

SPECIAL MEETING - BOARD OF ESTIMATE & TAXATION

March 22, 2021 – 6:00 p.m.

To allow public access, anyone may access a meeting by telephone, Zoom, and/or the City of Norwalk YouTube channel. Specific instructions and links can be found at www.norwalkct.org/meetings



Members of the public can call in and listen to a meeting. They will not be able to speak or see any of the meeting participants. Each meeting will use a unique Meeting/Webinar ID. Please find the information using the link above.



Members of the public who wish to view the meeting, but are not participating, can view a live stream on the City of Norwalk YouTube channel. This stream is delayed by approximately 20 seconds. Please find the information using the link above. The meeting recording and minutes will be posted on the City of Norwalk website within seven (7) days after the meeting.

1. Transfer Agenda

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CITY OF NORWALK TRANSFERS 2020-21

BOARD OF ESTIMATE AND TAXATION

FISCAL YEAR 2020-21

Community Services Department

"FROM" ACCOUNT	"FROM" ACCOUNT NAME	"From" Account AVAILABLE Budget	"TO" ACCOUNT	"TO" ACCOUNT NAME	TRANSFER AMOUNT
01-9600-5900	Contingency	\$ 690,085	<u>01-2010-5298</u>	Other Contractual Servcies	\$ 150,000
TOTAL		\$ 690,085			\$ 150,000
Transfer 1: to cover consulting fees for "Led by Us & Associates" to launch the City's new Equity and Justice for All Commission					

Contingency Account Balance After the Above Approved Transfers	\$ 540,085
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CONTINGENCY PRIOR APPROVALS		
Department	Explanaion	TRANSFER
Health Department	Fund PT Epidemiologist	\$ 44,000
Building Department	Maintenance of 98 S. Main Bldg	\$ 40,000
IT Department	25% Match Harbor FEMA grant	\$ 71,509
Recreation & Parks	Increase exp LAZ Parking	\$ 31,509
Economic & Community Development - Code Enforcement	Fund neighborhood cleaup - Blight	\$ 23,000
Registrar	Laptop purchases for election day	\$ 7,800
Health Department	Food bank event expenditures	\$ 700
Town Clerk	Laptop purchases for election day	\$ 5,200
Library	Security Contract shortfall	\$ 38,044
Operations & Public Works	Recycling account shortfall	\$ 48,859
Economic & Community Development - Business Development	Small business program matching grants	\$ 75,000
Registrar	Building & Office Rental - election	\$ 600
Registrar	Equipment moving exp related to election	\$ 4,590
Registrar	Ballots, memory card programming & shipping for election	\$ 15,809
Library	New security guard	\$ 38,440
Mayor's Office	Translation services	\$ 5,000
Fire Department	Entrance Exam Consulting	\$ 75,000
TOTAL		\$ 525,060