

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

March 4, 2013 – 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

February 11, 2013 – Special Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items

- \$55,875 from Increased Revenues to Various Fire Department Accounts to cover the costs associated with the process of hiring new firefighters

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

5. Additional Information (Section D)

Summary of Special Appropriation

Status of Contingency

Financial reports

- Year-to-date Capital Budget Report – FY 2012-13
- Year-to-date City Operating Budget Report - FY 2012-13
- Year-to-date BOE Operating Budget Report - FY 2012-13
- Tax Collector's Narrative – January 2013
- Key Revenue Report – YTD February 2013

Salary accounts

- Fire Overtime
- Dispatch Overtime
- Police Overtime