

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

February 6, 2012 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

December 5, 2011 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items - 1

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

a. Presentation of the Recommended FY 2012-13 Operating Budget.

b. Oak Hills Park Authority - Proforma Income Statement.

5. Additional Information (Section D)

Oak Hills Park Report – December, 2011

Summary of Special Appropriation – FY 2010-11

Status of Contingency – FY 2011-12

Financial Reports

Year-to-date Capital Budget Report (FY 2011-12)

Year-to-date Operating Budget Report (FY 2011-12)

Board of Education Budget Report (FY 2011-12)

Tax Collector's Narrative – December 2011

Tax Collector's Report – December 2011

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime