COMMON COUNCIL **AGENDA** **APRIL 9, 2019**
NORWALK, CONNECTICUT **7:30 PM EST** **COUNCIL CHAMBERS**

ALL COMMON COUNCIL ACTIONS TAKEN AT THIS MEETING TO APPROVE EXPENDITURES AND CONTRACTS OR TO ACCEPT BIDS AND OTHER PROPOSALS REQUIRING THE EXPENDITURE OF CITY FUNDS ARE SUBJECT TO THE AVAILABILITY OF FUNDS

I. ROLL CALL

II. ACCEPTANCE OF MINUTES

Regular Meeting: March 26, 2019

III. PUBLIC PARTICIPATION

IV. MAYOR

A. RESIGNATIONS AND APPOINTMENTS

RESIGNATIONS: Steven Kvance, Shellfish Commission

APPOINTMENTS: Nick Roberts, Director of Recreation and Parks
Casey Fitzpatrick, Human Relations
Stephanie Thomas, Zoning Commission, Regular

REAPPOINTMENTS: Alex A. Knopp, Public Library Board
Ralph C. Bloom, Public Library Board
Tyrone R, McClain, Public Library Board
Richard M. Brescia, Parking Authority
Darren Oustafine, Water Pollution Control Authority
Frederika Bikakis Hajian, Water Pollution Control Authority

MAYOR'S REMARKS:

V. COUNCIL PRESIDENT

A. GENERAL COUNCIL BUSINESS:

RESIGNATIONS AND APPOINTMENTS

RESIGNATIONS:

APPOINTMENTS:

REAPPOINTMENTS:

B. CONSENT CALENDAR:

VI. REPORTS: DEPARTMENTS, BOARDS AND COMMISSIONS

VII. COMMON COUNCIL COMMITTEES

A. PUBLIC WORKS COMMITTEE

1. Authorize the Mayor, Harry W. Rilling, to execute an Agreement between the City of Norwalk and the owner of the property identified as #7 Margaret Street, Norwalk, CT. 06851 (Angela V. Akhundzadeh), to establish a Right of Entry, for the purposes of re-sizing the pipe, of the existing storm outlet for maintenance purposes and meeting existing upstream flow, subject to Section 8-24 of the State statutes, if required.

2a. Authorize the Mayor, Harry W. Rilling, to execute an Agreement with Deering Construction, Inc. for Project PM2019-2 Permanent Pavement Repairs & Surface Restoration for a sum not to exceed $387,875.00.

Account No. 03 00 00 2602
09 18 6030 5777 C0588

2b. Authorize the Chief of Operation & Public Works to execute orders on the Contract with Deering Construction, Inc. for Project PM2019-2 Permanent Pavement Repairs & Surface Restoration for a sum not to exceed $38,787.50.

Account No. 03 00 00 2602
09 18 6030 5777 C0588

3. Authorize the Mayor, Harry W. Rilling, to execute any and all documents necessary for Prime AE Group, Inc. to assign to 3SG Plus, LLC its rights and obligations under Prime AE Group, Inc.'s contract with the City of Norwalk for scanning and indexing services pertaining to the Electronic Document Management System project, dated January 5, 2019.

B. PLANNING COMMITTEE

1. Approve the 2019-2020 Capital Budget of the City of Norwalk with modifications as outlined on the attached memo.

VIII. RESOLUTIONS FROM COMMON COUNCIL

IX. MOTIONS POSTPONED TO A SPECIFIC DATE

X. SUSPENSION OF RULES

XI. ADJOURNMENT

APPOINTMENTS

HUMAN RELATIONS — M/C — **Nwlk. Code 60-3**

CASEY FITZPATRICK (D)
4 Ledgebrook Drive
Norwalk, CT 06854

Term Expires 9/01/2019
Replacing Colin Hosten

ZONING COMMISSION — M/C — **Nwlk. Code 79**

STEPHANIE THOMAS (D) District C
81 William Street
Norwalk, CT 06851

Term Expires 7/01/2019
Regular
Replacing Kelly Straniti

REAPPOINTMENTS

PUBLIC LIBRARY BOARD — M/C — **Nwlk. Code 87**

ALEX A. KNOPP (D)
35 Fifth Street
Norwalk, CT 06855

Term Expires 12/31/2021

RALPH C. BLOOM (D)
50 Aiken Street # 473
Norwalk, CT 06851

Term Expires 12/31/2021

TYRONE R. MCCLAIN (D)
11 Merwin Street
Norwalk, CT 06850

Term Expires 12/31/2021

PARKING AUTHORITY — M/C — **Nwlk. Code 73-A**

RICHARD M. BRESCIA (D)
125 East Avenue
Norwalk, CT 06851

Term Expires 3/31/2024

WATER POLLUTION CONTROL AUTHORITY — M/C — **Nwlk. Code 91-2**

DARREN OUSTAFINE (U)
9 Brookhill Lane
Norwalk, CT 06851

Term Expires 4/01/2022

FREDERIKA BIKAKIS HAJIAN (D)
73 Fort Point Street
Norwalk, CT 06855

Term Expires 4/01/2022

COMMON COUNCIL
NORWALK, CONNECTICUT

MARCH 26, 2019
COUNCIL CHAMBERS

ALL COMMON COUNCIL ACTIONS TAKEN AT THIS MEETING TO APPROVE EXPENDITURES AND CONTRACTS OR TO ACCEPT BIDS AND OTHER PROPOSALS REQUIRING THE EXPENDITURE OF CITY FUNDS ARE SUBJECT TO THE AVAILABILITY OF FUNDS

Mr. Livingston called the meeting to order at 7:30 p.m. and led the Assembly in reciting the Pledge of Allegiance.

Mr. Livingston welcomed the Norwalk High School Champion Marching Bears and invited the members and their parents to come forward. He read a Proclamation from the Mayor and congratulated the Norwalk High School Marching Bears.

I. ROLL CALL

Ms. King called the Roll. The following Common Council members were present:

Council at Large:	Mr. Gregory Burnett	Mr. Nicholas Sacchinelli
	Mr. Colin Hosten	Ms. Barbara Smyth
	Mr. Corsello (7:38 p.m.)	
District A:	Ms. Eloisa Melendez	Mr. Chris Yerinides
District B:	Ms. Darlene Young	
District C:	Mr. John Kydes	Ms. Beth Siegelbaum
District D:	Mr. Douglas Hempstead	Mr. George Tsiranides
District E:	Mr. John Igneri	Mr. Thomas Livingston

At Roll Call there were thirteen (13) Common Council members present and two (2) absent (Mr. Corsello and Mr. Dumas).

Also present were Corporation Counsel, Mario Coppola and City Clerk, Donna King.

II. ACCEPTANCE OF MINUTES

Regular Meeting: March 12, 2019

The following corrections were made:

Page 3: delete the second "zero trust"
Page 5:change plan to plant

** **MR. IGNERI MOVED TO ACCEPT THE MINUTES AS CORRECTED**
** **MOTION PASSED UNANIMOUSLY**

III. PUBLIC PARTICIPATION

Public participation comments are not verbatim and represent a summarization of statements unless otherwise noted.

Mr. Brad McKinney spoke in support of the application for the Pride in the Park event. He shared information about the event and said this is their sixth year holding the event. He noted that discrimination of LGBTQ people is not a thing of the past; however, this event celebrates diversity and provides a safe space for everyone. Mr. McKinney asked everyone to stand together in support of full equality for everyone.

Mr. Corsello joined the meeting at 7:38 p.m.

IV. MAYOR

A. RESIGNATIONS AND APPOINTMENTS

RESIGNATIONS: Colin Hosten, Human Relations Commission

Mr. Livingston announced Mr. Hosten's resignation from the Human Relations Commission.

APPOINTMENTS: Donna Karnes, Board of Assessment Appeals, Alternate

** **MR. HEMPSTEAD MOVED TO APPROVE THE APPOINTMENT OF DONNA KARNES TO THE BOARD OF ASSESSMENT APPEALS AS AN ALTERNATE**

Mr. Hempstead spoke in support of this appointment.

** **MOTION PASSED UNANIMOUSLY**

REAPPOINTMENTS: William R. Speirs, Redevelopment Agency

** **MR. SACCHINELLI MOVED TO APPROVE THE REAPPOINTMENT OF WILLIAM R. SPEIRS TO THE REDEVELOPMENT AGENCY**

Mr. Sacchinelli spoke in support of this reappointment.

** **MOTION PASSED UNANIMOUSLY**

Ms. King administered the Oath of Office to Ms. Karnes and Mr. Speirs.

MAYOR'S REMARKS:

In the absence of the Mayor, Common Council President Tom Livingston chaired the meeting and gave the remarks.

Mr. Livingston reminded residents that their passes will expire on March 31, 2019. New resident passes may be obtained online on the city website. Paper passes will still be required at the transfer station. A Special Events and School Rental Permit Signing will be held on April 8, 2019. He congratulated the Norwalk High School Girls Basketball Team for winning the Class LL Championship. They are invited to attend the next Common Council meeting.

V. COUNCIL PRESIDENT

A. GENERAL COUNCIL BUSINESS:

RESIGNATIONS AND APPOINTMENTS

RESIGNATIONS: There were none this evening.

APPOINTMENTS: There were none this evening.

REAPPOINTMENTS: There were none this evening.

B. CONSENT CALENDAR:

** **MR. HEMPSTEAD MOVED THE FOLLOWING CONSENT CALENDAR:**

VI.A.2, VI.A.3, VI.A.4, VII.A.1, VII.A.2, VII.A.4a, VII.A.4b, VII.B.1, VI.B.2, VII.B.3, VII.B.4, VII.B.5, VII.B.6, VII.B.7, VII.B.8, VII.C.1, VII.C.2a, VII.C.2b, VII.C.3, VII.C.4, VII.C.5, VII.C.6a, VII.C.6b

VI. REPORTS: DEPARTMENTS, BOARDS AND COMMISSIONS

A. CORPORATION COUNSEL

2. APPROVE AUTHORIZATION TO SETTLE CLAIM: BRAULIO SEGURA-ORDAZ V. FRANCOIS VAN RENSBERG AND THE CITY OF NORWALK.

3. APPROVE AUTHORIZATION TO SETTLE CLAIM: SAMANTHA SEGURA V. FRANCOIS VAN RENSBERG AND THE CITY OF NORWALK.

4. AUTHORIZATION TO EXECUTE INDEMNIFICATION AGREEMENT WITH WEBSTER BANK.

VII. COMMON COUNCIL COMMITTEES

A. RECREATION, PARKS AND CULTURAL AFFAIRS COMMITTEE

1. AUTHORIZE THE MAYOR, HARRY W. RILLING, TO ENTER INTO AN AGREEMENT WITH LAUREN SHRAGE FOR THE USE OF CALF PASTURE BEACH FOR THEIR LIGHT FOR KARA 5K WALK TO BE HELD SUNDAY, AUGUST 25, 2019 FROM 8:00 AM – 11:00 AM. SET UP TO BEGIN AT 6:00 AM WITH TEAR DOWN NO LATER THAN 1:00 PM ON SUNDAY, AUGUST 25, 2019. ESTIMATED ATTENDANCE 350.

2. AUTHORIZE THE MAYOR, HARRY W. RILLING, TO ENTER INTO AN AGREEMENT WITH NINETY 9 BOTTLES EVENTS, LLC. FOR THE USE OF OYSTER SHELL PARK FOR THEIR CRAFT BEAR FESTIVAL TO BE HELD ON SATURDAY, JUNE 1, 2019 FROM 2:00 PM – 5:00 PM. SET UP TO BEGIN AT 10:00 AM WITH TEAR DOWN NO LATER THAN 8:00 PM ON SATURDAY, JUNE 1, 2019. ESTIMATED ATTENDANCE 1,200.

4A. AUTHORIZE THE MAYOR, HARRY W. RILLING, TO ENTER INTO AN AGREEMENT WITH THE LEUKEMIA AND LYMPHOMA SOCIETY, INC. FOR THE USE OF CALF PASTURE BEACH WITH OVERFLOW PARKING AT TAYLOR FARM FOR THE LEUKEMIA AND LYMPHOMA SOCIETY'S LIGHT THE NIGHT TO BE HELD SATURDAY, NOVEMBER 2, 2019 FROM 5:00 PM – 8:00 PM. SET UP TO BEGIN ON FRIDAY, NOVEMBER 1, 2019 AT 9:00 AM WITH TEAR DOWN NO LATER THAN 11:00 PM ON SATURDAY, NOVEMBER 2, 2019. ESTIMATED ATTENDANCE 1,000.

4B. APPROVE THE USE OF THE SHOWMOBILE BY THE LEUKEMIA AND LYMPHONA SOCIETY, INC. FOR THE LEUKEMIA AND LYMPHOMA SOCIETY'S LIGHT THE NIGHT TO BE HELD SATURDAY, NOVEMBER 2, 2019 FROM 5:00 PM – 8:00 PM.

B. FINANCE COMMITTEE

1. ACCEPT AND APPROVE THE REPORT OF THE CLAIMS COMMITTEE DATED: MARCH 14, 2019.

2. FOR INFORMATIONAL PURPOSES ONLY: NARRATIVE ON TAX COLLECTIONS DATED MARCH 14, 2019.

3. FOR INFORMATIONAL PURPOSES ONLY: MONTHLY TAX COLLECTOR'S REPORT DATED: FEBRUARY 2019.

4. RESOLVED THAT A SUM NOT TO EXCEED $8,246 BE AND THE SAME IS HEREBY TRANSFERRED TO THE POLICE DEPARTMENT SPECIAL SERVICES DIVISION. THE FUNDS WILL BE ALLOCATED TO REVENUES (ACCOUNT #0143010-4807) AND EXPENDITURE ACCOUNT (ACCOUNT #013042-5327).

5. RESOLVED THAT A SUM NOT TO EXCEED $68,000 BE AND THE SAME IS HEREBY TRANSFERRED FROM CONTINGENCY (ACCOUNT #019600-5900) TO THE OPERATIONS AND PUBLIC WORKS DEPARTMENT TO COVER SALT AND CHEMICAL SUPPLIES (ACCOUNT #014025-5322).

6. RESOLUTION: APPROVE A SPECIAL CAPITAL APPROPRIATION IN THE AMOUNT OF $188,413 TO THE RECREATION & PARKS DEPT. TO FUND THE PURCHASE AND INSTALLATION EQUIPMENT AT THE CORNER OF DAY AND RAYMOND STREETS. (09196030-5777 C0364).

7. RESOLUTION: APPROVE A SPECIAL CAPITAL APPROPRIATION IN THE AMOUNT OF $67,500 TO THE HISTORICAL COMMISSION FOR WATER LINE REPLACEMENT AT MATHEWS PARK. (0919-6310-5777-C0132).
8. RESOLUTION: AUTHORIZE THE ISSUANCE OF $67,500 OF GENERAL OBLIGATION BONDS OF THE CITY OF NORWALK TO FUND THE HISTORIC COMMISSION APPROPRIATION FOR WATER LINE REPLACEMENT AT MATHEWS PARK.

C. LAND USE AND BUILDING MANAGEMENT COMMITTEE

1. AUTHORIZE THE MAYOR, HARRY W. RILLING, TO ENTER INTO AN AGREEMENT WITH MELISSA MARSHALL DISABILITY POLICY CONSULTING (MMDPC) LLC FOR AMERICANS WITH DISABILITIES ACT COMPLIANCE EVALUATION OF TEN SCHOOLS FOR AN AMOUNT NOT TO EXCEED $40,000.00. ACCT. #0918-1000-5777-C0536

2A. AUTHORIZE THE PURCHASING AGENT TO ISSUE A PURCHASE ORDER TO RED THREAD SPACES, LLC. FOR THE MOVING OF FURNITURE AND EQUIPMENT IN CITY HALL AS PART OF A WARRANTY CARPET REPLACEMENT PROJECT, FOR A TOTAL NOT TO EXCEED $42,924.00. ACCOUNT #09197100 5777 C0439.

2B. AUTHORIZE THE OFFICE OF BUILDING MANAGEMENT TO ISSUE CHANGE ORDERS ON PURCHASE ORDER FOR A TOTAL NOT TO EXCEED $4,292.00.

3. AUTHORIZE THE MAYOR, HARRY W. RILLING, TO EXECUTE AN AGREEMENT WITH NEWFIELD CONSTRUCTION, INC. AS THE CONSTRUCTION MANAGER (CM) FOR THE NORWALK HIGH SCHOOL TOILET ROOM ADA UPGRADES, CULINARY ARTS EXPANSION PROJECT AND WOOD DOORS & PANELING REPLACEMENT. TERMS OF THE AGREEMENT SHALL INCLUDE THE FOLLOWING:

PRECONSTRUCTION PHASE SERVICES (INCLUDING REIMBURSABLE ALLOWANCE) $35,000
CM FEES (% OF TOTAL TRADE BIDS) 2.50% CM CONTINGENCY (% OF TOTAL TRADE BIDS) 3.00%

FOLLOWING BIDDING PROCESS, FINAL CONTRACT PRICE (GMP) WILL BE SUBMITTED TO THE COMMON COUNCIL FOR APPROVAL. ACCT. #0918/195010 5777 C0610 & ACCT. #09195010 5777 C0619

4. AUTHORIZE THE PURCHASING AGENT TO ISSUE A PURCHASE ORDER TO CONNECTICUT MATERIALS TESTING LAB, INC. FOR MATERIAL TESTING SERVICES FOR THE PONUS RIDGE SCHOOL ADDITION AND ALTERATIONS PROJECT FOR A TOTAL NOT TO EXCEED $77,000.00. FUNDS ARE AVAILABLE IN ACCT. #09185010 5777 C0608

5. AUTHORIZE THE PURCHASING AGENT TO ISSUE A PURCHASE ORDER TO WILLIAM B. MEYER, INC. FOR MOVING SERVICES FOR THE PONUS RIDGE SCHOOL ADDITION AND ALTERATIONS PROJECT FOR A TOTAL NOT TO EXCEED $125,000.00. FUNDS ARE AVAILABLE IN ACCT. #09185010 5777 C0608

6A. AUTHORIZE THE MAYOR, HARRY W. RILLING, TO EXECUTE AN AGREEMENT WITH BEYER BLINDER BELLE ARCHITECTS AND PLANNERS LLP FOR THE MARITIME AQUARIUM AT NORWALK FUNCTIONAL REPLACEMENT PROJECT TO PROVIDE ARCHITECTURAL DESIGN SERVICES FOR A TOTAL NOT TO EXCEED $1,514,033.16. FUNDS AVAILABLE FROM THE STATE'S MARITIME AQUARIUM FUNCTIONAL REPLACEMENT GRANT.

6B. AUTHORIZE TO ESTABLISH AN ALLOWANCE FOR PROJECT RELATED REIMBURSABLE EXPENSES AND ADDITIONAL SERVICES IN THE AMOUNT OF $150,000.

** **MOTION PASSED UNANIMOUSLY**

VII. COMMON COUNCIL COMMITTEES

A. RECREATION, PARKS AND CULTURAL AFFAIRS COMMITTEE

** **MR. CORSELLO MOVED TO APPROVE THE FOLLOWING ITEM:**

3A. AUTHORIZE THE MAYOR, HARRY W. RILLING, TO ENTER INTO AN AGREEMENT WITH TRIANGLE COMMUNITY CENTER, INC. FOR THE USE OF MATHEWS PARK FOR THEIR ANNUAL PRIDE IN THE PARK TO BE HELD SATURDAY, JUNE 8, 2019 FROM 12:00 NOON – 8:00 PM. SET UP TO BEGIN AT 6:00 AM WITH TEAR DOWN NO LATER THAN 10:00 PM ON SATURDAY, JUNE 8, 2019. ESTIMATED ATTENDANCE 4,500.

3B. APPROVE THE USE OF THE SHOWMOBILE BY TRIANGLE COMMUNITY CENTER, INC. FOR THE ANNUAL PRIDE IN THE PARK AT MATHEWS PARK TO BE HELD SATURDAY, JUNE 8, 2019 FROM 12:00 NOON – 8:00 PM.

Ms. Melendez spoke in support of this event and said she was a member of the Common Council six years ago, when the first event took place. She said it is an amazing event that is held rain or shine. She added that it is kid friendly.

Mr. Hosten said he remembered the first Pride in the Park event and said it has grown. People come from all over the tri-state area. LGBTQ+ people are marginalized and find themselves to be more prone to suicide and homelessness. This event creates visibility.

** **MOTION PASSED UNANIMOUSLY**

A. CORPORATION COUNSEL

Members of the public were excused and the members of the Common Council, Darren Callahan and Tim Sheehan went into Executive Session at 7:53 p.m.

1. DISCUSSION REGARDING THE LAND DISPOSITION AND DEVELOPMENT AGREEMENT BY AND BETWEEN THE CITY OF NORWALK, THE REDEVELOPMENT AGENCY OF THE CITY OF NORWALK AND POKO-IWSR DEVELOPERS, LLC, DATED NOVEMBER 14,

2007 (AS AMENDED), AND THE CONDITIONAL AGREEMENT BY AND BETWEEN THE CITY, THE AGENCY AND POKO, DATED JULY 27, 2015 AND THE LOAN RECOGNITION AGREEMENT, BY AND BETWEEN POKO-IWSR DEVELOPERS, LLC, THE CITY OF NORWALK, THE REDEVELOPMENT AGENCY OF THE CITY OF NORWALK, CITIBANK, N.A., STATE OF CONNECTICUT DEPARTMENT OF HOUSING, STATE OF CONNECTICUT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT, NATIONAL EQUITY FUND, INC., MC CREDIT, LLC, IWSR OWNERS, LLC AND ILSR OWNERS, LLC, DATED NOVEMBER 14, 2007 (AS AMENDED). EXECUTIVE SESSION

The Common Council came out of Executive Session at 9:25 p.m.

During Executive Session, no actions were taken.

VIII. RESOLUTIONS FROM COMMON COUNCIL

There were none this evening.

IX. MOTIONS POSTPONED TO A SPECIFIC DATE

There were none this evening.

X. SUSPENSION OF RULES

There were none this evening.

XI. ADJOURNMENT

** **MR. IGNERI MOVED TO ADJOURN**
** **MOTION PASSED UNANIMOUSLY**

There was no further business and the meeting was unanimously adjourned at 9:26 p.m.

ATTEST:_____
Donna King, City Clerk

IV. A

Nick Roberts

5798 Ogeechee Road
Savannah, Georgia 31405
Mobile: 917-605-0517 / Email: nirobert@ncsu.edu

EDUCATION:

North Carolina State University - Raleigh, North Carolina
Master's Degree - Parks, Recreation, Tourism, & Sports Mgt. (2014)

Florida International University - Miami, Florida
Bachelor's Degree - Sports Management (2003)

State University of New York at Canton College - Canton, New York
Associate's Degree - Business Administration (2000)

EXPERIENCE:

Assistant Director
8/18-Present — *City of Savannah Parks and Recreation – Savannah, Georgia*

- Assists with the direction and management of the department programs, facilities, and grounds; formulates department policies and procedures; and serves as backup to the Director as needed to attend meetings, events, commission meetings, etc.
- Assists in planning, designing, and developing playgrounds and other recreation facilities. Monitors the condition of facilities, parks, playgrounds and buildings and serves a point person for capital projects
- Assists with annual budget preparation; monitors budgetary expenditures; supports administration of department budget, approves requisitions, authorize payments.

Superintendent of Community Parks & Aquatics Division
9/15-8/18 — *Miami-Dade Parks, Recreation, Open Spaces – Miami, Florida*

- Responsible for the professional management, planning, and stewardship of over 200 parks and open space including 45 community centers and 15 pools throughout the County
- Represents the department at meetings with elected officials, community groups and individuals to discuss matters related to park and facility maintenance, public engagement and the improvement of programs and services
- Develop and implement divisional strategic plan, prepares and oversee budget, assigns staff and resources, monitors contractors and permits and executes administrative objectives and policies

Regional Manager
10/14-8/15 — *Collier County Parks and Recreation – Naples, Florida*

- Manage the county's largest park region including overseeing a budget of over $3.8M and a staff over 100 full and part time employees

- Provide leadership and management for several large-scale programs including Summer Camps, Afterschool, Special Events, and Inclusive/Adaptive Recreation
- Responsible for establishing goals and objectives for assigned parks that are part of the department's overall business and strategic plan

Recreational Facility Manager 1

06/08 – 9/14 *Mecklenburg County Parks and Recreation – Charlotte, North Carolina*

- Supervise and maintain the operation of multiple recreation centers including its assigned maintenance, program, and customer service staff
- Responsible for fiscal management, budget planning, implementation, execution and monitoring achievement of defined facility revenue and expense goals
- Manage and monitor vendor, agency and individual contracts in order to maximize facility usage while also addressing the community programming needs

Assistant to the Bronx Borough Commissioner

11/06 - 05/08 *New York City Parks and Recreation – Bronx, New York*

- Coordinated with elected officials and community based groups to conduct scope and design meetings for capital projects throughout the borough
- Conducted parks, athletic fields, and playground inspections to maintain the highest standards of cleanliness and safety
- Served as a community liaison for department projects and initiatives and also responsible for addressing and preparing responses to public correspondences and inquiries.

Parks and Recreation Manager

04/04 - 08/06 *Miami Dade Parks and Recreation – Miami, Florida*

- Lead a year round staff of 12 -15 employees in the day to day operation, administration, and maintenance of multiple parks, recreation center, and athletic fields
- Supervised all phases of park operations including facility reservations, athletic field preparation, safety, sanitation, enforcement of rules, and service to the public
- Planed and organized recreation services such as after school, summer camps, and youth sports development programs

TRAINING:

NRPA Certified Park and Recreation Professional (CPRP) (2012)
CAPRA Accreditation Visitor (2016)
FRPA Abrahams Leadership Academy (August 2016)
Mecklenburg County Parks & Rec. – Leadership Academy (2014)
Proficient in Office, CLASS, ActiveNet, SAP and other Recreation and Budgeting Software

CASEYFITZPATRICK
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4 Ledgebrook Dr.

EMPLOYMENT

TROUPE429: LGBTQ BAR & PERFORMANCE SPACE | 3 WALL STREET, NORWALK, CT — NOVEMBER 2017 – PRESENT
FOUNDER & OWNER
Troupe429 is the only gay-owned bar for the LGBTQ+ community between Manhattan & New Haven, CT.

- Troupe429.com
- Troupe429 has 10k+ social media followers.

MERRITT PARKWAY TRAIL ALLIANCE | STAMFORD, CT — MARCH 2016 – PRESENT
EVENTS & COMMUNICATIONS CONSULTANT
A proposed 37-mile multi-use trail and greenway stretching from Greenwich to Milford, amongst the trees along the iconic Merritt Parkway. A safe and wheelchair accessible route for recreation and transportation to be enjoyed by runners, walkers, cyclists, cross country skiers, dog walkers, and nature lovers.

- Launch and promotion of a *Change.org* petition delivered to Connecticut Governor, Dannel Malloy, requesting approval of the first mile of the trail in Stamford.
- Execution of the alliance's first-ever awareness event at the North County Trailway in Elmsford, NY.

TROUPE429 EVENTS | NEW YORK, NY — FEBRUARY 2009 – PRESENT
FOUNDER

- Producer of over 25 award-winning LGBTQ events including: monthly Troupe429 social (Time Out New York Critics' Pick), GUMBONYC PRIDE party (1,500 guests), and #GUMBOPOP musical showcases (featured Billboard charting artists).
- Cultivate and manage partnerships with sponsors, venues, media agencies, guest hosts, charity organizations, DJs, artists, and performers.
- Publicity, print/digital marketing, and social media for all events promoted to a 10,000+ audience.

DEBRA OF AMERICA | NEW YORK, NY — MARCH 2012 – MARCH 2016
DIRECTOR OF EVENTS & COMMUNICATIONS
Managed 7-person staff overseeing events, communications, publicity, graphics, and marketing for the only national non-profit that funds free patient support and research to find a cure for the rare disease, Epidermolysis Bullosa (EB).

EVENTS

- Experience developing local and national fundraising events through strategic partnerships, uniformed branding, and structured digital marketing campaigns.
- Directed all aspects of annual benefits - budgets, sponsorships, committees, design/branding, auctions, press/promotion, and staffing. Achieved record 2012-2015 attendances and revenue accounting for 40% of organization's total annual fundraising.
  Venues: Quaker Ridge Golf Club, The Museum of Modern Art, B.B. King Blues Club, and Guggenheim Museum.
- Launched annual New York City event in 2013 with EB Ambassador, Mats Wilander: *The Mats Wilander Foundation Tennis Pro-Am.*
- Oversaw up to 50 hyper-localized community fundraising events annually and implemented awareness campaigns for nationally legislated EB Awareness Week. Initiated new campaigns to charity: "Butterfly Girl" documentary SXSW premiere, Butterfly Day, Giving Tuesday, and International Rare Disease Day.
- Developed #EBtoME digital campaign to provide a forum for patients and advocates to have a voice to promote their story and increase awareness.
- Responsible for producing custom annual reports and campaigns for Board of Directors and Scientific Advisory Board.
- Point of contact for corporate/individual sponsorship and high-level donors for 5k+ inquiries, direct donations, and matching gifts.
- Coordinated off-site trips at biennial Patient Care Conference, the world's largest patient and medical research conference for EB. Attended by 600+ patients, families, advocates, wound care companies, and doctors/medical specialists.
- Initiated partnerships with America's Charities, Cincinnati Flying Pig Marathon, Giving Effect, and NYC Marathons to achieve $200k in new annual fundraising.
- Expanded and revamped online merchandise shop, adding "Artists' Corner" premiering original art/jewelry to increase e-commerce annual fundraising by 70%.
- Assembled cross-departmental launch of Young Ambassador Program and Internship Program connecting cause to younger demographic. Increasing annual giving from 35-and-under donors by 25k.

COMMUNICATIONS

- Responsible for media planning, marketing, partnerships, promotional strategies, digital projects, and social media.
- Spearheaded year-long print/digital/apparel tagline campaign for "Epidermolysis Bullosa (EB) – *The Worst Disease You've Never Heard Of.*"
- Instituted re-branding across all platforms for a new logo including print and digital advertising/marketing, email, and online.
- Generated integrated marketing, advertising, and press campaigns to drive attendance and engagement with donors and the patient/volunteer community. Media placements: ABC News, CBS News, CNN.com, FoxNews.com, HuffingtonPost.com, NY1, Tennis Magazine, USA Today.
- Implemented all social media and digital campaigns. Achieved exponential growth in audience volume and engagement on Facebook, increasing followers by over 10k. Initiated launch of Instagram, LinkedIn, Pinterest, Twitter, and YouTube accounts.
- Restructured website to achieve upgraded quality and user-enhancement. Increased web traffic by 50%.
- Recaptured inactive donors and sponsors by leading internal working groups tasked with re-launch of the annual print/digital newsletter.

CASEY**FITZPATRICK**
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linkedin.com/in/caseyfitzpatrick

EMPLOYMENT

THE MUSEUM OF MODERN ART | NEW YORK, NY — FEBRUARY 2010 – FEBRUARY 2012
COMMUNICATIONS & SPECIAL EVENTS
Member of the Communications Department for one of the leading art museums in the world, with 2.8 million annual visitors and online audience of 19 million.

- Liaison to Special Events for museum's exhibition openings, corporate events, and fundraising benefits. [Party in the Garden, The Armory Show Party]
- Managed MoMA and MoMA PS1 online press office for national/international journalists and press outlets. [100+ exhibitions/film programs]
- Executed press campaign for MoMA's first iPad App, highlighting the *Abstract Expressionist New York* exhibition. [2011 Webby Award recipient]

THE KARPEL GROUP | NEW YORK, NY — NOVEMBER 2008 – JANUARY 2009
SR. ACCOUNT EXECUTIVE

- Managed publicity/promotion for *Australia Plays Broadway at Carnegie Hall* (Australian Consulate), *Arias with a Twist* world premiere, *2009 Culturemart* (HERE Arts Center), *Japan Society* annual showcases, *Milk* film premiere and after-party (Focus Features), *Rock of Ages* musical (New World Stages).

RUBENSTEIN COMMUNICATIONS | NEW YORK, NY — SEPTEMBER 2007 – OCTOBER 2008
SR. ACCOUNT EXECUTIVE / TRIBECA FILM FESTIVAL PRESS OFFICE MANAGER

- Managed the *Tribeca Film Festival* national/international media accreditation and press office for over 250 journalists and 1,500+ screenings (staff/volunteers, roundtables/press conferences, daily inquiries), revamped credentialing system, tracked/serviced press breaks, press releases/media advisories, internship program, red carpet and panels, press books for sponsor (*American Express*), developed new operations manual to increase Festival productivity.
- *David Blaine: Dive of Death*: managed press conference, live interviews, and media coverage for event in Central Park, NYC.
- National publicity campaigns, events, and press tours for over 50 films and media projects including:
  The Boy in the Striped Pajamas (Miramax), *Cavalcade of Cartoon Comedy* (Seth MacFarlane), *FilmCatcher.com/FilmAid* (Sundance Film Festival Launch), *National Board of Review* (Cipriani 42nd Street), *Steiner Studios* (Holiday Party), *Svedka Vodka* (Super Tuesday Event), and *W.* (Lionsgate).

DONNA DANIELS PUBLIC RELATIONS | NEW YORK, NY — JUNE 2005 – AUGUST 2007
PUBLICIST

- Assisted on national publicity campaigns for over 75 films, including Academy Award-winning films:
  Brokeback Mountain (Focus Features), *Capote* (Sony Pictures Classics), *The Constant Gardener* (Focus Features), *Taxi to the Dark Side* (THINKFilm).
- Facilitated press interviews, scheduling, and management for clients:
  Ellen Burstyn ("Lessons in Becoming Myself" national book tour), *Polly Draper* (Nickelodeon's "The Naked Brothers Band"), *Trudie Styler* ("A Guide to Recognizing Your Saints," "The Rainforest Foundation"), *Sony Pictures Classics* (studio acquisition releases and industry trade stories).

EDUCATION

SYRACUSE UNIVERSITY
S.I. NEWHOUSE SCHOOL OF PUBLIC COMMUNICATIONS
Television, Radio, & Film Bachelor's Degree + Honors Documentary Thesis | Cum Laude
Recipient of the *Gordon J. Alderman Memorial Prize* for Excellence in Creative Broadcasting

THE NEW YORK FILM ACADEMY
FILMMAKING
Cambridge, England

MEMBERSHIPS & GROUPS

BizBash Event Planners
Merritt Parkway Trail Alliance

VOLUNTEER

Lambda Legal
Triangle Community Center

SKILLS

Event Production • Project & Budget Management • Press Releases & Media Plans • Fundraising • Red Carpets • Auctions • BidPal • Public Speaking
Media Relations • Branding & Marketing • MAC & PC • Social Media [Facebook, Instagram, Twitter, Pinterest, YouTube, LinkedIn]

D

STEPHANIE THOMAS

81 William Street, Norwalk, CT 06851

Founder and President, Stetwin Consulting (2013 to present)

Stetwin Consulting specializes in fundraising and event strategy for non-profit organizations. Events organized by the firm generate an aggregate of over $20 million annually. Under her leadership, Stetwin Consulting undertakes responsibility for all fundraising and event activities, including, but not limited to, fund raising strategy, integration of events with major gift efforts, board engagement and fundraising training, and all event logistics.

Susan Ulin Associates, President (1995 to 2013)

After joining the firm as an intern in 1995, Stephanie advanced through the ranks, helping to grow the business from 3 to 40 clients annually and overseeing a staff of 25. The firm undertook all event activities, including, but not limited to, fund raising strategy, site and vendor selection, integration of on-site technology elements, prospect research, budget and timeline management, list management, serving as liaison with event leadership, record keeping, follow up to solicitations, financial reporting and on-site management of the event.

Other Paid Positions

- **American Red Cross in Greater New York**, Coordinator, Institutional Giving (1993 to 1994)
- **United Negro College Fund**, Prospect Researcher for the organization's $250 million capital campaign (1991 to 1993)

Volunteer Positions

- **Association of Fundraising Professionals**, Member and Former Board Member (1991 to present)
  Stephanie has served the local chapter and the international association on a variety of committees and task forces including serving as president of the New York City board, serving on the nominations committee for the international and New York boards, serving as a member of the strategic planning committee for the international association, chairing Fundraising Day in New York, the largest conference on philanthropy in the country. She is currently chairing a task force to revise the NYC chapter's governance policies.
- **Directions for Our Youth**, Board Member (1996 to 1998)
- **Women in Development**, New York, Member and Former Board Member (1997 to present)
- **Nonprofit Coordination Committee of New York**, Board Member (2015 to present)
  Stephanie has served on many tasks forces for the organization and served on the Nonprofit Excellence Awards selection committee. Stephanie is currently serving as Chair of the Awards.
- **Norwalk Housing Authority Foundation**, Member Scholarship Committee (2017 to present)
- **Carver Foundation of Norwalk**, Development Committee and Gala Co-Chair (2018 to present)
- **Norwalk Democratic Town Committee**, Member and Assistant Treasurer (2018 to present)
- **Fairfield County Community Foundation,** Fund for Women and Girls Luncheon Committee (2019 to present)

Education/Certifications

Certified Fund Raising Executive (CFRE)
New School University, MS in Nonprofit Management (1996)
New York University, BA in Sociology (1991)

D

RESUME OF ALEX A. KNOPP, ESQ.

Residence: 35 Fifth Street, Norwalk, Connecticut 06855
Telephone: (cell) 203-554-7307
E-mail: alex.knopp@yale.edu or Aknopp@sbcglobal.net or alexsheffrep@gmail.com

PROFESSIONAL AND CIVIC EXPERIENCE [NOTE: My professional positions are shown highlighted to distinguish them from my volunteer civic activities.]

2014 – present: Chairman, Connecticut State Advisory Committee of the United States Civil Rights Commission (volunteer position)

2012 – present: Consultant to the NAACP Legal Defense Fund, serving as the Plaintiffs' Representative to the State Department of Education in Sheff v. O'Neill, the landmark Connecticut desegregation education case decided in 1996 by the Connecticut Supreme Court. The position was established in the 2008 Stipulation as a remedial action in the case.

2006 – present: Yale Law School, Clinical Visiting Lecturer in Law; I currently co-teach the Legislative Advocacy Clinic and the Education Adequacy Clinic

2006 -- present: Connecticut Advisory Board Member of the Regional Plan Association (volunteer position)

2013 – 2014: Member, CT State Legislative Task Force on Impediments to Fair Housing (volunteer position)

2008- 2012: Executive Director, The Center for Public Service and Social Justice at Yale (also known as Dwight Hall at Yale)

2001-2005: Mayor (2 terms) of the City of Norwalk, CT

2003-2005: Board Member, Connecticut Resources Recovery Authority

(appointed by the General Assembly to represent municipal members with population in excess of 50,000)

2003 -- Member, CT Blue Ribbon Commission on Property Tax Burdens and Smart Growth (established by the CT General Assembly)

2000-2001: Member, Task Force on Election Reform of the National Conference of State Legislatures

1987-2001: State Representative (8 terms) from Norwalk in the Connecticut General Assembly (leadership positions included House Chair of Government Administration & Elections Committee, House Chair of Housing Committee, Ranking Member of Legislative Regulations Review Committee and House Co-Chair of Democratic Screening Committee)

1996-2001: Legal Writer/Case Digester, Connecticut Law Tribune (Legal Weekly)

1984-1993: South Western Regional Planning Agency, Norwalk Representative

1989-1991: Attorney, Of Counsel, Pirro & Church, LLC, Norwalk, CT

1985-1987: Legal Counsel for the Attorney Grievance Committee for Stamford-Norwalk Judicial District (appointed by the Judges of the Superior Court)

1984-1988: Attorney, Law Office of Alex Knopp, Norwalk, CT, including service as Special Public Defender and Special Assistant State's Attorney

1983-1987: Councilman-At-Large (2 terms), Norwalk Common Council (elected to President of Common Council for 1985-86)

1981-1984: Attorney, Koskoff, Koskoff & Bieder, P.C. (Bridgeport and Danbury, CT)

EDUCATION

J.D., 1981, George Washington University Law School, Washington., D.C.

Class Rank: #1 out of 384 graduates.

Class Valedictorian

Honors: Degree awarded with "Highest Honors"; Order of the Coif [legal honor society]

B.A., Government, 1969, Wesleyan University, Middletown, CT

Honors: Degree awarded Magna Cum Laude;

Elected to Phi Beta Kappa;

Awarded The Thomas J. Watson Fellowship;

Awarded The Victor Butterfield Award for Campus Leadership

Honorable Mention, Harper's Magazine National College Essay Contest

Rhodes Scholarship Finalist

PERSONAL

Married to Bette Bono since 1984; Children Jessie (29 years) and Andrew (27 years)

(D)

#473

Ralph C. Bloom 50 Aiken St #~~252~~

home: 203-984-4054
btbinc42@yahoo.com

Norwalk Public Library System

Ralph Bloom
Norwalk History Room
1 Belden Avenue, Norwalk, CT 06850
203-899-2780 ext. 15125
rbloom@norwalkpubliclibrary.org
www.norwalkpubliclibrary.org

1942 Born, Norwalk CT Jan. 3,

1948-60 Attended and graduated fr
1960-62 Attended Stamford Branch U

1963-66 US Navy, Storekeeper in Newport, RI, Charleston, SC, Guantanamo Bay, Cuba, USS Simon Lake in Scotland

1966-72 Worked local retail stores
Volunteer curator, Norwalk Historical Society, Mill Hill

1968-72 Worked with Mr. Manice deF. Lockwood on creation of Lockwood House Museum on East Avenue

1972 Appointed resident curator, Lockwood House Museum (later renamed Norwalk Museum in 1988)

1973 Lockwood House Museum opens to general public

- Founded Norwalk Historical Reference Library in cooperation with Norwalk libraries

- Established permanent collection of Norwalk artists for museum, including Silvermine area

1977 Harvard Un. Summer School for Arts Adminstrators
- Served on Mayor's Committee for Restoration of WPA Art; last 13 years as chairman and principal fund raiser

1979 Coordinated photographs for Norwalk, latest history of city compiled by Drs. Deborah Ray and Gloria Stewart

1981 Coordinated original text by Andrew & Kate Winton about local pottery manufacturing; issued as Norwalk Potteries with additional text and new photography

1983 Co-authored Tintype to Snapshot, An Album of Victorian Norwalk with Drs. Deborah Ray and Gloria Stewart

1988 Appointed as Norwalk's first Municipal Historian by Mayor, Common Council and General Assembly

1994-97 Fund raising for move to former city hall and creation of Cornerstone Plaza adjacent to building (memorial bricks)

1997 New Norwalk Museum dedicated at 41 N. Main St in November
Moved all collections and set up displays

2000 Retired/volunteer for numerous museum & library fund raisings

2001 Committee member, restoration of Rogers-Ritch-Merritt House in Mill Hill Park

- Corodinated photography for When Gentlemen Wore Hats authored by Drs. Deborah Ray and Gloria Stewart

2002 Distinquished Advocate for the Arts award from Con
Commission on the Arts (40 years)

) At this time, became one of original f nders of movement to save Lockwood-Mathev ansion from demolition - beginning of lif long interest in historic preservation.

1997 New NORWALK MUSEUM dedicated at 41 North Main Street; all collections moved and installed.

2000 Retired; volunteer for numerous museum and library fund-raisings

2001 Committee member, restoration of Rogers-Ritch-Merritt House in Mill Hill Park.

2002 Awarded ADVOCATE for the ARTS AWARD from Connecticut Commission on the Arts (40 years)

- Completed historical text for NORWALK COLLECTION of WPA ERA ART.

- Nominated and appointed a commissioner, Norwalk Historical Commission.

- Chairman, Friends of Norwalk Public Library book sales committee.

Home Phone: 203-840-0365
Mailings: 50 Aiken Street #473
Norwalk, CT 06851-2040
Work Status: Retired

* 40 Notable Norwalkers to Know, CONNECTICUT special supplement, Greater Norwalk Chamber of Commerce, April, 1989, p.107.

D A

TYRONE R. MCCLAIN

Address: ~~110 B Olive Street, New Haven, CT 06511~~ | Phone: (203) 727 - 2921 | Email: tyrone.mcclain@gmail.com
11 Merwin Street, 06850

SUMMARY

Results-oriented manager with more than ten years of political and government experience. Demonstrated ability in leading successful teams, hiring and managing staff, fundraising, creating and executing successful campaign plans, spearheading policy, and legislative efforts.

RECENT WORK EXPERIENCE

THE UNITED STATES HOUSE OF REPRESENTATIVES – DISTRICT DIRECTOR, CONGRESSMAN JIM HIMES – CT – (2013-PRESENT)

- Lead a team of nine district office staff members, managing their outreach and constituent services.
- Lead successful competitive process for a Rebuild by Design Federal grant for the City of Bridgeport, which resulted in nearly $10 million dollars being awarded to enhance housing conditions for some of the poorest communities in the state's largest city.
- Liaise between Governor's Office, State of Connecticut commissioners, elected officials, and business leaders for public speaking event, visits, and meetings.
- Serve as congressman's point-of-contact for high-level political, donor, and constituent relationships in congressional district.

CITY OF BRIDGEPORT, CT – *DIRECTOR OF LEGISLATIVE AFFAIRS* – BRIDGEPORT, CT – (2008 - 2013)

- Served as liaison to state and federal legislative offices as well as the Governor's Office to coordinate the City of Bridgeport's annual legislative priorities.
- Developed and implemented the lobbying strategy of the paid consultants for the City of Bridgeport.
- Managed and crafted message, along with the Communications Director, for numerous media inquiries.
- Helped negotiate a two - year waiver of obligation between the Police Union, Fire Union and state Legislature to address a pension deficit caused by the stock market collapse.

CITY OF BRIDGEPORT, CT – *DIRECTOR OF CONSTITUENT SERVICES* – BRIDGEPORT, CT – (2007 - 2008)

- Assisted with development and implementation of Public Works garbage collection at private condominiums complex saving taxpayers over $400,000 a year.
- Oversaw creation of the Small and Minority Business Resource Office, which is responsible for building capacity and opportunity for small and minority owned businesses.
- Managed and directed two constituent service staff members to respond to constituent concerns.

BILL FINCH FOR MAYOR – *CAMPAIGN MANAGER* – BRIDGEPORT, CT – (2007)

- Developed and implemented campaign strategy that resulted in the Mayor obtaining over 79% of the vote.
- Assisted in fundraising $575,000 combined for the primary and general election.
- Managed an overall budget of $517,500 with a payroll of $250,000.
- Directed a campaign staff of 10 employees and an additional 100 canvassers.
- Supervised and coordinated 20 city council races in which 90 percent of the candidates were successfully elected to office.

CT DEMOCRATIC PARTY – *POLITICAL DIRECTOR* – HARTFORD, CT – (2005 - 2007)

- Coordinated state conventions for Congress, U.S. Senate, Governor, Secretary of State, State Treasurer and Attorney General.
- Responsible for communicating with State Legislature on bill proposals and other key legislation such as campaign finance.
- Served as Democratic Party liaison to Democratic Town Chairs.
- Responsible for organizing and implementing campaign training to town committees and congressional campaign staffers.

ADDITIONAL WORK EXPERIENCE

- **JOHN DESTEFANO FOR MAYOR – *CAMPAIGN MANAGER* – NEW HAVEN, CT – (2005)**
- **NEW HAVEN BOARD OF EDUCATION – *BUSINESS MANAGER* – NEW HAVEN, CT – (2005)**

EDUCATION

WHEATON COLLEGE – *BACHELOR OF ARTS* – NORTON, MA (2004)

- Major/Concentration: Sociology

PROFESSIONAL VOLUNTEER ACTIVITIES

- **ALPHA COMMUNITY SERVICES, YMCA – BOARD MEMBER**
- **CONNECTICUT HAWKS TRACK CLUB – BOARD MEMBER**

Tyrone McClain is Director, Public Affairs for Oncology at Pfizer. In this role, McClain is responsible for developing policy advocacy and public affairs strategies to advance development of and access to treatments in lung and prostate cancer.

McClain brings a wealth of knowledge and expertise to Pfizer with more than a decade of government and political experience, holding leadership roles under elected officials on both the local and federal level.

McClain joined Pfizer in 2017, following a four-year stint in the United States House of Representatives as the District Director for Congressman Jim Himes, who represents Connecticut's 4th congressional district.

As District Director under Congressman Himes, McClain managed relationships with state and local elected officials, stakeholders and community leaders throughout the district. In 2015, McClain led a successful Federal grant process that resulted in a $10 million award from the U.S. Department of Housing and Urban Development (HUD) to the City of Bridgeport to improve housing conditions and reduce flood risk in one of poorest communities in Connecticut's largest city.

From 2008 to 2013, McClain served under the mayor of Bridgeport as Director of Legislative Affairs. In this role, he liaised with state and federal leaders to coordinate the City of Bridgeport's annual legislative priorities. During his tenure, McClain worked with administrators and elected officials to help to secure millions of dollars in state funding to build new schools, improve roads and create jobs in Bridgeport.

A native of New Haven, McClain gained his first political experience working in his hometown on former Mayor John DeStefano's campaign in 2003. In 2005, McClain managed Mayor DeStefano's successful re-election campaign.

The NAACP recognized McClain as one of the 100 most influential black leaders in Connecticut in 2013 and 2015.

McClain attended Wheaton College in Norton, Massachusetts where he was a standout athlete on the track team. He graduated in 2004 with a Bachelor of Arts in Sociology.

D

Richard M. Brescia

136 East Avenue
06851

Dick Brescia is President of DICK BRESCIA ASSOCIATES, INC. (DBA), a company founded in 1987 that specializes in radio syndication, management consulting, television sports production and retail product development.

DBA has syndicated radio programming for journalist Walter Cronkite, film critic Leonard Maltin, satirist Stan Freberg, humorist Tom Bodett and sportscaster Jack Buck. For the twelve-year period of 1990-2002, Mr. Brescia consulted and partnered with RADIO SPIRITS INC to syndicate and produce retail product in the "old time radio" genre.

Additionally, Dick has been retained by:

- **The NFL to help establish their European Football League**
- **MAJOR LEAGUE BASEBALL to assist in broadcast issues**
- **The BIG EAST CONFERENCE to establish a radio network**
- **DCA VENTURES (as President of DCA Ventures) to create television play by play coverage on the MSG and SPORTSCHANNEL networks for area colleges**
- **TRANSWORLD COMMUNICATIONS (USA) to develop an English language broadcast news exchange between GOSTEL RADIO in Moscow and U.S. radio stations**
- **NEWS BROADCAST NETWORK to develop radio and television programming for this public relations company's clients**
- **SIRIUS SATELLITE RADIO to develop and consult on sports broadcast options**
- **CACI PRODUCTIONS to develop a television series focusing on golf for women**
- **A diverse list of clients to develop business plans and marketing strategies in the fields of the Internet, security, motion picture and television**

Mr. Brescia spent twenty years at CBS where he held Senior Management positions, his last eight years as Senior Vice President and General Manager of the Radio Network Division. He played a vital role in establishing NFL, MAJOR LEAGUE BASEBALL AND NCAA BASKETBALL as valuable programming elements for affiliates and advertisers. Under Mr. Brescia's guidance the Radio Network expanded to include programming for FM music oriented stations and "new" radio drama in the form of THE MYSTERY THEATRE, SEARS RADIO THEATRE and THE GENERAL MILLS RADIO THEATRE. Mr. Brescia introduced the "College Bowl" to network radio and spearheaded the first commercial radio/Public

Radio joint venture broadcast with the introduction of a daily Business Report produced by CBS News and American Public Radio. He also shepherded the network into a satellite transmission mode for program delivery. During this period of time Mr. Brescia also served as CHAIRMAN OF THE RADIO NETWORK ASSOCIATION.

Prior to joining CBS, Mr. Brescia served as Director of Affiliate Relations and Sales Account Executive for the MUTUAL BROADCASTING SYSTEM.

He began his career in the Springfield, Massachusetts's marketplace as a DJ, sportscaster and eventually General Manager of radio station WDEW.

A graduate of the University of Connecticut, Mr. Brescia and his wife Patsy live in Norwalk, Connecticut. They have three grown children living in Boston, Washington, DC and New York.

U

DARREN OUSTAFINE, P.E.
9 Brookhill Lane
Norwalk, CT 06851
(203) 846-6750

I am a registered professional engineer with over 25 years of adult work experience including: municipal and project management; civil engineering and design; utility and building construction; drafting; and, inspection. I am seeking a position which requires leadership and a high level of responsibility. Please find my career history and major accomplishments below:

2000 to Present

Town of Darien Department of Public Works. Assistant Director of Public Works, Darien, CT. As the Assistant Director of Public Works for the Town of Darien DPW, I perform responsible administrative and professional engineering work in assisting the Director of Public Works in the direction of a broad range of municipal public works functions. I assist in recommending departmental policy and planning and direct and administer activities of all divisions of the DPW. I work in close contact with the Director of Public Works and assume duties of the Director in his absence. Some of my specific duties at the Town of Darien are:

- Assists the Director in supervision of personnel (30 persons) including disciplinary actions;
- Assists the Director in reporting to Board of Selectmen, budget preparations and presentations to the Board of Finance;
- Assists the Director in administration, reporting and recommendations to Darien Sewer Commission (designated WPCA);
- Assists the Director in maintaining 80 miles of existing sanitary sewer with approximately 13 existing sanitary sewer pumping stations;
- Administers sanitary sewer extensions from inception to completion (approximately 5 extensions in progress concurrently);
- Developed sewer lateral house connection standards and updated permits requirements;
- Developed town construction standards including roadway and sewer details;
- Administers road opening permit (encroachment) process;
- Applies and presents to Inland Wetlands and Planning and Zoning for DPW projects;
- Interacts with town counsel relative to; litigation, claims, and easement procurement;
- Administers solid waste transfer station, recycling center, and leaf composting facility;
- Assists Director with solid waste consortium related negotiations and issues;
- Administers tree warden, tree removal and tree replacement program;
- Maintains work request system, tracking response times, and trends of public requests;
- Administers maintenance including snow removal, of 80 miles of public roads, resurfacing up to 4 miles per year, 15 miles of sidewalks, replacing approximately ½ mile per year, 1,500 catch basins and associated stormwater drainage maintenance;
- Administers DEP permits including, NPDES Phase II stormwater, stormwater associated with an industrial activity for salt storage and transfer station, oil water separator floor drain, discharge of minor boiler blowdown water, and any required sampling and testing;
- Administers Autumn leaf pickup, Spring bulk waste pickup, Christmas tree pickup, town wide sweeping, Household Hazardous Waste Day programs.

1987 to 2000

Stearns & Wheler, LLC, Civil Engineers. Project Engineer, responsible for: proposals; project management; client service; site, stormwater, sanitary sewer and septic system design; CADD;

accounts receivables; and, applications, and presentations to land use boards. Between 1990 and 1994 maintained a limited relationship with the firm while attending university in pursuit of engineering degree. Joined the firm as an inspector, surveyor and drafter.

1981 to 1987

Union Construction Worker. Past member of Laborers International Union of North America (Local 146) and International Brotherhood of Carpenters and Joiners (Local 210).

Education

University of New Haven. B.S. Civil Engineering, GPA 3.64, (cum laude).
Norwalk Community Technical College. Most coursework completed towards A.S. in Architecture.

Awards, Certificates and Memberships

Professional Engineer; Certified DEP Transfer Station Operator, Certified NEWEA Wastewater Collection Systems Operator Grade II; Chi Epsilon national civil engineering and Alpha Sigma Lambda honor societies; Dodd's Scholarship recipient; past president of student chapter and Fairfield County Branch of ASCE; private pilot license;

Personal

Birth May 1963. Married with one child. Four civilian parachute jumps. Limited knowledge of German language. Foreign travel to; South Africa, Puerto Rico, Mexico, Sweden, Switzerland, England, and, Germany. Amateur photographer and woodworker.

References

Mr. Robert S. Steeger, Jr., P.E.	Director of Public Works, Town of Darien, CT. (203) 656-7364
Mr. Gary Dufel, P.E., DEE	Managing Member, Stearns & Wheler, LLC (203) 268-8990
Robert F. Maslan, Jr., Esq.	Proprietor, Maslan and Associates, LLP (203) 656-3800
Mr. Gregory Bazydola, P.E.	Project Engineer, Malcolm Pirnie (949) 450-9901
Mr. Christopher Mannella, P.E.	Project Manager, FGB Construction (203) 857-0332
Ms. Joanne Iacono	Administrative Assistant, Town of Darien DPW (203) 656-7346
Dr. Gregory P. Broderick	Professor of Geotechnical Engineering, U of New Haven (203) 932-7005

C:\DARREN OUSTAFINE arial.doc

73 Fort Point Street
East Norwalk, CT 06855

Ph: (203) 838-0510
Fax: (203) 831-9250

Frederika Bikakis Hajian

Certified Public Accountant – 11658

Experience

1986 – Present **Self-Employed** **East Norwalk, CT**
Public Accounting

- Accounting, Consulting, Tax Preparation of Personal, Corporate, Partnerships, Non Profit Organizations and Estates.

1982 – 1986 **Nisbbell, Schrebinck, Zaluda & Karp** **Bridgeport, CT**
Public Accounting

- Compilations, Reviews, Tax Returns, Audits

1981 – 1982 **Shepis & Shepis** **New Rochelle, NY**
Public Accounting

- Compilations, Reviews, Tax Returns, Audits

Education

1980 **University of Bridgeport** **Bridgeport, CT**

- B.A. in Accounting
- Norwalk Public School System

Interests

Gardening, Reading, Spending time with family, Swimming

Volunteering

President of St. George Greek Orthodox Afternoon School

WPCA Board Member

Personal

Born in Greece, immigrated to The United States with family in 1969. Resident of Norwalk, CT from 1969 to present. Received United States Citizenship in 1981. Married with four children.

VII. A

NORWALK
Public Works

MEMORANDUM

TO: Elisabeth Burns, P.E. – Principal Engineer

FROM: Drew Berndlmaier, P.E. – Senior Engineer

CC: Anthony Carr, P.E. – Chief of Operations and Public Works
Darin Callahan, Esq – Assistant Corporation Counsel

REF: Public Works Committee Agenda Item – Right of Entry Agreement

DATE: March 27, 2019

I would like to request that the following items be included on the agenda for the April 2, 2019 Public Works Committee meeting.

AUTHORIZATION:

1. Authorize the Mayor, Harry W. Rilling, to execute an Agreement between the City of Norwalk and the owner of the property identified as #7 Margaret Street, Norwalk, CT 06851 (Angela V. Akhundzadeh), to establish a Right of Entry, for the purpose of re-sizing the pipe, of the existing storm outlet for maintenance purposes and meeting existing upstream flow, subject to Section 8-24 of the State statutes, if required.

The streets surrounding Margaret, Visconti, Princeton, etc have an existing storm system that drains the runoff from each of those streets, through an existing outlet, which runs through the property of 7 Margaret Street. No Right of Entry or Easement could be found in the Land Records, that allows the City to access the property, in order to maintain this important outlet. The existing pipe is currently less than 12" in diameter, which makes it extremely difficult to maintain (jet rodding and video cameras) and does not meet the capacity of the existing storm system, which has always tied into it. As a result, it is common for the entire road to be flooded, under normal storm conditions.

CITY OF NORWALK
Thomas Little, E.I.T.
Permit Engineer
tlittle@norwalkct.org
P: 203-854-7290 / F: 203-857-0143
Norwalk City Hall
125 East Avenue, P.O. Box 5125
Norwalk, CT 06856-5125

MEMORANDUM

TO: Anthony Carr, P.E. – Chief of Operations & Public Works

CC: Lisa Burns P.E. – Principal Engineer
Drew Berndlmaier, P.E. – Senior Civil Engineer

FROM: Tom Little, E.I.T. – Permit Engineer

RE: Project PM2019-2 Permanent Pavement Repairs & Surface Restoration

DATE: April 2, 2019

The Department of Public Works has prepared plans for "Project PM2019-2 Permanent Pavement Repairs & Surface Restoration." The City Clerk opened bids for this Project on March 28, 2019.

I have attached a copy of the bid results received from the two (2) low bidders for your reference. I would like to request that the following items be included on the agenda for the April 2, 2019 Public Works Committee meeting.

a. Authorize the Mayor, Harry W. Rilling, to execute an Agreement with Deering Construction, Inc. for Project PM2019-2 Permanent Pavement Repairs & Surface Restoration for a sum not to exceed $387,875.00.

b. Authorize the Chief of Operation & Public Works to execute orders on the Contract with Deering Construction, Inc. for Project PM2019-2 Permanent Pavement Repairs & Surface Restoration for a sum not to exceed $38,787.50

Account No.
0300002602
09 18 6030 C0588

Project Number: PM2019-2
Project Name: Permanent Roadway Repairs and Surface Restoration

ITEM #	DESCRIPTION	Quantity	Unit	Apparent Low Bidder		Second Low Bidder		Third Low Bidder		Engineer's Estimate	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
0304002	PROCESSED AGGREGATE BASE	115	CY	$ 50.00	$ 5,750.00	$ -	$ -	$ -	$ -	$ 40.00	$ 4,600.00
0404110	PERMANENT ASPHALT PLUGS	1	EA	$ 250.00	$ 250.00	$ -	$ -	$ -	$ -	$ 50.00	$ 50.00
0406201	ROAD ENCROACHMENT PERMANENT PAVEMENT REPAIR (MAJOR ARTERIAL) MIN BID - SEE SPECIAL NOTES	474	SY	$ 200.00	$ 94,800.00	$ -	$ -	$ -	$ -	$ 150.00	$ 71,100.00
0406202	ROAD ENCROACHMENT PERMANENT PAVEMENT REPAIR (MINOR ARTERIAL) MIN BID - SEE SPECIAL NOTES	254	SY	$ 150.00	$ 38,100.00	$ -	$ -	$ -	$ -	$ 112.00	$ 28,448.00
0406203	ROAD ENCROACHMENT PERMANENT PAVEMENT REPAIR (COLLECTOR) MIN BID - SEE SPECIAL NOTES	616	SY	$ 125.00	$ 77,000.00	$ -	$ -	$ -	$ -	$ 104.00	$ 64,064.00
0406204	ROAD ENCROACHMENT PERMANENT PAVEMENT REPAIR (LOCAL) MIN BID - SEE SPECIAL NOTES	1516	SY	$ 65.00	$ 98,540.00	$ -	$ -	$ -	$ -	$ 59.00	$ 89,444.00
0406279	MILL FULL LANE 1.5" (40 LF TO 200 LF)	267	SY	$ 30.00	$ 8,010.00	$ -	$ -	$ -	$ -	$ 15.50	$ 4,138.50
0406280	MILL FULL LANE 1.5" (>200 LF)	533	SY	$ 20.00	$ 10,660.00	$ -	$ -	$ -	$ -	$ 15.50	$ 8,261.50
0406451	BITUMINOUS CONCRETE 1.5" OVERLAY FULL LANE (40LF TO 200LF)	24	TON	$ 300.00	$ 7,200.00	$ -	$ -	$ -	$ -	$ 253.00	$ 6,072.00
0406452	BITUMINOUS CONCRETE 1.5" OVERLAY FULL LANE (> 200LF)	47	TON	$ 200.00	$ 9,400.00	$ -	$ -	$ -	$ -	$ 174.00	$ 8,178.00
0507001	TYPE "C" CATCH BASIN	1	EA	$ 3,000.00	$ 3,000.00	$ -	$ -	$ -	$ -	$ 700.00	$ 700.00
0507781	RESET MANHOLE	1	EA	$ 1,000.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ 485.00	$ 485.00
0507792	RECONSTRUCT CATCH BASIN	3	VF	$ 500.00	$ 1,500.00	$ -	$ -	$ -	$ -	$ 248.00	$ 744.00
0811001	CONCRETE CURBING	33	LF	$ 50.00	$ 1,650.00	$ -	$ -	$ -	$ -	$ 39.50	$ 1,303.50
0815001	BITUMINOUS CONCRETE LIP CURBING	96	LF	$ 10.00	$ 960.00	$ -	$ -	$ -	$ -	$ 9.50	$ 912.00
0921001	CONCRETE SIDEWALK	468	SF	$ 25.00	$ 11,700.00	$ -	$ -	$ -	$ -	$ 19.50	$ 9,126.00
0921011	CONCRETE DRIVEWAY RAMP	140	SF	$ 30.00	$ 4,200.00	$ -	$ -	$ -	$ -	$ 24.00	$ 3,360.00
0921014	PRECAST CONCRETE PAVER SIDEWALK AND DRIVEWAY	30	SF	$ 30.00	$ 900.00	$ -	$ -	$ -	$ -	$ 30.00	$ 900.00
0921021	RELAY PRECAST CONCRETE PAVER SIDEWALK AND DRIVEWAY	30	SF	$ 30.00	$ 900.00	$ -	$ -	$ -	$ -	$ 24.00	$ 720.00
0921099	FLEXI-PAVE PAVEMENT	75	SF	$ 40.00	$ 3,000.00	$ -	$ -	$ -	$ -	$ 29.00	$ 2,175.00
0922001	BITUMINOUS CONCRETE SIDEWALK	25	SY	$ 50.00	$ 1,250.00	$ -	$ -	$ -	$ -	$ 49.00	$ 1,225.00
0922501	BITUMINOUS CONCRETE DRIVEWAY	25	SY	$ 50.00	$ 1,250.00	$ -	$ -	$ -	$ -	$ 49.00	$ 1,225.00
0924007	HANDICAP RAMPS (ADA COMPLIANT)	8	SF	$ 30.00	$ 240.00	$ -	$ -	$ -	$ -	$ 29.50	$ 236.00
0944003	FURNISHING AND PLACING TOPSOIL	10	SY	$ 15.00	$ 150.00	$ -	$ -	$ -	$ -	$ 49.00	$ 490.00

Project Number: PM2019-2
Project Name: Permanent Roadway Repairs and Surface Restoration

ITEM #	DESCRIPTION	Quantity	Unit	Apparent Low Bidder		Second Low Bidder		Third Low Bidder		Engineer's Estimate	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
0950003	TURF ESTABLISHMENT (LAWN)	10	SY	$ 1.00	$ 10.00	$ -	$ -	$ -	$ -	$ 1.00	$ 10.00
0975004	MOBILIZATION AND PROJECT CLOSEOUT (MAX 3% OF BID)	1	LS	$ 5,500.00	$ 5,500.00	$ -	$ -	$ -	$ -	$ 8,000.00	$ 8,000.00
1210101	4" WHITE EPOXY RESIN PAVEMENT MARKINGS	20	LF	$ 1.00	$ 20.00	$ -	$ -	$ -	$ -	$ 0.40	$ 8.00
1210102	4" YELLOW EPOXY RESIN PAVEMENT MARKINGS	20	LF	$ 1.00	$ 20.00	$ -	$ -	$ -	$ -	$ 0.40	$ 8.00
1210103	4" DOUBLE YELLOW EPOXY RESIN PAVEMENT MARKINGS	20	LF	$ 2.00	$ 40.00	$ -	$ -	$ -	$ -	$ 0.80	$ 16.00
1210105	EPOXY RESIN PAVEMENT MARKINGS - SYMBOLS AND LEGENDS	15	SF	$ 5.00	$ 75.00	$ -	$ -	$ -	$ -	$ 3.40	$ 51.00
1210106	12" WHITE EPOXY RESIN PAVEMENT MARKINGS	20	LF	$ 5.00	$ 100.00	$ -	$ -	$ -	$ -	$ 3.40	$ 68.00
1210124	24" WHITE EPOXY RESIN PAVEMENT MARKINGS	20	LF	$ 10.00	$ 200.00	$ -	$ -	$ -	$ -	$ 7.25	$ 145.00
1302060	RESET GATE BOXES	5	EA	$ 100.00	$ 500.00	$ -	$ -	$ -	$ -	$ 49.50	$ 247.50
					$ 387,875.00		**$ -**		**$ -**		**$316,511.00**

Apprent Low Bidder = Deering Construction, Inc. Norwalk, CT

CITY OF NORWALK
Norwalk City Hall
125 East Avenue, PO Box 5125
Room 225
Norwalk, CT 06856-5125
P: 203-854-7791 / F: 203-857-0143

MEMORANDUM

TO: Public Works Committee Members

FROM: Nathaniel Asare, Junior Engineer

CC: Anthony Carr, P.E., Chief of Operations and Public Works
Lisa Burns, Principal Engineer

RE: Prime AE Group

DATE: April 2, 2019

In April of 2017 Prime AE Group was contracted to scan 30,000 engineering documents for DPW. This was in conjunction with a 7 town pilot program to develop a universal electronic database management system.

Before any of the work could take place our dept. had to clean out all duplicate and miscellaneous files before starting the process of indexing each document. Once we complete a large batch of files Prime AE Group gathers the files and sends them to 3SG plus for indexing. 3SG Plus is an affiliated division within Prime AE Group. This process has taken us almost 2 years to complete.

On December of 2018, Prime AE Group transferred all rights to the scanning project to 3SG Plus, LLC since they have been executing the work. 3SG Plus is an affiliated division within Prime AE Group is now doing the work. What was Prime AE Group is now 3SG Plus. It is the same people and the same work, just a different name for the company and different insurance and Taxpayer ID documents.

VII. B

Planning Committee Fiscal Year 2020 Capital Budget Amendments

Item	Recommended Appropriation
Operations and Public Works	
C E-1 City Hall Repairs and Improvements	$400,000 (Subtract $60,000)
C E-6 Branch Library	$20,000 (Subtract $5,000)
C E-7 Main Library Repairs & Improvements	$40,000 (Add $15,000)
C E-14 Health Department	$30,000 (Add $30,000)
Recreations and Parks	
H 3 School & Park Playgrounds	$45,000 (Add $20,000)

CITY OF NORWALK
Harry W. Rilling
Mayor
hrilling@norwalkct.org
P: 203-854-7294 / F: 203-854-7939
Norwalk City Hall
125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

March 25, 2019

Members of the Board of Estimate and Taxation
Members of the Common Council
Members of the Planning Commission
City of Norwalk

My fellow residents:

In accordance with the City Code, I have completed my review and herewith transmit my recommendations for the FY 2019-20 Capital Budget and recommend a total capital budget of $52,508,000. Of the total recommended amount, $14,168,344 will be financed from grants and other non-general fund sources, leaving a balance to be financed and repaid from the general fund of $38,339,656. This total recommendation is $763,000 greater than the Finance Department's recommendation, and $1,208,000 less than the Planning Commission's recommendation.

Regarding the Finance Department's recommendation, I added funding of $225,000 for safe routes to school projects; $200,000 for traffic signal replacement; $175,000 for the Nathan Hale Athletic Complex; $150,000 for sidewalks and curbing; $95,000 for the Broad River Baseball Complex; $45,000 for Brien McMahon turf fields, $50,000 for footpath replacement; and $33,000 for Rowayton asbestos abatement; while I reduced funding of $100,000 for police facilities.

The primary driver of the variance to the Planning Commission's recommendation is a reduction to the Operations and Public Works budget of $800,000 and a reduction to the Recreation and Parks budget of $300,000, which I explain in greater detail below.

My 5-year Capital Budget recommendation reflects my continued priorities of investing in our schools, parks, facilities, open space, and infrastructure. We are amid unprecedented capital funding in Norwalk for the Board of Education's approved 5-year renovation plan. Last year was one of the single-largest Capital Budget appropriations in the city's long history and yearly allocations of that amount are just not tenable.

This Capital Budget is reflective of planning and prioritization. It is imperative that we do our due diligence to design projects and allocate funding that is accurate and justifiable. Meeting the needs of the community while recognizing the available resources is never easy. However, I believe we have found the right balance of capital needs that enhance the quality of life in Norwalk without overburdening our residents and taxpayers. Our parks, schools, and neighborhoods help make Norwalk a great place live, work, and play and I believe this budget addresses these areas.

The following narrative details changes from the Planning Commission's recommendation:

Operations & Public Works:

The Operations & Public Works request was reduced by a net total of $2,550,000. Additional funds were added for fleet replacement, coastal resiliency, and police facilities. The most substantial reduction was in sidewalk projects. It is critically important that we install sidewalks where there are none, and where there are sidewalks, that they remain in a state of good repair. The reduction of funding does not represent a lack of commitment to these projects, but rather, a desire to see them planned out across the city in a strategic manner in conjunction with the Plan of Conservation and Development.

Transportation, Mobility, & Parking:

The Transportation, Mobility, & Parking request was reduced by a net total of $555,000. Additional funds were added for traffic signal replacement. The most considerable reduction was in safe routes to school projects. I recommend the Transportation Master Plan to occur in FY 2020/21 which will help lay the groundwork for sidewalks, safe routes to schools, and complete streets. These are critically important projects that must be well designed and planned.

Historical Commission:

The Historical Commission request was reduced by $60,000.

Redevelopment Agency:

The Redevelopment Agency request was increased by $250,000 to support infrastructure projects in the Urban Core and design work to provide expanded waterfront accessibility along the Harbor Loop Trail and SoNo Wharf. The waterfront is a defining characteristic of Norwalk and I am supportive of looking into ways to further expand that access.

Fire Department:

The Fire Department request was increased by $675,000 to reflect the planned replacement of Engine #5 in FY 2022/23. Having reliable equipment during fire response is of utmost importance as our community continues to grow.

Recreation & Parks:

The Recreation & Parks request was reduced by $3,580,000. This reduction is driven primarily by the reduction of $2,000,000 for the Broad River Baseball Complex and $1,400,000 for Turf Softball Field(s) in FY 2020/21. I remain fully committed to improving our fields, and doing design studies will provide us with accurate figures for these essential projects in future years.

I am grateful for the effort made by the departments and Planning Commission for their reviews and recommendations. Together we have balanced the needs of the community with its ability and willingness to pay for these capital expenditures.

The following chart summarizes the changes detailed above.

OPERATIONS & PUBLIC WORKS			**HISTORICAL COMMISSION**		
Fleet Replacement	$	300,000	Museum Collection Archive/Cataloging	$	(10,000)
Sidewalks & Curbing - Citywide		(2,250,000)	Smith Street Buildings		(50,000)
Stormwater Quality Management		(800,000)	***Total Historical Commission***	**$**	**(60,000)**
Coastal Resiliancy		150,000			
Var Buildings Environmental Remediation		(20,000)	**REDEVELOPMENT AGENCY**		
Police Facilities		100,000	Urban Core Infrastructure Projects	$	125,000
Health Department		(30,000)	Waterfront Public Access		125,000
Total Operations & Public Works	**$**	**(2,550,000)**	***Total Redevelopment Agency***	**$**	**250,000**
TRANSPORATION, MOBILITY AND PARKING			**FIRE**		
Traffic Signal Replacement	$	200,000	Apparatus Replacement	**$**	**675,000**
RRFB Crosswalk Signs		(30,000)			
Norwalk River Valley Trail		(150,000)	**RECREATION & PARKS**		
Safe Routes to School Project		(275,000)	Vehicles	$	(45,000)
New Sidewalk Construction		(50,000)	School & Park Playgrounds		(100,000)
Transporation Master Plan Update		(150,000)	Broad River Baseball Complex		(2,000,000)
Hunt Street/Wich Lane Sidewalks		(100,000)	Paving Sidewalk Project		(35,000)
Total Transportation, Mobility and Parking	**$**	**(555,000)**	Turf Softball		(1,400,000)
			Total Recreation & Parks	**$**	**(3,580,000)**
			TOTAL	$	(5,820,000)

Respectfully submitted,

Harry W. Rilling

Mayor Harry W. Rilling

DEPARTMENT		2018-2019	2019-20				2020-21				2021-22				2022-23				2023-24				5-YR TOTAL			
Proj. #	Priority, Project Description	Council Approved	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend
A1. POLICE																										
New	Shots City Suits	0	15,000	15,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000
New	Animal Control Van	0	38,000	38,000	38,000	38,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,000	38,000	38,000	38,000
New	Firing Range	0	0	0	0	0	125,000	125,000	125,000	125,000	0	0	0	0	0	0	0	0	0	0	0	0	125,000	125,000	125,000	125,000
New	Firearms Simulation System	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000	0	0	0	0	95,000	95,000	95,000	95,000	95,000	95,000	95,000
New	Face 360 Scanner	0	0	0	0	0	0	0	0	0	110,000	0	0	0	0	0	0	0	0	110,000	110,000	110,000	110,000	110,000	110,000	110,000
036	SUBTOTAL - POLICE DEPT.	$0	$53,000	$53,000	$53,000	$53,000	$125,000	$125,000	$125,000	$125,000	$110,000	$0	$0	$0	$95,000	$0	$0	$0	$0	$205,000	$205,000	$205,000	$283,000	$283,000	$283,000	$283,000
A2. COMBINED DISPATCH																										
New	Communication Console	0	330,000	330,000	330,000	330,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330,000	330,000	330,000	330,000
New	Radio System Replacement	0	0	0	0	0	13,700,000	13,400,000	13,500,000	13,000,000	0	0	0	0	0	0	0	0	0	0	0	0	$13,500,000	$13,500,000	$13,500,000	$13,500,000
03431	Replacement of Portable Radios	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
035	SUBTOTAL - COMB. DISPATCH	$1,500,000	$330,000	$330,000	$330,000	$330,000	$13,700,000	$13,400,000	$13,500,000	$13,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,200,000	$14,200,000	$14,200,000	$14,200,000
B. FIRE																										
03437	Apparatus Replacement	0	1,350,000	1,350,000	1,350,000	1,350,000	0	0	0	0	0	0	0	0	675,000	675,000	0	675,000	0	0	0	0	2,025,000	2,025,000	1,350,000	2,025,000
New	Portable Radio Upgrade	0	411,000	411,000	411,000	411,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	411,000	411,000	411,000	411,000
New	Bailey Powered Extrication Equip.	0	100,000	0	0	0	0	0	0	0	0	100,000	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000	100,000	100,000
03434	Vehicles Replacement	0	60,000	0	60,000	0	0	0	0	60,000	0	60,000	0	0	110,000	0	0	0	0	110,000	110,000	110,000	170,000	170,000	170,000	170,000
03385	Building Repairs Various Stations	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	150,000	150,000	150,000	150,000
New	Air Compressor	0	13,000	13,000	13,000	13,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,000	13,000	13,000	13,000
New	Security Cameras & Intercom System	0	21,000	0	21,000	21,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,000	0	21,000	21,000
New	Outdoor Sign	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	0	0
New	Training Tower	0	18,000	0	0	0	0	0	0	0	0	18,000	18,000	18,000	0	0	0	0	0	0	0	0	18,000	18,000	18,000	18,000
03439	SCBA Airpacks, Facepieces	0	0	0	0	0	20,000	20,000	20,000	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	20,000	20,000
03383	Fairfield Avenue Construction Match	0	0	0	0	0	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000	50,000	50,000
03384	Firetruck Interiors w/Headsets	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
031	SUBTOTAL - FIRE DEPARTMENT	340,000	$2,053,000	$1,804,000	$2,230,000	$1,879,000	$105,000	$105,000	$105,000	$185,000	$34,000	$218,000	$152,500	$153,000	$820,000	$709,000	$30,000	$710,000	$25,000	$140,000	$140,000	$140,000	$3,031,000	$2,946,000	2,317,000	3,004,000

DEPARTMENT		2018-2019	2019-20			2020-21				2021-22				2022-23				2023-24				5-YR TOTAL			
Proj. #	Priority, Project Description	Council Approved	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend
C. OPERATIONS & PUBLIC WORKS																									
[illegible]	A-1. Burnis Street Bridge over Silvermine	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C0211	A-2. Bridge Repairs	0	450,000	0	0	0	450,000	0	0	0	450,000	450,000	450,000	450,000	450,000	0	0	0	450,000	450,000	450,000	450,000	2,250,000	900,000	900,000	900,000
C0217	A-3. Structural Inspections & Repairs	39,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	175,000	175,000	175,000	175,000
New	A-4. West Cedar Bridge	0	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	100,000	100,000	100,000	100,000	0	0	0	0	0	0	0	0	700,000	700,000	700,000	700,000
	BRIDGES SUBTOTAL	189,000	785,000	335,000	335,000	335,000	785,000	335,000	335,000	335,000	575,000	575,000	575,000	575,000	475,000	25,000	25,000	25,000	475,000	475,000	475,000	475,000	3,125,000	1,775,000	1,775,000	1,775,000
C0212	B-1. Fleet Replacement	422,000	1,232,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	400,000	300,000	300,000	300,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	4,500,000	2,900,000	2,400,000	2,700,000
	FLEET SUBTOTAL	$422,000	$1,232,000	$900,000	$900,000	$900,000	$900,000	$900,000	$900,000	$900,000	$400,000	$300,000	$300,000	$300,000	$900,000	$900,000	$900,000	$900,000	$900,000	$900,000	$900,000	$900,000	$4,500,000	$2,900,000	$2,400,000	$2,700,000
C0213	C-1. Pavement Management Program	5,000,000	6,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000	25,000,000	25,000,000	25,000,000
	PAVEMENT PROGRAM SUBTOTAL	$5,000,000	$6,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$25,000,000	$25,000,000	$25,000,000	$25,000,000
C0216	C-2. Sidewalks & Curbing - Citywide	1,172,000	1,500,000	500,000	1,500,000	673,000	1,500,000	500,000	1,500,000	500,000	1,500,000	500,000	1,500,000	500,000	1,500,000	700,000	1,500,000	700,000	1,500,000	700,000	1,500,000	700,000	7,500,000	3,000,000	6,000,000	3,073,000
C0214	C-3. Footpath Replacement	0	100,000	50,000	100,000	101,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	700,000	700,000	700,000
	SIDEWALKS SUBTOTAL	$1,172,000	$1,600,000	$550,000	$1,600,000	$774,000	$1,600,000	$600,000	$1,600,000	$600,000	$1,600,000	$600,000	$1,600,000	$600,000	$1,700,000	$900,000	$1,700,000	$900,000	$1,700,000	$900,000	$1,700,000	$900,000	$8,500,000	$3,700,000	$6,700,000	$3,773,000
C0202	C-4. General Drainage	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	1,250,000	1,250,000
C0209	D-1. Watercourse Maintenance	0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	4,000,000	4,000,000	4,000,000
New	D-2. Dredging-Marinas and Easements	0	500,000	0	0	0	0	250,000	250,000	250,000	0	0	0	0	500,000	0	0	0	0	250,000	250,000	250,000	1,000,000	500,000	500,000	500,000
C0425	D-3. Stormwater Quality Management	0	547,000	0	0	0	550,000	300,000	292,500	289,000	350,000	100,000	258,000	139,000	547,000	100,000	300,000	179,000	200,000	100,000	262,000	193,000	2,347,000	600,000	1,360,000	800,000
New	D-4. Norwalk River Flood Control	0	150,000	50,000	50,000	50,000	150,000	150,000	150,000	150,000	0	0	0	0	0	0	0	0	0	0	0	0	300,000	200,000	200,000	200,000
New	D-5. Coastal Resiliency	0	0	0	0	0	0	100,000	0	100,000	250,000	0	0	0	250,000	0	0	0	250,000	100,000	100,000	100,000	750,000	300,000	200,000	300,000
	STORM WATER MANAGEMENT SUBTOTAL	$250,000	$1,747,000	$300,000	$900,000	$350,000	$1,950,000	$2,000,000	$2,000,000	$2,039,000	$2,100,000	$1,350,000	$2,008,000	$1,889,000	$2,697,000	$1,350,000	$2,050,000	$2,129,000	$2,450,000	$1,350,000	$2,050,000	$1,950,000	$12,297,000	$8,723,000	$12,460,000	$9,023,000
C0419	E-1. City Hall Repairs & Improvements	345,000	410,000	400,000	400,000	400,000	400,000	180,000	180,000	180,000	450,000	250,000	250,000	250,000	300,000	60,000	60,000	60,000	350,000	60,000	60,000	60,000	1,960,000	960,000	960,000	960,000
C0423	E-2. Norwalk Cove Building Management	0	0	0	0	0	50,000	25,000	25,000	25,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000	25,000	25,000	25,000
C0420	E-3. Various City Buildings - Gen. Capital	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	250,000	250,000	250,000	250,000
C0139	E-4. Public Works Center -	65,000	0	0	0	0	147,000	147,000	147,000	147,000	45,000	45,000	45,000	45,000	0	0	0	0	0	0	0	0	192,000	192,000	192,000	192,000
C0207	E-5. Energy Conservation Various Locations	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	125,000	125,000	125,000	125,000
New	E-6. Branch Library	0	60,000	25,000	25,000	25,000	92,000	25,000	25,000	25,000	225,000	25,000	25,000	25,000	50,000	25,000	25,000	25,000	0	25,000	25,000	25,000	412,000	125,000	125,000	125,000
C0138	E-7. Main Library Repairs and Improvements	0	40,000	25,000	25,000	25,000	112,000	25,000	25,000	25,000	10,000	25,000	25,000	25,000	415,000	25,000	25,000	25,000	0	25,000	25,000	25,000	577,000	125,000	125,000	125,000
C0541	E-8. Var Buildings - Environmental	0	25,000	0	21,000	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	21,000	0
C0140	E-9. Rowayton Dk	0	94,000	0	94,000	94,000	150,000	0	0	0	94,000	0	0	0	0	0	0	0	700,000	0	0	0	1,038,000	0	94,000	94,000
New	E-10. Norwalk Museum	0	0	0	0	0	30,000	0	0	0	0	30,000	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000	30,000	30,000
C0137	E-11. Police Facilities	0	250,000	250,000	0	118,000	250,000	250,000	250,000	250,000	250,000	0	0	0	100,000	0	0	0	0	0	0	0	750,000	400,000	500,000	368,000
C0535	E-12. Ben Franklin	100,000	100,000	100,000	100,000	100,000	10,000	10,000	10,000	10,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	500,000	500,000	500,000	500,000
C0136	E-13. Roosevelt	0	0	0	0	0	0	0	0	0	0	0	0	0	125,000	125,000	125,000	125,000	0	0	0	0	125,000	125,000	125,000	125,000
New	E-14. Health Department	0	30,000	0	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0
New	E-15. Safety Lockers	0	15,000	15,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000
	BUILDING MANAGEMENT SUBTOTAL	$585,000	$1,350,000	$915,000	$994,000	$944,000	$1,326,000	$857,000	$857,000	$857,000	$1,229,000	$623,000	$752,000	$536,000	$1,152,000	$460,000	$460,000	$460,000	$1,650,000	$275,000	$272,000	$275,000	$6,116,000	$2,912,000	$2,845,000	$2,599,000

The City of Norwalk, Connecticut
5-YEAR CAPITAL PLAN
January 25, 2019

DEPARTMENT		2018-2019	2019-20				2020-21				2021-22				2022-23				2023-24				5-YR TOTAL			
Proj. #	Priority, Project Description	Council Approved	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend
C0233	F-1 Tree Planting Demand	10,000	60,000	50,000	50,000	50,000	60,000	50,000	50,000	50,000	60,000	50,000	50,000	50,000	60,000	50,000	50,000	50,000	60,000	50,000	50,000	50,000	300,000	250,000	250,000	250,000
	TREE PLANTING SUBTOTAL	$10,000	$60,000	$50,000	$50,000	$50,000	$60,000	$50,000	$50,000	$50,000	$60,000	$50,000	$50,000	$50,000	$60,000	$50,000	$50,000	$50,000	$60,000	$50,000	$50,000	$50,000	$300,000	$250,000	$250,000	$250,000
C0471	G-1 East Avenue Reconstruction	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	4,000,000	4,000,000	4,000,000	4,000,000
C0234	G-2 FHWA Local Match	0	450,000	0	0	0	450,000	250,000	250,000	250,000	450,000	250,000	250,000	250,000	450,000	250,000	250,000	250,000	450,000	250,000	250,000	250,000	2,250,000	1,000,000	1,000,000	1,000,000
New	G-3 Stover Avenue Infrastructure	0	1,000,000	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0	0	0	4,000,000	0	0	0
New	G-4 Infrastructure Reinvestment (Capital	0	0	0	0	0	100,000	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	2,000,000	0	0	0	4,100,000	0	0	0
	SAFETEALU MATCH SUBTOTAL	$1,000,000	$2,950,000	$1,500,000	$1,500,000	$1,500,000	$3,050,000	$1,750,000	$1,750,000	$1,750,000	$2,450,000	$250,000	$250,000	$250,000	$3,450,000	$1,250,000	$1,250,000	$1,250,000	$2,450,000	$250,000	$250,000	$250,000	$14,350,000	$5,000,000	$5,000,000	$5,000,000
New	G-5 LED Street Light Conversion	0	1,750,000	75,000	75,000	75,000	0	500,000	500,000	500,000	0	400,000	400,000	400,000	0	400,000	400,000	400,000	100,000	0	0	0	1,850,000	1,675,000	1,675,000	1,575,000
New	G-6 Right-of-Way Use Policy Study (all	0	0	0	0	0	0	0	0	0	75,000	75,000	75,000	75,000	0	0	0	0	0	0	0	0	75,000	75,000	75,000	75,000
New	G-7 State Projects Non-participating city amenities	0	0	0	0	0	0	0	0	0	200,000	175,000	175,000	175,000	300,000	175,000	175,000	175,000	500,000	175,000	175,000	175,000	1,000,000	525,000	525,000	525,000
	PUBLIC WORKS OTHER SUBTOTAL	$0	$1,750,000	$75,000	$75,000	$75,000	$0	$500,000	$500,000	$500,000	$275,000	$650,000	$650,000	$650,000	$300,000	$575,000	$575,000	$575,000	$600,000	$175,000	$175,000	$175,000	$2,925,000	$2,275,000	$2,275,000	$2,275,000
010	SUBTOTAL - PUBLIC WORKS	$1,312,000	$17,454,000	$8,796,000	$10,094,000	$9,894,000	$16,601,000	$11,722,000	$12,222,000	$11,872,000	$14,390,000	$9,546,000	$10,126,000	$9,725,000	$15,754,000	$10,969,000	$11,069,000	$10,116,000	$14,472,000	$9,226,000	$9,515,000	$9,465,000	$76,792,000	$50,462,000	$53,546,000	$51,146,000
D. TRANSPORTATION, MOBILITY & PARKING																										
C0012	A-1 Traffic Signal Replacement	0	400,000	400,000	390,603	400,000	400,000	400,000	400,000	400,000	425,000	400,000	400,000	400,000	425,000	400,000	400,000	400,000	450,000	400,000	400,000	400,000	2,100,000	2,000,000	1,800,000	2,000,000
New	A-2 East Avenue-Green Pedestrian Crosswalk Signal	0	200,000	0	0	0	0	0	0	0	0	200,000	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000	200,000	200,000
C0528	A-3 Traffic Signal System Enhancements	0	50,000	0	0	0	50,000	0	0	0	50,000	0	0	0	50,000	0	0	0	50,000	0	0	0	200,000	0	0	0
C0531	A-4 RRFB Crosswalk Signs	0	30,000	0	30,603	0	30,000	25,000	25,000	25,000	30,000	25,000	25,000	25,000	30,000	25,000	25,000	25,000	30,000	25,000	25,000	25,000	150,000	100,000	130,603	100,000
New	A-5 Artistic Crosswalk Signs	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	125,000	125,000	125,000	125,000
C0014	B-1 Transportation Master Plan Update	0	150,000	150,000	150,000	0	500,000	150,000	150,000	150,000	0	150,000	150,000	150,000	500,000	150,000	150,000	150,000	500,000	150,000	150,000	150,000	1,650,000	750,000	750,000	600,000
C0497	B-2 Norwalk River Valley Trail	0	150,000	0	150,603	0	150,000	0	0	0	0	0	0	0	150,000	0	0	0	150,000	0	0	0	600,000	0	150,603	0
C0412	B-3 Safe Routes to School Project	0	225,000	0	225,603	225,000	225,000	0	0	0	225,000	500,000	400,000	225,000	250,000	0	0	0	250,000	250,000	250,000	250,000	1,175,000	750,000	875,603	700,000
New	B-4 New Sidewalk Construction	0	100,000	50,000	100,603	50,000	100,000	50,000	50,000	50,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	500,000	400,000	450,603	400,000
New	B-5 West/Belden Mott Intersection	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,400,000	0	0	0
New	B-6 Hamilton Street Staircase	0	0	0	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0	0	0
New	B-7 Pedestrian Crosswalk-40 Cross Street Tr	0	0	0	0	0	0	0	0	0	0	0	0	0	275,000	0	0	0	0	0	0	0	275,000	0	0	0
New	B-8 Traffic Signal - Scribner at I-95	0	0	0	0	0	0	0	0	0	0	0	0	0	450,000	0	0	0	0	0	0	0	450,000	0	0	0
New	B-9 Hunt Street/Wren Lane Sidewalks	0	100,000	0	100,603	0	650,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	0	100,603	0
C0032	C-1 Pavement Markings	50,000	0	0	0	0	100,000	100,000	150,000	150,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	375,000	375,000	375,000	375,000
C0058	C-2 Pavement Markings for Bikes	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	125,000	125,000	125,000	125,000
New	D-1 Fleet Equipment	0	150,000	150,000	150,000	120,000	80,000	0	0	0	75,000	75,000	75,000	75,000	0	0	0	0	80,000	0	0	0	380,000	225,000	225,000	225,000
																							0		0	0
031	SUBTOTAL - TMP	$50,000	$1,605,000	$800,000	$1,155,000	$675,000	$2,535,000	$825,000	$825,000	$425,000	$2,530,000	$1,572,000	$1,575,000	$1,300,000	$2,316,000	$800,000	$896,000	$800,000	$1,735,000	$1,066,000	$1,220,000	$1,220,000	$11,219,000	$5,853,000	$6,407,815	$6,852,000
E. PARKING AUTHORITY																										
C0093	1. Parking Facilities	717,000	1,558,000	1,558,000	1,558,000	1,558,000	912,000	912,000	912,000	912,000	610,000	610,000	610,000	610,000	840,000	840,000	840,000	840,000	950,000	950,000	950,000	950,000	4,870,000	4,870,000	4,870,000	4,870,000
C0465	2. Revenue Control Equipment	295,000	0	0	0	0	250,000	250,000	250,000	250,000	200,000	200,000	200,000	200,000	250,000	250,000	250,000	250,000	200,000	200,000	200,000	200,000	900,000	900,000	900,000	900,000
	SUBTOTAL - PARKING AUTHORITY	$1,012,000	$1,558,000	$1,558,000	$1,558,000	$1,558,000	$1,162,000	$1,162,000	$1,162,000	$1,162,000	$810,000	$810,000	$810,000	$810,000	$1,090,000	$1,090,000	$1,090,000	$1,090,000	$1,150,000	$1,150,000	$1,150,000	$1,150,000	$5,770,000	$5,770,000	$5,770,000	$5,770,000
F. WATER POLLUTION CONTROL AUTHORITY																										
C0041	1. Collection System Rehabilitation	5,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	5,000,000	5,000,000	5,000,000
C0030	2. Pump Station Upgrade	4,000,000	2,700,000	2,700,000	2,700,000	2,700,000	0	0	0	0	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	5,700,000	5,700,000	5,700,000	5,700,000
New	3. Supplemental Treatment Upgrade	0	0	0	0	0	0	0	0	0	750,000	750,000	750,000	750,000	0	0	0	0	0	0	0	0	750,000	750,000	750,000	750,000
C0103	SCADA and I&C Systems	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SUBTOTAL - WPCA	$9,100,000	$5,700,000	$5,700,000	$5,700,000	$5,700,000	$0	$0	$0	$0	$3,550,000	$3,550,000	$3,550,000	$3,550,000	$0	$0	$0	$0	$2,200,000	$2,200,000	$2,200,000	$2,200,000	$11,450,000	$11,450,000	$11,450,000	$11,450,000
G. BOARD OF EDUCATION																										
C0045	1. Jefferson School	23,602,000	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000	9,000,000	9,000,000	9,000,000
C0046	2. Columbus School	26,792,000	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000	9,000,000	9,000,000	9,000,000
C0070	3. Facilities Master Plan Implementation	12,815,000	2,675,000	2,675,000	2,675,000	2,675,000	5,415,000	5,415,000	5,415,000	5,415,000	3,364,000	3,364,000	3,364,000	3,364,000	10,448,000	10,448,000	10,448,000	10,448,000	10,750,000	10,750,000	10,750,000	10,750,000	32,652,000	32,652,000	32,652,000	32,652,000
New	4. BMHS Marine Sciences Pathway Renovation	0	215,000	215,000	215,000	215,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215,000	215,000	215,000	215,000
New	5. Air Conditioning Program	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	2,500,000	2,500,000
C0517	6. Instructional Technology	1,000,000	517,000	517,000	517,000	517,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	3,517,000	3,517,000	3,517,000	3,517,000
C0408	7. Curriculum Materials & Textbooks	150,000	400,000	400,000	400,000	400,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	0	0	0	0	0	0	750,000	750,000	750,000	750,000
C0058	8. Capital Repairs and Replacements	250,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000	1,000,000	1,000,000
New	9. Roosevelt Asbestos Abatement	0	100,000	100,000	133,603	133,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	133,603	133,000

DEPARTMENT		2018-2019	2019-20				2020-21				2021-22				2022-23				2023-24				5-YR TOTAL			
Proj. #	Priority, Project Description	Council Approved	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend
New	10, Furniture & Equipment	0	497,000	148,000	148,000	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	497,000	148,000	148,000	150,000
New	11, ERMS IP-2 Recommendations	0	100,000	100,000	100,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	100,000	100,000
New	12, Kendall Media Center	0	100,000	100,000	100,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	100,000	100,000
CR15	13, District Paving & Concrete	225,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	1,750,000	1,750,000	1,750,000	1,750,000
CR21	14, Energy Conservation Program	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	0	0	0	0	0	0	0	0	0	0	0	0	220,000	220,000	220,000	220,000
New	15, ERMS Learning Commons Furniture	0	0	0	0	0	120,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120,000	0	0	0
CR25	16, Shared Vehicles	150,000	0	0	0	0	0	0	0	0	75,000	75,000	75,000	75,000	0	0	0	0	0	0	0	0	75,000	75,000	75,000	75,000
New	17, Glenview Dual Language Expansion	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000,000	0	0	0	0	0	0	0	12,000,000	0	0	0
New	18, 10 Middle Years Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New	NHS Band Lockers	34,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOE	SUBTOTAL - BOARD OF ED.	$69,368,000	$22,793,000	$23,531,000	$23,591,000	$23,591,000	$7,516,000	$7,475,000	$7,475,000	$7,475,000	$8,360,000	$8,300,000	$8,009,000	$8,009,000	$24,243,000	$12,248,000	$12,248,000	$12,248,000	$12,593,000	$12,598,000	$12,923,000	$12,950,000	$73,993,000	$61,106,000	$61,229,000	$61,229,000

DEPARTMENT		2018-2019	2019-20				2020-21				2021-22				2022-23				2023-24				5-YR TOTAL			
Proj. #	Priority, Project Description	Council Approved	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend
H. RECREATION & PARKS																										
08885	1. Vehicles	223,200	199,000	179,100	148,900	179,100	240,000	240,000	240,000	240,000	120,000	75,000	75,000	71,000	60,000	60,000	60,000	55,000	40,000	40,000	40,000	40,000	925,000	625,000	625,000	625,000
08321	2. Basketball & Tennis Courts	170,000	1,000,000	868,000	868,000	868,000	100,000	60,000	60,000	60,000	675,000	60,000	60,000	60,000	100,000	60,000	60,000	60,000	100,000	60,000	60,000	60,000	1,975,000	260,000	260,000	260,000
08344	3. School & Park Playgrounds	150,000	125,000	25,000	125,000	45,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	225,000	125,000	225,000	125,000
08366	4. Cranbury Path/Gallaher Estate	0	295,000	295,000	295,000	295,000	295,000	295,000	295,000	295,000	1,250,000	295,000	295,000	295,000	125,000	125,000	125,000	125,000	0	0	0	0	2,115,000	705,000	705,000	705,000
08365	5. Call Pasture Beach	95,000	95,000	95,000	95,000	95,000	1,450,000	700,000	700,000	700,000	675,000	250,000	250,000	250,000	0	250,000	250,000	250,000	0	250,000	250,000	250,000	2,570,000	1,545,000	1,545,000	1,545,000
New	6. Irving Freese Park	0	220,000	220,000	220,000	220,000	500,000	250,000	250,000	250,000	210,000	250,000	250,000	250,000	515,000	250,000	250,000	250,000	375,000	250,000	250,000	250,000	1,710,000	1,020,000	1,020,000	1,020,000
08318	7. Nathan Hale Athletic Com	0	175,000	0	175,000	175,000	0	0	0	0	0	175,000	0	0	0	0	0	0	0	0	0	0	175,000	175,000	175,000	175,000
New	8. Basil Rivet Baseball Complex	0	30,000	0	95,000	95,000	2,000,000	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,030,000	0	2,095,000	95,000
08370	9. Tree Planting	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	250,000	250,000	250,000	250,000
08624	10. Fents Field Turf Replacement	542,000	0	0	0	0	500,000	0	0	0	0	500,000	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000	500,000	500,000
08641	11. West Kells Soccer Complex	50,000	2,200,000	1,500,000	1,500,000	1,500,000	0	700,000	700,000	700,000	0	0	0	0	0	0	0	0	0	0	0	0	2,200,000	2,200,000	2,200,000	2,200,000
08131	12. Backstops and Fencing	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	250,000	250,000	250,000	250,000
08368	13. Parking Sidewalk Project	25,000	50,000	25,000	125,000	25,000	50,000	25,000	25,000	25,000	50,000	25,000	25,000	25,000	50,000	25,000	25,000	25,000	50,000	25,000	25,000	25,000	300,000	125,000	125,000	125,000
08372	14. Park Garage	62,000	75,000	0	75,000	0	0	0	0	0	0	75,000	0	75,000	0	0	0	0	0	0	0	0	75,000	75,000	75,000	75,000
08367	15. Veterans Memorial Park	93,000	0	0	0	0	425,000	0	0	0	1,600,000	425,000	425,000	425,000	0	0	0	0	0	0	0	0	2,025,000	425,000	425,000	425,000
08372	16. Open Space Fund	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	250,000	250,000	250,000	250,000
New	17 Turf Softball	0	45,000	0	45,000	45,000	0	0	1,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0	1,445,000	45,000
New	18. Oyster Shell Park	0	0	0	0	0	250,000	0	0	0	600,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0	300,000	300,000	300,000	1,450,000	900,000	900,000	900,000
08634	Nathan Hale Fountain	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	**SUBTOTAL - REC AND PARKS**	**$1,731,200**	**$5,136,000**	**$4,573,100**	**$5,061,900**	**$4,193,100**	**$5,735,000**	**$2,250,000**	**$5,900,000**	**$2,273,000**	**$5,455,000**	**$2,753,000**	**$2,593,000**	**$2,579,000**	**$1,525,000**	**$1,170,000**	**$1,173,000**	**$1,170,000**	**$720,000**	**$1,045,000**	**$1,045,000**	**$1,045,000**	**$16,720,000**	**$15,130,000**	**$13,650,000**	**$10,279,000**
I. LIBRARY																										
New	1. CELV Abatement/Renovation	0	98,000	98,000	98,000	98,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98,000	98,000	98,000	98,000
08625	2. SCHO Branch Repurposing	0	94,000	50,000	50,000	50,000	0	44,000	44,000	44,000	0	0	0	0	0	0	0	0	0	0	0	0	94,000	94,000	94,000	94,000
New	3. Book Drop	0	12,000	12,000	12,000	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000	12,000	12,000	12,000
08548	4. Newark Newspaper Digitization	20,000	10,000	10,000	10,000	10,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0	0	0	110,000	70,000	70,000	70,000
New	5. New Library Parking & Expansion	0	450,000	450,000	450,000	450,000	950,000	950,000	950,000	950,000	0	0	0	0	0	0	0	0	0	0	0	0	1,400,000	1,400,000	1,400,000	1,400,000
08625	Professional Painting	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08625	Newark History Room Equipment	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
652	**SUBTOTAL - LIBRARY**	**$40,000**	**$662,000**	**$618,000**	**$618,000**	**$618,000**	**$1,016,000**	**$1,026,000**	**$1,020,000**	**$1,020,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$1,714,000**	**$1,674,000**	**$1,674,000**	**$1,674,000**

DEPARTMENT		2018-2019	2019-20				2020-21				2021-22				2022-23				2023-24				5-YR TOTAL			
Proj.#	Priority, Project Description	Council Approved	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend
J. HISTORICAL COMMISSION																										
03621	1. ADA Access Mill Hill	28,000	60,000	60,000	60,000	60,000	250,000	250,000	250,000	250,000	0	0	0	0	0	0	0	0	0	0	0	0	310,000	310,000	310,000	310,000
03602	2. 4-H Mansion Roof Repair	75,000	133,000	133,000	133,000	133,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133,000	133,000	133,000	133,000
03166	3. L-R Mansion Code & Repairs	65,000	2,500,000	2,500,000	2,500,000	2,500,000	250,000	0	0	0	0	0	0	0	250,000	0	0	0	250,000	0	0	0	2,750,000	2,500,000	2,500,000	2,500,000
03633	4. Museum Collection Archive/Cataloging	10,000	10,000	0	10,000	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	40,000	40,000	30,000	30,000
03638	5. Lockwood House ADA Access	325,000	120,000	0	0	0	50,000	50,000	50,000	50,000	150,000	0	0	0	50,000	0	0	0	0	0	0	0	320,000	50,000	50,000	50,000
03639	6. Smith-Ryan Building	100,000	100,000	0	50,000	0	25,000	25,000	25,000	25,000	100,000	25,000	25,000	25,000	100,000	25,000	25,000	25,000	0	0	0	0	325,000	75,000	125,000	75,000
03634	7. Cemetery Site Work	0	20,000	0	0	0	20,000	0	0	0	20,000	0	0	0	20,000	0	0	0	20,000	0	0	0	100,000	0	0	0
03374	8. LWFA Murals	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0
063	SUBTOTAL - HISTORICAL COMM.	$728,000	$2,893,000	$2,703,000	$2,773,000	$2,743,000	$715,000	$393,000	$343,000	$343,000	$430,000	$35,000	$35,000	$35,000	$430,000	$35,000	$35,000	$35,000	$280,000	$10,000	$10,000	$10,000	$5,573,000	$3,126,000	$3,156,000	$3,106,000
K. REDEVELOPMENT AGENCY																										
03038	1. Affordable Housing	250,000	500,000	250,000	250,000	250,000	500,000	250,000	250,000	250,000	500,000	250,000	250,000	250,000	500,000	250,000	250,000	250,000	500,000	250,000	250,000	250,000	2,500,000	1,250,000	1,250,000	1,250,000
New	2. Urban Core Infrastructure Projects	0	500,000	252,000	525,000	253,125	1,000,000	500,000	500,000	500,000	1,000,000	500,000	500,000	506,000	1,000,000	500,000	500,000	500,000	1,000,000	500,000	500,000	500,000	4,500,000	2,252,000	2,525,000	2,259,125
03667	3. Waterfront Public Access	0	500,000	252,000	525,000	253,125	1,000,000	500,000	500,000	500,000	1,000,000	500,000	500,000	506,000	1,000,000	500,000	500,000	500,000	1,000,000	500,000	500,000	500,000	4,500,000	2,252,000	2,525,000	2,259,125
03631	4. Façade Improvements Redev.	0	300,000	0	525,000	125,000	300,000	0	0	0	300,000	100,000	100,000	100,000	300,000	0	0	0	300,000	0	0	0	1,500,000	100,000	625,000	225,000
03207	Wall Street Improvements	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
069	SUBTOTAL - REDEV. AGENCY	$550,000	$1,800,000	$752,000	$1,825,000	$878,125	$2,800,000	$1,250,000	$1,250,000	$1,250,000	$2,800,000	$1,350,000	$1,350,000	$1,356,000	$2,800,000	$1,250,000	$1,250,000	$1,250,000	$2,800,000	$1,250,000	$1,250,000	$1,250,000	$13,300,000	$5,854,000	$6,925,000	$5,975,000
L. INFORMATION TECHNOLOGY																										
03625	1. Citywide IT Projects	403,000	597,000	597,000	597,000	597,000	350,000	300,000	300,000	300,000	250,000	250,000	250,000	250,000	253,000	253,000	253,000	253,000	284,000	284,000	284,000	284,000	1,734,000	1,734,000	1,734,000	1,734,000
066	SUBTOTAL - IT	$403,000	$597,000	$597,000	$597,000	$597,000	$350,000	$300,000	$300,000	$300,000	$250,000	$250,000	$250,000	$250,000	$253,000	$253,000	$253,000	$253,000	$284,000	$284,000	$284,000	$284,000	$1,734,000	$1,734,000	$1,734,000	$1,734,000
M. HEALTH																										
03622	1. Health Building Upgrades	0	0	0	0	0	16,000	16,000	16,000	16,000	0	0	0	0	0	0	0	0	0	0	0	0	16,000	16,000	16,000	16,000
080	SUBTOTAL - HEALTH	$0	$0	$0	$0	$0	$16,000	$16,000	$16,000	$16,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,000	$16,000	$16,000	$16,000
N. HUMAN RELATIONS AND FAIR RENT																										
03636	1. ADA Compliance	30,000	151,000	151,000	151,000	151,000	500,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,101,000	751,000	751,000	751,000
010	SUBTOTAL - HR & FAIR RENT	$30,000	$151,000	$151,000	$151,000	$151,000	$500,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$1,101,000	$751,000	$751,000	$751,000
O. PLANNING & ZONING																										
New	1. P&Z Office Upgrades	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003	SUBTOTAL - P&Z	$40,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
GRAND TOTAL		$83,799,000	$66,397,000	$61,745,000	$53,797,000	$52,524,000	$51,308,000	$40,313,000	$44,213,000	$45,528,000	$30,105,000	$25,710,000	$25,047,000	$23,247,000	$40,737,000	$27,814,000	$26,520,000	$27,814,000	$26,012,000	$23,424,000	$23,624,000	$23,724,000	$234,318,000	$171,670,000	$181,529,000	$175,819,000

DEPARTMENT	2018-2019	2019-20				2020-21				2021-22				2022-23				2023-24				5-YR TOTAL			
Proj.# Priority, Project Description	Council Approved	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend	Department Request	Finance Recommend	Planning Commission	Mayor Recommend
DEPARTMENT SUMMARY																									
POLICE DEPARTMENT	0	53,000	53,000	53,000	53,000	125,000	125,000	125,000	125,000	110,000	0	0	0	35,000	0	0	0	0	205,000	205,000	205,000	390,000	383,000	383,000	383,000
COMBINED DISPATCH	1,700,000	300,000	300,000	300,000	300,000	13,500,000	12,097,000	12,097,000	12,070,000	0	0	0	0	0	0	0	0	0	0	0	0	14,310,000	14,310,000	14,310,000	14,310,000
FIRE DEPARTMENT	45,000	2,036,000	1,809,000	1,693,000	1,693,000	125,000	605,000	125,000	395,000	35,000	274,000	150,000	150,000	620,000	750,000	35,000	710,000	35,000	145,000	145,000	145,000	3,075,000	2,668,000	2,531,000	2,903,000
PUBLIC WORKS	6,900,000	17,451,000	9,700,000	10,924,000	9,894,000	14,681,000	11,720,000	12,020,000	11,672,000	14,300,000	9,805,000	10,120,000	9,770,000	15,750,000	10,000,000	11,000,000	10,100,000	14,473,000	8,385,000	9,585,000	9,455,000	76,705,000	50,455,000	53,825,000	53,149,000
TRANSPORTATION, MOBILITY & PARKING	50,000	1,600,000	600,000	1,125,000	675,000	2,900,000	625,000	525,000	525,000	2,600,000	1,575,000	1,575,000	1,350,000	2,255,000	600,000	450,000	600,000	1,720,000	1,050,000	1,050,000	1,050,000	11,075,000	3,850,000	3,425,000	4,650,000
PARKING AUTHORITY	1,012,000	1,558,000	1,558,000	1,558,000	1,558,000	1,162,000	1,162,000	1,162,000	1,162,000	610,000	610,000	610,000	610,000	1,000,000	1,000,000	1,000,000	1,000,000	1,160,000	1,160,000	1,160,000	1,160,000	5,770,000	5,730,000	5,772,000	5,770,000
WPCA	3,100,000	5,700,000	5,700,000	5,700,000	5,700,000	0	0	0	0	2,550,000	2,550,000	2,550,000	2,550,000	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	11,400,000	11,400,000	11,400,000	11,400,000
BOARD OF EDUCATION	22,000,000	23,750,000	23,500,000	23,000,000	23,500,000	7,500,000	7,475,000	7,475,000	7,475,000	5,000,000	5,000,000	5,000,000	5,000,000	24,248,000	12,248,000	12,248,000	12,248,000	52,550,000	52,550,000	52,550,000	52,550,000	84,098,000	80,198,000	80,198,000	80,298,000
RECREATION & PARKS	1,750,000	6,900,000	2,625,000	3,425,000	3,140,000	9,750,000	2,250,000	5,000,000	2,250,000	5,450,000	2,250,000	2,500,000	2,675,000	1,600,000	1,170,000	1,170,000	1,170,000	765,000	1,045,000	1,045,000	1,045,000	18,750,000	10,190,000	13,870,000	10,270,000
LIBRARY	40,000	662,000	618,000	618,000	618,000	1,000,000	1,020,000	1,020,000	1,020,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0	0	0	1,720,000	1,678,000	1,678,000	1,678,000
HISTORICAL COMMISSION	725,000	2,674,000	2,713,000	2,273,000	2,713,000	713,000	343,000	343,000	343,000	100,000	20,000	95,000	35,000	432,000	35,000	95,000	35,000	382,000	10,000	10,000	10,000	5,171,000	3,178,000	3,196,000	3,196,000
REDEVELOPMENT AGENCY	750,000	1,600,000	750,000	825,000	675,000	2,600,000	1,250,000	1,250,000	1,250,000	2,600,000	1,250,000	1,000,000	1,250,000	2,600,000	1,250,000	1,250,000	1,250,000	2,600,000	1,250,000	1,250,000	1,250,000	10,000,000	5,000,000	5,725,000	5,925,000
INFORMATION TECHNOLOGY	453,200	592,000	592,000	592,000	592,000	330,000	330,000	330,000	330,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	384,000	384,000	384,000	384,000	1,706,000	1,706,000	1,706,000	1,706,000
HEALTH	0	0	0	0	0	16,000	16,000	16,000	16,000	0	0	0	0	0	0	0	0	0	0	0	0	16,000	16,000	16,000	16,000
HUMAN RELATIONS & FAIR RENT	50,000	151,200	151,200	151,200	151,200	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,151,000	751,000	751,000	751,000
SOUTH CENTRAL DISTRICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLANNING & ZONING	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	**$39,716,270**	**$64,397,000**	**$51,743,000**	**$53,219,000**	**$52,315,000**	**$54,338,000**	**$40,213,000**	**$44,213,000**	**$40,526,000**	**$38,185,000**	**$23,750,000**	**$23,947,000**	**$23,311,000**	**$48,707,000**	**$27,918,000**	**$26,129,000**	**$27,914,000**	**$35,512,000**	**$29,424,000**	**$33,624,000**	**$29,524,000**	**$226,916,000**	**$167,826,000**	**$171,629,000**	**$172,819,000**
LESS: REVENUES																									
LOCIP	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	3,750,000	3,750,000	3,750,000	3,750,000
PARKING AUTHORITY	1,012,000	1,557,294	1,557,294	1,557,294	1,557,294	1,162,000	1,162,000	1,162,000	1,162,000	610,000	610,000	610,000	610,000	1,000,000	1,000,000	1,000,000	1,000,000	1,160,000	1,160,000	1,160,000	1,160,000	5,770,000	5,730,000	5,772,000	5,770,000
WPCA	3,100,000	5,700,000	5,700,000	5,700,000	5,700,000	0	0	0	0	2,550,000	2,550,000	2,550,000	2,550,000	0	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	11,400,000	11,400,000	11,400,000	11,400,000
FEDERAL COMMISSION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOARD OF EDUCATION	14,624,000	6,161,250	6,161,250	6,161,250	6,161,250	812,250	812,250	812,250	812,250	504,000	504,000	504,000	504,000	1,598,000	1,598,000	1,598,000	1,598,000	1,612,500	1,612,500	1,612,500	1,612,500	10,687,500	10,687,500	10,687,500	10,687,500
SOUTH CENTRAL DISTRICT	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL REVENUES	$23,936,000	$14,168,544	$14,168,544	$14,168,544	$14,168,544	$2,724,250	$2,724,250	$2,724,250	$2,724,250	$3,614,000	$3,414,000	$3,414,000	$3,414,000	$3,348,000	$3,348,000	$3,348,000	$3,348,000	$5,712,500	$5,712,500	$5,712,500	$5,712,500	$31,626,500	$31,626,500	$31,626,500	$31,626,500
NET AMOUNT TO BE BONDED	$15,780,270	$50,228,456	$37,574,456	$39,050,456	$38,146,456	$51,613,750	$37,488,750	$41,488,750	$37,801,750	$34,571,000	$20,336,000	$20,533,000	$19,897,000	$45,359,000	$24,570,000	$22,781,000	$24,566,000	$29,799,500	$23,711,500	$27,911,500	$23,811,500	$195,289,500	$136,199,500	$139,002,500	$141,192,500