

**THE PLANNING COMMITTEE
OF THE COMMON COUNCIL**

**125 East Avenue
P.O. Box 5125
Norwalk, CT 06856**

TO: MEMBERS, PLANNING COMMITTEE OF THE COMMON COUNCIL

FROM: JOHN KYDES, CHAIRMAN

DATE: JANUARY 20, 2017

RE: **MEETING NOTICE**

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A Special Meeting of the Planning Committee of the Common Council will be held on
Thursday, January 26, 2017 at 7:00 pm in the Community Room in Norwalk
City Hall. Please Note the Time and Location.

**PLANNING COMMITTEE OF THE COMMON COUNCIL
SPECIAL MEETING
JANUARY 26, 2017
7:00 PM**

A G E N D A

CALL TO ORDER

ROLL CALL

I. BUSINESS

A. CITY OF NORWALK CAPITAL BUDGET REQUESTS

- Norwalk Redevelopment Agency
- Norwalk Board of Education

ADJOURNMENT

Capital Improvement Projects
REDEVELOPMENT
Summary Page

#	Project Title	Project #	2017-18	2018-19	2019-20	2020-21	2021-22	Total
1	WALL STREET DEVELOPMENT PROJ	C0287	\$ 1,900,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,900,000
2	AFFORDABLE HOUSING	C0288	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
3	50 WASHINGTON STREET PLAZA	NEW	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
4	PUBLIC ART FUND	C0535	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Total			<u>\$ 3,000,000</u>	<u>\$ 1,100,000</u>	<u>\$ 1,100,000</u>	<u>\$ 1,100,000</u>	<u>\$ 1,100,000</u>	<u>\$ 7,400,000</u>

**Capital Improvement Projects
BOARD OF EDUCATION
Summary Page**

#	Project Title	Project #	2017-18	2018-19	2019-20	2020-21	2021-22	Total
1	NATHANIEL ELY SCHOOL	NEW	\$ 45,879,000	\$ -	\$ -	\$ -	\$ -	\$ 45,879,000
2	PONUS RIDGE SCHOOL	NEW	\$ 70,913,000	\$ -	\$ -	\$ -	\$ -	\$ 70,913,000
3	COLUMBUS SCHOOL	NEW	\$ -	\$ 2,200,000	\$ 34,410,000	\$ -	\$ -	\$ 36,610,000
4	JEFFERSON SCHOOL	NEW	\$ -	\$ 1,900,000	\$ 30,158,000	\$ -	\$ -	\$ 32,058,000
5	CURRICULUM MATERIALS & TEXTBOOKS	NEW	\$ 252,000	\$ 149,000	\$ 294,000	\$ 150,000	\$ 150,000	\$ 995,000
6	DISTRICT TECHNOLOGY	C0112	\$ 821,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 4,021,000
7	CAPITAL REPAIRS & REPLACE BOE	C0587	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000
8	FACILITIES MASTER PLAN CAPITAL NEEDS IMPLEMENTATION	NEW	\$ 200,000	\$ 7,771,000	\$ 11,035,000	\$ 16,825,000	\$ 14,449,000	\$ 50,280,000
9	DISTRICT PAVING & CONCRETE	C0516	\$ 533,000	\$ 727,000	\$ 603,000	\$ 571,000	\$ 1,313,000	\$ 3,747,000
Total			\$ 118,798,000	\$ 13,747,000	\$ 77,500,000	\$ 18,546,000	\$ 16,912,000	\$ 245,503,000