

THE PLANNING COMMITTEE OF THE COMMON COUNCIL

125 East Avenue
P.O. Box 5125
Norwalk, CT 06856

TO: MEMBERS, PLANNING COMMITTEE OF THE COMMON COUNCIL
FROM: JOHN KYDES, CHAIRMAN
DATE: MARCH 26, 2021
RE: MEETING NOTICE

The next scheduled meeting of the Planning Committee of the Common Council will be held on Thursday, April 1, 2021 at 7:00pm. To allow public access, anyone may access a meeting by telephone, Zoom, and/or the City of Norwalk YouTube channel. Specific instructions and links can be found at www.norwalkct.org/meetings.



Members of the public can call in and listen to a meeting. They will not be able to speak or see any of the meeting participants. Each meeting will use a unique Meeting/Webinar ID. Please find the information using the link above.



Members of the public who wish to provide "live comments" will need to register in advance and use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called on by the host of the meeting during the public comment section. Please find the information using the link above.



Members of the public who wish to view the meeting, but are not participating, can view a live stream on the City of Norwalk YouTube channel. This stream is delayed by approximately 20 seconds. Please find the information using the link above. The meeting recording and minutes will be posted on the City of Norwalk website within seven (7) days after the meeting.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be read into the record, they should be submitted at least three hours in advance of the meeting start time. Please email Maritza Alvarado at malvarado@norwalkct.org to provide written public comment prior to the meeting.

**PLANNING COMMITTEE OF THE COMMON COUNCIL
REGULAR MEETING
April 1, 2021
7:00PM
AGENDA**

CALL TO ORDER

ROLL CALL

PUBLIC HEARING ON THE 2021-2022 CDBG ANNUAL ACTION PLAN

PUBLIC PARTICIPATION

I. ADMINISTRATION

- a. Approval of the Minutes of February 4, 2021 Meeting.
- b. Approval of the Minutes of March 4, 2021 Meeting.

II. NEW BUSINESS

a. FY2022 CAPITAL BUDGET

- 1. Approve advancement of the FY2022 Capital Budget to the Common Council.

b. ORDINANCE RECOMMENDATION

- 1. Discussion and possible Ordinance recommendation of CT General Statute 12-63c and associated penalties.

III. OLD BUSINESS

ADJOURNMENT

**THE PLANNING COMMITTEE
OF THE COMMON COUNCIL**

125 East Avenue
P.O. Box 5125
Norwalk, CT 06856

TO: MEMBERS OF THE PLANNING COMMITTEE OF THE COMMON COUNCIL
FROM: NORWALK REDEVELOPMENT AGENCY STAFF
RE: PY47 ANNUAL ACTION PLAN
DATE: MARCH 25, 2021

As the administering agent for the City's CDBG program, the Agency has developed the:

1. **Annual Action Plan (AAP)** for Program Year 47 (PY47), which runs July 1, 2021 – June 30, 2022. The draft AAP outlines the allocation of \$1,153,750 comprised \$1,092,750 in CDBG funds for PY47 activities, based on funding recommendations made by the Planning Committee and prior year CDBG funds of \$61,000. All activities proposed for funding are directly associated with priority needs and goals identified in the draft ConPlan.

These documents, in draft format, are available for public review from March 26, 2022 until April 25, 2021 at the Agency's CBDG page on the City of Norwalk's website:

<http://www.norwalkct.org/1412/Community-Development-Block-Grant> or directly at <https://www.norwalkct.org/DocumentCenter/View/22560/Norwalk-2021-AAP-Review-Draft-325->

We request the Planning Committee of Norwalk's Common Council allow for solicitation of citizen input/comments regarding the 2021-2022 Annual Action Plan during the Virtual Public Hearing held on Thursday, April 1, 2021.

ATTACHED TO THIS MEMO:

- Public Notice Published in The Norwalk Hour Friday, March 26, 2021 and to be Published Monday, April 20, 2021
- The Draft of PY47 Annual Action Plan

REQUESTED ACTIONS:

- None at this time

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**CITY OF NORWALK
PLANNING COMMITTEE
FEBRUARY 4, 2021
VIA TELECONFERENCE**

ATTENDANCE: John Kydes, Chair; Thomas Keegan; Thomas Livingston;
Lisa Shanahan; Barbara Smyth; George Tsiranides

STAFF: Sabrina Church, Director of Business Development and Tourism

CALL TO ORDER

Mr. Kydes called the meeting to order at 7:04 p.m.

ROLL CALL

Mr. Kydes called the Roll as indicated above.

PUBLIC PARTICIPATION

No members of the public were present.

I. ADMINISTRATION

a. Approval of the Minutes of the January 7, 2021 Meeting.

The following correction was made to the minutes:

Add Mr. Heuvelman under attendance.

**** MS. SHANAHAN MOVED TO APPROVE THE MINUTES AS
CORRECTED
** MOTION PASSED UNANIMOUSLY BY VOICE VOTE**

II. NEW BUSINESS

a. Community Development Block Grant

1. Review and Presentation of CDBG Applications.

Ms. Church called the applicants and kept the time. Mr. Kydes requested that the applicants keep their comments to three minutes.

Comments are not verbatim and represent a summarization of statements unless otherwise noted.

Mr. Clinton Hamilton, represented the Carver Center. He said the Carver Center recently renovated their gymnasium and they are requesting funding to replace that roof which will allow them to prolong the life of the new gym. Mr. Hamilton said that over the years, they have updated their HVAC, fire and security systems. Their next project will be a new boiler. He said they are requesting \$175,000 which covers the whole building, including the gym.

Ms. Mellodye Ragan, Sweet Mellodye, represented the LIFT (Learning Is Fun Too) Program. She said it is a non-profit that trains kids in the community on what to do in the studio. Ms. Ragan said she wants to produce a video on grieving because it will help a lot of people because everyone is hurting. There are people who do not know how to deal with grief. The title of the video is "Good Grief".

Ms. Tamara Pardo represented the Domestic Violence Crisis Center. She said their request for \$50,000 is to hire a bilingual counselor. This counselor will allow them to

provide the same services to the Spanish speakers as those that are given to the English speakers.

Ms. Pardo also requested \$25,000 to renovate their Norwalk safe house. This conversion will prevent them from having to shelter their clients in hotels.

Mr. Kydes asked Ms. Pardo if there was a plan in place to fund the bilingual counselor for the next year. Ms. Pardo said she would get back to him.

Mr. Sean O'Brien represented Homefront. He described their services and said they rely on volunteers and work year-round to get materials donated to their program. As a result of Covid, they have been doing outdoor repairs only. This request will help keep the momentum going. He requested \$17,000 for materials. He said their previous request did not keep up with the cost of materials.

Mr. Livingston asked how the \$17,000 will work. Mr. O'Brien said their primary way of helping people is with their Homefront Day. This year they may end up helping more people with this funding if they are not able to do this on a per house basis.

Mr. Kydes asked if in the past, they had requests for interior work. Mr. O'Brien said it has been for both. They get requests for electrical and plumbing work. He said they keep people on their radar for when it is safe to do interior work.

Ms. Kim Carver, represented Keystone House. She said they are asking for funding to replace the deck on their residential home.

Ms. Maggie Young, represented Liberation Programs. She described the women and children's program. They are asking for \$27,000 to pay for a child care coordinator. This position would care for the children on site when their mothers are in group sessions.

Ms. Carey Dougherty, represented Malta House. She described the program and said they are a home for homeless and pregnant mothers and their babies. They offer a myriad of services and are asking for \$50,000 for residential staffing. They are moving next month and expanding their capacity by 50%.

Ms. Gail Melanson, represented the Mid Fairfield Child Guidance Center. She said they are asking for \$20,000 for their extended day treatment program. She described the therapeutic services they provide for children and adults. She said the reimbursements do not cover the costs associated with the program.

Ms. Michelle Condermo, represented the Open Door Shelter. She said she had two applications this evening. The first is for \$35,000 to support their employment program.

The second application is for \$36,000 to replace the doors in their affordable housing units. The replacement doors are needed for security and will be energy efficient.

Ms. Nancy Coughlin, represented Person to Person. She described their services and said they are seeking \$30,000 to support their casework services. She noted they are seeing a higher demand for their services.

Ms. Pam Ralton, represented the Supportive Housing Works. She said they are applying for funds to prevent eviction. They serve a vulnerable and challenged cohort. The funding request is based on 211 calls. In Norwalk, housing is the biggest call to 211.

Mr. Dajuan Wiggin, represented YBI (Youth Business Initiative). He described his program and said they teach youth about business and how to become successful entrepreneurs and managers. Mr. Wiggin said that almost 50% of Norwalk students are economically disadvantaged. The program gives students \$150.00 per week and the goal is to give them \$10,000 when they develop a business plan. He said they have over 20 students enrolled and they all come from the projects. The students are from 15-20, but they serve people from 15 – 24. Mr. Wiggin said they have an application process and they continually engage with the youth.

Mr. Keegan joined the meeting.

Mr. Stephen Ivan, represented the Norwalk Redevelopment Agency. He said described their request for CDBG administrative costs. The City Neighborhood fund is for eligible low to moderate activities and construction projects.

Mr. Kydes thanked the applicants and said they are faced with difficult decisions. He asked for input from the Committee members.

b. Overview of the Solar for All Program.

Mr. Bryan Baker said he sent a memo to the Committee members. He said he is looking at a kick off date for sometime in mid March. He said he is working on getting the word out; however, the program is only for Eversource customers.

Mr. Kydes said he was glad this was being done.

Mr. Kydes said he spoke with Ms. Casey and they discussed economic and development initiatives. He said the list of initiatives will be shared with the Committee members.

III. OLD BUSINESS

There was no old business to discuss this evening.

ADJOURNMENT

**** MR. TSIRANIDES MOVED TO ADJOURN**
**** MOTION PASSED UNANIMOUSLY**

There was no further business and the meeting was unanimously adjourned at 7:04 p.m.

Respectfully submitted,

Rosemarie Lombardi
Telesco Secretarial Services

**CITY OF NORWAK
PLANNING COMMITTEE OF THE COMMON COUNCIL
REGULAR MEETING
MARCH 4, 2021**

ATTENDANCE: John Kydes, Chair; Lisa Shanahan; Tom Livingston; Tom Keegan; Darlene Young; Barbara Smyth George Tsiranidis

STAFF: Sabrina Church, Norwalk Redevelopment Agency Jessica Casey, Norwalk Community and Economic Development Chief; Steve Kleppin, Planning and Zoning Director; Brian Bidolli, Norwalk Redevelopment Executive Director; James Travers, Director Transportation, Parking & Mobility; Garrett Bolella, Assistant Director Transportation Services

;

OTHERS: David Heuvelman, Common Council; Diane Cece

CALL TO ORDER

Mr. Kydes called the meeting to order at 7:03 p.m.

ROLL CALL

Mr. Kydes called the roll.

PUBLIC PARTICIPATION

Ms. Diane Cece talked about the Peer Consultant for Professional Consulting. She said there could be an issue concerning one of the consultants WSP which could create a conflict of interest. She said WSP is also a consultant on the Walk Bridge Project is not just the Walk Bridge and touches a number of neighborhoods and includes the widening and lowering project on East Avenue and replacement of multiple bridges. She said they represent the interests of the DOT and could be called upon for Peer Review and were most recently called on for the Norden warehouse project. Ms. Cece said for example regarding Norden the applicant for that development wanted to change the width of a street for their tractor trailers and she that could have an unintended benefit for the Walk Bridge Project or they could come back and say a traffic plan is not appropriate and say there is a negative impact on the project. Ms. Cece said if WSP is approved please insist that the review is handled by the alternate Peer Review Company regarding the Walk Bridge Project.

Ms. Young thanked her for the comments and for looking out for South Norwalk.

ADMINISTRATION

**** MR. KYDES MADE A MOTION TO TABLE APPROVAL OF THE MINUTES OF FEBRUARY 4, 2021 TO THE NEXT MEETING.**

**** MOTION WAS APPROVED UNANIMOUSLY.**

NEW BUSINESS

- a. Authorize the Mayor, Harry W. Rilling, to execute separate Master Services Agreements with WSP USA and AKFR for on call professional consulting services to be performed on an as-needed basis related to peer traffic review. The Scope of Work will be performed pursuant to individual Letters of Agreement detailing the scope of the work for each Project. Services will be paid for my individual applicants with the Department.
- b. Authorize the Mayor, Harry W. Rilling, to executed execute separate Master Services Agreements with Decarlo & Doll, BFJ Planning and Andriopoulos Design Associates for on call professional consulting services to be performed on an as-needed basis related to peer architectural/planning review. The Scope of Work will be performed pursuant to individual Letters of Agreement detailing the scope of the work for each Project. Services will be paid for my individual applicants with the Department.
- c. Authorize the Director of Planning and Zoning to execute the Letters of Agreement for both traffic peer review services and architectural/planning peer review services for individual projects on an as-needed basis to authorize the work to be done.

**** MR. LIVINSTON MOVED THE ITEM.**

Mr. Kleppin said the purpose for this is traffic review and architectural services. He said it is good to have a second look at these applications. He said the peer review architect will drill down into specifics. He said he does not see any issues with WSP doing work in East Norwalk. He said DOT is not an applicant. Mr. Kleppin said we want to have an additional firm on board to farm out work if needed and move things along.

Mr. Livingston said would this have happened to prevent the problem with Chick-Fil-A. Mr. Kleppin said he was not there when they project was approved, but it may have

helped. Mr. Livingston asked when they will be brought it. Mr. Kleppin explained it will be on a project-by-project basis.

Mr. Keegan said Ms. Cece brings up a valid point. He said there were options other than the two who were chosen. Mr. Kleppin said three were interviewed and said these are the two that were chosen. Mr. Keegan said he would like to table the motion until we get more information from the two groups.

Mr. Kleppin said it could slow the process down.

**** MR. KEEGAN MADE A MOTION TO TABLE THE MOTION TO THE NEXT PLANNING COMMITTEE MEETING.**

**** THE MOTION WAS DENIED 6-1 (MR. KEEGAN VOTED IN FAVOR).**

Mr. Kydes called for a vote on the item.

**** THE ITEM 1A PASSED 6-1 (MR. KEEGAN VOTED AGAINST).**

**** MS. SMYTH MOVED THE ITEM.**

Regarding item 1b, Mr. Kleppin said we do not have an architect on staff. He said the goal is to have an attractive design and without causing too much expense to applicant and he would like to have another look at the project.

**** THE ITEM 1B PASSED UNANAMIOUSLY.**

**** MR. TSIRANIDES MOVED THE THIRD ITEM.**

**** ITEM 1C PASSED UNANAMOUSLY.**

REDVELOPMENT AGENCY

Mr. Bidolli provided an update on the South Norwalk Transit study. He said they are 3 months into a 9-month planning study. Mr. Bidolli said they held a public outreach meeting and presented with District B. Mr. Bidolli said the next step is to come up with a plan for transportation and development. He said there is an opportunity to develop the western side of the site. The next step will be to test feasibility and to create balance between economic opportunity and maximize public good. Then the next step will be to do an implementation plan.

Ms. Smyth asked if there were any surprises from public. He said there was a lot of feedback and people are interested in green spaces and also green infrastructure.

Mr. Livingston asked what the next step is. Mr. Bidolli said we are looking toward a public outreach meeting in April or May and wrapping up in June.

Mr. Heuvelman asked about balance and about being careful about not just creating pockets in one place and setting up one cohesive unit. Mr. Bidolli said they are trying to be cognizant of that goal.

TRANSPORTATION, PARKING & MOBILITY

Mr. James Travers said this was a chance to meet the committee and now would like to walk the streets. He said he started the Transportation, Traffic and Parking Department under New Haven Mayor John DeStefano. He then went to Stamford and worked for Mayor Martin. He said Mr. Bolella was his assistant in Stamford and is super talented. He is a Professional Engineer and is testing for a Road Safety Professional and will be only one of only 7 in the state and the only one at a Municipality.

Mr. Bolella said he is excited to be working in Norwalk and he and Mr. Travers had great success in Stamford. He said they able to lowest crash rates in Stamford history and did well lowering pedestrian fatalities.

Mr. Livingston said he enjoyed meeting with Mr. Travers and Mr. Bolella and walking around Rowayton. Ms. Shanahan said it was a wonderful opportunity and she loved hearing their ideas. Ms. Smyth said she is excited to walk around with the two of them in the future and the city is anxious to put together plans to improve bikeability and walkability.

Mr. Kydes said the next meeting will deal with capital budgets and will be a longer meeting.

ADJOURNMENT

**** MS. SHANAHAN MADE A MOTION TO ADJOURN.**

**** MOTION TO ADJOURN PASSED UNANAMOUSLY.**

The meeting ended at 7:44 p.m.

Respectfully submitted,

G. Venuto
Telesco Secretarial Services



CITY OF NORWALK
Harry W. Rilling
Mayor
hrilling@norwalkct.org
P: 203-854-7294 / F: 203-854-7939
Norwalk City Hall
125 East Avenue, PO BOX 5125
Norwalk, CT 06856-5125

March 15, 2021

Members of the Board of Estimate and Taxation
Members of the Common Council
Members of the Planning Commission
City of Norwalk

My fellow residents:

In accordance with the City Code, I have completed my review and herewith transmit my recommendations for the FY 2021-2022 Capital Budget and recommend a total capital budget of \$31.41 million. Of the total recommended amount, \$6.39 million will be financed from grants and other non-general fund sources, leaving a balance to be financed and repaid from the General Fund of \$25.01 million. This total recommendation is \$2.82 million greater than the Finance Department's recommendation and \$25,000 greater than the Planning Commission recommendation.

My Capital Budget recommendation reflects my continued priorities of improving conditions within our schools, ensuring we have lasting and stable infrastructure, creating efficiencies to improve service delivery, and protecting our natural resources and environment.

We have been battling the COVID-19 pandemic for more than a year. At this point in time, we are confident municipal aid is coming, however it is unclear what restrictions and limitations the Federal and State governments will put on these funds. Therefore, my transmittal does not account for any potential government stimulus related to COVID-19. None of us have a crystal ball, but I am hopeful that we are emerging from this pandemic and brighter days are ahead.

I want to be clear: an approved Capital Budget project does not mean we borrow the money all at once all at one time. These projects are staggered, take time to complete, and do not appear on our debt service repayments immediately. We have a prudent plan in place that recognizes the challenges of the COVID-19 pandemic while balancing the critical needs of our schools and infrastructure. I am mindful that there is not a bottomless well from which to draw funds, and that we must live within our means. My capital budget recommendation funds essential projects and focuses on our taxpayers.

The following pages have full detail of the changes that differ from the Chief Financial Officer and/or Planning Commission recommendations. I did, however, want to provide further details to you on certain projects.

Education:

During my tenure, the City has committed to an historic investment in our schools. Ponus Ridge Middle School expansion is complete and work on Jefferson School will break ground this year. Planning and design work is underway for a new Columbus School, as well as for the existing Columbus School, Cranbury School and a new Norwalk High School. As we continue working on those large scale projects, this year I am focusing our investment on smaller scale items which greatly enhance student experience. While the Planning Commission recommended \$1 million in funding for various bathroom renovations and \$1 million for the Silvermine Elementary School driveway project, I am recommending that each project receive full funding of \$1.5 million each. I am also recommending \$500,000 to add air conditioning to more schools.

While there is a reduction in funding for instructional technology, I want to note this account has a balance of \$444,000 remaining. Additionally, last year, the City provided approximately \$1 million to purchase Chromebooks across the district to ensure each student had a device. As needs arise we will address them, but access to technology should not be an issue this school year.

Environment:

Protecting our environment remains a top priority. Recently we've replaced half of our City fleet with hybrid electric vehicles. I remain committed to protecting open space and preserving and enhancing our tree canopy. This year, I am recommending \$115,000 for tree planting, and \$50,000 for open space, both which fully fund Department requests. I also recommend funding \$600,000 for watercourse maintenance and Norwalk River flood control to help prepare us for the inevitable effects of climate change. Additionally, I am recommending \$50,000 for the Norwalk River Valley Trail. This funding will help with the ongoing design and planning of this wonderful resource. I am also recommending \$750,000 to repair and replace the resident docks at Veteran's Park, which are currently sinking into the harbor.

Infrastructure:

Our infrastructure received substantial use over the last year during the COVID-19 pandemic, as there were more people at home and spending additional time outdoors. I remain committed to ensuring the public has ways to safely enjoy all of the robust outdoor activities we have to offer. This year, I am recommending \$700,000 to pave and line the parking lots at Calf Pasture Beach. This will allow us to create designated resident-only parking areas for the first time, add more spaces, as well as create safer pedestrian walkways around the park.

I am recommending more than \$2 million for sidewalks around the City, including \$225,000 for safe routes to school. This also includes restoring funding for Rowayton

sidewalk projects, which had previously been removed. I have additionally recommended \$140,000 for improvements at the Main and South Norwalk Branch libraries.

I am also recommending moving \$2.5 million for the Broad River Baseball Complex to next year. This will allow time to redesign the park and ensure our little league teams have a wonderful place to play. Because of this delay, I have added \$50,000 into the budget to help with grading and improvements of the field for this coming year.

Efficiency & Accessibility:

This last year changed how we all worked and a greater focus on technology is needed. Now, more so than ever before, it is important our services are accessible outside of in-person hours from 9-5. Therefore, I am recommending nearly \$800,000 for technology investments to improve operations and bring more services online for taxpayers. That includes digitizing records, such as field cards, to be made accessible online.

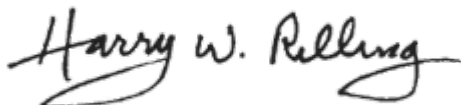
While I have removed \$80,000 for ADA compliance this year, it's important to note that there is nearly \$400,000 left in the ADA account, which is more than enough to address our needs this fiscal year.

Economy & Business Support:

As we emerge from COVID-19, it is critical that the City do its part to support local business as they recover. Therefore, I am recommending \$100,000 to launch a new microgrant program for local entrepreneurs. Funds will be used to provide a starting investment so individuals can have help getting started. Additionally, I am recommending \$150,000 to continue the popular Small Business Program.

My Capital Budget recommendation reflects the ongoing priorities for the City of Norwalk during these challenging times. I am grateful for the effort made by the departments and Planning Commission for their reviews and recommendations. We have all sharpened the pencil to ensure only the most essential projects are funded at this time. This budget recommendation strikes a balance between the needs of the community without overburdening taxpayers.

Respectfully submitted,

A handwritten signature in black ink that reads "Harry W. Rilling". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

Mayor Harry W. Rilling

The City of Norwalk, Connecticut
FYE 2022 CAPITAL BUDGET
Mayor Recommendation March 15, 2021

DEPARTMENT				2020-21	2021-22					
	Proj.	Available	Project Description	Council Approved	Department Request	Department Revenue	Request Net of Revenue	Finance Recommend	Planning Recommend	Mayor Recommend
A. POLICE										
A-1 POLICE										
1	NEW		FIRING RANGE	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
2	C0665	\$ 181,666	CARS AND VANS	\$ 624,575	\$ 709,852	\$ 0	\$ 709,852	\$ 549,852	\$ 549,852	\$ 549,852
3	NEW		MARINE UNIT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4	NEW		FARO 360 SCANNER	\$ 0	\$ 110,000	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 0
A-1 POLICE SUBTOTAL				\$ 624,575	\$ 969,852	\$ 0	\$ 969,852	\$ 699,852	\$ 699,852	\$ 699,852
A-3 COMBINED DISPATCH										
1	C0638	\$ 13,510,000	COMMUNICATION CONSOLE	\$ 13,500,000			\$ 0			
A-2 COMBINED DISPATCH SUBTOTAL				\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL: POLICE DEPARTMENT				\$ 14,124,575	\$ 969,852	\$ 0	\$ 969,852	\$ 699,852	\$ 699,852	\$ 699,852
B. FIRE DEPARTMENT										
1	C0486	\$ -	VEHICLES	\$ 0	\$ 70,450	\$ 0	\$ 70,450	\$ 70,450	\$ 70,450	\$ 70,450
2	C0437	\$ 809	APPARATUS REPLACEMENT	\$ 0	\$ 650,000	\$ 0	\$ 650,000	\$ 0	\$ 0	\$ 0
3	NEW		25' DEFENDER CLASS SAFE BOAT	\$ 0	\$ 195,000	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 0
4	NEW		APFF FOAM	\$ 0	\$ 19,100	\$ 0	\$ 19,100	\$ 19,100	\$ 19,100	\$ 19,100
5	NEW		HIGH PRESSURE RESCUE BAGS	\$ 0	\$ 20,000	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
6	C0641	\$ 21,000	SECURITY CAMERAS & INTERCOM SYSTEM	\$ 0	\$ 20,000	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
7	NEW		USED TRACTOR FOR HAZMAT TRAILER	\$ 0	\$ 30,000	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0
8	C0385	\$ 32,056	BUILDING REPAIRS - VARIOUS STATIONS	\$ 35,000	\$ 35,000	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 0
9	NEW		STATION 5 MEADOW STREET NEW ROOF	\$ 0	\$ 145,000	\$ 0	\$ 145,000	\$ 100,000	\$ 100,000	\$ 100,000
99	C0666	\$ -	BATTERY POWERED EXTRICATION EQUIP	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0667	\$ 38,832	MOBILE RADIO UPGRADE	\$ 177,402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0310	\$ 29,681	SCBA AIRPAKS, FACEPIECES	\$ 48,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0668	\$ 4	POWER WASHER	\$ 10,964	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0669	\$ 7,029	TRAINING TOWER	\$ 19,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0770	\$ -	UTILITY VEHICLE	\$ 25,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL: FIRE DEPARTMENT				\$ 425,866	\$ 1,184,550	\$ 0	\$ 1,184,550	\$ 229,550	\$ 229,550	\$ 229,550
C. PUBLIC WORKS										
C-1. ENGINEERING										
1	C0315	\$ 107,824	BRIDGE REPAIRS	\$ 100,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
2	C0617	\$ 24,072	STRUCTURAL INSPECTIONS & REPAIR	\$ 35,000	\$ 35,000	\$ 0	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
3	C0642	\$ 2,013,600	WEST CEDAR BRIDGE	\$ 1,800,000	\$ 1,800,000	\$ 1,440,000	\$ 360,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
4	C0021	\$ 3,117,041	PAVEMENT MANAGEMENT PROGRAM	\$ 5,000,000	\$ 6,000,000	\$ 750,000	\$ 5,250,000	\$ 6,000,000	\$ 5,000,000	\$ 5,000,000
5	C0318	\$ -	SIDEWALKS & CURBS	\$ 2,800,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
6	C0503	\$ 175,203	FOOTPATH REPLACEMENT	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
7	C0302	\$ 250,000	GENERAL DRAINAGE	\$ 250,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
8	C0440	\$ 3,743,307	WATERCOURSE MAINTENANCE	\$ 4,000,000	\$ 3,500,000	\$ 0	\$ 3,500,000	\$ 500,000	\$ 500,000	\$ 500,000
9	C0281	\$ -	DREDGING	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10	C0425	\$ -	STORMWATER MGMT PLAN	\$ 0	\$ 837,000	\$ 0	\$ 837,000	\$ 0	\$ 500,000	\$ 0
11	C0643	\$ 150,000	NORWALK RIVER FLOOD CONTROL	\$ 150,000	\$ 150,000	\$ 0	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000
12	NEW	\$ -	COASTAL RESILIENCY	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
13	C0233	\$ -	TREE PLANTING-DPW	\$ 65,000	\$ 65,000	\$ 0	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000
14	C0471	\$ 3,834,858	EAST AVE RECONSTRUCTION	\$ 1,500,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
15	C0234	\$ 97,908	TEA21 LOCAL MATCH	\$ 1,983,400	\$ 1,991,800	\$ 1,516,800	\$ 475,000	\$ 1,991,800	\$ 1,991,800	\$ 1,991,800
16	NEW	\$ -	INFRASTRUCTURE REINVESTMENT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17	NEW	\$ -	RIGHT-OF-WAY USE POLICY STUDY	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0
18	NEW	\$ -	STATE PROJECTS NON-PARTICIPATING CITY	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
19	NEW	\$ -	WALL STREET AREA SIDEWALK & HISTORIC STREET LIGHT PROJECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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DEPARTMENT				2020-21	2021-22					
	Proj.	Available	Project Description	Council Approved	Department Request	Department Revenue	Request Net of Revenue	Finance Recommend	Planning Recommend	Mayor Recommend
20	NEW	\$ -	ELIZABETH STREET STREETSCAPE &	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
C-1. ENGINEERING SUBTOTAL				\$ 17,783,400	\$ 19,853,800	\$ 3,706,800	\$ 16,147,000	\$ 15,791,800	\$ 15,291,800	\$ 14,791,800
C-2. OPERATIONS										
1	NEW	\$ -	TRUCK SCALE REPLACEMENT	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
2	NEW	\$ -	TIPPING FLOOR REFURBISHMENT	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0
99	C0313	\$ 6,991	FLEET REPLACEMENT	\$ 900,000	\$ 540,000	\$ 0	\$ 540,000	\$ 540,000	\$ 540,000	\$ 540,000
99	C0515	\$ 209,888	COMPACTOR REPLACEMENT	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
C-2. OPERATIONS SUBTOTAL				\$ 925,000	\$ 1,040,000	\$ 0	\$ 1,040,000	\$ 790,000	\$ 790,000	\$ 790,000
C-3. RECREATION & PARKS										
1	C0364	\$ -	SCHOOL & PARK PLAYGROUNDS	\$ 300,000	\$ 260,000	\$ 0	\$ 260,000	\$ 120,000	\$ 120,000	\$ 120,000
2	C0365	\$ 335,888	CALF PASTURE BEACH	\$ 325,000	\$ 700,000	\$ 0	\$ 700,000	\$ 325,000	\$ 325,000	\$ 700,000
3	C0659	\$ 1,000,000	TURF SOFTBALL	\$ 1,000,000	\$ 620,000	\$ 0	\$ 620,000	\$ 620,000	\$ 620,000	\$ 620,000
4	C0658	\$ 2,503,650	BROAD RIVER BASEBALL COMPLEX	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0
5	C0366	\$ 545,145	CRANBURY PARK	\$ 580,000	\$ 450,000	\$ 0	\$ 450,000	\$ 225,000	\$ 225,000	\$ 225,000
6	C0321	\$ 174,466	BASKETBALL & TENNIS COURTS	\$ 575,000	\$ 300,000	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
7	C0367	\$ 83,886	VETERANS MEMORIAL PARK	\$ 0	\$ 425,000	\$ 0	\$ 425,000	\$ 750,000	\$ 750,000	\$ 750,000
8	C0486	\$ -	VEHICLES	\$ 275,000	\$ 270,000	\$ 0	\$ 270,000	\$ 90,000	\$ 90,000	\$ 90,000
9	NEW		CASAGRANDE FIELD		\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
10	C0454	\$ -	TESTA FIELD	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
11	PYR - 1		BEN FRANKLIN GYMNASIUM		\$ 200,000		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
12	C0657	\$ 220,000	IRVING FREESE PARK	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0
13	C0131	\$ 47,974	BACKSTOPS AND FENCING	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000
14	C0588	\$ -	PAVING SIDEWALK PROJECTS PARKS	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
15	C0370	\$ 105,661	TREE PLANTING	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
16	C0372	\$ 100,000	OPEN SPACE FUND	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
17	C0771	\$ 41,476	ATHLETIC FIELDS	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 50,000
18	NEW		OYSTER SHELL PARK		\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
99	C0631	\$ 54,347	WEST ROCKS SOCCER COMPLEX	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
C-3. RECREATION & PARKS SUBTOTAL				\$ 6,640,000	\$ 7,325,000	\$ 0	\$ 7,325,000	\$ 2,855,000	\$ 2,805,000	\$ 3,230,000
C-4. BUILDINGS										
1	C0439	\$ 555,940	CITY HALL REPAIRS & IMPROVEMENTS	\$ 230,000	\$ 400,000	\$ 0	\$ 400,000	\$ 200,000	\$ 200,000	\$ 200,000
2	C0476	\$ 11,682	VARIOUS CITY BLDGS REPAIRS	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
3	C0137	\$ 41,559	POLICE FACILITIES	\$ 0	\$ 480,000	\$ 0	\$ 480,000	\$ 460,000	\$ 460,000	\$ 460,000
4	C0119	\$ 252,667	PUBLIC WORKS CENTER	\$ 210,000	\$ 212,000	\$ 0	\$ 212,000	\$ 0	\$ 0	\$ 0
5	C0266	\$ 38,575	NATHANIEL ELY - VARIOUS REPAIRS	\$ 20,000	\$ 275,000	\$ 0	\$ 275,000	\$ 0	\$ 275,000	\$ 275,000
6	C0327	\$ (1,128)	VARIOUS BLDGS- ENERGY	\$ 0	\$ 25,000	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
7	C0644	\$ -	BRANCH LIBRARY IMPROVEMENTS	\$ 0	\$ 130,000	\$ 0	\$ 130,000	\$ 65,000	\$ 65,000	\$ 65,000
8	C0133	\$ 28,415	MAIN LIBRARY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9	C0295	\$ 44,587	BEN FRANKLIN - VARIOUS REPAIRS	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10	NEW	\$ -	ELECTRICAL SYSTEM SURVEYS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11	C0543	\$ 22,291	VAR BLDGS- ENVIRONMENTAL REMEDIATION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12	NEW	\$ -	ROOSEVELT CENTER IMPROVEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13	C0583	\$ 70,394	SIDEWALK & CURB BLDG MGMT	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14	NEW	\$ -	FIRE HEADQUARTERS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15	C0645	\$ 64,534	HEALTH DEPARTMENT	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0772	\$ 46,500	NORWALK MUSEUM	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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DEPARTMENT			2020-21	2021-22					
Proj.	Available	Project Description		Department Request	Department Revenue	Request Net of Revenue	Finance Recommend	Planning Recommend	Mayor Recommend
C-4. BUILDINGS SUBTOTAL			\$ 835,000	\$ 1,572,000	\$ 0	\$ 1,572,000	\$ 800,000	\$ 1,075,000	\$ 1,075,000
TOTAL: PUBLIC WORKS			\$ 26,183,400	\$ 29,790,800	\$ 3,706,800	\$ 26,084,000	\$ 20,236,800	\$ 19,961,800	\$ 19,886,800
D. WATER POLLUTION CONTROL AUTHORITY									
1	C0361	\$ 5,492,776	COLLECTION SYSTEM REHABILITATION	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000
2	C0360	\$ 8,177,642	PUMP STATION UPGRADE/REPLACEMENT	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000
3	C0791	\$ -	WWTP REHABILITATION/IMPROVEMENT	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL: WATER POLLUTION CONTROL AUTHORITY			\$ 3,750,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
E. ECONOMIC & COMMUNITY DEVELOPMENT									
E-1 ECONOMIC & COMMUNITY DEVELOPMENT									
1	C0773	\$ 115,180	SMALL BUSINESS/MAIN ST. PROGRAM	\$ 150,000	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000
2	NEW	\$ -	MAIN LIBRARY EXPANSION PROJECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0662	\$ 2,020,000	LIBRARY EXPANSION ARCHITECTURAL	\$ 1,570,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-1 ECONOMIC & COMMUNITY DEVELOPMENT SUBTOTAL			\$ 1,720,000	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
E-2 TRANSPORTATION, MOBILITY & PARKING									
1	C0581	\$ -	PROJECTED CROSSWALKS / WARNINGS	\$ 30,000	\$ 30,000	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000
2	C0441	\$ -	SAFE ROUTES TO SCHOOL	\$ 225,000	\$ 250,000	\$ 0	\$ 225,000	\$ 225,000	\$ 225,000
3	C0562	\$ 94,008	STRIPING & SIGNING	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4	C0648	\$ 25,000	ARTISTIC CROSSWALK SIGNS	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5	PYR - 1	\$ -	HAMILTON STREET STAIRCASE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6	C0649	\$ 150,000	NEW SIDEWALK CONSTRUCTION	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000
7	C0774	\$ 30,000	ROWAYTON AVENUE SIDEWALK	\$ 30,000	\$ 150,000	\$ 0	\$ 50,000	\$ 50,000	\$ 100,000
8	C0775	\$ 50,000	HUNT STREET/WITCH LANE SIDEWALKS	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9	C0776	\$ 40,000	GEORGE AVE SIDEWALKS	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10	C0777	\$ 50,000	NORWALK RIVER VALLEY TRAIL	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000
11	NEW	\$ -	PEDESTRIAN CROSSWALK/40 CROSS ST.	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12	C0598	\$ 42,790	PAVEMENT MARKINGS FOR BIKING	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13	PYR - 1	\$ -	AUTONOMOUS SHUTTLE PILOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14	C0514	\$ 295,889	TRANSPORTATION MASTER PLAN	\$ 210,000	\$ 90,000	\$ 0	\$ 0	\$ 90,000	\$ 0
15	C0232	\$ 53,727	TRAFFIC SIGNALS EQUIPMENT	\$ 550,000	\$ 600,000	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000
16	C0528	\$ 37,650	TRAFFIC SYSTEM ENHANCEMENTS	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000
17	NEW	\$ -	TRAFFIC SIGNAL SCRIBNER AT I-95	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18	NEW	\$ -	WEST/BELTON/MOTT INTERSECTION	\$ 0	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000
99	C0650	\$ 678	FLEET EQUIPMENT	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-2 TRANSPORTATION, MOBILITY & PARKING SUBTOTAL			\$ 1,550,000	\$ 1,670,000	\$ 0	\$ 1,305,000	\$ 1,305,000	\$ 1,495,000	\$ 1,405,000
E-3 PLANNING & ZONING									
1	NEW	\$ -	FIELD CARD SCANNING	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000
99	C0778	\$ 190,040	UPDATE OF ZONING REGULATIONS	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-3 PLANNING & ZONING SUBTOTAL			\$ 200,000	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
E-4 BUSINESS DEVELOPMENT & TOURISM									
1	NEW	\$ -	ARTS AND CULTURE PROGRAM	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 50,000	\$ 50,000
2	NEW	\$ -	ENTREPRENEURSHIP MICROGRANT PROGRAM	\$ 0	\$ 200,000	\$ 200,000	\$ 100,000	\$ 75,000	\$ 100,000
99	C0779	\$ 50,000	BUSINESS INCENTIVE ECON ANALYSIS PL	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0780	\$ -	TOURISM BRANDING & MARKETING INIT	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0781	\$ 50,000	BUSINESS OUTREACH & MKTING STRATEGY	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-4 BUSINESS DEVELOPMENT & TOURISM SUBTOTAL			\$ 200,000	\$ 300,000	\$ 0	\$ 300,000	\$ 150,000	\$ 125,000	\$ 150,000
E-5 HISTORICAL COMMISSION									

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DEPARTMENT				2020-21	2021-22					
	Proj.	Available	Project Description	Council Approved	Department Request	Department Revenue	Request Net of Revenue	Finance Recommend	Planning Recommend	Mayor Recommend
1	C0430	\$ 90,753	SMITH STREET BUILDINGS	\$ 21,000	\$ 150,000	\$ 0	\$ 150,000	\$ 25,000	\$ 25,000	\$ 25,000
2	C0186	\$ 2,544,995	L-M MANSION CODE & REPAIRS	\$ 50,000	\$ 180,000	\$ 0	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000
3	C0521	\$ 152,435	ADA ACCESS MILL HILL	\$ 134,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
4	C0533	\$ 15,585	MUSEUM COLL ARCHIVING/CATALOGING	\$ 0	\$ 10,000	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0
5	C0294	\$ 11,957	CEMETARIES RESTORATION	\$ 0	\$ 110,000	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 0
6	C0574	\$ 77,208	WPA MURAL	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0
7	C0549	\$ 119,429	LOCKWOOD HOUSE ADA ACCESS	\$ 314,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-5 HISTORICAL COMMISSION SUBTOTAL				\$ 519,000	\$ 550,000	\$ 0	\$ 550,000	\$ 255,000	\$ 255,000	\$ 255,000
E-6 ARTS COMMISSION										
1	NEW	\$ -	ARTS IN PUBLIC PLACES PROGRAM	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000
2	NEW	\$ -	WASHINGTON STREET BARRIERS ART	\$ 0	\$ 6,000	\$ 0	\$ 6,000	\$ 0	\$ 0	\$ 0
3	NEW	\$ -	PUBIC ART INVENTORY	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
99	C0792	\$ 39,500	MLK BLVD ART	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-6 ARTS COMMISSION SUBTOTAL				\$ 50,000	\$ 156,000	\$ 0	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000
E-7 CODE ENFORCEMENT										
30	NEW	\$ -	GATEWAY SIGN REPLACEMENT	\$ 0	\$ 30,000	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
	NEW	\$ -	STREETSCAPE IMPROVEMENTS	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
E-7 CODE ENFORCEMENT SUBTOTAL				\$ 0	\$ 180,000	\$ 0	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000
E-7 PARKING AUTHORITY										
1	C0303	\$ 1,947,696	Parking Facilities Rev Control Equip	\$ 912,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2	C0465	\$ 330,984	REVENUE CONTROL EQUIPMENT	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000
3	C0783	\$ 100,000	PARKING WAYFINDING SIGNAGE	\$ 100,000	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000
99	C0782	\$ 150,000	RESIDENTIAL PARKING PERMITS	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-7 PARKING AUTHORITY SUBTOTAL				\$ 1,162,000	\$ 450,000	\$ 450,000	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000
TOTAL ECONOMIC & COMMUNITY DEVELOPMENT				\$ 5,401,000	\$ 3,606,000	\$ 450,000	\$ 2,791,000	\$ 2,665,000	\$ 2,830,000	\$ 2,765,000
F. COMMUNITY SERVICES										
F-1 HEALTH										
1	C0612	\$ 46,520	HEALTH BUILDING UPGRADES	\$ 31,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
F-1 HEALTH SUBTOTAL				\$ 31,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
F-2 HUMAN RELATIONS AND FAIR RENT										
1	C0536	\$ 396,923	ADA COMPLIANCE	\$ 100,000	\$ 80,000	\$ 0	\$ 80,000	\$ 0	\$ 80,000	\$ 0
F-2 HUMAN RELATIONS AND FAIR RENT SUBTOTAL				\$ 100,000	\$ 80,000	\$ 0	\$ 80,000	\$ 0	\$ 80,000	\$ 0
F-3 LIBRARY										
1	C0548	\$ 0	NORWALK NEWSPAPER	\$ 50,000	\$ 38,000	\$ 0	\$ 38,000	\$ 0	\$ 38,000	\$ 0
2	C0785	\$ 68,000	AUDITORIUM REFRESH	\$ 68,000	\$ 75,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000
99	C0784	\$ 70,000	LAPTOP DISPENSERS	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
F-3 LIBRARY SUBTOTAL				\$ 188,000	\$ 113,000	\$ 0	\$ 113,000	\$ 0	\$ 38,000	\$ 75,000
TOTAL: COMMUNITY SERVICES				\$ 319,000	\$ 193,000	\$ 0	\$ 193,000	\$ 0	\$ 118,000	\$ 75,000
G. BOARD OF EDUCATION										
1	NEW	\$ -	BRIGGS FAMILY WELCOME CENTER	\$ 0	\$ 7,019,115	\$ 1,140,606	\$ 5,878,509	\$ 0	\$ 0	\$ 0
2	C0609	\$ 261,889	CURRICULUM MATERIALS & INSTRUCTIONAL TECHNOLOGY	\$ 450,000	\$ 747,000	\$ 0	\$ 747,000	\$ 250,000	\$ 363,500	\$ 250,000
3	C0112	\$ 444,379	AIR CONDITIONING PROGRAM	\$ 500,000	\$ 1,456,700	\$ 0	\$ 1,456,700	\$ 0	\$ 728,350	\$ 0
4	C0652	\$ 171,111	BOE ASBESTOS ABATEMENT PROGRAM	\$ 855,000	\$ 750,000	\$ 0	\$ 750,000	\$ 500,000	\$ 500,000	\$ 500,000
5	C0595	\$ 465,573	BATHROOM RENOVATIONS	\$ 500,000	\$ 1,250,000	\$ 406,250	\$ 843,750	\$ 740,740	\$ 740,740	\$ 740,740
6	NEW	\$ -	FUEL TANK REPLACEMENT	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 1,000,000	\$ 1,500,000
7	C0789	\$ 1,144,730	CAPITAL REPAIRS & REPLACE BOE	\$ 1,250,000	\$ 400,000	\$ 130,000	\$ 270,000	\$ 0	\$ 0	\$ 0
8	C0587	\$ 9,485	CAFETERIA/KITCHEN RENOVATIONS	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 100,000	\$ 100,000	\$ 100,000
9	C0788	\$ 2,918,235	SCHOOL DISTRICT PAVING & CONCRETE	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10	C0516	\$ 170,867	DISTRICT VEHICLES	\$ 0	\$ 350,000	\$ 0	\$ 350,000	\$ 150,000	\$ 150,000	\$ 150,000
11	C0623	\$ 28,168		\$ 0	\$ 110,000	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 0

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DEPARTMENT				2020-21	2021-22					
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12	NEW	\$ -	BOILER REPLACEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13	C0790	\$ 80,000	SILVERMINE DRIVEWAY IMPROVEMENTS	\$ 80,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 1,000,000	\$ 1,500,000
15	NEW	\$ -	CAREER AND TECHNICAL HIGH SCHOOL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14	NEW	\$ -	NATHAN HALE LEARNING COMMONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15	NEW	\$ -	ROWAYTON SCHOOL ROOF REPLACEMENT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16	NEW	\$ -	ENGINEERING PATHWAY EXPANSION -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
96	C0537	\$ 231,896	ENHANCEMENT TO SCHOOL SECURITY	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
97	C0655	\$ 115,370	BMHS IAQ RECOMMENDATIONS	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
98	C0787	\$ 49,786,319	NORWALK HIGH SCHOOL	\$ 50,279,655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0786	\$ 42,787,101	NEW CRANBURY SCHOOL	\$ 45,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL: BOARD OF EDUCATION				\$ 102,714,655	\$ 15,332,815	\$ 1,676,856	\$ 13,655,959	\$ 1,740,740	\$ 4,582,590	\$ 4,740,740
H. REDEVELOPMENT AGENCY										
30	C0288	\$ -	AFFORDABLE HOUSING	\$ 250,000	\$ 500,000	\$ 0	\$ 500,000	\$ 250,000	\$ 250,000	\$ 250,000
30	C0591	\$ 365,896	FACADE IMPROVEMENTS REDEVELOP	\$ 150,000	\$ 300,000	\$ 0	\$ 300,000	\$ 125,000	\$ 125,000	\$ 125,000
TOTAL: REDEVELOPMENT AGENCY				\$ 400,000	\$ 800,000	\$ 0	\$ 800,000	\$ 375,000	\$ 375,000	\$ 375,000
I. INFORMATION TECHNOLOGY										
5	C0375	\$ 294,891	CITY TECHNOLOGY	\$ 433,860	\$ 645,030	\$ 0	\$ 645,030	\$ 645,030	\$ 645,030	\$ 645,030
TOTAL: INFORMATION TECHNOLOGY				\$ 433,860	\$ 645,030		\$ 645,030	\$ 645,030	\$ 645,030	\$ 645,030
GRAND TOTAL				\$ 153,752,356	\$ 54,522,047	\$ 7,833,656	\$ 46,323,391	\$ 28,591,972	\$ 31,441,822	\$ 31,416,972

The City of Norwalk, Connecticut
FYE 2022 CAPITAL BUDGET
Mayor Recommendation March 15, 2021

DEPARTMENT			2020-21	2021-22					
			Council	Department	Department	Request	Finance	Planning	Mayor
Proj.	Available	Project Description	Approved	Request	Revenue	Net of Revenue	Recommend	Recommend	Recommend
DEPARTMENT SUMMARY			FYE 2021 Approved	Department Request	Department Expected Revenue	Department Request (Net of Revenue)	Finance Recommended (Gross)		
		POLICE DEPARTMENT	\$ 14,124,575	\$ 969,852	\$ 0	\$ 969,852	\$ 699,852	\$ 699,852	\$ 699,852
		FIRE DEPARTMENT	\$ 425,866	\$ 1,184,550	\$ 0	\$ 1,184,550	\$ 229,550	\$ 229,550	\$ 229,550
		PUBLIC WORKS	\$ 26,183,400	\$ 29,790,800	\$ 3,706,800	\$ 26,084,000	\$ 20,236,800	\$ 19,961,800	\$ 19,886,800
		WPCA	\$ 3,750,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
		ECONOMIC & COMMUNITY DEVELOPMENT (1)	\$ 5,401,000	\$ 3,606,000	\$ 450,000	\$ 3,156,000	\$ 2,665,000	\$ 2,830,000	\$ 2,765,000
		COMMUNITY SERVICES	\$ 319,000	\$ 193,000	\$ 0	\$ 193,000	\$ 0	\$ 118,000	\$ 75,000
		BOARD OF EDUCATION	\$ 102,714,655	\$ 15,332,815	\$ 1,676,856	\$ 13,655,959	\$ 1,740,740	\$ 4,582,590	\$ 4,740,740
		REDEVELOPMENT	\$ 400,000	\$ 800,000	\$ 0	\$ 800,000	\$ 375,000	\$ 375,000	\$ 375,000
		INFORMATION TECHNOLOGY	\$ 433,860	\$ 645,030	\$ 0	\$ 645,030	\$ 645,030	\$ 645,030	\$ 645,030
GRAND TOTAL			\$ 153,752,356	\$ 54,522,047	\$ 7,833,656	\$ 46,688,391	\$ 28,591,972	\$ 31,441,822	\$ 31,416,972
LESS REVENUES									
		PUBLIC WORKS		\$ 2,956,800			\$ 2,956,800	\$ 2,956,800	\$ 2,956,800
		LOCIP	\$ 750,000	\$ 750,000			\$ 750,000	\$ 750,000	\$ 750,000
		PARKING AUTHORITY(2)	\$ 1,557,094	\$ 450,000			\$ 450,000	\$ 450,000	\$ 450,000
		WPCA(2)	\$ 5,700,000	\$ 2,000,000			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
		BOARD OF EDUCATION	\$ 6,161,250	\$ 1,676,856			\$ 240,740	\$ 240,740	\$ 240,740
LESS: TOTAL REVENUES			\$ 14,168,344	\$ 7,833,656			\$ 6,397,540	\$ 6,397,540	\$ 6,397,540
NET TO BE BONDED			\$ 139,584,012	\$ 46,688,391			\$ 22,194,432	\$ 25,044,282	\$ 25,019,432

The City of Norwalk, Connecticut
FYE 2022 CAPITAL BUDGET
CFO Recommendation January 29, 2021

DEPARTMENT				2020-21	2021-22				2022-23		2023-24		2024-25		2025-26		5-YR TOTAL	
				Council	Department	Department	Request	Finance	Department	Finance	Department	Finance	Department	Finance	Department	Finance	Department	Finance
	Proj.	Available	Project Description	Approved	Request	Revenue	Net of Revenue	Recommend	Request	Recommend	Request	Recommend	Request	Recommend	Request	Recommend	Request	Recommend
A. POLICE																		
A-1 POLICE																		
1	NEW		FIRINING RANGE	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	150,000
2	C0665	\$ 610,659	CARS AND VANS	\$ 624,575	\$ 709,852	\$ 0	\$ 709,852	\$ 549,852	\$ 667,450	\$ 667,450	\$ 718,670	\$ 718,670	\$ 744,427	744,427	\$ 702,532	702,532	\$ 2,833,079	\$ 3,382,931
3	NEW		MARINE UNIT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0		\$ 0	0	\$ 0	0	\$ 1,500,000	\$ 1,500,000
4	NEW		FARO 360 SCANNER	\$ 0	\$ 110,000	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
		A-1 POLICE SUBTOTAL		\$ 624,575	\$ 969,852	\$ 0	\$ 969,852	\$ 699,852	\$ 2,167,450	\$ 2,167,450	\$ 718,670	\$ 718,670	\$ 744,427	\$ 744,427	\$ 702,532	\$ 702,532	\$ 4,333,079	\$ 5,032,931
A-3 COMBINED DISPATCH																		
1	C0638	\$ 13,510,000	COMMUNICATION CONSOLE	\$ 13,500,000			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
		A-2 COMBINED DISPATCH SUBTOTAL		\$ 13,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
TOTAL: POLICE DEPARTMENT				\$ 14,124,575	\$ 969,852	\$ 0	\$ 969,852	\$ 699,852	\$ 2,167,450	\$ 2,167,450	\$ 718,670	\$ 718,670	\$ 744,427	\$ 744,427	\$ 702,532	\$ 702,532	\$ 4,333,079	\$ 0
B. FIRE DEPARTMENT																		
1	C0486	\$ -	VEHICLES	\$ 0	\$ 70,450	\$ 0	\$ 70,450	\$ 70,450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	70,450
2	C0437	\$ 809	APPARATUS REPLACEMENT	\$ 0	\$ 650,000	\$ 0	\$ 650,000	\$ 0	\$ 675,000	\$ 675,000	\$ 800,000	\$ 800,000	\$ 0		\$ 0	0	\$ 1,475,000	\$ 1,475,000
3	NEW		25' DEFENDER CLASS SAFE BOAT	\$ 0	\$ 195,000	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
4	NEW		AFFF FOAM	\$ 0	\$ 19,100	\$ 0	\$ 19,100	\$ 19,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	19,100
5	NEW		HIGH PRESSURE RESCUE BAGS	\$ 0	\$ 20,000	\$ 0	\$ 20,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	20,000
6	C0641	\$ 21,000	SECURITY CAMERAS & INTERCOM SYSTEM	\$ 0	\$ 20,000	\$ 0	\$ 20,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	20,000
7	NEW		USED TRACTOR FOR HAZMAT TRAILER	\$ 0	\$ 30,000	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
8	C0385	\$ 51,665	BUILDING REPAIRS - VARIOUS STATIONS	\$ 35,000	\$ 35,000	\$ 0	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
9	NEW		STATION 5 MEADOW STREET NEW ROOF	\$ 0	\$ 145,000	\$ 0	\$ 145,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	100,000
99	C0666	\$ 9,915	BATTERY POWERED EXTRICATION EQUIP	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
99	C0667	\$ 41,084	MOBILE RADIO UPGRADE	\$ 177,402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
99	C0310	\$ 29,681	SCBA AIRPAKS,FACEPIECES ®ULATORS	\$ 48,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
99	C0668	\$ 4	POWER WASHER	\$ 10,964	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
99	C0669	\$ 7,029	TRAINING TOWER	\$ 19,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
99	C0770	\$ -	UTILITY VEHICLE	\$ 25,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 0	0
TOTAL: FIRE DEPARTMENT				\$ 425,866	\$ 1,184,550	\$ 0	\$ 1,184,550	\$ 229,550	\$ 675,000	\$ 675,000	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,475,000	\$ 1,704,550
C. PUBLIC WORKS																		
C-1. ENGINEERING																		
1	C0315	\$ 107,824	BRIDGE REPAIRS	\$ 100,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 100,000	\$ 100,000	\$ 400,000	\$ 400,000	\$ 300,000	\$ 300,000	\$ 100,000	\$ 100,000	\$ 900,000	\$ 1,400,000
2	C0617	\$ 24,072	STRUCTURAL INSPECTIONS & REPAIR	\$ 35,000	\$ 35,000	\$ 0	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 140,000	\$ 175,000
3	C0642	\$ 2,013,600	WEST CEDAR BRIDGE	\$ 1,800,000	\$ 1,800,000	\$ 1,440,000	\$ 360,000	\$ 1,800,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 100,000	\$ 1,800,000
4	C0021	\$ 3,970,033	PAVEMENT MANAGEMENT PROGRAM	\$ 5,000,000	\$ 6,000,000	\$ 750,000	\$ 5,250,000	\$ 6,000,000	\$ 6,000,000	\$ 5,000,000	\$ 6,000,000	\$ 5,000,000	\$ 6,000,000	\$ 5,000,000	\$ 6,000,000	\$ 5,000,000	\$ 24,000,000	\$ 26,000,000
5	C0318	\$ -	SIDEWALKS & CURBS	\$ 2,800,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,500,000	\$ 2,500,000	\$ 8,500,000	\$ 10,500,000
6	C0503	\$ 200,000	FOOTPATH REPLACEMENT	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 100,000	\$ 300,000	\$ 100,000	\$ 300,000	\$ 100,000	\$ 300,000	\$ 100,000	\$ 300,000	\$ 100,000	\$ 1,200,000	\$ 500,000
7	C0302	\$ 250,000	GENERAL DRAINAGE	\$ 250,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000	\$ 2,500,000
8	C0440	\$ 3,743,307	WATERCOURSE MAINTENANCE	\$ 4,000,000	\$ 3,500,000	\$ 0	\$ 3,500,000	\$ 500,000	\$ 2,500,000	\$ 500,000	\$ 2,500,000	\$ 500,000	\$ 2,500,000	\$ 500,000	\$ 2,500,000	\$ 500,000	\$ 10,000,000	\$ 2,500,000
9	C0281	\$ -	DREDGING	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0
10	C0425	\$ -	STORMWATER MGMT PLAN	\$ 0	\$ 837,000	\$ 0	\$ 837,000	\$ 0	\$ 552,000	\$ 552,000	\$ 360,000	\$ 360,000	\$ 342,000	\$ 342,000	\$ 350,000	\$ 350,000	\$ 1,604,000	\$ 1,604,000
11	C0643	\$ 150,000	NORWALK RIVER FLOOD CONTROL	\$ 150,000	\$ 150,000	\$ 0	\$ 150,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 200,000
12	NEW	\$ -	COASTAL RESILIENCY	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 1,000,000	\$ 250,000
13	C0233	\$ -	TREE PLANTING-DPW	\$ 65,000	\$ 65,000	\$ 0	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 260,000	\$ 325,000
14	C0471	\$ 3,834,858	EAST AVE RECONSTRUCTION	\$ 1,500,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	0	\$ 1,000,000	\$ 2,000,000
15	C0234	\$ 2,451,774	TEA21 LOCAL MATCH	\$ 1,983,400	\$ 1,991,800	\$ 1,516,800	\$ 475,000	\$ 1,991,800	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 1,800,000	\$ 3,791,800

The City of Norwalk, Connecticut
FYE 2022 CAPITAL BUDGET
CFO Recommendation January 29, 2021

DEPARTMENT				2020-21	2021-22				2022-23		2023-24		2024-25		2025-26		5-YR TOTAL	
				Council	Department	Department	Request	Finance	Department	Finance	Department	Finance	Department	Finance	Department	Finance	Department	Finance
	Proj.	Available	Project Description	Approved	Request	Revenue	Net of Revenue	Recommend	Request	Recommend	Request	Recommend	Request	Recommend	Request	Recommend	Request	Recommend
16	NEW	\$ -	INFRASTRUCTURE REINVESTMENT (CAPITAL RESERVE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 4,100,000	\$ 2,000,000
17	NEW	\$ -	RIGHT-OF-WAY USE POLICY STUDY	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18	NEW	\$ -	STATE PROJECTS NON-PARTICIPATING CITY STANDARD	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 300,000	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,800,000	\$ 2,000,000
			WALL STREET AREA SIDEWALK & HISTORIC STREET LIGHT PROJECT															
19	NEW	\$ -		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,000	\$ 0	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 0
20	NEW	\$ -	ELIZABETH STREET STREETScape & UNDERGROUND UTILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000	\$ 0
C-1. ENGINEERING SUBTOTAL				\$ 17,783,400	\$ 19,853,800	\$ 3,706,800	\$ 16,147,000	\$ 15,791,800	\$ 15,377,000	\$ 9,602,000	\$ 15,785,000	\$ 9,910,000	\$ 15,842,000	\$ 9,892,000	\$ 15,550,000	\$ 15,550,000	\$ 62,554,000	\$ 57,545,800
C-2. OPERATIONS																		
1	NEW	\$ -	TRUCK SCALE REPLACEMENT	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
2	NEW	\$ -	TIPPING FLOOR REFURBISHMENT	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
99	C0313	\$ 6,991	FLEET REPLACEMENT	\$ 900,000	\$ 540,000	\$ 0	\$ 540,000	\$ 540,000	\$ 916,000	\$ 550,000	\$ 995,000	\$ 550,000	\$ 995,000	\$ 550,000	\$ 0	\$ 0	\$ 2,906,000	\$ 2,190,000
99	C0515	\$ 209,888	COMPACTOR REPLACEMENT	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
							\$ 0										\$ 0	\$ 0
C-2. OPERATIONS SUBTOTAL				\$ 925,000	\$ 1,040,000	\$ 0	\$ 1,040,000	\$ 790,000	\$ 1,166,000	\$ 800,000	\$ 995,000	\$ 550,000	\$ 995,000	\$ 550,000	\$ 0	\$ 0	\$ 3,156,000	\$ 2,690,000
C-3. RECREATION & PARKS																		
1	C0364	\$ -	SCHOOL & PARK PLAYGROUNDS	\$ 300,000	\$ 260,000	\$ 0	\$ 260,000	\$ 120,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000	\$ 720,000
2	C0365	\$ 335,888	CALF PASTURE BEACH	\$ 325,000	\$ 700,000	\$ 0	\$ 700,000	\$ 325,000	\$ 800,000	\$ 0	\$ 150,000	\$ 150,000	\$ 575,000	\$ 150,000	\$ 500,000	\$ 500,000	\$ 2,025,000	\$ 1,125,000
3	C0659	\$ 1,000,000	TURF SOFTBALL	\$ 1,000,000	\$ 620,000	\$ 0	\$ 620,000	\$ 620,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000
4	C0658	\$ 2,503,650	BROAD RIVER BASEBALL COMPLEX	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5	C0366	\$ 545,145	CRANBURY PARK	\$ 580,000	\$ 450,000	\$ 0	\$ 450,000	\$ 225,000	\$ 520,000	\$ 225,000	\$ 310,000	\$ 225,000	\$ 250,000	\$ 225,000	\$ 500,000	\$ 500,000	\$ 1,580,000	\$ 1,400,000
6	C0321	\$ 609,466	BASKETBALL & TENNIS COURTS	\$ 575,000	\$ 300,000	\$ 0	\$ 300,000	\$ 300,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 300,000	\$ 150,000	\$ 300,000	\$ 300,000	\$ 900,000	\$ 1,050,000
7	C0367	\$ 83,886	VETERANS MEMORIAL PARK	\$ 0	\$ 425,000	\$ 0	\$ 425,000	\$ 750,000	\$ 750,000	\$ 425,000	\$ 1,800,000	\$ 1,800,000	\$ 600,000	\$ 600,000	\$ 250,000	\$ 250,000	\$ 3,400,000	\$ 3,825,000
8	C0486	\$ -	VEHICLES	\$ 275,000	\$ 270,000	\$ 0	\$ 270,000	\$ 90,000	\$ 120,000	\$ 100,000	\$ 120,000	\$ 100,000	\$ 150,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 440,000	\$ 440,000
9	NEW		CASAGRANDE FIELD		\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10	C0454	\$ -	TESTA FIELD	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11	PYR - 1		BEN FRANKLIN GYMNASIUM		\$ 200,000		\$ 200,000	\$ 200,000	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
12	C0657	\$ 220,000	IRVING FREESE PARK	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 425,000	\$ 0	\$ 515,000	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 1,315,000	\$ 0
13	C0131	\$ 57,619	BACKSTOPS AND FENCING	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 200,000	\$ 125,000
14	C0588	\$ -	PAVING SIDEWALK PROJECTS PARKS	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	\$ 250,000
15	C0370	\$ 105,661	TREE PLANTING	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	\$ 250,000
16	C0372	\$ 100,000	OPEN SPACE FUND	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	\$ 250,000
17	C0771	\$ 85,000	ATHLETIC FIELDS	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 200,000	\$ 150,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 350,000	\$ 350,000
18	NEW		OYSTER SHELL PARK		\$ 0		\$ 0	\$ 0	\$ 600,000		\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000	\$ 0
99	C0631	\$ 224,371	WEST ROCKS SOCCER COMPLEX	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
C-3. RECREATION & PARKS SUBTOTAL				\$ 6,640,000	\$ 7,325,000	\$ 0	\$ 7,325,000	\$ 2,855,000	\$ 3,915,000	\$ 1,375,000	\$ 3,795,000	\$ 2,800,000	\$ 2,650,000	\$ 1,600,000	\$ 2,000,000	\$ 2,000,000	\$ 12,360,000	\$ 10,605,000
C-4. BUILDINGS																		
1	C0439	\$ 775,571	CITY HALL REPAIRS & IMPROVEMENTS	\$ 230,000	\$ 400,000	\$ 0	\$ 400,000	\$ 200,000	\$ 150,000	\$ 150,000	\$ 850,000	\$ 150,000	\$ 550,000	\$ 150,000	\$ 500,000	\$ 500,000	\$ 2,050,000	\$ 1,150,000
2	C0476	\$ 25,917	VARIOUS CITY BLDGS REPAIRS	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	\$ 250,000
3	C0137	\$ 41,559	POLICE FACILITIES	\$ 0	\$ 480,000	\$ 0	\$ 480,000	\$ 460,000	\$ 500,000	\$ 400,000	\$ 350,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 1,260,000
4	C0119	\$ 252,667	PUBLIC WORKS CENTER	\$ 210,000	\$ 212,000	\$ 0	\$ 212,000	\$ 0	\$ 65,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,000	\$ 0
5	C0266	\$ 38,575	NATHANIEL ELY - VARIOUS REPAIRS	\$ 20,000	\$ 275,000	\$ 0	\$ 275,000	\$ 0	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 305,000	\$ 0	\$ 0	\$ 0	\$ 580,000	\$ 0

The City of Norwalk, Connecticut
FYE 2022 CAPITAL BUDGET
CFO Recommendation January 29, 2021

DEPARTMENT				2020-21	2021-22				2022-23		2023-24		2024-25		2025-26		5-YR TOTAL	
				Council	Department	Department	Request	Finance	Department	Finance	Department	Finance	Department	Finance	Department	Finance	Department	Finance
	Proj.	Available	Project Description	Approved	Request	Revenue	Net of Revenue	Recommend	Request	Recommend	Request	Recommend	Request	Recommend	Request	Recommend	Request	Recommend
6	C0327	\$ 4,220	VARIOUS BLDGS-ENERGY CONSERVATION	\$ 0	\$ 25,000	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000	\$ 125,000
7	C0644	\$ -	BRANCH LIBRARY IMPROVEMENTS	\$ 0	\$ 130,000	\$ 0	\$ 130,000	\$ 65,000	\$ 0	\$ 0	\$ 225,000	\$ 65,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 275,000	\$ 180,000
8	C0133	\$ 28,415	MAIN LIBRARY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 525,000	\$ 0
			BEN FRANKLIN - VARIOUS REPAIRS															
9	C0295	\$ 44,587		\$ 135,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000	\$ 0
10	NEW	\$ -	ELECTRICAL SYSTEM SURVEYS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0
11	C0543	\$ 22,291	VAR BLDGS-ENVIRONMENTAL REMEDIATION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 20,000	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0
12	NEW	\$ -	ROOSEVELT CENTER IMPROVEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0
13	C0583	\$ 70,394	SIDEWALK & CURB BLDG MGMT	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0
14	NEW	\$ -	FIRE HEADQUARTERS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
15	C0645	\$ 68,054	HEALTH DEPARTMENT	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
99	C0772	\$ 46,500	NORWALK MUSEUM	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	C-4. BUILDINGS SUBTOTAL			\$ 835,000	\$ 1,572,000	\$ 0	\$ 1,572,000	\$ 800,000	\$ 2,230,000	\$ 625,000	\$ 1,575,000	\$ 690,000	\$ 1,000,000	\$ 275,000	\$ 700,000	\$ 700,000	\$ 5,505,000	\$ 3,090,000
	TOTAL: PUBLIC WORKS			\$ 26,183,400	\$ 29,790,800	\$ 3,706,800	\$ 26,084,000	\$ 20,236,800	\$ 22,688,000	\$ 12,402,000	\$ 22,150,000	\$ 13,950,000	\$ 20,487,000	\$ 12,317,000	\$ 18,250,000	\$ 32,575,000	\$ 83,575,000	\$ 73,930,800
	D. WATER POLLUTION CONTROL AUTHORITY																	
1	C0361	\$ 5,492,776	COLLECTION SYSTEM REHABILITATION	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 2,000,000
2	C0360	\$ 8,177,642	PUMP STATION UPGRADE/REPLACEMENT	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 3,000,000	\$ 1,500,000
3	C0791	\$ -	WWTP REHABILITATION/IMPROVEMENT	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 4,000,000	\$ 1,000,000
	TOTAL: WATER POLLUTION CONTROL AUTHORITY			\$ 3,750,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 12,000,000	\$ 4,500,000
	E. ECONOMIC & COMMUNITY DEVELOPMENT																	
	E-1 ECONOMIC & COMMUNITY DEVELOPMENT																	
1	C0773	\$ 115,180	SMALL BUSINESS/MAIN ST. PROGRAM	\$ 150,000	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000	\$ 750,000
2	NEW	\$ -	MAIN LIBRARY EXPANSION PROJECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,885,000	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,885,000	\$ 0
99	C0662	\$ 2,020,000	LIBRARY EXPANSION ARCHITECTURAL	\$ 1,570,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	E-1 ECONOMIC & COMMUNITY DEVELOPMENT SUBTOTAL			\$ 1,720,000	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 5,035,000	\$ 150,000	\$ 25,150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 30,485,000	\$ 750,000
	E-2 TRANSPORTATION, MOBILITY & PARKING																	
1	C0581	\$ -	PROJECTED CROSSWALKS / WARNINGS	\$ 30,000	\$ 30,000	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 135,000	\$ 165,000
2	C0441	\$ -	SAFE ROUTES TO SCHOOL	\$ 225,000	\$ 250,000	\$ 0	\$ 225,000	\$ 225,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,000,000	\$ 1,225,000
3	C0562	\$ 94,008	STRIPING & SIGNING	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 300,000	\$ 300,000
4	C0648	\$ 25,000	ARTISTIC CROSSWALK SIGNS	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000	\$ 0	\$ 0	\$ 30,000	\$ 30,000	\$ 0	\$ 0	\$ 55,000	\$ 55,000
5	PYR - 1	\$ -	HAMILTON STREET STAIRCASE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 0
6	C0649	\$ 150,000	NEW SIDEWALK CONSTRUCTION	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000	\$ 500,000
7	C0774	\$ 30,000	ROWAYTON AVENUE SIDEWALK	\$ 30,000	\$ 150,000	\$ 0	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
8	C0775	\$ 50,000	HUNT STREET/WITCH LANE SIDEWALKS	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0
9	C0776	\$ 40,000	GEORGE AVE SIDEWALKS	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 0
10	C0777	\$ 50,000	NORWALK RIVER VALLEY TRAIL	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 275,000	\$ 275,000
11	NEW	\$ -	PEDESTRIAN CRSSWLK/40 CROSS ST.	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,000	\$ 35,000	\$ 275,000	\$ 275,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,000	\$ 310,000
12	C0598	\$ 42,790	PAVEMENT MARKINGS FOR BIKING	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000
13	PYR - 1	\$ -	AUTONOMOUS SHUTTLE PILOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 50,000
14	C0514	\$ 299,769	TRANSPORATION MASTER PLAN IMPLEMENT	\$ 210,000	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15	C0232	\$ 53,727	TRAFFIC SIGNALS EQUIPMENT	\$ 550,000	\$ 600,000	\$ 0	\$ 500,000	\$ 500,000	\$ 600,000	\$ 500,000	\$ 650,000	\$ 500,000	\$ 650,000	\$ 500,000	\$ 650,000	\$ 500,000	\$ 2,550,000	\$ 2,500,000
16	C0528	\$ 37,650	TRAFFIC SYSTEM ENHANCEMENTS	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 60,000	\$ 0	\$ 60,000	\$ 0	\$ 75,000	\$ 75,000	\$ 245,000	\$ 125,000
17	NEW	\$ -	TRAFFIC SIGNAL SCRIBNER AT I-95	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 0
18	NEW	\$ -	WEST/BELTON/MOTT INTERSECTION	\$ 0	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 350,000
99	C0650	\$ 24,552	FLEET EQUIPMENT	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	E-2 TRANSPORTATION, MOBILITY & PARKING SUBTOTAL			\$ 1,550,000	\$ 1,670,000	\$ 0	\$ 1,305,000	\$ 1,305,000	\$ 5,090,000	\$ 1,240,000	\$ 2,395,000	\$ 1,235,000	\$ 1,400,000	\$ 1,190,000	\$ 1,185,000	\$ 1,185,000	\$ 10,070,000	\$ 6,005,000

The City of Norwalk, Connecticut
FYE 2022 CAPITAL BUDGET
CFO Recommendation January 29, 2021

DEPARTMENT				2020-21	2021-22				2022-23		2023-24		2024-25		2025-26		5-YR TOTAL	
				Council	Department	Department	Request	Finance	Department	Finance	Department	Finance	Department	Finance	Department	Finance	Department	Finance
	Proj.	Available	Project Description	Approved	Request	Revenue	Net of Revenue	Recommend	Request	Recommend	Request	Recommend	Request	Recommend	Request	Recommend	Request	Recommend
E-3 PLANNING & ZONING																		
1	NEW	\$ -	FIELD CARD SCANNING	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
99	C0778	\$ 190,040	UPDATE OF ZONING REGULATIONS	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-3 PLANNING & ZONING SUBTOTAL				\$ 200,000	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
E-4 BUSINESS DEVELOPMENT & TOURISM																		
1	NEW	\$ -	ARTS AND CULTURE PROGRAM	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
2	NEW	\$ -	ENTREPRENEURSHIP MICROGRANT PROGRAM	\$ 0	\$ 200,000		\$ 200,000	\$ 100,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 800,000	\$ 900,000
99	C0779	\$ 50,000	BUSINESS INCENTIVE ECON ANALYSIS PL	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0780	\$ -	TOURISM BRANDING & MARKETING INIT	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0781	\$ 50,000	BUSINESS OUTREACH & MKTING STRATEGY	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-4 BUSINESS DEVELOPMENT & TOURISM SUBTOTAL				\$ 200,000	\$ 300,000	\$ 0	\$ 300,000	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 800,000	\$ 950,000
E-5 HISTORICAL COMMISSION																		
1	C0430	\$ 92,429	SMITH STREET BUILDINGS	\$ 21,000	\$ 150,000	\$ 0	\$ 150,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 275,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 400,000	\$ 250,000
2	C0186	\$ 2,550,995	L-M MANSION CODE & REPAIRS	\$ 50,000	\$ 180,000	\$ 0	\$ 180,000	\$ 180,000	\$ 250,000	\$ 100,000	\$ 500,000	\$ 100,000	\$ 500,000	\$ 100,000	\$ 500,000	\$ 500,000	\$ 1,750,000	\$ 980,000
3	C0521	\$ 152,435	ADA ACCESS MILL HILL	\$ 134,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 200,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 250,000
4	C0533	\$ 17,174	MUSEUM COLL ARCHIVING/CATALOGING	\$ 0	\$ 10,000	\$ 0	\$ 10,000	\$ 0	\$ 10,000	\$ 0	\$ 10,000	\$ 0	\$ 10,000	\$ 0	\$ 10,000	\$ 10,000	\$ 40,000	\$ 10,000
5	C0294	\$ 11,957	CEMETARIES RESTORATION	\$ 0	\$ 110,000	\$ 0	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 40,000	\$ 20,000
6	C0574	\$ 77,208	WPA MURAL	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7	C0549	\$ 125,563	LOCKWOOD HOUSE ADA ACCESS	\$ 314,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 58,000	\$ 0	\$ 175,000	\$ 0	\$ 75,000	\$ 75,000	\$ 508,000	\$ 75,000
E-5 HISTORICAL COMMISSION SUBTOTAL				\$ 519,000	\$ 550,000	\$ 0	\$ 550,000	\$ 255,000	\$ 685,000	\$ 225,000	\$ 863,000	\$ 300,000	\$ 785,000	\$ 200,000	\$ 605,000	\$ 605,000	\$ 2,938,000	\$ 1,585,000
E-6 ARTS COMMISSION																		
1	NEW	\$ -	ARTS IN PUBLIC PLACES PROGRAM	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 50,000	\$ 50,000	\$ 200,000	\$ 150,000
2	NEW	\$ -	WASHINGTON STREET BARRIERS ART	\$ 0	\$ 6,000	\$ 0	\$ 6,000	\$ 0	\$ 6,000	\$ 0	\$ 6,000	\$ 0	\$ 6,000	\$ 0	\$ 6,000	\$ 6,000	\$ 24,000	\$ 6,000
3	NEW	\$ -	PUBIC ART INVENTORY	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0792	\$ 50,000	MLK BLVD ART	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-6 ARTS COMMISSION SUBTOTAL				\$ 50,000	\$ 156,000	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224,000	\$ 156,000
E-7 CODE ENFORCEMENT																		
30	NEW	\$ -	GATEWAY SIGN REPLACEMENT	\$ 0	\$ 30,000	\$ 0	\$ 30,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 50,000
	NEW	\$ -	STREETSCAPE IMPROVEMENTS	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000	\$ 750,000
E-7 CODE ENFORCEMENT SUBTOTAL				\$ 0	\$ 180,000	\$ 0	\$ 180,000	\$ 180,000	\$ 170,000	\$ 170,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 620,000	\$ 800,000
E-7PARKING AUTHORITY																		
1	C0303	\$ 1,986,633	PRKING FACILITIES REV CONTROL EQUIP	\$ 912,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 850,000	\$ 840,000	\$ 840,000	\$ 950,000	\$ 950,000	\$ 900,000	\$ 900,000	\$ 3,540,000	\$ 3,540,000
2	C0465	\$ 330,984	REVENUE CONTROL EQUIPMENT	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 250,000	\$ 250,000	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 850,000	\$ 850,000
3	C0783	\$ 100,000	PARKING WAYFINDING SIGNAGE	\$ 100,000	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
99	C0782	\$ 150,000	RESIDENTIAL PARKING PERMITS	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E-7PARKING AUTHORITY SUBTOTAL				\$ 1,162,000	\$ 450,000	\$ 450,000	\$ 0	\$ 450,000	\$ 1,100,000	\$ 1,100,000	\$ 1,040,000	\$ 840,000	\$ 1,150,000	\$ 1,150,000	\$ 1,100,000	\$ 1,100,000	\$ 4,390,000	\$ 4,640,000
TOTAL ECONOMIC & COMMUNITY DEVELOPMENT				\$ 5,401,000	\$ 3,606,000	\$ 450,000	\$ 2,791,000	\$ 2,665,000	\$ 12,336,000	\$ 3,110,000	\$ 29,854,000	\$ 2,900,000	\$ 3,891,000	\$ 3,065,000	\$ 3,446,000	\$ 3,446,000	\$ 49,527,000	\$ 15,036,000
F. COMMUNITY SERVICES																		
F-1 HEALTH																		
1	C0612	\$ 46,520	HEALTH BUILDING UPGRADES	\$ 31,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
F-1 HEALTH SUBTOTAL				\$ 31,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

The City of Norwalk, Connecticut
FYE 2022 CAPITAL BUDGET
CFO Recommendation January 29, 2021

DEPARTMENT				2020-21	2021-22				2022-23		2023-24		2024-25		2025-26		5-YR TOTAL	
				Council	Department	Department	Request	Finance	Department	Finance	Department	Finance	Department	Finance	Department	Finance	Department	Finance
	Proj.	Available	Project Description	Approved	Request	Revenue	Net of Revenue	Recommend	Request	Recommend	Request	Recommend	Request	Recommend	Request	Recommend	Request	Recommend
F-2 HUMAN RELATIONS AND FAIR RENT																		
1	C0536	\$ 396,923	ADA COMPLIANCE	\$ 100,000	\$ 80,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
F-2 HUMAN RELATIONS AND FAIR RENT SUBTOTAL				\$ 100,000	\$ 80,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
F-3 LIBRARY																		
1	C0548	\$ 0	NORWALK NEWSPAPER DIGITIZATION	\$ 50,000	\$ 38,000	\$ 0	\$ 38,000	\$ 0	\$ 0	\$ 38,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,000
2	C0785	\$ 68,000	AUDITORIUM REFRESH	\$ 68,000	\$ 75,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000
99	C0784	\$ 70,000	LAPTOP DISPENSERS	\$ 70,000		\$ 0	\$ 0	\$ 0	\$ 33,000	\$ 0	\$ 0	\$ 33,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,000	\$ 33,000
F-3 LIBRARY SUBTOTAL				\$ 188,000	\$ 113,000	\$ 0	\$ 113,000	\$ 0	\$ 33,000	\$ 113,000	\$ 0	\$ 33,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,000	\$ 146,000
TOTAL: COMMUNITY SERVICES				\$ 319,000	\$ 193,000	\$ 0	\$ 193,000	\$ 0	\$ 33,000	\$ 113,000	\$ 0	\$ 33,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,000	\$ 146,000
G. BOARD OF EDUCATION																	\$ 0	\$ 0
1	NEW	\$ -	BRIGGS FAMILY WELCOME CENTER	\$ 0	\$ 7,019,115	\$ 1,140,606	\$ 5,878,509	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2	C0609	\$ 265,205	CURRICULUM MATERIALS & TEXTBOOKS	\$ 450,000	\$ 747,000	\$ 0	\$ 747,000	\$ 250,000	\$ 211,000	\$ 211,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 211,000	
3	C0112	\$ 467,187	INSTRUCTIONAL TECHNOLOGY	\$ 500,000	\$ 1,456,700	\$ 0	\$ 1,456,700	\$ 0	\$ 331,700	\$ 0	\$ 331,700	\$ 0	\$ 331,700	\$ 0	\$ 331,700	\$ 331,700	\$ 1,326,800	\$ 331,700
4	C0652	\$ 205,586	AIR CONDITIONING PROGRAM	\$ 855,000	\$ 750,000	\$ 0	\$ 750,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 750,000	\$ 750,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,250,000	\$ 2,750,000
5	C0595	\$ 465,573	BOE ASBESTOS ABATEMENT PROGRAM	\$ 500,000	\$ 1,250,000	\$ 406,250	\$ 843,750	\$ 740,740	\$ 1,250,000	\$ 0	\$ 1,250,000	\$ 0	\$ 1,000,000	\$ 0	\$ 500,000	\$ 500,000	\$ 4,000,000	\$ 1,240,740
6	NEW	\$ -	BATHROOM RENOVATIONS	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 1,000,000
7	C0789	\$ 1,144,730	FUEL TANK REPLACEMENT	\$ 1,250,000	\$ 400,000	\$ 130,000	\$ 270,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0
8	C0587	\$ 9,485	CAPITAL REPAIRS & REPLACE BOE	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 100,000	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 1,000,000	\$ 350,000
9	C0788	\$ 3,158,025	CAFETERIA/KITCHEN RENOVATIONS	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 1,250,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0
10	C0516	\$ 170,867	SCHOOL DISTRICT PAVING & CONCRETE	\$ 0	\$ 350,000	\$ 0	\$ 350,000	\$ 150,000	\$ 500,000	\$ 0	\$ 350,000	\$ 0	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000	\$ 1,550,000	\$ 500,000
11	C0623	\$ 28,168	DISTRICT VEHICLES	\$ 0	\$ 110,000	\$ 0	\$ 110,000	\$ 0	\$ 100,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 0
12	NEW	\$ -	BOILER REPLACEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000	\$ 0	\$ 650,000	\$ 0	\$ 850,000	\$ 0	\$ 650,000	\$ 650,000	\$ 2,800,000	\$ 650,000
13	C0790	\$ 80,000	SILVERMINE DRIVEWAY IMPROVEMENTS	\$ 80,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15	NEW	\$ -	CAREER AND TECHNICAL HIGH SCHOOL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 42,300,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000	\$ 0
14	NEW	\$ -	NATHAN HALE LEARNING COMMONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0
15	NEW	\$ -	ROWAYTON SCHOOL ROOF REPLACEMENT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0
16	NEW	\$ -	ENGINEERING PATHWAY EXPANSION - BMHS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0
96	C0537	\$ 231,896	ENHANCEMENT TO SCHOOL SECURITY	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
97	C0655	\$ 115,370	BMHS IAQ RECOMMENDATIONS	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
98	C0787	\$ 49,786,319	NORWALK HIGH SCHOOL	\$ 50,279,655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
99	C0786	\$ 44,657,726	NEW CRANBURY SCHOOL	\$ 45,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL: BOARD OF EDUCATION				\$ 102,714,655	\$ 15,332,815	\$ 1,676,856	\$ 13,655,959	\$ 1,740,740	\$ 7,492,700	\$ 711,000	\$ 9,231,700	\$ 750,000	\$ 47,581,700	\$ 500,000	\$ 3,981,700	\$ 3,981,700	\$ 68,287,800	\$ 6,822,440
H. REDEVELOPMENT AGENCY																		
30	C0288	\$ -	AFFORDABLE HOUSING	\$ 250,000	\$ 500,000	\$ 0	\$ 500,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
30	C0591	\$ 365,896	FACADE IMPROVEMENTS REDEVELOP	\$ 150,000	\$ 300,000	\$ 0	\$ 300,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125,000
TOTAL: REDEVELOPMENT AGENCY				\$ 400,000	\$ 800,000	\$ 0	\$ 800,000	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000
I. INFORMATION TECHNOLOGY																		
5	C0375	\$ 358,094	CITY TECHNOLOGY	\$ 433,860	\$ 645,030	\$ 0	\$ 645,030	\$ 645,030	\$ 435,000	\$ 0	\$ 259,500	\$ 0	\$ 269,000	\$ 0	\$ 429,000	\$ 429,000	\$ 1,392,500	\$ 1,074,030
TOTAL: INFORMATION TECHNOLOGY				\$ 433,860	\$ 645,030		\$ 645,030	\$ 645,030	\$ 435,000	\$ 0	\$ 259,500	\$ 0	\$ 269,000	\$ 0	\$ 429,000	\$ 429,000	\$ 1,392,500	\$ 1,074,030
GRAND TOTAL				\$ 153,752,356	\$ 54,522,047	\$ 7,833,656	\$ 46,323,391	\$ 28,591,972	\$ 46,159,700	\$ 17,011,000	\$ 64,795,200	\$ 18,433,000	\$ 74,728,700	\$ 15,882,000	\$ 28,606,700	\$ 47,412,700	\$ 216,290,300	\$ 103,588,820



City of Norwalk – Chief Finance Officer

125 East Avenue, Norwalk, CT 06851

TO: PLANNING COMMITTEE OF THE NORWALK COMMON COUNCIL
FROM: HENRY DACHOWITZ, CHIEF FINANCE OFFICER
DATE: MARCH 26, 2021
SUBJECT: CT GENERAL STATUTE 12-63c

Connecticut General Statutes 12-63c requires all owners of rental real property to annually file this report. **Anyone who fails to file this form or files an incomplete or false report with intent to defraud, shall be subject to a penalty equal to a Ten Percent (10%) of the assessed value of such property.** Any information related to the actual rental and operating expenses shall not be a public record and is not subject to provisions of Section 1-210 (Freedom of Information) of the Connecticut General Statutes.

Who Should File: All individuals and businesses required to file this report should complete and return it to the Assessor's Office. All properties that are rented or leased, including commercial, retail, industrial, and residential properties, must complete this report. If a non-residential property is partially rented and partially owner occupied this report must be filed.

Sec. 12-63c. Submission of income and expense information applicable to rental income real property.

(a) In determining the present true and actual value in any town of real property used primarily for purposes of producing rental income, the assessor, which term whenever used in this section shall include assessor or board of assessors, may require in the conduct of any appraisal of such property pursuant to the capitalization of net income method, as provided in section 12-63b, that the owner of such property annually submit to the assessor not later than the first day of June, on a form provided by the assessor not later than forty-five days before said first day of June, the best available information disclosing the actual rental and rental-related income and operating expenses applicable to such property. Submission of such information may be required whether or not the town is conducting a revaluation of all real property pursuant to section 12-62. Upon determination that there is good cause, the assessor may grant an extension of not more than thirty days to submit such information, if the owner of such property files a request for an extension with the assessor not later than May first.

(b) Any such information related to actual rental and rental-related income and operating expenses and not already a matter of public record that is submitted to the assessor shall not be subject to the provisions of section 1-210.

(c) If upon receipt of information as required under subsection (a) of this section the assessor finds that such information does not appear to reflect actual rental and rental-related income or operating expenses related to the current use of such property, additional verification concerning such information may be requested by the assessor. All information received by the assessor under subsection (a) of this section shall be subject to audit by the assessor or a designee of the assessor. Any person claiming to be aggrieved by the action of the assessor hereunder may appeal the actions of the assessor to the board of assessment appeals and the Superior Court as otherwise provided in this chapter.

(d) Any owner of such real property required to submit information to the assessor in accordance with



City of Norwalk – Chief Finance Officer

125 East Avenue, Norwalk, CT 06851

subsection (a) of this section for any assessment year, who fails to submit such information as required under said subsection (a) or who submits information in incomplete or false form with intent to defraud, shall be subject to a penalty equal to a ten per cent increase in the assessed value of such property for such assessment year. Notwithstanding the provisions of this subsection, an assessor or board of assessment appeals shall waive such penalty if the owner of the real property required to submit the information is not the owner of such property on the assessment date for the grand list to which such penalty is added. **Such assessor or board may waive such penalty upon receipt of such information in any town in which the legislative body adopts an ordinance allowing for such a waiver.**

ACTION: Forward to the Ordinance Committee of the Common Council the support for the consideration of CT General Statute 12-63c and associated penalties.