

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024
VIA TELECONFERENCE**

ATTENDANCE: Joshua Goldstein; Chair, Heather Dunn, James Frayer, Jalin Sead, Sr., Barbara Smyth, Darlene Young, Nora Niedzielski-Eichner

STAFF: Sabrina Godeski; Director of Business Development & Tourism, Johan Lopez (7:15 p.m.)

OTHER: Sherelle Harris, Garrett Bolella, Chief, James Walsh; Police Chief, Gino Gotto; Fire Chief, Mark Conte; Asst. Chief, Edward McCabe; Deputy Chief, Lamond Daniels, Melissa Murry (6:05), Deanna D'Amore, William Hnatuk, Sandra Faioes, Lunda Asmani, Rob Pennington, Dr. Alexandra Estrella, Ralph Valenzisi, Bryan Lutz, Brian Kaspr, Jessica Vonashek, Steve Kleppin, Brian Bidolli, Joyce Liu, Vanessa Valadares, Ralph Kolb, Ken Hughes, Neil Renni

CALL TO ORDER

Mr. Goldstein called the meeting to order at 6:00 p.m.

ROLL CALL

Mr. Goldstein listed the members in attendance as reflected above.

PUBLIC PARTICIPATION

a. Ms. Lenelle Jones

Ms. Jones conveyed her disquiet and apprehension about the development of the Request for Proposal (RFP) for the Indian River Project. She believed that the Harbor and Shellfish Commissioners should have been consulted during the process. Additionally, she hinted at a potential conflict of interest involving one of the senior personnel at Indigo River. Ms. Jones also expressed dissatisfaction with the fact that the steering committee was not established as promised during the December 2023 meeting.

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

b. Diane Lauricella

During the meeting, Ms. Lauricella showed her support for Ms. Jones and agreed with her talking points. She also expressed her concern about the amount of money requested. Additionally, she concurred with Ms. Jones about the lack of participation by Harbor and Shellfish committee members.

Later on, Ms. Lauricella brought up the Capital Budget and mentioned that many constituents were still suffering due to the pandemic. She suggested that some departments could have their budgets trimmed, and the money could be applied elsewhere in a more effective manner.

The following individuals submitted emails. Their names are as follows:

Mr. Robbie Monroe, Jacqueline Francis, Cassie Francis, Nick Gorman, Sean Lacosta, Brian Salvia, Gina Tofo(?), Samantha Avalone, Michael Foley, B.J. Lawless, Dave Hoffman

ADMINISTRATION

A. Approval of the Minutes of March 7, 2024 special meeting.

**** MR. SEAD MADE A MOTION TO APPROVE THE MINUTES AS AMENDED.**
**** THE MOTION PASSED UNANIMOUSLY.**

II. NEW BUSINESS

The order of items A. and B. were changed.

**** MR. FRAYER MOVED TO APPROVE THE CHANGE IN ORDER.**
**** THE MOTION PASSED UNANIMOUSLY.**

A. FY 2024 CAPITAL BUDGET

1. Advance the FY2024 Capital Budget to the Common Council for approval with the noted amendments

a. Police Department

Chief Walsh listed the items and the amount of the budget requested for each item:

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

- Cars at \$85,000/car and a total sum of \$657,000. This to include 2 electric cars.
- BMW Motorcycles: \$28,000 per before up-fits.
- Repairs to the safe bought Marine 2: \$75,000.
- The replacement of duty pistols: \$105,000.
- A Safe Boat Defender: \$325,000

Ms. Jones conveyed her disquiet and apprehension about the development of the Request for Proposal (RFP) for the Indian River Project. She believed that the Harbor and Shellfish Commissioners should have been consulted during the process. Additionally, she hinted at a potential conflict of interest involving one of the senior personnel at Indigo River. Ms. Jones also expressed dissatisfaction with the fact that the steering committee was not established as promised during the December 2023 meeting.

b. Fire Department

Chief Gotto made a presentation outlining the eight projects they put in for.

- The Station 4 Addition and Renovation Project: \$3,000,000
- A ladder truck with a 100-foot ladder: 2.5 million. The request for funds is to lock in current costs and ensure delivery within 4 years.
- Station overhead store replacement. There are a total of 16 doors that need to be replaced. The department is requesting \$320,000 for the project.
- replacement of car 2 the shift commander's vehicle: \$156,000.
- Replacement of two Fire Marshall Division 2012 ford Escapes with 2 Ford Rangers pickup trucks: \$100,000.
- A self-Contained Breathing Apparatus: \$250,000. The apparatus will be mounted in the rescue support vehicle for the purpose of refilling air cylinders. It complies with the latest NFPA standards.
- Building repairs: \$50,000.
- Upgrades to the Emergency Operations Center's outdated media equipment: \$100,000 to be resubmitted next year.

Ms. Smyth had questions about the Station 4 Addition and Renovation Project. Asst. Chief Conte described the various issues plaguing the building including old chipping tiles, mold, water damage, roof leaks, rodents in both the ceilings and basement, the windows, the ventilation system, and the overhead doors. Ms. Smyth wanted to know if their budget was presented to the BET. Chief Gotto indicated yes. He gave the age of the building and offered to provide a walk-through.

Chief Gotto proposed their plan to expand the structure to allow for an additional truck and crew. He spoke of how it would increase coverage and performance in the district. Asst. Chief Conte stated this project would improve coverage for the whole city.

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

Ms. Young stated that this project seemed like something that had to be done. Mr. Sead requested an overview of station coverage. Chief Gotto described the area covered. It was indicated that it was Norwalk's largest district. Mr. Goldstein asked if there were any cost savings by investing now. Mr. Gotto stated there would be no new expenses because they would be relocating the equipment and manpower. He said they were trying to get one more member on the rescue truck which would make four new hires. Mr. Conte said he didn't see any other cost. He also stated they've been continually pushing for the repairs. He said that the longer you wait the more expensive it becomes.

Mr. Frayer had a question about what costs would be incurred and what costs could be saved. He was also concerned about the cost of a new hire. Chief Gotto explained the value of having two companies available. He noted having 2 companies available in case of a fire could prevent unnecessary delays.

Mr. Sead spoke of the immediate savings by acting this year. He said things will only get more expensive if they wait. He said more money would be wasted fixing and patching.

Mr. Goldstein had questions about the time frame and the logistics during the construction phase. Asst. Chief Conte stated they could accommodate the company while the work was being done. He said they would phase the construction to not interfere with the regular operations. Asst. Chief Conte indicated they were looking at a two-year timeline.

Ms. Young wanted to know what could be done immediately and what could be put off. Chief Conte reiterated that approaching the repairs as isolated projects would cost more. he stated that making isolated repairs that would be negated by an eventual renovation didn't make good cost sense. Asst. Chief McCabe noted in addition to extra expense it would be putting off additional fire protection and EMS services needed in the district.

Mr. Sead had questions about the ladder truck purchase and the turnover time until Norwalk received their vehicle. Chief Gotto said he would look into whether the method of purchase was legally required or good practice. He stated the pre-COVID turnaround was one year, but that has since been raised to four. Asst. Chief McCabe stated they currently have 2 trucks on order. He said it's been 1.5 years and they have yet to have the pre-build meeting. He explained this was on track based on his experience.

Mr. Frayer asked if the department had looked into smaller fire vehicles. Mr. Gotto explained why it was not feasible. He also stated they have equipment that can accommodate small and narrow spaces. He said a ladder truck with a 100-foot ladder was what was required to deal with Norwalk's streets.

c. Community Services

ADA Compliance

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

Mr. Daniels presented their capital request for a budget of \$432,405. He turned the discussion over to Mr. Hnatuk.

Mr. Hnatuk described the ADA requirements for accessible design which is built into the building code. He stated part of the requirement is to conduct self-evaluation and make modifications necessary to comply with Title II regulations. He explained that in 2013 they paid to do a self-evaluation and transition plan. Mr. Hnatuk indicated his role was to identify, prioritize, and manage projects from the transition plan that still need to be completed. He described the completion rate for those projects. He suggested it may be time to do another compliance and transition plan. Mr. Hnatuk talked about the situation in Santa Fe. They are under litigation for noncompliance. They have been given 90 to 180 days to complete the necessary projects to avoid a civil suit from the federal government.

- Ramp construction at the City Hall concert hall.
- Updated the bathrooms to make them wheelchair accessible: \$200,000.
- Updating the concert hall seating requirements to comply with government guidelines.
- Removing architectural barriers at the Yankee Doodle Garage: 50,000.
- Creating an accessible route from Eversley to City Hall Drive: \$50,000.

Mr. Goldstein recommended stepping out of the projects rather than doing a blanket request. Mr. Hnatuk gave the estimates listed above.

Ms. Murray noted the TMP was doing major work on the sidewalks. She wanted to make sure there was no unintended funding overlap. Mr. Hnatuk stated the TMP had no projects slated for the area in question. He explained who had jurisdiction over City Hall projects. Mr. Frayer asked if the breakdown of requests in the documents he was provided matched the amount he stated here. Mr. Hnatuk explained the ask versus what they normally receive.

Ms. Dunn wanted to know why the TMP was not responsible for making sure the parking garage was not up to code. Mr. Hnatuk stated each department is responsible for keeping its facilities up to code. He stated his role was to ensure ADA compliance. Lacking the authority to force the departments into doing anything, he requires the funds so that he can handle it.

Mr. Sead asked if there was a process for dealing with ADA requirements before any project began. Mr. Hnatuk said at this point it's not being done. He indicated that authority would have to come from higher up.

Health Department

Ms. D'Amore made her presentation for the Health Department, she stated she was requesting funding for three items reduced to two. She stated the first item could be pushed back until next year when the new pairing software is up and running. The remainder are as follows:

- Painting the first floor of the Health Department building: \$10,000

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

- Building renovations and general upgrades to include: a door, front desk replacement, blinds, and removal of non-functioning sinks: \$ 20,000.

Mr. Goldstein had a question about item 1 and if it would be pushed back to next year. Ms. D'Amore reiterated yes.

Norwalk Public Library

Ms. Harris presented her request to meet ADA compliance.

- ADA-compliant doorknobs for the interior and exterior of the main library and a sliding door on the north entrance of the main library: \$16,000
- Pavement improvements and ADA compliance at SONO Park: \$48,362.
- A security and alarm system with intercom for the Main Library and the South Norwalk Library: 18,000 per library.
- The Digitization Project: \$22,800.
- Technology upgrades to include basic operating software and a large format 3D printer. They are looking to update their Mark records.

Ms. Young had questions about the security camera coverage. Ms. Harris stated she felt the current plan made more sense. Ms. Harris stated both libraries should have cameras at the entrances and exits.

Ms. Young asked about the library van. There was a brief discussion. Ms. Harris said the van had been tabled till next year.

Ms. Smith had a question about whether the digitalization would be incremental. Ms. Harris responded in the affirmative.

Norwalk Board of Education

Mr. Asmani outlined his role as a facilitator. He discussed certain changes in several budget items.

Mr. Pennington made his presentation his requests were as follows:

New curriculum materials for social studies and science to be rolled out in the middle schools: \$45,000 per school.

Replacements of their outdated inventory of string instruments for the music program

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

Mr. Frayer questioned why the books and lesson plans were being listed as a capital expense. Mr. Pennington said when new materials come out, they are listed as a capital expense. Mr. Asmani indicated a decision was made to finance the items through a capital request.

Ms. Faioes gave her presentation as follows:

The Brookside Montessori program expansion. She described the program. She stated they wanted to expand the program in grades three, four, and five. She stated the program already covered ages three to five and ages six through eight. She said the expansion would cover ages the ages nine to eleven., Ms. Faioes noted the classroom would serve twenty-seven students.

Phase III of the enhancement of school security: 80,000 to supplement grant money.

Mr. Valenzisi explained the need to replace at least one-quarter (3000) of their computers every year. He stated each computer has a 4-year cycle. Mr. Valenzisi discussed a grant from Verizon that will supply all high school students and the remaining middle school students with a Chromebook. Each Chromebook will have 5G access, so the students have internet availability at home. he stated this cut \$895,000 from their capital request. H said the remaining amount would be used as follows:

- Replacing 200 teacher laptops and monitors.
- 250 access points.
- 20 interactive whiteboards.
- Upgrading the phone system.
- Upgrading the server to upgrade the phone systems.

Mr. Frayer asked if other students' school systems get the same treatment from Verizon. Mr. Valenzisi said this was the only system in the country and Verizon was using it as a test model.

Mr. Goldstein asked Ms. Faioes about the Montessori classroom. Ms. Faioes indicated that they would be renovating the existing classroom.

- Ms. Faioes discussed the air conditioning system. She indicated they had applied for a \$35 million HVAC grant being funded through the state. She hasn't heard any response from the grant. She stated that they applied for a capital request for Naramake Elementary School. She said should the grant money come in the request would be withdrawn.
- Capitol Repairs and Replacement: \$250,000.
- Asbestos abatement program at Fox Run Elementary School.
- Repair/replace the heating system at Marvin Elementary. Ms. Faioes stated this was part of the grant proposal. She said if the grant comes through this would be removed from the ask. Mr. Goldstein asked if there was an ETA on the grant. Mr. Faioes said it should be coming in soon.

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

- The state mandate to remove the fuel tanks at Brookside and Tracy. Mr. Frayer asked if there was a reimbursement for the tank removals. Ms. Faioes answered in the affirmative. She indicated when you connect to gas Eversource is doing that at no charge. Pavement upgrades for ADA compliance at Rowayton and Kendell Elementary School
- Replacement of school lockers at Roton Middle School. Mr. Goldstein asked if the students still use these lockers. Ms. Faioes answered in the affirmative.
- Land acquisition and development: \$3,200,000.

Mr. Goldstein asked for clarification on how the money was being used. Ms. Faioes stated it was going towards land development and tenet relocation. Mr. Frayer had questions about the funding. Mr. Asmani explained how the funding was handled concerning city-owned properties. Mr. Frayer was still confused about elements of the ask which he thought were covered by the surplus. Mr. Asmani indicated the \$3,000,00 asked was in addition to money already spent. He stated the cost exceeded the surplus.

Mr. Goldstein needed clarification about what was meant by sight development and construction. Ms. Faioes explained that site development included items not covered by the construction of the physical building. She stated various projects didn't qualify for reimbursement. Mr. Asmani said they could work with Alan Lowe to put together a cover memo that offers the necessary explanation. Ms. Young stated the site needed work. She said if an extra \$3,000,000 has to be spent and it's spent the right way, it needs to be spent.

Ms. Estrella thanked everyone for putting the BOE Capitol request forward. She hoped the requests would be approved to continue the work of the Norwalk Public School System.

Parking Authority

Mr. Lutz presented his budget with the TMP budget request. He stated the Parking Authority had completed a conditions assessment of their facilities forecasting five years of repairs: \$11,000,000. He stated their consultant recommended improvements totaling \$1,500,000. The improvements are as follows:

Concrete structure repair and waterproofing. Mr. Lutz said no city funds would be used they were using the city's AAA rating to secure a loan with a lower interest rate. Ms. Dunn had questions about some of the funds going toward ADA compliance. Mr. Bolella described what projects they had planned. Mr. Lutz noted they had recently included ADA-compliant multi-space meters. He also stated that they were working at the South Norwalk Garage to improve ADA compliance. Mr. Lutz said he had been working closely with Mr. Hnatuk to ensure ADA compliance.

Arts and Cultural Commission

Mr. Kaspr discussed his ask for \$150,000 for a public arts festival. The festival would showcase a variety of different arts in the community. The breakdown is as follows.

- 15 art pieces with a stipend of \$10,000 each with a surrounding festival.

Mr. Frayer wanted to know what type of art was being considered. Mr. Kaspr described it as 15 pieces of permanent public art in the form of murals and sculptures. Mr. Frayer wanted to know who would be responsible for maintaining these items. Mr. Kasper said the responsibility would fall on the city, but they would look to the artist for some kind of maintenance. Ms. Godeski said that insurance funds could go towards paying for maintenance on city-owned pieces. She stated that there are required materials that are used to increase the life span of a piece. Ms. Vonashek outlined the legal discussion about ownership of the art pieces. Mr. Frayer asked if a property owner could pay the artist directly. Ms. Vonashek answered yes. Ms. Dunn thought that giving this much money was premature without a plan. She stated she wanted to see more of an idea of where the money was going. She indicated the need to be able to have everything hammered out and put in a contract. Ms. Vonashek explained that all the necessary processes were in place to set up a contract with the artist. Ms. Dunn stated she supported doing an inventory of the public art collection. Mr. Goldstein asked if at some point there would be an effort to seek subsidized funds, donations, and sponsorships. Mr. Kaspr stated they had to be able to show something they accomplished before they could seek outside funds. Ms. Godeski stated the ask was to pay artists for artwork the city would own. She said the rest would come from fundraising.

The Arts Cultural Plan

Ms. Godeski gave a description of the Arts and Cultural plan and how it would establish the role of the Arts and Cultural District Commission and the district itself and the Arts and Cultural Commission. She stated the plan would be updated every five years. She talked about methods used by other municipalities. Mr. Sead wanted to know if the \$1000,000 cost was standard. Ms. Godeski said she had seen costs as low as \$88,000 and as much as \$125,000. Mr. Frayer wanted to know why it was a capital expenditure. Ms. Vonashek indicated it was a one-time cost. She said plans have always been put forward as part of the capital budget.

The Open Spaces Plan

Mr. Kleppin talked about the open spaces plan which was not recommended by the mayor. He stated his lack of preference about where the funding would come from. He described the role of the Open Spaces Plan. He included various issues about funding and acquiring additional open space. Mr. Goldstein wanted to know why this wasn't recommended by the mayor. Mr. Kleppin felt that there were too many requests already. Ms. Smyth wanted to confirm this was the first time Mr. Kleppin was making a request. Ms. Dunn asked if it was part of the POCD. Mr. Kleppin answered yes.

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

Norwalk Redevelopment Agency

Mr. Bidolli presented his requests as follows:

- Urban core infrastructure
- Community Development Block Grant: \$70,000
- The West Avenue Quincy Orchard Contingency Fund: \$500,00

Mr. Goldstein had a question about the CDBG plan. Mr. Bidolli explained you have an existing plan every five years. He said you hire a consultant, and you revisit it as a prerequisite for your funding.

Niedzielski-Eichner had questions about the Pinnacle Development and West Avenue Situation. She wanted information on contributions from both parties. Mr. Bidolli stated that the money is used for public infrastructure that benefits the entire area and is shouldered by the city. Ms. Niedzielski-Eichner asked what would happen should there be a shortfall. Mr. Bidolli stated there is an expectation that the developer will contribute.

Transportation, Mobility, and Parking

Mr. Bolella presented his budget requests as follows:

- Roadway design and reconstruction: \$500,000.
- Traffic signal equipment: \$350,000
- New sidewalk construction: \$500,000
- Traffic system enhancements: \$60,000
- Safe routes to school: \$250,000
- Wallstreet corridor improvements paid for through grant funding
- Pavement markings and signage: \$200,000
- West Rocks Road: \$350,000
- Street light replacement: \$75,000.
- George Avenue Sidewalks: \$1000,000
- Traffic safety data.
- Pedestrian crosswalk at 40 Cross Street.

Ms. Murray wanted to know if the funding was going only to new sidewalk reconstruction and design. Mr. Bolello indicated yes, and those additional elements would be paid for through grant funding. Ms. Murray was concerned that without the additional items to direct flow the walkways might not be as safe. Ms. Vonashek discussed the various funding avenues available to complete the streetscape.

Ms. Dunn wanted clarification on the traffic safety data. Mr. Bolella stated they would be paying for the data collection.

Norwalk IT Department

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

Ms. Liu identified 5 items for the city's capital investment, so all are in alignment with PCD code 11.1B. they are as follows:

- Fiber extension installation: \$300,000
- A Data storage server upgrade: \$145,000
- A Refreshing mobile data service in police patrol cars: 90,000
- A Citywide technology refresh: \$285,000
- A Citywide access switch update: \$450,000

Ms. Niedzielski-Eichner asked if there were any other crucial requests IT might have. Ms. Liu indicated yes.

Department of Public Works

Ms. Valadares said none of their projects would be receiving grant funding the only exception being the WPAC. She indicated their request was for \$6 million over the next ten years.

Ms. Valadares's next topic was fleet management. She stated they were in line with the Mayor's Green City Policy.

Ms. Valadares discussed the repair expansion of the transfer station and how it fits with the Waste Management Plan.

Ms. Valadares discussed the storm management plan that will take till 2029 to complete. She stated they will be putting in a request this year and each following year until 2029 for \$150,000.

Ms. Valadares discussed the GPW tree planting and its funding program. She stated they should have about \$450,000 for planting trees.

**** MS. SMITH MOVED TO ADVANCE THE FY 2024 CAPITAL BUDGET TO THE COMMON COUNCIL FOR APPROVAL WITH NOTED AMENDMENTS.**

**** THE MOTION PASSED WITH FIVE IN FAVOR AND ONE OPPOSED (HEATHER DUNN).**

B. PLANNING AND ZONING

1. Authorize the Mayor, Harry W. Rilling, to execute an Agreement by and between the City of Norwalk and Indigo River Consulting, LLC in an amount not to exceed \$166,000 for the scope of services to conduct the Norwalk Strategic Harbor Plan.

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

ACCT: ARPA Acct# 133710-5796-AEC21
ACCT: Grant Acct# 363710-5258-G0049

Ms. Vonashek attempted to clear up the confusion between the Strategic Harbor Plan and the Harbor Management Plan. She described both in detail. Ms. Vonashek stated they put together a technical assistance group that includes people from the Shellfish and Harbor Commission and people who use the harbor in a meaningful way. She stated the plan was to finalize the scope before contracting with the vendor. She said the plan was designed to make it easier for people to have access to the water and attract tourism.

Mr. Frayer noted his research in the area showed that the economic impact of a waterfront and marinas has a tremendous influence on the cities. He stated it's a real money maker.

Economic and Community Development

Ms. Vonashek discussed several more items that fall under the jurisdiction of the ECD. She stated the police department marine unit was requesting \$350,000. she said that for Norwalk special events they were at a \$250,000 request to help cover various seasonal events. Ms. Vonashek talked about the \$3,000,000 request for the Lockwood-Mathews Museum. She also discussed the \$75,000 request for match funds for the Smith Street Jail project.

**** MR. FRAYER MOVED TO AUTHORIZE THE MAYOR, HARRY W. RILLING, TO EXECUTE AN AGREEMENT BY AND BETWEEN THE CITY OF NORWALK AND INDIGO RIVER CONSULTING, LLC. ****
THE MOTION PASSED UNANIMOUSLY.

Mr. Goldstein explained the process involved in amending the Capital budget. There were several Questions. Mr. Goldstein clarified the process. Ms. Vonashek said now that a new CFO is in place a policy will need to be set in what belongs in operating and what belongs in Capital. there was further discussion on Capital items.

Ms. Smyth pointed out for large ticket purchases they have a responsibility to go into the budget and look for the money. There was further discussion about the fire departments request.

III. OLD BUSINESS

There was no old business presented.

ADJOURNMENT

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

**** MS. SMYTH MOVED TO ADJOURN THE MEETING.
** MR. FRAYER SECONDED THE MOTION.
** THE MOTION PASSED UNANIMOUSLY.**

The meeting ended at 10:26 p.m.

Respectfully submitted.
China Mayhew
Telesco Secretarial Services.

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**



Memorandum

March 28, 2024

To: Common Council, Economic and Community Development Committee

From: Amelia Williams, Land Use Planner

Steve Kleppin, Director of Planning and Zoning

Jessica Vonashek, Chief of Economic and Community Development

Re: Indigo River Consulting – Strategic Harbor Plan

Norwalk's Harbor Management Plan provides goals and objectives and establishes the basis for policies and area specific guidelines for the Harbor, but it does not provide a vision on how the harbor could be fully utilized for public use or as an economic engine for the City. To help us fully understand the Harbor's potential focused on recreational and commercial uses, a Request for Proposal (RFP) was issued to find a consultant to assist in the development of a Strategic Harbor Plan. As part of the RFP, we also requested that the consultant team include a study of street ends that abut the Norwalk River and Harbor and determine which ones and how they could be restored to active use by Norwalk residents.

Two qualified firms responded to the RFP and were interviewed. The selection committee comprised of City Staff and Alan Kibbe, Chairman of the Harbor Management Commission, chose Indigo River Consulting to assist the City in developing this plan. We are asking Indigo River to analyze uses in the Harbor and deliver a set of actionable recommendations to further utilize the Harbor from a recreational and commercial standpoint and to increase public access to the Harbor and Norwalk waterways. A summary of the draft scope is as follows:

- 1) Audit on current uses of the Harbor
- 2) Provide provisions and recommendations for the orderly, safe, and efficient allocation of the Harbor for boating
- 3) Identify ways to enhance development and preservation of the Harbor
- 4) Identify officials responsible for enforcement of the plan and propose ordinances to implement the plan
- 5) Identify short-, mid-, and long-term potential projects to improve the Harbor and possible capital and grant opportunities for funding
- 6) Identify citizen desires for improvements to the Harbor through public outreach
- 7) Recommend use for City-owned parcels after completion of the Walk Bridge project
- 8) Conduct a study of the City-owned Street ends, funded by a grant from the Connecticut Port Authority

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**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
OF THE COMMON COUNCIL
SPECIAL MEETING
THURSDAY APRIL 4, 2024**

As you know, Norwalk Harbor is the largest and one of the most important assets of the City of Norwalk. It provides an enhanced quality of life for residents and an economic engine for water-based businesses and organizations. Norwalk's oystering industry is globally recognized and utilizes many parts of the Harbor for shellfish growth and harvest. Many yacht clubs and public marinas within the Harbor support a large number of recreational boaters. Our barrier islands provide many spectacular anchorages for recreational boaters to drop the hook, have lunch, and go for a swim. To this end, the uses of the Norwalk Harbor should be regularly evaluated to ensure appropriate management and to ensure current and future needs are met.

The applicant has provided a timeline of approximately 12 months to complete their deliverables.

The total project cost is \$150,000, with \$120,000 of the funding for this project coming from ARPA Funds, with the \$44,000 balance coming from a grant awarded by the CT Port Authority to study the street ends.

As part of this effort, a broader steering committee will be formed, comprised of a wide constituency, to guide the consultant with the assistance of City staff. The first task for this group will be to finalize the scope of work as part of the contract between the vendor and the City of Norwalk. We do not anticipate any major changes to the draft scope of work.

I am requesting that the following resolution be forwarded to the full Council for consideration:

Authorize the Mayor, Harry W. Rilling, to execute an Agreement by and between the City of Norwalk and Indigo River Consulting LLC in an amount not to exceed \$166,000 for the scope of services to conduct the Norwalk Strategic Harbor Plan.

ACCT: ARPA Acct# 133710-5796-AEC21

ACCT: Grant Acct# 363710-5258-G0049

END

City of Norwalk and NPS / Board of Ed Dept Requested and Mayor Recommended FYE 2025 Capital Budget Totals by Division March 19, 2024		
<u>Division / Department</u>	FYE 2025 Requested	FYE 2025 Mayor recommended
Board of Education	18,034,585	8,017,000
Subtotal -- Board of Education	18,034,585	8,017,000
<u>City Departments</u>		
Ops / Public Works / Rec & Parks	35,394,375	25,749,875
Economic & Community Development	12,591,000	7,990,000
Fire Department	6,476,000	876,000
Police Department	1,095,000	1,302,000
Finance Department (including IT)	1,270,000	1,000,000
Community Services	720,675	432,405
Subtotal -- City Departments	57,547,050	37,350,280
Grand Total -- City & Board of Ed	75,581,635	45,367,280
<u>Enterprise Funds</u>		
Parking Authority	1,500,000	1,500,000
WPCA	23,350,000	23,350,000
Total -- Enterprise Funds	24,850,000	24,850,000

City of Norwalk and NPS / Board of Ed Dept Requested / Mayor Recommended FYE 2025 Capital Budget 03/19/24 -- Version 7 printed: 3/19/2024 16:36													
					*As of 01/10/24		FYE 2024	FYE 2025	FYE 2025	FYE 2025	FYE 2025	FYE 2025	FYE 2025
							Council	Department	Department	Request	Department	Finance	Mayor
Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Revenue	Net of Revenue	Revised Request	Recommend	Recommend	
FINANCE DEPT	INFORMATION TECH	1	INFORMATION TECHNOLOGY PROJECTS	C0375	1,120,513	1,178,000	1,270,000	-	1,270,000	1,270,000	1,000,000	1,000,000	
FINANCE DEPT Total					1,120,513	1,178,000	1,270,000	-	1,270,000	1,270,000	1,000,000	1,000,000	
COMMUNITY SVCS	CHIEF OF COMM SERVICES	1	ADA COMPLIANCE	C0536	194,322	-	300,000	-	300,000	246,470	246,470	246,470	
COMMUNITY SVCS	HEALTH ADMINISTRATION	1	DATA MIGRATION	NEW	-	-	50,000	-	50,000	-	-	-	
COMMUNITY SVCS	HEALTH ADMINISTRATION	2	PAINTING	NEW	-	-	10,000	-	10,000	10,000	10,000	10,000	
COMMUNITY SVCS	HEALTH ADMINISTRATION	3	BUILDING RENOVATIONS	NEW	-	-	25,000	-	25,000	20,000	20,000	20,000	
COMMUNITY SVCS	LIBRARY ADMIN	1	MAIN LIBRARY ADA COMPLIANT DOOR HANDLES	NEW	-	-	44,200	-	44,200	16,000	16,000	16,000	
COMMUNITY SVCS	LIBRARY ADMIN	2	SONO LIBRARY ADA COMPLIANT PARKING LOT	NEW	-	-	46,362	-	46,362	46,362	46,362	46,362	
COMMUNITY SVCS	LIBRARY ADMIN	3	LIBRARY VAN	NEW	-	-	84,117	-	84,117	-	-	-	
COMMUNITY SVCS	LIBRARY ADMIN	4	SONO LIBRARY SECURITY ALARM & INTERCOM	NEW	-	-	11,000	-	11,000	11,000	11,000	11,000	
COMMUNITY SVCS	LIBRARY ADMIN	5	SONO LIBRARY SECURITY CAMERAS	NEW	-	-	32,721	-	32,721	18,037	18,037	18,037	
COMMUNITY SVCS	LIBRARY ADMIN	6	MAIN LIBRARY SECURITY CAMERAS	NEW	-	-	49,775	-	49,775	18,037	18,037	18,037	
COMMUNITY SVCS	LIBRARY ADMIN	7	NORWALK NEWSPAPER DIGITIZATION	C0548	452	30,000	22,800	22,800	22,800	22,800	22,800	22,800	
COMMUNITY SVCS	LIBRARY ADMIN	8	TECHNOLOGY UPGRADES	C0828	21,600	6,500	33,700	-	33,700	23,700	23,700	23,700	
COMMUNITY SVCS	LIBRARY ADMIN	9	MAIN LIBRARY OUTDOOR FURNITURE	NEW	-	-	11,000	-	11,000	-	-	-	
COMMUNITY SVCS Total					216,374	36,500	720,675	22,800	720,675	432,405	432,405	432,405	
POLICE & COMB DISP	ADMINISTRATION	1	CARS & VANS	C0665	21,628	750,000	900,000	-	900,000	462,000	657,000	657,000	
POLICE & COMB DISP	ADMINISTRATION	2	MOTORCYCLES	NEW	-	-	120,000	-	120,000	120,000	-	140,000	
POLICE & COMB DISP	ADMINISTRATION	3	SAFE BOAT REPAIR	NEW	-	-	75,000	-	75,000	75,000	-	75,000	
POLICE & COMB DISP	ADMINISTRATION	4	DUTY PISTOL REPLACEMENT	NEW	-	-	-	-	-	-	-	105,000	
POLICE & COMB DISP	ADMINISTRATION	7	SAFE BOAT DEFENDER	NEW	-	-	-	-	-	-	-	325,000	
POLICE & COMB DISP Total					21,628	750,000	1,095,000	-	1,095,000	657,000	657,000	1,302,000	
FIRE DEPARTMENT	FIREFIGHTING	1	STATION 4 ADDITION / RENOVATION	NEW	-	-	3,000,000	-	3,000,000	3,000,000	-	-	
FIRE DEPARTMENT	FIREFIGHTING	2	LADDER TRUCK REPLACEMENT	NEW	-	-	2,500,000	-	2,500,000	-	-	-	
FIRE DEPARTMENT	FIREFIGHTING	3	STATION OVERHEAD DOOR REPLACEMENT	NEW	-	-	320,000	-	320,000	320,000	320,000	320,000	
FIRE DEPARTMENT	FIREFIGHTING	4	REPLACE SHIFT COMMANDER VEHICLE # 2	C0487	-	-	156,000	-	156,000	156,000	156,000	156,000	
FIRE DEPARTMENT	FIREFIGHTING	5	VEHICLES -- FIRE MARSHAL STAFF	C0486	189,090	75,000	100,000	-	100,000	100,000	100,000	100,000	
FIRE DEPARTMENT	FIREFIGHTING	6	SCBA VEHICLE COMPRESSOR	NEW	-	-	250,000	-	250,000	250,000	250,000	250,000	
FIRE DEPARTMENT	FIREFIGHTING	7	BUILDING REPAIRS VARIOUS STATIONS	C0385	22,018	35,000	50,000	-	50,000	50,000	50,000	50,000	
FIRE DEPARTMENT	FIREFIGHTING	8	UPGRADE EOC MEDIA EQUIPMENT	NEW	-	-	100,000	-	100,000	-	-	-	
FIRE DEPARTMENT Total					211,108	110,000	6,476,000	-	6,476,000	3,876,000	876,000	876,000	
ECD	ART COMMISSION	1	ARTS IN PUBLIC PLACES PROGRAM	C0804	245,200	200,000	250,000	-	250,000	150,000	150,000	150,000	
ECD	ART COMMISSION	2	PUBLIC ART INVENTORY	NEW	-	-	161,000	-	161,000	-	-	-	
ECD	ART COMMISSION	3	PUBLIC ART MAINTENANCE	C0674	10,000	10,000	10,000	-	10,000	-	-	-	

**ECONOMIC AND COMMUNITY DEVELOPMENT COMMITTEE
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SPECIAL MEETING
THURSDAY APRIL 4, 2024**

City of Norwalk and NPS / Board of Ed Dept Requested / Mayor Recommended FYE 2025 Capital Budget 03/19/24 -- Version 7 printed: 3/18/2024 16:36											
				*As of 01/10/24		FYE 2024	FYE 2025	FYE 2025	FYE 2025	FYE 2025	FYE 2025
						Council	Department	Department	Request	Department	Finance
						Approved	Request	Revenue	Net of Revenue	Revised Request	Recommend
Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Revenue	Net of Revenue	Revised Request	Recommend
ECD	ART COMMISSION	4	ARTS & CULTURE PLAN	NEW	-	-	100,000	-	100,000	100,000	100,000
ECD	CHIEF OF ECD	1	SMALL BUSINESS MAIN ST PROGRAM	C0773	166,997	150,000	150,000	-	150,000	125,000	125,000
ECD	CHIEF OF ECD	2	MAIN LIBRARY EXPANSION PROJECT	C0662	-	-	1,400,000	-	1,400,000	-	-
ECD	CHIEF OF ECD	3	WELCOME CENTER / TRANSIENT FACILITY / MARINE UNIT	NEW	-	-	350,000	-	350,000	350,000	350,000
ECD	CODE ENFORCEMENT	1	STREETSCAPE IMPROVEMENTS	C0806	20,092	150,000	150,000	-	150,000	150,000	150,000
ECD	P & Z COMMISSION	1	OPEN SPACE PLAN	NEW	-	-	75,000	-	75,000	-	-
ECD	TMP	1	ROADWAY DESIGN & RECONSTRUCTION	C0824	638,761	500,000	500,000	-	500,000	500,000	500,000
ECD	TMP	2	TRAFFIC SIGNAL EQUIPMENT	C0232	633,397	-	350,000	-	350,000	350,000	350,000
ECD	TMP	3	NEW SIDEWALK CONSTRUCTION	C0649	478,880	500,000	1,000,000	-	1,000,000	500,000	500,000
ECD	TMP	4	TRAFFIC SYSTEM ENHANCEMENT	C0528	127,093	60,000	60,000	-	60,000	60,000	60,000
ECD	TMP	5	SAFE ROUTES TO SCHOOL	C0441	175,338	250,000	500,000	-	500,000	250,000	250,000
ECD	TMP	6	WALL STREET CORRIDOR IMPROVEMENTS	C0800	550,000	500,000	500,000	-	500,000	500,000	500,000
ECD	TMP	7	PAVEMENT MARKINGS & SIGNAGE	C0562	134,262	200,000	210,000	-	210,000	200,000	200,000
ECD	TMP	8	WEST ROCKS ROAD SIDEWALKS	NEW	-	-	350,000	-	350,000	350,000	350,000
ECD	TMP	9	EAST AVENUE CORRIDOR IMPROVE	C0678	300,000	300,000	450,000	-	450,000	-	-
ECD	TMP	10	STREET LIGHTS	C0679	75,000	75,000	75,000	-	75,000	75,000	75,000
ECD	TMP	11	GEORGE AVENUE SIDEWALKS	NEW	-	-	750,000	-	750,000	100,000	100,000
ECD	TMP	12	TRAFFIC SAFETY DATA	NEW	-	-	60,000	-	60,000	60,000	60,000
ECD	TMP	13	PROTECTED CROSSWALKS	C0581	53,592	30,000	35,000	-	35,000	-	-
ECD	TMP	14	PEDESTRIAN CROSSWALK - 40 CROSS ST.	C0823	16,400	-	275,000	-	275,000	75,000	75,000
ECD	BUSINESS DEV & TOUR	1	NORWALK SPECIAL EVENTS	C0680	20,104	150,000	250,000	-	250,000	250,000	250,000
ECD	BUSINESS DEV & TOUR	2	ENTREPRENEURSHIP MICROGRANT PROGRAM	C0803	42,302	-	250,000	-	250,000	-	-
ECD	HISTORICAL COMM	1	L-M MANSION CODE & REPAIR	C0186	113,412	1,250,000	3,000,000	-	3,000,000	3,000,000	3,000,000
ECD	HISTORICAL COMM	2	SMITH STREET BUILDINGS	C0430	49,669	-	225,000	-	225,000	75,000	75,000
ECD	HISTORICAL COMM	4	MUSEUM COLLECTION	C0533	4,487	10,000	20,000	-	20,000	-	-
ECD	HISTORICAL COMM	5	CEMETERY SITE WORK	C0294	23,780	10,000	15,000	-	15,000	-	-
ECD	REDEVELOPMENT	1	URBAN CORE INFRASTRUCTURE	C0663	355,303	250,000	250,000	-	250,000	200,000	200,000
ECD	REDEVELOPMENT	2	COMMUNITY DEV BLOCK GRANT PLAN	NEW	-	-	70,000	-	70,000	70,000	70,000
ECD	REDEVELOPMENT	3	WEST AVE/QUINCY/CHURCH CONTINGENCY	NEW	-	-	750,000	-	750,000	500,000	500,000
ECD Total					5,103,553	5,248,000	12,591,000	-	12,591,000	7,990,000	7,490,000
OPERATIONS AND PW	OPERATIONS	1	ELECTRICAL UPGRADES / CHARGING STATION	C0681	50,000	50,000	50,000	-	50,000	30,000	30,000
OPERATIONS AND PW	SOLID WASTE	1	TRANSFER STATION IMPROVEMENTS	NEW	-	-	580,000	580,000	580,000	348,000	348,000
OPERATIONS AND PW	ENGINEERING	A1	BRIDGE REPAIRS	C0315	811,092	450,000	350,000	-	350,000	210,000	210,000
OPERATIONS AND PW	ENGINEERING	A2	STRUCTURAL INSPECTION / REPAIRS	C0617	91,498	235,000	50,000	-	50,000	50,000	50,000

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City of Norwalk and NPS / Board of Ed																	
Dept Requested / Mayor Recommended FYE 2025 Capital Budget																	
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						*As of 01/10/24											
						FYE 2024		FYE 2025		FYE 2025		FYE 2025		FYE 2025		FYE 2025	
						Council		Department		Department		Request		Department		Finance	
						Approved		Request		Revenue		Net of Revenue		Revised Request		Recommend	
																Mayor	
Division	SubDivision	Rank	ProjectName	Proj ID	Available												
OPERATIONS AND PW	ENGINEERING	B1	PAVEMENT MANAGEMENT PROGRAM	C0021	1,563,732	7,000,000		8,000,000			8,000,000		6,000,000		6,000,000		6,000,000
OPERATIONS AND PW	ENGINEERING	B2	SIDEWALKS AND CURBS	C0318	2,568,516	2,500,000		5,000,000		-	5,000,000		3,500,000		3,500,000		3,500,000
OPERATIONS AND PW	ENGINEERING	B3	FOOTPATH REPLACEMENT	C0503	-	200,000		300,000		-	300,000		200,000		200,000		200,000
OPERATIONS AND PW	ENGINEERING	B4	GENERAL DRAINAGE	C0302	290,822	400,000		600,000			600,000		400,000		400,000		400,000
OPERATIONS AND PW	ENGINEERING	C1	WATERCOURSE MAINTENANCE	C0440	3,589,924	2,000,000		2,000,000		-	2,000,000		1,500,000		1,500,000		1,500,000
OPERATIONS AND PW	ENGINEERING	C3	STORMWATER MANAGEMENT PLAN	C0425	109,043	100,000		450,000		-	450,000		270,000		270,000		270,000
OPERATIONS AND PW	ENGINEERING	C4	NORWALK RIVER FLOOD CONTROL	C0643	280,000	-		100,000		-	100,000		50,000		50,000		50,000
OPERATIONS AND PW	ENGINEERING	C6	NEW CANAAN AVE / PONUS STORM DRAIN	NEW	-	-		2,000,000			2,000,000		1,200,000		1,200,000		1,200,000
OPERATIONS AND PW	ENGINEERING	C7	GLENDENNING / CANNON ST STORM DRAIN	NEW	-	-		385,000			385,000		231,000		231,000		231,000
OPERATIONS AND PW	ENGINEERING	C8	LAWRENCE ST STORM DRAINAGE	NEW	-	-		100,000			100,000		60,000		60,000		60,000
OPERATIONS AND PW	ENGINEERING	C9	GLENWOOD AVE STORM DRAINAGE	NEW	-	-		250,000			250,000		-		-		-
OPERATIONS AND PW	ENGINEERING	D1	TREE PLANTING DPW	C0233	-	-		100,000			100,000		60,000		100,000		100,000
OPERATIONS AND PW	ENGINEERING	E1	EAST AVENUE ROWY & BRIDGE RECONSTRUCTION	C0471	467,520	1,000,000		1,500,000			1,500,000		1,500,000		1,500,000		1,500,000
OPERATIONS AND PW	ENGINEERING	E2	GRANT LOCAL MATCHING FUNDS	C0816	900,000	450,000		450,000			450,000		450,000		450,000		450,000
OPERATIONS AND PW	ENGINEERING	E6	ELIZABETH ST STREETScape & UNDERGROUND UTIL	C0819	100,000	100,000		1,000,000			1,000,000		500,000		500,000		500,000
OPERATIONS AND PW	ENGINEERING	E8	GREEN INFRASTRUCTURE	NEW	-	-		100,000			100,000		50,000		100,000		100,000
OPERATIONS AND PW	FLEET MAINTENANCE	1	FLEET REPLACEMENT	C0313	132,008	600,000		810,000		-	810,000		610,000		610,000		610,000
OPERATIONS AND PW	FLEET MAINTENANCE	2	VARIOUS DEPT FLEET VEHICLES	NEW	-	-		200,000			200,000		125,000		125,000		125,000
OPERATIONS AND PW	BUILDING MAINT	H01	CITY HALL REPAIRS & IMPROVEMENTS	C0439	398,106	155,000		250,000			250,000		200,000		200,000		200,000
OPERATIONS AND PW	BUILDING MAINT	H02	ROOSEVELT CENTER IMPROVEMENTS	C0683	133,179	535,000		111,875		-	111,875		83,375		83,375		83,375
OPERATIONS AND PW	BUILDING MAINT	H03	BEN FRANKLIN IMPROVEMENTS	C0295	131,128	280,000		100,000			100,000		-		-		-
OPERATIONS AND PW	BUILDING MAINT	H04	POLICE FACILITIES	C0137	88,575	200,000		300,000			300,000		-		-		-
OPERATIONS AND PW	BUILDING MAINT	H05	PUBLIC WORKS CENTER IMPROVEMENTS	C0119	31,173	420,000		475,500			475,500		475,500		475,500		475,500
OPERATIONS AND PW	BUILDING MAINT	H06	VARIOUS CITY BLDG REPAIRS	C0476	93,273	50,000		60,000			60,000		60,000		60,000		60,000
OPERATIONS AND PW	BUILDING MAINT	H07	MATTHEWS PARK	NEW	-	-		75,000			75,000		75,000		75,000		75,000
OPERATIONS AND PW	BUILDING MAINT	H08	ELECTRIC VEHICLES / SUSTAINABILITY PROJECTS	NEW	-	-		150,000			150,000		75,000		75,000		75,000
OPERATIONS AND PW	BUILDING MAINT	H09	ENVIRONMENTAL REMEDIATION	C0543	37,917	20,000		20,000			20,000		20,000		20,000		20,000
OPERATIONS AND PW	BUILDING MAINT	H12	SIDEWALK & CURB BLDG MGT	C0583	486,449	-		50,000			50,000		25,000		25,000		25,000
OPERATIONS AND PW	PARK MAINTENANCE	1	CALF PASTURE BEACH	C0365	53,057	150,000		1,900,000		-	1,900,000		1,140,000		1,140,000		1,140,000
OPERATIONS AND PW	PARK MAINTENANCE	2	98 SOUTH MAIN COMMUNITY CENTER	NEW	-	-		2,500,000			2,500,000		2,500,000		2,500,000		2,500,000
OPERATIONS AND PW	PARK MAINTENANCE	3	BROAD RIVER BASEBALL COMPLEX	C0658	-	-		1,500,000			1,500,000		1,500,000		1,000,000		1,000,000
OPERATIONS AND PW	PARK MAINTENANCE	4	VETERANS PARK	C0367	2,502,561	1,800,000		2,000,000			2,000,000		2,000,000		2,000,000		2,000,000
OPERATIONS AND PW	PARK MAINTENANCE	5	SCHOOL & PARK PLAYGROUNDS	C0364	23,417	210,000		50,000			50,000		30,000		30,000		30,000
OPERATIONS AND PW	PARK MAINTENANCE	6	VEHICLES	C0486	189,090	110,000		242,000			242,000		142,000		142,000		142,000

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