

**ALL COMMON COUNCIL ACTIONS TAKEN AT THIS MEETING TO APPROVE EXPENDITURES
AND CONTRACTS OR TO ACCEPT BIDS AND OTHER PROPOSALS REQUIRING THE
EXPENDITURE OF CITY FUNDS ARE SUBJECT TO THE AVAILABILITY OF FUNDS**

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I. ROLL CALL

II. ACCEPTANCE OF MINUTES

Regular Meeting: March 22, 2022

III. PUBLIC PARTICIPATION

IV. MAYOR

A. RESIGNATIONS AND APPOINTMENTS

RESIGNATIONS:

APPOINTMENTS:

REAPPOINTMENTS: Darren Oustafine, Water Pollution Control Authority

MAYOR'S REMARKS:

V. COUNCIL PRESIDENT

A. GENERAL COUNCIL BUSINESS:

- 1a. Presentation of Attorney Steven G. Mednick on Norwalk Charter Revision.
- 1b. Authorize the Corporation Counsel to retain Attorney Steven Mednick to provide legal counsel to the City to advise the Common Council and a Charter Revision Commission in connection with a potential revision of the City Charter.

RESIGNATION AND APPOINTMENTS

RESIGNATIONS:

APPOINTMENTS: Patricia V. Agudow, Board of Ethics, Alternate

REAPPOINTMENTS:

B. CONSENT CALENDAR:

VI. REPORTS: DEPARTMENTS, BOARDS AND COMMISSIONS

A. CORPORATION COUNSEL

1. Authorization for discussion: Matthew Forte, Et. Al. v. ZBA of City of Norwalk
D.N. FST-CV22-6055059-S
Appeal of ZBA approval for Cranbury School Application, 12 Knowalot Ln.

EXECUTIVE SESSION

VII. COMMON COUNCIL COMMITTEES

A. PUBLIC SAFETY AND GENERAL GOVERNMENT COMMITTEE

- 1a. Authorize the Mayor, Harry W. Rilling, to execute any and all documents necessary to enter into an agreement with Motorola Solutions, Inc for the supply, installation, and service of the CLRMN Add-on communications system upgrade, per State of Connecticut Master Contract #A-99-001 and #967-A-23-0338C for the amount not to exceed \$5,561,994.00. Account # 09213610-5777-C0638.
- 1b. Authorize the Police Chief, Thomas Kulhawik, to execute any and all documents for change orders with Motorola Solutions, Inc for the supply, installation and service of the CLRMN Add-on communication system upgrade, not to exceed \$556,199.00. Account # 09213610-5777-C0638.
2. Authorize the Purchasing Agent, Sharon Connors, to issue a purchase order to PURVIS for the purchase and installation of an overhead paging software system at 5 fire stations and apparatus maintenance not to exceed \$550,000 from account # 09213610-5777-C0638.

3. Authorize the Purchasing Agent, Sharon Connors, to issue a purchasing order to L & L Electronics of Branford Connecticut for the purchase and installation of updated Raymarine Navionics (Coast Guard compliant and offers programed SAR patterns with encrypted communications). The purchase order is not to exceed \$32,999 from account # 363152-4220-G0001. Funding from a FEMA Port Security Grant (EMW-2020-PU-00449-SO1) for FD Marine Boat 238 (DC Prescott)
4. Approval of revised voting districts of polling places for state and federal (even year) elections.

B. ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE

1. Approve the 2022-2023 Capital Budget of the City of Norwalk with modifications as outlined in the attached Memo.

C. PUBLIC WORKS COMMITTEE

1. Technical Correction of the Common Council Action of April 13, 2021, Item VII.C.5 to add accounts designated for the Walk Bridge Program – 0301-0515NP Project, including the P.A.L., enclosed with this agenda whereby the City of Norwalk will transfer funds in the amounts of \$3,750,000.00 on May 30, 2021, \$1,875,000.00 on July 1, 2022, and \$1,875,000.00 on July 1, 2023, to fund the undergrounding of utility lines on East Ave from Fort Point Street to Olmstead Place to be performed by Conn DOT. Account No. 09 22 4021 5777 C0471 and 09 23 4021 5777 C0471.
Account No. 09 19 4021 5777 C0471
 09 20 4021 5777 C0471
 09 21 4021 5777 C0471
 09 22 4021 5777 C0471
 09 23 4021 5777 C0471
2. Authorize the Purchasing Agent to issue a purchase order to Gabrielli Truck Sales of Milford for the purchase of (1) one 2023 Mack GR42F Plow Truck for an amount not to exceed \$265,043.00.
Account No. 09 22 4031 5777 C0313
3. Authorize the Mayor, Harry W. Rilling, to execute an Acknowledgement and Consent to the Assignment and Assumption of a Certain License Agreement Dated July 8, 1982 for Retaining Wall located at 27 Soundview Avenue, Said Assignment and Assumption by and between Kepler Dort and Margarette Dort, as assignor(s), and Jennifer Meagher and Dylan Sauerwald, as assignee(s).
4. Technical Correction of the Common Council Action December 14, 2021, Item VII.D.7a to add accounts designated for Colonna Concrete & Asphalt Paving LLC for Project DRG2021-1 Dreamy Hollow/Betts Brook Area Drainage, Sanitary Sewer & Water Main Improvements. Account numbers 13 40 10 5796 APW01 and 13 40 10 5796 APW06.
5. Technical Correction of the Common Council Action December 14, 2021, Item VII.D.7b to add accounts designated for Colonna Concrete & Asphalt Paving LLC for Project DRG2021-1 Dreamy Hollow/Betts Brook Area

Drainage, Sanitary Sewer & Water Main Improvements. Account numbers 13 40 10 5796 APW01 and 13 40 10 5796 APW06.

6. Technical Correction of the Common Council Action October 12, 2021, Item VII.B.7 to add accounts designated for Woodard & Curran to provide on-call professional engineering services for the Storm Drainage System Evaluation, Glendenning Street. Account number 13 40 10 5796 APW02.
7. Technical Correction of the Common Council Action October 12, 2021, Item VII.B.8 to add accounts designated for Woodard & Curran to provide on-call professional engineering services for the Storm Drainage System Evaluation, Glenwood Avenue. Account number 13 40 10 5796 APW03.
8. Technical Correction of the Common Council Action December 14, 2021, Item VII.D.8 to add accounts designated for Woodard & Curran to provide Construction Administration Services associated with Dreamy Hollow/Betts Brook Area-Drainage, Sanitary Sewer, & Water Main Improvements. Account numbers 13 40 10 5796 APW01 and 13 40 10 5796 APW06.
9. Technical Correction of the Common Council Action February 8, 2022, Item VII.C.1 to add accounts designated for Tighe & Bond Inc. for Professional Engineering Services for Project 4177/DRG2022-1 Design and Permitting for Lockwood Lane & Heather Lane Storm Drainage Improvements. Account number 13 40 10 5796 APW04.
10. Technical Correction of the Common Council Action September 14, 2021, Item VII.C.4 to add accounts designated for Almstead Tree and Shrub Care Company LLC for the supply of planting trees and shrubs. Account number 13 40 10 5796 APW08.
11. Authorize the Mayor, Harry W. Rilling, to execute a Sixth Amendment to the August 28, 2007 Agreement for Professional Engineering Services between the City of Norwalk and A. DiCesare Associates, P.C., regarding the East Avenue Reconstruction Project, for an amount not to exceed \$100,000.00 in accordance with the attached scope of services date March 30, 2022.
Account No. 09 22 4021 5777 C0471
 09 21 4120 5777 C0598
12. Authorize the Mayor, Harry W. Rilling, to concur with Project Authorization Construction Letter dated March 30, 2022 and issued by the State of Connecticut Department of Transportation for State Project 102-360 Traffic Signal Upgrades and Installation of Dynamic Message Systems.

D. LAND USE AND BUILDING MANAGEMENT COMMITTEE

- 1a. RESOLVED, that the Norwalk Land Use & Building Management Committee of the Norwalk Common Council is hereby established as the School Building Committee with regard to the Roton Middle School, Asbestos Abatement Project.
- 1b. RESOLVED, that the Norwalk Common Council hereby authorizes at least the preparation of schematic drawings, cost estimate and outline specifications for the Roton Middle School, Asbestos Abatement project.

- 1c. RESOLVED, that the City of Norwalk Common Council authorizes the City of Norwalk Board of Education to apply to the Commissioner of Administrative Services and to accept or reject a grant for the Roton Middle School, Asbestos Abatement project.
- 2a. Authorize the Mayor, Harry W. Rilling, to execute an Amendment to the Agreement with Newfield Construction Group as the Construction Manager (CM) for the Cranbury Elementary School – New Project, to accept the Guaranteed Maximum Price in the amount of \$39,985,618.00. Funds are available in account number 0921 5010 5777 C0786
- 2b. Authorize Building Management to issue Change Orders on Contract for a total not to exceed \$1,300,000.
3. Authorize the Mayor, Harry W. Rilling, to execute an amendment to Construction Solutions Group, LLC's program management services agreement by reassigning the free balances available from new Columbus School at Ely site and Columbus School – Global Academy projects' purchase orders to the new SoNo School project for a total not to exceed \$60,464.01. Acct. # 09225010 5777 C0808
- 4a. RESOLVED, that the Norwalk Land Use & Building Management Committee of the Norwalk Common Council is hereby established as the School Building Committee with regard to the New South Norwalk (SoNo) School project.
- 4b. RESOLVED, that the Norwalk Common Council hereby authorizes at least the preparation of schematic drawings and outline specifications for the New SoNo School project.
- 4c. RESOLVED, that the City of Norwalk Common Council authorizes the Norwalk Board of Education to apply to the Commissioner of Administrative Services and to accept or reject a grant for the New SoNo School project.
5. Authorize the Mayor, Harry W. Rilling, to issue an amendment to the agreement with Kaestle Boos Associates, Inc. for the Norwalk High School project to provide Option B Schematic Design services, new sport complex design and Field House Design for a total not to exceed \$826,700 Acct. #09215010 5777 C0787.
6. Authorize the Purchasing Agent to increase the Purchase Order for Special Testing Laboratories, Inc. for materials testing and field inspection services for the Jefferson Elementary School Renovate as New Project for an additional amount not to exceed \$30,000. Funds are available in account 0922 5010 5777 C0619.
7. Authorize the Mayor Harry W. Rilling to execute an agreement with Luoreiro Engineering Associates, Inc. for the purposes of performing Phase II Environmental Investigation Services in an amount not to exceed \$55,000.00 and executing any and all other documents necessary in order for Luoreiro to perform said services. Account No. 09225010 5777 C0808

IX. MOTIONS POSTPONED TO A SPECIFIC DATE

X. SUSPENSION OF RULES

XI. ADJOURNMENT

APPOINTMENTS

BOARD OF ETHICS	C	Chapter 32-12
PATRICIA V. AGUDOW (U)		Term Expires – 3/10/2024
212 Richards Avenue # 7		Alternate
Norwalk, CT 06850		

REAPPOINTMENTS

WATER POLLUTION CONTROL AUTHORITY	M/C	Nwlk. Code 91-2
DARREN OUSTAFINE (U)		Term Expires 04/01/2025
9 Brookhill Lane		
Norwalk, CT 06851		

**COMMON COUNCIL
NORWALK, CONNECTICUT**

REGULAR MEETING

**MARCH 22, 2022
VIA TELECONFERENCE**

**ALL COMMON COUNCIL ACTIONS TAKEN AT THIS MEETING TO
APPROVE EXPENDITURES AND CONTRACTS OR TO ACCEPT BIDS AND
OTHER PROPOSALS REQUIRING THE EXPENDITURE OF CITY FUNDS
ARE SUBJECT TO THE AVAILABILITY OF FUNDS**

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Mayor Rilling called the meeting to order at 7:34 p.m. and led the Assembly in reciting the Pledge of Allegiance.

I. ROLL CALL

Ms. Dixon called the Roll:

Council at Large:	Mr. Gregory Burnett	Mr. Joshua Goldstein
	Ms. Dominique Johnson	Ms. Nora Niedzielski Eichner
	Ms. Barbara Smyth	

District A:	Ms. Nicol Ayers	Mr. David Heuvelman
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City of Norwalk
Common Council
March 22, 2022
Via Teleconference
Page 1

District B:	Ms. Darlene Young	Ms. Diana Revolus
District C:	Mr. John Kydes	Ms. Jenn McMurrer
District D:	Ms. Heidi Alterman	Mr. Thomas Keegan
District E:	Mr. Thomas Livingston	Ms. Lisa Shanahan

At Roll Call there were fifteen (15) Council members present. A Quorum was present.

Also present were Mayor Harry Rilling, City Clerk, Irene Dixon and Corporation Counsel, Mario Coppola.

II. ACCEPTANCE OF MINUTES

Regular Meeting: March 8, 2022

**** MS. SHANAHAN MOVED TO APPROVE THE MINUTES AS PRESENTED**
**** MOTION PASSED UNANIMOUSLY**

III. PUBLIC PARTICIPATION

Public participation comments are not verbatim and represent a summarization of statements unless otherwise noted.

Ms. Diane Lauricella spoke about the emergency repairs for Fire Station 1 and suggested adding a proviso and look where they can add solar panels. She added that they should look at any and all green building designs.

IV. MAYOR

A. RESIGNATIONS AND APPOINTMENTS

RESIGNATIONS: There were no resignations announced this evening.

APPOINTMENTS: There were no appointments announced this evening.

REAPPOINTMENTS:

**** MR. KEEGAN MOVED TO APPROVE THE FOLLOWING
REAPPOINTMENTS**

**DON OVERTON, BOARD OF ASSESSMENT APPEALS
STEVE SCATAMACCHIA, BOARD OF ASSESSMENT APPEALS
JANET WOODWARD, BOARD OF ASSESSMENT APPEALS**

Mr. Keegan spoke in support of the reappointments.

**** MOTION PASSED UNANIMOUSLY**

MAYOR'S REMARKS:

Mayor Rilling announced that tonight members of the Board of Education will join the Common Council for a presentation of the Evergreen Solutions Efficiency Study on the City of Norwalk and the Board of Education.

Mayor Rilling said this is not a criticism of any department or individual, but it is always good to bring in people to look with an eye for ways for improvement.

V. COUNCIL PRESIDENT

A. GENERAL COUNCIL BUSINESS:

RESIGNATION AND APPOINTMENTS

RESIGNATIONS: There were no resignations this evening.

APPOINTMENTS: There were no appointments this evening.

REAPPOINTMENTS:

**** MS. NIEDZIELSKI EICHNER MOVED TO APPROVE THE
FOLLOWING REAPPOINTMENT**

KARA A.T. MURPHY, BOARD OF ETHICS, REGULAR

Ms. Niedzielski Eichner spoke in support of the reappointment.

**** MOTION PASSED UNANIMOUSLY**

B. CONSENT CALENDAR:

Mr. Livingston announced that this evening's Consent Calendar was being read by Ms. Johnson.

**** MS. JOHNSON MOVED TO APPROVE THE FOLLOWING CONSENT CALENDAR:**

VII.A.1, VII.A.3, VII.A.4, VII.A.5, VII.A.6, VII.C.1, VII.C.2, VII.C.3, VII.C.4

VII. COMMON COUNCIL COMMITTEES

A. RECREATION, PARKS AND CULTURAL AFFAIRS COMMITTEE

1. APPROVE THE USE OF CALF PASTURE BEACH AND IMMEDIATE SURROUNDING GROUNDS BY THE LIGHTFOOT RUNNING CLUB FOR THEIR NORWALK MOTHER'S DAY 10K RACE TO BE HELD ON SUNDAY MAY 8, 2022 FROM 9:00 AM TO 10:30 AM. SET-UP TO BEGIN AT 7:00 AM WITH TEAR-DOWN AT 11:00 AM. APPROXIMATE 100 PEOPLE.

3. APPROVE THE USE OF CALF PASTURE BEACH AND IMMEDIATE SURROUNDING GROUNDS BY THE COACHMEN ROD AND CUSTOM CAR CLUB FOR THEIR CRUISING AT THE BEACH CAR SHOW EVENT TO BE HELD ON THE FOLLOWING TUESDAYS MAY 17, JUNE 21, JULY 12 AND AUGUST 16, 2022 FROM 6:00 PM TO 9:00 PM. SET-UP TO BEGIN SAME TUESDAYS AT 4:00 PM WITH TEAR- DOWN AT 9:00 PM. WITH A RAIN DATE AS FOLLOWS: FRIDAY MAY 20, JUNE 24, JULY 15 AND AUGUST 19, 2022. APPROXIMATE 250 PEOPLE EACH TUESDAY (OR FRIDAY IN CASE OF NEED TO USE A RAIN DATE).

4. APPROVE THE USE OF MATHEWS PARK AND IMMEDIATE SURROUNDING GROUNDS BY THE LOCKWOOD-MATHEWS MANSION MUSEUM FOR THEIR SCAVENGER HUNT TO BE HELD ON SUNDAY JUNE 5, 2022 FROM 12:00 PM TO 4:00 PM. SET-UP TO BEGIN AT 11:00 A.M. WITH TEAR-DOWN AT 5:00 PM. APPROXIMATE 200 PEOPLE.

5. APPROVE THE USE OF CALF PASTURE BEACH AND IMMEDIATE SURROUNDING GROUNDS BY MOUNTAIN WORKSHOP FOR THEIR TEAM BUILDING DAY TO BE HELD ON MONDAY JUNE 13 AND WEDNESDAY SEPTEMBER 28, 2022 FROM 9:00 AM TO 3:00 PM. SET-UP TO BEGIN AT 7:00 AM WITH TEAR-DOWN AT 3:00 PM EACH DAY. APPROXIMATE 200 PEOPLE.

6. APPROVE THE USE OF SHOW-MOBILE AT CALF PASTURE BEACH AND IMMEDIATE SURROUNDING GROUNDS BY THIRD TAXING DISTRICT ELECTRIC DEPT. FOR THEIR SUNDAYS DISTRICT CONCERTS TO BE HELD ON SUNDAYS JULY 10, 17, 24, AND 31; AUGUST 14, 21 AND 28, 2022 FROM 5:00 PM TO 7:00 PM. SET-UP TO BEGIN AT 1:00 PM WITH TEAR-DOWN AT 9:00 PM EVERY SUNDAY. APPROXIMATE 250-300 PEOPLE.

C. FINANCE AND CLAIMS COMMITTEE

1. ACCEPT AND APPROVE THE REPORT OF THE CLAIMS COMMITTEE DATED: MARCH 10, 2022

2. FOR INFORMATIONAL PURPOSES ONLY: NARRATIVE ON TAX COLLECTIONS DATED: MARCH 10, 2022

3. FOR INFORMATIONAL PURPOSES ONLY: MONTHLY TAX COLLECTOR'S REPORT DATED: FEBRUARY 2022

4. RESOLUTION: REQUESTING SPECIAL EMERGENCY FUNDING FROM THE ARPA FUND IN THE AMOUNT OF \$301,066 FOR THE FIRE DEPARTMENT TO CARRY OUT EMERGENCY REPAIRS AT FIRE STATION NO. 1 AT 90 NEW CANAAN AVENUE. GENERAL LEDGER ACCOUNT: AMERICAN RESCUE PLAN ACT (ARPA) FUND 13

**** MOTION PASSED UNANIMOUSLY**

VII. COMMON COUNCIL COMMITTEES

A. RECREATION, PARKS AND CULTURAL AFFAIRS COMMITTEE

**** MS. YOUNG MOVED TO SUSPEND THE RULES TO ADD APPROPRIATE LANGUAGE TO THE FOLLOWING ITEMS**

**** MOTION PASSED UNANIMOUSLY**

**** MS. YOUNG MOVED TO APPROVE THE FOLLOWING ITEMS:**

1A. APPROVE THE USE OF VETERANS PARK AND IMMEDIATE SURROUND GROUNDS BY FRANK C. GODFREY AMERICAN LEGION POST 12 FOR THE THE WALL THAT HEALS EVENT TO BE HELD ON MAY 31 TILL SUNDAY JUNE 5, 2022 FROM 3:00 PM TO 6:00 PM. SET UP ON TUESDAY MAY 31, 2022 AT 8:00 AM WITH TEAR DOWN ON MONDAY JUNE 6, 2022 AT 6:00 PM. APPROXIMATE 15000 PEOPLE.

**2B. AUTHORIZE HARRY W. RILLING TO EXECUTE A LICENSE AGREEMENT WITH FRANK C. GODFREY AMERICAN LEGION POST 12 FOR THEIR THE WALL THAT HEALS EVENT TO BE HELD ON MAY 31 TILL SUNDAY JUNE 5, 2022 FROM 3:00 PM TO 6:00 PM. SET UP ON TUESDAY MAY 31, 2022 AT 8:00 AM WITH TEAR DOWN ON MONDAY JUNE 6, 2022 AT 6:00 PM; LICENSING AGREEMENT TO INCLUDE STANDARD TERMS PLUS PAYMENT BY CITY TO THE VIETNAM VETERANS MEMORIAL FUND FOR THE PROVISION OF THE WALL THAT HEALS, MOBILE EDUCATION CENTER AND SUPPORT STAFF FOR THE EVENT IN AN AMOUNT NOT TO EXCEED \$10,000.00.
ACCOUNT NUMBER 14150-5585.**

Mr. Jeff DeWitt explained the request to host The Wall That Heals. Councilmembers expressed their gratitude. Mr. Kydes noted this was an unforeseen expense in the Recreation and Parks budget. He asked if Mr. Stowers will be able to come back if he needs additional funding. Mr. Stowers said Mayor Rilling assured him he could.

Mayor Rilling thanked Mr. DeWitt and said he is doing a remarkable job as the Military Liaison. He also thanked Post 12 for agreeing to host the event. He noted that many young people in Norwalk served in the Viet Nam War and did not receive the same reception others received when they came home from the war.

**** MOTION PASSED UNANIMOUSLY**

**** MS. YOUNG MOVED TO APPROVE THE FOLLOWING ITEM:**

7. APPROVE THE USE OF MATHEWS PARK AND IMMEDIATE SURROUNDING GROUNDS BY TED THOMAS DANCE FOUNDATION FOR THEIR FAIRFIELD COUNTY DANCE FESTIVAL TO BE HELD ON THURSDAY JULY 21, 2022 FROM 6:30 PM TO 8:30 PM. SET-UP TO BEGIN AT 8:00 AM WITH TEAR-DOWN NO LATER 8:30 PM. WITH A RAIN DATE ON TUESDAY JULY 26, 2022. APPROXIMATE 200 PEOPLE.

Mr. Thomas gave an overview of the event. He said they have several dance companies in the area and would like to present these dance companies free to the public.

**** MOTION PASSED UNANIMOUSLY**

B. ORDINANCE COMMITTEE

**** MS. SHANAHAN MOVED TO APPROVE THE FOLLOWING ITEM:**

1. APPROVE THE FOLLOWING REVISIONS/AMENDMENTS TO THE FOLLOWING CITY CODE SECTIONS:

• 98-43 - BLOCKING OF INTERSECTIONS

Mr. Garrett Boletta explained that signage would be installed. Mr. Kyle Benjamin gave a presentation. Ms. McMurrer expressed appreciation for reaching out to the neighbors.

**** MOTION PASSED UNANIMOUSLY**

VI. REPORTS: DEPARTMENTS, BOARDS AND COMMISSIONS

A. REPORTS

1. Report of Evergreen Solutions, LLC on the Efficiency Study of the City of Norwalk.

Mr. Jeff Ling and Ms. Betty Ressel gave the presentation. Ms. Ressel reviewed commendations and recommendations for each department.

Following the presentation, Ms. Ressel entertained questions. Mr. Goldstein asked what the three most important things were. Ms. Ressel said it was technology, technology, technology. Mr. Goldstein said he agreed. Ms. Carpio, Board of Education, asked if it would be possible to return for a joint meeting between the Common Council and the Board of Education. Ms. Revulus asked about the libraries. Ms. Ressel said she was impressed that Norwalk has two libraries and that they work in collaboration with the school system on projects. Part of the issue was that there are some silos that need to be broken down. Ms. Revulus noted that Ms. Harris does a great job.

Ms. Ressel said they were available as needed and would be happy to speak individually or collectively.

Mr. Kydes asked if interviewing City employees anonymously gives a better end result. He said he was concerned that City employees would be hesitant to be forthcoming for

fear of repercussion. Ms. Ressel said that is always a concern, but there are no names in the report. She said they spent hours proving and disproving what they were told. Mr. Kydes asked if the names would be released. Ms. Ressel said they would not be released.

Ms. Carpio asked if the presentation would be on the website. Ms. King said a page has been created on the City of Norwalk website. Dr. Estrella said it will be posted on the Board of Education site as well.

Mr. Heuvelman asked about Charter and Ordinances and procedures. Ms. Ressel said the Charter should be simple and straightforward.

Mayor Rilling asked Dr. Estrella if she wished to comment. She said she did not have any comments.

Mr. Livingston responded to Mr. Heuvelman's comment and said they hope to have a presentation on revising the Charter at the first meeting in April.

Mr. Livingston asked Ms. Ressel if they considered salaries. She said they used salary data from the various Bargaining agreements. They did not do a salary study. She said Norwalk Public Schools did one last year.

Ms. Revolus asked what minimize legal costs means. Ms. Ressel said a step taken by the Norwalk Public Schools was to hire legal counsel, rather than contracting legal counsel. In addition, they now manage who calls the attorney, which helps control costs. Dr. Estrella explained that a challenge they had was not having legal counsel on staff and the cycle of Bargaining, which contributed to the spike in costs associated with engaging in collective bargaining.

Ms. Revolus asked about centralizing and tracking FOI requests. Ms. Ressel explained that on both sides, people have been free to request information and the departments have responded. There is no question about compliance, but there is no documentation. Ms. Revolus expressed thanks for the comment to use tools to be equitable in all languages.

Ms. Johnson asked if using the language tools would help the City government and the Board of Education become more equitable. Ms. Ressel said these reinvestments are important because they make services available to the people. Technology is the equalizer.

Ms. Niedzielski Eichner said she saw a comprehensive capital needs for the Norwalk Public schools, but not for the City side facilities. Ms. Ressel said there are needs on both sides and ignoring them is not an option. She said they recommend looking at the needs and then finding the money.

Ms. Young asked about the libraries. Ms. Ressel said that one of the issues they saw was that they have boards, commissions and chiefs with a Library Director stuck in the middle. There has to be clarification about who does what, and where so there is some efficiency in the org structure. There are too many chiefs.

Ms. Young asked about the East Norwalk Library. Ms. Ressel said they focused on the two libraries.

Mr. Goldstein asked for a sense of what the report said about hiring more teachers. Ms. Ressel explained that in education, they are moving away from hiring a regular educator, instead targeting on focused attention.

Mr. Azima asked about consumer input. Ms. Ressel said the contract did not include pulling in stakeholder input.

B. CORPORATION COUNSEL

EXECUTIVE SESSION

**** MS. REVOLUS MOVED TO GO INTO EXECUTIVE SESSION AT 10:00 P.M**

**** MOTION PASSED UNANIMOUSLY**

The public was excused.

The Common Council members came out of Executive Session at 11:00 p.m.

During the Executive Session, no motions were made and no votes were taken.

**** MR. GOLDSTEIN MOVED TO APPROVE THE FOLLOWING**

1. AUTHORIZE ALAN LO, THE CITY'S BUILDING AND FACILITIES MANAGER, IN COORDINATION WITH THE CITY'S LAW DEPARTMENT, TO NEGOTIATE A PURCHASE PRICE FOR THE PARCEL SITES IDENTIFIED AND SET FORTH IN THE LEGAL MEMORANDUM, FILE NO. WD50400-0153 ISSUED BY ASSISTANT CORPORATION COUNSEL, DARIN L. CALLAHAN DATED MARCH 18, 2022 (THE "MEMORANDUM"), ACQUISITION FOR SCHOOL PURPOSES, PER NEGOTIATION PARAMETERS SET FORTH IN SAID MEMORANDUM.

**** MOTION PASSED UNANIMOUSLY**

IX. MOTIONS POSTPONED TO A SPECIFIC DATE

X. SUSPENSION OF RULES

VII. COMMON COUNCIL COMMITTEE

A. RECREATION, PARKS AND CULTURAL AFFAIRS COMMITTEE

2a. Approve the use of Veterans Park and immediate surround grounds by Frank C. Godfrey American Legion Post 12 for their The Wall That Heals event to be held on May 31 till Sunday June 5, 2022 from 3:00 PM to 6:00 PM. Set up on Tuesday May 31, 2022 at 8:00 AM with tear down on Monday June 6, 2022 at 6:00 PM. Approximate 15000 people.

2b. Authorize Harry W. Rilling to execute a License Agreement with Frank C. Godfrey American Legion Post 12 for their The Wall That Heals event to be held on May 31 till Sunday June 5, 2022 from 3:00 PM to 6:00 PM. Set up on Tuesday May 31, 2022 at 8:00 AM with tear down on Monday June 6, 2022 at 6:00 PM; Licensing Agreement to include standard terms plus payment by City to the Vietnam Veterans Memorial Fund for the provision of The Wall That Heals, Mobile Education Center and Support Staff for the event in an amount not to exceed \$10,000.00. Account Number 14150-5585.

XI. ADJOURNMENT

**** MS. REVOLUS MOVED TO ADJOURN**

**** MOTION PASSED UNANIMOUSLY**

There was no further business, and the meeting was unanimously adjourned at 11:01 p.m.

ATTEST: _____

Irene Dixon, City Clerk

PATRICIA V. AGUDOW

212 Richards Avenue, #7
Norwalk, CT 06850

patricia.agudow@gmail.com

H: 203.857.0051
C: 203.606.0414

PROFILE

Business & Human Resources Leader with significant accomplishments in partnering with senior management to develop and to implement business and organizational strategies that contributes to growth and profitability within financial services, high-tech, emerging energy, utility, and manufacturing industries. Have demonstrated ability to provide leadership and counsel in all areas of Human Resources including organizational development, talent acquisition, employee relations, compensation, succession planning, performance management, training and development, and benefits. Regarded as an innovative thinker and a problem solver with excellent leadership, organizational, advisory and interpersonal skills.

PROFESSIONAL EXPERIENCE**OPEL TECHNOLOGIES INC, Shelton/Storrs, CT****November 2008 – March 2013**

A Venture Exchange Company (TSXV) headquartered in Toronto, Ontario, Canada with operations in Storrs, CT. Through OPEL Solar, Inc., designs, manufactures and markets solar-related products for PV solar energy systems worldwide. Through ODIS Inc., a U.S. company, designs III-V semiconductor devices for military, industrial and commercial applications. Start-up environment.

Vice President, Human Resources & Administration

- Member of the Senior Management Team and advisor to the CEO.
- Led the development and implementation of the first strategic human resources (HR) function and HR initiatives to leverage the human capital of the organization.
- Directed and developed all programs in compensation, recruitment, benefits, performance management, employee relations, training & development and immigration visa process.
- Collaborated with Board of Directors as a liaison to the Compensation Committee, the Corporate Governance Committee and other governance activities as required, maintaining compliance within Canada and the United States.
- With the CFO and Corporate Secretary managed the Company stock program, annual proxy and other shareholder and financial statement materials including writing the Compensation Discussion & Analysis for the Information Circular (Canadian Proxy).

TRANSWITCH CORPORATION, Shelton, CT**1999 - 2008**

NASDAQ Company with revenue peak of \$155 Million and 600 employees globally. Fabless developer of semiconductor chips for the telecommunication, data/video communications and converged wireline and wireless networks.

Vice President, Human Resources

Member of the Senior Management Operating Group and Advisor to the CEO. Responsible for building the Human Resources function for this dynamic, high-tech company operating in North America, Europe, India, Israel, and Pacific Rim Asia. Developed strategic and tactical human resources business plans to accomplish business objectives during **two dramatically variant economic cycles** in order to achieve operating profitability. Facilitated cooperation among various country cultures to build a cohesive, collaborative worldwide staff.

- Advisor to the Board of Directors and Liaison to the Compensation Committee of the Board of Directors. Coordinated and attended Compensation Committee meetings and delivered Board presentations on executive compensation alternatives, equity programs, staff retention and corporate governance.
- Collaborated with the Board of Directors on Corporate Governance & regulatory compliance matters. Directed the Proxy Statement SEC Compensation & Discussion Analysis.
- Established, staffed, and managed the HR function. Led recruitment effort globally, including entry into emerging countries (i.e., People's Republic of China and India), with one year seeing 100% staff growth.
- Nurtured strong partnerships with the leadership team in support of corporate and business unit operating plans.
- Developed the HR Strategic and Annual Business Plan and managed the HR Budget.
- Orchestrated the development of the TranSwitch Executive MBA program in conjunction with University of Illinois. Worked with the CEO organizing curriculum; managed the relationship with the University; identified management participants; and evaluated program results.

- Collaborated with Country Managers on an Exchange Program for Engineers from design centers in India, Europe and Israel coming to the U.S. to work in cross-functional teams. This included: obtaining visas; organizing housing; onboarding employees to U.S. policies; cultural sensitivity training; counseling & coaching international employees.
- Redesigned the total compensation program – base and variable incentives – for executive and staff levels.
- Established the first Competency Model for Leadership Development and collaborated with the Board of Directors on Succession Planning.
- Conducted HR due diligence for all Merger and Acquisition activity. Planned transition models for eleven acquisitions: five domestic; six international. Participated in financing presentations & due diligence.
- Planned and directed global staff reductions and office closures – reductions equaled 70% of staff.
- Directed tax, financial, and legal compliance of the global Stock Option Program.

GENERAL REINSURANCE CORPORATION, Stamford, CT

1986-1999

Fortune 500 worldwide reinsurance company with \$7 Billion in revenue and 3800 employees globally.

Vice President, Human Resources (1997-1999)

Joined corporate Global HR staff post acquisition of Cologne Re. Responsible for North American **Employee Relations and Recruitment**, developing a new corporate culture, and working as a business partner on all global Human Resources issues affecting the businesses. Leader to a staff of seven. Had regular Board of Director level interaction.

- Established first North American Employee Relations Strategy; rebuilt/staffed the Employee Relations function; implemented major changes to policies/programs, all with the unanimous approval of the Chairman and the Board.
- Planned and directed the first major restructuring effort which incorporated selection, notification, severance plans, outplacement selection and negotiation, exit strategies, and post notification change seminars for employees.
- Obtained 100% sign-off on all severance and general releases with no litigation.
- Led global team in creating a management development program designed to meld two corporate cultures into one.
- Reduced expenses by outsourcing HR function such as short-term disability, service awards, and matching gifts.
- Spearheaded global corporate strategic effort on succession and high potential planning.
- Implemented the first global mobility/expatriate policy for the corporation post acquisition.
- Established a base compensation program for a Gen Re subsidiary.

COLOGNE LIFE REINSURANCE COMPANY, Stamford, CT

(Acquired by Gen Re in 1994; \$520 Million in revenue.)

Second Vice President, Human Resources (1992-1997)

- Member of the Senior Management Operating Group. Advisor to the Chief Executive Officer.
- Led the establishment, staffing and implementation of the first strategic HR and Quality functions and ensured alignment with the corporate and divisional strategic objectives.
- Directed the HR functions of organizational design, re-engineering, compensation, recruitment, benefits and training. Ensured the effectiveness and timely implementation of all HR programs.

Assistant Vice President, Human Resources (1990-1992)

Director, Human Resources (1989-1990)

Manager, Human Resources (1986-1989)

CITIZENS UTILITIES COMPANY, Stamford, CT

1983-1986

Assistant Manager, Human Resources

ITT CORPORATION, Norwalk, CT

1977-1983

Personnel Administrator- ITT Flygt Corporation (1979-1983)

Personnel Assistant ITT-Advanced Technology Center (1977-1979)

EDUCATION

UNIVERSITY OF BRIDGEPORT: **BS, Management/Industrial Relations**, Summa cum Laude, GPA 3.95

CORNELL UNIVERSITY: **Sr. Executive Education Program**–HR Transformation & Functional Excellence
SYRACUSE UNIVERSITY: Journalism & Political Science Studies – Attended two years
LIMRA INTERNATIONAL/BABSON COLLEGE: **Certificate - Strategies for Executive Advancement**

PROFESSIONAL AFFILIATIONS

Society for Human Resources Management (**SHRM**) ♦ National Human Resources Association (**NHRA**)
The Connecticut Society – Washington, DC ♦ Women in Government Relations – Washington, DC
Women in Management (**WIM**) – Membership Committee

DARREN OUSTAFINE, P.E.
9 Brookhill Lane
Norwalk, CT 06851
(203) 846-6750

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I am a registered professional engineer with over 25 years of adult work experience including: municipal and project management; civil engineering and design; utility and building construction; drafting; and, inspection. I am seeking a position which requires leadership and a high level of responsibility. Please find my career history and major accomplishments below:

2000 to Present

Town of Darien Department of Public Works. Assistant Director of Public Works, Darien, CT. As the Assistant Director of Public Works for the Town of Darien DPW, I perform responsible administrative and professional engineering work in assisting the Director of Public Works in the direction of a broad range of municipal public works functions. I assist in recommending departmental policy and planning and direct and administer activities of all divisions of the DPW. I work in close contact with the Director of Public Works and assume duties of the Director in his absence. Some of my specific duties at the Town of Darien are:

- Assists the Director in supervision of personnel (30 persons) including disciplinary actions;
- Assists the Director in reporting to Board of Selectmen, budget preparations and presentations to the Board of Finance;
- Assists the Director in administration, reporting and recommendations to Darien Sewer Commission (designated WPCA);
- Assists the Director in maintaining 80 miles of existing sanitary sewer with approximately 13 existing sanitary sewer pumping stations;
- Administers sanitary sewer extensions from inception to completion (approximately 5 extensions in progress concurrently);
- Developed sewer lateral house connection standards and updated permits requirements;
- Developed town construction standards including roadway and sewer details;
- Administers road opening permit (encroachment) process;
- Applies and presents to Inland Wetlands and Planning and Zoning for DPW projects;
- Interacts with town counsel relative to; litigation, claims, and easement procurement;
- Administers solid waste transfer station, recycling center, and leaf composting facility;
- Assists Director with solid waste consortium related negotiations and issues;
- Administers tree warden, tree removal and tree replacement program;
- Maintains work request system, tracking response times, and trends of public requests;
- Administers maintenance including snow removal, of 80 miles of public roads, resurfacing up to 4 miles per year, 15 miles of sidewalks, replacing approximately ½ mile per year, 1,500 catch basins and associated stormwater drainage maintenance;
- Administers DEP permits including, NPDES Phase II stormwater, stormwater associated with an industrial activity for salt storage and transfer station, oil water separator floor drain, discharge of minor boiler blowdown water, and any required sampling and testing;
- Administers Autumn leaf pickup, Spring bulk waste pickup, Christmas tree pickup, town wide sweeping, Household Hazardous Waste Day programs.

1987 to 2000

Stearns & Wheeler, LLC, Civil Engineers. Project Engineer, responsible for: proposals; project management; client service; site, stormwater, sanitary sewer and septic system design; CADD;

accounts receivables; and, applications, and presentations to land use boards. Between 1990 and 1994 maintained a limited relationship with the firm while attending university in pursuit of engineering degree. Joined the firm as an inspector, surveyor and drafter.

1981 to 1987

Union Construction Worker. Past member of Laborers International Union of North America (Local 146) and International Brotherhood of Carpenters and Joiners (Local 210).

Education

University of New Haven. B.S. Civil Engineering, GPA 3.64, (cum laude).

Norwalk Community Technical College. Most coursework completed towards A.S. in Architecture.

Awards, Certificates and Memberships

Professional Engineer; Certified DEP Transfer Station Operator, Certified NEWEA Wastewater Collection Systems Operator Grade II; Chi Epsilon national civil engineering and Alpha Sigma Lambda honor societies; Dodd's Scholarship recipient; past president of student chapter and Fairfield County Branch of ASCE; private pilot license;

Personal

Birth May 1963. Married with one child. Four civilian parachute jumps. Limited knowledge of German language. Foreign travel to; South Africa, Puerto Rico, Mexico, Sweden, Switzerland, England, and, Germany. Amateur photographer and woodworker.

References

Mr. Robert S. Steeger, Jr., P.E. Director of Public Works, Town of Darien, CT.
(203) 656-7364

Mr. Gary Dufel, P.E., DEE Managing Member, Stearns & Wheeler, LLC
(203) 268-8990

Robert F. Maslan, Jr., Esq. Proprietor, Maslan and Associates, LLP
(203) 656-3800

Mr. Gregory Bazydola, P.E. Project Engineer, Malcolm Pirnie
(949) 450-9901

Mr. Christopher Mannella, P.E. Project Manager, FGB Construction
(203) 857-0332

Ms. Joanne Iacono Administrative Assistant, Town of Darien DPW
(203) 656-7346

Dr. Gregory P. Broderick Professor of Geotechnical Engineering, U of New Haven
(203) 932-7005

C:\DARREN OUSTAFINE arlal.doc



CITY OF NORWALK
Norwalk Police Department

To: Public Safety and General Government Committee

From: Deputy Chief Zecca

(Signature: SAZ)

Re: Common Council Authorizations

Date: March 17, 2022

The Police Department has been working with a consultant, Motorola, DESPP and other departments to develop a City-wide radio system. The system will service Police, Fire, EMS and DPW. The project has been years in the planning and we will be connecting to and expanding the Connecticut Land Mobile Radio Network (CLMRN). This project will improve coverage within the city and enhance interoperability with other departments.

I am requesting the following authorizations:

- 1a. Authorize the Mayor, Harry W. Rilling to execute any and all document necessary to enter into agreement with Motorola Solutions, Inc for the supply, installation, and service of the CLMRN Add-on communications system upgrade, per State of Connecticut Master Contract #A-99-001 and #967-A-23-0338C for the amount not to exceed \$5,561,994.00. Account # 09213610-5777-C0638.

- 1b. Authorize the Police Chief, Thomas Kulhawik to execute any and all documents for change orders with Motorola Solutions, Inc for the supply, installation and service of the CLMRN Add-on communication system upgrade, not to exceed \$556,199.00. Account # 09213610-5777-C0638.



DEPT OF FINANCE
Purchasing Department
NONCOMPETITIVE PROCUREMENT JUSTIFICATION FORM

DATE: 3/16/22

DEPARTMENT: Police Department

Procurement by non-competitive proposals may be used only when the award of a contract is infeasible under informal competitive Quotations (§3-204), Informal Competitive Request for Proposals (§3-205), seal bids, or competitive proposals and at least one of the following circumstances applies:

Check One:

☐	The item is available only from a single source (justification is attached). The provisions of this regulation apply to all sole source procurements unless emergency conditions exist as defined by Purchasing Guideline on Emergency Procurements
☐	After solicitation of a number sources, competition is determined inadequate (record of source contacts and/or attempts to obtain pricing is attached)
☐	The compatibility of equipment, accessories, or replacement parts is of paramount consideration
☒	The item/service is available on a Cooperative Purchasing Agreement (please provide the organization name, quote and the contract/agreement number)
☐	The public exigency or emergency for the requirement will not permit a delay resulting from competitive solicitation (documented emergency contingency is attached). Please forward this form and supporting documentation within 48 hours of the Emergency
☐	Other, please explain:

TOTAL COST: \$5,561,994.00 MUNIS Account: 09213610-5777-C0638

VENDOR: Motorola Solutions, Inc

Purchasing Agent Signature	The Purchasing Agent		Department Head Signature
Sharon Conners Digitally signed by Sharon Conners Date: 2022.03.16 15:03:03 -04'00'	X	Supports	
Purchasing Agent Name		Does Not Support	Department Head Name
Date	X	Single Source Requires Common Council Authorization (in excess of \$20,000.00)?	THOMAS KULAWSKI Date 3.16.2022

JUSTIFICATION:

We have been working with a DESPP and Motorola Solutions, Inc and Norcom to develop a viable citywide public safety radio system. It was determined that the best option would be to tie into the Connecticut Land Mobile Radio Network (CLMRN). Motorola Solutions, Inc provide equipment, installation and service for this network, under State Contracts.

ANY OTHER VENDORS CONTACTED FOR PRICING? (Please attach quotes): _____

Vendor 1: _____

Vendor 2: _____

EMERGENCY: Explain in detail the nature of the emergency

Section 6

Pricing Summary

6.1 Pricing Summary

Solution Component	Value
Discounted Equipment & Freight, Itemized Below:	\$5,043,924
Fixed Network Equipment & Freight	\$2,129,318
Subscribers & Accessories	\$2,914,606
Implementation Services, Itemized Below:	\$2,332,110
Staging & Installation Services	\$194,804
UPS Battery, HVAC Install and/or Other 3rd Party Install	\$0
Civil Installation Services	\$746,912
Microwave Installation Services	\$236,569
PM, ENG & ST Services	\$397,397
CATP Test Kits & Services	\$81,164
Box Warranty to State Services Upgrade	\$51,319
Prevailing Wage Adder for Installation & Subscriber Services	\$51,820
Frequency Research, Engineering, Coordination & Licensing	\$36,477
Subscriber Services	\$502,421
End User Training	\$33,225
CT A-99-001 Pricing	\$7,376,034
State Add On Incentive	(\$2,249,690)
Total Investment with Discount	\$5,126,344
Years 2-5 of Maintenance & Lifecycle Services	\$435,650
Total Investment with Discount & Post-Warranty Services	\$5,561,994

6.1.1 Post Warranty Services

Post warranty services pricing is presented below. Pricing as shown is valid with a signed PO for the full 4-year post warranty value of maintenance and SUA payable annually in advance of each term and executed prior to system acceptance. The pricing is based upon the continuation of the annual maintenance and lifecycle contract by between the State of CT and Motorola Solutions and is additive to that contract.

Service	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance Services	Included	\$73,313	\$75,512	\$77,777	\$80,109
Lifecycle (SUA) Services	N/A	\$32,182	\$32,216	\$32,252	\$32,289
Total Services	Included	\$105,494	\$107,728	\$110,029	\$112,398

Table 6-1: Payment Milestones

	Milestone	Milestone Details	Payment (no post warranty)	Payment (with post warranty)
1	Factory Testing, Certification and Delivery to the State	Aggregate payments upon completion of Delivery to the State shall be in an amount equal to 48% of the Contract Price of the System, payable upon delivery of equipment. The aggregate payment upon completion of this Delivery Milestone shall not exceed the amount presented.	\$2,460,645	\$2,669,757
2	System Installation	Aggregate payments upon receipt of equipment in an amount equal to 20% of the Contract Price of the System, payable on a site or troop basis. The aggregate payment upon completion of this Installation Milestone shall not exceed the amount presented.	\$1,025,269	\$1,112,399
3	Acceptance Testing	Aggregate payments upon completion of Equipment Testing as defined in Acceptance Test Plan Proposal Section 4 shall be in an amount equal to 18% of the Contract Price of the System, payable on a site-by-site basis. The aggregate payment upon completion of this system equipment testing Milestone shall not exceed the amount presented.	\$922,742	\$1,001,159
4	Final System Acceptance	Payments of all "hold back" funds upon Final System Acceptance. An amount equal to 14% of the Contract Price of the System. The payment upon completion of this system testing Milestone shall not exceed the amount presented.	\$717,688	\$778,679

MEMO



To: Common Council, Public Safety and General Government Committee

From: Assistant Chief, Administration- Mark Conte

RE: Common Council Authorizations

DATE: March 17, 2022

Authorize the purchasing agent, Sharon Connors, to issue a purchase order to **PURVIS** for the purchase and installation of an overhead paging software system at 5 fire stations and apparatus maintenance not to exceed **\$550,000** from account # **09213610-5777-C0638**.

The Fire Department is requesting \$550,000 to upgrade its' Fire Station Alerting System (FSA) to an IP-based PURVIS FSA. The FSA is used by Dispatch to alert firefighters of an incident they have been assigned to while in their respective stations. The Department's current system is over twenty years old and will not be compatible with the new City-wide communications system upgrade.

The current system transmits emergency calls via radio frequency and requires the on-duty Dispatcher to manually alert the appropriate stations and verbally announce the call details. The new IP-based system will allow dispatchers to digitally push the alert tones and call details. The call details are relayed to the stations via an automated voice. This drastically improves response efficiency on both sides of a call to service. The dispatcher simply pushes the call and is then free to receive further call information or additional emergency calls. The firefighters receive the call in a quick, concise, and consistent manner.

An IP-based system also enables more information to be transmitted to the station incident monitors, including mapping to the incident and hydrant information. An IP-based system also allows for automatic troubleshooting should a communication issue occur between stations, allowing automatic transfer to a radio back-up system.

The new system also includes heart-smart technology that slowly increases alert tone volume in the stations. A slow increase in volume decreases heart stress to firefighters receiving the alerts. The PURVIS system is compatible with Dispatches Computer Aided Dispatch (CAD) and also allows the Fire Department to utilize existing station speakers and monitors.

MEMO



To: Common Council, Public Safety and General Government Committee

From: Deputy Chief Ed Prescott

RE: Common Council Authorizations

DATE: March 22, 2022

Authorize the purchasing agent, Sharon Connors, to issue a purchasing order to L & L Electronics of Branford Connecticut for the purchase and installation of updated Raymarine Navionics (Coast Guard compliant and offers programed SAR patterns with encrypted communications). The purchase order is not to exceed **\$32,999** from account # **363152-4220-G0001**. Funding from a FEMA Port Security Grant (EMW-2020-PU-00449-S01) for FD Marine Boat 238

Background:

The requested Raymarine electronics is a DHS Port Security Grant awarded in September 2020. The electronics will replace the outdated equipment, on the Fire Department's Marine Unit 328. MU 238 is a 38' Jet Drive fire/rescue vessel acquired 2012 by a 2011 Port Security Grant. The vessel is supported 24/7/365 by Engine 3's crew in East Norwalk. The vessel is docked at the public docks at Veterans Memorial Park.

The investment will primarily support a MRO (mass rescue operation) or a SAR (search and rescue) mission. The vessel will be able to navigate to the USCG Search Mission Coordinators designated search area quickly, with encrypted information, which is part or the Coast Guards new nationwide initiative. In addition the new electronics will assist with navigation and crew coordination.

REQUEST TO APPROVE NEW NORWALK VOTING PRECINCTS

The Norwalk Registrars of Voters request that the Norwalk Common Council approve the number of voting precincts and dividing lines between them as described below and on the proposed State/Federal Voting District map.

The Connecticut State Legislature established the new boundaries of the five legislative districts wholly or partially within Norwalk on November 17, 2021:

<u>State District</u>	<u>Proposed Precincts (Voting Districts)</u>	
District 137	3 precincts	137A, 137B, 137C
District 140	3 precincts	140A, 140B, 140C
District 141	1 precinct	140A
District 142	3 precincts	142A, 142B, 142C
District 143	3 precincts	143A, 143B, 143C

The Common Council's job is to determine the number of voting precincts within each of these districts and the dividing lines between them. Then the Registrars, jointly, pick the locations of the polling places: one for each precinct. The proposed precinct lines are drawn with a polling place in mind, so, basically, the process is a collaboration.

The Registrars' proposal adds one precinct to the previous number, bringing the number of voting precincts from 12 to 13, the same number of precincts as in Municipal elections. The addition is in District 143, which is much larger than previously. The proposal yields districts with reasonable sizes for administrative purposes and which do not exceed the parking capacity of the school parking lots to be used (except, as currently, in South Norwalk, where Columbus School and Odyssey (Nathaniel Ely) have very limited parking)

The goal of the proposal is to keep as many voters as possible voting at the same polling place in Municipal election years as State election years, while maintaining polling places with similar sizes (not too big and not too small) all while not significantly increasing the number of polling places (which would require a significant budget increase for voting equipment, infrastructure, poll workers, and equipment storage)

Proposed dividing lines: (current polling place noted for reference)

Dividing line between 137A (Marvin) and 137B (St Mary) **I-95**

Dividing line between 137B (St Mary) and 137C (Tracey) **Riverside Avenue; The Norwalk River; East Wall Street**

Dividing line between 140A (Kendall) and 140B (Columbus) & 140C (Odyssey) **I-95 (same as previously)**

Dividing line between 140B (Columbus) and 140C (Odyssey) **South from I-95 on Taylor Avenue; Southwesterly on Flax Hill Road; south on Lowe Street and easterly on Lowe Street across Dr. Martin Luther King Jr. Drive; Southerly on Ely Avenue; southerly on Laura Street; Easterly on Austin Street; Southerly on Lexington Avenue; Easterly on Knapp Street; Southerly on Oxford Street; Easterly on Meadow Street Extension to 136 (Wilson Avenue); south on the old Railroad Tracks which divides District E and District B per the Norwalk City Charter (same as previously, with a correction to previous map.)**

District 141A (Rowayton) **none, not divided**

Dividing line between 142A (Fox Run) and 142B (Ponus) **(Northwest to Southeast) Southeasterly on Ponus Avenue Extension; Southeasterly on Ponus Avenue Southeasterly on Lancaster Drive; Southeasterly on Hunters Lane (toward Fillow Street); (the previous dividing line, so far), then continuing along the south and eastern edge of Ponus Ridge Middle School; Easterly on Ponus Avenue; Southerly on Beau Street; Easterly on Ingleside Avenue; Northerly on Spring Hill Road; Easterly on Ponus Avenue (following the Municipal dividing line between D1 and E3 & A3 and putting both sides of Maher Drive and Stepping Stone Road in 142A, along with the remainder of the “Spring Hill” area)**

Dividing line between 142A (Fox Run) and 142C (Brookside) **I-95**

Dividing line between 143A (Nathan Hale) and 143B (Wolfpit) **Westport Avenue**

Dividing line between 143B (Wolfpit) and 143C (West Rocks) **Route 53, i.e. East Avenue, Newtown Avenue, Newtown Turnpike**

The above precinct lines yield manageable polling places. The following is a table of the proposed precincts and number of voters assigned (Currently Norwalk has 56,035 Registered Voters)

137A	Marvin	5,734
137B	St. Mary	3,771
137C	Tracey	4,185
140A	Kendall	3,684
140B	Columbus	5,061
140C	Odyssey	1,979
141A	Rowayton	2,285
142A	Fox Run	5,212
142B	Ponus Ridge	5,949
142C	Brookside	4,154
143A	Nathan Hale	4,304
143B	Wolfpit	4,542
143C	West Rocks	5,175

The Registrars are considering using the main Norwalk Library as a polling place instead of St. Mary Hall. Polling places need infrastructure such as internet access and security upgrades and it is more

appropriate for polling places to be on City property, when possible. St. Mary Hall is the location of a pre-school which presents security and COVID issues for the school when it is used as a polling place. Council input would be welcome and is requested.

The Registrars note that the continued use of Columbus School and Odyssey (formerly Nathaniel Ely) as polling places may be disrupted in the future by new school construction, but that the current plans are for new construction to be at different sites. The current sites are expected to be available for at least the next few years, whatever their usage.

Additionally, the Registrars and the Election Department note that voting issues have become contentious nationally and many changes are being proposed (even some desirable ones). We are reacting to the new voting environment by trying to provide greater transparency to what we do, hoping that when the public understands the checks and balances built into the voting system in Connecticut they will be less likely to assume that their under-appreciated poll workers and election officials, i.e. their neighbors, are a bunch of crooks. You have seen some of this effort in the Zoom broadcasts from our polling places and from activities at city hall like recounts, etc.

We can also see early voting and no-excuse absentee voting on the horizon, both of which would come with costs. With the new committee structure of the Common Council, we suggest that the Common Council consider assigning Election matters, i.e. our department, to this Committee. We need a place to start when something comes up concerning elections that requires the Common Council to take action and, while we would not have any monthly need to take up your time, we could provide a report after each election, etc.

Stuart W. Wells III and Brian J. Smith, Registrars

Proposed polling locations:

- 137A Marvin School
- 137B St. Mary Hall or Norwalk Library (on Belden)
- 137C Tracey School
- 140A Kendall School
- 140B Columbus School (depending on construction or reconstruction)
- 140C Odyssey/Nathaniel Ely (depending on construction or reconstruction)
- 141A Rowayton School
- 142A Fox Run School
- 142B Ponus Ridge School
- 142C Brookside School
- 143A Nathan Hale School
- 143B Wolfpit School
- 143C West Rocks School

ROTON SCHOOL no longer needed as a polling place.

There are a number of other school issues or potential issues, including:

1. Minor improvements that would make it possible to access the school voting area in the Gym directly through an outside door or with a very minimal path through the school – for increased school security.
2. Repairs or improvements to our internet access in the school gym.
3. Security camera feed from gym for voting transparency.
4. Parking issues due to some small parking lots and occasionally BOE scheduling of teacher training on Election Day.
5. Renovation work at schools which can make the school unusable as a polling place due to asbestos removal.

State/Federal Voting Districts



Norwalk, Connecticut

PROPOSED



Legislative Districts
Adopted by the
Connecticut General Assembly
Redistricting Commission
on November 17, 2021

μ

Legend

Voting District Outline 2022

Obsolete District Outline 2012

District - Voting Site

- 137A - Marvin School
- 137B - St. Mary Hall
- 137C - Tracey School
- 140A - Kendall School
- 140B - Columbus School
- 140C - Maritime Odyssey School
- 141A - Rowayton School
- 142A - Fox Run School
- 142B - Ponus Ridge School
- 142C - Brookside School
- 143A - Nathan Hale School
- 143B - Wolfpit School
- 143C - West Rocks School





CITY OF NORWALK
Harry W. Rilling
Mayor
hrilling@norwalkct.org
P: 203-854-7294 / F: 203-854-7939
Norwalk City Hall
125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

March 14, 2022

Members of the Board of Estimate and Taxation
Members of the Common Council
Members of the Planning & Zoning Commission
City of Norwalk

My fellow residents:

In accordance with the City Code, I have completed my review and herewith transmit my recommendations for the FY 2022-2023 Capital Budget and recommend a total capital budget of \$40,996,040. Of the total recommended amount, \$1,012,500 will be financed from grants and other non-general fund sources, leaving a balance to be financed and repaid from the General Fund of \$39,983,540. This total recommendation is \$290,449 greater than the Finance Department's recommendation, and \$342,500 less than the Planning Commission's recommendation.

My Capital Budget recommendation reflects my continued commitment to investing in our schools, infrastructure and parks while enhancing walkability, livability, and protecting our natural resources and environment.

It's important to note that the approved Capital Budget project does not appear on our debt service repayments immediately. Each individual project takes time to complete and is accompanied with a prudent plan. We are cognizant of balancing the critical investment needs of our community while also being mindful of finalizing a budget that allows our community to live within our means.

The following pages have full detail of the changes that differ from the Chief Financial Officer and/or Planning and Zoning Commission recommendations. I did, however, want to provide further details to you on certain projects.

Education:

While the Planning and Zoning Commission recommended \$500,000, I am recommending \$1 million for instructional technology needs, replacing analog with digital resources because our students need access to a digital world-class education.

I am also recommending \$600,000 for the enhancement to school security to ensure we continue to prioritize school safety. It's important that we provide our schools, students, and educators with the resources they need as they continue to demonstrate resilience and overcome every obstacle during this ongoing pandemic.

Livability:

I am recommending \$6 million for the pavement management program and \$715,000 for the West Cedar Street Bridge to ensure that there are dedicated resources focused on the City's transportation challenges and solutions. Our goal is to make Norwalk's transportation system safe, sustainable, accessible, and equitable. We want to connect people to their community and help build a strong economy.

I am also recommending nearly \$360,000 for affordable housing. Norwalk must be a community that is affordable to all families. This investment is essential to securing funding that will speed up critical development around affordable housing in our community.

There are several other initiatives that I did not recommend funding including green infrastructure, coastal resiliency, drainage, and stormwater because those projects will be paid for through federal grants covered by the American Rescue Plan Act.

Walkability:

I am recommending over \$2.5 million for improvements towards our city's sidewalks, curbs, and crosswalks. Investments to increase access to sidewalks, curbs and crosswalks represent support for a community that encourages active mobility among residents and increases their quality of life.

I am also recommending \$50,000 for Norwalk River Valley Trail and \$50,000 for tree planting, in addition to the \$900,000 being funded by the American Rescue Plan Act. Improvements to the Norwalk River Valley Trail and increased tree planting create greater vibrancy within our community that adds value to resident's overall well-being.

Parks and Enjoying the Outdoors:

I am recommending \$410,000 for school and park playgrounds, \$600,000 for Veteran's Park dock improvements, \$160,000 for Veteran's Park basketball courts, \$560,000 for Casagrande Field's new track, \$425,000 for Irving Freese Park, \$150,000 for athletic fields, and \$250,000 for Oyster Shell Park. Throughout the pandemic, we've appreciated the value of parks and green spaces more than ever. These projects and spaces are critical for our young people's physical and emotional development and help expand equity across our community.

I am also recommending \$1.8 million for Calf Pasture Beach to improve resident access to one of the most precious resources in our community.

Library:

I am recommending \$208,000 for the SoNo Branch Library, an important community asset that will continue to benefit residents. Community libraries are a vital part of Norwalk and help close the digital gap by providing residents with access to critical resources.

Arts and Culture:

I am recommending \$3 million for the Lockwood-Mathews Mansion, meeting their request and will revisit an additional investment of \$3 million within the FY 2023-2024 Capital Budget. It remains important to continue to support this National Historic Landmark.

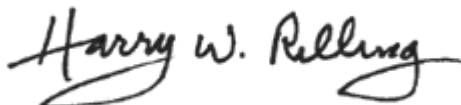
I am also recommending \$150,000 for Streetscape improvements, \$100,000 for the Public Art Inventory program, \$50,000 for the Arts in Public Places program and \$10,000 to the Historical Society' Museum Collection.

Wall Street:

I am recommending \$675,000 to the Wall Street corridor. These projects are essential to help increase the vibrancy of Wall Street.

My Capital Budget recommendation reflects the City of Norwalk's ongoing priorities and commitment to serving our residents during these challenging times. I am grateful for the effort made by the departments and Planning and Zoning Commission for their reviews and recommendations. We are once again investing in the people within our community: schools, infrastructure, parks, and educational resources all benefit residents and make Norwalk a community that everyone wants to live in. My budget recommendations strike a balance between the needs of the community while also limiting taxes on residents.

Respectfully submitted,

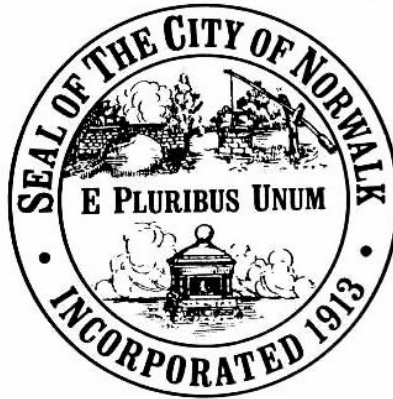
A handwritten signature in black ink that reads "Harry W. Rilling". The signature is fluid and cursive, with a large, stylized initial "H".

Mayor Harry W. Rilling

City of Norwalk and NPS/Board of Ed													
Dept Requested & CFO Recommended FYE 2023 Capital Budget													
Ver #9 Mar 07, 2022 01:30PM					FYE 2022	FYE 2023	FYE 2023	FYE 2023	FYE 2023	FYE 2023			
					council	Department	Department	Request	CFO	P&Z			
Division	Proj ID	available	Rank	ProjectName	approved	Request	Revenue	Net of Revenue	Recommend	Recommend	CFO comment	P&Z comment	
FINANCE DEPT	NEW	-		OFFICE SPACE SECURITY MODIFICATION	-	70,000	-	70,000	70,000	70,000			
FINANCE DEPT	C0375	34,869	1	INFORMATION TECHNOLOGY PROJECTS	1,210,281	683,770	-	683,770	683,770	683,770			
FINANCE DEPT Total		34,869			1,210,281	753,770	-	753,770	753,770	753,770			
COMMUNITY SVCS	NEW	-	1	ADA COMPLIANCE	-	80,000	-	80,000	80,000	80,000			
COMMUNITY SVCS	C0548	-	1	NORWALK NEWSPAPER DIGITIZATION	38,000	33,000	-	33,000	33,000	33,000			
COMMUNITY SVCS	C0605	3,915	2	SONO BRANCH REPURPOSING	58,579	207,949	-	207,949	-	207,949	Hold -- Confirmed with Purchasing that RFP was issued	Recommend approval -- Important community asset w/ benefit to the community	
COMMUNITY SVCS	NEW	-	3	TECHNOLOGY UPGRADES	-	15,100	-	15,100	15,100	15,100			
COMMUNITY SVCS	NEW	-	4	LIBRARY VAN	-	42,816	-	42,816	-	-	Not approved, coordinate with Fleet Services		
COMMUNITY SVCS Total		3,915			96,579	378,865	-	378,865	128,100	336,049			
POLICE & COMB DISP	C0665	428,993	1	CARS & VANS	981,252	719,877	-	719,877	550,377	550,377	reduced to eliminate 3 unmarked Explorers		
POLICE & COMB DISP	NEW	-	3	FARO 360 SCANNER	-	110,000	-	110,000	110,000	110,000			
POLICE & COMB DISP Total		428,993			981,252	829,877	-	829,877	660,377	660,377			
FIRE DEPARTMENT	C0437	-	1	APPARATUS REPLACEMENT	-	1,350,000	-	1,350,000	1,350,000	1,350,000			
FIRE DEPARTMENT	NEW	-	2	REFURBISHED FIRE BOAT/MATCHING FUNDS	-	60,000	-	60,000	60,000	60,000			
FIRE DEPARTMENT	C0385	-	3	BUILDING REPAIRS VARIOUS STATIONS	18,290	87,500	-	87,500	87,500	87,500			
FIRE DEPARTMENT	C0486	-	4	VEHICLES	206,737	75,000	-	75,000	75,000	75,000			
FIRE DEPARTMENT	NEW	-	5	Station 5 Roof Replacement	-	55,000	-	55,000	55,000	55,000			
FIRE DEPARTMENT	NEW	-	6	LADDER TRUCK REFURBISHMENT	-	117,000	-	117,000	117,000	117,000	Undercarriage corrosion, refurb before failure		
FIRE DEPARTMENT Total		-			225,027	1,744,500		1,744,500	1,744,500	1,744,500			
ECD	C0792	17,750	1	ARTS IN PUBLIC PLACES PROGRAM	44,750	50,000	-	50,000	50,000	50,000			
ECD	NEW	-	3	PUBLIC ART INVENTORY	-	100,000	-	100,000	100,000	100,000			
ECD	C0773	23,139	1	Small Business Main Street Program	193,062	150,000	-	150,000	150,000	150,000			
ECD	C0806	-	1	STREETSCAPE IMPROVEMENTS	150,000	150,000	-	150,000	150,000	150,000			
ECD	NEW	-	1	Plotter	-	9,955	-	9,955	9,955	9,955			
ECD	NEW	-	1	FLEET EQUIPMENT	-	70,000	-	70,000	-	-	re-assess after OpBud final		
ECD	C0800	-	10	WALL STREET CORRIDOR IMPROVE (PHASE I, II, & III)	350,000	250,000	-	250,000	250,000	250,000			
ECD	C0777	50,000	11	NORWALK RIVER VALLEY TRAIL	100,000	50,000	-	50,000	50,000	50,000			
ECD	C0581	29,750	12	PROTECTED CROSSWALKS	60,937	30,000	-	30,000	30,000	30,000			
ECD	NEW	-	13	PEDESTRIAN CROSSWALK - 40 CROSS ST.	-	35,000	-	35,000	35,000	35,000			
ECD	C0776	25,184	14	GEORGE AVENUE SIDEWALKS	40,000	60,000	-	60,000	-	-	Not approved		
ECD	NEW	-	15	AUTONOMOUS SHUTTLE PILOT	-	50,000	-	50,000	-	-	Not approved		
ECD	NEW	-	2	ROADWAY DESIGN & RECONSTRUCTION	-	250,000	-	-	250,000	250,000			
ECD	C0232	82,709	3	TRAFFIC SIGNAL EQUIPMENT	1,572,010	600,000	-	600,000	-	-	Not approved		
ECD	NEW	-	4	GREGORY BLVD AT 5TH ST/MARVIN ST/CALF PASTURE ROAD INTER IMPROVEMENTS	-	1,610,000	-	1,610,000	-	-	Not approved, on hold		
ECD	C0649	9,131	5	NEW SIDEWALK CONSTRUCTION	250,000	250,000	-	250,000	250,000	250,000	requested every year, \$50k for study w/ DPW, \$200k const		
ECD	C0528	-	6	TRAFFIC SYSTEM ENHANCEMENT	87,650	50,000	-	50,000	50,000	50,000	Optics for safe crossing (flashers)		
ECD	C0599	20,000	7	SEAVIEW AVENUE CORRIDOR IMPROVEMENTS	200,000	50,000	-	50,000	50,000	50,000	Not approved		
ECD	C0441	20,897	8	SAFE ROUTES TO SCHOOL	727,165	250,000	-	250,000	250,000	250,000			
ECD	NEW	-	9	EAST AVE/EAST WALL ST/PARK ST/MORGAN AVE INTERSECTION	-	250,000	-	250,000	-	-	Not approved		
ECD	C0562	97,493	N/A	PAVEMENT MARKINGS & SIGNAGE	399,581	-	-	-	-	-			
ECD	C0775	1,950	N/A	HUNT STREET/ WITCH LANE SIDEWALKS	50,000	-	-	-	-	-			

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					council	Department	Department	Request	CFO	P&Z		
Division	Proj ID	available	Rank	ProjectName	approved	Request	Revenue	Net of Revenue	Recommend	Recommend	CFO comment	P&Z comment
ECD	C0802	-	1	ENTREPRENEURSHIP MICROGRANT PROGRAM	50,000	-	-	-	-	-		
ECD	NEW	-	2	ARTS AND CULTURE PLAN	-	50,000	-	50,000	-	-	Not approved	
ECD	C0186	5,020	01	L-M MANSION CODE & REPAIR	2,719,708	6,000,000	-	6,000,000	6,000,000	6,000,000	\$5m from state, this is city amt	Reiterate approval -- renovations and repairs to important city asset
ECD	C0430	-	02	SMITH STREET BUILDINGS	110,003	125,000	-	125,000	-	-	Not approved	
ECD	C0521	87,500	03	ADA ACCESS MILL HILL & MASTER	202,435	18,000	-	18,000	18,000	18,000		
ECD	C0533	824	04	MUSEUM COLLECTION	15,320	10,000	-	10,000	10,000	10,000		
ECD	C0294	-	05	CEMETERY SITE WORK	11,957	10,000	-	10,000	10,000	10,000		
ECD	C0549	2,462	06	LOCKWOOD HOUSE - ADA	122,793	-	-	-	-	-		
ECD	C0574	-	07	WPA MURALS	77,208	-	-	-	-	-		
ECD	C0288	-		AFFORDABLE HOUSING	250,000	359,389	-	359,389	359,389	359,389		
ECD	NEW	-		SONO TRAIN STA ROADWAY & INFRASTRUCTURE IMPROVE	-	3,000,000	-	3,000,000	3,000,000	3,000,000	City amount, \$11.8m project, \$6m DCD, Spinnaker balance	
ECD	NEW	-		FUNDS FOR MATCH OF DECD \$3M GRANT FOR STREETScape AND ROADWAY IMPROVEMENTS -WEST AVE, QUINCY, ORCHARD, BUTLER STREETS	-	1,100,000	-	1,100,000	1,100,000	1,100,000		
ECD Total		478,009			7,929,052	14,987,344	-	14,737,344	12,172,344	12,172,344		
OPERATIONS AND PW	NEW	-	1	Salt Shed Door Replacement	-	174,441	-	174,441	75,000	75,000	lesser quality door (aluminum vs. stainless steel)	
OPERATIONS AND PW	C0515	-	1	TRUCK SCALE REPLACEMENT	224,888	250,000	-	250,000	250,000	250,000		
OPERATIONS AND PW	C0315	47,496	A1	BRIDGE REPAIRS	1,759,626	200,000	-	200,000	200,000	200,000		
OPERATIONS AND PW	C0617	-	A2	STRUCTURAL INSPECTION / REPAIRS	109,948	35,000	-	35,000	35,000	35,000		
OPERATIONS AND PW	C0642	95,541	A3	WEST CEDAR STREET BRIDGE	4,173,319	715,000	532,000	183,000	715,000	715,000		
OPERATIONS AND PW	C0021	1,494,191	B1	PAVEMENT MANAGEMENT PROGRAM	8,014,312	7,000,000	-	7,000,000	5,000,000	5,000,000		
OPERATIONS AND PW	C0318	481,610	B2	SIDEWALKS AND CURBS	3,942,713	3,500,000	-	3,500,000	2,000,000	2,000,000		
OPERATIONS AND PW	C0503	75,203	B3	FOOTPATH REPLACEMENT	275,203	300,000	-	300,000	-	-	Not approved	
OPERATIONS AND PW	C0302	54,105	B4	GENERAL DRAINAGE	595,558	500,000	-	500,000	-	500,000	ARPA 5.6 -- this is for materials (catch basins etc)	Funding of this initiative is important to long term sustainability of the community
OPERATIONS AND PW	C0425	264,377	C3	STORMWATER MANAGEMENT PLAN	303,529	837,000	-	837,000	-	837,000	ARPA 5.6	Funding of this initiative is important to long term sustainability of the community
OPERATIONS AND PW	NEW	-	C5	COASTAL RESILIENCY	-	350,000	-	350,000	-	350,000	ARPA 5.6	Funding of this initiative is important to long term sustainability of the community. Major part of POCD
OPERATIONS AND PW	C0233	5,968	D1	TREE PLANTING DPW	76,109	200,000	-	200,000	-	-	ARPA	
OPERATIONS AND PW	C0471	38,928	E1	EAST AVENUE ROADWAY & BRIDGE RECONSTRUCTION	2,273,501	2,000,000	-	2,000,000	2,000,000	2,000,000	City pays for underground utils	
OPERATIONS AND PW	C0234	650,542	E2	GRANT LOCAL MATCHING FUNDS	3,810,213	450,000	-	450,000	450,000	450,000	For applying where there is a % split with another party	
OPERATIONS AND PW	NEW	-	E3	INFRASTRUCTURE REINVEST (CAPITAL RESERVE)	-	100,000	-	100,000	100,000	100,000		
OPERATIONS AND PW	NEW	-	E4	RIGHT-OF-WAY USE POLICY STUDY	-	75,000	-	75,000	-	-	On hold, check with CCM / other towns	
OPERATIONS AND PW	NEW	-	E5	STATE PROJ NON-PARTICIPANT CITY STANDARD AMENITIES	-	200,000	-	200,000	200,000	200,000		
OPERATIONS AND PW	NEW	-	E6	WALL ST AREA SIDEWALK & HISTORIC STREET LIGHT PROJ	-	425,000	-	425,000	-	425,000	on hold, LOTCIP - this is for Mill Hill portion (closer to green)	Project is essential to support economic growth and add vibrancy to Wall Street
OPERATIONS AND PW	NEW	-	E7	ELIZABETH ST STREETScape & UNDERGROUND UTILITY PROJECT	-	200,000	-	200,000	200,000	200,000		
OPERATIONS AND PW	NEW	-	E8	CONVERSION OF AERIAL TO UNDERGROUND UTILITIES	-	1,000,000	-	-	-	-	on hold	
OPERATIONS AND PW	NEW	-	E9	GREEN INFRASTRUCTURE	-	250,000	-	250,000	-	-	ARPA	

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					council	Department	Department	Request	CFO	P&Z		
Division	Proj ID	available	Rank	ProjectName	approved	Request	Revenue	Net of Revenue	Recommend	Recommend	CFO comment	P&Z comment
OPERATIONS AND PW	C0313	-	1	FLEET REPLACEMENT	546,991	995,000	-	995,000	995,000	995,000	awaiting fleet inventory / rolling stock plan (Hybrid / EV)	
OPERATIONS AND PW	C0439	221,940	H01	CITY HALL REPAIRS & IMPROVEMENTS	907,706	235,000	-	235,000	235,000	235,000		
OPERATIONS AND PW	C0476	21,685	H02	VARIOUS CITY BLDG REPAIRS	75,097	50,000	-	50,000	50,000	50,000		
OPERATIONS AND PW	C0137	17,300	H03	POLICE FACILITIES	501,559	50,000	-	50,000	50,000	50,000		
OPERATIONS AND PW	C0119	(100,324)	H04	PUBLIC WORKS CENTER IMPROVEMENTS	(69,220)	95,000	-	95,000	95,000	95,000		
OPERATIONS AND PW	C0266	-	H05	NATHANIEL ELY IMPROVEMENTS	300,691	275,000	-	275,000	-	-	Not approved	
OPERATIONS AND PW	C0327	1,408	H06	VARIOUS BLDGS ENERGY CONSERVATION	29,400	25,000	-	25,000	25,000	25,000		
OPERATIONS AND PW	C0295	-	H09	BEN FRANKLIN IMPROVEMENTS	66,337	120,000	-	120,000	120,000	120,000		
OPERATIONS AND PW	C0543	4,060	H11	ENVIRONMENTAL REMEDIATION	22,291	20,000	-	20,000	20,000	20,000		
OPERATIONS AND PW	NEW	-	H12	ROOSEVELT CENTER IMPROVEMENTS	-	20,000	-	20,000	-	-	Not approved	
OPERATIONS AND PW	C0645	-	H15	HEALTH DEPARTMENT	63,784	38,000	38,000	38,000	38,000	38,000		
OPERATIONS AND PW	C0364	5,791	01	SCHOOL & PARK PLAYGROUNDS	176,827	410,000	-	410,000	410,000	410,000		
OPERATIONS AND PW	C0486	-	02	VEHICLES	206,737	396,000	-	396,000	276,000	276,000	Backhoe eliminated	
OPERATIONS AND PW	C0365	46,748	03	CALF PASTURE BEACH	1,030,888	1,800,000	-	1,800,000	1,800,000	1,800,000		
OPERATIONS AND PW	C0321	43,750	04	BASKETBALL & TENNIS COURTS	678,929	235,000	-	235,000	160,000	160,000	Vets Park basketball only	
OPERATIONS AND PW	C0367	-	06	VETERANS PARK	813,309	750,000	150,000	600,000	750,000	750,000		
OPERATIONS AND PW	C0771	29,624	07	ATHLETIC FIELDS	82,724	150,000	-	150,000	150,000	150,000		
OPERATIONS AND PW	NEW	-	08	CASAGRANDE FIELD	-	560,000	-	560,000	560,000	560,000	new track	
OPERATIONS AND PW	C0370	4,329	09	TREE PLANTING	121,906	50,000	-	50,000	50,000	50,000		
OPERATIONS AND PW	C0131	-	11	BACKSTOPS AND FENCING	63,669	50,000	-	50,000	50,000	50,000		
OPERATIONS AND PW	C0658	32,605	12	BROAD RIVER BASEBALL COMPLEX	2,558,653	2,500,000	-	2,500,000	-	-	ok to push out one year	
OPERATIONS AND PW	NEW	-	13	OYSTER SHELL PARK	-	600,000	-	600,000	250,000	250,000	no electric	
OPERATIONS AND PW	C0588	-	14	PAVING SIDEWALK PROJECTS	54,135	50,000	-	50,000	50,000	50,000		
OPERATIONS AND PW	C0657	-	15	IRVING FREESE PARK	220,000	425,000	-	425,000	425,000	425,000		
OPERATIONS AND PW	C0372	-	16	OPEN SPACE FUND	411,686	50,000	-	50,000	50,000	50,000		
OPERATIONS AND PW	C0361	800,702	1	COLLECTIONS SYSTEM REHABILITATION	9,277,088	3,000,000	-	3,000,000	3,000,000	3,000,000		
OPERATIONS AND PW Total		5,190,621			59,418,391	31,710,441	720,000	30,028,441	20,834,000	22,946,000		
BOARD OF EDUCATION	C0537	-	3	ENHANCEMENT TO SCHOOL SECURITY	236,996	600,000	-	600,000	-	-	on hold until study complete	
BOARD OF EDUCATION	C0562	97,493	4	AIR CONDITIONING PROGRAM	399,581	500,000	-	500,000	500,000	500,000		
BOARD OF EDUCATION	C0609	387	5	CURRICULUM MATERIALS & TEXTBOOKS	796,369	200,000	-	200,000	100,000	100,000		
BOARD OF EDUCATION	C0112	59,323	6	INSTRUCTIONAL TECHNOLOGY	66,544	1,420,900	-	1,420,900	500,000	500,000	P&Z reiterates support of \$500k recommended, improve tech and replace analog with digital	
BOARD OF EDUCATION	C0587	31,837	7	CAPITAL REPAIRS AND REPLACEMENT	169,734	250,000	-	250,000	100,000	100,000		
BOARD OF EDUCATION	C0789	17,268	8	FUEL TANK REPLACEMENT	1,206,098	400,000	292,500	107,500	-	-	On hold	
BOARD OF EDUCATION	C0623	71,832	9	DISTRICT VEHICLES	100,000	125,000	-	125,000	-	-	work with fleet department	
BOARD OF EDUCATION Total		278,140			2,975,323	3,495,900	292,500	3,203,400	1,200,000	1,200,000		
PARKING AUTHORITY	C0303	4,520	P1	PARKING GARAGES	2,261,776	1,000,000	-	1,000,000	1,000,000	1,000,000		
PARKING AUTHORITY	C0485	-	P2	REVENUE CONTROL EQUIPMENT	530,984	200,000	-	200,000	200,000	200,000		
PARKING AUTHORITY Total		4,520			2,792,760	1,200,000	-	1,200,000	1,200,000	1,200,000		
Grand Total		6,419,067			75,628,666	55,100,697	1,012,500	52,876,197	38,693,091	41,013,040		



City of Norwalk, CT

Credit Impact of Proposed Debt

January 27, 2022



Introduction

Task: Munistat was requested to analyze the impact of proposed capital borrowing requests on the City's bond rating over the next 15 fiscal years.

Approach: Munistat first calculated certain credit metrics based on the proposed capital borrowing requests, and then compared the resulting credit metrics to the credit factors for debt as outlined under Moody's Investors Service's US Local Government, General Obligation Debt Methodology. Munistat assumed that all City non-debt credit factors would remain constant in an effort to isolate the effects of the proposed debt on the City's credit rating. Munistat focused on Moody's Investor Service rating methodology because it was the most influenced by changes in debt levels and because it produced the lowest rating score in a baseline analysis.



Assumptions

Future Borrowings: Future borrowing were modeled based on the following:

- Existing Authorized-but-Unissued debt of \$217MM would be issued over the next 7 years (\$31MM/year)
- Future City debt would be in the amount of \$35MM/year including BOE maintenance projects but excluding BOE future Major Facilities Projects
- Future BOE debt for Major Facilities Projects based on BOE October 2021 model of \$425MM over the next 25 years (\$18MM/year)



Assumptions

Interest Rates

- Assumes 1.00% increase in interest rates in CY 2022 and 2023
- Assumes 0.75% increase in interest rates in CY 2024 and 2025
- Assumes 0.25% increase in interest rates in CY 2026 to 2028
- Assumes interest rates will be constant CY 2029 to 2037

Operating Budget Growth

- Assumes 4% growth per year for non-debt service expenditures. Future debt service is based on amounts determined in the analysis

Grand List Growth

- Assumes 0.25% grand list growth per year



Moody's Scorecard Rating Methodology

Factors & Sub-Factors	Weights
Factor 1: Economy/Tax Base	30%
Full Value (market value of taxable property)	10%
Full Value per Capita	10%
Median Family Income	10%
Factor 2: Finances	30%
Fund Balance as % of Operating Revenue	10%
5-Year Dollar Change in Fund Balance as % of Revenues	5%
Cash Balance as % of Revenues	10%
5-Year Dollar Change in Cash Balance as % of Revenues	5%
Factor 3: Management	20%
Institutional Framework	10%
Operating History: 5-Year Average of Operating Revenues / Operating Expenditures	10%
Factor 4: Debt/Pensions	20%
Net Direct Debt / Full Value	5%
Net Direct Debt / Operating Revenue	5%
3-Year Average of Moody's Adjusted Net Pension Liability / Full Value	5%
3-Year Average of Moody's Adjusted Net Pension Liability / Operating Revenues	5%



Moody's Scorecard Rating Methodology

- Moody's Methodology incorporates a scorecard tool to provide a composite score of an issuer's credit profile. The scorecard outcome will not match the final rating in every case as: 1) the rating incorporates forward-looking elements that may not be captured in historic data; 2) the importance of one factor may escalate and transcend its prescribed weight under the methodology.
- Since the scorecard produces a composite score based on a number of underlying credit factors, it is important to keep in mind that an issuer does not need to achieve a Aaa score on all factors to arrive at a Aaa final rating. For example, an issuer could score less than Aaa for a credit factor with a lower weighting (e.g. debt) and still achieve a final rating of Aaa.
- In fact, the City has not historically achieved a Aaa score for all credit factors, including debt.



Moody's Scorecard Rating Methodology

- Additionally, it is important to point out that if the City's other credit factors were to improve, then theoretically the amount of additional debt required to trigger a rating downgrade could increase.
- But the opposite is also true, if the City's other credit factors were to weaken, then theoretically the amount the additional debt required to trigger a rating downgrade would decrease.



Debt Metrics

Fiscal Year	2022	2023	2024	2025	2026	2027
Total Debt Load (Principal outstanding)	\$389,459,862	\$447,515,579	\$500,929,318	\$553,038,246	\$602,921,362	\$650,676,604
Annual Debt Service	\$36,925,620	\$35,295,409	\$39,222,075	\$43,693,884	\$49,299,962	\$55,289,553
Annual Debt Service Carrying Charge (% Budget)	10.3%	8.6%	9.2%	9.7%	10.5%	11.2%
Debt Burden (Net Debt/Grand List (Full Value))	1.91%	2.19%	2.44%	2.69%	2.93%	3.15%
Net Debt / Operating Revenue	98.2%	109.3%	117.0%	123.4%	128.3%	132.0%

Fiscal Year	2028	2029	2030	2031	2032	2033
Total Debt Load (Principal outstanding)	\$696,470,971	\$708,960,338	\$721,189,705	\$732,358,947	\$743,445,000	\$754,699,000
Annual Debt Service	\$61,190,077	\$67,459,207	\$71,813,159	\$74,746,503	\$76,546,239	\$78,006,784
Annual Debt Service Carrying Charge (% Budget)	11.9%	12.5%	12.7%	12.7%	12.6%	12.3%
Debt Burden (Debt/Grand List (Full Value))	3.36%	3.41%	3.47%	3.51%	3.55%	3.60%
Debt / Operating Revenue	134.9%	131.1%	127.8%	124.8%	122.1%	119.5%

Fiscal Year	2034	2035	2036	2037
Total Debt Load (Principal outstanding)	\$766,535,000	\$776,335,000	\$783,665,000	\$789,930,000
Annual Debt Service	\$79,020,466	\$82,574,515	\$86,398,219	\$88,676,761
Annual Debt Service Carrying Charge (% Budget)	12.1%	12.1%	12.2%	12.0%
Debt Burden (Debt/Grand List (Full Value))	3.65%	3.68%	3.71%	3.73%
Debt / Operating Revenue	117.0%	113.9%	110.5%	107.3%

Moody's Scorecard Methodology	Aaa	Aa	A	Baa	Ba	B & Below	Weight
Net Direct Debt / Full Value	< 0.75%	0.75% ≤ n < 1.75%	1.75% ≤ n < 4%	4% ≤ n < 10%	10% ≤ n < 15%	≥ 15%	5%
Net Direct Debt / Operating Revenues	< 0.33x	0.33x ≤ n < 0.67x	0.67x ≤ n < 3x	3x ≤ n < 5x	5x ≤ n < 7x	≥ 7x	5%



Findings

- Based on the results of our analysis we estimate that the proposed capital borrowing requests would trigger a downgrade in the City's Moody's rating to Aa1 from Aaa within the next 2-3 fiscal years.
- As the City's debt metrics will remain elevated throughout the 15 year analysis period, we would not anticipate a return to the Aaa rating over that time frame.
- Additionally, while the City's debt metrics remain elevated, if the City's General Fund reserve levels were to fall to below 15% of revenues and/or its General Fund cash balances were to fall below 10% of revenues, this would lead to a downgrade in the City's rating to Aa2.



Findings

- Finally, it is important to recognize that given the heavier weighting of finances under Moody's scorecard methodology, deterioration of the City's financial position will have a significant impact on the City's rating. In Moody's Credit Opinion dated July 9, 2021, in addition a material increase in debt, the other two factors Moody's listed that could lead to a rating downgrade were: 1) reduction in reserves and 2) adoption of less conservative approach to budgeting and financial management.

Disclaimer

Munistat Services, Inc. is providing the information contained in this document for discussion purposes as municipal advisor to the City of Norwalk. Future interest rates are dependent upon many factors such as, but not limited to, interest rate trends, tax rates, supply, changes in laws, rules and regulations, as well as changes in credit quality and rating agency considerations. The effect of such changes in such assumptions may be material and could affect the projected results. These results should be viewed with these potential changes in mind as well as the understanding that there may be interruptions in the market or no market may exist at all.

PS/Bd of Ed of Norwalk
Projected Future Building Plans & Costs FY2023 thru FY2046
As of January 11, 2022
Millions of \$US

Originally prepared by Tom Hamilton, CFO of NPS
Adjustments by HMDachowitz, CFO City of Norwalk

			FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037	FY2038	FY2039	FY2040	FY2041	FY2042	FY2043	FY2044	FY2045	FY2046	TOTALS
Year			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Tier I Recommendations																											\$0.0
	West Rocs Middle School				\$54.0																						\$54.0
	Nathan Hale Middle School						\$52.2																				\$52.2
	Roton Middle School								\$47.9																		\$47.9
	Fox Run Elementary										\$38.4																\$38.4
	Naramake Elementary												\$31.6														\$31.6
	Wolfpit Elementary														\$43.4												\$43.4
	Central Kitchens																\$8.5										\$8.5
																											\$0.0
Tier II Recommendations																											\$0.0
	Marvin Elementary																	\$41.2									\$41.2
	Silvermine Dual Language																		\$32.7								\$32.7
	Rowayton Elementary																			\$37.9							\$37.9
	Tracey Magnet School																				\$43.1						\$43.1
																											\$0.0
Tier III Recommendations																											\$0.0
	Kendall Elementary																					\$30.5					\$30.5
	Brookside Elementary																							\$31.1			\$31.1
	Brien McMahon HS & CGS																							\$118.3			\$118.3
	Norwalk Early Childhood Center																								\$2.4		\$2.4
	Upper Ponus Ridge Middle School																								\$12.2		\$12.2
	Total GROSS Expenditures		\$0.0	\$0.0	\$54.0	\$0.0	\$52.2	\$0.0	\$47.9	\$0.0	\$38.4	\$0.0	\$31.6	\$0.0	\$43.4	\$0.0	\$8.5	\$41.2	\$32.7	\$37.9	\$43.1	\$30.5	\$31.1	\$118.3	\$2.4	\$12.2	\$625.4
28.0%	Assumed reimbursement from state		\$0.0	\$0.0	(\$15.1)	\$0.0	(\$14.6)	\$0.0	(\$13.4)	\$0.0	(\$10.8)	\$0.0	(\$8.9)	\$0.0	(\$12.2)	\$0.0	(\$2.4)	(\$11.5)	(\$9.2)	(\$10.6)	(\$12.1)	(\$8.5)	(\$8.7)	(\$33.1)	(\$0.7)	(\$3.4)	(\$175.1)
	Total NET Expenditures		\$0.0	\$0.0	\$38.9	\$0.0	\$37.6	\$0.0	\$34.5	\$0.0	\$27.7	\$0.0	\$22.8	\$0.0	\$31.3	\$0.0	\$6.2	\$29.7	\$23.6	\$27.3	\$31.0	\$21.9	\$22.4	\$85.2	\$1.7	\$8.8	\$450.3
ADJUSTMENTS																											
25.0%	Diff assumed rate of reimb		\$0.0	\$0.0	(\$13.5)	\$0.0	(\$13.0)	\$0.0	(\$12.0)	\$0.0	(\$9.6)	\$0.0	(\$7.9)	\$0.0	(\$10.9)	\$0.0	(\$2.1)	(\$10.3)	(\$8.2)	(\$9.5)	(\$10.8)	(\$7.6)	(\$7.8)	(\$29.6)	(\$0.6)	(\$3.0)	(\$156.4)
4.0%	Increased costs of projects over time				\$6.7	\$0.0	\$11.3	\$0.0	\$15.1	\$0.0	\$16.3	\$0.0	\$17.1	\$0.0	\$28.9	\$0.0	\$6.8	\$36.0	\$31.0	\$38.9	\$47.7	\$36.3	\$39.8	\$162.1	\$3.5	\$19.1	\$516.5
4.0%	Increase of reimb over time				(\$1.7)	\$0.0	(\$2.8)	\$0.0	(\$3.8)	\$0.0	(\$4.1)	\$0.0	(\$4.3)	\$0.0	(\$7.2)	\$0.0	(\$1.7)	(\$9.0)	(\$7.8)	(\$9.7)	(\$11.9)	(\$9.1)	(\$9.9)	(\$40.5)	(\$0.9)	(\$4.8)	(\$129.1)
	Gross expenditures		\$0.0	\$0.0	\$54.0	\$0.0	\$52.2	\$0.0	\$47.9	\$0.0	\$38.4	\$0.0	\$31.6	\$0.0	\$43.4	\$0.0	\$8.5	\$41.2	\$32.7	\$37.9	\$43.1	\$30.5	\$31.1	\$118.3	\$2.4	\$12.2	\$625.4
	+ cost increase over time		\$0.0	\$0.0	\$6.7	\$0.0	\$11.3	\$0.0	\$15.1	\$0.0	\$16.3	\$0.0	\$17.1	\$0.0	\$28.9	\$0.0	\$6.8	\$36.0	\$31.0	\$38.9	\$47.7	\$36.3	\$39.8	\$162.1	\$3.5	\$19.1	\$516.5
	REVISED Gross Expenditures		\$0.0	\$0.0	\$60.7	\$0.0	\$63.5	\$0.0	\$63.0	\$0.0	\$54.7	\$0.0	\$48.7	\$0.0	\$72.3	\$0.0	\$15.4	\$77.2	\$63.7	\$76.8	\$90.8	\$66.7	\$70.9	\$280.3	\$5.9	\$31.2	\$1,141.9
	Reimbursement at lower rate		\$0.0	\$0.0	(\$13.5)	\$0.0	(\$13.0)	\$0.0	(\$12.0)	\$0.0	(\$9.6)	\$0.0	(\$7.9)	\$0.0	(\$10.9)	\$0.0	(\$2.1)	(\$10.3)	(\$8.2)	(\$9.5)	(\$10.8)	(\$7.6)	(\$7.8)	(\$29.6)	(\$0.6)	(\$3.0)	(\$156.4)
	+ reimb increase over time		\$0.0	\$0.0	(\$1.7)	\$0.0	(\$2.8)	\$0.0	(\$3.8)	\$0.0	(\$4.1)	\$0.0	(\$4.3)	\$0.0	(\$7.2)	\$0.0	(\$1.7)	(\$9.0)	(\$7.8)	(\$9.7)	(\$11.9)	(\$9.1)	(\$9.9)	(\$40.5)	(\$0.9)	(\$4.8)	(\$129.1)
	REVISED Reimbursements		\$0.0	\$0.0	(\$15.2)	\$0.0	(\$15.9)	\$0.0	(\$15.8)	\$0.0	(\$13.7)	\$0.0	(\$12.2)	\$0.0	(\$18.1)	\$0.0	(\$3.8)	(\$19.3)	(\$15.9)	(\$19.2)	(\$22.7)	(\$16.7)	(\$17.7)	(\$70.1)	(\$1.5)	(\$7.8)	(\$285.5)
	REVISED Net Cost (to be borrowed)		\$0.0	\$0.0	\$45.5	\$0.0	\$47.6	\$0.0	\$47.3	\$0.0	\$41.0	\$0.0	\$36.5	\$0.0	\$54.2	\$0.0	\$11.5	\$57.9	\$47.8	\$57.6	\$68.1	\$50.0	\$53.2	\$210.3	\$4.4	\$23.4	\$856.5

cross-ck
\$625.4

increase
of 82.6%

increase
of 82.6%

Planning Committee Fiscal Year 2023 Capital Budget Amendments

Item	Recommended Appropriation
ECD – NEW – Public Art Inventory	-\$100,000 → \$0
ECD – NEW – Gregory Blvd at 5 th Street/Marvin St/Calf Pasture Road Improvements	+\$100,000 → \$100,000
OPERATIONS AND PW – C0318 – Sidewalks and Curbs	+\$425,000 → \$2,425,000
OPERATIONS AND PW – NEW – Wall Street Area Sidewalk & Historic Street Light Project	-\$425,000 → \$0
BOARD OF EDUCATION – C0112 - Instructional Technology	-\$125,000 → \$875,000
BOARD OF EDUCATION – C0623 – District Vehicles	+\$125,000 → \$125,000



STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546



March 30, 2021

The Honorable Harry W. Rilling
Mayor
City of Norwalk
125 East Avenue
Norwalk, Connecticut 06851

Dear Mayor Rilling:

Subject: Project Authorization Letter – Construction
Walk Bridge Program
Advance Utility Project
City of Norwalk
State Project No. 0301-0515/515NP
Master Agreement No. 11.29-02 (12)
CORE ID No.13DOT027AA

The State of Connecticut, Department of Transportation (DOT), and the City of Norwalk (Municipality) have an existing Master Municipal Agreement for Construction Projects (Master Agreement). This Project Authorization Letter (PAL) is issued pursuant to the Master Agreement. The capitalized terms used in this PAL are the same as those used in the Master Agreement.

The DOT is responsible for the Administration of the Construction Project and the inspection services during construction. These services may include, but are not limited to, inspection, material testing, contract administrative oversight, and liaison with other governmental agencies to ensure satisfactory adherence to state requirements.

As part of the Walk Bridge Program's Advanced Utilities Project, the DOT is undergrounding utilities on East Avenue from Winfield Street to Fort Point Street in the City of Norwalk. This undergrounding is required as a preceding project for replacement of the New Haven Line Railroad Bridge over East Avenue, known as the East Avenue Bridge Replacement. The Municipality has incorporated municipal work into the Advanced Utilities Project extending the undergrounding of overhead utilities on East Avenue from Fort Point Street to Olmstead Place. The municipal work also includes undergrounding communication duct banks for private utility companies from Winfield Street to Fort Point Street.

The DOT will administer the construction for the municipal undergrounding on East Avenue. The Municipality will reimburse the DOT for the cost of the construction and inspection of the municipal undergrounding work. The Municipality is responsible to provide Design Services During Construction for the municipal undergrounding work.

The Municipality has agreed to provide roadway sweeping services for the entire limits of the project for the duration of the construction to address the removal of earth and other dust producing materials from paved surfaces for the purpose of allaying dust conditions. The Municipality shall have equipment capable of efficiently sweeping up earth and other materials from paved surfaces available and maintain this equipment in an operable condition. This equipment shall include suitable provisions for the application of water ahead of the sweeping brooms to prevent dusting, for the pickup, internal storage, and removal of sweepings, and for the cleaning of

areas of heavy accumulation beyond the capacity of the sweeper. The sweeping operations shall be under the direction of the DOT at all times. Sweeping shall take place at locations and times as directed by the DOT.

The Municipality shall be responsible for the total cost of the municipal work in the amount of Seven Million Five Hundred Thousand Dollars (\$7,500,000). In addition, any reimbursement for actual expenditures will be in accordance with the terms of the Master Agreement. If costs for the project exceed this amount, the Municipality will be informed and shall provide the additional cost. Enclosed is the estimated engineering cost breakdown for construction project activities.

The Municipalities overall cost of the project will be divided into three demand deposits.

The first Demand Deposit in the amount of Three Million Seven Hundred Fifty Thousand Dollars and No Cents (\$3,750,000) is due to the DOT for the Municipality's proportionate share of the projected costs. The Municipality shall receive an invoice for the Demand Deposit from the DOT's Revenue Accounting Unit once the Written Acknowledgement of the PAL is received by the DOT.

The second Demand Deposit in the amount of One Million Eight Hundred Seventy-Five Thousand Dollars and No Cents (\$1,875,000) will be due to the DOT for the Municipality's proportionate share of the projected costs. The Municipality shall receive an invoice for the second Demand Deposit from the DOT's Revenue Accounting Unit on July 1, 2022.

The third Demand Deposit in the amount of One Million Eight Hundred Seventy-Five Thousand Dollars and No Cents (\$1,875,000) will be due to the DOT for the Municipality's proportionate share of the projected costs. The Municipality shall receive an invoice for the third Demand Deposit from the DOT's Revenue Accounting Unit on July 1, 2023.

Please indicate your concurrence with the PAL by signing below on or before April 28, 2021 and return a copy to the Project Manager listed below at the letterhead address. Submission of the Written Acknowledgement of the PAL by fax or electronic transmission is acceptable. The Master Agreement and the PAL will be incorporated into one another in their entirety and contain the legal binding obligations of the Municipality with respect to the Construction Project. If you have questions, please contact Mr. John Hanifin, Project Manager, at (860) 594-2899 or at John.Hanifin@ct.gov.

Very truly yours,

 Digitally signed by
James Fallon, P.E.
Date: 2021.03.30
09:58:48-04'00'

James A. Fallon, P.E.
Assistant Chief Engineer
Bureau of Engineering and Construction

Enclosure

MUNICIPALITY'S ACKNOWLEDGEMENT OF PAL

Concurred By: _____ Date: _____
The Honorable Harry W. Rilling
Mayor

cc: Anthony R. Carr, PE, CFM, Department of Public Works., City of Norwalk

PAL ATTACHMENT
STATE PROJECT NO. 0301-0515
ESTIMATED CONSTRUCTION COSTS

Municipality's Cost for Municipal Undergrounding ONLY

A.	Contract Items and Contingencies	\$7,000,000 ⁽¹⁾
B.	Incidentals to Construction – Municipal Project Administration	\$ 0
C.	Incidentals to Construction – Municipal Design Services During Construction	\$ 0
D.	Incidentals to Construction – Municipal Airport Operation Safety	\$ 0
E.	Incidentals to Construction – DOT Other Engineering Services During Construction	\$ 0
F.	Incidentals to Construction – DOT Project Inspection Services	\$ 500,000 ⁽²⁾
G.	Total Construction Cost (A+B+C+D+E+F)	\$ 7,500,000

⁽¹⁾ Fee rounded

⁽²⁾ Fee rounded

John. D. Hanifin/jh

bcc: Scott A. Hill
James A. Fallon
Theodore H. Nezames
Bart Sweeney- John Hanifin
Mark M. Hayes-Scott Courtemanche
Christian F. Davis
DOT.FedBilling@ct.gov
Vincent P. Hogan- (note 3 demand deposits)
Laenny Fraticelli
Darren Meyers-Kelly Cain
DOT.EcyernalAudits@ct.gov
John D. Hanifin
Central Files

3. Approve the revisions to the City of Norwalk Department of Public Works Standard Detail Drawings noted as Final Approved Revisions, Drawings Dated March 2021, Approved by Anthony R. Carr, P.E. #28018, C.F.M., Chief of Operations and Public Works and Vanessa N. Valadares, P.E., #28346, Principal Engineer. **APPROVED**
4. Approve the revisions to the City of Norwalk Department of Public Works Roadway Standards Amended March 2021. **APPROVED**
5. Authorize the Mayor, Harry W. Rilling, to execute any and all necessary documents to Walk Bridge Program – 301- 0515NP Project, including the P.A.L., enclosed with this agenda whereby the City of Norwalk will transfer funds in the amounts of \$3,750,000.00 on May 30, 2021, \$1,875,000.00 on July 1, 2022, and \$1,875,000.00 on July 1, 2023, to fund the undergrounding of utility lines on East Ave from Fort Point Street to Olmstead Place to be performed by Conn DOT.
Account No. 09 19 4021 5777 C0471
09 20 4021 5777 C0471
09 21 4021 5777 C0471 **AUTHORIZED**

D. LAND USE AND BUILDING MANAGEMENT COMMITTEE

- 1a. Authorize the Mayor, Harry W. Rilling, to execute a Contract with Pinnacle Design Build LLC for Mill Hill Jail and Barn Site Accessibility Alterations – Phase 2 project for a total not to exceed \$221,749.00. Acct. #09196310 5799 C0374, 09196310 5777 C0430, 09216310 5777 C0521 **AUTHORIZED**
- 1b. Authorize the Historical Commission to issue Change Orders on Contract for a total not to exceed \$23,000.00. **AUTHORIZED**
2. Authorize the Mayor, Harry W. Rilling, to execute an Amendment to the License Agreement with Norwalk Seaport Association, Inc. for access to the Hope Dock from North Water Street Parking Lot, to extend the agreement period retroactively from February 1, 2021 to January 31, 2022. **AUTHORIZED**
3. Authorize the Mayor, Harry W. Rilling, to execute an agreement with Yankee Gas Services Company d/b/a Eversource Energy to provide natural gas service for the Jefferson Elementary School – Renovate as New Project for a total of \$76,276. Funds are available in Acct. #0919/20 5010 5777 C0619 **AUTHORIZED**
- 4a. Authorize the Mayor, Harry W. Rilling, to execute an agreement with Kaestle Boos Associates, Inc. to provide architectural design services for the new Norwalk High School project for a total not to exceed \$5,954,083.00 Acct. #09215010 5777 C0787. **AUTHORIZED**
- 4b. Authorize to establish a contingency for additional services as may be required for a total not to exceed \$297,704.00. Acct. #09215010 5777 C0787. **AUTHORIZED**
5. Authorize the Mayor, Harry W. Rilling, to execute any and all documents with the State Department of Economic and Community Development and act as the authorized representative of the City of Norwalk for the purpose of accepting and transferring funds to Rowayton Historical Society in an amount not to exceed \$37,000. **AUTHORIZED**



PO Box 3201, 401 Old Gate Lane (exit 40-195)
Milford, Connecticut 06460
Phone 203/877-3281 Fax 203/877-0614



3/14/2022

City of Norwalk
125 East Ave
Norwalk, CT. 06851

Attention: Joel Grant Fleet Services Manager

The current chassis on order 2023 Mack GR42F that was ordered September of 2021 has been scheduled for a scheduled build week of July 22nd 2023.

Due to the component shortages and supply chain disruption, the Truck Chassis and Equipment has incurred several unanticipated surcharges that have been listed below:

2022 Model Year Increase \$2,650.00
2023 Model Year Increase \$2,650.00
2022 Federal Carb + Emission New EPA Standards \$ 2100.00
2022 Material Surcharge \$ 3,500.00
2022 -23 Base Carb Emission Coverage Warranty Requirement 60months/350,000 Miles
Freight Charge Increase \$650.00

2021 Last Chassis purchase Price \$ 125,582.00

Additional Discount Applied (\$ 1306.00)
2023 New Chassis Purchase Price \$ 135,826.00

Equipment Service Body and Equipment

2021 Equipment Purchase Price \$ 106,382.00

2023 New Equipment Purchase Price \$ 129,217.00

2023 Mack Granite Model GR42F with Equipment mounted and supplied by Equipments Specialist including the surcharges listed above

Pricing Summary :

2023 Mack Model Chassis GR42F \$ 135,826.00

Equipment from Equipment Services \$ 129,217.00

Total Package \$ 265,043.00

CUSTOMER PROPOSAL



PREPARED FOR
CITY OF NORWALK
125 EAST AVE
NORWALK
CT 068515702

DATE

9/27/2021

PREPARED BY
GABRIELLI TRUCK SALES OF CONNECTICUT,
LL
277 NEW PARK AVE
HARTFORD
CT 06106-2949

QUOTE INFORMATION
GABR2021000188A463
GRANITE 42FR
Qty: 1





Thank you for giving us this opportunity to provide a quote.

This proposal contains the complete specification and performance details of the Mack model configured for your application. Every proposed spec from Mack is prepared with lowest total cost of ownership and highest return on investment as the key objectives for our customers.

This reflects Mack's focus on application excellence to deliver uptime and fuel economy, reduced maintenance, driver satisfaction, productivity and high resale value. The enclosed spec and recommendations have been carefully designed to meet all these objectives.

Beyond the technical specifications contained in this proposal, it's important to remember that each Mack truck is backed by Mack Connect, the industry's leading uptime and productivity solution, plus a coast-to-coast network of dealer service locations. I think that after reviewing this proposal you will realize why Mack is "The American Truck You Can Count On."

I look forward to meeting with you and to discuss any questions you might have regarding this proposal.

Yours sincerely

PREPARED FOR

CITY OF NORWALK
125 EAST AVE
NORWALK
CT 068515702

DATE

9/27/2021

PREPARED BY

GABRIELLI TRUCK SALES OF CONNECTICUT,
LL
277 NEW PARK AVE
HARTFORD
CT 06106-2949

QUOTE INFORMATION

GABR2021000188A463
GRANITE 42FR
Qty: 1

CHRIS STADLER

GABRIELLI TRUCK SALES OF CONNECTICUT, LL

TECHNICAL SPECIFICATION

GRANITE 42FR

			WEIGHT (LB)		LIST PRICE USD
APPLICATION PACKAGES			FRONT	REAR	
PK70000	GRANITE AF CONFIG. PKG.	W/O GRANITE AF CONFIG. PKG.	0	0	500

				WEIGHT (LB)		LIST PRICE USD
CUSTOMER/VEHICLE INFO				FRONT	REAR	
S	0028506	CHASSIS (BASE MODEL)	GRANITE 42FR	4,449	3,737	0
S	FACT-US6	ASSEMBLY PLANT	Made In Macungie, PA USA	0	0	0
	MP20001	CUSTOMER FLEET SIZE	DEALER FLEET WITH LESS THAN 25 VEHICLES IN OWN FLEET OF ANY VEHICLE BRAND	0	0	0
S	0130001	TYPE OF SERVICE	COMMERCIAL	0	0	0
S	M981001	WARRANTY REGISTRATION LOCATION	US - WARRANTY REGISTRATION LOCATION	0	0	0
S	5051701	INITIAL REGISTRATION LOCATION	ALL 50 STATES, CARB ENGINE EMISSION (US17 / US21 / ZERO EMISSION)	0	0	0
S	5340001	LANGUAGE- PUBS/DECAL/SIGNS	ENGLISH	0	0	0
S	RC-SMOOT	ROAD CONDITION	WELL MAINTAINED SURFACED ROADS >95% DRIVING DISTANCE	0	0	0
	0059352	VEHICLE USE & BODY/TRAILER TYPE	SNOW PLOW FRONT MOUNTED	0	0	0
	TRLR3	TRAILER TYPE	FIXED DRAWBAR TRAILER AND CENTERED AXLES	0	0	0
S	UGCW	GROSS COMBINATION WEIGHT (CA in PC29 only)	TRUCK ONLY - NO TRAILER TOWING PROVISIONS PROVIDED	0	0	0
S	BREG94	BRAKE REGULATION	BRAKE REGULATION, STOPPING DISTANCE 94M (310FT)	0	0	0
	T-FLAT	TOPOGRAPHY	GRADES <3% GREATER THAN 98% OF DRIVING DISTANCE MAX GRADE 8%	0	0	0
S	ATU40	AMBIENT TEMP UPPER LIMIT (GTA)	AMBIENT TEMPERATURE HOT. WARMER THAN 104 F (40 C) ALLOWED UP TO 26 HOURS PER YEAR	0	0	0
	0320019	TERRAIN GRADE	TURNPIKE / INTERSTATE, STARTING / OPERATING GRADES 3% MAX	0	0	0
S	0330010	LOADING SURFACE	CONCRETE LOADING AND / OR UNLOADING SURFACE	0	0	0
S	0340202	VEHICLE VOCATION	CONSTRUCTION SERVICE	0	0	0

				WEIGHT (LB)		LIST PRICE USD
ENGINE/TRANSMISSIONS				FRONT	REAR	
	1001761	ENGINE PACKAGE, COMBUSTION	MP7-425M MACK 425HP @ 1500-1800 RPM (PEAK) 2100 RPM (GOV) 1560 LB-FT, US*17	1,855	463	2,831
S	GHG-VOC	GHG APPLICATION, VEHICLE	GREEN HOUSE GAS VOCATIONAL APPLICATION	0	0	0
	1364540	TRANSMISSION	4500 RDS 6 SP-ALLISON RUGGED DUTY SERIES GEN 5 W/PROGNOSTICS	732	245	13,720
S	UGGLT	GEARBOX 12TH GEAR LOCK-OUT	WITHOUT 12TH GEARBOX GEAR LOCK-OUT	0	0	0

				WEIGHT (LB)		LIST PRICE USD
EXHAUST/EMISSIONS				FRONT	REAR	
S	CIR0003	CARB 2008 IDLE REGULATION	IDLE EMISSION CERTIFICATION, CARB (WITH DECAL LOCATED ON LOWER LH CORNER / DRIVER DOOR	0	0	0

TECHNICAL SPECIFICATION (cont.)



				WEIGHT (LB)		LIST PRICE USD
EXHAUST/EMISSIONS		DESCRIPTION		FRONT	REAR	
S	DPF0111	DPF DIESEL PARTICULATE FILTER	CLEARTECH ONE BOX E.A.T.S. RH SIDE UNDER CAB US17 / US21	0	0	0
S	MCF0006	CHASSIS MOUNTED EMISSIONS FINISH	W/O DEF COVER & PAINTED DPF COVER	0	0	0
	DF12133	DEF TANK	8.7 GALLON (33 L) 26" LEFT SIDE FUEL TANK MTD	0	0	0
	1305101	EXHAUST	SINGLE VERTICAL RIGHT SIDE CAB MOUNTED, LOWER VENTURI DIFFUSER, TURNED END	-35	-17	368
	EX9TH29	EXHAUST STACK HEIGHT	9' 6" FROM GROUND	0	0	0
	EXMF-BS5	EXHAUST SYSTEM MATERIAL FINISH	SINGLE, BRIGHT FINISH STACK ONLY	0	0	74
	EOBD-U21	EMISSION ON BOARD DIAG CONTROL	EMISSION OBD, DISPLAY ONLY, USA2021	0	0	0

				WEIGHT (LB)		LIST PRICE USD
ENGINE EQUIPMENT		DESCRIPTION		FRONT	REAR	
	1250400	AIR CLEANER	UNDER HOOD SINGLE ELEMENT DRY TYPE W/AIR CONTROLLED INSIDE-OUTSIDE AIR INTAKE	0	0	417
	AIS-HOR1	AIR INTAKE SOURCE	INSIDE/OUTSIDE AIR INTAKE W/ IN-CAB CONTROL FOR SNOWPLOWS	20	0	0
S	1219001	BUG SCREEN	BLACK ALUMINUM BUG SCREEN MOUNTED BEHIND GRILLE, WITHOUT WINTER FRONT COVER	0	0	0
S	1133418	AIR COMPRESSOR/DRYER	WABCO AIR DR SS-HP AIR DRYER W/ WABCO 316 (18.7 CFM) AIR COMPRESSOR	0	0	0
S	ADP-STD	AIR DRYER POSITION (CA)	W/O RELOCATION OPTION	0	0	0
	1321229	ALTERNATOR	DELCO 12V 145A (24SI) BRUSH-TYPE	16	0	27
	3165106	BATTERIES	(3) MACK 12V 1000/3000 CCA THREADED STUD TYPE	16	7	87
S	3930013	BATTERY BOX - MOUNTING	LH RAIL UNDER CAB FORWARD OF FUEL TANK (3 BATTERY MAX)	-8	-4	0
	BBOXC-AP	BATTERY BOX COVER	POLISHED ALUMINUM	5	0	76
	ESS-BBM	EMERGENCY START CONNECTIONS	EMERGENCY START STUDS, BATTERY BOX MOUNTED	7	0	102
	3180010	BATTERY DISCONNECT SWITCH	FLAMING RIVER BIG SWITCH WIRED TO POSITIVE SIDE	3	0	142
S	12STR-S2	STARTER MOTOR	12 VOLT DELCO 39MT-MXT	31	0	0
S	1100700	ENGINE BRAKE	MACK MP7 POWERLEASH	0	0	0
S	1180027	FAN DRIVE	BEHR FAN AND ELECTRONIC MODULATING VISCOUS FAN DRIVE	0	0	0
S	1192005	COOLANT PROTECTION	ETHYLENE GLYCOL FULLY FORMULATED COOLANT (50/50 MIX DYED PINK) TO -34DEG, W/ FILTER	0	0	0
	RADI-NL3	RADIATOR TYPE	RADIATOR, CORE AREA W/O FEPTO 1345sq in (86sq dm), CORE AREA W/ FEPTO 1296sq in (83sq dm)	0	0	0
	1248032	HOSES - RADIATOR/HEATER	SILICONE RADIATOR & HEATER HOSES W/BREEZE CONSTANT TORQUE CLAMPS ON ALL COOLANT LINES	3	0	266
	2831000	FUEL-WATER SEPARATOR	DAVCO 382, (FLUID HTD) FUEL HEATER/WATER SEPARATOR W/VENDOR PRIMARY	9	0	554
S	FPP-STD	PRIMARY FUEL FILTER POSITION (CA)	STANDARD FUEL FILTER POSITION	0	0	0
	MCA0064	ENGINE HEATERS	GRID HEATER + 120v 1500w BLOCK HEATER ONLY (120V-15A PLUG)	0	0	173
	110EBH15	ENGINE BLOCK HEATER	120V 1500W ENGINE BLOCK HEATER	5	0	0
	EST-AID	ENGINE STARTING AID	ELECTRIC PREHEATER	7	0	0
	OILS-ST2	OIL PAN	CORROSION RESISTANT OIL PAN	0	0	185

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				WEIGHT (LB)		LIST PRICE USD
ENGINE EQUIPMENT		DESCRIPTION	FRONT	REAR		
	TDCC-P4	TETHER DEV PKG, CAPS & COVERS	CAP RETAINER FOR OIL FILL & RADIATOR OVERFLOW TANK, BATTERY BOX, AND TOOL BOX (IF FURNISHED)	0	0	34
S	UENGSTOP	ENGINE STOP, EMERGENCY (CA in PC29 only)	WITHOUT ENGINE STOP, EMERGENCY	0	0	0

				WEIGHT (LB)		LIST PRICE USD
CLUTCH/TRANS EQUIPMENT		DESCRIPTION	FRONT	REAR		
S	4921003	GEAR SHIFTER	ALLISON DASH MOUNTED SHIFTER W/NEUTRAL TO RANGE INHIBIT (HD SERIES)	0	0	0
	MCB0000	CLUTCH ACTUATION SYSTEM & PEDAL PAD	WITHOUT CLUTCH CABLE SYSTEM	0	0	0
	1951203	DRIVELINE - MAIN	MERITOR 18 MXL "XTENDED LUBE" (PROPS-L)	5	5	-782
	PSMUJ-HR	PROPELLR SHAFT MAIN, UNVSL JNT	UNIVERSAL JOINT HALF-ROUND TYPE	0	0	0
S	TTOR-B	TRANSMISSION OUTPUT TORQUE	TRANSMISSION OUTPUT TORQUE BASIC	0	0	0
S	BELLH-AL	BELL HOUSING	ALUMINUM	0	0	0
	LUBET-ST	LUBRICANTS, TRANSMISSION	TRANSYND SYNTHETIC LUBE FOR ALLISON TRANS	0	0	443
	1399009	TRANSMISSION OIL COOLER	ALLISON TRANS. W/DIRECT MOUNT COOLER & SS COOLANT TUBES	0	0	384

				WEIGHT (LB)		LIST PRICE USD	
FRONT AXLE EQUIPMENT		DESCRIPTION	FRONT	REAR			
S	2401600	FRONT AXLE	18000# (8200 KG) MACK FXL18 (WIDE PIVOT CENTER) STRAIGHT SPINDLE/UNITIZED BEARINGS		325	0	0
	2442002	SPRINGS - FRONT	MACK MULTILEAF 18000# (8200 KG) GROUND LOAD RATING, EQUAL BIAS		120	0	91
S	2411105	FRONT AXLE BRAKES	MERITOR "S" CAM TYPE 16.5" x 6" Q+		29	0	0
S	BF-DRCAS	BRAKE, FRONT	CAST IRON		0	0	0
	FBRDUST	FRONT AXLE BRAKE DUST SHIELD	DUST SHIELDS FOR FRONT AXLE		6	0	27
S	FBADJ-AH	FRONT BRAKE ADJ. MANUFACTURE	HALDEX - AUTOMATIC		0	0	0
S	FBCM-MGM	FRONT BRAKE CHAMBER MFG.	FRONT BRAKE CHAMBER MANUFACTURER, MGM		0	0	0
S	HUBF-BAS	HUB MATERIAL, FRONT	FERROUS		157	0	0
S	FSHABS	SHOCK ABSORBER, FRONT	DOUBLE ACTING TYPE		0	0	0
S	2452213	STEERING	SHEPPARD SD110		111	0	0
S	LUBEF-PS	LUBRICANTS, FRONT AXLE	PETROLEUM/SYNTHETIC (50/50) OIL FRONT AXLE		0	0	0

				WEIGHT (LB)		LIST PRICE USD
REAR AXLE EQUIPMENT		DESCRIPTION	FRONT	REAR		
S	2522025	REAR AXLE - SINGLE	30000# (13600kg) MERITOR RS-30-185 SINGLE REDUCTION	0	221	2,007
	RACWD-ST	REAR AXLE CASING WIDTH	W/O WIDE TRACK AXLE	0	0	0
	0180000	CARRIER - REAR AXLE	VENDOR CARRIER	0	0	0
	RAT6.38	REAR AXLE RATIO	5.38 RATIO	0	0	0
	2601035	REAR SUSPENSION - SINGLE	30000# MULTILEAF W/HELPER NO ANTI-SWAY	0	150	497
	2531101	BRAKES - REAR	MERITOR CAM 16.5"x7" P BRAKES	0	31	-7

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				WEIGHT (LB)		LIST PRICE USD
REAR AXLE EQUIPMENT	DESCRIPTION			FRONT	REAR	
S	BR-DRCAS	BRAKE, DRIVE, REAR	CAST IRON	0	0	0
S	RBADJ-AH	REAR BRAKE ADJ MANUFACTURE	HALDEX - AUTOMATIC	0	0	0
	DBRDUST	DRIVE AXLE BRAKE DUST SHIELD	DUST SHIELDS FOR REAR AXLE	5	12	27
	RBCS3636	REAR BRAKE CHAMBER SIZE	REAR SPRING BRAKE CHAMBERS 36/38 TYPE	0	0	0
	3009005	REAR BRAKE CHAMBER	MGM TR-T; TAMPER-RESISTANT BRAKE CHAMBERS	0	0	-8
	HUBD-BAS	HUB MATERIAL, DRIVE	FERROUS	0	155	-257
	LUBER-SN	LUBRICANTS, REAR AXLE(s)	75W - 90 (SYNTHETIC LUBRICANT)	0	0	82
	2540400	TRACTION DIFFERENTIAL	DRIVER CONTROLLED INTER WHEEL DIFFERENTIAL LOCK FRT RR AXLE, MANUAL AIR VALVE W/WARNING LIGHT.	0	16	711
S	6980108	ANTILOCK BRAKE SYSTEM	BENDIX WITH TRACTION CONTROL 4S4M	0	0	0
S	BRV-V4	BRAKE VALVE VERSION	BENDIX SWITCHES AND VALVES WHERE POSSIBLE	0	0	0
	UTCD	TRACTION CONTROL DISABLE (CA in PC29 only)	W/O AUTOMATIC TRACTION CONTROL (ATC) DISABLE SWITCH	0	0	-88
S	SBRAIV	SPRING BRAKE INVERSION VALVE	TRACTOR SPRING BRAKE INVERSION VALVE	5	0	0

				WEIGHT (LB)		LIST PRICE USD
FRAME EQUIPMENT/FUEL TANKS	DESCRIPTION			FRONT	REAR	
	2710187	WHEELBASE	187"	181	181	0
	3740094	AF (OVERHANG)	94"	-50	565	121
	MCE0010	FRAME RAILS & LINERS	9.5 x 90 x 300mm - (0.37" x 3.54" x 11.81")JW/ Full Liner; RBM 3,580,000 LB-IN	0	0	2,116
	RUSTP-F	RUST PROTECTION (for frame), ADDITIONAL	RUST PROTECTION BETWEEN FRAME RAILS AND LINERS	3	3	800
	UFFE	FRONT FRAME EXT. (BOLTED ON)	W/O FRONT FRAME EXTENSION	0	0	-207
	FFL1233	FRONT FRAME LENGTH	BUMPER POSITION EXTENDED 20" (SNOW)	300	-33	1,531
S	2811055	CROSSMEMBERS	BOC AND INTERMEDIATE(S) STEEL HD BACK-TO- BACK CHANNEL	0	0	0
S	RXM-STR	REAR CROSSMEMBER OPTIONS	STEEL CLOSING REAR CROSSMEMBER	0	0	0
S	BUMP-SPE	FRONT BUMPER	EXTENDED-SWEPT BACK-STEEL	0	0	0
S	TDF2HOOK	TOWING DEVICE, FRONT	HOOKS	0	0	0
	TOWR2HK1	TOWING DEVICE, REAR	HOOKS - FRAME MOUNTED	-6	27	32
S	FLS-BASL	FUEL LEVEL SENDER UNIT, LIQUID	BASIC FUEL LEVEL SENDER MOUNTED ON L.H TANK	0	0	0
	288A072	FUEL TANK - LH	72 GALLON (275 L) 26" ALUMINUM, SLEEVED D- SHAPED	67	34	300
S	2900000	FUEL TANK - RH	W/O RH FUEL TANK	0	0	0
S	FHOS-WBR	FUEL HOSES, LIQUID	BRAIDED HOSE	5	3	0
S	8520052	FUEL FILLER NECK OPTIONS	WITHOUT FILLER NECK SCREEN, WITH NON- LOCKABLE FUEL TANK CAP	0	0	0
	FLI-SING	FUEL LINE OPTIONS, LIQUID	W/O FUEL LINE OPTION	0	0	0
S	CSTEP-BA	CAB INSTEP VERSION	STANDARD 2 STEP CAB ACCESS	0	0	0

TECHNICAL SPECIFICATION (cont.)



				WEIGHT (LB)		LIST PRICE USD
AIR/BRAKE	DESCRIPTION			FRONT	REAR	
	DRVA-AHC	AIRTANK DRAIN VALVE	AUTO DRAIN VALVE, HEATED, ON SUPPLY TANK, W/LANYARDS ON ALL OTHER TANKS	3	0	108
	ATANK-AL	AIRTANK MATERIAL	ALUMINUM AIR TANK PAINTED CHASSIS COLOR	-24	0	202
S	1410000	RELOCATE AIR RESERVOIRS	W/O RELOCATED AIR TANKS	0	0	0
S	PBV-Y	PARKING BRAKE VALVE	SINGLE VALVE SYSTEM	0	0	0

				WEIGHT (LB)		LIST PRICE USD
ELECTRICAL	DESCRIPTION			FRONT	REAR	
	BUPALAR3	BACK-UP ALARM	ECCO BACK-UP ALARM 575 CONSTANT SOUND LEVEL 107 dB	0	3	108
	AUXSW-8	DASH MOUNTED SWITCHES	(4) 15A, IGNITION POWERED, (2) 15A BATTERY POWERED, ALL LATCHING ON/OFF	0	0	184
S	3120102	ROOF & SIDE MARKER LIGHTS	(5) TRUCKLITE CHROME BULLET ROOF MARKER & STANDARD MARKER / DIRECTIONAL SIGNAL	0	0	0
	AL-8PK3	AUXILIARY LAMPS (CA in PC29 only)	DASH CTRL/PWR SUPPLY/LOCAL INST FLOW LAMPS W/LEAD FURN@ GRILL W/2W/3W WEATHER PACK CON	0	0	97
	LOWB-D3S	DAYTIME RUNNING LIGHTS	W/OVERRIDE SWITCH, PARK BRAKE ACTIVATED	0	0	0
S	DRLOS08	DRL OVERRIDE SPEED THRESHOLD	DRL OVERRIDE SPEED THRESHOLD 8 KMPH (5 MPH)	0	0	0
	TL-SER44	TAIL LAMPS	LED TYPE TAIL LAMP MODULE MTD BELOW REAR CROSSMEMBER	0	7	201
	CHAWL2	WORK LIGHTS - CHASSIS MOUNTED	RH/LH LED WORK LIGHT (STEPS & GROUND) ON BOTH SIDES TRUCK	3	0	160

				WEIGHT (LB)		LIST PRICE USD
TRAILER CONNECTIONS	DESCRIPTION			FRONT	REAR	
S	UTBRAKE	TRAILER BRAKE VALVE	W/O HAND CONTROL VALVE	-6	0	0
	3210002	TRAILER ELECTRICAL RECEPT	SINGLE 7 PINS STD SAE TYPE, END OF FRAME	0	0	102
S	UTCHOLD	TRAILER CONNECTORS HOLDER	OMIT TRAILER CONNECTORS HOLDER	3	0	0

				WEIGHT (LB)		LIST PRICE USD
PTO	DESCRIPTION			FRONT	REAR	
	UPTOCONT	POWER TAKE OFF CONTROL	WITHOUT TRANSMISSION PTO CONTROL	0	0	-220
S	UPTOTNC	PTO TRANS NEUTRAL CONTRL CHECK	W/O NEUTRAL CONTROL	0	0	0
S	B830025	BODY BUILDER INTERFACE	BODY LINK III W/CAB PASS-THRU	5	5	0

				WEIGHT (LB)		LIST PRICE USD
SPECIALTY EQUIPMENT	DESCRIPTION			FRONT	REAR	
S	MCQ0000	LANE SUPPORT SYSTEM (LSS)	WITHOUT LANE SUPPORT SYSTEM	0	0	0
S	UDATAC	DATA CAPTURE	WITHOUT DATA CAPTURE	0	0	0
S	UCAMS	CAMERA, SURVEILLANCE	WITHOUT CAMERA	0	0	0

TECHNICAL SPECIFICATION (cont.)



				WEIGHT (LB)		LIST PRICE USD
CAB INTERIOR (A THRU G)		DESCRIPTION	FRONT	REAR		
S	1980001	GAUGES - UNIT OF MEASURE	U.S. UNITS (PREDOMINANT)	0	0	0
	GOTR-BAS	GAUGE - TRANSMISSION OIL TEMP	TRANSMISSION OIL TEMP GAUGE	0	0	88
	GOTRA	GAUGE - REAR AXLE OIL TEMP	REAR AXLE OIL TEMP GAUGE IN DID (DRIVER INFORMATION DISPLAY)	0	0	0
	APNOUTC	AUXILIARY PNEUMATIC OUTLET CAB (CA in PC29 only)	AUX. INCAB PNEUMATIC LINE CLEANOUT	0	0	88
S	1731002	AIR CONDITIONING/HEATER	BLEND AIR HVAC W/"ATC" TEMP REGULATION	0	0	0
S	DL-BS2R	DOME LAMP, INTERIOR	(4) DOME LAMPS - DOOR AND SWITCH ACTIVATED	0	0	0
S	DIL-BOOP	DASH INDICATOR - LAMP BODY OUT OF POS	DASH MTD, INDICATOR BODY/HOIST UP "BODYBUILDER LAMP"	0	0	0
	7880007	FIRE EXTINGUISHER	5LB (ABC RATED/AMEREX) MOUNTED BETWEEN LH SEAT BASE AND DOOR WITH VALVE AIMED REARWARD	8	0	97
S	UCOMDET	CARBON MONOXIDE DETECTION SYS	WITHOUT CARBON MONOXIDE DETECTION SYSTEM	0	0	0
S	1840007	FLOOR COVERING	POLYURETHANE FLOOR MAT WITHOUT REMOVABLE INSERTS	0	0	0

				WEIGHT (LB)		LIST PRICE (USD)
CAB INTERIOR (H THRU R)		DESCRIPTION	FRONT	REAR		
S	C820007	INSTMT CLUSTER LANGUAGE	DEFAULT: ENGLISH, SPANISH, FRENCH	0	0	0
S	KEY-BAS	KEY TYPES FOR DOORS	ALL CHASSIS KEYED AT RANDOM	0	0	0
S	DOP-MAN	DOOR OPENING OPTIONS	W/O ELECTRONIC KEYLESS ENTRY	0	0	0
S	FOHS2BAS	FORWARD OVERHEAD STORAGE	(2) STORAGE COMPARTMENTS AND NET RETAINERS W/CENTER MOUNTING FOR CB PROVISIONS	0	0	0
	1748112	AUDIO ACCOMMODATION	PREMIUM STEREO, AM/FM, MP3, WEATHER BAND, BLUETOOTH, SIRIUS/XM SATELLITE	0	0	230
S	ANR-CDL1	ANTENNA - RADIO	RADIO ANTENNA, CAB MOUNTED BEHIND LH DOOR	0	0	0
S	AUDOFF	AUDIO SHUTOFF	AUTO SHUTOFF FOR RADIO ENTERTAINMENT SYSTEM WHEN VEHICLE IS ENGAGED IN REVERSE	0	0	0
S	PWL5WH	POWER LEADS	POWER LEADS (5-WAY BINDING POSTS FOR CB RADIO) IN HEADER CONSOLE	0	0	0
S	SPK-IDM	AUDIO SPEAKER LOCATION	SPEAKER LOCATION, IN DOORS, MIDDLE HIGH SIDE PANEL	0	0	0
S	CBM-OPR	COM.RADIO PREP KIT (CB)	CB RADIO MOUNTING REINFORCEMENT IN HEADER CONSOLE	0	0	0
S	AWIND-RF	AUXILIARY REAR WINDOW	REAR WINDOW (FIXED TYPE)	0	0	0
S	RWSTC-FI	REAR WALL STORAGE COMPARTMENT	STORAGE POUCH REAR	0	0	0
	7840005	REFLECTOR KIT	EMERGENCY REFLECTOR KIT MOUNTED PARALLEL & CENTERED AGAINST BOC	12	5	40

				WEIGHT (LB)		LIST PRICE USD	
CAB INTERIOR (S THRU Z)		DESCRIPTION	FRONT	REAR			
S	0041110	INTERIOR TRIM LEVELS	STANDARD PACKAGE, STEEL GRAY (Package 11A)		0	0	0
	1963140	SEAT - DRIVER'S	MACK-AIR, HIGH BACK, 4 CHAMBER AIR LUMBAR, BOLSTER, EXTENSION		67	16	860
	MAP2004	SEAT COVERING - DRIVER'S	DRIVER'S SEAT - STEEL GREY VINYL / CLOTH MIX		0	0	248
	1973001	SEAT - PASSENGER'S	MACK-FIXED, HIGH BACK, W/ STORAGE BOX		40	9	80
S	MAQ1004	SEAT COVERING - PASSENGER'S	PASSENGER'S SEAT - STEEL GREY VINYL		0	0	0

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CAB INTERIOR (S THRU Z)			DESCRIPTION	WEIGHT (LB)		LIST PRICE USD
				FRONT	REAR	
	ARMRE-DS	SEAT ARMREST	INBOARD MOUNTED ARM REST, DRIVER'S SEAT ONLY	3	3	28
	5928008	SEAT BELT(S)	LAP & SHOULDER HEIGHT ADJUSTMENT D-RING SEATBELT RH/LH ORANGE IN COLOR	0	0	111
S	IGT-KEY	IGNITION TYPE	KEY TYPE	0	0	0
S	1610012	STEERING WHEEL	2 SPOKE URETHANE GRIP, GUNMETAL SPOKES, W/O SWITCHES	0	0	0
S	WIND-SP	WINDSHIELD TYPE	TWO PIECE WINDSHIELD	0	0	0
	1459003	CAB GLASS	HEATED TINTED WINDSHIELD, TINTED SIDE AND REAR WINDOW	0	0	498
	WREP-BOC	WASHER RESERVOIR POSITION	WINDSHIELD WASHER RESERVOIR INSTALLED BOC	0	0	38
	1489008	WINDSHIELD WIPERS	2 SPEED ELECTRIC MOTOR W/INTERMITTENT FEATURE & ARCTIC WIPER BLADES	0	0	28

CAB EXTERIOR			DESCRIPTION	WEIGHT (LB)		LIST PRICE USD
				FRONT	REAR	
	MCG0002	EXTERIOR TRIM FINISH AND PACKAGES	BRIGHT AIR INTAKE WITH BLACK HOOD LATCHES	0	0	0
	4000018	GRILLE	BRIGHT FINISH BARS W/BRIGHT FINISH SURROUND GRILL MOUNTED	0	0	221
S	MCD0020	PASSENGER SIDE VISIBILITY OPTIONS	AUXILIARY WINDOW IN RH DOOR	3	0	0
S	FWD-EXT	FRONT WHEEL OPENING	FENDER EXTENSIONS	5	0	0
	5870102	GRAB HANDLES	BF EXTERIOR CAB GRAB HANDLES, BLACK GRAB HANDLE RH INTERIOR WINDSHIELD POST	0	0	0
	1549014	HORN - AIR	(2) MACK RECTANGULAR SINGLE TRUMPET, BRIGHT FINISH ALUMINUM W/SNOW SHIELDS	7	0	139
	HORN-E2D	HORN - ELECTRICAL	DUAL TONE	5	0	8
	1522401	MIRRORS - EXTERIOR	FLAT MIRROR - POLISHED ALUMINUM FINISH, HEATED, W/O LAMPS	0	0	180
	1539008	MIRRORS - CONVEX TYPE CAB DOORS	BRIGHT FINISH, LH & RH, 8" DIAMETER HEATED CONVEX	3	0	49
	1570001	SUN VISOR - EXTERIOR	SUN VISOR, EXTERIOR, FIBERGLASS (PAINTED)	12	0	213

AERODYNAMIC DEVICES			DESCRIPTION	WEIGHT (LB)		LIST PRICE USD
				FRONT	REAR	
S	1590000	CAB AERODYNAMIC PACKAGES	WITHOUT CAB AERODYNAMIC DEVICES	0	0	0
S	MCM0000	FRONT CHASSIS AERODYNAMIC PACKAGE	WITHOUT FRONT AERODYNAMIC FAIRINGS	0	0	0

WHEELS & TIRES			DESCRIPTION	WEIGHT (LB)		LIST PRICE USD
				FRONT	REAR	
	9001415	TIRES BRAND/TYPE - FRONT	315/80R22.5 L BRIDGESTONE M870 (20000 lbs) (Total for QTY = 2)	336	0	184
S	5311508	WHEELS - FRONT	22.5x9.00 ACCURIDE WHITE POWDER COAT STEEL, 7.00" OFFSET, 5 HAND HOLE (Total for QTY = 2)	217	0	0
	9016282	TIRES BRAND/TYPE - REAR	12R22.5 H MICHELIN XDN2 (27120 lbs) (DRIVE ONLY) (Total for QTY = 4)	0	881	1,916

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				WEIGHT (LB)		LIST PRICE USD
WHEELS & TIRES		DESCRIPTION		FRONT	REAR	
	3462742	WHEELS - REAR	22.5x8.25 MAXION WHITE POWDER COAT STEEL, 6.62" OFFSET, 2 HAND HOLE (Total for QTY = 4)	0	283	0
	DSTUD-S	DRIVE WHEEL STUDS	DRIVE WHEEL STUDS BASIC LENGTH	0	0	-78
S	VALVESTD	TIRE INFLATION VALVE	STANDARD VALVE STEMS AND CAPS	0	0	0
S	MCH0000	FRONT HUB/WHEEL TRIM	WITHOUT FRONT HUB/WHEEL TRIM	0	0	0
S	MCI0000	REAR HUB/WHEEL TRIM	WITHOUT REAR HUB/WHEEL TRIM	0	0	0
	MCJ0000	AUXILIARY HUB/WHEEL TRIM	WITHOUT AUXILIARY HUB/WHEEL TRIM	0	0	0
	HWIF-NYL	HUB/WHEEL ISOLATOR FRONT (CA in PC29 only)	PROTECTIVE NYLON SPACER BETWEEN DISCS WHEEL TO DRUM	0	3	21
	HWID-NYL	HUB/WHEEL ISOLATOR DRIVE (CA in PC29 only)	PROTECTIVE NYLON SPACER BETWEEN DISCS WHEEL TO DRUM	0	3	20
S	WNFF-BAS	WHEEL NUT & FINISH, FRONT	WHEEL NUT BASIC FINISH, FRONT	0	0	0
S	WNFR-BAS	WHEEL NUT FINISH, REAR (CA)	WHEEL NUT BASIC FINISH, REAR	0	0	0

				WEIGHT (LB)		LIST PRICE USD
COMMUNICATION SYSTEMS		DESCRIPTION		FRONT	REAR	
S	DFA-LIM	CO-PILOT - DISPLAY FEATURES ACCESS LEVEL	CO-PILOT DISPLAY, DRIVER ACCESS LEVEL 1	0	0	0
S	M300004	TELEMATIC GATEWAY	TELEMATICS GATEWAY, 4G/LTE AND WLAN SYSTEM WITH DIAGNOSTIC SERVICES	0	0	0

				WEIGHT (LB)		LIST PRICE USD
ENGINE ELECTRONICS		DESCRIPTION		FRONT	REAR	
S	OPRESHUT	OIL PRESSURE, ENGINE SHUTDOWN	OIL PRESSURE, ENGINE SHUTDOWN	0	0	0
	CLEVSHUT	COOLANT LEVEL, ENGINE SHUTDOWN	COOLANT LEVEL ENGINE SHUTDOWN	0	0	0
S	CTEMSHUT	COOLANT TEMP, ENGINE SHUTDOWN	COOLANT TEMP, ENGINE SHUTDOWN	0	0	0
S	ENGPROT	ENGINE PROTECTION SYSTEM	ENGINE PROTECTION (SHUTDOWN)	0	0	0
S	IDLE650	ENGINE IDLE CONTROL	IDLE CONTROL, 650 RPM	0	0	0
S	IBC010	SMART IDLE ELEVATED IDLE RPM TIME	INCREASE 10 MINUTE MAXIMUM TIME	0	0	0
S	ISDTC-E	IDLE S/D ABS TAMPER CHECK	IDLE SHUTDOWN ABS TAMPER CHECK, ENABLED	0	0	0
S	ISDW30	IDLE S/D WARNING TIME	30 SEC IDLE S/D WARNING TIME	0	0	0
S	WTEMD38	IDLE S/D IF WARM-UP TEMP	38C DEG (100F), WARM UP TEMP DELAY	0	0	0
S	WTIMD005	IDLE S/D WARM-UP TIMER	5 MIN. WARM UP TIME DELAY	0	0	0
S	ISDPPTO	IDLE S/D IF PTO ACTIVE	ENGINE IDLE SHUTDOWN TIME OVERRIDDEN IF PTO ACTIVE	0	0	0
S	ISDOVTO	IDLE SHUTDOWN IF POWER > LIMIT	ENG IDLE SHUTDOWN TIME OVERRIDDEN IF TORQUE > THAN LIMIT	0	0	0
S	ISDOT20	IDLE S/D OVERRIDE %ENGINE LOAD	IDLE SHUTDOWN OVERRIDE UPTO 20% ENGINE LOAD THRESHOLD	0	0	0
S	ATMINT16	AMBIENT TEMP MIN TRESHOLD	AMBIENT TEMP MIN TRESHOLD, 16 DEG C, (60 DEG F)	0	0	0
S	ATMAXT27	AMBIENT TEMP MAX TRESHOLD	AMBIENT TEMP MAX TRESHOLD, 27 DEG C, (80 DEG F)	0	0	0
S	EHTR16	EL HD THROTTLE, MAX ROAD SPEED	ELECTRONIC HAND THROTTLE, MAX ROAD SPEED, 16 KMH (10 MPH)	0	0	0
	EHTX2100	EL HAND THROTTLE, MAX ENG SPEED	ELECTRONIC HAND THROTTLE, MAX ENGINE SPEED, 2100 RPM	0	0	0

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TECHNICAL SPECIFICATION (cont.)



				WEIGHT (LB)		LIST PRICE USD
ENGINE ELECTRONICS		DESCRIPTION		FRONT	REAR	
S	EHTM700	EL HAND THROTTLE, MIN ENG SPEED	ELECTRONIC HAND THROTTLE, MIN ENGINE SPEED, 700 RPM	0	0	0
S	EHTRR100	EL HD THROTTLE, SPEED RAMP RATE	ELECTRONIC HAND THROTTLE, SPEED RAMP RATE, 100 RPM/SEC	0	0	0

				WEIGHT (LB)		LIST PRICE USD
TRANSMISSION ELECTRONICS		DESCRIPTION		FRONT	REAR	
	TRAPROT	TRANSMISSION PROTECTION	TRANS. PROTECTION, ENGINE SHUT DOWN (HIGH TEMP.)	0	0	0
	7791763	TRANSMISSION ELECTRONICS PACKAGE	DUMP/VOC/PLOW(175) - ALLOWS TRUCK TO BE PUT IN GEAR W/O SERVICE BRAKE (FOR PAVING) (4TH GEAR LIMIT S	0	0	0
	TANPSI	TRANSM AUTO NEUTRAL ON P-BRAKE	ALLISON PARK BRAKE AUTO NEUTRAL-REQUIRES PARK BRAKE TO BE DISENGAGED PRIOR TO SELECTING A GEAR TO DR	0	0	0
S	MAV0000	TRANSMISSION ELECTRONIC SHIFTING PROPERTIES	W/O ALLISON FUELSense 2.0 PROGRAMMING	0	0	0

				WEIGHT (LB)		LIST PRICE USD
VEHICLE ELECTRONICS		DESCRIPTION		FRONT	REAR	
S	SPEED105	ROAD SPEED LIMITER SETTING	105 KM/H ROAD SPEED LIMITER(65 MPH)	0	0	0
	PRSL105	PEDAL RSL SETTING	105 KM/H PEDAL ROAD SPEED LIMITER (65MPH)	0	0	0
S	CRUISEC	CRUISE CONTROL	CRUISE CONTROL	0	0	0
S	CCM105	CRUISE CONTROL, MAX SPEED	MAX CRUISE, 105 KPH (65 MPH)	0	0	0
S	CCM132	CRUISE CONTROL MIN SPEED	MIN CRUISE, 32 KPH (20 MPH)	0	0	0
S	EBREC3A	ENG BRK ENGAGE IN CRUISE	ENG BRK ENGAGE IN CRUISE, 3 MPH, ABOVE SET SPEED	0	0	0
	MESZ1950	MAXIMUM ENG SPEED AT 0 MPH	1950 MAXIMUM ENGINE SPEED AT 0 MPH	0	0	0
S	DSST-E	DETECTION SPEED SENSR TMPRNG	DETECTION OF SPEED SENSOR TAMPERING, ENABLE	0	0	0
S	ETOL60ST	ENG TORQUE LIMIT, SPEED SENSOR	ENG TORQUE LIMITED TO 50%, IF SPEED SENSOR TAMPER DETECTED	0	0	0
S	DIDF-DIS	DRIVER ID FUNCTION	DRIVER ID FUNCTION, DISABLED	0	0	0
S	UDRP	DR PERFORMANCE PARAMETERS	WITHOUT DRIVER PERFORMANCE PARAMETERS	0	0	0
S	EOSA2200	ENGINE OVERSPEED, ALL COND, LOG	ENGINE OVERSPEED, ALL CONDITIONS, TIME LOG IF ABOVE 2200 RPM	0	0	0
S	EOSF2100	ENGINE OVERSPEED, FUELED, LOG	ENGINE OVERSPEED, FUELED, TIME LOG IF ABOVE 2100 RPM	0	0	0
S	VOSAC76	VEHICLE OVERSPEED, ALL COND, LOG	VEHICLE OVERSPEED, ALL COND, TIME LOG IF ABOVE 75MPH (121KMH)	0	0	0
S	VOSF70	VEHICLE OVERSPEED, FUELED, LOG	VEHICLE OVERSPEED, FUELED, TIME LOG IF ABOVE 70MPH (113KMH)	0	0	0
S	EIDL02	ENGINE IDLE DELAY TO LOG	ENGINE IDLE DELAY TO START LOG, 2 MIN	0	0	0
S	PTLOM01	PERIODIC TRIP LOG DAY OF MONTH	PERIODIC TRIP LOG, DAY 1 OF THE MONTH	0	0	0

TECHNICAL SPECIFICATION (cont.)



				WEIGHT (LB)		LIST PRICE USD
PTO ELECTRONICS		DESCRIPTION		FRONT	REAR	
S	1PSS1000	PTO1 SINGLE SPEED CONTROL RPM.	PTO 1ST, SINGLE SPEED SETTING, 1000 RPM	0	0	0
S	1PMXS10	PTO 1ST, MAX ROAD SPEED	1ST PTO, MAX ROAD SPEED, 10 MPH (16 KPH)	0	0	0
S	1PRR100	PTO 1ST, SPEED RAMP RATE	PTO 1ST, SPEED RAMP RATE 100 RPM/SEC	0	0	0
S	1PMX2100	PTO 1ST, MAX ENGINE SPEED	PTO 1ST, MAX ENGINE SPEED, 2100 RPM	0	0	0
S	1PRS97	PTO 1ST, ROAD SPEED LIMIT	PTO 1ST, ROAD SPEED LIMIT, 97 KMH (60 MPH)	0	0	0
S	1PMI800	PTO 1ST, MINIMUM ENGINE SPEED	PTO 1ST, MINIMUM ENGINE SPEED, 800 RPM	0	0	0
S	2PSS1000	PTO 2ND, SINGLE SPEED SETTING	PTO 2ND, SINGLE SPEED SETTING, 1000 RPM	0	0	0
S	2PMXS10	PTO 2ND, MAX ROAD SPEED	2ND PTO, MAX ROAD SPEED, 10 MPH (16 KPH)	0	0	0
S	2PRR100	PTO 2ND, SPEED RAMP RATE	PTO 2ND, SPEED RAMP RATE 100 RPM/SEC	0	0	0
S	2PMX2100	PTO 2ND, MAX ENGINE SPEED	PTO 2ND, MAX ENGINE SPEED, 2100 RPM	0	0	0
S	2PRS97	PTO 2ND, ROAD SPEED LIMIT	PTO 2ND, ROAD SPEED LIMIT, 97 KMH (60 MPH)	0	0	0
S	2PMI800	PTO 2ND, MINIMUM ENGINE SPEED	PTO 2ND, MINIMUM ENGINE SPEED, 800 RPM	0	0	0

				WEIGHT (LB)		LIST PRICE USD
PAINT		DESCRIPTION		FRONT	REAR	
S	9503100	PAINT DESIGN	SINGLE COLOR	0	0	0
S	9240001	PAINT TYPE	SOLID PAINT	0	0	0
	9449345	PAINT COLOR - FIRST COLOR	SHAMROCK GREEN; L6694	0	0	180
S	9451000	PAINT COLOR - SECOND COLOR	NO SECOND TRUCK COLOR PROVIDED; NO COLOR	0	0	0
S	9461000	PAINT COLOR - THIRD COLOR	NO THIRD TRUCK COLOR PROVIDED; NO COLOR	0	0	0
S	9960002	PAINT - CAB PAINT SYSTEM	PAINT - CAB, URETHANE CLEAR COAT	0	0	0
S	MPB0944	CAB COLOR	SAME AS FIRST COLOR - CAB	0	0	0
S	MPD0944	HOOD COLOR	SAME AS FIRST COLOR - HOOD	0	0	0
	9661944	SUN VISOR COLOR	SAME AS FIRST COLOR - SUN VISOR	0	0	56
S	MPC0000	SLEEPER ROOF COLOR	WITHOUT SLEEPER ROOF COLOR	0	0	0
S	MPA0000	ROOF FAIRING COLOR	WITHOUT ROOF FAIRING	0	0	0
S	9512006	CHASSIS RUNNING GEAR	MACK BLACK (URETHANE)	0	0	0
S	9589902	BUMPER	PAINT BUMPER SAME COLOR AS CHASSIS RUNNING GEAR	0	0	0
S	9590000	FUEL TANK - ***NO INVENTED VARIANTS ALLOWED in the FUEL TANK PAINT FAMILY***	W/O OPTIONAL FUEL TANK PAINT	0	0	0
S	9629902	HUBS & DRUMS-FRONT	SAME AS CHASSIS RUNNING GEAR	0	0	0
S	9639902	HUBS & DRUMS-REAR	SAME AS CHASSIS RUNNING GEAR	0	0	0

				WEIGHT (LB)		LIST PRICE USD
CALCULATED CODES - KAX		DESCRIPTION		FRONT	REAR	
S	PROPCALC	PROPCALC SELECTION	YES, THE ORDER MUST BE CALCULATED	0	0	0
	ARC-CS	AUTO ROUTING & CLIPPING, CENTER	AUTOMATIC ROUTING & CLIPPING PLACEMENT, CENTER SECTION	0	0	0

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TECHNICAL SPECIFICATION (cont.)



				WEIGHT (LB)		LIST PRICE USD
BASE WARRANTY & PURCHASED COVERAGES		DESCRIPTION	FRONT	REAR		
S	6980003	VEHICLE WARRANTY TYPE	HEAVY DUTY WARRANTY CLASSIFICATION	0	0	0
S	M501002	BASIC CHASSIS COVERAGE	HEAVY DUTY STANDARD BASE COVERAGE 12 MONTHS/100,000 MILES (161,000 KM)	0	0	0
S	M511001	ENGINE WARRANTY	MACK MP7/MP8 BASE ENGINE COVERAGE 24 MONTHS / 250,000 MILES (402,000KM)	0	0	0
S	M521001	EMISSION COMPONENT COVERAGE	US and CANADA EQUIPPED VEHICLE EMISSION COMPONENTS COVERAGE 60 MONTHS/100,000 MILES (161,000 KM)	0	0	0
	M541010	TRANSMISSION WARRANTY	ALLISON TRANSMISSIONS (Contact Allison Transmission for standard warranty and extended coverage data)	0	0	0
	M551004	CARRIER & AXLE HOUSING WARRANTY	STANDARD VENDOR NORMAL / HEAVY DUTY COVERAGE 36 MONTHS/350,000 (563,00 KM)	0	0	0
S	M561000	AIR CONDITIONING WARRANTY	AIR CONDITIONING STANDARD COVERAGE (Sealed System Only) 12 MONTHS UNLIMITED MILEAGE	0	0	0
S	M571000	CHASSIS TOWING WARRANTY	STANDARD NORMAL / HEAVY DUTY CHASSIS TOWING 90 DAYS OR 5,000 MILES	0	0	0
S	M581000	ENGINE TOWING WARRANTY	STANDARD MACK ENGINE TOWING COVERAGE 24 MONTHS/250,000 MILES (402,000 KM)	0	0	0
S	M691010	GUARDDOG CONNECT BUNDLE	24 MONTH - GUARDDOG CONNECT WITH MACK OTA (with ASIST and Mack OnaCall))	0	0	0
S	M780001	PREPAID API	WITHOUT PREPAID API	0	0	0
S	M871000	PREMIUM MAINTENANCE - CHASSIS LUBE AND INSPECTION	W/O PREMIUM MAINTENANCE - CHASSIS LUBE AND INSPECTION COVERAGE	0	0	0

				WEIGHT (LB)		LIST PRICE (USD)
Z - TO BE DISCONTINUED - GOING OBSOLETE		DESCRIPTION	FRONT	REAR		
S	4WC-C1X	GHG STEER TIRE CATEGORY (PAWS) (CA)	LOW ROLLING RESISTANCE, BETTER FUEL ECONOMY	0	0	0
	4XC-E1X	GHG DRIVE TIRE CATEGORY (PAWS) (CA)	BASIC ROLLING RESISTANCE, POOR FUEL ECONOMY	0	0	0
FRONT / REAR AXLE WEIGHTS (LB)				9050	6714	
TOTAL WEIGHT (LB)				15.764		



January 20, 2022

To Our Valued Business Partners

Following a challenging year, I hope that you, your families, and your business are healthy and off to a successful start in 2022. Throughout 2021, Mack Trucks and our dealers worked hard to deliver as many trucks as possible in the face of ongoing disruptions. While we were successful in meeting the needs of many customers, supply chain disruptions caused us to disappoint others.

We thank you for placing your trust in Mack Trucks and our dealers by ordering a MY2023 Mack. As we work to fulfill your order, we are unfortunately faced with challenges similar to those experienced last year. Along with the rest of the global economy, we continue to be impacted by supply chain constraints, and inflationary pressure. We've been doing all we can to mitigate the impacts to our business, but we now find it necessary to apply a \$2,500 USD material surcharge on heavy-duty trucks and a \$750 USD material surcharge on medium-duty trucks, for all MY2023 vehicles on order.

Some key components driving the surcharge include tires, steel, aluminum, plastic, rubber, electrical components, and the transportation of goods. Our main challenge remains the sourcing of semiconductors, a key component in our trucks. Substantial efforts will continue as our global purchasing team focuses efforts on this, and all materials necessary to supply you with your trucks.

Mack wants to remain your business partner; we also understand the impact this surcharge may have, and we want to provide the flexibility that allows you to make the best decisions for your business. We acknowledge that you may decide to seek alternative solutions, so Mack will waive any cancellation fees through February 15, 2022.

Mack Trucks thanks you for your business, and we are committed to delivering the best truck for your application in 2022 and beyond. Please contact your local Mack Trucks dealer if you have any additional questions.

We appreciate your understanding.

Sincerely,

Jonathan Randall
SVP, Sales & Commercial Operations
Mack Trucks

MACK TRUCKS DEALER BULLETIN



To: Dealer Management, Sales Staff
From: Rich Millon, VP, Commercial Operations
Date: November 22, 2021
Subject: CARB Requirements Update
Bulletin: CB032-20211

As previously communicated, 2022 calendar year production, Model Year 2023 chassis sold or registered in California or other CARB opt-in states will require a longer emission base warranty period. Based on the latest information, chassis sold or registered in California and New Jersey will need to be CARB certified. This list is subject to change and we encourage you to contact your local DOT or Environmental Regulatory office for the latest information.

Chassis requiring Clean Idle Certification must select the CARB + EPA Emission Warranty Certification option in the sales tool when spec'ing in order to receive the Clean Idle Label. EPA only certified chassis cannot idle for more than five minutes in California and other states that honor the CARB Clean Idle Label (e.g., PA, WV, TX, see: [ATRI Idling Compendium](#) for the most recent idling regulations by State and Locality).

Additionally, based on the latest guidance from CARB, Warranty Coverage will **not** be allowed to change once a chassis has been built or invoiced, i.e., there will be no Aftermarket upgrade option. Chassis built with EPA only Emissions Warranty Certification cannot be sold or registered in California or other CARB opt-in states. Please ensure that existing orders are updated with the proper Emission Warranty Certification option in OM as soon as possible, reference SED:1653-21 for the latest guidance.

Pricing Impacts:

Please note that these surcharges/price adjustments will affect sales in California and any of the opt-in states that adopt the CARB standards. The below price changes reflect the additional cost for the extended engine & aftertreatment coverages. Mack will implement the following Surcharge and/or Price adjustment for Model Year 2023 CARB certified chassis:

<u>Engine</u>	<u>CARB Price Adjustment</u>
Mack MP7 / MP8	\$2,100 Surcharge (Non-Discountable)
B6.7 Cummins	\$1,650 List (Discountable)

Customer Sold Heavy Duty and Medium Duty trucks that move from calendar year 2021 into 2022 production as a result of Mack production disruptions will be price protected, including those trucks sold into CARB states requiring CARB certification. Mack will reimburse for CARB at time of Warranty Registration in VDA+. Dealers must submit for a credit using the Credit Request form on Truck Dealer Portal. Requests for reimbursement must be made within 90 days of Warranty Registration and will only be approved for trucks registered in CARB states requiring CARB certification, currently California and New Jersey.

MAC K TRUCKS DEALER BULLETIN



To: Dealer Management, Sales Staff
From: Rich Million, VP Commercial Operations
Date: January 13, 2022
Subject: Mack Material Surcharge
Bulletin: CB001-2022

Mack continues the hard work of mitigating ongoing the supply chain disruptions that will be with us well into 2022. Additionally, significant material and component cost increases, outpacing previous estimates are forecasted to continue throughout 2022. Inflation is at the highest levels in the last 30 years and the cost of raw materials such as steel, resins, aluminum, as well as supplier price increases, and freight and transport costs are rising rapidly. While Mack has taken many steps to lessen the impacts of these cost increases, it has become necessary to implement additional surcharges on top of what was announced September 17, 2021 (reference bulletin: CB028 – 2021). These decisions are not made lightly, and we understand that these will be tough conversations to have with customers regarding an additional surcharge.

Material Surcharge:

- All Calendar Year 2022 Heavy Duty production will be subject to an additional non-discountable Material Surcharge of \$2,500*. The surcharge applies to both Sold and Unsold chassis, both scheduled and unscheduled.
- All Calendar Year 2022 Medium Duty production will be subject to an additional non-discountable Material Surcharge of \$750*. The surcharge applies to both Sold and Unsold chassis, including those in the current backlog.

** As previously communicated, Customer Sold Heavy Duty and Medium Duty trucks that moved from calendar year 2021 into 2022 production will be price protected, including those trucks sold into a CARB State requiring CARB certification. Unsold stock trucks that moved from Calendar Year 2021 into 2022 production will be subject to the Material Surcharge, Model Year Escalator (reference bulletin CB016-2021), and if sold into a CARB State requiring CARB certification, will be subject to CARB pricing (reference bulletin CB020-2021).*

In summary, the following material surcharges now apply to all Calendar Year 2022 Production:

	Surcharge Announced September 17, 2021	Surcharge Announced January 13, 2022	Total Surcharge on all CY 2022 Production
Heavy Duty	\$1,000	\$2,500	\$3,500
Medium Duty	\$0	\$750	\$750

As the situation remains fluid, additional adjustments may be necessary.

Please note that there will be a cancellation fee amnesty period on all trucks impacted by the additional material surcharge until February 15th, 2022. If a customer chooses to cancel an order within the 11-week production window (up to April 15, 2022), the dealer will still receive the unit, but can sell to another customer without the warranty mismatch fee applying for those specific trucks. Please notify the pricing team at adm.macksalesupport@macktrucks.com by February 15, 2022 of the trucks that will be warranty mismatched.

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MACK TRUCKS DEALER BULLETIN



Standard spec change fees and timing still apply per the order modification policy. Any customer cancellations do not negatively impact dealer allotment; however, the dealer does not necessarily keep the same production slot in the schedule.

Note that existing orders will show updated pricing at the time the Model Year 2023 variant is updated on the order. Either when manually revalidated in MSS, or automatically 11 weeks prior to production. New quotes and orders will show the updated pricing effective immediately. Open quotes will need to be revalidated prior to order to show updated pricing.

Should you have any questions, please reach out to your Regional Pricing Analyst at adm.macksalessupport@macktrucks.com.

March 4, 2022

To: Equipment Specialists

Over the past 18-24 months we have been absorbing escalating material costs on all raw materials. It was primarily steel costs in 2020 and 2021 but has crept into everything else in 2022. Steel prices have risen 132% since March of 2020, and our general COGS has risen between 25% to 45%, depending on the product.

[NYSE American Steel Index](#)



We are continuing to do everything we can to remain efficient and keep costs down, but we are unable to absorb the full impact of the increases we've received. As a result, all Alamo Snow Removal Group companies are implementing a price increase that will affect the full range of our various product lines. The net effect of this adjustment will result in a price increase on all products.

If you have any questions or concerns, please let me or another member of our team know.

We thank you for your continued support and look forward to growing with you in 2022 and beyond.

JP Bourque
VP of Sales, Alamo Snow Removal Group



EQUIPMENT SPECIALISTS

180 Roberts Street, East Hartford CT
06108 Tel: (860) 296-7000 • www.ES-
CT.com

March 4, 2022

GABRIELLI
ATTN: Chris Stadler

REF: NORWALK

TENCO 12M STAINLESS STEEL

We are pleased to quote the following:

New **TENCO** Equipment Package fully installed & operational upon a new cab & chassis. Equipment Package to include the following:

Chassis requirements: Minimum 44,000 GVW 102" CA, Front Frame Extensions and Allison 3000 Series Transmission. Plow light prep package. 3 indicator lights, body up, gate open and one orange for low oil. Option switches, need at least 6 one way latching, one single monetary and one dual momentary (for tarp). **Must have Ground Speed OUTPUT for Allison Transmission**

Chassis **MUST HAVE** Clear Right-Side Frame Rail Behind Cab (as much as Possible) for Valve and Tank Mounting. Relocating of Components Interfering in Installation will be Billed at Shop Rate of \$127 per Hour.

Equipment Package to include the following:

Body:

- Tenco 12M-10-SS All Season Body
- Body Construction 3/16" 304# Stainless Steel
- Hardox 450 205,000 Psi Floor, & Chain Cover
- Stainless Steel Removable Conveyor System
- Stainless Steel Hydraulic Body Lines
- 6.0 Cubic Yard Capacity Level
- Three (3) Section Bolt-On Pillow Block Floor Hinge
- Mailhot CS-90 Stage Telescopic Main Dump
- 30" Cabshield Fully reinforced
- Open Understructure With 3" C-Channel
- **Entire Body Grease Manifold**
- SS FOLD-UP Ladder On Left Side Driverside
- 3/16" Six Panel Air-Tailgate
- Bolt-on Apron
- Grease Actuators For Chain Tensioning
- Poly Discharge Chute Chassis-Mount
- 16" Poly Spinner
- 3-1/2" X 22" Side Dump Cylinders 19 Ton Capacity

- Poly Fenders Over Rear Wheels
- Front & Rear Mud Flaps With Anti-Sail On Stainless Steel Brackets
- Additional Flap In Front Of Discharge Chute
- Center Flap To Protect Brake Chambers With Stainless Steel Brackets
- Conspicuity Tape & Safety Stickers As Required
- Shovel Holder With Snap Pin
- Wheel Chock Holder With Chocks

PLOW Frame:

- Plow Frame With 4" X 10" Da Lift Cylinder And Multiple Push Point
- 5/8" Cheek Plates
- Plow Relief Circuit For Ease Of Plow Disconnect

PLOW:

- Henke 48R11,SSTE-- 11 Foot Reversible Snowplow
- 48" High With 10 Gauge, Rolled Plate Moldboard And Integral Snow Shield
- Rt Side Mailbox Cut
- Square Spring Trip Edge
- Hydraulic Power Reverse With (2) 4" X 10" X 2" D.A. Cylinders & Cushion Valve
- Inverted Circle Pushframe, A-Frame And Swivel Plate
- 5/8" Cutting Edge
- Rubber Shield
- Rod Markers
- CHAIN Lift
- Parking Jack
- Hitch, Plow Portion (30.5" C-C)
- Moldboard Orange, All Else Black

Hydraulic System:

- 37 Gallon Hydraulic Reservoir With Sight/Temp Gauge
- Hydraulic Filter With Indicator
- Low Oil Alert Light
- 2" Ball Valve Shut-Offs
- Suction Line Strainer
- 75cc Variable Displacement Pump
- Hot-Shift Wet-Spline PTO Via Allison 3000 Series & Chassis-Supplied Switch
- Five (5) Bank Electro-Proportional Load Sense Valve System
- Cirrus Uni-Grip Controls For Body, Load Cover, And Plow Functions, Mounted On Custom Reinforced Tower
- Upright Valve Body W/Stainless Steel Valve Enclosure
- Cirrus SpreadSmart RX Spreader Control
- Stainless Steel Hydraulic Manifold & 1/2" Stainless Steel Piping Throughout Utilizing Short Lengths Of Hose & Swivel Fittings

Electrical:

- Body LED ICC Lighting

- LED Spinner Light With In Cab Switch
- LED Load Light With In Cab Switch
- Heated LED Plow Lights Mounted On Stainless Steel Brackets Utilizing Chassis Plow Light Circuitry
- Whelen NEL1 Lighting Two (2) Front Amber Strobes In Cab Shield
- Whelen NEL1 Lighting Rear Cornerpost Amber Strobe; S/T/T; & Reverse
- Whelen Rear Snow-Away Lens
- Allied Lighting To Be Tied Into Factory Aux Switches
- PTO To Be Switch To Be Chassis-Supplied

Load Cover & Pintle Assembly:

- ALC Hydraulic Load Cover
- ¾" Rear Plate With 30 Ton Pintle, Gladhands, And 7 Way Rv Electrical Plug

Miscellaneous Equipment:

- Poly Fenders
- Body Natural Stainless With Black Under
- Black Enamel Applied To Plow Frame, Pintle Assy, & Body Understructure
- Complete Package Installed & Operational On Chassis With Front Frame Extension And 102" CA

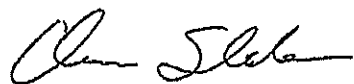
FOB: E. HARTFORD, CT..... \$ 129,217.00

OPTIONS:

A. ARMOURSEAL BODY AND CHASSIS (UNDER).....	\$ 3000.00
B. HENKE EXTREME DUTY TURNABLE.....	\$ 1200.00
C. DUAL REAR LED SPOTS.....	\$ 460.00

QUOTE VALID: 30 DAYS

Respectfully Submitted,



Glenn Slade – Sales Consultant
Equipment Specialists

LICENSE AGREEMENT

THIS AGREEMENT, made and entered into as of the 8th day of July, 1982, by and between the CITY OF NORWALK (the "CITY") and RONALD W. WENDSCHUH and JEANNE M. K. WENDSCHUH ("WENDSCHUH").

W I T N E S S E T H:

WHEREAS, the CITY is the owner of the sidewalk in front of a dwelling located at 27 Soundview Avenue in Norwalk; and

WHEREAS, WENDSCHUH is the owner of the premises known as 27 Soundview Avenue, and wishes to construct a retaining wall which will follow the contour of the sidewalk on Soundview Avenue, between the sidewalk and Soundview Avenue;

NOW, THEREFORE, the parties agree as follows:

1. The CITY grants a license to WENDSCHUH to construct and maintain a retaining wall along the contour of the sidewalk at 27 Soundview Avenue, Norwalk, Conn., in accordance with the approval granted by the Common Council on June 22, 1982, and the plans approved by the Building Official on the same date. The wall will be constructed at WENDSCHUH'S expense.

This license is subject to revocation on thirty (30) days written notice in the event of a majority vote by the Common Council for whatever reason the Common Council shall deem appropriate, upon which notice WENDSCHUH must remove the wall at their own expense.

2. The term of this license shall be for ten (10) years, and shall be subject to automatic renewal at that time.

3. It is understood and agreed, and a condition hereof, that WENDSCHUH shall at all times during the term hereof carry public liability insurance against personal injury and property damage with a company authorized to do business in the State of Connecticut and satisfactory to the Norwalk Corporation Counsel, protecting the CITY against any and all claims for damages to persons or property as a result of or arising out of the use and maintenance by WENDSCHUH of the above retaining wall. Said insurance shall be in the amounts of not less than \$300,000.00 property damage per claim, and \$500,000.00 bodily injury per claim. WENDSCHUH shall furnish a Certificate showing such coverage prior to this license becoming effective. The policy shall contain an endorsement to the effect that no cancellation will be effective without first giving ten (10) days written notice to the CITY. In the event that WENDSCHUH allows such insurance coverage to lapse during the term of this license, it shall automatically be considered terminated.

4. This license is not assignable or transferable without the prior written consent of the CITY.

5. All maintenance shall be the responsibility of WENDSCHUH.

6. In the event of the termination of this license, and prior to the removal of the wall thereunder, the CITY shall have the opportunity, if it so chooses, to continue to maintain the wall in place. In such event, all liability for, and maintenance of, the wall shall be the responsibility of the CITY.

7. As a condition hereof, WENDSCHUH agrees and is bound to hold the CITY harmless against any and all claims for damages, costs and expense, to persons or property that may arise out of, or be occasioned by the use and maintenance of the wall by WENDSCHUH, or from any act or omission of any representative, agent, customer and/or employee of WENDSCHUH. WENDSCHUH hereby agrees to defend any and all suits, claims or causes of action brought against the CITY on account of the erection of the wall, and to discharge any judgment or judgments that may be rendered against the CITY in connection therewith.

For a more particular description of the property owned by WENDSCHUH, see Schedule A attached hereto.

Signed, sealed and delivered
in the presence of:

Jean H. Ryan
Jean H. Ryan
Beryl G. Fernschild
Beryl G. Fernschild

James V. Minor
James V. Minor
Marie L. Saymon
Marie L. Saymon

CITY OF NORWALK

By Thomas C. P. Connor
Thomas C. P. Connor, Mayor

Ronald W. Wendschuh
Ronald W. Wendschuh

Jeanno M. K. Wendschuh
Jeanno M. K. Wendschuh

OFFICE OF CONSOLIDATION COUNSEL
NORWALK, CONNECTICUT 06455 - (203) 838-7774

SCHEDULE A

ALL THAT CERTAIN piece, parcel or tract of land, with the buildings thereon, situated in the City of Norwalk, County of Fairfield and State of Connecticut, bounded and described as follows:

NORTHERLY: 41 feet more or less, by land now or formerly of John Czako;
 EASTERLY: 124 feet more or less by land now or formerly of Louis Takas;
 SOUTHERLY: 60 feet more or less by Soundview Avenue; and
 WESTERLY: 140 feet more or less by land now or formerly of said Czako or John Smyrnak.

BEING the same premises as described in deed recorded in Volume 1114 at Page 60 of the Norwalk Land Records.

OFFICE OF COMPARATIVE TAXES
 NORWALK, CONNECTICUT 06854 - (203) 838-2724

Received for Record July 21, A.D. 19 62 at 10:25 A.M. and recorded by

Mary O. Keegan
 Town Clerk

**ASSIGNMENT OF AGREEMENT
AND
ASSUMPTION OF OBLIGATIONS**

THIS AGREEMENT for the assignment of license privileges and the assumption of obligations, effective this 14th day of March, 2002, is hereby made by and between JANE B. SEGALL, as the Assignor, and KEPLER DORT, as Assignee.

WHEREAS, by License Agreement by and between the City of Norwalk and Ronald and Jeanne Wendschuh (the Wendschuhs), dated July 8, 1982, and on file in the Norwalk Land Records in Volume 1420, at Page 118, the City, as the owner of the sidewalk situated along Soundview Avenue, Norwalk, granted to the Wendschuhs, as the owners of property situated at 27 Soundview Avenue, the right to construct and maintain a retaining wall along the contour of the sidewalk at 27 Soundview Avenue according to terms and conditions stated therein (the License Agreement); and

WHEREAS, by document entitled Assignment of Agreement and Assumption of Obligations, dated January 5, 1998, and on file in the Norwalk Land Records in Volume 3041, at Page 63, the Wendschuhs assigned the License Agreement to Jane B. Segall, pursuant to the purchase by Jane B. Segall (the Assignor) of the property situated at 27 Soundview Avenue in Norwalk; and

WHEREAS, Jane B. Segall, the Assignor, having sold the property located at 27 Soundview Avenue in Norwalk, Connecticut, to the Assignee, now wishes to further assign the License Agreement to the Assignee and to thereby transfer to Assignee all of her rights, obligations, privileges and responsibilities thereunder to the Assignee, all of which the Assignee has agreed to accept and assume; and

WHEREAS, pursuant to the requirements of paragraph numbered four (4) of the License Agreement, the City, acting by and through its Common Council, on January 8, 2002, voted to approve of this assignment and to execute a Consent to Assignment as evidence thereof;

NOW, THEREFORE, for value received and intending to be legally bound hereby, the parties agree as follows:

1. Assignment. Assignor hereby assigns and transfers to Assignee all of her rights, privileges, obligations and responsibilities arising out of and under the License Agreement.
2. Assumption. Assignee hereby assumes and agrees to be bound by all of the terms, requirements and conditions of the License Agreement and to faithfully discharge all of Assignor's obligations, responsibilities and liabilities under the License Agreement arising from and after the effective date stated hereon.

IN WITNESS WHEREOF, the parties hereto have caused this Assignment to be duly executed effective as of the date first above written.

Signed, Sealed and Delivered
in the Presence of:

[Signature]
Charles L. Friedman
[Signature]
Charles L. Friedman

[Signature]
 Jane B. Segall, Assignor

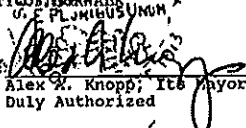
[Signature]
Sandra L. Pinsky
[Signature]
Danielle M. Mangini

[Signature]
 Kepler Dort, Assignee

ACKNOWLEDGEMENT AND CONSENT

The undersigned hereby acknowledges and consents to the foregoing Assignment of Agreement and Assumption of Obligations executed and entered into by JANE B. SEGALL, Assignor, and KEPLER DORT, Assignee.

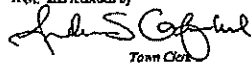
CITY OF NORWALK
OFFICE OF THE CITY CLERK
CITY OF NORWALK, CONNECTICUT

By: 
Alex H. Knopp, Its Mayor
Duly Authorized

Date: 3/14/02

OFFICE OF CORPORATE COUNSEL
NORWALK, CONNECTICUT 06441-1000
PAC 06441-1000

Received for Record March 19, A.D. 2002 at 9:26 A.M. and recorded by


Town Clerk

D. PUBLIC WORKS COMMITTEE

1. Authorize the Mayor, Harry W. Rilling, to enter into a Subordination Agreement with Head of Harbor South, LLC per terms of the Memorandum of Assistant Corporation Counsel, Darin L. Callahan Dated October 27, 2021.
AUTHORIZED
2. Technical Correction of the Common Council Action September 14, 2021, Item VII.C.4 to add accounts designated for Almstead Tree & Shrub Care Company LLC for the supply and planting of trees and shrubs. Account Numbers 09 21 6030 5777 C0631.
APPROVED
3. Authorize the Purchasing Agent to issue a Sole Source Purchase Order to Cargill for Treated Road Salt for Snow and Ice Control, pricing not to exceed \$87.00 per ton for normal and after-hour deliveries effective for the 2021-22 winter season.
Account No. 01 40 25 5322
AUTHORIZED
4. Technical Correction of the Common Council Action September 14, 2021, Item VII.C.3 to add accounts designated for The Grasso Companies, LLC, 1st Amendment for Project PM2021-1 Pavement Management Program. Account Numbers 09 22 4021 5777 C0021 and 09 22 4021 5777 C0503.
AUTHORIZED
5. Technical Correction of the Common Council Action September 14, 2021, Item VII.C.6 to add accounts designated for Ahneman Kirby, LLC for Project No. 4048 On-Call Surveying Services.
Account Number 01 37 50 5258.
AUTHORIZED
6. Technical Correction of the Common Council Action September 8, 2020, Item VII.A.5 to allocate \$300,000 for use on the Storm Sewer Separation Project and accounts designated for M. Rondano, Inc. for Project DRG2020-1 On-Call Drainage Improvements at Various Locations using WPCA Account Number 09 20 4062 5777 C0361.
APPROVED
- 7a. Authorize the Mayor, Harry W. Rilling, to execute an Agreement with Colonna Concrete & Asphalt Paving LLC, for Project DRG2021-1 Dreamy Hollow/Betts Brook Area Drainage, Sanitary Sewer & Water Main Improvements, for an amount not to exceed \$864,505.00 (Base Bid), \$682,815.00 (Alternate 1) and \$5,598,675.00 (Alternate 2).
Account No. 09 21 4021 5777 C0440
09 22 4021 5777 C0440
09 20 4062 5777 C0361
09 22 4062 5777 C0361
09 22 4021 5777 C0021
AUTHORIZED
- 7b. Authorize the Chief of Operations and Public Works, to execute Orders on Contract with Colonna Concrete & Asphalt Paving LLC., for Project DRG 2021-1 Dreamy Hollow/Betts Brook Area Drainage, Sanitary Sewer & Water Main Improvements, for an amount not to exceed \$715,000.00.
Account No. 09 21 4021 5777 C0440
09 22 4021 5777 C0440
09 20 4062 5777 C0361
09 22 4062 5777 C0361
09 22 4021 5777 C0021
AUTHORIZED

wastewater treatment plant can accommodate the additional sanitary sewer flow generated from the proposed connections. The proposed sanitary sewer extension shall be constructed in accordance with DPW and WPCA Sanitary Sewer Permit Process and Sanitary Sewer Main Extension Policy (adopted July 7, 2021) and be referred back to the WPCA Board for final acceptance. **APPROVED**

3. Approve the proposed sanitary sewer extension at 238 West Rocks Road to provide sanitary sewer service for the St. George Greek Orthodox Church and potential 12 parcels adjacent to the proposed extension. Through technical analyses, it was confirmed that the City's sanitary sewer collection system and wastewater treatment plant can accommodate the additional sanitary sewer flow generated from the proposed connections. The proposed sanitary sewer extension shall be constructed in accordance with DPW and WPCA Sanitary Sewer Permit Process and Sanitary Sewer Main Extension Policy (adopted July 7, 2021) and be referred back to the WPCA Board for final acceptance. **APPROVED**

4. Authorize the Mayor, Harry W. Rilling, to execute a Fifth Amendment to the August 28, 2007 Agreement for Professional Engineering Services between the City of Norwalk and A. DiCesare Associates, P.C., regarding the East Avenue Reconstruction Project, for an amount not to exceed \$95,000.00 in accordance with the attached scope of services dated September 27, 2021.

Account No. 09 12 4021 5777 C0471
09 22 4021 5777 C0471

AUTHORIZED

5. Authorize the Purchasing Agent to issue a Purchase Order to WASTEQUIP, for the purchase and installation of one (1) Compactor at the Norwalk Transfer Station, for a sum not to exceed \$233,565.67 through Sourcewell awarded contract # 040621-WQI, City of Norwalk ID #97613.

Account No. 09 15 4031 5777 C0515
09 16 4031 5777 C0515
09 21 4031 5777 C0515
09 22 4021 5777 C0798

AUTHORIZED

- 6a. Authorize the Mayor, Harry W. Rilling, to execute an Agreement with Deering Construction Inc., for Project RD2021-2 Concrete Curb and Sidewalks at Various Locations, for an amount not to exceed \$2,591,861.35, with an option to extend for two (2) additional terms of one (1) year each.

Account No. 09 22 4021 5777 C0021
09 22 4021 5777 C0318
09 22 4021 5777 C0503

AUTHORIZED

- 6b. Authorize the Chief of Operations and Public Works to execute Orders on Contract with Deering Construction Inc., for Project RD2021-2 Concrete Curb and Sidewalks at Various Locations, for an amount not to exceed \$259,186.14.

Account No. 09 22 4021 5777 C0021
09 22 4021 5777 C0503
09 22 4021 5777 C0318

AUTHORIZED

7. Authorize the Mayor, Harry W. Rilling, to execute a Third Amendment to the Woodard & Curran Agreement dated August 12, 2019, to provide on-call professional engineering services for the Storm Drainage System Evaluation

In accordance with scope of services Task Order 1G "Storm Sewer Hydrologic/Hydraulic Study" on Glendenning Street dated September 30, 2021 (copy of included) for a sum not to exceed \$191,000.00.

Account No. 09 18 4027 5777 C0440

09 21 4021 5777 C0440

09 22 4021 5777 C0440

AUTHORIZED

8. Authorize the Mayor, Harry W. Rilling, to execute a Third Amendment to the Woodard & Curran Agreement dated August 12, 2019, to provide on-call professional engineering services for the Storm Drainage System Evaluation in accordance with scope of services Task Order 1H "Storm Sewer Hydrologic/Hydraulic Study" on Glenwood Avenue dated September 30, 2021 (copy of included) for a sum not to exceed \$201,500.00.

Account No. 09 18 4027 5777 C0440

09 21 4021 5777 C0440

09 22 4021 5777 C0440

AUTHORIZED

9. Authorize the Mayor, Harry W. Rilling, to execute a Second Amendment to the original Agreement(s) with H.W. Lochner for Design and Coordination Services dated September 29, 2016 in connection with Walk Bridge Program (State Project Nos. 201-0176, 301-0188, 301-0187, 102-297, 301-180) for a total sum not to exceed \$260,179.49 – State's Share.

Account No. 100% State Reimbursable

09 18 4062 5799 C0613

AUTHORIZED

10. Authorize the Purchasing Agent to issue a purchase order to Freightliner of Hartford, East Hartford, Ct. for the purchase of one (1) 2023 M2 106 Freightliner Plow Truck for a sum not to exceed \$176,474.20.

Account No. 09 22 4031 5777 C0313

AUTHORIZED

11. Approve the revisions to the City of Norwalk Department of Public Works Standard Detail Drawing – "Historical Lights, Light Poles, Light Pole Foundations and Conduit Trenching": a) incorporating the new proposed 40 Watt, 2700 Kelvin "William & Mary" style, Dark-Sky compliant fixture that South Norwalk Electric and Water is proposing within the Second Taxing District; b) for the other districts all new ornamental lightning fixtures should be Dark-Sky compliant with lumen levels not to exceed recommended IES standards of 2700 Kelvin or 3000 Kelvin for color temperature.

APPROVED

C. LAND USE AND BUILDING MANAGEMENT COMMITTEE

1. Authorize the Mayor, Harry W. Rilling, to execute a location agreement with BH Phone Company for the filming and production of Mr. Harrigan's Phone at the Lockwood Mathews Mansion Museum.

AUTHORIZED

2. Authorize the Historical Commission to execute change orders on Contract with Pinnacle Design Build, LLC for the Mill Hill Jail and Barn Site Accessibility Alternation Project – Phase 2 by increasing the change order allowance from \$33,464.54 to \$57,000.00 Acct. #09196310 5799 C0374, 09196310 5777 C0430 and 09216310 5777 C0521

AUTHORIZED

in accordance with scope of services Task Order 1G "Storm Sewer Hydrologic/Hydraulic Study" on Glendenning Street dated September 30, 2021 (copy of included) for a sum not to exceed \$191,000.00.

Account No. 09 18 4027 5777 C0440

09 21 4021 5777 C0440

09 22 4021 5777 C0440

AUTHORIZED

8. Authorize the Mayor, Harry W. Rilling, to execute a Third Amendment to the Woodard & Curran Agreement dated August 12, 2019, to provide on-call professional engineering services for the Storm Drainage System Evaluation in accordance with scope of services Task Order 1H "Storm Sewer Hydrologic/Hydraulic Study" on Glenwood Avenue dated September 30, 2021 (copy of included) for a sum not to exceed \$201,500.00.

Account No. 09 18 4027 5777 C0440

09 21 4021 5777 C0440

09 22 4021 5777 C0440

AUTHORIZED

9. Authorize the Mayor, Harry W. Rilling, to execute a Second Amendment to the original Agreement(s) with H.W. Lochner for Design and Coordination Services dated September 29, 2016 in connection with Walk Bridge Program (State Project Nos. 201-0176, 301-0188, 301-0187, 102-297, 301-180) for a total sum not to exceed \$260,179.49 – State's Share.

Account No. 100% State Reimbursable

09 18 4062 5799 C0613

AUTHORIZED

10. Authorize the Purchasing Agent to issue a purchase order to Freightliner of Hartford, East Hartford, Ct. for the purchase of one (1) 2023 M2 106 Freightliner Plow Truck for a sum not to exceed \$176,474.20.

Account No. 09 22 4031 5777 C0313

AUTHORIZED

11. Approve the revisions to the City of Norwalk Department of Public Works Standard Detail Drawing – "Historical Lights, Light Poles, Light Pole Foundations and Conduit Trenching": a) incorporating the new proposed 40 Watt, 2700 Kelvin "William & Mary" style, Dark-Sky compliant fixture that South Norwalk Electric and Water is proposing within the Second Taxing District; b) for the other districts all new ornamental lightning fixtures should be Dark-Sky compliant with lumen levels not to exceed recommended IES standards of 2700 Kelvin or 3000 Kelvin for color temperature.

APPROVED

C. LAND USE AND BUILDING MANAGEMENT COMMITTEE

1. Authorize the Mayor, Harry W. Rilling, to execute a location agreement with BH Phone Company for the filming and production of Mr. Harrigan's Phone at the Lockwood Mathews Mansion Museum.

AUTHORIZED

2. Authorize the Historical Commission to execute change orders on Contract with Pinnacle Design Build, LLC for the Mill Hill Jail and Barn Site Accessibility Alternation Project – Phase 2 by increasing the change order allowance from \$33,464.54 to \$57,000.00 Acct. #09196310 5799 C0374, 09196310 5777 C0430 and 09216310 5777 C0521

AUTHORIZED

**COMMON COUNCIL
NORWALK, CONNECTICUT**

**ACTION AGENDA
7:30 PM EST**

**DECEMBER 14, 2021
VIA TELECONFERENCE**

8. Authorize the Mayor, Harry W. Rilling, to execute a Fourth Amendment to the Woodard & Curran Agreement dated August 12, 2019, to provide Construction Administration services associated with "Dreamy Hollow/Betts Brook Area – Drainage, Sanitary Sewer, & Water Main Improvements" construction project in accordance with scope of services Task Order 1F dated December 01, 2021 (copy of included) for a sum not to exceed \$291,400.00.

Account No. 09 19 4027 5777 C0425
09 21 4021 5777 C0440
09 22 4021 5777 C0440
09 18 4062 5777 C0361
09 19 4062 5777 C0361
09 20 4062 5777 C0361
09 22 4062 5777 C0361

AUTHORIZED

9. Authorize the Purchasing Agent to issue a Purchase Order to United Concrete Products Inc. for the pre-cast box culvert for the Rowayton Ave over Keelers Brook Bridge as a Sole Source request for the amount of \$244,130.00 (Proposal) plus \$24,413.00 (10% contingency).

Account No. 09 21 4021 5777 C0315

AUTHORIZED

- 10a. Authorize the Mayor Harry W. Rilling, to execute and Agreement (Sole Source) with FGB Construction Company for Project BR2021-1 Rowayton Avenue over Keelers Brook Bridge for the amount not to exceed \$679,407.00.

Account No. 09 06 4021 5777 C0315
09 21 4021 5777 C0315
09 22 4021 5777 C0315

AUTHORIZED

- 10b. Authorize the Chief of Operations and Public Works, to execute Orders on Contract with FGB Construction Company for Project BR2021-1 Rowayton Avenue over Keelers Brook Bridge for the amount not to exceed \$135,882.00.

Account No. 09 21 4021 5777 C0315
09 22 4021 5777 C0315

AUTHORIZED

E. RECREATION, PARKS AND CULTURAL AFFAIRS

1. Authorize the Mayor, Harry W. Rilling, to enter an Agreement with Whittingham Cancer Center for the use of Calf Pasture Beach and immediate surrounding grounds by Whittingham Cancer Center for their Whittingham Cancer Center Walk and Run to be held on Saturday, May 14, 2022 from 7:00 AM to 1:00 PM. Set-up to begin at 5:00 AM with tear-down no later than 1:00 PM. Approximate attendance 1500-2000 people. **AUTHORIZED**
2. Authorize the Mayor, Harry W. Rilling, to enter into an agreement with the Alzheimer's Association for the use of Calf Pasture Beach and immediate surrounding grounds by Alzheimer's Association Connecticut for their Walk to End Alzheimer's to be held on Sunday October 9, 2022 from 8:00 AM to 12:00 PM. Set-up to begin at 5:30 AM with a tear-down no later than 1:00 PM. Approximate attendance 1500 people. **AUTHORIZED**

V. COUNCIL PRESIDENT

Council President Livingston announced the formation of two Ad Hoc Committees – an Ad Hoc Sustainability Resiliency Committee to be headed by Councilwoman Shanahan and an Ad Hoc Affordable Housing Committee to be headed by Councilman Burnett.

A. GENERAL COUNCIL BUSINESS:

- B. CONSENT CALENDAR:** VII.A.1, VII.B.2, VII.B.3, VII.C.1, VII.C.3, VII.C.5, VII.D.1a, VII.D.1b, VII.D.2a, VII.D.2b, VII.D.2c

VI. REPORTS: DEPARTMENTS, BOARDS AND COMMISSIONS

A. CORPORATION COUNSEL

VII. COMMON COUNCIL COMMITTEES

A. RECREATION, PARKS AND CULTURAL AFFAIRS COMMITTEE

1. Authorize the Mayor, Harry W. Rilling, to enter an Agreement J. S. Endurance for the use of Veterans Park Memorial and immediate surrounding grounds for their SONO Half Marathon/5K & Kid Run to be held on Sunday, October 2, 2022 from 8:30 AM to 12:00 PM. Set-up to begin Friday, September 30, 2022 at 8:30 AM with tear-down no later than Sunday, October 30, 2022 at 3:00 PM. Approximate attendance 1800 people. **AUTHORIZED**

B. PUBLIC SAFETY AND GENERAL GOVERNMENT COMMITTEE

1. Authorize the Purchasing Agent, Sharon Connors, to execute the purchase order on behalf of the Police Department to MHQ Inc. under the state contract, CT 12PSX0194, for the purchase of ten (10) 2022 Ford Utility Interceptor Hybrid Police Vehicles for the amount not to exceed \$367,976.00. Account # 0922 3010-5777-C0665. **AUTHORIZED**
2. Authorize the Mayor, Harry W. Rilling, to execute an agreement with Fleet Auto Supply, under RFP project number 4123 for the up-fit of police vehicles each year for an amount not to exceed, 200,000 per year for an initial term of 3 years with 2 optional 1 year renewals. Account # 0922 3010 5777 C0665 **AUTHORIZED**
3. Approval of the elimination of the Ordinance bonus pool. **APPROVED**

C. PUBLIC WORKS COMMITTEE

1. Authorize the Mayor, Harry W. Rilling, to execute an Agreement between the City of Norwalk and Tighe & Bond, Inc., for Professional Engineering Services for the Project 4177/DRG2022-1 Design and Permitting for Lockwood Lane & Heather Lane Storm Drainage Improvements, on an hourly basis, for a sum not to exceed \$ 256,000.00. Account No. 09 22 4021 5777 C0440 01 0 30 5258 **APPROVED**

COMMON COUNCIL
NORWALK, CONNECTICUT

ACTION
7:30 PM EST

SEPTEMBER 14, 2021
VIA TELECONFERENCE

09 21 4021 5777 C0234
09 22 4021 5777 C0234
09 21 4021 5777 C0302
09 22 4021 5777 C0302
09 21 4021 5777 C0315
09 22 4021 5777 C0315
09 21 4021 5777 C0318
09 22 4021 5777 C0318
09 21 4021 5777 C0503
09 22 4021 5777 C0503
09 21 4021 5777 C0440
09 22 4021 5777 C0440
09 21 4021 5777 C0471
09 22 4021 5777 C0471
09 21 6030 5777 C0365
09 22 6030 5777 C0365
09 20 6030 5777 C0657

AUTHORIZED

3. Authorize the Mayor, Harry W. Rilling, to execute the 1st Amendment to the April 13, 2021 Agreement between the City of Norwalk and The Grasso Companies, LLC, for Project PM2021-1, Pavement Management Program, for an amount not to exceed \$1,000,000.00.

Account No. 09 20 4021 5777 C0021
09 21 4021 5777 C0021
09 21 4027 5777 C0302
09 20 4021 5777 C0503
09 21 4021 5777 C0503
09 20 4021 5777 C0649
09 21 4021 5777 C0318
03 00 00 2602

AUTHORIZED

4. Authorize the Mayor, Harry W. Rilling, to execute an Agreement between the City of Norwalk and Almstead Tree & Shrub Care Company LLC for the supply and planting of trees and shrubs for an amount not to exceed \$130,000 per year. The Agreement is for a period of three (3) years, with an option to extend for two (2) additional terms of one (1) year each.

Account No. 09 22 4021 5777 C0233
09 22 6030 5777 C0370
09 22 4120 5777 C0649

AUTHORIZED

5. Authorize the Mayor, Harry W. Rilling, to execute any and all documents related to State Project 102-364 West Avenue Traffic Adaptive Signal Project:

A. DiCesare Associates, P.C.
690 Clinton Avenue, Bridgeport, Connecticut 06604
phone: 203-696-0444 * website: www.adicesarepc.com

March 31, 2022

Mr. Anthony R. Carr, P.E.
Chief of Operations and Public Works
City of Norwalk
Department of Public Works
125 East Avenue, City Hall
Norwalk, Connecticut 06856-0798

Attn: Mrs. Vanessa Valadares, P.E.
Project Manager

Re: TMP Improvements along East Avenue, Cemetery Street, and Gregory Boulevard
ADA File No. 207023.6

Dear Mrs. Valadares:

Transmitted herewith is our Scope of Work & Cost Proposal to perform services in connection with the above referenced project. We hope and trust the supporting documentation is adequate and appropriate.

Should there be any questions or need for additional information, please do not hesitate to contact me.

Very truly yours,
The Office of
A.DiCesare Associates, P.C.



Arthur DiCesare, P.E.
Engineer-in-Charge

Scope of Work -Supplemental Services

✓ General Description

During the design process of the WALK PROGRAM, the City of Norwalk's Transportation, Mobility, and Parking (TMP) Unit evaluated a portion of the East Avenue Roadway Improvements Project (Project No. 102-297), as part of the City's Community Connectivity Initiative. The improvements incorporated in the conceptual designs, are aligned with the overall goals outlined in the East Norwalk Transit Oriented Development (TOD) Plan approved in 2021. Design as generally depicted in reference to the March 2022 conceptual design plans submitted.

Specifically, the "Project Limits" under consideration are defined as:

- East Avenue, south of Winfield Street to Van Zan Street
- Cemetery Street from East Avenue to Gregory Boulevard
- Gregory Boulevard (north of Cemetery Street, to south of Winfield Street)

Proposed revisions to the Project are as follows:

- Reshape the traffic island, south of Winfield / north of Roger Square between Gregory Boulevard and East Avenue
- Reshape the traffic island at East Avenue & Cemetery Street, include sidewalks and ramps
- Reshape the traffic island at Cemetery Street & Gregory Boulevard, include sidewalks and ramps
- Modify the curb lines along East Avenue; Cemetery Street; Gregory Boulevard & Rowan Square; within the Project Limits
- Run vehicle turning templates at four key locations, Van Zant Street at East Avenue, Roger Square at East Avenue, Gregory Boulevard at East Avenue, and Roger Square at Emerson
- Realign Emerson Street
- Realign Roger Square
- Reverse one way traffic flow direction on Roger Square
- Relocate the Bus Stop along East Avenue
- Re-establish a roadway baseline along East Avenue; Cemetery Street; Gregory Boulevard
- Revise Pavement Markings within the Project Limits
- Per CT DOT approval, include 11ft travel lanes throughout the project limits with a 1ft shoulder width along new baseline of East Avenue, Cemetery Street, and Gregory Boulevard
- Include street trees where applicable within amenity areas
- Revise Roadway Cross Sections along East Avenue
- Develop Roadway Cross Sections along Cemetery Street & Gregory Boulevard
- Develop a continuous sidewalk & curbing around the East Norwalk Cemetery
- Include crosswalks within the Project Limits as directed by TMP
- Include a bike lane within the Project Limits as directed by TMP
- Include bike crossing treatments, jug handles, as depicted within the concept plan

✓ **Scope of Work**

1. Project Design Revisions

Revise and Update Plans, Specifications, Cost Estimate, and other affected Project Documents to incorporate the above referenced changes. The following tasks will be performed under this scope of work:

- Revise Alignment Plans (HWY-06 & HWY-09)
- Revise Typical Roadway Sections along Project Limits (HWY-10 & HWY-11)
- Revise Roadway Plans along Project Limits (HWY-15 & HWY-18)
- Revise Curbing Tables (HWY-19)
- Revise Roadway Profile along East Avenue (HWY-24)
- Develop Roadway Profile along Cemetery Street (HWY-24A)
- Develop Roadway Profile along Gregory Boulevard (HWY-24B)
- Revise Roadway Drainage Plan & Profile along Gregory Boulevard (HWY-20, HWY-23, HWY-28 & HWY-29)
- Revise Roadway Cross Sections (HWY-31, HWY-32, HWY-33 & HWY-34)
- Develop Roadway Cross Sections along Cemetery Street (HWY-34A, HWY-34B & HWY-34C)
- Develop Roadway Cross Sections along Gregory Boulevard (HWY-34D, HWY-34E, HWY-34F, HWY-34G & HWY-34H)
- Revise Pavement Markings Plan along Project Limits (HWY-46 & HWY-49)
- Revise Quantities and Cost Estimate along Project Limits

2. Preparation of Design Exceptions Report

ADA will review design features for an Urban Principal Arterial to the proposed improvements along the Project Limits. Design features considered would include the following:

- Design Speed (City is requesting 25 mph design speed)
- Lane Width
- Shoulder Width
- Sidewalk Width
- Grade (minimum)
- Grade (maximum)
- Stopping Sight Distance
- K-Value
- Cross Slope
- Shoulder Cross Slope (Width < 4 feet)
- Clear Zone
- Intersection Sight Distance
- Evaluate Bike Jug Handles at key locations

March 28, 2022

The criteria for comparison will be:

- Connecticut Department of Transportation Highway Design Manual, 2003 Edition (including revisions to June 2020)
- City of Norwalk Connecticut Department of Public Works Roadway Standards, May 1982 (amended March 2021)

Based on ADA findings, ADA will prepare and submit a Design Exceptions Report to the Connecticut Department of Transportation (CTDOT) requesting acceptance of the Design Exceptions presented.

Subsequent to the Report submission, it is anticipated that ADA will present the Design Exceptions Request to the CTDOT, under this task.

3. Project Related Meetings

It is anticipated that ADA will participate in three (3) project related meetings with the City of Norwalk and three (3) project related meetings with the Connecticut Department of Transportation, under this task.

ADA will prepare and distribute Meeting Minutes for each.

A.DICESARE ASSOCIATES, P.C.

Submitted by:


Arthur DiCesare, P.E.

Date: March 28, 2022

CITY OF NORWALK



Concurred by:

Date:

03/29/22

TMP Improvements along East Avenue, Cemetery Street, and Gregory Boulevard in the City of Norwalk, CT						
TASK DESCRIPTION	Project Manager	Project Engineer	Senior Engineer	Engineer	Totals	reimbursible expenses (allowance)
1.1 Contract Documents	24	52	132	132	340	
1.2 Project Specifications	4	16	32		52	
1.3 Compilation of Construction Cost Estimate	4	16	32	32	84	
1.4 Compilation of Construction Schedules	4	8	16	16	44	
2.1 Preparation of Design Exceptions Report	12	80	40		132	
3.1 Meetings	24	48			72	
TOTAL HOURS	72	220	252	180	724	\$ 500
AVERAGE HOURLY RATES	\$115	\$70	\$50	\$45		
DIRECT LABOR	\$8,280	\$15,400	\$12,600	\$8,100	\$44,380	
BURDEN, FRINGE & OVERHEAD (103%)	\$8,528	\$15,862	\$12,978	\$8,343	\$45,711	
SUBTOTAL	\$16,808	\$31,262	\$25,578	\$16,443	\$90,091	
PROFIT (10%)	\$1,681	\$3,126	\$2,558	\$1,644	\$9,009	
TOTAL	\$18,489	\$34,388	\$28,136	\$18,087	\$99,101	\$ 500
	TOTAL \$	99,601				
	SAY \$	100,000				



STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION

2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546

Phone: 860-594-2975



March 30, 2022

The Honorable Harry W. Rilling
Mayor
City of Norwalk
125 East Avenue
Norwalk, Conn. 06851
HRilling@norwalkct.org

Dear Mayor Rilling:

Subject: **Project Authorization Letter**
Traffic Signal Upgrades and Installation of Dynamic Message Systems
State Project No. 102-360
Federal-Aid Project No. 1102(123)
DUNS No. 022716620
Master Agreement No. 11.29-02(12)
CORE ID No. 13DOT0237AA
City of Norwalk

On April 25, 2013, the State of Connecticut Department of Transportation (DOT) and the City of Norwalk (Municipality) entered into the Master Municipal Agreement for Construction Projects (Master Agreement) noted above. This Project Authorization Letter (PAL) is issued pursuant to the Master Agreement. The capitalized terms used in this PAL are the same as those used in the Master Agreement.

The Municipality is responsible for the Administration of the Construction Project.

The Construction Project is to include the design and implementation of an intelligent transportation system by accommodating the traffic diverting from I-95 to local roadways. Also included is the upgrading of traffic control signals, disseminating traveler information to the public through dynamic message signs, optimizing traffic operations within the city limits, and the development of a Diversion Routes Operation Plan (DROP).

Funding for the Construction Project is provided under the Congestion Mitigation Air Quality Program (CMAQ) with a funding ratio of one hundred percent (100%) Federal funds. Payment will be on a reimbursement basis. The maximum reimbursement to the Municipality under this PAL is \$2,759,529. In addition, any reimbursement for actual expenditures will be in accordance with the terms of the Master Agreement. Costs contained in this PAL shall not be exceeded without first obtaining written permission from the DOT. Enclosed is an estimated cost break down for Construction Project activities. A Demand Deposit in the amount of Zero Dollars (\$0) is due to the DOT.

The Municipality is responsible for the proper maintenance and operation of all the Municipality's facilities constructed as part of this Construction Project. The Municipality shall assume full responsibility for all maintenance, repair, and rehabilitation of all traffic signal equipment upon completion of the project, to the satisfaction of the DOT and Federal Highway Administration.

This Construction Project has been assigned a DBE goal of two percent (2%) for construction. The Municipality shall comply with the requirements pertaining to the goal, as stipulated in the Master Agreement.

The issuance of the PAL itself is not an authorization for the Municipality to begin performing work with respect to the Construction Project. The Municipality may advance or begin work on the Construction Project only after an Authorization to Award Notice has been received from the DOT.

Please indicate your concurrence with the PAL by signing below on or before April, 29, 2022 and returning a copy to the Project Manager listed below at the letterhead address. You may submit the Written Acknowledgement of the PAL to the DOT Project Manager by hard copy, facsimile, or electronic transmission. The Master Agreement and the PAL will be incorporated into one another in their entirety and contain the legal and binding obligations of the Municipality with respect to the Construction Project.

If you have any questions, please contact the Project Manager, Sebastian A. Cannamela, at (860) 594-2698 or at Sebastian.Cannamela@ct.gov

Very truly yours,

James A. Fallon, P.E.
Assistant Chief Engineer
Bureau of Engineering and Construction

Enclosures

MUNICIPALITY'S ACKNOWLEDGEMENT OF PAL:

Concurred By: _____ Date _____
The Honorable Harry W. Rilling
Mayor

PAL ATTACHMENT
STATE PROJECT NO. 102-360
FEDERAL-AID PROJECT NO.1102(123)
ESTIMATED CONSTRUCTION COSTS

PARTICIPATING CMAQ (Federal – 100%)

A. Contract Items.....	\$ 2,759,529
B. Incidentals to Construction – DOT Materials Testing.....	\$ 54,356
C. Incidentals to Construction – DOT Administrative Oversight.....	\$ 140,890
D. Incidentals to Construction – DOT Audits	\$ 7,000
E. Extra Work Allowance - DOT Forces (+/-10% of [B+C+D]).....	\$ 20,225
F. Total Incidentals to Construction – DOT (B+C+D+E).....	\$ 222,471
G. Total Construction Cost – Participating –(A+F).....	\$ 2,982,000

NON-PARTICIPATING – eligible but over the capped CMAQ funds

H. Contract Items and Bid Alternatives	\$ 258,897
I. Contingencies (10% of A + H).....	\$ 301,843
J. Incidentals to Construction – Municipal Services.....	\$ 0
K. Incidentals to Construction – Municipal- Design Services During Construction.\$	0
L. Extra Work Allowance – Municipal Services [+/-10% of (J+K)].....	\$ 0
M. Total Municipal Costs – Non-participating (H+I+J+K+L).....	\$ 560,740

SUMMARY

N. Total Construction Cost of the project (G+M).....	\$ 3,542,740
O. Federal Proportionate Share of the Total Construction Cost (A+F).....	\$ 2,982,000
P. State Proportionate Share of the Total Construction Cost (0%* of G).....	\$ 0
Q. Maximum Amount of Reimbursement to the Municipality (100% of A).....	\$ 2,759,529
R. Demand Deposit Required from the Municipality (0%* of F).....	\$ 0

Thomas Faenza/tf

bcc: Scott A. Hill – James A. Fallon

Theodore H. Nezames

Michael N. Calabrese – Susan M. Libatique – Sebastian A. Cannamela

Robert C. Card – Eugene V. Falcone – Diane Lefrancois

Christian F. Davis

DOT.FedBilling@ct.gov

Vincent P. Hogan

Laenny Fraticelli – Angela Collin

Darren Meyers – Kelly Cain – Bruce Adelstein

Jean C. Miller – Janet Whitehill

DOT.ExternalAudits@ct.gov

DOT.PFM@ct.gov

DOT.CentralFiles@ct.gov

DOT.COGCoordinationUnit@ct.gov

Digitally signed
by Calabrese,
Michael
Date:
2022.03.30
13:43:55-0400

Digitally signed
by Susan M.
Libatique
Date:
2022.03.29
16:34:58-0400

Digitally signed
by Sebastian
Cannamela
Date:
2022.03.29
15:12:12-0400



William Hodel
Director of Facilities & Maintenance
hodelw@norwalkps.org
P: 203-854-4053 / F: 203-854-4005
125 East Avenue, PO BOX 6001
Norwalk, CT 06852-6001

TO: LAND USE AND BUILDING MANAGEMENT COMMITTEE

FROM: WILLIAM HODEL, DIRECTOR OF FACILITIES & MAINTENANCE

RE: **ROTON MIDDLE SCHOOL ASBESTOS ABATEMENT & FLOOR TILE REPLACEMENT PROJECT GRANT APPLICATION RESOLUTION**

DATE: MARCH 30, 2022

Roton Middle School is currently outfitted with vinyl asbestos floor tile (VAT) in a large amount of the school. The district's asbestos management plan has confirmed that this material tested positive for asbestos containing material (ACM) and highly recommends a removal and replacement. Our plan is to conduct an abatement during the summer of 2022, while school is not in session. Due to the nature of this project it has been identified as grant reimbursable project.

ACTION REQUESTED:

Review request to submit a grant application to the State for the Roton Middle School, Asbestos Abatement Project, and refer the following to the Common Council for approval:

- a. **RESOLVED**, that the Norwalk Land Use & Building Management Committee of the Norwalk Common Council is hereby established as the School Building Committee with regard to the Roton Middle School, Asbestos Abatement Project.
- b. **RESOLVED**, that the Norwalk Common Council hereby authorizes at least the preparation of schematic drawings, cost estimate and outline specifications for the Roton Middle School, Asbestos Abatement project.
- c. **RESOLVED**, that the City of Norwalk Common Council authorizes the City of Norwalk Board of Education to apply to the Commissioner of Administrative Services and to accept or reject a grant for the Roton Middle School, Asbestos Abatement project.



2

CITY OF NORWALK
Alan Lo, Buildings and Facilities Manager
alo@norwalkct.org P: 203-854-7877
Norwalk City Hall
125 East Avenue, PO Box 5125
Norwalk, CT 06856-5125

TO: LAND USE & BUILDING MANAGEMENT COMMITTEE

FROM: ALAN LO, BUILDINGS AND FACILITIES MANAGER *AL*

RE: CRANBURY ELEMENTARY SCHOOL –NEW – APPROVAL OF CM –
GMP AMMENDMENT

DATE: MARCH 29, 2022

As part of the 2020-2021 capital budget allocation, the City allocated funds for the construction of a new Cranbury Elementary School. Since there is no “swing space” available, this project is designed to have the existing school in full operation while a new building is being constructed. Upon completion of the new school building, the existing school building will be demolished and replaced with a new athletic field, parent drop-off/pick-up loop and parking. The new school will feature all new state of art classrooms with new furniture, technology, security, a standalone gymnasium, cafeatorium and new administrative spaces.

The City hired Antinozzi Associates (architect) and Newfield Construction (Construction Manager- CM) in September 2020 and November 2020 respectively to work closely with the school community to develop the project. Recently, the City received approval from the State Office of School Construction Grants and Review (OSCGR) to issue this project for construction bidding. The CM in conjunction with the City’s Purchasing Department issued and received various trade contractors’ bids in early February 2022. Subsequently the construction team conducted “Scope Review” meetings with the low bidders to assure that their bids are complete and in conformance with the bid specifications. Their recommendation of the lowest responsible bidders for each trade together with all of the associated hard construction costs are assembled into the attached Guaranteed Maximum Price (GMP). At present time, Newfield Construction is under contract with the City for Pre-Construction Phase Services. The acceptance of the GMP will be made as an amendment to the agreement. Attached is a copy of the GMP with detailed cost breakdowns of the construction costs.

The GMP consists of the following four major components:

- A. CM Fee – 1.12%
- B. CM Contingency – 1.50%
- C. Total Trade Contractors’ Costs
- D. General Conditions Costs

The budget for the Cranbury Elementary School is \$45,000,000 which includes the state grant reimbursement share. During the various design phases of the project, the CM provided construction cost estimates. Substantial efforts were made to keep the project within the budget and in accordance with the educational requirements for the project and current construction market challenges. The resulting GMP and final trade costs have come within the Construction Budget for this project by maintaining an owner contingency of 3.0% plus various contingency allowances that are built within the bid packages.

Upon the approval of the GMP by the Common Council, construction will commence on the new building from May 2022 thru July 2023. Students will move into the new building for the fall 2023 semester. Just before students move-in, we will begin the demolition of the existing building, construction of new parent drop off loop and parking lot for completion in December 2023. The final phase which consists of the field construction at the existing building footprint and site landscaping will begin in April 2024 and will be complete in June 2024.

ACTION REQUESTED

- a. Authorize the Mayor, Harry W. Rilling, to execute an Amendment to the Agreement with Newfield Construction Group as the Construction Manager (CM) for the Cranbury Elementary School – New Project, to accept the Guaranteed Maximum Price in the amount of \$39,985,618.00. Funds are available in account number 0921 5010 5777 C0786**
- b. Authorize Building Management to issue Change Orders on Contract for a total not to exceed \$1,300,000.**





225 Newfield Avenue
Hartford, CT 06106
860-953-1477
Fax 860-953-1712

Amendment One

March 29, 2022

Mr. Alan Lo, Building and Facilities Manager
City of Norwalk
125 East Avenue
Norwalk, CT 06856

RE: Cranbury Elementary School
State Project Number: 103-0252 N
Trade Contract Awards, Guaranteed Maximum Price (GMP)

Dear Alan,

Newfield Construction, Inc. ("CMR") hereby submits to the City of Norwalk, Connecticut ("Owner") this document regarding Contract Amendment Partial Guaranteed Maximum Price (GMP) for trade bid packages 01 Final Cleaning, 02 Hazmat & Demo, 03 Concrete, 04 Masonry, 05 Structural Steel, Structural Detailing, 05.1 Miscellaneous Metals, 06 General Trades, 07 Roofing, 07.1 Firestopping, 07, 08 Aluminum Openings, 09 Drywall & Framing, 09.1 Acoustical Ceilings, 09.2 Ceramic Tile & Wood Flooring, 09.3 Carpet and Resilient Flooring, 09.4 Painting, 10 Visual Display & Toilet Room Equipment, 11 Food Service Equipment (estimate), 14 Elevators, 21 Fire Protection, 22 Plumbing, 23 Mechanical, 26 Electrical, 27 Communications, 28 Fire Alarm, 31 Site Construction, 32 Landscaping for the construction of Cranbury Elementary School, in accordance with the CMR Agreement dated March 11, 2021, ("Agreement"). This document includes the requested items indicated in the Table of Contents below.

Table of Contents

- a. GMP Amount
 - b. List of Drawings
 - c. List of Specifications
 - d. Clarifications and Assumptions
 - e. Allowances
 - f. Unit prices
 - g. Alternates
 - h. Project Schedule
 - i. Formal Recommendation for Approval of Listed Trade Contractors
 - j. Trade Rejection Letters for Non-compliance
-
- a. **Amendment One Amount – See attached breakdown**

The Amendment One amount is, Thirty Nine Million Nine Hundred Eighty Five Thousand Six Hundred Eighteen Dollars, \$39,985,618.00.
 - b. **List of Drawings - See attached**
 - c. **List of Specifications - See attached**
 - d. **Clarifications and Assumptions - See attached**
 - e. **Allowances - See attached (allowances are included in GMP)**
 - f. **Unit Prices - See attached**
 - g. **Alternates - See attached (alternates are not included in GMP)**

h. Project Schedule - See attached

i. Recommendations for Approval of Listed Trade Contractors

Pursuant to the attached bid tabulation Newfield Construction has conducted scope reviews with the apparent low qualified bidders for bid package work required to be performed. We recommend for award the following qualified low Bidders:

Bid Package 01	Final Cleaning	Orissa, LLC
Bid Package 02	Hazmat & Demo	American Environmental, Inc.
Bid Package 03	Concrete	Marguerite Concrete, Inc.
Bid Package 04	Masonry	Connecticut Mason Contractors, Inc.
Bid Package 05	Structural Steel	United Steel, Inc.
Bid Package 05.1	Miscellaneous Metals	CSNE, LLC
Bid Package 06	General Trades	RFJ Associates, LLC dba Tomlinson Hawley Patterson
Bid Package 07	Roofing	Young Developers, LLC
Bid package 07.1	Firestopping	Barber Fire Systems, LLC
Bid Package 08	Aluminum Openings	Acorn Glass Inc.
Bid Package 09	Drywall & Framing	Connecticut Acoustics, Inc.
Bid Package 09.1	Acoustical Ceilings	Connecticut Acoustics, Inc.
Bid Package 09.2	Ceramic Tile & Wood Flooring	Atlantic Masonry Products
Bid Package 09.3	Carpet & Resilient Flooring	M. Frank Higgins & Company, Inc.
Bid Package 09.4	Painting	Professional Painting, Inc.
Bid Package 10	Visual Display/Toilet Equipment	CSNE, LLC
Bid Package 11	Kitchen Equipment	Estimate (No Bids)
Bid Package 21	Fire protection	Blackwater Services Group, LLC
Bid Package 22	Plumbing	Enterprise Plumbing & Heating, Inc.
Bid Package 23	HVAC	Enterprise Plumbing & Heating, Inc.
Bid Package 26	Electrical	Paul Dinto Electrical Contractors, Inc.
Bid Package 27	Communications	NET Services, LLC
Bid Package 28	Fire Alarm	NET Services, LLC
Bid Package 31	Site Construction	J. Iapaluccio, Inc.
Bid Package 32	Landscaping	EDI Landscaping, LLC

j. Trade Rejection Letters for Non-Compliance – See attached.

In light of the above Newfield Construction requests the GMP package be approved so the work can be contracted and scheduled.

Should you have any questions please feel free to contact this office.

Respectfully submitted,



Brian Grant
Executive Vice President
Newfield Construction Group, LLC



Cranbury Elementary School
State Project #103-0252 N
GMP Recapitulation

3/29/2022

Bid Package	Trade	Projected Trade Contractor	Bid Amount w/Accepted Alternates	Scope Review Completed	Notes
1	Final Cleaning	Orissa, LLC	102,500	Yes	
2	Hazmat & Demo	American Environmental, Inc.	1,969,500	Yes	
3	Concrete	Marguerite Concrete, Inc.	1,599,000.00	Yes	
4	Masonry	Connecticut Mason Contractors, Inc.	3,573,000.00	Yes	
5	Structural Steel	United Steel, Inc.	2,898,000.00	Yes	
5.1	Miscellaneous Metals	CSNE, LLC	198,500.00	Yes	
6	General Trades	RFJ Associates, LLC	2,398,500.00	Yes	
7	Roofing	Young Developers LLC	1,150,000.00	Yes	Includes All No.2 - TPO Roof Membrane (-\$50K)
7.1	Firestopping	Barber Firestop Systems, LLC	181,777.00	Yes	
8	Aluminum Openings	Acorn Glass, Inc.	2,278,800.00	Yes	
9	Drywall & Framing	Connecticut Acoustics Inc.	1,732,333.00	Yes	
9.1	Acoustical Ceilings	Connecticut Acoustics Inc.	629,932.00	Yes	
9.2	Ceramic Tile & Wood Flooring	Atlantic Masonry Products	611,824.00	Yes	
9.3	Carpet & Resilient Flooring	M. Frank Higgins & Company, Inc.	497,950.00	Yes	City to confirm moving forward with M. Frank Higgins in lieu of AEG
9.4	Painting	Professional Painting, Inc.	195,600.00	Yes	
10	Visual Displays/Toilet Room Equipment	CSNE, LLC	179,711.00	Yes	
11	Food Service Equipment	Newfield Estimate	405,000.00		No Bids - Extensive Stainless Steel Escalators - City/Newfield to Solicit Proposals
21	Fire Protection	Blackwater Services Group, LLC	299,500.00	Yes	
22	Plumbing	Enterprise Plumbing & Heating, Inc.	5,600,000.00	Yes	Combo Bid Award BP 22 and BP 23
23	Mechanical	Enterprise Plumbing & Heating, Inc.	In Plumbing	Yes	Combo Bid Award BP 22 and BP 23
26	Electrical	Paul Dinto Electrical Contractors, Inc.	2,884,400.00	Yes	
27	Communications	NET Services, LLC,	1,497,000.00	Yes	Combo Bid Award BP 27 and BP 28
27	Fire Alarm	NET Services, LLC,	In Comms	Yes	Combo Bid Award BP 27 and BP 28
31	Site Construction	J. Iapalucido, Inc.	5,800,000.00	Yes	
32	Landscaping	EDI Landscaping, LLC	359,794.00	Yes	
Estimated Trade Costs			Total Trade Bids		
			37,032,561.00		
ESTIMATE CONTINGENCY			In trades		
ESCALATION			In trades		
CM CONTINGENCY			555,488.00		
GL INSURANCE			169,146.00		
PERMIT FEE			waived		
CM GENERAL CONDITIONS (see attached breakdown)			1,520,331.00		Steel Detailing & Schedule Extended into the Spring of 2024 with ball field work
PRECON FEE			In soft costs		
CM BOND			267,087.00		
CM FEE			441,005.00		
			Projected GMP		
			39,985,618.00		

Staff Matrix

Staff Bar Chart																													
																									Total hours	Staff Hourly Ra	TOTAL		
	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24				May-24	Jun-24
Construction Phase Staff Participation																													
Project Executive	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4												60.0	135.00	\$8,100.00
Senior Project Manager	87	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	3,485.0	130.00	\$450,450.00
Asst. Project Manager/ Project Engineer	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	3,981.0	78.00	\$310,518.00
Superintendent		173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	173	2,681.5	125.00	\$335,187.50
Superintendent 2																											1,903.0	95.00	\$180,785.00
MWBE Coordinator																											0.0	65.00	
Safety Coordinator																											0.0	5,250.00	\$5,250.00
MEP Coordinator																											0.0	105.00	\$0.00
																											3.40%		\$1,290,290.50

General Conditions and Reimbursables

[illegible]



CITY OF NORWALK
Alan Lo, Buildings and Facilities Manager
alo@norwalkct.org P: 203-854-7877
Norwalk City Hall
125 East Avenue, PO Box 5125
Norwalk, CT 06856-5125

TO : LAND USE AND BUILDING MANAGEMENT COMMITTEE

FROM: ALAN LO, BUILDINGS AND FACILITIES MANAGER 

RE : CONSTRUCTION SOLUTIONS GROUP (CSG) –
PROGRAM MANAGEMENT CONTRACT

DATE : MARCH 28, 2022

Approximately five years ago, the City decided to fund and to implement an extensive school improvement program which required a significant project management effort that was not available within the City's normal staffing level. These services are commonly referred to as Program Management Services.

In order to retain an outside Program Management firm, the City issued a Request for Proposals, conducted interviews and selected Construction Solutions Group (CSG) for these professional services. The initial engagement required one staff person with the full understanding that as new projects came on-board, the City would amend the agreement for additional staffing. In the past few years, the City has amended CSG's contract and applied specific staffing costs to each project. These specific amendments also helped to delineate Program Management costs for State reimbursement purposes. The current agreement is due to expire in July 2022.

Recently, the City closeout the new Columbus School and the renovation of the Old Columbus School project accounts and replacement them with a new SoNo School project. Therefore, in order for CSG to properly charge and to be compensated for the services relating to SoNo School, an amendment to their agreement is required for the combined free balances from the two projects' purchase orders in the amount not to exceed \$60,464.01

ACTION REQUESTED:

Authorize the Mayor, Harry W. Rilling, to execute an amendment to the Construction Solutions Group, LLC's program management services agreement by reassigning the free balances available from new Columbus School at Ely site and Columbus School – Global Academy projects purchase orders to the new SoNo School project for a total not to exceed \$60,464.01. Acct. # 09225010 5777 C0808



CITY OF NORWALK
 Alan Lo, Buildings and Facilities Manager
 alo@norwalkct.org P: 203-854-7877
 Norwalk City Hall
 125 East Avenue, PO Box 5125
 Norwalk, CT 06856-5125

TO: LAND USE AND BUILDING MANAGEMENT COMMITTEE

FROM: ALAN LO, BUILDINGS AND FACILITIES MANAGER *[Signature]*

RE: **NEW SONO SCHOOL PROJECT – GRANT APPLICATION RESOLUTION**

DATE: MARCH 31, 2022

The City and Norwalk Public Schools have been in close communication regarding the construction of a new Columbus School and the desire to renovate the existing Columbus School building for an additional school in South Norwalk. In November 2021, the Norwalk Board of Education approved a plan to relocate the Columbus School to the new lower Ponus School and construct a new Pre-K – 5th grade South Norwalk neighbor school. The new school will be approximately 86,332 square feet with a capacity of 682 students. The building will be designed and constructed to the highest education and building standards.

The project team is working closely with the State's Office of School Construction Grants and Review (OSCG&R) to develop a comprehensive understanding of the State reimbursement requirements for a new school in South Norwalk. It has been determined that this is a grant reimbursable project and we are anticipating submitting a grant application to the State by June 30th of 2022.

ACTION REQUESTED:

- a. **RESOLVED**, that the Norwalk Land Use & Building Management Committee of the Norwalk Common Council is hereby established as the School Building Committee with regard to the New South Norwalk (SoNo) School project.
- b. **RESOLVED**, that the Norwalk Common Council hereby authorizes at least the preparation of schematic drawings and outline specifications for the New SoNo School project.
- c. **RESOLVED**, that the City of Norwalk Common Council authorizes the Norwalk Board of Education to apply to the Commissioner of Administrative Services and to accept or reject a grant for the New SoNo School project.



CITY OF NORWALK
Alan Lo, Buildings and Facilities Manager
alo@norwalkct.org P: 203-854-7877
Norwalk City Hall
125 East Avenue, PO Box 5125
Norwalk, CT 06856-5125

TO: LAND USE AND BUILDING MANAGEMENT COMMITTEE
FROM: ALAN LO, BUILDINGS AND FACILITIES MANAGER *AL*
RE: NORWALK HIGH SCHOOL – OPTION B ARCHITECT ADD SERVICE
DATE: MARCH 31, 2022

In April on 2021, Architectural design services were awarded to Kaestle Boos Associates, Inc. for the new Norwalk High School project. Over the past year the City, Architect and Construction Manager have developed and evaluated numerous design options to achieve the school program requirements within the constraints of the existing site, while maintaining building operation and academics. Of the design options evaluated, Options A & B (defined below) were the most feasible and were developed further.

- **Option A** – The phased construction of the new school within the existing building footprint and existing softball field.
- **Option B** – Locates the new school construction within the Testa Field sport complex.

The original RFQ/P for Architectural design services was based on the phased construction of the new school, similar to Option A. For this option, the Architect has completed Conceptual and Schematic design phases per their current agreement.

As Option A was developed, the extensive construction phasing requirements and site constraints were expected to have an impact on project costs. Additionally, there were significant concerns of disruption to building operation and academics throughout more than four years of construction. At that time the project team began to further evaluate the feasibility of constructing the new school on Testa Field (Option B).

The project team proceeded with and completed a Conceptual Design for Option B. Both options were presented to the Board of Education – Facilities Committee at the March 15, 2022 meeting. At this meeting, the Board of Education voted to recommend the Option B design for the new Norwalk High School.

Currently, the Architect has completed their contractual obligation for the Schematic Design phase associated with Option A. As a result, there are additional add service costs related to completing an additional Schematic Design phase for Option B. Also, the original RFP/Q included an add alternate cost

of \$125,000 for a new Track and Field design (all phases), which is not currently included in the agreement. The new Track and Field design is required to proceed with Option B.

In addition to the Track and Field design, Option B includes a remote field house not previously included in Option A. This out building is necessary to provide restroom and locker room facilities at the new field, as a result of being located further away from the new building.

Kaestle Boos Associates, Inc. has submitted the attached proposal dated March 30, 2022 for a fixed fee of \$826,700.

Design Services	Fee
Option B – Building and Site Design (<i>Schematic Design</i>)	\$609,700.00
Option B - Track and Field Design (<i>Schematic Design, Design Development, Construction Documents, and Construction Contract Administration</i>)	\$125,000.00
Option B - Field House Design approx. 5,000SF+/- (<i>Schematic Design, Design Development, Construction Documents, and Construction Contract Administration</i>)	\$92,000.00
Total	\$826,700.00

The scope of this proposal includes the following:

- Schematic Design of Option B – Establish size, scope and location of the new building. Develop documents sufficient for the Construction Manager to develop a Schematic Design cost estimate. This includes design drawings and narratives as required. The intent is to replicate the Schematic Design submission prepared for Option A. Also, 25 additional borings are included for geotechnical analysis at the existing Testa Field complex.
- Track and Field Design – Perform Schematic Design, Design Development, Construction Documents and provide Construction Contract Administration for a new Track and Field complex at Norwalk High School.
- Field House Design – Develop a programming plan for approximately 5,000 SF building with locker rooms and restrooms as required. Perform Schematic Design, Design Development, Construction Documents and provide Construction Contract Administration for a new Track and Field complex at Norwalk High School.

Upon receipt of this fixed fee proposal, J. Giuliano, D. Phillips and I reviewed the proposal and hereby recommend the additional service amendment for Kaestle Boos Associates, Inc. Based on the amended total architectural fee of \$6,801,783 for Option B and updated applicable project costs, the amended fee is approximately 3.3% of the construction costs.

ACTION REQUESTED:

- a. Authorize the Mayor, Harry W. Rilling, to issue an amendment to the agreement with Kaestle Boos Associates, Inc. for the Norwalk High School project to provide Option B Schematic Design services, new sport complex design and Field House Design for a total not to exceed \$826,700 Acct. #09215010 5777 C0787.

KAESTLE BOOS

associates, inc

March 30, 2022

Mr. Alan Lo
Building and Facilities Manager
Engineering and Construction Division
125 East Avenue
Norwalk, CT 06851

Re: Norwalk High School / P-TECH Option B Schematic Design on Existing Turf Field

Dear Mr. Lo,

Pursuant to your request, Kaestle Boos Associates, Inc. ("KBA") is pleased to submit our proposal to provide additional design services for the new Norwalk High School/P-TECH Norwalk project. KBA will provide you with a Schematic Design of Option B illustrating the new facility positioned on the existing turf football field. The intent is to replicate the Schematic Design submission for Option A. Additionally, this proposal also includes Schematic Design, Design Development, Construction Documents, and Construction Contract Administration for the proposed Track and Field and Field House.

Project Understanding / Scope of Work:

KBA will provide Schematic Design to establish the size, scope, and location of the new building. The intent is to develop the documents sufficient for Gilbane Building Company to develop a Schematic Design cost estimate.

Deliverables:

- Schematic Design drawings and narratives.

Schedule:

- KBA is prepared to begin immediately upon your verbal authorization to proceed at our 3/21/22 meeting and anticipate a fourteen-week duration.

Fee Proposal:

- For the services outlined above, we propose a fixed fee of **eight hundred twenty-six thousand seven hundred dollars \$826,700.00.**

Design Services	Fee
Option B – Building and Site Design (<i>Schematic Design</i>)	\$609,700.00
Option B - Track and Field Design (<i>Schematic Design, Design Development, Construction Documents, and Construction Contract Administration</i>)	\$125,000.00
Option B - Field House Design approx. 5,000SF+/- (<i>Schematic Design, Design Development, Construction Documents, and Construction Contract Administration</i>)	\$92,000.00
Total	\$826,700.00

KAESTLE BOOS

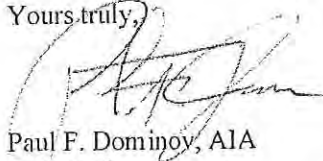
associates, inc

Clarifications:

- This proposal includes 25 additional borings. Boring locations to be determined and patching of existing turf field by owner/others.

We appreciate the opportunity to submit this proposal and sincerely look forward to working once again with Norwalk Public Schools in the development of this important project. If this proposal is acceptable to you, please sign below and return one (1) copy of the proposal to our office. Should you have any questions or would like to discuss any issues further, please feel free to contact me.

Yours truly,



Paul F. Dominoy, AIA

Principal

KAESTLE BOOS ASSOCIATES, INC.

Alan Lo

Building and Facilities Manager

Date

PFD



CITY OF NORWALK
Alan Lo, Buildings and Facilities Manager
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Norwalk City Hall
125 East Avenue, PO Box 5125
Norwalk, CT 06856-5125

TO: LAND USE & BUILDING MANAGEMENT COMMITTEE

FROM: ALAN LO, BUILDINGS AND FACILITIES MANAGER 

RE: JEFFERSON ELEMENTARY SCHOOL – RENOVATE-AS-NEW – MATERIALS TESTING
& SPECIAL INSPECTION SERVICES PURCHASE ORDER INCREASE

DATE: MARCH 29, 2022

A requirement of the State of Connecticut building code is to have a Statement of Special Inspections which is completed by the structural engineering firm of record for the project. The Statement of Special Inspections identifies various inspections required of an independent materials testing laboratory as well as specific material tests to ensure materials used in the building construction are in accordance with the project specifications and building code. Specific tests include testing of concrete for compressive strength in footings walls and slabs, testing of brick masonry mortar for compressive strength, placement of reinforcing rebar, thickness of spray applied fireproofing, compaction of soils, and many others.

In January 2021, near the beginning of the Jefferson Elementary School Project, the City advertised for bids for testing materials laboratories in accordance with the statement of Special Inspections. The City received six bids which were based on unit cost proposals on a per test basis. At the time the value of the purchase order was established by an estimated amount of testing that we felt would be required for the project. Special Testing Laboratories, Inc. was the successful bidder for the project and a purchase order in the amount of \$60,000 was issued.

As the project has progressed, it has been determined that the value of the purchase order for testing was not fully representative of the actual amount of on-site testing that was required for the project. This can be accounted for by additional masonry repairs that needed to be completed on the interior and exterior of the building as well as the retaining wall that was installed on Bedford Avenue after it was determined a portion of the existing wall needed to be replaced. Both of these items required more testing in excess of the original estimated quantities. As a result we are requesting an increase to the purchase orders for Special Testing Laboratories, Inc.

ACTION REQUESTED:

Authorize the Purchasing Agent to increase the Purchase Order for Special Testing Laboratories, Inc. for materials testing and field inspection services for the Jefferson Elementary School Renovate as New Project for an additional amount not to exceed \$30,000. Funds are available in account 0922 5010 5777 C0619.