



SPECIAL MEETING – ECONOMIC AND COMMUNITY DEVELOPMENT AGENDA

**MARCH 31, 2025, 6:00 PM
BY ZOOM VIRTUAL MEETING**

To allow public access, anyone may access a meeting by telephone and/or Zoom, or a recording in the City of Norwalk YouTube channel. Specific instructions and links can be found at norwalkct.gov/meetings.



Members of the public may call in to participate. Callers will not be able to see the meeting participants. All participants will be muted upon entering the meeting. To speak, dial *9 on the phone and you will be called on by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda, and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide "live comments" may also use the Zoom meeting platform. All participants will be muted upon entering the meeting. To speak, click the "raise your hand indicator" and you will be called by the host of the meeting during the public comment section. All speakers must state their name and address. Comments must be on a topic on the agenda, and are limited to three minutes. Anyone disrupting the orderly conduct of the meeting, including by using threatening, hateful, or sexually-explicit language, will be removed. Please find the information using the link above.



Members of the public who wish to provide public comment are encouraged to submit those via email in advance of the meeting. For these comments to be included into the record, they must be submitted by 12:00 p.m. the day of the meeting. Please email Sabrina Godeski at sgodeski@norwalkct.gov with the subject line "Public Comment" to provide written public comment prior to the meeting.

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. ACCEPTANCE OF MINUTES**
 - A. Special Meeting: March 17, 2025**
- IV. PUBLIC PARTICIPATION**
- V. NEW BUSINESS**
 - A. Review and presentation of the 2025-2026 Capital Budget.**
 - 1. Historical Commission**

2. Community Services
3. Health
4. Library
5. WPCA
6. Building Management
7. Recreation and Parks
8. Public Works and Operations (Solid Waste, Engineering, Fleet Maintenance)

VI. OLD BUSINESS

VII. ADJOURNMENT

**CITY OF NORWALK
ECONOMIC AND COMMUNITY DEVELOPMENT
SPECIAL MEETING
MARCH 17, 2025
VIA ZOOM VIRTUAL MEETING**

ATTENDANCE: Joshua Goldstein; Chair, James Frayer, Heather Dunn, Barbara Smyth,
, Jalin T. Sead, Darlene Young (6:13p.m.), Lisa Shanahan (6:30 p.m.)

STAFF: Sabrina Godeski

OTHER: Steve Kleppin, Johan Lopez, Nicole Eaddy, Anne Wennerstrand, Nora
Niedzielski-Eichner, Greg Pacelli, Ben Yeung, Michelle Andrzejewski

I. CALL TO ORDER

Mr. Goldstein called the meeting to order at 6:00 p.m.

II. ROLL CALL

The roll was called as reflected above. A quorum was present.

III. ACCEPTANCE OF MINUTES

A. Approval of the minutes of January 16, 2025 special meeting

**** MS. DUNN MOVED TO APPROVE THE MINUTES FROM THE
JANUARY 16, 2025 MEETING.
** THE MOTION PASSED UNANIMOUSLY.**

IV. PUBLIC PARTICIPATION

There was no one present for public participation.

V. NEW BUSINESS

A. Transportation Mobility and Parking

1. Authorize the Mayor, Harry W. Rilling, to enter into any and all Project Authorization Letters and other documents required by Conn. DOT needed for expenditure of funds Page 1 of 36 under the Connecticut Department of Transportation's Urban Action Grant (UAG) Program for Route 53 Chestnut Hill Road Sidewalk Project.

ACCT: 0924 3750 5777 C0824

0925 3750 5777 C0824

MS. SMYTH MOVED TO APPROVE THE MOTION

Mr. Pacelli discussed the urban action grant for sidewalks along Chestnut Hill Road (Stade Route 53). He stated they were working to secure a consultant to perform the design work. He explained they hoped to finalize the design and advertise the project for construction in the fall of 2025.

Mr. Goldstein requested a construction completion estimate. Mr. Pacelli indicated considering elements like the weather, funding guidelines, and state requirements they were looking at spring of 2026.

Ms. Smyth wanted to know where the sidewalk would begin and end. She also asked if it is part of the Safe Streets to School project. Mr. Pacelli responded in the affirmative and stated the sidewalks would run from Cranbur Market on Newtown Avenue to Field Street.

THE MOTION PASSED UNANIMOUSLY.

2. Authorize the Mayor, Harry W. Rilling to execute an Agreement between the City of Norwalk and VHB for 100% Design Services, Bid Advertisement, and Bid Analysis for the Roundabout at the Intersection of South Main Street, Meadow Street, Wilson Avenue, & Meadow Street Extension, in an amount not to exceed \$377,000.

ACCT: 0924 3750 5777 C0835

MR. FRAYER MOVED TO APPROVE THE MOTION.

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ECONOMIC AND COMMUNITY DEVELOPMENT

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Mr. Yeung outlined the roundabout project. He stated it would be the city's first modern roundabout. He noted they were asking for approval for funding to cover the design fees. He described what they were planning to do at the location. He noted they would be adding space in front of the school on the west side of south Main Street for drop-offs and pick-ups. Mr. Yeung indicated there would be a public meeting hopefully in the summer about the project.

Ms. Smyth asked about available safety data for roundabouts. Mr. Yeung stated he had no data off hand but noted roundabouts have a proven safety countermeasure.

Mr. Frayer wanted to address the concern that roundabouts cause more traffic. H stated he would like to see studies done about roundabouts and traffic flow. Mr Yeung described how a roundabout is more efficient than a signal at the intersection. Mr. Frayer then noted that the abutment they are planning to remove looks like it is being prepped for a mural. Mr. Yeung offered the option that it had been painted to cover graffiti.

Ms. Young joined the meeting at 6:13 p.m.

Mr. Goldstein asked if there were considerations to ensure optimal traffic flow until such time as the roundabout is completed. Mr. Yeung indicated the company first contracted for the project had created a traffic management plan.

Ms. Niedzielski-Eichner expressed the need for zoning enforcement to be discussed over the next six months in preparation for the opening of the new school.

**** THE MOTION PASSED UNANIMOUSLY.**

3. Authorize the Mayor, Harry W. Rilling, to enter into any and all documents and agreements required by the Connecticut Department of Transportation (CT DOT) to accept funding related to the West Rocks Road Sidewalk Project under both state project(s) 102-365 and 102-374.

**** MR. SEAD MOVED TO APPROVE THE MOTION.**

Mr. Pacelli described both projects included in the motion. He noted they were for sidewalks and sidewalk improvements along the West Rock Road corridor. He listed the various elements of the project including raised crosswalks and flashing beacons. Mr. Pacelli stated they had held a public meeting on both projects that provided valuable feedback. He also indicated they would

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be bidding out the job by the end of March with the ultimate goal of getting construction started as soon as school gets out.

Mr. Goldstein commented that the three-year delay in getting the project started was disappointing.

**** THE MOTION PASSED UNANIMOUSLY.**

B. Planning and Zoning

1. Authorize the Mayor, Harry W. Rilling, to execute any and all documents to amend the Plan of Conservation and Development to implement the recommendations of the Affordable Housing Action Plan.

**** MS. SMYTH MOVED TO APPROVE THE MOTION.**

Ms. Andrzejewski gave a slide presentation on the Affordable Housing Action Plan that covered the following.

- The requirements of the Affordable Housing Plan Statute requirements.
- The outreach process and coming up with a needs assessment. Based on interviews with local stakeholders, discussions with residents, housing needs webinars and in-person events, pop-up events, and a survey with RDA.
- Recommendations for zoning and land use, public/private partnerships, tax and financing innovations, and federal and state advocacy.
- High priority action items that include expansion of inclusionary zoning provisions, construction of affordable units on city owned land, updating “naturally affordable units” tax incentives for affordable units and advocating for more government funding for public affordable housing.
- The latest changes made to the plan following the meeting with planning and zoning.
- What planning and zoning is working on including: zoning amendments, legislative proposals, community land trusts, tax incentives, an affordable housing account, and an AHP tracker.

Ms. Shanahan Joined the meeting at 6:30 p.m.

Ms. Niedzielski-Eichner commended Ms. Andrzejewski and Mr. Kleppin for their work creating a moving plan. She noted there are plans currently in place for events and speakers. She added the tracker was helpful to keep track of who is working on what. She noted that the ad hoc committee will be joined by Redevelopment and Norwalk Housing Authority next month and

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urged the EOC members to join the meeting.

Ms. Smyth commented on what she referred to as a complex and difficult issue. She noted the ideas that have been put forward are creative and thoughtful.

Mr. Goldstein noted the needs assessment should be required reading. He also listed several statistics that indicate the genuine lack of deep affordable housing.

Ms. Niedzielski-Eichner stated that 75% of the people who work in Norwalk commute. She then noted the effect this has on the city's ability to attract new business.

In response to commuter statistics Ms. Dunn expressed a need for business development in the city. She also wished to know if areas being in food deserts is the only thing the plan covers. Mr. Kleppin re-outlined what they were currently working on in that regard.

There was a group-wide discussion on Norwalk's housing issues. Mr. Kleppin noted they couldn't solve all the problems, what he wanted for the plan was good data to work off of.

Ms. Niedzielski-Eichner expressed her hope that people attend the April Ad Hoc Housing meeting. She noted they are having an expert talk about tax incentives. She also bemoaned the constraint placed on them by state law.

Mr. Frayer was also excited about learning more from some of the experts. He was interested in determining the changes in the demographics of the city and the rationale behind the changes. He stated he didn't want to rush into anything without an understanding of the demographics and all the statistics discussed by Ms. Dunn.

Ms. Young asked if there is an uptick in accessory dwellings. Mr. Kleppin answered in the affirmative noting loosened regulations. He suggested outreach or possibly polling to determine what barriers are in the regulations.

**** THE MOTION PASSED WITH SIX IN FAVOR AND ONE OPPOSED (MS. DUNN).**

VI. OLD BUSINESS

There was no old business to discuss

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VII. ADJOURNMENT

**** MS. SHANAHAN MOVED TO ADJOURN THE MEETING.
** THE MOTION PASSED UNANIMOUSLY.**

The meeting was adjourned at 7:16 p.m.

Respectfully submitted
China Mayhew
Telesco Secretarial Services



Honorable Harry W. Rilling, Mayor
125 East Avenue
Norwalk, Connecticut 06851

March 5, 2025

Honorable Mayor Rilling,

The Planning & Zoning Commission held a public hearing on the FY 2025-2026 Capital Budget at their February 8, 2025, regular meeting.

On February 19, 2025, the Planning & Zoning Commission made the following decision regarding the City of Norwalk's FY 2025-26 Capital Budget:

**Whereas the Planning & Zoning Commission (the Commission) recommends that the East Avenue Corridor Improvements project (C0678) as part of the Transportation, Mobility & Parking Department's budget be fully funded and prioritized as it is especially consistent with the 2019-2029 Plan of Conservation and Development (POCD);*

THEREFORE, BE IT RESOLVED by the Norwalk Planning & Zoning Commission that the FY 2025-26 Capital Budget is consistent with the 2019-2029 Plan of Conservation and Development; and

BE IT FURTHER RESOLVED that notice of this action be forwarded to Mayor Rilling.

Respectfully submitted on behalf of the Planning & Zoning Commission,

Bryan Baker

Bryan Baker, AICP
Principal Planner
City of Norwalk

Galen Wells, Chairwoman, Norwalk Planning & Zoning Commission
Chapin Bryce, Vice-Chairman, Norwalk Planning & Zoning Commission
Jacquen Jordan-Byron, Secretary, Norwalk Planning & Zoning Commission
Louis Schulman, Norwalk Planning & Zoning Commission
Tamsen Langalis, Norwalk Planning & Zoning Commission
Richard Roina, Norwalk Planning & Zoning Commission
Nicholas Kantor, Norwalk Planning & Zoning Commission
Darius Williams, Norwalk Planning & Zoning Commission
Ana Tabachneck, Norwalk Planning & Zoning Commission
Diana Lenkowsky, Norwalk Planning & Zoning Commission

City of Norwalk and NPS / Board of Ed							3/24/25 3:05 PM					C:
Division Requested & Recommended FYE 2026 Capital Budget												
03/05/25 -- Version 5						FYE 2025	FYE 2026	FYE 2026	FYE 2026	FYE 2026	FYE 2026	
printed: 3/24/2025 15:05					*As of 01/10/25	Council	Department	Finance	Mayor	(1) Mayor	Funded by	
Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium	
COMMUNITY SVCS	CHIEF OF COMM SERVICES	1	ADA COMPLIANCE	C0536	329,798	221,470	450,000	450,000	-	450,000	-	
	CHIEF OF COMM SERVICES Total				329,798	221,470	450,000	450,000	-	450,000	-	
COMMUNITY SVCS	HEALTH ADMINISTRATION	2	PAINTING	C0690	10,000	10,000	15,000	15,000	-	15,000	-	
COMMUNITY SVCS	HEALTH ADMINISTRATION		BUILDING RENOVATIONS	C0691	20,000	20,000	-	-	-	-	-	
	HEALTH ADMINISTRATION Total				30,000	30,000	15,000	15,000	-	15,000	-	
COMMUNITY SVCS	LIBRARY ADMIN	1	MAIN LIBRARY ADA DOOR HANDLES	C0692	16,000	16,000	31,500	31,500	-	31,500	-	
COMMUNITY SVCS	LIBRARY ADMIN	2	LIBRARY VAN	NEW	-	-	84,113	84,113	-	84,113	-	
COMMUNITY SVCS	LIBRARY ADMIN	3	NORWALK NEWSPAPER DIGITIZATION	C0548	-	22,800	23,148	23,148	-	23,148	-	
COMMUNITY SVCS	LIBRARY ADMIN	4	LAPTOP VENDING MACHINES	NEW	-	-	17,000	17,000	-	17,000	-	
COMMUNITY SVCS	LIBRARY ADMIN		SONO LIBRARY ADA PARKING LOT	C0693	46,362	46,362	-	-	-	-	-	
COMMUNITY SVCS	LIBRARY ADMIN		SONO LIBRARY ALARM & INTERCOM	C0694	11,000	11,000	-	-	-	-	-	
COMMUNITY SVCS	LIBRARY ADMIN		SONO LIBRARY SECURITY CAMERAS	C0695	18,037	18,037	-	-	-	-	-	
COMMUNITY SVCS	LIBRARY ADMIN		MAIN LIBRARY SECURITY CAMERAS	C0696	18,037	18,037	-	-	-	-	-	
COMMUNITY SVCS	LIBRARY ADMIN		TECHNOLOGY UPGRADES	C0828	31,458	23,700	-	-	-	-	-	
	LIBRARY ADMIN Total				140,894	155,935	155,761	155,761	-	155,761	-	
COMMUNITY SVCS Total					500,692	407,405	620,761	620,761	-	620,761	-	
ECD	HISTORICAL COMM	1	SMITH STREET BUILDINGS	C0430	99,500	75,000	375,000	375,000	-	375,000	-	
ECD	HISTORICAL COMM	2	LOCKWOOD HOUSE -- ADA	C0549	234,950	-	150,000	150,000	-	150,000	-	
ECD	HISTORICAL COMM	3	L-M MANSION CODE & REPAIR	C0186	139,668	3,000,000	75,000	-	-	-	75,000	
ECD	HISTORICAL COMM	4	ADA ACCESS MILL HILL & MASTER	C0521	15,824	-	35,000	35,000	-	35,000	-	
ECD	HISTORICAL COMM	5	CEMETERY SITE WORK	C0294	19,309	-	10,000	-	-	-	10,000	
ECD	HISTORICAL COMM	6	WPA MURALS	C0574	-	-	25,000	-	-	-	-	
	HISTORICAL COMM Total				509,251	3,075,000	670,000	560,000	-	560,000	85,000	
HISTORICAL COMM Total					509,251	3,075,000	670,000	560,000	-	560,000	85,000	
OPERATIONS AND PW	OPERATIONS	1	ELECTRICAL UPGRADES / CHARGING STA	C0681	30,000	30,000	30,000	-	-	-	30,000	

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Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium
	OPERATIONS Total				30,000	30,000	30,000	-	-	-	-
OPERATIONS AND PW	SOLID WASTE	1	TRANSFER STATION IMPROVEMENTS	C0711	348,000	348,000	425,000	425,000	-	425,000	-
	SOLID WASTE Total				348,000	348,000	425,000	425,000	-	425,000	-
OPERATIONS AND PW	ENGINEERING	A1	BRIDGE REPAIRS	C0315	288,149	210,000	450,000	450,000	-	450,000	-
OPERATIONS AND PW	ENGINEERING	A2	STRUCTURAL INSPECTION / REPAIRS	C0617	162,294	50,000	50,000	-	-	-	50,000
OPERATIONS AND PW	ENGINEERING	B1	PAVEMENT MANAGEMENT PROGRAM	C0021	6,425,612	6,000,000	8,000,000	6,500,000	-	6,500,000	-
OPERATIONS AND PW	ENGINEERING	B2	SIDEWALKS AND CURBS	C0318	3,500,000	3,500,000	8,800,000	4,500,000	-	4,500,000	-
OPERATIONS AND PW	ENGINEERING	B3	FOOTPATH REPLACEMENT	C0503	200,000	200,000	300,000	-	-	-	-
OPERATIONS AND PW	ENGINEERING	B4	GENERAL DRAINAGE	C0302	701,658	400,000	600,000	400,000	-	400,000	-
OPERATIONS AND PW	ENGINEERING	C1	WATERCOURSE MAINTENANCE	C0440	2,231,956	1,500,000	2,500,000	1,000,000	-	1,000,000	-
OPERATIONS AND PW	ENGINEERING	C2	DREDGING MARINAS AND EASEMENTS	C0281	-	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	C3	STORMWATER MANAGEMENT PLAN	C0425	129,043	270,000	350,000	350,000	-	350,000	-
OPERATIONS AND PW	ENGINEERING	C4	NORWALK RIVER FLOOD CONTROL	C0643	330,000	50,000	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	C5	COASTAL RESILIENCY	NEW	-	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	C6	NEW CANAAN AVE / PONUS STORM DRAIN	C0712	1,200,000	1,200,000	2,000,000	2,000,000	-	2,000,000	-
OPERATIONS AND PW	ENGINEERING	C7	GLENDENNING / CANNON ST STORM DRAIN	C0713	231,000	231,000	3,000,000	3,000,000	-	3,000,000	-
OPERATIONS AND PW	ENGINEERING	C8	LAWRENCE ST STORM DRAINAGE	C0714	60,000	60,000	500,000	-	-	-	-
OPERATIONS AND PW	ENGINEERING	C9	GLENWOOD AVE STORM DRAINAGE	NEW	-	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	D1	TREE PLANTING DPW	C0233	13,527	100,000	200,000	200,000	-	200,000	-
OPERATIONS AND PW	ENGINEERING	E1	EAST AVENUE RDWY & BRIDGE RECONSTRUCTION	C0471	1,972,858	1,500,000	1,500,000	1,500,000	-	1,500,000	-
OPERATIONS AND PW	ENGINEERING	E2	GRANT LOCAL MATCHING FUNDS	C0816	1,163,548	450,000	450,000	350,000	-	350,000	-
OPERATIONS AND PW	ENGINEERING	E3	INFRASTRUCTURE REINVEST (CAPITAL RESERVE)	C0817	100,000	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	E4	RIGHT-OF-WAY USE POLICY STUDY	NEW	-	-	-	-	-	-	-
OPERATIONS AND PW	ENGINEERING	E5	STATE NON-PARTICIPANT CITY STANDARD AMENITIES	C0818	100,000	-	250,000	-	-	-	-
OPERATIONS AND PW	ENGINEERING	E6	ELIZABETH ST STREETSCAPE & UNDERGROUND UTIL	C0819	599,811	500,000	1,000,000	-	-	-	-

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Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium	
OPERATIONS AND PW	ENGINEERING	E7	CONVERSION OF AERIAL TO UNDERGROUND UTILITIES	NEW	-	-	-	-	-	-	-	
OPERATIONS AND PW	ENGINEERING	E8	GREEN INFRASTRUCTURE	C0715	100,000	100,000	250,000	100,000	-	100,000	-	
	ENGINEERING Total				19,509,456	16,321,000	30,200,000	20,350,000	-	20,350,000	50,000	
OPERATIONS AND PW	FLEET MAINTENANCE	1	FLEET REPLACEMENT	C0313	9,509	610,000	990,000	665,000	-	665,000	-	
OPERATIONS AND PW	FLEET MAINTENANCE	2	VARIOUS DEPT FLEET VEHICLES	C0716	-	125,000	200,000	200,000	-	200,000	-	
	FLEET MAINTENANCE Total				9,509	735,000	1,190,000	865,000	-	865,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H01	CITY HALL REPAIRS & IMPROVEMENTS	C0439	336,844	200,000	220,000	95,000	-	95,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H02	PUBLIC WORKS CENTER IMPROVEMENTS	C0119	180,053	475,500	377,000	282,000	-	282,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H03	MAIN LIBRARY	C0133	12,040	-	540,000	540,000	-	540,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H04	BRANCH LIBRARY IMPROVEMENTS	C0644	10,045	-	385,000	385,000	-	385,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H05	HEALTH DEPARTMENT	C0645	16,300	-	290,000	290,000	-	290,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H06	POLICE FACILITIES	C0137	78,782	-	610,000	610,000	-	610,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H07	FIRE HEADQUARTERS	NEW	-	-	45,000	45,000	-	45,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H08	BEN FRANKLIN IMPROVEMENTS	C0295	25,348	-	1,047,500	1,047,500	-	1,047,500	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H09	VARIOUS CITY BLDG REPAIRS	C0476	20,392	60,000	60,000	-	-	-	60,000	
OPERATIONS AND PW	BUILDING MANAGEMENT	H10	ELECTRIC VEHICLES / SUSTAINABILITY PROJECTS	C0718	64,839	75,000	75,000	75,000	-	75,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H11	ROOSEVELT CENTER IMPROVEMENTS	C0683	167,000	83,375	100,500	100,500	-	100,500	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H12	ENVIRONMENTAL REMEDIATION	C0543	18,237	20,000	20,000	-	-	-	20,000	
OPERATIONS AND PW	BUILDING MANAGEMENT	H13	SIDEWALK & CURB BLDG MGT	C0583	44,223	25,000	25,000	-	-	-	25,000	
OPERATIONS AND PW	BUILDING MANAGEMENT	H14	NATHANIEL ELY IMPROVEMENTS	C0266	550,250	-	330,000	35,000	-	35,000	-	
OPERATIONS AND PW	BUILDING MANAGEMENT	H16	ELECTRICAL SYSTEMS SURVEYS	NEW	-	-	50,000	-	-	-	50,000	
OPERATIONS AND PW	BUILDING MANAGEMENT		MATTHEWS PARK	C0717	75,000	75,000	-	-	-	-	-	
	BUILDING MANAGEMENT Total				1,599,353	1,013,875	4,175,000	3,505,000	-	3,505,000	155,000	
OPERATIONS AND PW	PARK MAINTENANCE	1	98 SOUTH MAIN COMMUNITY CENTER	C0719	135,114	2,500,000	2,115,000	115,000	-	115,000	-	
OPERATIONS AND PW	PARK MAINTENANCE	2	BROAD RIVER BASEBALL COMPLEX	C0658	3,383,761	1,000,000	2,000,000	2,000,000	-	2,000,000	-	

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OPERATIONS AND PW	PARK MAINTENANCE	3	CALF PASTURE BEACH	C0365	53,057	1,140,000	2,760,000	2,760,000	-	2,760,000	-	
OPERATIONS AND PW	PARK MAINTENANCE	4	MALMQUIST FIELD	NEW	-	-	-	-	-	-	-	
OPERATIONS AND PW	PARK MAINTENANCE	5	ADA IMPROVEMENTS	NEW	-	-	-	-	-	-	-	
OPERATIONS AND PW	PARK MAINTENANCE	6	VEHICLES	C0486	86,322	142,000	373,000	373,000	-	373,000	-	
OPERATIONS AND PW	PARK MAINTENANCE	7	PARK SIGNAGE	NEW	-	-	100,000	-	-	-	100,000	
OPERATIONS AND PW	PARK MAINTENANCE	8	PARKS GARAGE REPAIRS	C0472	120,830	25,000	25,000	-	-	-	25,000	
OPERATIONS AND PW	PARK MAINTENANCE	9	DEMO & DESIGN 4 TITO COURT	NEW	-	-	-	-	-	-	-	
OPERATIONS AND PW	PARK MAINTENANCE	10	PARKS SUSTAINABILITY	C0684	221,786	100,000	50,000	-	-	-	50,000	
OPERATIONS AND PW	PARK MAINTENANCE	11	SCHOOL & PARK PLAYGROUNDS	C0364	96,803	30,000	300,000	300,000	-	300,000	-	
OPERATIONS AND PW	PARK MAINTENANCE	12	ATHLETIC FIELDS	C0771	39,912	30,000	50,000	-	-	-	50,000	
OPERATIONS AND PW	PARK MAINTENANCE	13	PAVING SIDEWALK PROJECTS	C0588	90,500	60,000	50,000	-	-	-	50,000	
OPERATIONS AND PW	PARK MAINTENANCE	14	BASKETBALL & TENNIS COURTS	C0321	21,677	-	50,000	-	-	-	50,000	
OPERATIONS AND PW	PARK MAINTENANCE	15	TREE PLANTING	C0830	42,090	50,000	50,000	-	-	-	50,000	
OPERATIONS AND PW	PARK MAINTENANCE	16	BACKSTOPS AND FENCING	C0131	36,481	60,000	60,000	-	-	-	60,000	
OPERATIONS AND PW	PARK MAINTENANCE	17	CRANBURY PARK	C0366	438,946	-	25,000	-	-	-	25,000	
OPERATIONS AND PW	PARK MAINTENANCE	18	VETERANS PARK	C0367	5,052,083	2,000,000	-	-	-	-	-	
OPERATIONS AND PW	PARK MAINTENANCE		TAYLOR FARM	C0720	165,000	165,000	-	-	-	-	-	
	PARK MAINTENANCE Total				9,984,362	7,302,000	8,008,000	5,548,000	-	5,548,000	460,000	
OPERATIONS AND PW Total					31,480,680	25,749,875	44,028,000	30,693,000	-	30,693,000	695,000	
OPERATIONS AND PW	WPCA	1	COLLECTIONS SYSTEM REHABILITATION	C0361	17,425,216	13,350,000	7,600,000	7,600,000	-	7,600,000	-	
OPERATIONS AND PW	WPCA	2	PUMP STATION UPGRADE / REPLACE	C0360	4,183,572	-	-	-	-	-	-	
OPERATIONS AND PW	WPCA	3	WWTP REHABILITATION/IMPROVEMENT	C0791	10,000,000	10,000,000	10,000,000	10,000,000	-	10,000,000	-	
	WPCA Total				31,608,788	23,350,000	17,600,000	17,600,000	-	17,600,000	-	
WPCA Total					31,608,788	23,350,000	17,600,000	17,600,000	-	10,000,000	-	

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Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium	
FINANCE DEPT	INFORMATION TECH	1	INFORMATION TECHNOLOGY PROJECTS	C0375	742,329	1,000,000	625,000	625,000	-	625,000	-	
	INFORMATION TECH Total				742,329	1,000,000	625,000	625,000	-	625,000	-	
FINANCE DEPT Total					742,329	1,000,000	625,000	625,000		625,000		
POLICE & COMB DISP	ADMINISTRATION	1	CARS & VANS	C0665	132,606	657,000	950,000	950,000	-	950,000	-	
POLICE & COMB DISP	ADMINISTRATION	2	CRISIS RESPONSE EQUIPMENT	NEW	-	-	30,000	30,000	-	30,000	-	
POLICE & COMB DISP	ADMINISTRATION	3	GAS PUMP REPLACEMENTS	NEW	-	-	135,000	135,000	-	135,000	-	
POLICE & COMB DISP	ADMINISTRATION	4	EVIDENCE PROCESSING HARDWARE	NEW	-	-	-	-	-	-	-	
POLICE & COMB DISP	ADMINISTRATION	5	SCUBA TEAM COMMS EQUIPMENT	NEW	-	-	-	-	-	-	-	
POLICE & COMB DISP	ADMINISTRATION	6	SECURITY CAMERAS	NEW	-	-	-	-	-	-	-	
POLICE & COMB DISP	ADMINISTRATION	7	FLEET MODEMS	NEW	-	-	-	-	-	-	-	
POLICE & COMB DISP	ADMINISTRATION	8	MARINE UNIT	NEW	-	-	-	-	-	-	-	
POLICE & COMB DISP	ADMINISTRATION		MOTORCYCLES	C0697	-	140,000	-	-	-	-	-	
POLICE & COMB DISP	ADMINISTRATION		SAFE BOAT REPAIR	C0698	4,439	75,000	-	-	-	-	-	
POLICE & COMB DISP	ADMINISTRATION		DUTY PISTOL REPLACEMENT	C0699	-	105,000	-	-	-	-	-	
POLICE & COMB DISP	ADMINISTRATION		SAFE BOAT DEFENDER	C0700	963	325,000	-	-	-	-	-	
	ADMINISTRATION Total				138,008	1,302,000	1,115,000	1,115,000	-	1,115,000	-	
POLICE & COMB DISP Total					138,008	1,302,000	1,115,000	1,115,000	-	1,115,000	-	
FIRE DEPARTMENT	FIREFIGHTING	1	STATION 4 ADDITION / RENOVATION	NEW	-	-	4,000,000	4,000,000	-	4,000,000	-	
FIRE DEPARTMENT	FIREFIGHTING	2	LADDER TRUCK REPLACEMENT	NEW	-	-	2,900,000	2,900,000	-	2,900,000	-	
FIRE DEPARTMENT	FIREFIGHTING	3	SCBA VEHICLE COMPRESSOR	C0703	130,965	250,000	720,000	720,000	-	720,000	-	
FIRE DEPARTMENT	FIREFIGHTING	4	VEHICLES -- FIRE MARSHAL STAFF	C0486	17,014	100,000	100,000	100,000	-	100,000	-	
FIRE DEPARTMENT	FIREFIGHTING	5	GENERAC INDUSTRIAL GENERATOR	NEW	-	-	125,000	125,000	-	125,000	-	
FIRE DEPARTMENT	FIREFIGHTING	6	UPGRADE EOC MEDIA EQUIPMENT	NEW	-	-	100,000	100,000	-	100,000	-	
FIRE DEPARTMENT	FIREFIGHTING	7	BUILDING REPAIRS VARIOUS STATIONS	C0385	98,098	225,000	50,000	-	-	-	50,000	
FIRE DEPARTMENT	FIREFIGHTING	8	REPLACE FIRE PUMPERS	NEW	-		-	-	-	-	-	

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Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium	
FIRE DEPARTMENT	FIREFIGHTING		STATION OVERHEAD DOOR REPLACE	C0701	-	320,000	-	-	-	-	-	
FIRE DEPARTMENT	FIREFIGHTING		REPLACE SHIFT COMMANDER VEH #2	C0702	94,523	156,000	-	-	-	-	-	
FIRE DEPARTMENT	FIREFIGHTING		REPLACE ADMIN STAFF VEHICLES	NEW			-	-	-	-	-	
	FIREFIGHTING Total				340,600	1,051,000	7,995,000	7,945,000	-	7,945,000	50,000	
FIRE DEPARTMENT Total					340,600	1,051,000	7,995,000	7,945,000	-	7,945,000	50,000	
ECD	ART COMMISSION	1	ARTS IN PUBLIC PLACES PROGRAM	C0804	8,028	-	150,000	100,000	-	100,000	-	
ECD	ART COMMISSION	2	PUBLIC ART INVENTORY	NEW	-	-	150,000	-	-	-	-	
ECD	ART COMMISSION		ARTS & CULTURE PLAN	C0704	-	100,000	-	-	-	-	-	
	ART COMMISSION Total				8,028	100,000	300,000	100,000	-	100,000	-	
ECD	CHIEF OF ECD	1	ONLINE PERMITTING & LICENSING SYS	NEW	-	-	500,000	500,000	-	500,000	-	
ECD	CHIEF OF ECD		WELCOME / TRANSIENT / MARINE UNIT	C0705	350,000	350,000	-	-	-	-	-	
	CHIEF OF ECD Total				350,000	350,000	500,000	500,000	-	500,000	-	
ECD	CODE ENFORCEMENT	1	STREETSCAPE IMPROVEMENTS	C0806	18,031	150,000	150,000	150,000	-	150,000	-	
	CODE ENFORCEMENT Total				18,031	150,000	150,000	150,000	-	150,000	-	
ECD	P & Z COMMISSION	1	LAND USE DOCUMENT SCANNING	NEW	-	-	120,000	120,000	-	120,000	-	
ECD	P & Z COMMISSION	2	OPEN SPACE FUND	C0372	250,000	-	50,000	-	-	-	-	
ECD	P & Z COMMISSION	3	OPEN SPACE PLAN	NEW	-	-	75,000	-	-	-	-	
	P & Z COMMISSION Total				250,000	-	245,000	120,000	-	120,000	-	
ECD	TMP	1	ROADWAY DESIGN & RECONSTRUCTION	C0824	920,436	500,000	900,000	900,000	-	900,000	-	
ECD	TMP	2	TRAFFIC SIGNAL EQUIPMENT	C0232	756,427	350,000	150,000	150,000	25,000	175,000	-	
ECD	TMP	3	NEW SIDEWALK CONSTRUCTION	C0649	984,970	500,000	1,400,000	1,000,000	-	1,000,000	-	
ECD	TMP	4	SAFE ROUTES TO SCHOOL	C0441	299,785	250,000	500,000	250,000	-	250,000	-	
ECD	TMP	5	WALL STREET CORRIDOR IMPROVE	C0800	389,410	500,000	750,000	600,000	-	600,000	-	
ECD	TMP	6	PAVEMENT MARKINGS & SIGNAGE	C0562	272,327	200,000	250,000	200,000	-	200,000	-	
ECD	TMP	7	WEST ROCKS ROAD SIDEWALKS	C0706	350,000	350,000	300,000	300,000	-	300,000	-	

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Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium	
ECD	TMP	8	EAST AVENUE CORRIDOR IMPROVE	C0678	300,000	-	450,000	-	450,000	450,000	-	
ECD	TMP	9	GREGORY - 5TH ST/MARVIN/CALF PAST	C0825	100,000	-	1,500,000	-	-	-	-	
ECD	TMP	10	ISAACS / WALL ST ROADWAY IMPROVE	NEW	-	-	1,000,000	250,000	-	250,000	-	
ECD	TMP	11	TRAFFIC SYSTEM ENHANCEMENT	C0528	145,167	60,000	-	-	-	-	-	
ECD	TMP	12	PEDESTRIAN CROSSWALK - 40 CROSS	C0823	75,000	75,000	-	-	-	-	-	
ECD	TMP	13	NORWALK RIVER VALLEY TRAIL	C0777	234,668	-	-	-	-	-	-	
ECD	TMP	14	LINDEN STREET SIDEWALKS	NEW	-	-	-	-	-	-	-	
ECD	TMP	15	CALF PASTURE BEACH RD COMPLETE ST	NEW	-	-	-	-	-	-	-	
ECD	TMP	16	WASHINGTON ST STREETSCAPE	NEW	-	-	-	-	-	-	-	
ECD	TMP	17	NORTH MAIN ST CORRIDOR IMPROVE	NEW	-	-	-	-	-	-	-	
ECD	TMP	18	STREET LIGHTS	C0679	144,714	75,000	-	-	-	-	-	
ECD	TMP	19	ROWAYTON MOBILITY & SAFETY	NEW	-	-	-	-	-	-	-	
ECD	TMP	20	SEAVIEW AVE CORRIDOR IMPROVE	C0599	150,000	-	-	-	-	-	-	
ECD	TMP	21	SILVERMINE AVENUE SIDEWALKS	NEW	-	-	-	-	-	-	-	
ECD	TMP		GEORGE AVENUE SIDEWALKS	C0707	100,000	100,000	-	-	-	-	-	
ECD	TMP		TRAFFIC SAFETY DATA	C0708	7,005	60,000	-	-	-	-	-	
	TMP Total				5,229,909	3,020,000	7,200,000	3,650,000	475,000	4,125,000	-	
ECD	BUSINESS DEV & TOUR	1	NORWALK SPECIAL EVENTS	C0680	69,091	250,000	250,000	200,000	-	200,000	200,000	
ECD	BUSINESS DEV & TOUR	2	SMALL BUSINESS MAIN ST PROGRAM	C0773	170,801	125,000	200,000	100,000	-	100,000	-	
	BUSINESS DEV & TOUR Total				239,892	375,000	450,000	300,000	-	300,000	200,000	
ECD	REDEVELOPMENT	1	PINNACLE TOD UNDERGROUND UTILS	NEW	-	-	1,500,000	1,500,000	-	1,500,000	-	
ECD	REDEVELOPMENT		URBAN CORE INFRASTRUCTURE	C0663	329,708	200,000	-	-	-	-	-	
ECD	REDEVELOPMENT		COMMUNITY DEV BLOCK GRANT PLAN	C0709	70,000	70,000	-	-	-	-	-	
ECD	REDEVELOPMENT		WEST AVE/QUINCY/ORCHARD CONTING	C0710	500,000	500,000	-	-	-	-	-	
	REDEVELOPMENT Total				899,708	770,000	1,500,000	1,500,000	-	1,500,000	-	

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Division	SubDivision	Rank	ProjectName	Proj ID	Available	Approved	Request	Recommend	Adjust	Recommend	Debt Premium	
ECD Total					6,995,568	4,765,000	10,345,000	6,320,000	475,000	6,795,000	200,000	
BOARD OF EDUCATION	PUBLIC SCHOOL	1	ENHANCEMENT TO SCHOOL SECUIITY	C0537	-	86,500	554,388	327,000	-	327,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	2	LITERARY CURRICULUM	NEW	-	-	300,000	300,000	-	300,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	3	SCIENCE & SOCIAL STUDIES CURRICULUM	C0609	202,016	250,000	250,000	200,000	-	200,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	4	BAND /STRINGS INSTRUMENT REPLACEMENTS	C0685	7,538	300,000	300,000	300,000	-	300,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	5	INSTRUCTIONAL TECHNOLOGY	C0112	503,992	437,500	1,839,375	1,619,375	-	1,619,375	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	6	REPLACEMENT OF MIDDLE SCHOOL LOCKERS	C0722	340,100	500,000	250,000	250,000	-	250,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	7	WEST ROCKS ROOF REPAIR	NEW	-	-	240,000	240,000	-	240,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	8	STUDENT TECHNOLOGY	NEW	-	-	922,510	922,510	-	922,510	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	9	BOE ASBESTOS ABATEMENT PROGRAM	C0595	1,105,584	600,000	1,400,000	1,400,000	-	1,400,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	10	OIL TANK REPLACEMENT	C0789	938,763	500,000	250,000	250,000	-	250,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	11	AIR CONDITIONING PROGRAM	C0652	1,347,260	-	500,000	500,000	-	500,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	12	SCHOOL DISTRICT PAVING & ADA COMPLIANCE	C0516	856,682	700,000	400,000	400,000	-	400,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	13	CAPITAL REPAIRS AND REPLACEMENT	C0587	198,076	250,000	250,000	250,000	-	250,000	-	
BOARD OF EDUCATION	PUBLIC SCHOOL	14	DISTRICT VEHICLES	C0623	63,000	198,000	-	-	-	-	-	
BOARD OF EDUCATION	PUBLIC SCHOOL		AIR CONDITIONING PROGRAM	C0652	1,347,260	500,000	-	-	-	-	-	
BOARD OF EDUCATION	PUBLIC SCHOOL		BROOKSIDE-MONTESSORI PROGRAM EXPANSION	C0686	34,851	125,000	-	-	-	-	-	
BOARD OF EDUCATION	PUBLIC SCHOOL		HEATING SYSTEMS REPLACEMENTS	C0721	200,000	200,000	-	-	-	-	-	
BOARD OF EDUCATION	PUBLIC SCHOOL		SONO LAND ACQUISITION	C0723	3,370,000	3,370,000	-	-	-	-	-	
	PUBLIC SCHOOL Total				10,515,122	8,017,000	7,456,273	6,958,885	-	6,958,885	-	
BOARD OF EDUCATION Total					10,515,122	8,017,000	7,456,273	6,958,885	-	6,958,885	-	
PARKING AUTHORITY	PARKING AUTHORITY	P1	PARKING GARAGES	C0303	3,701,700	1,500,000	1,750,000	1,750,000	-	1,750,000	-	
PARKING AUTHORITY	PARKING AUTHORITY	P2	REVENUE CONTROL EQUIPMENT	C0465	18,622		-	-	-	-	-	
	PARKING AUTHORITY Total				3,720,322	1,500,000	1,750,000	1,750,000	-	1,750,000	-	
PARKING AUTHORITY Total					3,720,322	1,500,000	1,750,000	1,750,000	-	1,750,000	-	