETY SYSTEMS	100,500	0	100,500	67,123.96	.00	33,376.04	66.8%
494 PURCH SERVICE SWIM POOL	0	3,800	3,800	1,886.79	.00	1,913.21	49.7%
500 OTHER PURCHASED SERVICES	2,495,321	-71,459	2,423,862	1,637,717.92	565,547.77	220,596.31	90.9%
510 STUDENT TRANS SERV -PUBL	8,016,069	6,202	8,022,271	7,184,684.20	18,280.89	819,305.76	89.8%
511 STUDENT TRANS SERV-NON-P	304,620	0	304,620	251,105.04	.00	53,514.96	82.4%
519 STUDENT TRANS IND ARTS	17,400	0	17,400	8,787.80	.00	8,612.20	50.5%
521 GEN LIAB/PROPERTY INS	1,000	0	1,000	.00	.00	1,000.00	.0%
529 INTER ACTI INSUR PREM PA	100,000	0	100,000	97,937.00	.00	2,063.00	97.9%
530 COMMUNICATIONS	289,000	-3,000	286,000	142,585.01	106,200.69	37,214.30	87.0%
540 ADVERTISING	6,000	3,500	9,500	4,695.11	.00	4,804.89	49.4%
562 SPEC ED TUITION - OTHER LEA's	2,400,000	-750,000	1,650,000	1,419,582.28	177,899.47	52,518.25	96.8%
563 SPEC ED - OOD TUITION/EC/SAP	8,750,000	552,000	9,302,000	7,180,121.30	1,835,752.42	286,126.28	96.9%
564 OOD TUITION-EXCESS COST/SAP	-3,500,000	0	-3,500,000	.00	.00	-3,500,000.00	.0%
565 Regular Ed. OOD Tuition-LEA's	124,000	-3,000	121,000	112,945.00	.00	8,055.00	93.3%
566 REGULAR ED OOD TUITION	45,000	-17,000	28,000	6,679.78	.00	21,320.22	23.9%
580 TRAVEL	116,449	12,452	128,901	105,624.11	1,357.33	21,919.71	83.0%
590 MISCELL PURCH SERV	1,700	1,725	3,425	2,085.00	390.00	950.00	72.3%
600 SUPPLIES	131,434	-1,282	130,152	61,201.47	18,342.65	50,608.24	61.1%
610 GENERAL SUPPLIES	399,820	8,250	408,070	276,918.34	14,217.77	116,933.89	71.3%
611 INSTRUCTIONAL SUPPLIES	824,114	-18,970	805,144	541,296.65	95,863.98	167,982.93	79.1%
612 ADMINISTRATIVE SUPPLIES	2,500	-440	2,060	711.94	.00	1,348.06	34.6%

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FOR 2017 99

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613 MAINTENANCE SUPPLIES	165,000	-8,500	156,500	146,402.29	150.48	9,947.23	93.6%
614 POSTAGE	102,000	-400	101,600	76,303.34	13,034.05	12,262.61	87.9%
616 TESTING	16,000	0	16,000	5,519.15	5,200.80	5,280.05	67.0%
622 ELECTRICITY	2,498,128	0	2,498,128	2,031,223.15	448,977.70	17,927.15	99.3%
623 PROPANE GAS	10,000	0	10,000	3,940.37	.00	6,059.63	39.4%
624 OIL	545,000	0	545,000	396,588.18	128,411.82	20,000.00	96.3%
625 NATURAL GAS	700,000	0	700,000	508,037.82	191,962.18	.00	100.0%
626 GASOLINE	211,592	0	211,592	129,884.19	73,974.70	7,733.11	96.3%
641 TEXTBOOKS (HARD COVER/REPL)	194,390	-48,534	145,856	97,169.38	7,222.72	41,463.79	71.6%
642 LIBRARY BOOKS AND PERIOD	8,749	1,000	9,749	3,945.17	3,470.75	2,333.08	76.1%
643 AUDIOVISUAL	70,623	-20,833	49,790	33,022.25	483.37	16,284.72	67.3%
644 CONSUMABLES/WORKBOOKS	157,838	-33,238	124,600	47,489.75	1,433.95	75,675.86	39.3%
645 TEXTBOOKS (SOFT COVER)	125,562	-13,081	112,481	52,515.81	28,067.05	31,897.80	71.6%
646 BOOK BINDING	3,900	-2,627	1,273	173.33	.00	1,100.00	13.6%
689 Retention & Engagement	0	1,670	1,670	1,668.12	.00	1.88	99.9%
690 OTHER SUPPLIES AND MATER	187,926	8,855	196,781	99,520.35	8,928.36	88,332.56	55.1%
692 GRADUATION EXPENSES	24,800	0	24,800	116.93	.00	24,683.07	.5%
693 ACCREDITATION	250	0	250	200.00	.00	50.00	80.0%
730 INSTRUCTIONAL EQUIPMENT	262,566	-1,209	261,357	141,085.67	34,295.42	85,975.66	67.1%
733 INSTRUCTIONAL SOFTWARE	282,675	18,590	301,265	280,218.63	18,990.12	2,056.25	99.3%
734 OTHER EQUIPMENT	0	9,935	9,935	.00	9,935.00	.00	100.0%
739 NON-INSTRUCTIONAL EQUIPMENT	31,530	11,582	43,112	14,496.35	3,105.56	25,510.10	40.8%
749 LEASE PAYMENTS	394,129	0	394,129	250,240.40	.00	143,888.60	63.5%
810 DUES, FEES AND MEMBERSHIP	164,724	-10,651	154,073	111,124.47	1,264.63	41,683.87	72.9%
TOTAL BOARD OF ED FUND	176,150,073	1,134,560	177,284,633	133,183,763.82	6,178,028.74	37,922,840.00	78.6%
GRAND TOTAL	176,150,073	1,134,560	177,284,633	133,183,763.82	6,178,028.74	37,922,840.00	78.6%

** END OF REPORT - Generated by Simona Maddox **



CITY OF NORWALK,
DEPARTMENT OF
FINANCE
Tax Collector's
Report

To: Mayor Harry Rilling; Board of Estimate and Taxation; Finance & Claims Committee
From: Lisa Biagiarelli, Tax Collector
Date: April 13, 2017
Re: Narrative for March, 2017 Tax Collector's Report

Through the end of March, 2017, nine months, and three quarters, through the current fiscal year, we collected more than \$ 300 million, or **98.29%** of our \$305 million adjusted tax levy. In addition, as of the end of March 2017, we collected in excess of \$15 million of our sewer use levy, or **98.34%**. We also collected 89.63% of the year's IPP (Industrial Pretreatment Program) fee on behalf of the Water Pollution Control Authority. Compared with last fiscal year, we are slightly ahead with both current taxes (.08%) and current sewer use collections (.15%). Also through the month of March, 2017, we collected nearly \$3.9 million (net) in back taxes, interest, lien fees and other fees, \$591,064.00 more than we collected last year at this time. We appear to be on target to meet or exceed our budgeted collection goals for this fiscal year.

The last day of the second installment collection cycle was February 1. We issued delinquent notices at the end of February, with a pay-by date of March 15, 2017. These are called 'demand' notices because under state law we are required to 'make demand' for payment prior to taking collection enforcement action. We filed lien continuing certificates in the land records the second week in March in order to secure our interest in collecting past due real estate and sewer use payments.

With regard to our alias tax warrant program, we have collected in excess of \$2.5 million in past due business personal property taxes through the direct involvement of the state marshals and our delinquent tax collector. This figure reflects payments collected since the program's inception in 2008. Under this program, the marshal goes door to door to serve the warrants and collect payments, sometimes accompanied by a member of our senior staff. Also, as in past years, we plan to work with the Recreation and Parks Department to ensure that residents are not able to receive a resident pass (beach sticker) unless their motor vehicle taxes are paid.

I hope it will be helpful to address some of the issues related to the property taxes owed by the various entities known collectively as the Grasso Construction Companies. There were a few claims that this office did not attempt to enforce collection of the back taxes due in the name of one of these companies. That company, called the Original Grasso Construction company, filed for federal bankruptcy protection in 2009. At the time they originally filed, they were only one year behind in their property taxes (one installment). The company is still in bankruptcy and there are nine years' taxes due. Federal bankruptcy law supercedes state and local law, including my authority as tax collector. I am precluded by federal law from seizing the property of this company due to their bankruptcy. The new entity that was awarded the City of Norwalk paving project bid on April 11 does not currently owe any property taxes, although in the past, the new company has been late in paying property taxes to the City. All of this information was provided to the Common Council prior to April 11.

Additionally, it should be noted that this past due business personal property tax obligation could not be included in any tax sale because the company owing the bill is in bankruptcy, and tax sale is precluded in this situation. The real estate taxes associated with these businesses, for the property on which they are located at 314 Wilson Avenue, are in a different name - Crystal LLC - and are not delinquent. When they were delinquent, those real estate taxes were included in one of our tax sales (2014) and those real estate taxes were paid at that time in order to avoid the sale. We were able to include them in the tax sale because, unlike the Original Grasso company, the entity known as Crystal LLC was not in bankruptcy.

The tax collector's office did not compromise our position in any way or show favoritism or leniency to this entity. Any claim that we did any of those things is false. We do not achieve the collection rates we discuss earlier in this report by being lenient and / or by showing favoritism to any taxpayer. As always, I am available to answer any further questions if needed.

**TAX COLLECTOR'S REPORT
MARCH 2017**

FISCAL YEAR 2016-2017 (2015 GRAND LIST)	ORIGINAL LEVY	ADJ. TAX COLLECTIONS JUN 16 - MAR 17	COLLECTION %	CORRECTED LEVY*	CHANGE IN LEVY	COLLECTION %
AUTOMOBILE-REGULAR	\$17,749,640.53	\$16,457,908.44	92.72%	\$17,608,130.14	(\$141,510.39)	93.47%
AUTOMOBILE-SUPPLEMENTAL	\$3,315,742.19	\$2,770,962.79	83.57%	\$3,250,185.13	(\$65,557.06)	85.26%
PERSONAL PROPERTY	\$19,959,243.96	\$19,502,318.03	97.71%	\$19,974,635.04	\$15,391.08	97.64%
REAL ESTATE	\$265,387,336.38	\$261,690,409.87	98.61%	\$264,815,509.48	(\$571,826.90)	98.82%
TOTAL TAX	\$306,411,963.06	\$300,421,599.13	98.04%	\$305,648,459.79	(\$763,503.27)	98.29%
SEWER USE	\$15,359,855.00	\$15,081,999.28	98.19%	\$15,337,115.63	(\$22,739.37)	98.34%
IPP FEE	\$212,250.00	\$190,008.77	89.52%	\$212,000.00	(\$250.00)	89.63%

FISCAL YEAR 2015-2016 (2014 GRAND LIST)	ORIGINAL LEVY	JUN 15 - MAR 16				
AUTOMOBILE-REGULAR	\$17,433,300.64	\$15,998,973.78	91.77%	\$17,162,755.74	(\$270,544.90)	93.22%
AUTOMOBILE-SUPPLEMENTAL	\$2,846,741.63	\$2,356,179.87	82.77%	\$2,825,173.93	(\$21,567.70)	83.40%
PERSONAL PROPERTY	\$18,492,367.14	\$18,104,307.08	97.90%	\$18,504,044.22	\$11,677.08	97.84%
REAL ESTATE	\$261,229,545.62	\$257,418,970.93	98.54%	\$260,752,325.21	(\$477,220.41)	98.72%
TOTAL TAX	\$300,001,955.03	\$293,878,431.66	97.96%	\$299,244,299.10	(\$757,655.93)	98.21%
SEWER USE	\$14,660,068.00	\$14,371,636.84	98.03%	\$14,636,581.00	(\$23,487.00)	98.19%
IPP FEE	\$189,750.00	\$194,641.53	102.58%	\$216,500.00	\$26,750.00	89.90%

TAX DIFFERENCE 2015 G.L. vs. 2014 G.L. INCREASE/(DECREASE)	\$6,410,008.03	\$6,543,167.47	0.09%	\$6,404,160.69	(\$5,847.34)	0.08%
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SEWER DIFFERENCE 2015 G.L. vs. 2014 G.L. INCREASE/(DECREASE)	\$699,787.00	\$710,362.44	0.16%	\$700,534.63	\$747.63	0.15%
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IPP DIFFERENCE 2015 G.L. vs. 2014 G.L. INCREASE/(DECREASE)	\$22,500.00	(\$4,632.76)	-13.06%	(\$4,500.00)	(\$27,000.00)	-0.28%
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BACK TAXES COLLECTED	FISCAL YR 2016-2017 (JUL 16 - MAR 17)	FISCAL YR 2015-2016 (JUL 15 - MAR 16)	CUR YR vs. PRIOR YR INC/(DEC)
PRIOR TAXES	\$2,262,755.77	\$1,841,018.38	\$421,737.39
PRIOR SEWER USE FEE	\$64,341.88	\$111,418.73	(\$47,076.85)
PRIOR IPP FEE	\$16,922.40	\$15,671.53	\$1,250.87
TOTAL PRIOR TAX, SEWER & IPP	\$2,344,020.05	\$1,968,108.64	\$375,911.41
CURRENT INTEREST	\$621,368.78	\$556,555.55	\$64,813.23
PRIOR INTEREST	\$689,051.80	\$652,480.04	\$36,571.76
SEWER USE FEE INTEREST	\$56,677.50	\$65,306.27	(\$8,628.77)
IPP FEE INTEREST	\$7,374.56	\$7,512.02	(\$137.46)
TOTAL INTEREST COLLECTED	\$1,374,472.64	\$1,281,853.88	\$92,618.76
PRIOR LIEN FEE	\$19,800.64	\$10,514.95	\$9,285.69
CURRENT LIEN FEE	\$1,705.09	\$2,947.29	(\$1,242.20)
TOTAL LIEN FEE COLLECTED	\$21,505.73	\$13,462.24	\$8,043.49
MISC FEES COLLECTED**	\$174,047.37	\$59,556.70	\$114,490.67
TOTAL PRIOR TAX, ALL INTEREST & ALL FEES	\$3,914,045.79	\$3,322,981.46	\$591,064.33

* CORRECTED LEVY INCLUDING CERTIFICATES OF CORRECTION

** PRIOR & CURRENT FISCAL YEAR INCLUDES TAX SALE AND TITLE SEARCH FEES PROCESSED THRU MUNIS
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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
030 POLICE DEPARTMENT							
5110 WAGES & SALARY-REGULAR							
013010 ADMINISTRATION	456,977	0	456,977	365,194.73	.00	91,782.27	79.9%
013022 UNIFORM PATROL	8,351,896	0	8,351,896	6,588,197.12	.00	1,763,698.88	78.9%
013023 MARINE PATROL	230,369	0	230,369	136,428.45	.00	93,940.55	59.2%
013024 K-9 UNIT	330,433	0	330,433	269,085.59	.00	61,347.41	81.4%
013026 COMMUNITY POLICING	541,686	0	541,686	459,656.83	.00	82,029.17	84.9%
013030 DETECTIVE BUREAU	1,565,569	0	1,565,569	1,240,794.29	.00	324,774.71	79.3%
013035 SPECIAL SERVICES	729,555	0	729,555	557,737.56	.00	171,817.44	76.4%
013036 SPECIAL VICTIMS UNIT	603,626	0	603,626	494,286.15	.00	109,339.85	81.9%
013037 IDENTIFICATION BUREAU	250,725	0	250,725	201,213.08	.00	49,511.92	80.3%
013038 SCHOOL RESOURCE OFFICERS	613,609	0	613,609	469,246.10	.00	144,362.90	76.5%
013040 TESTING & RECRUITING	100,437	0	100,437	80,427.56	.00	20,009.44	80.1%
013042 TRAINING	153,658	0	153,658	123,044.17	.00	30,613.83	80.1%
013048 INTERNAL AFFAIRS	100,437	0	100,437	157,463.89	.00	-57,026.89	156.8%
013049 PLANNING/RESEARCH/ACCREDITAT	101,237	0	101,237	81,067.32	.00	20,169.68	80.1%
013050 PROPERTY & EVIDENCE	133,979	0	133,979	107,726.98	.00	26,252.02	80.4%
013053 VEHICLE MAINTENANCE	101,237	0	101,237	81,067.38	.00	20,169.62	80.1%
013055 NEW POLICE HEADQUARTERS	57,628	0	57,628	47,620.84	.00	10,007.16	82.6%
013057 COURT OFFICER	76,779	0	76,779	61,481.94	.00	15,297.06	80.1%
013059 ANIMAL CONTROL	194,259	0	194,259	156,602.85	.00	37,656.15	80.6%
01305A COMMUNITY SERVICES	100,437	0	100,437	80,426.55	.00	20,010.45	80.1%
01305B TRAFFIC & SAFETY	91,138	0	91,138	73,620.67	.00	17,517.33	80.8%
013060 ADMINISTRATIVE SERVICES	99,833	0	99,833	80,707.92	.00	19,125.08	80.8%
013061 PURCHASING & BOOKKEEPING	57,550	0	57,550	46,525.07	.00	11,024.93	80.8%
013062 EXTRA WORK	52,210	0	52,210	42,208.01	.00	10,001.99	80.8%
013063 PAYROLL	57,550	0	57,550	46,525.08	.00	11,024.92	80.8%
013064 DATA ENTRY	99,561	0	99,561	80,487.85	.00	19,073.15	80.8%
013065 PUBLIC RECORDS	104,420	0	104,420	84,416.03	.00	20,003.97	80.8%
013066 ALARM ADMINISTRATION	63,453	0	63,453	51,297.25	.00	12,155.75	80.8%
TOTAL WAGES & SALARY-REGULAR	15,420,248	0	15,420,248	12,264,557.26	.00	3,155,690.74	79.5%
5111 SALARY ADJUSTMENT							

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013022 UNIFORM PATROL	-125,604	0	-125,604	.00	.00	-125,604.00	.0%
TOTAL SALARY ADJUSTMENT	-125,604	0	-125,604	.00	.00	-125,604.00	.0%
5120 WAGES & SALARY-OVERTIME							
013010 ADMINISTRATION	0	0	0	522.82	.00	-522.82	100.0%
013022 UNIFORM PATROL	1,486,676	0	1,486,676	1,252,553.74	.00	234,122.26	84.3%
013023 MARINE PATROL	18,000	0	18,000	10,031.14	.00	7,968.86	55.7%
013024 K-9 UNIT	2,000	0	2,000	4.19	.00	1,995.81	.2%
013025 EMERGENCY SERVICE UNIT	2,508	0	2,508	22,336.00	.00	-19,828.00	890.6%
013026 COMMUNITY POLICING	7,000	0	7,000	7,583.34	.00	-583.34	108.3%
013030 DETECTIVE BUREAU	145,900	0	145,900	115,210.69	.00	30,689.31	79.0%
013035 SPECIAL SERVICES	161,500	12,501	174,001	112,028.56	.00	61,972.55	64.4%
013036 SPECIAL VICTIMS UNIT	35,200	0	35,200	25,919.02	.00	9,280.98	73.6%
013037 IDENTIFICATION BUREAU	2,400	0	2,400	5,643.87	.00	-3,243.87	235.2%
013038 SCHOOL RESOURCE OFFICERS	7,500	0	7,500	4,426.63	.00	3,073.37	59.0%
013040 TESTING & RECRUITING	13,500	0	13,500	523.32	.00	12,976.68	3.9%
013042 TRAINING	381,203	0	381,203	394,115.82	.00	-12,912.82	103.4%
013048 INTERNAL AFFAIRS	7,727	0	7,727	13,217.46	.00	-5,490.46	171.1%
013049 PLANNING/RESEARCH/ACCREDITAT	701	0	701	.00	.00	701.00	.0%
013050 PROPERTY & EVIDENCE	911	0	911	763.87	.00	147.13	83.8%
013053 VEHICLE MAINTENANCE	6,684	0	6,684	11,198.20	.00	-4,514.20	167.5%
013055 NEW POLICE HEADQUARTERS	1,200	0	1,200	3,944.34	.00	-2,744.34	328.7%
013057 COURT OFFICER	19,503	0	19,503	26,107.03	.00	-6,604.03	133.9%
013059 ANIMAL CONTROL	13,880	0	13,880	13,776.70	.00	103.30	99.3%
01305A COMMUNITY SERVICES	18,575	0	18,575	8,583.14	.00	9,991.86	46.2%
01305B TRAFFIC & SAFETY	2,306	0	2,306	524.38	.00	1,781.62	22.7%
013061 PURCHASING & BOOKKEEPING	250	0	250	418.95	.00	-168.95	167.6%
013062 EXTRA WORK	12,000	0	12,000	15,538.56	.00	-3,538.56	129.5%
013063 PAYROLL	0	0	0	163.16	.00	-163.16	100.0%
013064 DATA ENTRY	9,000	0	9,000	1,765.58	.00	7,234.42	19.6%
013065 PUBLIC RECORDS	2,500	0	2,500	2,291.11	.00	208.89	91.6%
013066 ALARM ADMINISTRATION	8,000	0	8,000	9,170.30	.00	-1,170.30	114.6%
TOTAL WAGES & SALARY-OVERTIME	2,366,624	12,501	2,379,125	2,058,361.92	.00	320,763.19	86.5%
TOTAL POLICE DEPARTMENT	17,661,268	12,501	17,673,769	14,322,919.18	.00	3,350,849.93	81.0%
TOTAL GENERAL FUND	17,661,268	12,501	17,673,769	14,322,919.18	.00	3,350,849.93	81.0%
GRAND TOTAL	17,661,268	12,501	17,673,769	14,322,919.18	.00	3,350,849.93	81.0%

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City of Norwalk LIVE - 10.5
YEAR-TO-DATE BUDGET REPORT

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FOR 2017 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
031 FIRE DEPARTMENT							
5110 WAGES & SALARY-REGULAR							
013110 ADMINISTRATION	382,612	0	382,612	307,825.04	.00	74,786.96	80.5%
013120 FIREFIGHTING	10,499,891	0	10,499,891	7,748,760.19	.00	2,751,130.81	73.8%
013130 PREVENTION	631,246	0	631,246	379,004.47	.00	252,241.53	60.0%
013140 FIRE TRAINING	120,821	0	120,821	96,987.60	.00	23,833.40	80.3%
013152 FIRE EQUIPMENT	147,659	0	147,659	61,055.08	.00	86,603.92	41.3%
013160 EMERGENCY PREPAREDNESS PLAN	79,314	0	79,314	65,457.56	.00	13,856.44	82.5%
TOTAL WAGES & SALARY-REGULAR	11,861,543	0	11,861,543	8,659,089.94	.00	3,202,453.06	73.0%
5111 SALARY ADJUSTMENT							
013120 FIREFIGHTING	-349,590	0	-349,590	.00	.00	-349,590.00	.0%
TOTAL SALARY ADJUSTMENT	-349,590	0	-349,590	.00	.00	-349,590.00	.0%
5120 WAGES & SALARY-OVERTIME							
013110 ADMINISTRATION	1,000	0	1,000	439.98	.00	560.02	44.0%
013120 FIREFIGHTING	3,952,220	0	3,952,220	3,566,675.87	.00	385,544.13	90.2%
013130 PREVENTION	25,000	0	25,000	26,082.54	.00	-1,082.54	104.3%
013140 FIRE TRAINING	12,000	0	12,000	6,780.67	.00	5,219.33	56.5%
013152 FIRE EQUIPMENT	20,000	0	20,000	14,091.96	.00	5,908.04	70.5%
TOTAL WAGES & SALARY-OVERTIME	4,010,220	0	4,010,220	3,614,071.02	.00	396,148.98	90.1%
TOTAL FIRE DEPARTMENT	15,522,173	0	15,522,173	12,273,160.96	.00	3,249,012.04	79.1%
TOTAL GENERAL FUND	15,522,173	0	15,522,173	12,273,160.96	.00	3,249,012.04	79.1%
GRAND TOTAL	15,522,173	0	15,522,173	12,273,160.96	.00	3,249,012.04	79.1%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND							
040 PUBLIC WORKS							
5110 WAGES & SALARY-REGULAR							
014010 ADMINISTRATION	445,489	0	445,489	360,849.47	.00	84,639.53	81.0%
014021 OPERATIONS-MAINT & REPAIR ST	2,451,511	0	2,451,511	1,786,582.52	.00	664,928.48	72.9%
014023 OPERATIONS-SIGNS & MARKINGS	236,292	0	236,292	150,741.00	.00	85,551.00	63.8%
014024 OPERATIONS-SIGNALIZATION	224,728	0	224,728	164,573.65	.00	60,154.35	73.2%
014025 OPERATIONS-SNOW/ICE REMOVAL	0	0	0	136,521.56	.00	-136,521.56	100.0%
014027 STORM DRAINAGE	461,324	0	461,324	303,700.12	.00	157,623.88	65.8%
014028 OPERATIONS-SOLID WASTE COLLE	82,509	0	82,509	90,997.02	.00	-8,488.02	110.3%
014029 OPERATIONS-TREE MAINT/REMOVA	199,083	0	199,083	179,108.28	.00	19,974.72	90.0%
014030 ENGINEERING	1,700,220	0	1,700,220	1,291,359.21	.00	408,860.79	76.0%
014042 OPERATIONS-DISPOSAL	220,674	0	220,674	154,501.08	.00	66,172.92	70.0%
014071 ENGINEERING-FACILITIES-ADMIN	54,809	0	54,809	44,309.21	.00	10,499.79	80.8%
014080 CUSTOMER SVC CTR	183,264	0	183,264	126,774.77	.00	56,489.23	69.2%
TOTAL WAGES & SALARY-REGULAR	6,259,903	0	6,259,903	4,790,017.89	.00	1,469,885.11	76.5%
5120 WAGES & SALARY-OVERTIME							
014010 ADMINISTRATION	6,000	0	6,000	7,950.50	.00	-1,950.50	132.5%
014021 OPERATIONS-MAINT & REPAIR ST	109,240	0	109,240	80,597.07	.00	28,642.93	73.8%
014023 OPERATIONS-SIGNS & MARKINGS	9,081	0	9,081	2,285.42	.00	6,795.58	25.2%
014024 OPERATIONS-SIGNALIZATION	5,000	0	5,000	7,644.36	.00	-2,644.36	152.9%
014025 OPERATIONS-SNOW/ICE REMOVAL	96,490	0	96,490	175,859.34	.00	-79,369.34	182.3%
014027 STORM DRAINAGE	15,856	0	15,856	8,238.46	.00	7,617.54	52.0%
014028 OPERATIONS-SOLID WASTE COLLE	30,000	0	30,000	6,645.54	.00	23,354.46	22.2%
014029 OPERATIONS-TREE MAINT/REMOVA	11,964	0	11,964	10,393.38	.00	1,570.62	86.9%
014030 ENGINEERING	30,000	0	30,000	15,214.98	.00	14,785.02	50.7%
014042 OPERATIONS-DISPOSAL	28,679	0	28,679	8,184.12	.00	20,494.88	28.5%
014071 ENGINEERING-FACILITIES-ADMIN	300	0	300	2,068.49	.00	-1,768.49	689.5%
014077 ENGINEERING-FACILITIES-CONCE	750	0	750	.00	.00	750.00	.0%
014080 CUSTOMER SVC CTR	0	0	0	310.19	.00	-310.19	100.0%
TOTAL WAGES & SALARY-OVERTIME	343,360	0	343,360	325,391.85	.00	17,968.15	94.8%
TOTAL PUBLIC WORKS	6,603,263	0	6,603,263	5,115,409.74	.00	1,487,853.26	77.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	6,603,263	0	6,603,263	5,115,409.74	.00	1,487,853.26	77.5%
GRAND TOTAL	6,603,263	0	6,603,263	5,115,409.74	.00	1,487,853.26	77.5%
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